

2002 Session
(FY 02/03)

Election District Report



Legislative Finance Division

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Column Definitions

GOVTAMD	The FY03 Capital Budget proposed by the Governor as amended through the 45 th legislative day, including the Capital Projects of the Integrated Comprehensive Mental Health Program.
APPROP	Capital project appropriations in HCS CSSB 2006(FIN) am H (Chapter 1, SSSLA 2002) and in CCS HB 404 (Chapter 95, SLA 2002, the Mental Health bill).
ENACTED	The appropriated column adjusted for vetoes.
HB525	Transportation capital projects in SCS CSHB 525(FIN) am S (Chapter 114, SLA 2002), general obligation bond bill.
HB2002	School, university, and museum capital projects in SCS CSHB 2002(RLS) am S (Chapter 2, SSSLA 2002), general obligation bond bill.

FUND SOURCES

General Fund Group		Federal Fund Group	Constitutional Budget Reserve Fund	Other Funds	
1003	General Fund Match	1002	Federal receipts	1001 CBR Fund	All other fund sources
1004	General Fund	1013	Alcoholism/Drug Abuse RLF		
1005	General Fund/Program Receipts	1014	Donated Commod/Handling		
1037	General Fund/Mental Health	1016	Federal Incentive Payments		
		1033	Surplus Property Revolving Fund		
		1043	Impact Aid for K-12 Schools		
		1133	Indirect Cost Reimbursement		

FY 2003 Election District Report

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Election District Summary - FY 03 Capital Budget - Governor Structure

Numbers AND Language Sections!

Election District	GovTAmnd	Approp	Enacted	HB525	HB2002
1 Ketchikan	8,004,456	12,571,507	12,571,507	11,438,000	4,285,000
2 Sitka/Petersburg/Wrangell	8,414,372	9,498,372	9,498,372	14,955,500	540,000
3-4 Juneau Areawide	20,777,767	21,457,767	21,457,767	7,119,000	9,000,000
5 Southeast Islands	11,117,290	11,833,310	11,833,310	1,422,000	13,670,138
6 Kodiak	24,270,496	24,707,396	24,687,396	6,000,000	500,000
7-9 Kenai Areawide	25,485,444	27,956,444	27,956,444	43,840,000	3,850,000
10-25 Anchorage Areawide	172,295,384	197,209,884	197,059,884	73,600,000	30,971,521
26-28 Mat-Su Areawide	60,602,704	60,647,704	60,647,704	21,950,000	650,000
29-34 Fairbanks Areawide	27,506,249	52,222,461	52,222,461	24,100,000	25,740,000
35 Prince William Sound/Delta	30,959,360	34,315,040	34,315,040	7,325,000	3,713,038
36 Rural Interior	72,837,399	74,146,823	74,146,823	4,000,000	36,940,437
37 Arctic Slope/Northwest	29,856,690	35,455,690	35,455,690	4,400,000	580,000
38 Nome/Norton Sound	18,380,321	19,020,321	19,020,321	5,090,000	56,605,964
39 Bristol Bay/Bethel	44,179,593	43,469,593	43,469,593	1,480,000	49,759,343
40 Aleutians	46,063,704	55,308,804	55,308,804		
99 Statewide	581,130,293	616,744,899	599,463,699	1,133,598	1,164,027
Total - Capital Budget	1,181,881,522	1,296,566,015	1,279,114,815	227,853,098	237,969,468
Gen Purpose	114,475,549	112,705,009	111,785,009		
Fed Restricted	875,396,344	922,823,644	922,792,444		
Other Funds	192,009,629	261,037,362	244,537,362	227,853,098	237,969,468

FY 2002 Election District Report

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Agency Totals - FY03 Capital Budget - Governor Structure

Numbers AND Language Sections!

<u>Agency</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Administration	14,000,400	10,790,700	10,790,700		
Department of Community and Economic Development	60,810,000	144,230,398	128,510,398		5,000,000
Department of Corrections	3,800,000	2,100,000	2,100,000		
Department of Education and Early Development	1,400,000	788,500	788,500		170,101,441
Department of Environmental Conservation	100,085,000	99,035,000	99,035,000		
Department of Fish and Game	9,224,000	8,951,100	8,951,100		
Office of the Governor	29,186,389	32,223,489	32,223,489		
Department of Health and Social Services	14,713,654	11,917,544	11,886,344		
Department of Labor and Workforce Development	260,000	3,160,000	3,160,000		
Department of Law		200,000	200,000		
Department of Military and Veterans Affairs	7,847,900	8,157,900	8,157,900		
Department of Natural Resources	15,530,600	13,191,000	13,191,000		
Department of Public Safety	11,009,550	10,152,350	10,152,350		
Department of Revenue	82,989,000	82,364,000	82,364,000	1,133,598	1,164,027
Department of Transportation/Public Facilities	770,996,500	799,268,920	798,268,920	226,719,500	
University of Alaska	8,950,000	19,880,000	19,380,000		61,704,000
Alaska Court System	2,760,000	1,225,000	1,225,000		
Legislature		450,000	250,000		
Debt Service and Special Appropriations	34,808,400	34,808,400	34,808,400		
Municipal Capital Matching Grants (AS 37.06.010)	12,213,274	12,327,005	12,327,005		
Unincorp Comm. Cap Match Grant (AS 37.06.020)	1,296,855	1,344,709	1,344,709		

Agency Totals - FY03 Capital Budget - Governor Structure

Numbers AND Language Sections!

Agency	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Total - Capital Budget	1,181,881,522	1,296,566,015	1,279,114,815	227,853,098	237,969,468
Funding Sources:					
1001 Constitutional Budget Reserve Fund		125,000	125,000		
1002 Federal Receipts	875,396,344	922,823,644	922,792,444		
1003 General Fund Match	60,426,060	47,961,870	47,961,870		
1004 General Fund Receipts	50,968,289	62,441,439	61,521,439		
1005 General Fund/Program Receipts	1,001,700	1,001,700	1,001,700		
1007 Inter-Agency Receipts	144,600				
1012 Railbelt Energy Fund		58,472,000	42,972,000		
1018 Exxon Valdez Oil Spill Settlement	291,000	291,000	291,000		
1024 Fish and Game Fund	500,000	500,000	500,000		
1026 Highway Working Capital Fund	11,800,000	11,800,000	11,800,000		
1027 International Airports Revenue Fund	2,200,000	2,200,000	2,200,000		
1029 Public Employees Retirement Fund	298,400	298,400	298,400		
1034 Teachers Retirement System Fund	136,400	136,400	136,400		
1035 Veterans Revolving Loan Fund	1,800	1,800	1,800		
1036 Commercial Fishing Loan Fund	468,300	468,300	468,300		
1037 General Fund / Mental Health	2,079,500	1,300,000	1,300,000		
1042 Judicial Retirement System	1,200	1,200	1,200		
1048 University of Alaska Restricted Receipts	3,500,000	12,230,000	12,230,000		
1050 Permanent Fund Dividend Fund	80,000	80,000	80,000		
1052 Oil/Hazardous Response Fund	6,300,000	6,050,000	6,050,000		
1053 Investment Loss Trust Fund	4,216,600	4,178,900	4,178,900		

Agency Totals - FY03 Capital Budget - Governor Structure

Numbers AND Language Sections!

Funding Source	GovTAmnd	Approp	Enacted	HB525	HB2002
1057	Small Business Loan Fund	800	800	800	
1061	Capital Improvement Project Receipts	2,190,000	2,190,000	2,190,000	
1062	Power Project Loan Fund		490,952	490,952	
1065	Rural Electrification Revolving Loan Fund	350,000			
1067	Mining Revolving Loan Fund	1,100	1,100	1,100	
1068	Child Care Facilities Revolving Loan Fund	2,000	2,000	2,000	
1069	Historical District Revolving Loan Fund	800	800	800	
1070	Fisheries Enhancement Revolving Loan Fund	67,400	67,400	67,400	
1071	Alternative Energy Revolving Loan Fund	7,800	7,800	7,800	
1081	Information Services Fund	5,989,400	3,225,000	3,225,000	
1087	Municipal Matching Grant Fund	12,213,274	14,205,942	14,205,942	
1088	Unincorporated Matching Grant Fund	1,296,855	2,636,868	2,636,868	
1092	Mental Health Trust Authority Authorized Receipts	3,213,000	3,313,000	3,313,000	
1108	Statutory Designated Program Receipts	13,041,600	12,260,000	12,260,000	
1113	Alaska Housing Finance Corporation Bonds	55,249,800	60,249,800	60,249,800	
1114	Exxon Valdez Oil Spill Restoration Fund		350,000	350,000	
1139	Alaska Housing Finance Corporation Dividend	36,357,000	31,824,000	31,824,000	
1140	Alaska Industrial Development and Export Authority	19,000,000	20,149,500	19,149,500	
1144	Clean Water Fund Bond Receipts	1,620,000	1,620,000	1,620,000	
1147	Public Building Fund	2,585,000	2,585,000	2,585,000	
1148	Accelerated Alaska Transportation Projects Fund			103,319,025	
1150	Alaska Commission on Postsecondary Education Di	5,250,000	4,466,900	4,466,900	
1156	Receipt Supported Services	1,625,000	1,575,000	1,575,000	
1157	Workers Safety and Compensation Administration A		60,000	60,000	

Legislative Finance Division

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Agency Totals - FY03 Capital Budget - Governor Structure

Numbers AND Language Sections!

Funding Source	GovTAmnd	Approp	Enacted	HB525	HB2002
1159 Drinking Water Fund Bond Receipts	1,010,500	1,010,500	1,010,500		
1162 Alaska Oil & Gas Conservation Commission Receip	1,000,000	1,000,000	1,000,000		
1173 Miscellaneous Earnings		287,000	287,000		
1181 Alaska Veterans' Memorial Endowment Fund		625,000	625,000		
1182 Educational and Museum Facility Design/Const/Maj					237,969,468
1183 Transportation Project Fund				124,534,073	
Total - Capital Budget	1,181,881,522	1,296,566,015	1,279,114,815	227,853,098	237,969,468

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 1 Ketchikan

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Ketchikan - Park Avenue Temporary Home Maintenance and Repair		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP City of Ketchikan - Senior Center Maintenance and Repair		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP City of Ketchikan Volunteer Fire Department - 2 thermal imagers		32,200	32,200		
1004 Gen Fund		32,200	32,200		
AP City of Saxman - Seaport Warehouse Heating		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP City of Saxman - Saxman Totem Pole Restoration		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Ketchikan Gateway Borough - Junk Car Removal		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP Ketchikan Gateway Borough - Sludge Conversion Project		500,000	500,000		
1004 Gen Fund		500,000	500,000		
AP Language Section 90(d): City of Ketchikan - Sidewalk Repair		25,000	25,000		
1173 Misc Earn		25,000	25,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Ketchikan Area Arts & Humanities Council - Planning and Design		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP Tongass Coast Aquarium - Planning and Design		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP Language Section 90(c): KRB, Rainbird Community Broadcasting for Building Repair		25,000	25,000		
1173 Misc Earn		25,000	25,000		
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 1 Ketchikan

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Hyder Community Association - Bottled Water Plant Equipment		75,000	75,000		
1004 Gen Fund		75,000	75,000		
Department of Environmental Conservation					
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					
AL Ketchikan International Airport Wastewater Plant	50,000	50,000	50,000		
1004 Gen Fund	50,000	50,000	50,000		
AL Ketchikan Shoreline Drive Water and Sewer Analysis and Preliminary Design	140,000	140,000	140,000		
1139 AHFC Div	140,000	140,000	140,000		
AL Ketchikan Tongass Avenue Water and Sewer Improvements	1,230,000	1,230,000	1,230,000		
1004 Gen Fund	125,400	125,400	125,400		
1139 AHFC Div	1,104,600	1,104,600	1,104,600		
Department of Revenue					
<u>Alaska Housing Finance Corporation Projects</u>					
AL AHFC Sea View Terrace Renovation	3,508,000	3,508,000	3,508,000		
1113 AHFC Bonds	3,508,000	3,508,000	3,508,000		
Department of Transportation/Public Facilities					
<u>Airport Improvement Program</u>					
AL Ketchikan: West Taxiway Construction	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
<u>Surface Transportation Program</u>					
AL Alaska Marine Highways: Ketchikan Mooring Dolphin	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Ketchikan: Tongass Resurfacing	1,330,000	1,330,000	1,330,000		
1002 Fed Rcpts	1,330,000	1,330,000	1,330,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 1 Ketchikan

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL North Tongass Highway: Pavement Restoration	300,000	300,000	300,000		
1002 Fed Rcpts	300,000	300,000	300,000		
AL South Tongass Realignment Shoup Street East		3,500,000	3,500,000		
1002 Fed Rcpts		3,500,000	3,500,000		
<u>Road and Harbor Improvements</u>					
AL Ketchikan Gateway Borough: Road Surface Treatment				600,000	
1183 Trans Proj				600,000	
AL Ketchikan: North Tongass Highway Ward Cove to Whipple Creek Widening/Realign				1,900,000	
1183 Trans Proj				1,900,000	
AL Ketchikan (Thomas Basin Harbor, Ryus Float, Bar Harbor North, Hole-in-the-Wall H				3,938,000	
1183 Trans Proj				3,938,000	
<u>Accelerated Alaska Transportation Projects (GARVEES)</u>					
AL Ketchikan: South Tongass Highway Widening and Path Extension, Phase I				5,000,000	
1148 AATP Fund				5,000,000	
University of Alaska					
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Paul/Ziegler Classroom Renovation (Ketchikan)					3,900,000
1182 Ed Cn/Mnt					3,900,000
AL Robertson Classroom/Parking lot Renovations (Ketchikan)					385,000
1182 Ed Cn/Mnt					385,000
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Ketchikan Gateway Borough Airport Surveillance	20,000	20,000	20,000		
1087 Muni Match	20,000	20,000	20,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 1 Ketchikan

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Ketchikan Gateway Borough Kayhi Curtain Wall Renovation	93,185	93,185	93,185		
1087 Muni Match	93,185	93,185	93,185		
AP Ketchikan Road and Street Improvements	168,122	168,122	168,122		
1087 Muni Match	168,122	168,122	168,122		
AP Saxman Computer System Upgrades	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Saxman Seaport Warehouse Heating System	15,149				
1087 Muni Match	15,149				
Unincorp Comm. Cap Match Grant (AS 37.06.020)					
<u>Non-Program Appropriations</u>					
AP Hyder Community Facility Water Plant	25,000	25,000	25,000		
1088 Uninc Mtch	25,000	25,000	25,000		
*** Total Election District Expenditures	8,004,456	12,571,507	12,571,507	11,438,000	4,285,000
*** Total Election District Funding					
Federal Restricted Funds	2,730,000	6,230,000	6,230,000		
General Purpose Funds	175,400	1,207,600	1,207,600		
Other Funds	5,099,056	5,133,907	5,133,907	11,438,000	4,285,000

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
57(a)		1	Language		Sec. 1, ch. 61, SLA 2001, page 14, lines 29-31			Ketchikan Gateway Borough [SHOUP STREET] Water and Sewer <u>Improvements</u> [, AND TONGASS WATER MAIN]	C			
57(b)		1	Language		Sec. 1, ch. 135, SLA 2000, page 9 lines 4-6			Ketchikan Gateway Borough [SHOUP STREET SERVICE AREA] Water and Sewer Improvements				
57(c)		1	Reapp	DCED	Sec. 82, ch. 100, SLA 1997, page 81, lines 18-20	29,400	DCED	Grant under AS 37.06.010 to Ketchikan Gateway Borough for a sewer system upgrade	C	X		Muni CMG
81(e)			Reapp		Unexpended and unobligated balances of the following appropriations remaining after the reappropriations in (a)-(d) of this section are reappropriated as follows:				C	X		GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line	7,876,500						
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line	22,539,200						
		1		Leg	Sec. 1, ch. 60, SLA 2001, page 38, line 8	7,224,500	DCED	Grants under AS 37.05.316 for the following purposes: (1) Ketchikan Little League for land acquisition, buildings, maintenance, and equipment			50,000	GF
		1					DCED	(2) Deer Mountain Tribal Hatchery and Eagle Center for plumbing, lighting, maintenance, and signage			25,000	GF
87		1	Reapp		Unexpended and unobligated balances on June 30, 2002 of the following appropriations are reappropriated:		DCED	Grant under AS 37.05.315 to the City of Saxman for a public safety building	C	X		
				DOT/PF	Sec. 4, ch. 24, SLA 1984, page 62, line 7, as amended by sec. 326, ch. 130, SLA 1986	392,916						GF
				DOT/PF	Sec. 88, ch. 123, SLA 1996	4,010,000						GF
				DOT/PF	Sec. 2, ch. 22, SLA 1984, page 2, line 23	285,000						GF
				DOT/PF	Sec. 152, ch. 5, FSSLA 1992, page 42, line 6	4,750,000						GF
				DOT/PF	Sec. 152, ch. 5, FSSLA 1992, page 42, line 9	1,000,000						GF
				DOT/PF	Sec. 152, ch. 5, FSSLA 1992, page 42, line 11	300,000						GF
				DOT/PF	Sec. 115(b)(1), ch. 139, SLA 1998	350,000						GF

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Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City and Borough of Sitka - State Court & Office building & City-Borough Office Building Roof Repair & Maintenance 1004 Gen Fund		180,000	180,000		
AP City of Petersburg - Power Plant Relocation 1004 Gen Fund		165,000	165,000		
AP City of Wrangell - Heritage Harbor Dredging 1004 Gen Fund		700,000	700,000		
AP City of Wrangell - Water Tank and Connection to Upper Water Reservoir 1004 Gen Fund		180,000	180,000		
Department of Environmental Conservation					
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					
AL Petersburg Airport Sewer Project 1002 Fed Rcpts 1003 G/F Match	428,000 321,000 107,000	428,000 321,000 107,000	428,000 321,000 107,000		
AL Petersburg Landfill Closure 1004 Gen Fund	79,300 79,300	79,300 79,300	79,300 79,300		
AL Sitka Sawmill Cove Industrial Park Wastewater Outfall 1002 Fed Rcpts 1003 G/F Match	307,000 230,200 76,800	307,000 230,200 76,800	307,000 230,200 76,800		
AL Wrangell Bennet Street Water Mains Extension - Phase 1 1002 Fed Rcpts 1003 G/F Match	43,400 32,500 10,900	43,400 32,500 10,900	43,400 32,500 10,900		
AL Wrangell Cassiar and Weber Sewer and Water Main Replacement 1002 Fed Rcpts 1003 G/F Match	217,000 162,700 54,300	217,000 162,700 54,300	217,000 162,700 54,300		
Department of Fish and Game					
<u>Non-Program Appropriations</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Petersburg Land Purchase for Storage and Parking	141,000				
1108 Stat Desig	141,000				
Department of Public Safety					
Non-Program Appropriations					
AP Public Safety Academy Shooting Range Completion	251,000	251,000	251,000		
1004 Gen Fund	191,000	191,000	191,000		
1108 Stat Desig	60,000	60,000	60,000		
Department of Transportation/Public Facilities					
Airport Improvement Program					
AL Petersburg: Airport Improvements	2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000		
AL Sitka: Perimeter Security Improvement	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
Surface Transportation Program					
AL Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing and Mitkof Highway Coastal Path	400,000	400,000	400,000		
1002 Fed Rcpts	400,000	400,000	400,000		
AL Sitka: Japonski Island Streets and Utilities	1,900,000	1,900,000	1,900,000		
1002 Fed Rcpts	1,900,000	1,900,000	1,900,000		
AL Sitka: Rocky Gutierrez Airport Access Improvements	2,200,000	2,200,000	2,200,000		
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000		
Road and Harbor Improvements					
AL Sitka: Sawmill Creek Road Upgrade, Phase I				5,500,000	
1183 Trans Proj				5,500,000	
AL Petersburg (Middle & South Harbors) Renovation				3,729,000	
1183 Trans Proj				3,729,000	
AL Sitka (Thomas Harbor, Crescent Harbor, Sealing Cove Harbor) Renovations				2,234,500	
1183 Trans Proj				2,234,500	

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Wrangell (Standard Harbor, Reliance Float, Inner Harbor Fish and Game Dock, Shoe 1183 Trans Proj				3,492,000 3,492,000	
University of Alaska					
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Sitka Classroom Completion 1182 Ed Cn/Mnt					540,000 540,000
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Kupreanof City Upland Trail 1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000		
AP Petersburg Swimming Pool Replacement 1087 Muni Match	81,728 81,728	81,728 81,728	81,728 81,728		
AP Sitka Fire Hall Construction 1087 Muni Match	177,999 177,999	177,999 177,999	177,999 177,999		
AP Wrangell Heavy Equipment Replacement 1087 Muni Match	62,945 62,945	62,945 62,945	62,945 62,945		
*** Total Election District Expenditures	8,414,372	9,498,372	9,498,372	14,955,500	540,000
*** Total Election District Funding					
Federal Restricted Funds	7,346,400	7,346,400	7,346,400		
General Purpose Funds	519,300	1,744,300	1,744,300		
Other Funds	548,672	407,672	407,672	14,955,500	540,000

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropri To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
58(a)		2	Reapp	DCED	Sec. 100, ch. 2, FSSLA 1999, page 86, lines 18-19	10,000	DCED	Grant under AS 37.06.010 to City of Kupreanof for design and engineering of the recreational loop trail	C	X		Muni CMG
58(b)		2	Reapp	DCED	Unexpended and unobligated balances of the following appropriations: Sec 100, ch. 2, FSSLA 1999, page 91, lines 22-23	63,227	DCED	Grant under AS 37.06.010 to City of Wrangell for emergency and safety vehicle replacement	C	X		Muni CMG

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 3-4 Juneau Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City and Borough of Juneau - Arctic Winter Games Planning		45,000	45,000		
1004 Gen Fund		45,000	45,000		
AP City and Borough of Juneau - Dimond Park Recreation Center/Valley Swimming Pool		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP City and Borough of Juneau - Eaglecrest Nordic Ski Trail Development		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP City and Borough of Juneau Bartlett Regional Hospital - Mobile Mammography Unit for Southeast Alaska		150,000	150,000		
1004 Gen Fund		150,000	150,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Big Brothers Big Sisters of Juneau - Communications Infrastructure		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP National Council on Alcoholism & Drug Dependence-Juneau Wellness Court		48,000	48,000		
1004 Gen Fund		48,000	48,000		
AP Southeast Alaska Avalanche Center - Communications Infrastructure		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Language Section 90(b): Fireweed Place Operating Expenses		137,000	137,000		
1173 Misc Earn		137,000	137,000		
Department of Education and Early Development					
<u>Non-Program Appropriations</u>					
AP Alaska State Museum - Site Development for Land Acquisition		50,000	50,000		
1004 Gen Fund		50,000	50,000		
Department of Environmental Conservation					
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 3-4 Juneau Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Juneau North Douglas Sewer Extension Project - Phase 2	1,900,000	1,900,000	1,900,000		
1004 Gen Fund		1,583,000	1,583,000		
1139 AHFC Div	1,900,000	317,000	317,000		
Department of Military and Veterans Affairs					
<u>Non-Program Appropriations</u>					
AP Juneau Readiness Center Joint Venture with University	2,552,900	2,552,900	2,552,900		
1002 Fed Rcpts	1,208,000	1,208,000	1,208,000		
1004 Gen Fund	1,344,900	1,344,900	1,344,900		
Department of Transportation/Public Facilities					
<u>Surface Transportation Program</u>					
AL Juneau: Egan Drive - Sunny Point Intersection Improvements	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
AL Juneau: Egan Drive - Whittier to Main Improvements	1,450,000	1,450,000	1,450,000		
1002 Fed Rcpts	1,450,000	1,450,000	1,450,000		
AL Juneau: Glacier Highway Rehabilitation - Tee Harbor to Bessie Creek	11,550,000	11,550,000	11,550,000		
1002 Fed Rcpts	11,550,000	11,550,000	11,550,000		
AL Juneau: Old Dairy Road Resurfacing and Shoulder Widening, Phase 2	315,000	315,000	315,000		
1002 Fed Rcpts	315,000	315,000	315,000		
AL Juneau: Paratransit Van Replacement	200,000	200,000	200,000		
1002 Fed Rcpts	200,000	200,000	200,000		
AL Juneau: Transit Coach Replacement	800,000	800,000	800,000		
1002 Fed Rcpts	800,000	800,000	800,000		
<u>Road and Harbor Improvements</u>					
AL Juneau (Auke Bay Harbor, Aurora Harbor, Harris Harbor, Douglas Harbor and Dock, 1183 Trans Proj				7,119,000	
				7,119,000	
University of Alaska					
<u>Design, Construction, and Maintenance of University Facilities</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 3-4 Juneau Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Lena Point Fisheries Laboratory (Juneau) 1182 Ed Cn/Mnt					9,000,000 9,000,000
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Juneau Deferred Building Maintenance 1087 Muni Match	338,867 338,867	338,867 338,867	338,867 338,867		
AP Juneau Essential Building Repairs 1087 Muni Match	171,000 171,000	171,000 171,000	171,000 171,000		
*** Total Election District Expenditures	20,777,767	21,457,767	21,457,767	7,119,000	9,000,000
*** Total Election District Funding					
Federal Restricted Funds	17,023,000	17,023,000	17,023,000		
General Purpose Funds	1,344,900	3,470,900	3,470,900		
Other Funds	2,409,867	963,867	963,867	7,119,000	9,000,000

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
				DCED	Sec. 1, ch. 135, SLA 2000, page 56, lines 32-33	52,515	DCED					Muni CMG
59		3-4	Reapp	E&ED	Sec. 82, ch. 100, SLA 1997, page 43, lines 28-30	1,561,456	DCED	Grant under AS 37.05.315 to the City and Borough of Juneau for the Juneau School District for downtown Juneau school complex improvements	C	X		GF

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Angoon - Search and Rescue/ Law Enforcement Boat with Communication and Safety Equipment		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP City of Haines - Covered Viewing Pavilion		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP City of Haines - Harbor Navigation Improvement Feasibility Study		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP City of Haines - Motorized Cart/ People Mover		11,000	11,000		
1004 Gen Fund		11,000	11,000		
AP City of Haines - PC Dock Lighting Upgrades		35,000	35,000		
1004 Gen Fund		35,000	35,000		
AP City of Haines - Signage		5,000	5,000		
1004 Gen Fund		5,000	5,000		
AP City of Haines - Vehicle		10,000	10,000		
1004 Gen Fund		10,000	10,000		
AP City of Hydaburg - Ice Cold Storage/ Smokery Facility Final Phase		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP City of Kake - Public Dock Repair		300,000	300,000		
1004 Gen Fund		300,000	300,000		
AP City of Kake - Water Chemical Storage		35,000	35,000		
1004 Gen Fund		35,000	35,000		
Department of Education and Early Development					
<u>Design, Construction, and Maintenance of Schools</u>					
AL Angoon ADA Access Renovation					134,806
1182 Ed Cn/Mnt					134,806
AL Gustavus Gymnasium Renovation					394,065
1182 Ed Cn/Mnt					394,065

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Hoonah Elementary Major Maintenance 1182 Ed Cn/Mnt					1,805,501 1,805,501
AL Hoonah Pool Upgrades 1182 Ed Cn/Mnt					171,092 171,092
AL Howard Valentine School Improvement 1182 Ed Cn/Mnt					340,170 340,170
AL Hydaburg School Renovation 1182 Ed Cn/Mnt					5,822,106 5,822,106
AL Kake Middle School Renovation 1182 Ed Cn/Mnt					470,415 470,415
AL Klukwan Mechanical System Renovation 1182 Ed Cn/Mnt					138,137 138,137
AL Naukati School Replacement 1182 Ed Cn/Mnt					4,018,031 4,018,031
AL Skagway Roof Replacement 1182 Ed Cn/Mnt					177,756 177,756
AL Yakutat High School Gymnasium Structural Repair 1182 Ed Cn/Mnt					125,801 125,801
AL Yakutat High School Interior Renovation 1182 Ed Cn/Mnt					72,258 72,258
Department of Environmental Conservation					
<u>Village Safe Water Feasibility Studies</u>					
AL Angoon Sewer and Water Feasibility Study 1002 Fed Rcpts	100,000	100,000	100,000		
1139 AHFC Div	75,000	75,000	75,000		
	25,000	25,000	25,000		
AL Hydaburg Water Source Optimization and Conservation Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
<u>Village Safe Water Projects</u>					
AL Elfin Cove Drinking Water Project	50,000	50,000	50,000		
1002 Fed Rcpts	37,500	37,500	37,500		
1139 AHFC Div	12,500	12,500	12,500		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Pelican Water and Sewer Improvements	820,000	820,000	820,000		
1002 Fed Rcpts	615,000	615,000	615,000		
1139 AHFC Div	205,000	205,000	205,000		
AL Port Protection Water Tank Retaining Wall for Hillside Stabilization	35,000	35,000	35,000		
1002 Fed Rcpts	26,200	26,200	26,200		
1139 AHFC Div	8,800	8,800	8,800		
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					
AL Craig Water Treatment Plant Upgrades	379,000	379,000	379,000		
1002 Fed Rcpts	284,200	284,200	284,200		
1003 G/F Match	94,800	94,800	94,800		
AL Haines Mud Bay Water and Sewer Study	54,800	54,800	54,800		
1002 Fed Rcpts	41,100	41,100	41,100		
1003 G/F Match	13,700	13,700	13,700		
AL Klawock Three Mile Water Intake	575,000	575,000	575,000		
1002 Fed Rcpts	431,200	431,200	431,200		
1003 G/F Match	143,800	143,800	143,800		
Department of Fish and Game					
<u>Non-Program Appropriations</u>					
AP Chilkoot Lake Weir Improvements	75,000	75,000	75,000		
1004 Gen Fund	75,000	75,000	75,000		
Department of Transportation/Public Facilities					
<u>Airport Improvement Program</u>					
AL Hoonah: Airport Snow Removal Equipment Building Construction	1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000		
AL Kake: Airport Layout Plan Update	75,000	75,000	75,000		
1002 Fed Rcpts	75,000	75,000	75,000		
AL Kake: Snow Removal Equipment Building/ Apron Expansion and Road Design	360,000	360,000	360,000		
1002 Fed Rcpts	360,000	360,000	360,000		
<u>Surface Transportation Program</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Alaska Marine Highways: Coffman Cove-Wrangell-South Mitkof Ferry	4,800,000	4,800,000	4,800,000		
1002 Fed Rcpts	4,800,000	4,800,000	4,800,000		
AL Skagway: Skagway River Bridge Widening	1,150,000	1,150,000	1,150,000		
1002 Fed Rcpts	1,150,000	1,150,000	1,150,000		
AL Thorne Bay: Shoreline Drive Paving	280,000	280,000	280,000		
1002 Fed Rcpts	280,000	280,000	280,000		
<u>Road and Harbor Improvements</u>					
AL Klawock (Klawock Harbor and Seaplane Float) Renovation				896,000	
1183 Trans Proj				896,000	
AL Yakutat (Yakutat Harbor) Renovation				526,000	
1183 Trans Proj				526,000	
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Angoon - Acquisition of Plow Truck and Sander		25,020	25,020		
1087 Muni Match		25,020	25,020		
AP Coffman Cove - EMT/Clinic Building		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Craig Public Icehouse	51,314	51,314	51,314		
1087 Muni Match	51,314	51,314	51,314		
AP Haines Borough Chilkat Center Renovation, Emergency Lights	13,170	13,170	13,170		
1087 Muni Match	13,170	13,170	13,170		
AP Haines Borough Fire Department Equipment	12,600	12,600	12,600		
1087 Muni Match	12,600	12,600	12,600		
AP Haines Lutak Dock Rehabilitation	44,444	44,444	44,444		
1087 Muni Match	44,444	44,444	44,444		
AP Hydaburg Totem Park Drainage and Landscaping	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Kake Community Hall Renovation	25,079	25,079	25,079		
1087 Muni Match	25,079	25,079	25,079		
AP Klawock Harbor Repairs	24,804	24,804	24,804		
1087 Muni Match	24,804	24,804	24,804		
AP Metlakatla Electric Forklift	30,000	30,000	30,000		
1087 Muni Match	30,000	30,000	30,000		
AP Port Alexander Community Hall Upgrade	10,000	10,000	10,000		
1087 Muni Match	10,000	10,000	10,000		
AP Port Alexander Waterline Upgrade and Fire Protection Service	15,000	15,000	15,000		
1087 Muni Match	15,000	15,000	15,000		
AP Skagway Recreational Center	25,001	25,001	25,001		
1087 Muni Match	25,001	25,001	25,001		
AP Thorne Bay Davidson Landing Dock	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Yakutat Fish Waste Grinder	26,332	26,332	26,332		
1087 Muni Match	26,332	26,332	26,332		
Unincorp Comm. Cap Match Grant (AS 37.06.020)					
<u>Non-Program Appropriations</u>					
AP Edna Bay Road and Dock Upgrades	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Elfin Cove Community Facilities Upgrades	25,019	25,019	25,019		
1088 UnInc Mtch	25,019	25,019	25,019		
AP Gustavus Community Equipment Purchase	25,586	25,586	25,586		
1088 UnInc Mtch	25,586	25,586	25,586		
AP Hollis Library Renovation	25,026	25,026	25,026		
1088 UnInc Mtch	25,026	25,026	25,026		
AP Klukwan Schoolhouse Renovation	110,115	110,115	110,115		
1088 UnInc Mtch	110,115	110,115	110,115		
AP Naukati West Road Reconstruction	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
*** Total Election District Expenditures	11,117,290	11,833,310	11,833,310	1,422,000	13,670,138

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 5 Southeast Islands

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
*** Total Election District Funding					
Federal Restricted Funds	9,950,200	9,950,200	9,950,200		
General Purpose Funds	327,300	993,300	993,300		
Other Funds	839,790	889,810	889,810	1,422,000	13,670,138

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
60(a)		5	Reapp	DCED	Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.06.020 to the unincorporated community of Klukwan for the BIA schoolhouse renovation project	C	X		
					Sec. 100, ch. 123, SLA 1996, page 84, lines 4-5	25,000	DCED					Uninc CMG
					Sec. 82, ch. 100, SLA 1997, page 89, lines 25-27	25,000	DCED					Uninc CMG
60(b)		5	Language		Sec. 1, ch. 135, SLA 2000, page 47, lines 28-29		DCED	Craig <u>High School Separation Path</u> [JT BROWN MARINE INDUSTRIAL PARK]	C			

FY 2003 Election District Report

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Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 6 Kodiak

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Akhiok - Sanitation Facilities Engineering & Design		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP City of Larsen Bay - Mosquito Magnet Units		20,000			
1004 Gen Fund		20,000			
AP City of Old Harbor - Heavy Equipment Upgrade		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP City of Ouzinkie - Generation Improvements		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP Kodiak Island Borough - Chiniak School/ Library/ Tsunami Center/ Water Well and Equipment		20,000	20,000		
1004 Gen Fund		20,000	20,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Alutiiq Museum HVAC system upgrade		26,900	26,900		
1004 Gen Fund		26,900	26,900		
AP Kodiak Area Native Association (KANA)/ Akhiok - Multipurpose Building Remodel		8,000	8,000		
1004 Gen Fund		8,000	8,000		
AP Kodiak Area Native Association (KANA)/ Karluk - Church Remodel		5,000	5,000		
1004 Gen Fund		5,000	5,000		
AP Kodiak Area Native Association (KANA)/ Old Harbor - Preschool Equipment and Repair		10,000	10,000		
1004 Gen Fund		10,000	10,000		
AP Kodiak Area Native Association (KANA)/ Ouzinkie - Lead Paint Abatement		7,000	7,000		
1004 Gen Fund		7,000	7,000		
AP Kodiak Area Native Association (KANA)/ Village Wide - Single Side Band Radio Disaster Preparedness		15,000	15,000		
1004 Gen Fund		15,000	15,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 6 Kodiak

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Kodiak College - Voc/Tech Center Review and Development		30,000	30,000		
1004 Gen Fund		30,000	30,000		
AP Kodiak Maritime Museum - Maritime Guide Design and Production		10,000	10,000		
1004 Gen Fund		10,000	10,000		
AP Kodiak Native Area Association - Village VPSO Holding Cells		10,000	10,000		
1004 Gen Fund		10,000	10,000		
Department of Environmental Conservation					
<u>Village Safe Water Projects</u>					
AL Ouzinkie Sewer and Water Improvements - Phase 1	850,000	850,000	850,000		
1002 Fed Rcpts	637,500	637,500	637,500		
1139 AHFC Div	212,500	212,500	212,500		
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					
AL Kodiak Monashka Dam Enlargement - Phase 2	1,951,900	1,951,900	1,951,900		
1002 Fed Rcpts	1,463,900	1,463,900	1,463,900		
1003 G/F Match	488,000	488,000	488,000		
Department of Fish and Game					
<u>Non-Program Appropriations</u>					
AP Feasibility Study to Address Building Deficiencies at the Kodiak Fish and Game Office	50,000				
1004 Gen Fund	50,000				
AP Kodiak Waste Management Program		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Restoration and Upgrade of Kodiak Fish Passes and Weirs	150,000	150,000	150,000		
1004 Gen Fund	150,000	150,000	150,000		
Department of Revenue					
<u>Alaska Housing Finance Corporation Projects</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 6 Kodiak

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL AHFC Pacific Terrace Replacement	11,426,000	11,426,000	11,426,000		
1113 AHFC Bonds	11,426,000	11,426,000	11,426,000		
<u>Non-Program Appropriations</u>					
AP AHFC Pacific Terrace Replacement - Phase 1	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
Department of Transportation/Public Facilities					
<u>Airport Improvement Program</u>					
AL Ouzinkie: Airport Relocation	300,000	300,000	300,000		
1002 Fed Rcpts	300,000	300,000	300,000		
<u>Surface Transportation Program</u>					
AL Kodiak: Areawide Guardrail and Warning Signs	5,000,000	5,000,000	5,000,000		
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000		
AL Kodiak: East Elementary School to Main Elementary School Separated Pathway					
1002 Fed Rcpts					
AL Kodiak: Selief Lane Reconstruction	3,650,000	3,650,000	3,650,000		
1002 Fed Rcpts	3,650,000	3,650,000	3,650,000		
<u>Accelerated Alaska Transportation Projects (GARVEES)</u>					
AL Kodiak: Chiniak Road Rehabilitation, Phase I				6,000,000	
1148 AATP Fund				6,000,000	
University of Alaska					
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Kodiak Classroom Building Renovations					500,000
1182 Ed Cn/Mnt					500,000
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Akhiok Electrical Upgrades	36,788	36,788	36,788		
1087 Muni Match	36,788	36,788	36,788		
AP Akhiok New Landfill Site and Water and Sewer Upgrades	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 6 Kodiak

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Akhiok Teen Center Construction	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kodiak Ambulance Purchase	105,000	105,000	105,000		
1087 Muni Match	105,000	105,000	105,000		
AP Kodiak Island Borough School Facilities Upgrade and Repair	125,804	125,804	125,804		
1087 Muni Match	125,804	125,804	125,804		
AP Larsen Bay Equipment Upgrade	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Old Harbor Boat Harbor Design and Garbage Collection	25,004	25,004	25,004		
1087 Muni Match	25,004	25,004	25,004		
AP Ouzinkie Electrical Bucket Truck Purchase	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
*** Total Election District Expenditures	24,270,496	24,707,396	24,687,396	6,000,000	500,000
*** Total Election District Funding					
Federal Restricted Funds	11,551,400	11,551,400	11,551,400		
General Purpose Funds	688,000	1,124,900	1,104,900		
Other Funds	12,031,096	12,031,096	12,031,096	6,000,000	500,000

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 7-9 Kenai Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Homer - Broom Truck		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP City of Homer - Fire Packs		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP City of Seldovia - Backup Generator		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP City of Seldovia - Police Vehicle		35,000	35,000		
1004 Gen Fund		35,000	35,000		
AP City of Seward - Police Council		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP City of Soldotna - East Redoubt Road Project		250,000	250,000		
1004 Gen Fund		250,000	250,000		
AP Kenai Peninsula Borough - Arctic Winter Games		45,000	45,000		
1004 Gen Fund		45,000	45,000		
AP Kenai Peninsula Borough - Edgington Road Repair, Reconstruction and Upgrades		325,000	325,000		
1004 Gen Fund		325,000	325,000		
AP Kenai Peninsula Borough/ Bear Creek Fire Service Area - Replacement Rescue/Pumper Combination		125,000	125,000		
1004 Gen Fund		125,000	125,000		
AP Kenai Peninsula Borough/ Kachemak Emergency Service Area - Fire Engine		160,000	160,000		
1004 Gen Fund		160,000	160,000		
AP Kenai Peninsula Borough/ Kenai Senior Citizens Center - Facility Improvements and Maintenance		40,000	40,000		
1004 Gen Fund		40,000	40,000		
AP Kenai Peninsula Borough/ Moose Pass Volunteer Fire Department - Equipment		25,000	25,000		
1004 Gen Fund		25,000	25,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 7-9 Kenai Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Kenai Peninsula Borough/ Nikiski Fire Service Area - Emergency Access Route 1004 Gen Fund		250,000	250,000		
AP Kenai Peninsula Borough/ Nikiski Senior Service Area - Building Expansion Project 1004 Gen Fund		100,000	100,000		
AP Kenai Peninsula Borough/ North Peninsula Recreation Area - Construction for Youth Facilities 1004 Gen Fund		52,000	52,000		
AP Kenai Peninsula Borough/ Soldotna Senior Citizens Center - Facility Improvements and Maintenance 1004 Gen Fund		40,000	40,000		
AP Kenai Peninsula Borough/ Sterling Senior Citizens Center - Kitchen Remodel/ Generator 1004 Gen Fund		135,000	135,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Alaska Wing Civil Air Patrol 1004 Gen Fund		30,000	30,000		
AP Anchor Point Senior Citizens - Helping Hands Facility 1004 Gen Fund		120,000	120,000		
AP Cook Inlet Salmon Brand, Inc. - Quality Control Grant 1004 Gen Fund		93,000	93,000		
AP Homer Electric - Fiber Optic Study Between Moose Pass and Soldotna 1004 Gen Fund		100,000	100,000		
AP Kenai Soldotna Women's Resource & Crisis Center - Security Upgrades 1004 Gen Fund		8,000	8,000		
AP Ninilchik Senior Citizens, Inc. - Emergency Generator 1004 Gen Fund		10,000	10,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 7-9 Kenai Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP North Peninsula Community Council - North Peninsula Road Traffic Study		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP North Peninsula Recreation Service Area - Nikiski Community Center		400,000	400,000		
1004 Gen Fund		400,000	400,000		
AP Salmantof, Inc. - Operating Grant		48,000	48,000		
1004 Gen Fund		48,000	48,000		
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>					
AP Anchor Point Fire & Emergency Medical Service Area - Emergency Response Equipment		30,000	30,000		
1004 Gen Fund		30,000	30,000		
AP Anchor Point Fire & Emergency Medical Service Area - Rescue Vehicle		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Funny River Volunteer Fire Department - Equipment		25,000	25,000		
1004 Gen Fund		25,000	25,000		
Department of Environmental Conservation					
<u>Village Safe Water Feasibility Studies</u>					
AL Nanwalek Wastewater Discharge Permit Dilution Analysis and Design	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Nikolaevsk Third Village Water and Sewer Feasibility Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Seldovia Water and Sewer Feasibility Study	93,500	93,500	93,500		
1002 Fed Rcpts	70,100	70,100	70,100		
1139 AHFC Div	23,400	23,400	23,400		
<u>Village Safe Water Projects</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 7-9 Kenai Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Anchor Point Water System Expansion - Phase 3	425,000	425,000	425,000		
1002 Fed Rcpts	318,700	318,700	318,700		
1139 AHFC Div	106,300	106,300	106,300		
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					
AL Homer One Million Gallon Storage Reservoir	1,572,000	1,572,000	1,572,000		
1002 Fed Rcpts	1,179,000	1,179,000	1,179,000		
1003 G/F Match	393,000	393,000	393,000		
AL Kenai Well House Number 4 with Main Line Tie-Ins - Phase 3	700,000	700,000	700,000		
1004 Gen Fund	700,000	700,000	700,000		
AL Seward Gateway to Forest Avenue Waterline Extension	396,600	396,600	396,600		
1002 Fed Rcpts	297,400	297,400	297,400		
1003 G/F Match	99,200	99,200	99,200		
AL Soldotna Funny River Road Water and Sewer Analysis and Preliminary Design	150,000	150,000	150,000		
1139 AHFC Div	150,000	150,000	150,000		
AL Soldotna Funny River Road Water and Sewer Mainline Extension	1,400,000	1,400,000	1,400,000		
1004 Gen Fund	1,400,000				
1113 AHFC Bonds		1,400,000	1,400,000		
Department of Fish and Game					
<u>Non-Program Appropriations</u>					
AP Bendix Sonar Systems Replacement	300,000				
1004 Gen Fund	300,000				
AP Kachemak Bay Research Reserve Facilities Construction - Final Phase	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AP Kenai River Sonar Facility	325,000				
1004 Gen Fund	325,000				

Department of Natural Resources

Non-Program Appropriations

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 7-9 Kenai Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Kenai River Boat Wake Erosion Study	200,000				
1004 Gen Fund	200,000				
AP Parcel Purchases by Exxon Valdez Oil Spill Trustees	291,000	291,000	291,000		
1018 EVOSS	291,000	291,000	291,000		
AP Language Section 56(b): CIP TRAAK Project/ Kasilof River State Recreation Site		350,000	350,000		
1114 EVOS Rest		350,000	350,000		
Department of Revenue					
<u>Alaska Housing Finance Corporation Projects</u>					
AL AHFC Glacier View Renovation	1,860,000	1,860,000	1,860,000		
1113 AHFC Bonds	1,860,000	1,860,000	1,860,000		
AL AHFC Cooper Landing Senior, Inc.		600,000	600,000		
1113 AHFC Bonds		600,000	600,000		
Department of Transportation/Public Facilities					
<u>Non-Program Appropriations</u>					
AP Moose Pass Maintenance Station Closure and Site Clean-up	600,000				
1004 Gen Fund	600,000				
<u>Airport Improvement Program</u>					
AL Port Graham: Airport Master Plan	105,600	105,600	105,600		
1002 Fed Rcpts	105,600	105,600	105,600		
AL Seward: Airport Master Plan	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
<u>Surface Transportation Program</u>					
AL Homer: End of Road Wayside	200,000	200,000	200,000		
1002 Fed Rcpts	200,000	200,000	200,000		
AL Kenai River Trail	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	10,450,000	10,450,000	10,450,000		
1002 Fed Rcpts	10,450,000	10,450,000	10,450,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 7-9 Kenai Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Sterling Highway: Soldotna Urban and Kenai River Bridge #0671 Replacement - Phase II	3,300,000	3,300,000	3,300,000		
1002 Fed Rcpts	3,300,000	3,300,000	3,300,000		
<u>Road and Harbor Improvements</u>					
AL Kenai: North Kenai Spur Road MP 22 to 29.7 Repave				10,612,000	
1183 Trans Proj				10,612,000	
AL Seldovia Harbor Renovation				2,628,000	
1183 Trans Proj				2,628,000	
<u>Accelerated Alaska Transportation Projects (GARVEES)</u>					
AL Kenai Peninsula: Kenai River Bridge				28,000,000	
1148 AATP Fund				28,000,000	
AL Seward: Nash Road Rehabilitation				2,600,000	
1148 AATP Fund				2,600,000	
University of Alaska					
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Homer Classroom Addition/Land Acquisition Phase 1					3,000,000
1182 Ed Cn/Mnt					3,000,000
AL Kenai Classroom Expansion					850,000
1182 Ed Cn/Mnt					850,000
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Homer Public Library	101,597	101,597	101,597		
1087 Muni Match	101,597	101,597	101,597		
AP Kachemak Homer Hockey Association - Phase 1	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kenai Peninsula Borough Road Improvement Program	497,495	497,495	497,495		
1087 Muni Match	497,495	497,495	497,495		
AP Kenai Street Improvements	142,569	142,569	142,569		
1087 Muni Match	142,569	142,569	142,569		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 7-9 Kenai Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Seldovia Community Center Roof Repair	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Seward Communication System Upgrade	74,540	74,540	74,540		
1087 Muni Match	74,540	74,540	74,540		
AP Soldotna Sports Center Conference Area Improvements	100,543	100,543	100,543		
1087 Muni Match	100,543	100,543	100,543		
*** Total Election District Expenditures	25,485,444	27,956,444	27,956,444	43,840,000	3,850,000
*** Total Election District Funding					
Federal Restricted Funds	18,020,800	18,020,800	18,020,800		
General Purpose Funds	4,017,200	4,138,200	4,138,200		
Other Funds	3,447,444	5,797,444	5,797,444	43,840,000	3,850,000

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
61(a)		7	Language		Sec. 100, ch. 123, SLA 1996, page 75, lines 18-20		DCED	Homer- Homer [UNIVERSITY OF ALASKA, KACHEMAK BAY CAMPUS] Consortium Library	C			
61(b)		7	Reapp	Admin	Sec. 34(b), ch. 139, SLA 1998, page 14, line 16, as amended by sec. 56(d), ch. 135, SLA 2000, page 89, lines 22-23 and sec. 56(a), ch. 135, SLA 2000	26,640	DCED	Grant under AS 37.06.010 to City of Kachemak for land acquisition/purchase	C	X		Muni CMG
12(f)		7-9	Language		Sec. 1, ch. 61, SLA 2001, page 20, lines 3-5		HSS	Wesley Nursing Home [NEEDS FOR LONG TERM COMMUNITY AND HOME BASED CARE] <u>Planning, Design, and Hazardous Material Remediation</u>	C			
15(c)		7-9	Reapp	Corr	Sec. 2, ch. 60, SLA 2001, page 39, lines 14-15	160,500	DNR	New access road into boat launch area & stair access from scenic overlook parking area, picnic sites for Kasilof River State Recreation Site	C	X		GF
20(a)		7-9	Language		Sec. 3, ch. 61, SLA 2001, page 69, lines 26-27		E&ED	Kenai Peninsula-Seward Middle School [GYM] Reroof	C			
20(b)		7-9	Language		Sec. 131, ch. 139, SLA 1998, page 46, lines 26-28		DCED	Soldotna Wastewater Treatment Plant Improvements, Planning, [AND] Design, <u>and Construction</u>	C	X		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Non-Program Appropriations</u>					
AP Language Section 78 (b): Municipality of Anch. - Anch. Municipal Light and Power for Eklutna Project Transmission Line Upgrade		19,300,000	19,300,000		
1012 Rail Enrgy		19,300,000	19,300,000		
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Muni. of Anchorage/ Anch. School District/ Fairview Elementary School - Computers, Books, Instructional Equip. and Outreach		9,000	9,000		
1004 Gen Fund		9,000	9,000		
AP Muni. of Anchorage/ Anch. School District/ Mountain View Elementary School - Computers, Books, Instructional Equip. and Outreach		9,000	9,000		
1004 Gen Fund		9,000	9,000		
AP Muni. of Anchorage/ Anch. School District/ William Tyson Elementary School - Computers, Books, Instructional Equip. and Outreach		9,000	9,000		
1004 Gen Fund		9,000	9,000		
AP Muni. of Anchorage/ Anch. School District/ Williwaw Elementary School - Computers, Books, Instructional Equip. and Outreach		9,000	9,000		
1004 Gen Fund		9,000	9,000		
AP Municipality of Anchorage - Bear Valley LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Birch Tree/Elmore LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Campbell Airstrip Road LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Municipality of Anchorage - Chugiak Volunteer Fire Department - Replacement Pumper		440,000	440,000		
1004 Gen Fund		440,000	440,000		
AP Municipality of Anchorage - Chugiak, Birchwood, Eagle River, Rural Road Service Area Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Completion of the South Anchorage Sports Complex Baseball Fields		500,000	500,000		
1004 Gen Fund		500,000	500,000		
AP Municipality of Anchorage - Dimond High School Swimming Pool Facility Upgrades		300,000	300,000		
1004 Gen Fund		300,000	300,000		
AP Municipality of Anchorage - East Anchorage High School Swimming Pool Upgrades		300,000	300,000		
1004 Gen Fund		300,000	300,000		
AP Municipality of Anchorage - East Anchorage Muldoon Ball Field Development		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Municipality of Anchorage - Girdwood Road Service Area Road and Drainage System Rehabilitation		70,000	70,000		
1004 Gen Fund		70,000	70,000		
AP Municipality of Anchorage - Glen Alps LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Hiland Road Improvements at South Fork of Eagle River		140,000	140,000		
1004 Gen Fund		140,000	140,000		
AP Municipality of Anchorage - Hillside LRSA Road and Drainage System Rehabilitation		170,000	170,000		
1004 Gen Fund		170,000	170,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Municipality of Anchorage - Jade Park Improvements		275,000	275,000		
1004 Gen Fund		275,000	275,000		
AP Municipality of Anchorage - Lake Hill LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Mountain Park Estates LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Mountain Park/Robin Hill LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Mountain View Area Park Acquisition and Equipment		30,000	30,000		
1004 Gen Fund		30,000	30,000		
AP Municipality of Anchorage - Papago Park Upgrades and Improvements		18,000	18,000		
1004 Gen Fund		18,000	18,000		
AP Municipality of Anchorage - Planning and Development for Muldoon Town Center Project		250,000	250,000		
1004 Gen Fund		250,000	250,000		
AP Municipality of Anchorage - Rabbit Creek View/ Rabbit Creek Heights LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Raspberry Road-Jewel Lake Road Trail Connection Planning and Construction		400,000	400,000		
1004 Gen Fund		400,000	400,000		
AP Municipality of Anchorage - Raven Wood Bubbling Brook LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Rockhill LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Municipality of Anchorage - Russian Jack Area Traffic Control Calming Study 1004 Gen Fund		50,000	50,000		
AP Municipality of Anchorage - San Ernesto Tot Park Acquisition and Equipment 1004 Gen Fund		30,000	30,000		
AP Municipality of Anchorage - Sequoia Estates LRSA Grant 1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Service High School Swimming Pool Facility Upgrades 1004 Gen Fund		300,000	300,000		
AP Municipality of Anchorage - Skateboard Park Facility 1004 Gen Fund		200,000	200,000		
AP Municipality of Anchorage - Sky Ranch LRSA Grant 1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - South Goldenview LRSA Grant 1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Talus West LRSA Grant 1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Totem LRSA Grant 1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Upper Grover LRSA Grant 1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Upper O'Malley LRSA Grant 1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Valli Vue Estates LRSA Grant 1004 Gen Fund		1,500	1,500		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Municipality of Anchorage - Village Scenic Parkway LRSA Grant		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Well Water Testing and Treatment for Arsenic in West Anchorage		55,000	55,000		
1004 Gen Fund		55,000	55,000		
AP Municipality of Anchorage Department of Cultural and Recreational Services - Spenard Area Pocket Park Development		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Municipality of Anchorage Northwood Drive Upgrade - Spenard to International Airport Road Design Funding		440,000	440,000		
1004 Gen Fund		440,000	440,000		
AP Municipality of Anchorage/ Anchorage School District Creek Side Park Community School - Recreation Area Plan		12,000	12,000		
1004 Gen Fund		12,000	12,000		
AP Municipality of Anchorage/ Anchorage School District/ Abbott Loop Elementary School Health and Safety Improvements		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Alpenglow Elementary School - Health & Safety Improvements		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Chester Valley Elementary School - Health & Safety Improvements		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Creekside Park Elementary School - Health & Safety Improvements		20,000	20,000		
1004 Gen Fund		20,000	20,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Municipality of Anchorage/ Anchorage School District/ Eagle River Elementary School - Health & Safety Improvements 1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Homestead Elementary School - Health & Safety Improvements 1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Kasuun Elementary School Health Safety Improvements 1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Muldoon Elementary School - Health & Safety Improvements 1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Ptarmigan Elementary School - Health & Safety Improvements 1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Ravenwood Elementary School - Health & Safety Improvements 1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Susitna Elementary School - Health & Safety Improvements 1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Turnagain Elementary School - Renovation 1004 Gen Fund		300,000	300,000		
AP Municipality of Anchorage/ Anchorage School District/ Ursa Major Elementary School - Health & Safety Improvements 1004 Gen Fund		20,000	20,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Municipality of Anchorage/ Anchorage School District/ Ursa Minor Elementary School - Health & Safety Improvements 1004 Gen Fund		20,000	20,000		
AP Sec. 6: Municipality of Anchorage - Renovation of the Anchorage Museum of History and Art 1182 Ed Cn/Mnt					5,000,000
					5,000,000
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Alaska Aviation Heritage Museum - Continued Operations 1004 Gen Fund		150,000			
AP Alaska Zoo - Caging Equipment and Maintenance 1004 Gen Fund		150,000			
		24,000	24,000		
AP Anchorage Coalition of Community Patrols - Fuel Subsidy Grant 1004 Gen Fund		24,000	24,000		
		4,000	4,000		
AP Anchorage Economic Development Corporation - Global Logistics Project (Phase III) 1004 Gen Fund		4,000	4,000		
		150,000	150,000		
AP Anchorage Neighborhood Health Center - Remodeling and Equipment 1004 Gen Fund		150,000	150,000		
		86,000	86,000		
AP Anchorage Nordic Ski Club - Trail Maintenance and Upgrades 1004 Gen Fund		86,000	86,000		
		35,000	35,000		
AP AWAIC Furniture and Computer Equipment 1004 Gen Fund		35,000	35,000		
		30,000	30,000		
AP Boys/Girls Clubs of Southcentral AK - Dimond/Sand Lake Clubhouse Facility Lease, Upgrades & Program Equipment 1004 Gen Fund		30,000	30,000		
		50,000	50,000		
		50,000	50,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Dimond West Little League - Park Improvements, Equipment and Concession 1004 Gen Fund		20,000	20,000		
AP Food Bank of Alaska - Fork Lift and Trailer Box 1004 Gen Fund		34,000	34,000		
AP Partners for Progress - Anchorage Wellness Court 1004 Gen Fund		180,000	180,000		
AP Safe Harbor Inn - Expansion 1004 Gen Fund		200,000	200,000		
AP Sand Lake Community Council - Park Improvements Equipment and Storage 1004 Gen Fund		20,000	20,000		
Department of Education and Early Development <u>Design, Construction, and Maintenance of Schools</u>					
AL Wendler Middle School Building Renovation Phase 2 1182 Ed Cn/Mnt					12,821,521
Department of Environmental Conservation <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					12,821,521
AL Anchorage Water, Wastewater and Water Quality Projects 1004 Gen Fund	3,000,000	3,000,000	3,000,000		
1113 AHFC Bonds	3,000,000	3,000,000	3,000,000		
Department of Fish and Game <u>Non-Program Appropriations</u>					
AP Anchor Point and Fish Creek Estuary Protection Project 1002 Fed Rcpts	960,000	960,000	960,000		
Department of Health and Social Services <u>Non-Program Appropriations</u>	960,000	960,000	960,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Alaska Psychiatric Institute Stop-Gap Repairs	379,500	100,000	100,000		
1037 GF/MH	379,500	100,000	100,000		
AP Brother Francis Shelter Replacement	500,000	500,000	500,000		
1139 AHFC Div	500,000	500,000	500,000		
AP Crisis Respite Facility Replacement - Phase 1	350,000	350,000	350,000		
1037 GF/MH	350,000	350,000	350,000		
Department of Military and Veterans Affairs					
Grants to Named Recipients (AS 37.05.316)					
AP Alaska Air Show Association - 2002 Air Show		35,000	35,000		
at Elmendorf AFB					
1004 Gen Fund		35,000	35,000		
Department of Natural Resources					
Non-Program Appropriations					
AP Division of Parks - Sultana Drive Winter		5,000	5,000		
Maintenance					
1004 Gen Fund		5,000	5,000		
Department of Public Safety					
Non-Program Appropriations					
AP Crime Lab Improvement	65,900	65,900	65,900		
1003 G/F Match	65,900	65,900	65,900		
Department of Revenue					
Alaska Housing Finance Corporation Projects					
AL AHFC Alpine Terrace Renovation	6,450,000	6,450,000	6,450,000		
1113 AHFC Bonds	6,450,000	6,450,000	6,450,000		
AL AHFC Anchorage Family Investment Center	2,100,000	2,100,000	2,100,000		
(AFIC) Renovation					
1113 AHFC Bonds	2,100,000	2,100,000	2,100,000		
AL AHFC Chugach Manor Renovation	5,435,000	5,435,000	5,435,000		
1113 AHFC Bonds	5,435,000	5,435,000	5,435,000		
AL AHFC Ptarmigan Park Renovation	1,784,000	1,784,000	1,784,000		
1113 AHFC Bonds	1,784,000	1,784,000	1,784,000		
Non-Program Appropriations					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage)	750,000	750,000	750,000		
1002 Fed Rcpts	750,000	750,000	750,000		
Department of Transportation/Public Facilities					
<u>Non-Program Appropriations</u>					
AP Statewide Aviation - Birchwood Airport Passenger Shelter/ Bathrooms		40,000	40,000		
1004 Gen Fund		40,000	40,000		
<u>Airport Improvement Program</u>					
AL Girdwood: Airport Improvements	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL Ted Stevens Anchorage International Airport: Airfield Lighting Vault	4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000		
AL Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements	74,300,000	74,300,000	74,300,000		
1002 Fed Rcpts	74,300,000	74,300,000	74,300,000		
AL Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements					
1002 Fed Rcpts					
<u>Surface Transportation Program</u>					
AL AMATS: Anchorage Road Upgrade and Transfer	750,000	750,000	750,000		
1002 Fed Rcpts	750,000	750,000	750,000		
AL Anchorage: Air Quality Awareness Public Education Campaign	235,000	235,000	235,000		
1002 Fed Rcpts	235,000	235,000	235,000		
AL Anchorage: Anchorage Bowl Long Range Transportation Plan	240,000	240,000	240,000		
1002 Fed Rcpts	240,000	240,000	240,000		
AL Anchorage: Areawide Trails Rehabilitation	950,000	950,000	950,000		
1002 Fed Rcpts	950,000	950,000	950,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Anchorage: C Street Construction - Phase III Dimond Boulevard to O'Malley Road 1002 Fed Rcpts	4,350,000	4,350,000	4,350,000		
AL Anchorage: Campbell Creek Trail Connection 1002 Fed Rcpts	600,000	600,000	600,000		
AL Anchorage: DeArmoun Road Reconstruction - Phase 1 Westwind Drive to 140th Avenue 1002 Fed Rcpts	3,400,000	3,400,000	3,400,000		
AL Anchorage: Dust Control Program 1002 Fed Rcpts	105,000	105,000	105,000		
AL Anchorage: Fireweed Lane Reconstruction - Spenard Road to Seward Highway 1002 Fed Rcpts					
AL Anchorage: Highway Safety Improvement Projects (HSIP) 1002 Fed Rcpts	2,952,000	2,952,000	2,952,000		
AL Anchorage: Inspection and Monitoring Evader Sticker Program 1002 Fed Rcpts	1,060,000	1,060,000	1,060,000		
AL Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Glenn Highway to 36th Avenue 1002 Fed Rcpts	2,160,000	2,160,000	2,160,000		
AL Anchorage: National Highway System Arterial Rut Repair 1002 Fed Rcpts	10,000,000	10,000,000	10,000,000		
AL Anchorage: Non-National Highway System Major Arterial Rut Repair 1002 Fed Rcpts	6,800,000	6,800,000	6,800,000		
AL Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive 1002 Fed Rcpts	955,000	955,000	955,000		
AL Anchorage: Old Glenn Highway - North Eagle River Interchange to Peters Creek 1002 Fed Rcpts	4,250,000	4,250,000	4,250,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit	300,000	300,000	300,000		
1002 Fed Rcpts	300,000	300,000	300,000		
AL Anchorage: Pavement Replacement Program	3,600,000	3,600,000	3,600,000		
1002 Fed Rcpts	3,600,000	3,600,000	3,600,000		
AL Anchorage: Pedestrian Safety and Accessibility Improvements	1,370,000	1,370,000	1,370,000		
1002 Fed Rcpts	1,370,000	1,370,000	1,370,000		
AL Anchorage: Ridesharing and Transit Marketing	460,000	460,000	460,000		
1002 Fed Rcpts	460,000	460,000	460,000		
AL Anchorage: Ship Creek Route and Intermodal Marine Freight and Passenger Facility Capital Improvements	4,234,000	4,234,000	4,234,000		
1002 Fed Rcpts	4,234,000	4,234,000	4,234,000		
AL Anchorage: Transit Fleet Expansion	1,350,000	1,350,000	1,350,000		
1002 Fed Rcpts	1,350,000	1,350,000	1,350,000		
AL Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue	750,000	750,000	750,000		
1002 Fed Rcpts	750,000	750,000	750,000		
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Seward Highway: Milepost 104 to 115: Indian to Potter - Passing Lanes	15,000,000	15,000,000	15,000,000		
1002 Fed Rcpts	15,000,000	15,000,000	15,000,000		
AL Seward Highway: Milepost 96 to 102 - Safety, Roadway and Recreational Improvements	750,000	750,000	750,000		
1002 Fed Rcpts	750,000	750,000	750,000		
<u>Road and Harbor Improvements</u>					
AL Anchorage: Abbott Loop Extension and Reconstruction, Abbott Road to 48th Avenue				37,500,000	
1183 Trans Proj				37,500,000	
<u>Accelerated Alaska Transportation Projects (GARVEES)</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Anchorage: C Street Phase III, Dimond Blvd to O'Malley Rd, Interchange at O'Malley Rd, Grade Separation AK Railroad 68th and C St 1148 AATP Fund				36,100,000	36,100,000
University of Alaska					
<u>Non-Program Appropriations</u>					
AP UAA School of Nursing - Lab Equipment 1004 Gen Fund		150,000 150,000	150,000 150,000		
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Biomedical Facility Addition (Anchorage) 1182 Ed Cn/Mnt					4,750,000 4,750,000
AL Integrated Science Facility - Phase 1 (Anchorage) 1182 Ed Cn/Mnt					8,400,000 8,400,000
Alaska Court System					
<u>Non-Program Appropriations</u>					
AP Data Systems Security 1004 Gen Fund		225,000 225,000			
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Anchorage 2002 Major Facility Upgrade Projects 1087 Muni Match	1,250,000	1,250,000	1,250,000		
AP Anchorage 40th Avenue Access Improvements 1087 Muni Match	1,250,000	1,250,000	1,250,000		
AP Anchorage Americans with Disabilities Act (ADA) Improvements to Parks and Recreation Facilities 1087 Muni Match	350,000 350,000	350,000 350,000	350,000 350,000		
AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation 1087 Muni Match	210,000	210,000	210,000		
	210,000	210,000	210,000		
	700,000	700,000	700,000		
	700,000	700,000	700,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Anchorage Girdwood Road Service Area	70,000	70,000	70,000		
Road and Drainage System Rehabilitation					
1087 Muni Match	70,000	70,000	70,000		
AP Anchorage Intersection Safety Improvements	350,000	350,000	350,000		
1087 Muni Match	350,000	350,000	350,000		
AP Anchorage Pave Parking Lots in Municipal Parks	420,000	420,000	420,000		
1087 Muni Match	420,000	420,000	420,000		
AP Anchorage Pavement Rehabilitation	149,984	149,984	149,984		
1087 Muni Match	149,984	149,984	149,984		
AP Anchorage Playground Upgrades	75,000	75,000	75,000		
1087 Muni Match	75,000	75,000	75,000		
AP Anchorage Timberline Drive Reconstruction - New Klatt Road to Huffman Road	700,000	700,000	700,000		
1087 Muni Match	700,000	700,000	700,000		
*** Total Election District Expenditures	172,295,384	197,209,884	197,059,884	73,600,000	30,971,521
*** Total Election District Funding					
Federal Restricted Funds	147,731,000	147,731,000	147,731,000		
General Purpose Funds	4,020,400	6,634,900	6,484,900		
Other Funds	20,543,984	42,843,984	42,843,984	73,600,000	30,971,521

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
21(a)		10-25	Reapp	Law	Sec. 1, ch. 60, SLA 2001, page 26, line 14	1,095,400	DCED	Grant under AS 37.05.315 to Muni of Anchorage for 40th Avenue intersection and road improvements	C	X		GF
21(b)		10-25	Reapp	Revenue	Sec. 2, ch. 60, SLA 2001, page 39, lines 16-17	20,000	DCED	Grant under AS 37.05.315 to Muni of Anchorage for drainage improvements at 4th Avenue and Creekside	C	X		GF
21(c)	(1)	10-25	Reapp	Law	Sec. 41, ch. 61, SLA 2001 is repealed and reappropriated as follows:	425,000	HSS	Grant under AS 37.05.316 to the NorthEast Community Center, Inc., to provide a safe haven for East Anchorage's children	C	X	25,000	GF
	(2)						DCED	Grant under AS 37.05.315 to Muni of Anchorage for site prep and construction of two little league baseball fields in Bicentennial Park	C	X	250,000	GF
21(d)		10-25	Reapp	Admin	Sec. 1, ch. 60, SLA 2001, page 5, line 16	18,606,900	DCED	Grant under AS 37.05.315 to Muni of Anchorage for planning and operation of the Winter Cities Anchorage 2004 Conference	C	X		GF
31		10-25	Language		Sec. 80(b), ch. 61, SLA 2001		DCED	(3) Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for [A FEASIBILITY STUDY AND NEEDS ASSESSMENT FOR] co-locating the Municipality of Anchorage Department of Health and Human Services and the University of Alaska Anchorage health programs [SCIENCES PROGRAM NEAR THE SITE OF REPLACEMENT FACILITIES FOR THE ALASKA PSYCHIATRIC INSTITUTE]	C			
34(b)		10-25	Reapp	Admin	Sec. 1, ch. 60, SLA 2001, page 5, line 9	52,558,600	Admin	For the following projects and the following amounts: Anchorage Pioneers' Home roof repair and replacement	C	X	374,000	GF
								Anchorage Pioneers' Home ventilation and humidification system repair and upgrade	C	X	440,000	GF
62		10-25	Language		Sec. 1, ch. 61, SLA 2001, page 4, lines 8-10			Anchorage-Chugiak Senior Center Day Care/Alzheimer's Care Addition <u>and Renovation of Existing Living Units</u>	C			

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
63		20	Reapp		Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.05.315 to the Municipality of Anchorage for acquisition and development of property for a visual and sound barrier along the east side of the New Seward Highway north of East Fireweed Lane	C	X		
				DCED	Sec. 1, ch. 61, SLA 2001, page 4 lines 27-29	100,000	DCED		C	X		GF
				DCED	Sec. 56(a)(2), ch. 61, SLA 2001, page 100, lines 21-24	17,232	DCED		C	X		GF

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Palmer - Street Lights		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP City of Wasilla - Multi Use Sports Complex		705,000	705,000		
Utilities					
1004 Gen Fund		705,000	705,000		
AP Matanuska Susitna Borough - Matanuska		100,000	100,000		
River Erosion Control Dike Upgrade					
1004 Gen Fund		100,000	100,000		
AP Matanuska Susitna Borough - Talkeetna		100,000	100,000		
Ambulance					
1004 Gen Fund		100,000	100,000		
AP Matanuska-Susitna Borough - Meadow Lake		100,000	100,000		
Ambulance Replacement					
1004 Gen Fund		100,000	100,000		
AP Matanuska-Susitna Borough for the		70,000	70,000		
Wolverine Volunteer Fire Department -					
Facility Construction and Renovation/ Fire					
Fighting Equip					
1004 Gen Fund		70,000	70,000		
AP Matanuska-Susitna Borough/ Butte Fire		150,000	150,000		
Station - Replacement of Brush Truck and					
Ambulance Purchase					
1004 Gen Fund		150,000	150,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Alaska State Fair - Erosion Control Project		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Matanuska Electric Association - Parks		200,000	200,000		
Highway, Mile 119-133 Project					
1004 Gen Fund		200,000	200,000		
Department of Environmental Conservation					
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					

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District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Matanuska Susitna Borough Central Landfill Expansion - Phase 2	160,000	160,000	160,000		
1139 AHFC Div	160,000	160,000	160,000		
AL Matanuska Susitna Borough Garden Terrace Water System Renovation	491,000	491,000	491,000		
1004 Gen Fund	491,000	491,000	491,000		
AL Palmer Wastewater Treatment Expansion - Phase 3	362,300	362,300	362,300		
1139 AHFC Div	362,300	362,300	362,300		
AL Palmer Water System Improvements - Phase 2A	1,176,800	1,176,800	1,176,800		
1004 Gen Fund	1,176,800	1,176,800	1,176,800		
AL Talkeetna Wastewater Treatment Facility	1,879,600	1,879,600	1,879,600		
1002 Fed Rcpts	1,409,700	1,409,700	1,409,700		
1003 G/F Match	469,900	469,900	469,900		
AL Wasilla Septage Facility Emergency Generator	61,900	61,900	61,900		
1004 Gen Fund	61,900	61,900	61,900		
Department of Natural Resources					
<u>Non-Program Appropriations</u>					
AP Independence Mine Historic Preservation Grant for Building Restoration	1,500,000				
1002 Fed Rcpts	1,500,000				
Department of Transportation/Public Facilities					
<u>Airport Improvement Program</u>					
AL Lake Louise: Runway Rehabilitation	1,060,000	1,060,000	1,060,000		
1002 Fed Rcpts	1,060,000	1,060,000	1,060,000		
<u>Surface Transportation Program</u>					
AL Anchorage: Eklutna River Bridge Rehabilitation or Replacement at the Old Glenn Highway					
1002 Fed Rcpts					

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District 26-28 Mat-Su Areawide

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	19,650,000	19,650,000	19,650,000		
1002 Fed Rcpts	19,650,000	19,650,000	19,650,000		
AL Hatcher Pass: Milepost 34 to 39 - Rehabilitation	9,000,000	9,000,000	9,000,000		
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000		
AL Mat-Su: Byers Lake RV Dump Station Construction	550,000	550,000	550,000		
1002 Fed Rcpts	550,000	550,000	550,000		
AL Mat-Su: Substandard Road Improvement	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Mat-Su: Wasilla Fishhook Rehabilitation	7,650,000	7,650,000	7,650,000		
1002 Fed Rcpts	7,650,000	7,650,000	7,650,000		
AL Palmer: Railroad Right-of-Way	1,100,000	1,100,000	1,100,000		
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000		
AL Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street	4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000		
AL Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow	1,350,000	1,350,000	1,350,000		
1002 Fed Rcpts	1,350,000	1,350,000	1,350,000		
AL Parks Highway: Parks Highway and Glenn Highway Interchange	8,000,000	8,000,000	8,000,000		
1002 Fed Rcpts	8,000,000	8,000,000	8,000,000		
AL Talkeetna Spur Road Rehabilitation	825,000	825,000	825,000		
1002 Fed Rcpts	825,000	825,000	825,000		
AL Wasilla: Knik Goose Bay Road Pedestrian Path Construction	240,000	240,000	240,000		
1002 Fed Rcpts	240,000	240,000	240,000		
<u>Road and Harbor Improvements</u>					
AL Matanuska-Susitna: Old Glenn Highway MP 0 to 18.6 Rehabilitation				13,225,000	
1183 Trans Proj				13,225,000	

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District 26-28 Mat-Su Areawide

<u>Project</u>	<u>GovTAMnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Wasilla: South Church Road				1,200,000	
1183 Trans Proj				1,200,000	
<u>Accelerated Alaska Transportation Projects (GARVEES)</u>					
AL Matanuska-Susitna: Seward Meridian Road,				7,525,000	
Parks to Seldon Road					
1148 AATP Fund				7,525,000	
University of Alaska					
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Mat-Su Classroom Building Renovation					650,000
(Palmer)					
1182 Ed Cn/Mnt					650,000
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Houston Upgrade and Blacktop West	25,000	25,000	25,000		
Meadowood and Winterhaven Road					
1087 Muni Match	25,000	25,000	25,000		
AP Matanuska - Susitna Borough Alpine Park	18,200	18,200	18,200		
Athabaskan Lodge Phase 2					
1087 Muni Match	18,200	18,200	18,200		
AP Matanuska - Susitna Borough Ambulance	115,150	115,150	115,150		
Replacement					
1087 Muni Match	115,150	115,150	115,150		
AP Matanuska - Susitna Borough Brett Ice Rink	70,000	70,000	70,000		
1087 Muni Match	70,000	70,000	70,000		
AP Matanuska - Susitna Borough Lake Louise	36,400	36,400	36,400		
Road Improvements					
1087 Muni Match	36,400	36,400	36,400		
AP Matanuska - Susitna Borough Pt. MacKenzie	59,500	59,500	59,500		
Road					
1087 Muni Match	59,500	59,500	59,500		
AP Matanuska - Susitna Borough Road	350,000	350,000	350,000		
Improvements and Paving					
1087 Muni Match	350,000	350,000	350,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Matanuska - Susitna Borough Su-Valley Trail System	67,900	67,900	67,900		
1087 Muni Match	67,900	67,900	67,900		
AP Matanuska - Susitna Borough Traffic Calming	87,500	87,500	87,500		
1087 Muni Match	87,500	87,500	87,500		
AP Palmer City Street Lighting	26,760	26,760	26,760		
1087 Muni Match	26,760	26,760	26,760		
AP Palmer Equipment Purchase	25,600	25,600	25,600		
1087 Muni Match	25,600	25,600	25,600		
AP Palmer Fire Department Training Building	30,667	30,667	30,667		
1087 Muni Match	30,667	30,667	30,667		
AP Palmer Library Renovation and Equipment	26,750	26,750	26,750		
1087 Muni Match	26,750	26,750	26,750		
AP Wasilla Ball Park Improvements	45,000	45,000	45,000		
1087 Muni Match	45,000	45,000	45,000		
AP Wasilla Iditapark Improvements	61,677	61,677	61,677		
1087 Muni Match	61,677	61,677	61,677		
*** Total Election District Expenditures	60,602,704	60,647,704	60,647,704	21,950,000	650,000
*** Total Election District Funding					
Federal Restricted Funds	56,834,700	55,334,700	55,334,700		
General Purpose Funds	2,199,600	3,744,600	3,744,600		
Other Funds	1,568,404	1,568,404	1,568,404	21,950,000	650,000

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
64		24-26	Reapp	DCED	Sec. 131, ch. 139, SLA 1998, page 89, lines 26-28	350,000	DCED	Grant under AS 37.06.010 to Municipality of Anchorage for the Falling Water-White Water Road improvement district, Southfork and Riverview Subdivisions	C	X		Muni CMG

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
65		27	Language	DCED	Sec. 61, ch. 61, SLA 2001		DCED	"The unexpended and unobligated balance of the appropriation...is reappropriated ...as a grant under AS 37.05.315...for facility construction and refurbishing and purchase of firefighting equipment for the <u>Wolverine</u> [LAZY MOUNTAIN] Volunteer Fire Department	C			

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Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Non-Program Appropriations</u>					
AP Export Certification Program		45,000	45,000		
1004 Gen Fund		45,000	45,000		
AP Language Section 78 (c): Alaska Energy Authority - Anchorage to Fairbanks Power Transmission Intertie to the Teeland Substation		20,300,000	20,300,000		
1012 Rail Enrgy		20,300,000	20,300,000		
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Fairbanks - Ambulance Replacement		130,000	130,000		
1004 Gen Fund		130,000	130,000		
AP City of Fairbanks - Drainage, Sidewalk and Street Overlay Maintenance		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP City of Fairbanks - Noble & Lacey Street Traffic Lights Design and Construction		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP City of Fairbanks - River Front Improvements		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP City of Nenana - Cemetery Road Resurfacing		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Fairbanks North Star Borough - Arctic Winter Games Planning		45,000	45,000		
1004 Gen Fund		45,000	45,000		
AP Fairbanks North Star Borough - Birch Hill Timing Building & Maintenance		259,000	259,000		
1004 Gen Fund		259,000	259,000		
AP Fairbanks North Star Borough - Carlson Center Electronics Upgrade		175,000	175,000		
1004 Gen Fund		175,000	175,000		
AP Fairbanks North Star Borough - Graehl River Landing Improvements/ Upgrades		100,000	100,000		
1004 Gen Fund		100,000	100,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Fairbanks North Star Borough - Mass Transit Buses and Borough Transit Facilities Improvements		375,000	375,000		
1004 Gen Fund		375,000	375,000		
AP Fairbanks North Star Borough - North Star Fire Service Area Self Contained Breathing Apparatus		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Fairbanks North Star Borough - Road Service Areas in Senate District Q		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Fairbanks North Star Borough - Steese Fire Service Area Life/Safety Equipment		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Fairbanks North Star Borough School District - Capital Improvements and Maintenance		375,000	375,000		
1004 Gen Fund		375,000	375,000		
AP Fairbanks North Star Borough School District Lathrop High School Recreation Facilities and Equipment Upgrade		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Fairbanks North Star Borough/ Ester Fire Service Area - Fire Station Addition		200,000	200,000		
1004 Gen Fund		200,000	200,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Fairbanks Drama Association and Children's Theatre, Inc. - Fairbanks Children's Theatre		10,000	10,000		
1004 Gen Fund		10,000	10,000		
AP Fairbanks Foundation for Parents & Children, Inc - Building Improvements		250,000	250,000		
1004 Gen Fund		250,000	250,000		
AP Fairbanks Historical Preservation Foundation Inc. - Architectural Design of Alaska Miners Hall of Fame		80,000	80,000		
1004 Gen Fund		80,000	80,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Fairbanks Native Association - New Hope Domiciliary Capital Improvements, Maintenance and Code Upgrade 1004 Gen Fund		135,000	135,000		
AP Fairbanks Soil & Water Conservation District - Chena-Badger Slough Flow Through Enhancement Projects 1004 Gen Fund		200,000	200,000		
AP Golden Valley Electric Association - Chatanika Line Extension 1004 Gen Fund		200,000	200,000		
AP Golden Valley Electric Association - Chatanika Line Extension 1004 Gen Fund		567,000	567,000		
AP Midnight Sun Council Boy Scouts of America - Challenged Camper Campsite 1004 Gen Fund		567,000	567,000		
AP Midnight Sun Council Boy Scouts of America - Challenged Camper Campsite 1004 Gen Fund		150,000	150,000		
AP Midnight Sun Council Boy Scouts of America - COPE Training Course Climbing Tower 1004 Gen Fund		150,000	150,000		
AP Midnight Sun Council Boy Scouts of America - COPE Training Course Climbing Tower 1004 Gen Fund		67,650	67,650		
AP Southside Community Center Facilities Maintenance 1004 Gen Fund		67,650	67,650		
AP Southside Community Center Facilities Maintenance 1004 Gen Fund		10,000	10,000		
AP Southside Community Center Facilities Maintenance 1004 Gen Fund		10,000	10,000		
AP Language Section 90(a): Fairbanks Family Focus Emergency Shelter Emergency Operating Costs 1173 Misc Earn		100,000	100,000		
Department of Education and Early Development Non-Program Appropriations		100,000	100,000		
AP Yukon-Koyukuk School District - Kronos Timekeeper System for Payroll Purposes 1004 Gen Fund		82,000	82,000		
AP Yukon-Koyukuk School District - Kronos Timekeeper System for Payroll Purposes 1004 Gen Fund		82,000	82,000		
Department of Environmental Conservation Village Safe Water Feasibility Studies					
AL Ballaine Lake Service Area Sewage Disposal Feasibility Study 1002 Fed Rcpts	100,000	100,000	100,000		
AL Ballaine Lake Service Area Sewage Disposal Feasibility Study 1002 Fed Rcpts	75,000	75,000	75,000		
AL Ballaine Lake Service Area Sewage Disposal Feasibility Study 1139 AHFC Div	25,000	25,000	25,000		
Municipal Water, Sewer and Solid Waste Matching Grant Projects					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL North Pole Badger-Hurst Water Transmission Main	1,049,000	1,049,000	1,049,000		
1004 Gen Fund	1,049,000	1,049,000	1,049,000		
Department of Natural Resources					
<u>Non-Program Appropriations</u>					
AP Division of Parks - Inholder Acquisition/Chena River Recreation Area		70,000	70,000		
1004 Gen Fund		70,000	70,000		
Department of Transportation/Public Facilities					
<u>Airport Improvement Program</u>					
AL Fairbanks International Airport: Airfield Pavement Rehabilitation - Phase 1	11,200,000	11,200,000	11,200,000		
1002 Fed Rcpts	10,500,000	10,500,000	10,500,000		
1027 Int Airprt	700,000	700,000	700,000		
<u>Surface Transportation Program</u>					
AL Fairbanks: 2nd and Wilbur Streets Upgrade	1,490,000	1,490,000	1,490,000		
1002 Fed Rcpts	1,490,000	1,490,000	1,490,000		
AL Fairbanks: Chena River Bike Trail	1,160,000	1,160,000	1,160,000		
1002 Fed Rcpts	1,160,000	1,160,000	1,160,000		
AL Fairbanks: Congestion Mitigation and Air Quality (CMAQ) Sidewalk Snow Removal Equipment	380,000	380,000	380,000		
1002 Fed Rcpts	380,000	380,000	380,000		
AL Fairbanks: Electrical Plug-In and Operation Program	510,000	510,000	510,000		
1002 Fed Rcpts	510,000	510,000	510,000		
AL Fairbanks: Illinois to Barnette and Bridge	540,000	540,000	540,000		
1002 Fed Rcpts	540,000	540,000	540,000		
AL Fairbanks: University of Alaska Fairbanks (UAF) New Geist Access	3,360,000	3,360,000	3,360,000		
1002 Fed Rcpts	3,360,000	3,360,000	3,360,000		
AL Parks Highway: Milepost 185 - East Fork Wayside	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control	300,000	300,000	300,000		
1002 Fed Rcpts	300,000	300,000	300,000		
AL Parks Highway: Nenana Canyon Safety and Access Improvements - Phase II	1,370,000	1,370,000	1,370,000		
1002 Fed Rcpts	1,370,000	1,370,000	1,370,000		
AL Richardson Highway: Milepost 306 - Birch Lake Wayside	180,000	180,000	180,000		
1002 Fed Rcpts	180,000	180,000	180,000		
AL Steese Highway: Milepost 53 to 62 Rehabilitation	4,300,000	4,300,000	4,300,000		
1002 Fed Rcpts	4,300,000	4,300,000	4,300,000		
<u>Road and Harbor Improvements</u>					
AL Fairbanks: Downtown Street Improvements				8,000,000	
1183 Trans Proj				8,000,000	
<u>Accelerated Alaska Transportation Projects (GARVEES)</u>					
AL Fairbanks: Richardson Highway: North Pole Area Interchange				16,100,000	
1148 AATP Fund				16,100,000	
University of Alaska					
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL BioScience Class/Laboratory Infrastructure Design, Buildout and Site Development					21,500,000
1182 Ed Cn/Mnt					21,500,000
AL Interior/Aleutians Classroom Building Renovation					240,000
1182 Ed Cn/Mnt					240,000
AL Tanana Valley Space Renovation (Fairbanks)					2,000,000
1182 Ed Cn/Mnt					2,000,000
AL West Ridge Research Addition (Fairbanks)					2,000,000
1182 Ed Cn/Mnt					2,000,000
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Anderson City Infrastructure - Equipment Repair		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Anderson Road Resurfacing - Phase 4	25,000				
1087 Muni Match	25,000				
AP Denali Borough Backstops for Healy/Cantwell	12,000	12,000	12,000		
1087 Muni Match	12,000	12,000	12,000		
AP Denali Borough Kidsstop Facility Renovation	12,388	12,388	12,388		
1087 Muni Match	12,388	12,388	12,388		
AP Denali Borough Panguingue Creek Fire Hall Construction	9,502	9,502	9,502		
1087 Muni Match	9,502	9,502	9,502		
AP Fairbanks Americans with Disabilities Act (ADA), Department of Justice (DOJ) Improvements	250,000	250,000	250,000		
1087 Muni Match	250,000	250,000	250,000		
AP Fairbanks Block 39 Parking Garage	100,000	100,000	100,000		
1087 Muni Match	100,000	100,000	100,000		
AP Fairbanks City Hall Renovations	162,492	162,492	162,492		
1087 Muni Match	162,492	162,492	162,492		
AP Fairbanks North Star Borough Big Dipper Ice Arena Improvements	42,000	42,000	42,000		
1087 Muni Match	42,000	42,000	42,000		
AP Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements	249,900	249,900	249,900		
1087 Muni Match	249,900	249,900	249,900		
AP Fairbanks North Star Borough Boroughwide Fire Life and Safety	140,000	140,000	140,000		
1087 Muni Match	140,000	140,000	140,000		
AP Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement	91,000	91,000	91,000		
1087 Muni Match	91,000	91,000	91,000		
AP Fairbanks North Star Borough Mary Siah Recreational Center Improvements	17,500	17,500	17,500		
1087 Muni Match	17,500	17,500	17,500		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Fairbanks North Star Borough North Star VFD Station #1 Exhaust System	111,867	52,429	52,429		
1087 Muni Match	111,867	52,429	52,429		
AP Fairbanks North Star Borough Ryan Middle School Improvements	210,000	210,000	210,000		
1087 Muni Match	210,000	210,000	210,000		
AP Fairbanks North Star Borough Tanana River Annual Levee Repairs	33,600	33,600	33,600		
1087 Muni Match	33,600	33,600	33,600		
*** Total Election District Expenditures	27,506,249	52,222,461	52,222,461	24,100,000	25,740,000
*** Total Election District Funding					
Federal Restricted Funds	24,265,000	24,265,000	24,265,000		
General Purpose Funds	1,049,000	5,424,650	5,424,650		
Other Funds	2,192,249	22,532,811	22,532,811	24,100,000	25,740,000

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
66		29-34	Reapp		Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.06.010 to the Fairbanks North Star Borough for North Star Volunteer Fire Department Station No. 1 exhaust system	C	X		
				DCED	Sec. 82, ch. 100, SLA 1997, page 77, lines 7-9	63,000	DCED		C	X		Muni CMG
				DCED	Sec. 82, ch. 100, SLA 1997, page 78, lines 4-6	20,213	DCED					Muni CMG

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Non-Program Appropriations</u>					
AP Delta Junction Missile Defense Test Bed	10,000,000	10,000,000	10,000,000		
Impact Mitigation Projects					
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000		
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Cordova - Tsunami Warning System		35,000	35,000		
1004 Gen Fund		35,000	35,000		
AP City of Delta Junction - EDA Grant Match		110,000	110,000		
1004 Gen Fund		110,000	110,000		
AP City of Delta Junction - MilTan Road Chipseal		120,000	120,000		
1004 Gen Fund		120,000	120,000		
AP City of Valdez - Community Hospital Utility		100,000	100,000		
Costs/Service					
1004 Gen Fund		100,000	100,000		
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>					
AP Copper Center Fire Department -		50,000	50,000		
Handicapped Access					
1004 Gen Fund		50,000	50,000		
AP Deltana Community Corporation - Noxious		15,000	15,000		
Weed Control Project					
1004 Gen Fund		15,000	15,000		
Department of Education and Early Development					
<u>Non-Program Appropriations</u>					
AP Delta-Greely School District - Land Purchase		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Delta-Greely School District - School		200,000	200,000		
Construction & Maintenance					
1004 Gen Fund		200,000	200,000		
<u>Design, Construction, and Maintenance of Schools</u>					
AL Chenega Bay Major Maintenance					10,520
1182 Ed Cn/Mnt					10,520

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Chugach District-Wide Fuel Tank Upgrade					133,428
1182 Ed Cn/Mnt					133,428
AL Glennallen Elementary School Upgrade					927,069
1182 Ed Cn/Mnt					927,069
AL Glennallen High School Gym Renovation					152,709
1182 Ed Cn/Mnt					152,709
AL Tatitlek Generator Replacement					154,312
1182 Ed Cn/Mnt					154,312
Department of Environmental Conservation					
<u>Village Safe Water Feasibility Studies</u>					
AL Chenega Bay Sanitation Utilities Feasibility Study	95,100	95,100	95,100		
1002 Fed Rcpts	71,300	71,300	71,300		
1139 AHFC Div	23,800	23,800	23,800		
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					
AL Cordova Wastewater Treatment Plant Upgrade - Phase 2	1,953,200	1,953,200	1,953,200		
1002 Fed Rcpts	1,464,900	1,464,900	1,464,900		
1003 G/F Match	488,300	488,300	488,300		
AL Valdez Wastewater System Improvements	402,500	402,500	402,500		
1004 Gen Fund	402,500	402,500	402,500		
Department of Fish and Game					
<u>Non-Program Appropriations</u>					
AP Language Section 11: Proceeds from the sale of the research vessel R/V Montague to go toward purchase of replacement vessel	200,000	200,000	200,000		
1004 Gen Fund	200,000	200,000	200,000		
AP Research Vessel Montague Replacement	600,000	600,000	600,000		
1004 Gen Fund	600,000	600,000	600,000		
Department of Revenue					
<u>Alaska Housing Finance Corporation Projects</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL AHFC Sunset View Renovation	1,935,000	1,935,000	1,935,000		
1113 AHFC Bonds	1,935,000	1,935,000	1,935,000		
Department of Transportation/Public Facilities					
<u>Non-Program Appropriations</u>					
AP Salcha Old Richardson Drainage Expansion		40,000	40,000		
1004 Gen Fund		40,000	40,000		
<u>Airport Improvement Program</u>					
AL Cordova: Snow Removal Equipment Building	480,000	480,000	480,000		
1002 Fed Rcpts	480,000	480,000	480,000		
AL Tatitlek: Snow Removal Equipment Building Upgrade	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Valdez: Airport Rehabilitation	9,000,000	9,000,000	9,000,000		
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000		
AL Whittier: Airport Master Plan	265,000	265,000	265,000		
1002 Fed Rcpts	265,000	265,000	265,000		
<u>Surface Transportation Program</u>					
AL Alaska Marine Highways: Cordova, Chenega & Whittier Ferry Terminal Improvements		2,500,000	2,500,000		
1002 Fed Rcpts		2,500,000	2,500,000		
AL Alaska Marine Highways: Whittier Terminal Improvements	4,700,000	4,700,000	4,700,000		
1002 Fed Rcpts	4,700,000	4,700,000	4,700,000		
AL Cordova: Lake Avenue Upgrade	134,000	134,000	134,000		
1002 Fed Rcpts	134,000	134,000	134,000		
AL Richardson Highway: Milepost 237 Donnelly Dike Repairs	620,000	620,000	620,000		
1002 Fed Rcpts	620,000	620,000	620,000		
AL Valdez: Airport Road Bike Trail	170,000	170,000	170,000		
1002 Fed Rcpts	170,000	170,000	170,000		
<u>Road and Harbor Improvements</u>					
AL Cordova (Cordova Harbor) Renovation				4,876,000	
1183 Trans Proj				4,876,000	

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Whittier Harbor Renovation				2,449,000	
1183 Trans Proj				2,449,000	
University of Alaska					
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Prince William Sound Building Acquisition					1,500,000
(Valdez)					
1182 Ed Cn/Mnt					1,500,000
AL Prince William Sound Classroom Building					835,000
Renovation					
1182 Ed Cn/Mnt					835,000
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Cordova - Cemetery Expansion		30,340	30,340		
1087 Muni Match		30,340	30,340		
AP Cordova - Mt. Eyak Ski Area Chair Lift		30,340	30,340		
Renovations					
1087 Muni Match		30,340	30,340		
AP Delta Junction City Park Equipment	25,000	25,000	25,000		
Purchases					
1087 Muni Match	25,000	25,000	25,000		
AP Valdez Community Hospital	103,180	103,180	103,180		
1087 Muni Match	103,180	103,180	103,180		
AP Whittier - Municipal Facilities Repair and		25,000	25,000		
Renovation					
1087 Muni Match		25,000	25,000		
Unincorp Comm. Cap Match Grant (AS 37.06.020)					
<u>Non-Program Appropriations</u>					
AP Deltana Souhrada Road Project	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Glennallen Library Rehabilitation	26,380	26,380	26,380		
1088 UnInc Mtch	26,380	26,380	26,380		
AP Kenny Lake Library Improvements	10,000	10,000	10,000		
1088 UnInc Mtch	10,000	10,000	10,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Kenny Lake School Improvements	15,000	15,000	15,000		
1088 UnInc Mtch	15,000	15,000	15,000		
AP Tazlina Multi-Road Improvements	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Tolsona Public Road Access	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
*** Total Election District Expenditures	30,959,360	34,315,040	34,315,040	7,325,000	3,713,038
*** Total Election District Funding					
Federal Restricted Funds	27,055,200	29,555,200	29,555,200		
General Purpose Funds	1,690,800	2,460,800	2,460,800		
Other Funds	2,213,360	2,299,040	2,299,040	7,325,000	3,713,038

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
22		35	Language		Sec. 1, ch. 61, SLA 2001, page 17, lines 16-18		DEC	Valdez Mineral Creek Loop Road Water Distribution Line Extension <u>and Small Boat Harbor Water Distribution Improvement Projects</u>	C			
67(a)		35	Reapp	DMVA	Sec. 19(d), ch. 61, SLA 2001	20,000	DCED	Grant under AS 37.05.316 to the Prince William Sound Science Center and Oil Spill Recovery Institute for establishment of a weather station on Grass Island in the Copper River Delta	C	X		EVOS Rest
67(b)		35	Reapp	Admin	Sec. 22(a), ch. 100, SLA 1997	165,000	DCED	Grant under AS 37.05.315 to the City of Whittier for community facilities upgrades and renovations	C	X		GF
67(c)		35	Reapp	Admin	Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.06.010 to the City of Whittier for community facilities upgrades and renovations	C	X		
					Sec. 22(b), ch. 100, SLA 1997	75,000	DCED		C	X		Muni CMG
					Sec. 131, ch. 139, SLA 1998, page 103, lines 7-8	25,000	DCED		C	X		Muni CMG
					Sec. 100, ch. 2, FSSLA 1999, page 91, lines 20-21	25,000	DCED		C	X		Muni CMG
67(d)		35	Reapp	DCRA	Sec. 6, ch. 2, FSSLA 1999, page 4, line 14	25,680	DCED	Grant under AS 37.06.020 to the unincorporated community of Deltana for the Clearwater Park Project	C	X		Uninc CMG

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Native Village of Kluti-Kaah - Community Learning & Recreation Center		500,000	500,000		
1004 Gen Fund		500,000	500,000		
AP Native Village of Tanacross - Old Tanacross Village Cemetery Dike and Repairs		18,000	18,000		
1004 Gen Fund		18,000	18,000		
AP Nuvista Light & Power - Donlin Creek Mine-Site Power Supply		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Language Section 23: Middle Kuskokwim Electric Cooperative - Service Expansion and Construction of Diesel Power Production Plant		490,952	490,952		
1062 Power Proj		490,952	490,952		
Department of Education and Early Development					
<u>Design, Construction, and Maintenance of Schools</u>					
AL Arctic Village Addtion/Renovation					679,162
1182 Ed Cn/Mnt					679,162
AL Chalkyitsik Sewage Lagoon & Water Tank Project					156,249
1182 Ed Cn/Mnt					156,249
AL Circle School Replacement					4,068,521
1182 Ed Cn/Mnt					4,068,521
AL Fort Yukon High School Gym Sprinklers					109,406
1182 Ed Cn/Mnt					109,406
AL Galena High School Floor Renovation					154,841
1182 Ed Cn/Mnt					154,841
AL George Morgan Sr. High School Sewage System Replacement					452,647
1182 Ed Cn/Mnt					452,647

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Kaltag School Renovation					2,461,577
1182 Ed Cn/Mnt					2,461,577
AL Nenana ADA Access					173,195
1182 Ed Cn/Mnt					173,195
AL Nenana Kitchen/Cafeteria Renovation					324,287
1182 Ed Cn/Mnt					324,287
AL Nenana Vocational Education Building Renovation					494,205
1182 Ed Cn/Mnt					494,205
AL Northway School Structural Upgrade					956,636
1182 Ed Cn/Mnt					956,636
AL Tanana Major Maintenance					2,606,707
1182 Ed Cn/Mnt					2,606,707
AL Tetlin Sewer Line Project					77,081
1182 Ed Cn/Mnt					77,081
AL Tuluksak School Improvement					17,703,793
1182 Ed Cn/Mnt					17,703,793
AL Yukon-Koyukuk District-Wide ADA Code Upgrades					981,036
1182 Ed Cn/Mnt					981,036
AL Yukon-Koyukuk District-Wide Fuel Tank Upgrades					5,066,932
1182 Ed Cn/Mnt					5,066,932
AL Yukon-Koyukuk District-Wide Structural Repairs					474,162
1182 Ed Cn/Mnt					474,162
Department of Environmental Conservation					
<u>Village Safe Water Feasibility Studies</u>					
AL Arctic Village Water and Sewer Haul Feasibility Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Chalkyitsik Landfill Relocation Feasibility Study	64,500	64,500	64,500		
1002 Fed Rcpts	48,300	48,300	48,300		
1139 AHFC Div	16,200	16,200	16,200		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Chistochina Facility Plan	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Galena City Utilization of Airbase Water System Feasibility Study	75,000	75,000	75,000		
1002 Fed Rcpts	56,200	56,200	56,200		
1139 AHFC Div	18,800	18,800	18,800		
AL Grayling Water Feasibility Study	153,000	153,000	153,000		
1002 Fed Rcpts	114,700	114,700	114,700		
1139 AHFC Div	38,300	38,300	38,300		
AL Pilot Station Sewage Lagoon Feasibility Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Tyonek Well Test Pumping and Pilot Filter Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Upper Kalskag Public Watering Point Study	150,000	150,000	150,000		
1002 Fed Rcpts	112,500	112,500	112,500		
1139 AHFC Div	37,500	37,500	37,500		
<u>Village Safe Water Projects</u>					
AL Alatna Water Supply and Sewage Collection and Treatment - Phase 3	1,040,000	1,040,000	1,040,000		
1002 Fed Rcpts	780,000	780,000	780,000		
1139 AHFC Div	260,000	260,000	260,000		
AL Aniak Sewer System Improvements	2,140,500	2,140,500	2,140,500		
1002 Fed Rcpts	1,605,300	1,605,300	1,605,300		
1139 AHFC Div	535,200	535,200	535,200		
AL Beaver Water and Sewer Project	1,890,000	1,890,000	1,890,000		
1002 Fed Rcpts	1,417,500	1,417,500	1,417,500		
1139 AHFC Div	472,500	472,500	472,500		
AL Chalkyitsik Water and Sewer Project - Phase 2	769,500	769,500	769,500		
1002 Fed Rcpts	577,100	577,100	577,100		
1139 AHFC Div	192,400	192,400	192,400		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Chuathbaluk Sanitation Improvement Project - Phase 1	1,995,000	1,995,000	1,995,000		
1002 Fed Rcpts	1,496,200	1,496,200	1,496,200		
1139 AHFC Div	498,800	498,800	498,800		
AL Fort Yukon Water and Sewer Project - Phase 3	2,532,900	2,532,900	2,532,900		
1002 Fed Rcpts	1,899,600	1,899,600	1,899,600		
1139 AHFC Div	633,300	633,300	633,300		
AL Galena Water and Sewer - Phase 2	2,500,000	2,500,000	2,500,000		
1002 Fed Rcpts	1,875,000	1,875,000	1,875,000		
1139 AHFC Div	625,000	625,000	625,000		
AL Huslia Sewer and Solid Waste Improvements	676,000	676,000	676,000		
1002 Fed Rcpts	507,000	507,000	507,000		
1139 AHFC Div	169,000	169,000	169,000		
AL Marshall Water and Sewer Project	1,450,000	1,450,000	1,450,000		
1002 Fed Rcpts	1,087,500	1,087,500	1,087,500		
1139 AHFC Div	362,500	362,500	362,500		
AL Sleetmute Water and Sewer Improvements - Phase 1	1,794,800	1,794,800	1,794,800		
1002 Fed Rcpts	1,346,100	1,346,100	1,346,100		
1139 AHFC Div	448,700	448,700	448,700		
AL Tanacross Water Facility Improvements	2,200,000	2,200,000	2,200,000		
1002 Fed Rcpts	1,650,000	1,650,000	1,650,000		
1004 Gen Fund		550,000	550,000		
1139 AHFC Div	550,000				
AL Tanana Water and Sewer Project	1,800,000	1,800,000	1,800,000		
1002 Fed Rcpts	1,350,000	1,350,000	1,350,000		
1004 Gen Fund		450,000	450,000		
1139 AHFC Div	450,000				
AL Tuluksak Water and Sewer Project - Phase 1	2,364,100	2,364,100	2,364,100		
1002 Fed Rcpts	1,773,000	1,773,000	1,773,000		
1139 AHFC Div	591,100	591,100	591,100		

Department of Fish and Game

Non-Program Appropriations

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Wildlife Conservation Modular Office in McGrath	150,000	150,000	150,000		
1024 Fish/Game	150,000	150,000	150,000		
Department of Transportation/Public Facilities					
<u>Non-Program Appropriations</u>					
AP Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff	600,000	600,000	600,000		
1004 Gen Fund	600,000	600,000	600,000		
<u>Airport Improvement Program</u>					
AL Anvik: Airport Improvements	6,950,000	6,950,000	6,950,000		
1002 Fed Rcpts	6,950,000	6,950,000	6,950,000		
AL Beaver: Snow Removal Equipment Building Upgrade	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Birch Creek: Airport Resurfacing	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Chandalar Shelf: Snow Removal Equipment Building Replacement	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL Chicken: Snow Removal Equipment Building Upgrade	140,000	140,000	140,000		
1002 Fed Rcpts	140,000	140,000	140,000		
AL Chitina: Airport Gravel Surfacing	266,000	266,000	266,000		
1002 Fed Rcpts	266,000	266,000	266,000		
AL Chitina: Snow Removal Equipment Building Upgrade	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Chuathbaluk: Airport Relocation	300,000	300,000	300,000		
1002 Fed Rcpts	300,000	300,000	300,000		
AL Galena: Taxiway and Apron Expansion and Resurfacing	3,500,000	3,500,000	3,500,000		
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000		
AL Grayling: Airport Reconstruction	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Holy Cross: Airport Rehabilitation	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Huslia: Access Road Upgrade	338,500	338,500	338,500		
1002 Fed Rcpts	338,500	338,500	338,500		
AL Kalskag: Airport Improvements	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Kalskag: Snow Removal Equipment Building Construction					
1002 Fed Rcpts					
AL Koyukuk: Airport Rehabilitation	560,000	560,000	560,000		
1002 Fed Rcpts	560,000	560,000	560,000		
AL Marshall: Airport Relocation	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL McCarthy: Airport Gravel Surfacing	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Minto: Runway Rehabilitation	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Pilot Station: Snow Removal Equipment Building Upgrade	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Prospect: Runway Resurfacing	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Rampart: Airport Rehabilitation	70,000	70,000	70,000		
1002 Fed Rcpts	70,000	70,000	70,000		
AL Rampart: Snow Removal Equipment Building Upgrade					
1002 Fed Rcpts					
AL Red Devil: Snow Removal Equipment Building	230,000	230,000	230,000		
1002 Fed Rcpts	230,000	230,000	230,000		
AL Russian Mission: Airport Improvement	314,000	314,000	314,000		
1002 Fed Rcpts	314,000	314,000	314,000		
AL Shageluk: Access Road Erosion Control	200,000	200,000	200,000		
1002 Fed Rcpts	200,000	200,000	200,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Shageluk: Snow Removal Equipment Building Upgrade	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Stevens Village: Airport Relocation	4,050,000	4,050,000	4,050,000		
1002 Fed Rcpts	4,050,000	4,050,000	4,050,000		
AL Stony River: Airport Relocation	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL Tetlin: Airport Relocation	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Tuluksak: Airport Master Plan	400,000	400,000	400,000		
1002 Fed Rcpts	400,000	400,000	400,000		
<u>Surface Transportation Program</u>					
AL Alaska Highway: Alaska Highway Alaska Public Lands Information Center and Rest Area					
1002 Fed Rcpts					
AL Alaska Highway: Milepost 1268 Slide Repair	2,060,000	2,060,000	2,060,000		
1002 Fed Rcpts	2,060,000	2,060,000	2,060,000		
AL Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246	270,000	270,000	270,000		
1002 Fed Rcpts	270,000	270,000	270,000		
AL Dalton Highway: Milepost 175 to 209 Reconstruction	5,020,000	5,020,000	5,020,000		
1002 Fed Rcpts	5,020,000	5,020,000	5,020,000		
AL Dalton Highway: Milepost 18 to 22 Surfacing	390,000	390,000	390,000		
1002 Fed Rcpts	390,000	390,000	390,000		
AL Edgerton Highway: Chitina Bike and Pedestrian Facility	20,000	20,000	20,000		
1002 Fed Rcpts	20,000	20,000	20,000		
AL Grayling: Airport Bridge	1,040,000	1,040,000	1,040,000		
1002 Fed Rcpts	1,040,000	1,040,000	1,040,000		
AL Hughes: Landfill and Cemetery Road	1,420,000	1,420,000	1,420,000		
1002 Fed Rcpts	1,420,000	1,420,000	1,420,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Rampart Road	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Richardson Highway: Milepost 127 - Gulkana River Wayside	270,000	270,000	270,000		
1002 Fed Rcpts	270,000	270,000	270,000		
AL Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork	12,500,000	12,500,000	12,500,000		
1002 Fed Rcpts	12,500,000	12,500,000	12,500,000		
<u>Road and Harbor Improvements</u>					
AL Donlin Creek: Donlin Creek Access Road				4,000,000	
1183 Trans Proj				4,000,000	
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Allakaket Street Lights	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Aniak City Office and Shop Equipment	10,000	10,000	10,000		
1087 Muni Match	10,000	10,000	10,000		
AP Eagle Customs House Renovation and Fire Hall Addition	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Eagle Renovation of Old School	15,000	15,000	15,000		
1087 Muni Match	15,000	15,000	15,000		
AP Grayling City Equipment Repair	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Grayling Facility Renovation	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Grayling Roads Upgrade	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Holy Cross Renovation of City Facilities	25,000	25,439	25,439		
1087 Muni Match	25,000	25,439	25,439		
AP Huslia Health Clinic	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Kaltag Heritage Center	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Koyukuk Storage Building Construction	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Marshall - Community Center		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Marshall - Teen and Youth Center		27,179	27,179		
1087 Muni Match		27,179	27,179		
AP McGrath City Facility Renovation and Equipment Repair	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Nikolai Electrical Generation and Distribution Upgrade	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Nulato Health Clinic	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Ruby Heavy Equipment Repairs and/or Replacement	25,014	25,014	25,014		
1087 Muni Match	25,014	25,014	25,014		
AP Russian Mission Water and Sewer Upgrade	25,860	25,860	25,860		
1087 Muni Match	25,860	25,860	25,860		
AP Shageluk Street Lights	25,023				
1087 Muni Match	25,023				
AP Shageluk Street Lights and Road Improvements		25,023	25,023		
1087 Muni Match		25,023	25,023		
AP Tanana Heavy Equipment Replacement	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Upper Kalskag Teen Center and Playground Equipment Purchase	28,791	28,791	28,791		
1087 Muni Match	28,791	28,791	28,791		
Unincorp Comm. Cap Match Grant (AS 37.06.020)					
<u>Non-Program Appropriations</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Arctic Village Multi-Purpose Facility	26,238	26,238	26,238		
1088 Unlnc Mtch	26,238	26,238	26,238		
AP Beaver - Multipurpose Community Building		25,023	25,023		
1088 Unlnc Mtch		25,023	25,023		
AP Birch Creek New Barge	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Central Outdoor Display - Phase 2	15,000	15,000	15,000		
1088 Unlnc Mtch	15,000	15,000	15,000		
AP Chalkyitsik Heavy Equipment Storage Shed	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Chitina Health Clinic	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Circle Village Mechanical Shop Renovation	15,000	15,000	15,000		
1088 Unlnc Mtch	15,000	15,000	15,000		
AP Circle Village Radio Station Renovation and Equipment	10,000	10,000	10,000		
1088 Unlnc Mtch	10,000	10,000	10,000		
AP Crooked Creek Road Upgrades	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Dry Creek Multi-Purpose Building	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Evansville Clinic Construction	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Four Mile Road Stabilization	52,860	52,860	52,860		
1088 Unlnc Mtch	52,860	52,860	52,860		
AP Goldstream Road Rebuilding	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Gulkana Training and Meeting Facility	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Healy Lake Land Acquisition	52,220	52,220	52,220		
1088 Unlnc Mtch	52,220	52,220	52,220		
AP Manley Hot Springs Community Facility Upgrades	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Mentasta Playground and Fencing Purchase	54,466	54,466	54,466		
1088 Unlnc Mtch	54,466	54,466	54,466		
AP Minto Community Hall	27,432	27,432	27,432		
1088 Unlnc Mtch	27,432	27,432	27,432		
AP Northway Baseball Field	13,648				
1088 Unlnc Mtch	13,648				
AP Northway Baseball Field		12,500	12,500		
1088 Unlnc Mtch		12,500	12,500		
AP Northway Fire Hall	13,648				
1088 Unlnc Mtch	13,648				
AP Northway Fire Hall		12,500	12,500		
1088 Unlnc Mtch		12,500	12,500		
AP Rampart Steel Building Interior Construction and Restroom Facilities	27,309	27,309	27,309		
1088 Unlnc Mtch	27,309	27,309	27,309		
AP Red Devil Multi-Purpose Building Construction	52,149	52,149	52,149		
1088 Unlnc Mtch	52,149	52,149	52,149		
AP Slana Community Road Improvements and Heavy Equipment Storage Facility	24,999	24,999	24,999		
1088 Unlnc Mtch	24,999	24,999	24,999		
AP Sleetmute Community Facilities Construction	25,010	50,137	50,137		
1088 Unlnc Mtch	25,010	50,137	50,137		
AP Stevens Village Health Clinic	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Takotna Office and Lodge Renovation	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Tanacross Community Facilities Improvements	25,000	25,000	25,000		
1088 Unlnc Mtch	25,000	25,000	25,000		
AP Tetlin Road Upgrades - Phase 5	26,054	26,054	26,054		
1088 Unlnc Mtch	26,054	26,054	26,054		
AP Tok Emergency Medical Service (EMS) Rescue Truck and Clinic Equipment Purchase	17,850	17,850	17,850		
1088 Unlnc Mtch	17,850	17,850	17,850		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 36 Rural Interior

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Tuluksak Multi-Purpose Building Center Construction	25,028	25,028	25,028		
1088 UnInc Mtch	25,028	25,028	25,028		
*** Total Election District Expenditures	72,837,399	74,146,823	74,146,823	4,000,000	36,940,437
*** Total Election District Funding					
Federal Restricted Funds	64,854,500	64,854,500	64,854,500		
General Purpose Funds	600,000	2,318,000	2,318,000		
Other Funds	7,382,899	6,974,323	6,974,323	4,000,000	36,940,437

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
68(a)		36	Reapp	DCED	Sec. 14, ch. 135, SLA 2000, page 68, line 28	28,000	DCED	Grant under AS 37.06.010 to the City of Ruby for equipment repair and replacement	C	X		Muni CMG
68(b)		36	Reapp		Unexpended and unobligated balances of the following appropriations:			Grant under AS 37.06.010 to the City of Kaltag for renovation of the youth training center	C	X		
				Admin	Sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA	18,325,000	DCED		C	X		Muni CMG
				Admin	Sec. 135, ch. 103, SLA 1995, page 69, lines 4-5	25,000	DCED		C	X		Muni CMG
				Admin	Sec. 100, ch. 123, SLA 1996, page 76, lines 17-18	25,000	DCED		C	X		Muni CMG
				Admin	Sec. 82, ch. 100, SLA 1997, page 80, lines 22-23	25,000	DCED		C	X		Muni CMG

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Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Non-Program Appropriations</u>					
AP Language Section 29: National Petroleum Reserve Alaska Impact Program	1,680,000	1,680,000	1,680,000		
1002 Fed Rcpts	1,680,000	1,680,000	1,680,000		
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP North Slope Borough - Search and Rescue Facility, Equipment and Operations		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP North West Arctic Borough - Search and Rescue Facility, Equipment and Operations		75,000	75,000		
1004 Gen Fund		75,000	75,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Alaska Soil Water Conservation District - Kobuk Watershed Stewardship Project		24,000	24,000		
1004 Gen Fund		24,000	24,000		
Department of Environmental Conservation					
<u>Village Safe Water Feasibility Studies</u>					
AL Diomedes Solid Waste Feasibility Study	45,000	45,000	45,000		
1002 Fed Rcpts	33,700	33,700	33,700		
1139 AHFC Div	11,300	11,300	11,300		
AL Kiana Water Treatment Plant Study (Manganese Removal)	75,000	75,000	75,000		
1002 Fed Rcpts	56,200	56,200	56,200		
1139 AHFC Div	18,800	18,800	18,800		
AL Kotzebue Uptown Final Loop Design and Hillside Water and Sewer Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Noorvik Sanitation Facilities Master Plan Update	120,000	120,000	120,000		
1002 Fed Rcpts	90,000	90,000	90,000		
1139 AHFC Div	30,000	30,000	30,000		

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Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Selawik Water and Sewer System Expansion Feasibility Study	69,000	69,000	69,000		
1002 Fed Rcpts	51,700	51,700	51,700		
1139 AHFC Div	17,300	17,300	17,300		
<u>Village Safe Water Projects</u>					
AL Ambler Water and Sewer Improvements - Phase 3	1,991,000	1,991,000	1,991,000		
1002 Fed Rcpts	1,493,200	1,493,200	1,493,200		
1139 AHFC Div	497,800	497,800	497,800		
AL Kotzebue Sewage Lagoon Expansion and Improvements	1,562,000	1,562,000	1,562,000		
1002 Fed Rcpts	1,171,500	1,171,500	1,171,500		
1139 AHFC Div	390,500	390,500	390,500		
AL Noorvik Water Treatment Plant, Water Intake Upgrades and Honey Bucket Dump Facility	550,000	550,000	550,000		
1002 Fed Rcpts	412,500	412,500	412,500		
1139 AHFC Div	137,500	137,500	137,500		
AL Shungnak Water Treatment Plant and Storage Facility Project	1,750,000	1,750,000	1,750,000		
1002 Fed Rcpts	1,312,500	1,312,500	1,312,500		
1139 AHFC Div	437,500	437,500	437,500		
<u>Department of Transportation/Public Facilities</u>					
<u>Airport Improvement Program</u>					
AL Barrow: Runway-Apron Paving and Safety Area Expansion	7,900,000	7,900,000	7,900,000		
1002 Fed Rcpts	7,900,000	7,900,000	7,900,000		
AL Buckland: Snow Removal Equipment Building Upgrade	128,000	128,000	128,000		
1002 Fed Rcpts	128,000	128,000	128,000		
AL Kiana: Snow Removal Equipment Building Upgrade	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Kobuk: Airport Reconstruction	1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement	1,100,000	1,100,000	1,100,000		
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000		
AL Little Diomed: Rotating Beacon	30,000	30,000	30,000		
1002 Fed Rcpts	30,000	30,000	30,000		
AL Noorvik: Snow Removal Equipment Building Upgrade and Snow Fence	170,000	170,000	170,000		
1002 Fed Rcpts	170,000	170,000	170,000		
AL Selawik: Snow Removal Equipment Building Upgrade	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Shishmaref: Snow Fence	80,000	80,000	80,000		
1002 Fed Rcpts	80,000	80,000	80,000		
AL Shungnak: Snow Removal Equipment Building Upgrade	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
<u>Surface Transportation Program</u>					
AL Buckland River Bridge		5,200,000	5,200,000		
1002 Fed Rcpts		5,200,000	5,200,000		
AL Dalton Highway: Milepost 362 to 414 Reconstruction	6,000,000	6,000,000	6,000,000		
1002 Fed Rcpts	6,000,000	6,000,000	6,000,000		
AL Dalton Highway: Milepost 399 North Erosion Control	470,000	470,000	470,000		
1002 Fed Rcpts	470,000	470,000	470,000		
AL Diomed: Trail System	190,000	190,000	190,000		
1002 Fed Rcpts	190,000	190,000	190,000		
AL Kotzebue: Dust Control	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL Kotzebue: Ted Stevens Way Reconstruction	990,000	990,000	990,000		
1002 Fed Rcpts	990,000	990,000	990,000		
AL Selawik: Siniagruk Creek Bridge	940,000	940,000	940,000		
1002 Fed Rcpts	940,000	940,000	940,000		

Road and Harbor Improvements

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAMnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Kotzebue: Ted Stevens Way Reconstruction 1183 Trans Proj				4,400,000 4,400,000	
University of Alaska <u>Design, Construction, and Maintenance of University Facilities</u>					
AL Chukchi Classroom Building Renovation (Kotzebue) 1182 Ed Cn/Mnt					580,000 580,000
Alaska Court System <u>Non-Program Appropriations</u>					
AP Statewide Remodeling Projects - Kotzebue Design 1004 Gen Fund		225,000 225,000	225,000 225,000		
Municipal Capital Matching Grants (AS 37.06.010) <u>Non-Program Appropriations</u>					
AP Ambler Public Safety/City Office Building 1087 Muni Match	25,006 25,006	25,006 25,006	25,006 25,006		
AP Barrow Browerville Teen Center 1087 Muni Match	109,761 109,761	109,761 109,761	109,761 109,761		
AP Deering Water and Sewer Upgrades and Heavy Equipment Purchase 1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000		
AP Kaktovik Community Building Upgrade 1087 Muni Match	15,000 15,000	15,000 15,000	15,000 15,000		
AP Kaktovik Old Cemetery Fencing 1087 Muni Match	10,000 10,000	10,000 10,000	10,000 10,000		
AP Kiana Water and Sewer - Phase 2 and Heavy Equipment 1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000		
AP Kivalina Water and Sewer Upgrades, Equipment Purchases and Repairs 1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000		
AP Kobuk Community Facilities and Equipment Purchase and Repair 1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Kotzebue Community Facilities and Equipment Purchase	72,481	72,481	72,481		
1087 Muni Match	72,481	72,481	72,481		
AP Noorvik Public Safety Building Renovation	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP North Slope Borough Areawide Hazardous Materials Disposal	253,961	253,961	253,961		
1087 Muni Match	253,961	253,961	253,961		
AP Northwest Arctic Borough Office Building	54,140	54,140	54,140		
1087 Muni Match	54,140	54,140	54,140		
AP Point Hope Community Center Renovation	25,000				
1087 Muni Match	25,000				
AP Point Hope Community Facilities and Equipment		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Selawik Boardwalk, Bridge Repair and Erosion Control	31,000	31,000	31,000		
1087 Muni Match	31,000	31,000	31,000		
AP Selawik Multi-Purpose Building Repair and Design	10,000	10,000	10,000		
1087 Muni Match	10,000	10,000	10,000		
AP Selawik Public Safety Building Repair	10,341	10,341	10,341		
1087 Muni Match	10,341	10,341	10,341		
AP Wainwright Boat Dock Design	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
*** Total Election District Expenditures	29,856,690	35,455,690	35,455,690	4,400,000	580,000
*** Total Election District Funding					
Federal Restricted Funds	27,524,300	32,724,300	32,724,300		
General Purpose Funds		399,000	399,000		
Other Funds	2,332,390	2,332,390	2,332,390	4,400,000	580,000

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
69(a)		37	Reapp	Admin	Sec. 82, ch. 100, SLA 1997, page 75, lines 17-18	25,000	DCED	Grant under AS 37.06.010 to the City of Deering for a tourism project road upgrade	C	X		Muni CMG
69(b)		37	Reapp	Admin	Sec. 100, ch. 123, SLA 1996, page 73, line 4	25,000	DCED	Grant under AS 37.06.010 to the City of Deering for an industrial park	C	X		Muni CMG
69(c)		37	Reapp	Admin	Sec. 82, ch. 100, SLA 1997, page 81, lines 29-30	25,000	DCED	Grant under AS 37.06.010 to the City of Kivalina for community facilities and equipment	C	X		Muni CMG
69(d)		37	Reapp	Admin	Sec. 21, ch. 79, SLA 1993, page 111, lines 16-17	60,000	DCED	Grant under AS 37.05.315 to the City of Nuiqsut for community facilities and equipment	C	X		GF
69(e)		37	Language	DEC	Sec. 1, ch. 61, SLA 2001, page 14, lines 11-12		DEC	Buckland Water and Sewer <u>Project Including Sewage Lagoon and Appurtenances</u> [SYSTEM PHASE 5 SOUTH]	C			

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Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Nome - Emergency Services Dispatch Radio Console		140,000	140,000		
1004 Gen Fund		140,000	140,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Nome Joint Utilities - Power Line Extensions and Rehabilitation		500,000	500,000		
1004 Gen Fund		500,000	500,000		
Department of Education and Early Development					
<u>Design, Construction, and Maintenance of Schools</u>					
AL Elicavicular Elementary Boiler Replacement					161,346
1182 Ed Cn/Mnt					161,346
AL Elicavicular Elementary Gymnasium/Cafeteria Upgrade					339,567
1182 Ed Cn/Mnt					339,567
AL Elicavicular Elementary Tank Farm Upgrades					218,035
1182 Ed Cn/Mnt					218,035
AL Hooper Bay Addition/Renovation					24,423,467
1182 Ed Cn/Mnt					24,423,467
AL Hooper Bay Structural Repairs					258,901
1182 Ed Cn/Mnt					258,901
AL Nome-Belz High School Renovation					2,691,000
1182 Ed Cn/Mnt					2,691,000
AL Scammon Bay Replacement School					17,029,762
1182 Ed Cn/Mnt					17,029,762
AL Sheldon Point (Nunam Iqua) School Improvement					728,549
1182 Ed Cn/Mnt					728,549
AL Teller K-12 Remodel/Addition					9,426,570
1182 Ed Cn/Mnt					9,426,570
AL White Mountain K-12 Remodel/Addition					1,138,767
1182 Ed Cn/Mnt					1,138,767
Department of Environmental Conservation					
<u>Village Safe Water Feasibility Studies</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Nightmute Study for Solid Waste Site and Washeteria	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Scammon Bay Future Water and Sewer Upgrade Study	250,000	250,000	250,000		
1002 Fed Rcpts	187,500	187,500	187,500		
1139 AHFC Div	62,500	62,500	62,500		
AL Shaktoolik Landfill and Septic Sludge Pit Study	75,000	75,000	75,000		
1002 Fed Rcpts	56,200	56,200	56,200		
1139 AHFC Div	18,800	18,800	18,800		
AL Toksook Bay Comprehensive Utilities Plan	75,000	75,000	75,000		
1002 Fed Rcpts	56,200	56,200	56,200		
1139 AHFC Div	18,800	18,800	18,800		
<u>Village Safe Water Projects</u>					
AL Brevig Mission Water and Sewer	1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts	1,275,000	1,275,000	1,275,000		
1139 AHFC Div	425,000	425,000	425,000		
AL Hooper Bay Water and Sewer Project	2,750,000	2,750,000	2,750,000		
1002 Fed Rcpts	2,062,500	2,062,500	2,062,500		
1139 AHFC Div	687,500	687,500	687,500		
AL Mekoryuk Water Distribution Infrastructure and Source Improvements - Step 3A	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,125,000	1,125,000	1,125,000		
1139 AHFC Div	375,000	375,000	375,000		
AL Nunam Iqua Wastewater Treatment Improvements	2,144,700	2,144,700	2,144,700		
1002 Fed Rcpts	1,608,500	1,608,500	1,608,500		
1139 AHFC Div	536,200	536,200	536,200		
AL Saint Michael Sanitation Facilities Improvements	2,800,000	2,800,000	2,800,000		
1002 Fed Rcpts	2,100,000	2,100,000	2,100,000		
1139 AHFC Div	700,000	700,000	700,000		

Municipal Water, Sewer and Solid Waste Matching Grant Projects

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAMnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Nome Water and Sewer System Expansion - Phase 4	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,125,000	1,125,000	1,125,000		
1003 G/F Match	375,000	375,000	375,000		
Department of Transportation/Public Facilities					
<u>Airport Improvement Program</u>					
AL Chevak: Snow Removal Equipment Building	550,000	550,000	550,000		
1002 Fed Rcpts	550,000	550,000	550,000		
AL Emmonak: Airport Rehabilitation and Apron Expansion	70,000	70,000	70,000		
1002 Fed Rcpts	70,000	70,000	70,000		
AL Emmonak: Snow Removal Equipment Building Upgrade and Snow Fence					
1002 Fed Rcpts					
AL Hooper Bay: Airport Master Plan	128,000	128,000	128,000		
1002 Fed Rcpts	128,000	128,000	128,000		
AL Mountain Village: Runway Rehabilitation	2,750,000	2,750,000	2,750,000		
1002 Fed Rcpts	2,750,000	2,750,000	2,750,000		
AL Scammon Bay: Airport Layout Plan Update					
1002 Fed Rcpts					
AL Scammon Bay: Snow Removal Equipment Building	650,000	650,000	650,000		
1002 Fed Rcpts	650,000	650,000	650,000		
AL Shaktoolik: Snow Removal Equipment Building Upgrade	164,000	164,000	164,000		
1002 Fed Rcpts	164,000	164,000	164,000		
AL Sheldon Point: Snow Fence	310,000	310,000	310,000		
1002 Fed Rcpts	310,000	310,000	310,000		
AL St. Mary's: Cross Wind Runway Rehabilitation	320,000	320,000	320,000		
1002 Fed Rcpts	320,000	320,000	320,000		
AL Toksook Bay: Airport Relocation and Snow Removal Equipment Building	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
<u>Road and Harbor Improvements</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Nome: Bering Street, Seppala Drive, and Front Street Rehabilitation and Front Street Safety and Enhancements				5,090,000	
1183 Trans Proj				5,090,000	
University of Alaska					
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Northwest College Classroom Building Renovation (Nome)					190,000
1182 Ed Cn/Mnt					190,000
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Brevig Mission Post Office Building Construction	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Elim Street, Roads and Bridge Upgrades	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Emmonak Water and Sewer, Roads and Equipment	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kotlik Erosion	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Nome Ambulance Garage Expansion	49,542	49,542	49,542		
1087 Muni Match	49,542	49,542	49,542		
AP Nome Police Dispatch Console - Phase 1	17,340	17,340	17,340		
1087 Muni Match	17,340	17,340	17,340		
AP Nome Recreation Center Equipment Purchase	7,992				
1087 Muni Match	7,992				
AP Nome Recreation Center Equipment Purchases	12,385	20,377	20,377		
1087 Muni Match	12,385	20,377	20,377		
AP Saint Mary's Community Hall Renovation	25,550	25,550	25,550		
1087 Muni Match	25,550	25,550	25,550		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 38 Nome/Norton Sound

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Saint Michael Washeteria Upgrade	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Savoonga Recreational Youth Center	25,110	25,110	25,110		
1087 Muni Match	25,110	25,110	25,110		
AP Scammon Bay Water and Sewer Repair	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Stebbins Vehicle and Equipment Purchase and Repairs	52,158	52,158	52,158		
1087 Muni Match	52,158	52,158	52,158		
AP Toksook Bay Road Improvements and Equipment Repair	28,535	28,535	28,535		
1087 Muni Match	28,535	28,535	28,535		
AP Unalakleet Equipment Storage Building	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP White Mountain City Facilities Renovation	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
Unincorp Comm. Cap Match Grant (AS 37.06.020)					
<u>Non-Program Appropriations</u>					
AP Newtok Public Health Service (PHS) Washeteria Upgrade	25,009	25,009	25,009		
1088 UnInc Mch	25,009	25,009	25,009		
*** Total Election District Expenditures	18,380,321	19,020,321	19,020,321	5,090,000	56,605,964
*** Total Election District Funding					
Federal Restricted Funds	14,712,900	14,712,900	14,712,900		
General Purpose Funds	375,000	1,015,000	1,015,000		
Other Funds	3,292,421	3,292,421	3,292,421	5,090,000	56,605,964

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
70(a)		38	Reapp	Admin	Sec. 50, ch. 100, SLA 1997, page 27, line 22	25,000	DCED	Grant under AS 37.06.010 to the City of Shaktoolik for community facilities and equipment	C	X		Muni CMG
70(b)		38	Language	Admin	Sec. 100, ch. 123, SLA 1996, page 77, lines 16-17			Koyuk Upgrade Fuel Tank Farms <u>and Heavy Equipment Repair</u>	C			
70(c)		38	Reapp	DCRA	Sec. 131, ch. 139, SLA 1998, page 101, lines 11-12, as amended in sec. 66(e), ch. 61, SLA 2001	50,000	DCED	Grant under AS 37.06.010 to the City of Scammon Bay for repair and renovation of the water and sewer system	C	X		Muni CMG

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Bethel - Dust Control		143,500	143,500		
1004 Gen Fund		143,500	143,500		
Department of Education and Early Development					
<u>Non-Program Appropriations</u>					
AP Lower Kuskokwim School District -		6,500	6,500		
Kwigillingok School Transportation					
1004 Gen Fund		6,500	6,500		
AP Yuut Elitnaurviat People's Learning Center -	900,000				
Phase 1 Construction					
1004 Gen Fund	900,000				
<u>Design, Construction, and Maintenance of Schools</u>					
AL Akiachak School Improvement				19,099,094	
1182 Ed Cn/Mnt				19,099,094	
AL Akiak Elementary School Repairs				3,234	
1182 Ed Cn/Mnt				3,234	
AL Akiak High School Access Ramp				29,821	
1182 Ed Cn/Mnt				29,821	
AL Akiak School Improvement				13,228,730	
1182 Ed Cn/Mnt				13,228,730	
AL Bethel Regional High School Deferred				10,505,286	
Maintenance					
1182 Ed Cn/Mnt				10,505,286	
AL Lower Kuskokwim School District Asbestos				4,000,000	
Abatement					
1182 Ed Cn/Mnt				4,000,000	
AL New Stuyahok School Improvement				2,009,178	
1182 Ed Cn/Mnt				2,009,178	
Department of Environmental Conservation					
<u>Village Safe Water Feasibility Studies</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Bethel Kasayuli Subdivision Water and Sewer Feasibility Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Kwigillingok Piped Water and Sewer Feasibility Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL New Stuyahok Utility Master Plan	75,000	75,000	75,000		
1002 Fed Rcpts	56,200	56,200	56,200		
1139 AHFC Div	18,800	18,800	18,800		
AL Platinum Water and Sewer Feasibility Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Twin Hills Water Source Study and Test Well Drilling	170,000	170,000	170,000		
1002 Fed Rcpts	127,500	127,500	127,500		
1139 AHFC Div	42,500	42,500	42,500		
<u>Village Safe Water Projects</u>					
AL Aleknagik North Shore Liquid Waste Stabilization and Landfill Facility	399,300	399,300	399,300		
1002 Fed Rcpts	299,400	299,400	299,400		
1139 AHFC Div	99,900	99,900	99,900		
AL Bethel Water and Sewer Project	3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts	2,250,000	2,250,000	2,250,000		
1139 AHFC Div	750,000	750,000	750,000		
AL Kasigluk Washeteria, Water Treatment Plant and Storage Tank Construction	2,740,000	2,740,000	2,740,000		
1002 Fed Rcpts	2,055,000	2,055,000	2,055,000		
1139 AHFC Div	685,000	685,000	685,000		
AL Kipnuk Lagoon and Force Main	2,996,100	2,996,100	2,996,100		
1002 Fed Rcpts	2,247,000	2,247,000	2,247,000		
1139 AHFC Div	749,100	749,100	749,100		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Kongiganak Sanitation Facilities Improvements - Phase 2	365,000	365,000	365,000		
1002 Fed Rcpts	273,700	273,700	273,700		
1139 AHFC Div	91,300	91,300	91,300		
AL Kwethluk Water and Sewer Project	2,910,000	2,910,000	2,910,000		
1002 Fed Rcpts	2,182,500	2,182,500	2,182,500		
1139 AHFC Div	727,500	727,500	727,500		
AL Kwigillingok Sanitation Facilities	1,135,000	1,135,000	1,135,000		
1002 Fed Rcpts	851,200	851,200	851,200		
1139 AHFC Div	283,800	283,800	283,800		
AL Napaskiak Sanitation Improvements Project - Phase 4	1,466,500	1,466,500	1,466,500		
1002 Fed Rcpts	1,099,800	1,099,800	1,099,800		
1139 AHFC Div	366,700	366,700	366,700		
AL Nunapitchuk Sewage Lagoon and Bunker Closure and Sanitation Improvements	950,000	950,000	950,000		
1002 Fed Rcpts	712,500	712,500	712,500		
1139 AHFC Div	237,500	237,500	237,500		
AL Quinhagak Sanitation Improvements	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	750,000	750,000	750,000		
1139 AHFC Div	250,000	250,000	250,000		
AL Tuntutuliak Water and Sewer Project	1,405,400	1,405,400	1,405,400		
1002 Fed Rcpts	1,054,000	1,054,000	1,054,000		
1139 AHFC Div	351,400	351,400	351,400		
Department of Natural Resources					
<u>Non-Program Appropriations</u>					
AP Division of Parks and Outdoor Recreation - Wood-Tikchik State Park Land Fill		40,000	40,000		
1004 Gen Fund		40,000	40,000		
Department of Transportation/Public Facilities					
<u>Airport Improvement Program</u>					
AL Akiak: Snow Removal Equipment Building	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Atmautluak: Airport Reconstruction	850,000	850,000	850,000		
1002 Fed Rcpts	850,000	850,000	850,000		
AL Dillingham: Runway Rehabilitation	4,500,000	4,500,000	4,500,000		
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000		
AL Ekwok: Airport Rehabilitation	4,900,000	4,900,000	4,900,000		
1002 Fed Rcpts	4,900,000	4,900,000	4,900,000		
AL Goodnews Bay: Airport Master Plan	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Kipnuk: Airport Reconstruction	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Kwethluk: Airport Relocation and Snow Removal Equipment Building	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Napakiak: Snow Removal Equipment Building	675,000	675,000	675,000		
1002 Fed Rcpts	675,000	675,000	675,000		
AL New Stuyahok: Airport Relocation/Snow Removal Equipment Building	2,700,000	2,700,000	2,700,000		
1002 Fed Rcpts	2,700,000	2,700,000	2,700,000		
AL Tuntutuliak: Airport Relocation	2,310,000	2,310,000	2,310,000		
1002 Fed Rcpts	2,310,000	2,310,000	2,310,000		
<u>Surface Transportation Program</u>					
AL Aleknagik: North Shore Landfill Road	1,160,000	1,160,000	1,160,000		
1002 Fed Rcpts	1,160,000	1,160,000	1,160,000		
AL Aleknagik: Wood River Bridge	955,000	955,000	955,000		
1002 Fed Rcpts	955,000	955,000	955,000		
AL Bethel: Boardwalk Construction	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Dillingham: Wood River Road Reconstruction	800,000	800,000	800,000		
1002 Fed Rcpts	800,000	800,000	800,000		
AL Kipnuk: Community Boardwalks Rehabilitation and Water Treatment Plant Boardwalk Construction	2,300,000	2,300,000	2,300,000		
1002 Fed Rcpts	2,300,000	2,300,000	2,300,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Napaskiak: Sanitation Boardwalk Rehabilitation	1,150,000	1,150,000	1,150,000		
1002 Fed Rcpts	1,150,000	1,150,000	1,150,000		
<u>Accelerated Alaska Transportation Projects (GARVEES)</u>					
AL Bethel: Ptarmigan Street Improvements				1,480,000	
1148 AATP Fund				1,480,000	
University of Alaska					
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Bristol Bay Campus Addition					704,000
1182 Ed Cn/Mnt					704,000
AL Kuskokwim College Classroom Building Renovation					180,000
1182 Ed Cn/Mnt					180,000
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Bethel City Hall Renovation	110,194	110,194	110,194		
1087 Muni Match	110,194	110,194	110,194		
AP Clarks Point Heavy Equipment Purchase	26,290	26,290	26,290		
1087 Muni Match	26,290	26,290	26,290		
AP Ekwok City Dump	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Goodnews Bay Community Building Renovation	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kwethluk Incinerator Facility	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Napaskiak Community Facility Renovations and Boardwalk Improvements	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP New Stuyahok Water and Sewer Improvements	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Nunapitchuk Solid Waste Dumpsite Upgrade	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Quinhagak - Youth Center Multi-purpose Facility		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Quinhagak Head Start Building	25,000				
1087 Muni Match	25,000				
Unincorp Comm. Cap Match Grant (AS 37.06.020)					
<u>Non-Program Appropriations</u>					
AP Akiachak Road Construction	53,585	53,585	53,585		
1088 UnInc Mtch	53,585	53,585	53,585		
AP Atmautluak Power Upgrade	27,224	27,224	27,224		
1088 UnInc Mtch	27,224	27,224	27,224		
AP Kasigluk Erosion Control	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
*** Total Election District Expenditures	44,179,593	43,469,593	43,469,593	1,480,000	49,759,343
*** Total Election District Funding					
Federal Restricted Funds	38,133,800	38,133,800	38,133,800		
General Purpose Funds	900,000	190,000	190,000		
Other Funds	5,145,793	5,145,793	5,145,793	1,480,000	49,759,343

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
 Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
23		39	Reapp		Sec. 16, ch. 129, SLA 1986		DCED	Balance owed on June 30, 2002 on loans 40901035 and 40901020 is redesignated as a grant to Middle Kuskokwim Electric Cooperative to extend service to 12 residences on the west side of Kuskokwim River	C			Power Proj Fund (1062)
24		39	Language		Sec. 1, ch. 61, SLA 2001, page 60, lines 20-21		DCED	Atmautluak Erosion Control <u>and Community Center</u>	C			
71(a)		39	Reapp	Admin	Sec. 67(f), ch. 61, SLA 2001, page 109, line 29, through page 110, line 1	25,000	DCED	Grant under AS 37.06.010 to the City of Napaskiak for community facilities and equipment	C	X		Muni CMG
71(b)		39	Language	DEC	Sec. 1, ch. 61, SLA 2001, page 12, lines 11-13		DEC	<u>Clark's Point</u> [EKUK] Feasibility Study and Sanitation Improvement Master Plan	C			
71(c)		39	Reapp		Unexpended and unobligated balances of the following appropriations:		DCED	Grant under AS 37.06.020 to the unincorporated community of Oscarville for community facilities and equipment				
				DCRA	Sec. 6, ch. 2, FSSLA 1999, page 4, line 22	25,291	DCED		C	X		Uninc CMG
				DCRA	Sec. 82, ch. 100, SLA 1997, page 90, lines 18-19	55,222	DCED		C	X		Uninc CMG
				DCRA	Sec. 82, ch. 100, SLA 1997, page 90, lines 20-21	15,000	DCED		C	X		Uninc CMG
				DCRA	Sec. 82, ch. 100, SLA 1997, page 90, lines 22-23	20,000	DCED		C	X		Uninc CMG
				DCRA	Sec. 82, ch. 100, SLA 1997, page 90, lines 24-25	10,000	DCED		C	X		Uninc CMG
71(d)		39	Language	Admin	Sec. 82, ch. 100, SLA 1997, page 89, lines 33-34			Kwigillingok <u>Fuel Tank Purchase</u> [EQUIPMENT SHELTER]	C			
81(f)		39	Reapp	Leg	Unexpended and unobligated balances of the following appropriations remaining after the reappropriations in (a)-(e) of this section are reappropriated: Sec. 1, ch. 60, SLA 2001, page 37, line Sec. 1, ch. 60, SLA 2001, page 37, line Sec. 1, ch. 60, SLA 2001, page 38, line	7,876,500 22,539,200 7,224,500	DCED	Grant under AS 37.05.316 to the Nuvista Light and Power Company to perform a feasibility analysis to determine the cost of low cost power in Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW combustion turbine plant in Bethel and transmission interties to connect villages in the region to the central plant	C	X	300,000.0	GF
81(g)		39	Reapp		Unexpended and unobligated balances of the following appropriations remaining after the reappropriations in (a)-(f) of this section are reappropriated:			The Yuut Elitnaurviat People's Learning Center phase I construction	C	X	125,000	GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line	7,876,500	DEED					GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line	22,539,200						GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 38, line	7,224,500						GF

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Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 40 Aleutians

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Community and Economic Development					
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Bristol Bay Borough - Dock Improvement Project		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Bristol Bay Borough - King Salmon Airport Tower		270,100	270,100		
1004 Gen Fund		270,100	270,100		
Department of Environmental Conservation					
<u>Village Safe Water Feasibility Studies</u>					
AL Akutan Water and Sewer Feasibility Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL False Pass Wastewater Treatment and Disposal Feasibility Study	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Port Heiden Water and Wastewater Feasibility Study	134,000	134,000	134,000		
1002 Fed Rcpts	100,500	100,500	100,500		
1139 AHFC Div	33,500	33,500	33,500		
<u>Village Safe Water Projects</u>					
AL Egegik Water and Sewer Project - Phase 3	857,900	857,900	857,900		
1002 Fed Rcpts	643,400	643,400	643,400		
1139 AHFC Div	214,500	214,500	214,500		
AL False Pass Water System Improvements	946,000	946,000	946,000		
1002 Fed Rcpts	709,500	709,500	709,500		
1139 AHFC Div	236,500	236,500	236,500		
AL Pilot Point Solid Waste, Sewer and Water Improvements	2,560,000	2,560,000	2,560,000		
1002 Fed Rcpts	1,920,000	1,920,000	1,920,000		
1139 AHFC Div	640,000	640,000	640,000		
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 40 Aleutians

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL King Cove Landfill Expansion Design	162,600	162,600	162,600		
1004 Gen Fund	162,600	162,600	162,600		
AL Sand Point Wastewater Improvement Analysis	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1003 G/F Match	25,000	25,000	25,000		
AL Unalaska Leachate Collection and Treatment Analysis	49,000	49,000	49,000		
1139 AHFC Div	49,000	49,000	49,000		
Department of Fish and Game					
<u>Non-Program Appropriations</u>					
AP Bering Sea Crab Research	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AP Black River Sonar - Chignik Area, Upper Aleutian Peninsula	175,000				
1004 Gen Fund	175,000				
AP Black River Sonar and Chignik Limnology - Chignik Area, Upper Aleutian Peninsula		175,000	175,000		
1004 Gen Fund		175,000	175,000		
AP Chignik/Cape Igvak Stock Separation		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Dock Repairs, Maintenance and Replacement Phased Project	250,000	250,000	250,000		
1004 Gen Fund	250,000	250,000	250,000		
Department of Transportation/Public Facilities					
<u>Airport Improvement Program</u>					
AL Akutan: Airport Development	4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000		
AL Atka: Airport Extension and Resurfacing	12,000,000	12,000,000	12,000,000		
1002 Fed Rcpts	12,000,000	12,000,000	12,000,000		
AL Chignik Lagoon: Airport Layout Plan Update	60,000	60,000	60,000		
1002 Fed Rcpts	60,000	60,000	60,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 40 Aleutians

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Cold Bay: Airport Apron Reconstruction	700,000	700,000	700,000		
1002 Fed Rcpts	700,000	700,000	700,000		
AL Cold Bay: Runway Resurfacing and Safety Expansion	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL False Pass: Airport Master Plan	85,000	85,000	85,000		
1002 Fed Rcpts	85,000	85,000	85,000		
AL Kokhanok: Airport Improvements	1,100,000	1,100,000	1,100,000		
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000		
AL Levelock: Snow Removal Equipment Building Construction	575,000	575,000	575,000		
1002 Fed Rcpts	575,000	575,000	575,000		
AL Naknek: Airports Multi Modal Analysis	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Nondalton: Airport Layout Plan Update					
1002 Fed Rcpts					
AL Nondalton: Airport Resurfacing	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Perryville: Airport Improvements	250,000	250,000	250,000		
1002 Fed Rcpts	250,000	250,000	250,000		
AL Pilot Point: Snow Removal Equipment Building	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL St. Paul and St. George: Airport Improvements	2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000		
AL St. Paul: Airport Paving and Fencing		5,775,000	5,775,000		
1002 Fed Rcpts		5,775,000	5,775,000		
AL Unalaska: Airport Environmental Analysis	2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000		
AL Unalaska: Torpedo Building Demolition and Clean Up	980,000	980,000	980,000		
1002 Fed Rcpts	980,000	980,000	980,000		

Surface Transportation Program

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 40 Aleutians

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Chignik Bay: Airport Access Road Rehabilitation	2,400,000	2,400,000	2,400,000		
1002 Fed Rcpts	2,400,000	2,400,000	2,400,000		
AL Iliamna: Nondalton Road Completion	3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000		
AL Naknek River Crossing		3,000,000	3,000,000		
1002 Fed Rcpts		3,000,000	3,000,000		
AL Naknek/King Salmon: Pathway Construction	650,000	650,000	650,000		
1002 Fed Rcpts	650,000	650,000	650,000		
AL Sand Point: Road Improvements	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
AL Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1	5,800,000	5,800,000	5,800,000		
1002 Fed Rcpts	5,800,000	5,800,000	5,800,000		
Municipal Capital Matching Grants (AS 37.06.010)					
<u>Non-Program Appropriations</u>					
AP Adak Dumpster Repair	15,000	15,000	15,000		
1087 Muni Match	15,000	15,000	15,000		
AP Adak Equipment Repair	10,000	10,000	10,000		
1087 Muni Match	10,000	10,000	10,000		
AP Akutan Underground Pipeline Replacement - Phase 3	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Aleutians East Borough Nelson Lagoon Water System	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Chignik Community Building Construction	25,000				
1087 Muni Match	25,000				
AP Chignik Community Building Construction		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Cold Bay Community Center Construction	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 40 Aleutians

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Egegik Airport Improvements Construction	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP False Pass Fire Truck and Support Equipment	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP King Cove Power System Upgrade	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Lake and Peninsula Borough Iliamna Community Building	11,227	11,227	11,227		
1087 Muni Match	11,227	11,227	11,227		
AP Lake and Peninsula Borough Nilavena Community Building	14,500	14,500	14,500		
1087 Muni Match	14,500	14,500	14,500		
AP Newhalen Purchase of Fire and Clinic Equipment	25,001	25,001	25,001		
1087 Muni Match	25,001	25,001	25,001		
AP Pilot Point Heavy Equipment Upgrade	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Port Heiden Equipment Repair and Purchase	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Saint George Community Fire Alarm System	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Saint Paul Water and Sewer Upgrades	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Sand Point Equipment Purchase and Repair	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Unalaska Community Park Development	103,476	103,476	103,476		
1087 Muni Match	103,476	103,476	103,476		
*** Total Election District Expenditures	46,063,704	55,308,804	55,308,804		
*** Total Election District Funding					
Federal Restricted Funds	43,748,400	52,523,400	52,523,400		
General Purpose Funds	612,600	1,082,700	1,082,700		
Other Funds	1,702,704	1,702,704	1,702,704		

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
25(a)		40	Reapp		Unexpended and unobligated balances on 6/30/02 are appropriated from the following appropriations			St. Paul Harbor improvements, phase II	C	X	670,000	Corp Rcpts (1022) GF
				DOT/PF	Sec. 82. ch. 100, SLA 1997, page 57, lines 25-26	500,000	DOT/PF		C	X		
				DOT/PF	Sec. 100, ch. 2, FSSLA 1999, page 54, line 17	500,000	DOT/PF		C	X		
25(b)		40	Reapp		Unexpended and unobligated balances on 6/30/02, after the appropriation made in (a) of this section, are appropriated from the following			Adak small boat harbor	C	X		Corp Rcpts (1022) GF
				DOT/PF	Sec. 82. ch. 100, SLA 1997, page 57, lines 25-26	500,000	DOT/PF		C	X		
				DOT/PF	Sec. 100, ch. 2, FSSLA 1999, page 54, line 17	500,000	DOT/PF		C	X		
72(a)		40	Reapp	DCED	Sec. 1, ch. 61, SLA 2001, page 55, lines 9-10	25,001	DCED	Grant under AS 37.06.010 to the City of King Cove for a powerhouse upgrade	C	X		Muni CMG
72(b)		40	Reapp	Admin	Sec. 100, ch. 2, FSSLA 1999, page 81, lines 4-5	25,000	DCED	Grant under AS 37.06.010 to the City of Cold Bay for community center construction	C	X		Muni CMG
72(c)		40	Reapp	Admin	Sec. 100, ch. 2, FSSLA 1999, page 88, lines 28-29	25,000	DCED	Grant under AS 37.06.010 to the City of Pilot Point for repair of landfill road	C	X		Muni CMG

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Department of Administration					
<u>Non-Program Appropriations</u>					
AP Adult Day Facility Modifications	250,000	250,000	250,000		
1037 GF/MH	250,000	250,000	250,000		
AP Alaska Gas Development Study	500,000	500,000	500,000		
1162 AOGCC Rct	500,000	500,000	500,000		
AP Combined Retirement Benefits Calculation System	436,000	436,000	436,000		
1029 P/E Retire	298,400	298,400	298,400		
1034 Teach Ret	136,400	136,400	136,400		
1042 Jud Retire	1,200	1,200	1,200		
AP Driver License Testing Machines	300,000	614,700	614,700		
1002 Fed Rcpts		417,300	417,300		
1004 Gen Fund	300,000	197,400	197,400		
AP Electronic Permitting Initiative	500,000	500,000	500,000		
1162 AOGCC Rct	500,000	500,000	500,000		
AP Emergency Maintenance Projects for Facilities Outside the Public Building Fund	800,000	300,000	300,000		
1004 Gen Fund	800,000	300,000	300,000		
AP Fixed Asset Accounting System	255,000	170,000	170,000		
1004 Gen Fund	85,000				
1081 Info Svc	85,000	85,000	85,000		
1147 PublicBldg	85,000	85,000	85,000		
AP Information Technology Group Equipment Replacement	5,904,400	3,140,000	3,140,000		
1081 Info Svc	5,904,400	3,140,000	3,140,000		
AP Labor Contract Negotiations	461,000				
1004 Gen Fund	461,000				
AP License Plates, Tabs and Manuals	281,000	281,000	281,000		
1004 Gen Fund	281,000	281,000	281,000		
AP Payroll and Accounting System Replacement Analysis	600,000	600,000	600,000		
1004 Gen Fund	600,000	600,000	600,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Pioneers' Homes Emergency Repair and Maintenance	800,000	600,000	600,000		
1004 Gen Fund	800,000	600,000	600,000		
AP Public Defender Integrated Computer System	175,000	175,000	175,000		
1004 Gen Fund	175,000	175,000	175,000		
AP Public Facilities Maintenance and Repairs	2,500,000	2,500,000	2,500,000		
1147 PublicBldg	2,500,000	2,500,000	2,500,000		
AP Senior Services Data Integration Project - Phase 2	238,000	238,000	238,000		
1092 MHTAAR	238,000	238,000	238,000		
AP Language Section 9(a): Labor Contract Negotiations		336,000	336,000		
1004 Gen Fund		336,000	336,000		
AP Language Section 9(b): Pioneers' Homes Operating Costs		150,000	150,000		
1156 Rcpt Svcs		150,000	150,000		
Department of Community and Economic Development					
<u>Non-Program Appropriations</u>					
AP Bulk Fuel Systems Upgrades	1,600,000	1,600,000	1,600,000		
1052 Oil/Haz Fd	800,000	1,600,000	1,600,000		
1140 AIDEA Div	800,000				
AP Community Block Grants	9,000,000	9,000,000	9,000,000		
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000		
AP Diesel Efficiency and Alternative Energy Program	500,000	200,000	200,000		
1003 G/F Match	500,000	200,000	200,000		
AP Electronic Document Imaging, Storage and Retrieval System	1,125,000	1,125,000	1,125,000		
1156 Rcpt Svcs	1,125,000	1,125,000	1,125,000		
AP Federal Community Development Grants	3,280,000	3,130,000	3,130,000		
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000		
1003 G/F Match	280,000	130,000	130,000		
AP Federal Energy Projects	30,000,000	30,000,000	30,000,000		
1002 Fed Rcpts	30,000,000	30,000,000	30,000,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Loan Servicing Software Replacement	550,000	550,000	550,000		
1035 Vets RLF	1,800	1,800	1,800		
1036 Cm Fish Ln	468,300	468,300	468,300		
1057 Small Bus	800	800	800		
1067 Mining RLF	1,100	1,100	1,100		
1068 Child Care	2,000	2,000	2,000		
1069 Hist Dist	800	800	800		
1070 FishEn RLF	67,400	67,400	67,400		
1071 Alt Energy	7,800	7,800	7,800		
AP Rural Power Systems Upgrades	500,000				
1003 G/F Match	500,000				
AP Language Section 32: Electrical Emergencies	350,000				
1065 Rural Elec	350,000				
AP Language Section 33:Trans-Alaska Pipeline Liability Fund	2,150,000	2,150,000	2,150,000		
1002 Fed Rcpts	2,150,000	2,150,000	2,150,000		
AP Language Section 78 (a): Grants to Homer Electric Association, Golden Valley Electric Association, Matanuska Electric Association		18,872,000	3,372,000		
1012 Rail Enrgy		18,872,000	3,372,000		
AP Language Section 8(a) - Unincorporated Community Capital Project Matching Grant "Catch-All" Provision		1,292,159	1,292,159		
1088 UnInc Mtch		1,292,159	1,292,159		
AP Language Section 8(b) - Municipal Capital Project Matching Grant "Catch-All" Provision		1,878,937	1,878,937		
1087 Muni Match		1,878,937	1,878,937		
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Alaska Athlete Development Foundation, Inc - Special Olympics Expenses		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Alaska Disabled Veterans - Sports Program		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Alaska Rural Partners, Inc. - Match for Code Red		390,000	390,000		
1004 Gen Fund		390,000	390,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Alaska Snowmobile Association - Head Trauma Children's Helmet Grant 1004 Gen Fund		25,000	25,000		
AP Alaska Trappers Association - Wolf Trapping Instructional Video Production 1004 Gen Fund		50,000	25,000		
AP Arctic Winter Games Team Alaska 1004 Gen Fund	75,000	150,000	150,000		
AP Drug Abuse Resistance Education (DARE), Alaska Inc. Grant 1004 Gen Fund	75,000	150,000	150,000		
AP Hope Community Resources, Inc. - Statewide Capital Improvements 1004 Gen Fund		25,000	25,000		
AP Hope Community Resources, Inc. - Statewide Capital Improvements 1004 Gen Fund		302,000	302,000		
AP Inter-Island Ferry Authority - Startup Costs 1004 Gen Fund		302,000	302,000		
AP Inter-Island Ferry Authority - Startup Costs 1004 Gen Fund		200,000	200,000		
AP National Federation of the Blind, Alaska Affiliate - Newsline Project 1004 Gen Fund		200,000	200,000		
AP National Federation of the Blind, Alaska Affiliate - Newsline Project 1004 Gen Fund		50,000	50,000		
AP Southeast Conference - Southeast Intertie Planning and Organization 1004 Gen Fund		50,000	50,000		
AP Southeast Conference - Southeast Intertie Planning and Organization 1004 Gen Fund		150,000	150,000		
AP Southeast Conference - Southeast Intertie Planning and Organization 1004 Gen Fund		150,000	150,000		
Department of Corrections Non-Program Appropriations					
AP Community Jails Safety, Security Renovations and Equipment 1004 Gen Fund	100,000				
AP Computer Network Hardware Replacement and Computer Upgrades 1004 Gen Fund	100,000				
AP Computer Network Hardware Replacement and Computer Upgrades 1004 Gen Fund	400,000				
AP Correctional Institutions Roof Repairs and Siding Replacement 1004 Gen Fund	400,000				
AP Correctional Institutions Roof Repairs and Siding Replacement 1004 Gen Fund	1,000,000	1,000,000	1,000,000		
AP Correctional Institutions Roof Repairs and Siding Replacement 1004 Gen Fund	1,000,000	1,000,000	1,000,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Corrections Security System and Life Safety Equipment Replacement	900,000	500,000	500,000		
1004 Gen Fund	900,000	500,000	500,000		
AP Deferred Maintenance, Renewal, Replacement, Renovation and Repairs	800,000	600,000	600,000		
1004 Gen Fund	800,000	600,000	600,000		
AP Historical Offender Data Conversion	600,000				
1004 Gen Fund	600,000				
Department of Education and Early Development					
<u>Non-Program Appropriations</u>					
AP Head Start Health and Safety Repairs	500,000	200,000	200,000		
1150 ACPE Div	500,000	200,000	200,000		
AP Language Section 89: Regional Learning Center Pilot Program		150,000	150,000		
1004 Gen Fund		150,000	150,000		
Department of Environmental Conservation					
<u>Non-Program Appropriations</u>					
AP Corrosion Monitoring and Control - Best Management Practices	200,000				
1052 Oil/Haz Fd	200,000				
AP Fine Particulate Monitoring	375,000	375,000	375,000		
1002 Fed Rcpts	375,000	375,000	375,000		
AP Petroleum Storage Tank Spill Prevention Standards Review	50,000				
1052 Oil/Haz Fd	50,000				
AP Spill Prevention - Best Available Technology Analysis	250,000	250,000	250,000		
1052 Oil/Haz Fd	250,000	250,000	250,000		
AP Statewide Contaminated Sites Cleanup	5,000,000	4,200,000	4,200,000		
1052 Oil/Haz Fd	5,000,000	4,200,000	4,200,000		
AP Statewide Municipal Solid Waste Regionalization Plan	150,000	150,000	150,000		
1004 Gen Fund	150,000	150,000	150,000		
<u>Non-Program Appropriations</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Village Safe Water Project Administration	2,007,300	2,007,300	2,007,300		
1002 Fed Rcpts	1,505,500	1,505,500	1,505,500		
1004 Gen Fund		500,000	500,000		
1139 AHFC Div	501,800	1,800	1,800		
Department of Fish and Game					
<u>Non-Program Appropriations</u>					
AP Environmental Cleanup	400,000				
1004 Gen Fund	400,000				
AP Equipment for Wildlife Conservation	100,000	100,000	100,000		
Programs Statewide					
1024 Fish/Game	100,000	100,000	100,000		
AP Nearshore Marine Research Studies	998,000	998,000	998,000		
1002 Fed Rcpts	998,000	998,000	998,000		
AP Pacific Salmon Treaty Commission Research		1,043,100	1,043,100		
1002 Fed Rcpts		1,043,100	1,043,100		
AP Sport Fishing and Recreational Boating	1,000,000	1,000,000	1,000,000		
Public Access and Facility Development					
1002 Fed Rcpts	750,000	750,000	750,000		
1024 Fish/Game	250,000	250,000	250,000		
AP Statewide Facilities Repair, Maintenance, and Replacement	400,000	300,000	300,000		
1004 Gen Fund	400,000	300,000	300,000		
AP Transient Boat Moorage Facility Development	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AP Vessel and Aircraft Repair and Maintenance	300,000	300,000	300,000		
1004 Gen Fund	300,000	300,000	300,000		
AP Waterfowl Conservation and Enhancement Program	150,000				
1004 Gen Fund	150,000				
Office of the Governor					
<u>Non-Program Appropriations</u>					
AP AccuVote System - Payment 5 of 6	387,789	387,789	387,789		
1004 Gen Fund	387,789	387,789	387,789		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Expansion of AccuVote Elections System 1004 Gen Fund	298,600 298,600				
AP Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty 1002 Fed Rcpts	28,500,000 28,500,000	10,250,000 10,250,000	10,250,000 10,250,000		
AP Language Section 30(a): Pacific Salmon Treaty of 1999 for Salmon Habitat Restoration, Salmon Stock Enhancement and Research 1002 Fed Rcpts		18,250,000 18,250,000	18,250,000 18,250,000		
AP Language Section 42(d): Division of Governmental Coordination - Coastal Impact Assistance Program 1002 Fed Rcpts		3,335,700 3,335,700	3,335,700 3,335,700		
Department of Health and Social Services					
<u>Non-Program Appropriations</u>					
AP Child Protection Information System - Phase 2 1002 Fed Rcpts 1150 ACPE Div	5,044,600 2,522,300 2,522,300	4,744,600 2,372,300 2,372,300	4,744,600 2,372,300 2,372,300		
AP Consumer Designed and Managed Projects 1092 MHTAAR	175,000 175,000	175,000 175,000	175,000 175,000		
AP Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs 1037 GF/MH 1092 MHTAAR	800,000 400,000 400,000	600,000 200,000 400,000	600,000 200,000 400,000		
AP Deferred Maintenance, Renewal, Replacement and Equipment 1002 Fed Rcpts 1003 G/F Match	1,600,000 800,000 800,000	1,400,000 800,000 600,000	1,400,000 800,000 600,000		
AP Emergency Medical Services Equipment Grants - Match for Code Blue Project 1003 G/F Match	425,000 425,000	425,000 425,000	425,000 425,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Essential Program Equipment Grants to Service Providers for Trust Beneficiaries	300,000	300,000	300,000		
1037 GF/MH	50,000	50,000	50,000		
1092 MHTAAR	250,000	250,000	250,000		
AP Federal Health Insurance Portability and Accountability Act Compliance	1,755,000	877,500	877,500		
1002 Fed Rcpts	438,750	438,750	438,750		
1003 G/F Match	438,750	438,750	438,750		
1004 Gen Fund	877,500				
AP Housing Modifications for Trust Beneficiaries and People with Disabilities	250,000	150,000	150,000		
1092 MHTAAR	150,000	150,000	150,000		
1139 AHFC Div	100,000				
AP Implementation of Child Protection Risk Assessment Process	120,000				
1002 Fed Rcpts	25,000				
1004 Gen Fund	95,000				
AP Mental Health Provider Resource Sharing and Coordination	150,000	150,000	150,000		
1092 MHTAAR	150,000	150,000	150,000		
AP Rural Facility Renovation and Deferred Maintenance	800,000	600,000	600,000		
1037 GF/MH	400,000	200,000	200,000		
1092 MHTAAR	400,000	400,000	400,000		
AP Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff	1,314,554	1,114,244	1,114,244		
1002 Fed Rcpts	714,244	714,244	714,244		
1003 G/F Match	600,310	400,000	400,000		
AP Substance Abuse Treatment Facilities for Women and Children	750,000				
1004 Gen Fund	22,300				
1150 ACPE Div	727,700				
AP Suicide Prevention Council - Follow-Back Study Program		100,000	100,000		
1092 MHTAAR		100,000	100,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Language Section 12(c): Statewide Suicide Prevention Council Follow-back Study		300,000	300,000		
1004 Gen Fund		300,000	300,000		
AP Language Section 12(e): Contract to Develop a State Health Facilities Plan		31,200			
1002 Fed Rcpts		31,200			
Department of Labor and Workforce Development					
<u>Non-Program Appropriations</u>					
AP Electronic Data Interchange Expansion to the Workers' Compensation Computer System	60,000	60,000	60,000		
1004 Gen Fund	60,000				
1157 Wrkrs Safe		60,000	60,000		
AP Home Modifications and Assistive Technology for Individuals with Disabilities	200,000	100,000	100,000		
1004 Gen Fund	200,000	100,000	100,000		
AP Web Based Labor Exchange System Project		3,000,000	3,000,000		
1002 Fed Rcpts		3,000,000	3,000,000		
Department of Law					
<u>Non-Program Appropriations</u>					
AP Language Section 13(b): Civil Division Consumer Protection and Antitrust		200,000	200,000		
1108 Stat Desig		200,000	200,000		
Department of Military and Veterans Affairs					
<u>Non-Program Appropriations</u>					
AP Air Guard Facility Deferred Maintenance	500,000	250,000	250,000		
1004 Gen Fund	500,000	250,000	250,000		
AP Army Guard Construction, Contingency and Planning	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
AP Army Guard Facilities Deferred Maintenance	1,200,000	1,100,000	1,100,000		
1002 Fed Rcpts	600,000	600,000	600,000		
1004 Gen Fund	600,000	500,000	500,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Facilities Spill Prevention Control and Countermeasures	105,000	105,000	105,000		
1002 Fed Rcpts	78,300	78,300	78,300		
1003 G/F Match	26,700	26,700	26,700		
AP Federal Scout Readiness Centers Construction	1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000		
AP Federal Scout Readiness Centers Energy Projects	290,000	290,000	290,000		
1002 Fed Rcpts	290,000	290,000	290,000		
AP Language Section 83(b) - 5% of Alaska Veterans' Memorial Endowment Fund for FY03 Operating Costs		625,000	625,000		
1181 Vets Endow		625,000	625,000		
Department of Natural Resources					
<u>Non-Program Appropriations</u>					
AP Abandoned Mine Lands Reclamation Federal Program	1,600,000	1,600,000	1,600,000		
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000		
AP Airborne Geological and Geophysical Mineral Inventory	500,000	500,000	500,000		
1004 Gen Fund	500,000	500,000	500,000		
AP Alaska Boating Safety	800,000	600,000	600,000		
1002 Fed Rcpts	600,000	600,000	600,000		
1003 G/F Match	200,000				
AP Alaska Minerals Information At Risk Program: Mining and Land Records Integration	650,000	650,000	650,000		
1002 Fed Rcpts	650,000	650,000	650,000		
AP Aquatic Farming Site Identification	144,600				
1007 I/A Rcpts	144,600				
AP Fire Suppression Retardant Equipment Upgrades	250,000	250,000	250,000		
1004 Gen Fund	250,000	250,000	250,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Fire Truck Replacements	400,000	400,000	400,000		
1004 Gen Fund	400,000	400,000	400,000		
AP Forest Inventory for Timber Sale Planning in Southern Southeast Area	100,000	100,000	100,000		
1004 Gen Fund	100,000	100,000	100,000		
AP Forest Legacy Federal Grant Program	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AP Historic Preservation and Restoration Projects - United States Army Public Works Program	600,000	600,000	600,000		
1002 Fed Rcpts	600,000	600,000	600,000		
AP Land and Water Conservation Fund Federal Grants	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AP Land and Water Conservation Grants for State Parks Upgrades	1,000,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
1003 G/F Match	500,000				
AP Land Use Data Base System Upgrade for Improved Access	390,000	390,000	390,000		
1004 Gen Fund	390,000	390,000	390,000		
AP Mental Health Trust Land Development	800,000	800,000	800,000		
1092 MHTAAR	800,000	800,000	800,000		
AP National Fire Plan Federal Initiative	1,200,000	2,000,000	2,000,000		
1002 Fed Rcpts	1,200,000	2,000,000	2,000,000		
AP National Historic Preservation Fund Federal Grant Program	1,250,000	950,000	950,000		
1002 Fed Rcpts	1,200,000	900,000	900,000		
1003 G/F Match	50,000	50,000	50,000		
AP National Recreational Trails Federal Program	695,000	695,000	695,000		
1002 Fed Rcpts	695,000	695,000	695,000		
AP Oil & Gas Document Imaging	200,000				
1004 Gen Fund	200,000				

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Oil and Gas Electronic Signature for Lease Assignments and Payments 1004 Gen Fund	150,000 150,000				
AP Oil and Gas Leasing and Unit Database and Mapping Upgrade 1004 Gen Fund	410,000 410,000	200,000 200,000	200,000 200,000		
AP Promoting Agriculture in Alaska 1002 Fed Rcpts	295,000 295,000	295,000 295,000	295,000 295,000		
AP Recorder's Office Equipment Upgrades and Records Preservation 1156 Rcpt Svcs	300,000 300,000	300,000 300,000	300,000 300,000		
AP Recorder's Office Imaging of Prior Five Years' Index for Customers 1156 Rcpt Svcs	200,000 200,000				
AP Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing 1004 Gen Fund	155,000 155,000	155,000 155,000	155,000 155,000		
AP Snowmachine Trail Development and Program Grants 1004 Gen Fund	200,000 200,000	200,000 200,000	200,000 200,000		
AP State Park Emergency Repairs 1004 Gen Fund	250,000 250,000	250,000 250,000	250,000 250,000		
Department of Public Safety					
<u>Non-Program Appropriations</u>					
AP Aircraft and Vessel Repair and Maintenance 1004 Gen Fund	1,872,200 1,872,200	1,200,000 1,200,000	1,200,000 1,200,000		
AP Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems 1004 Gen Fund	89,000 89,000	89,000 89,000	89,000 89,000		
AP Council on Domestic Violence and Sexual Assault Shelter Grants 1004 Gen Fund	500,000 500,000	500,000 500,000	500,000 500,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Fish and Wildlife Enforcement Replacement Vessels	2,340,000	2,340,000	2,340,000		
1004 Gen Fund	1,499,400	2,340,000	2,340,000		
1108 Stat Desig	840,600				
AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement	300,000	205,000	205,000		
1004 Gen Fund	300,000	205,000	205,000		
AP Helicopter Replacement	750,000	750,000	750,000		
1004 Gen Fund	750,000	750,000	750,000		
AP Illegal Drug and Alcohol Use Initiative	2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000		
AP Marine Fisheries Patrol Improvements	1,001,450	1,001,450	1,001,450		
1002 Fed Rcpts	1,001,450	1,001,450	1,001,450		
AP Rural Law Enforcement Support	600,000	600,000	600,000		
1002 Fed Rcpts	600,000	600,000	600,000		
AP Secure, Store and Maintain Seized Vessels	90,000				
1004 Gen Fund	90,000				
AP Trooper Law Enforcement Equipment	400,000	400,000	400,000		
1004 Gen Fund	400,000	400,000	400,000		
AP Language Section 16: Proceeds from the sale of 3 aircraft and surplus parts/accessories for the purchase of replacement aircraft	750,000	750,000	750,000		
1004 Gen Fund	750,000	750,000	750,000		
Department of Revenue					
Non-Program Appropriations					
AP Child Support Enforcement Caseload Management System - Phase 2	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	990,000	990,000	990,000		
1005 GF/Prgm	510,000	510,000	510,000		
AP Child Support Enforcement Computer Replacement Project - Phase 3	195,000	195,000	195,000		
1002 Fed Rcpts	128,700	128,700	128,700		
1005 GF/Prgm	66,300	66,300	66,300		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Permanent Fund Dividend Electronic Imaging Server Upgrade	80,000	80,000	80,000		
1050 PFD Fund	80,000	80,000	80,000		
AP Language Section 94(c): Constitutional Budget Reserve Treasury Management Fees		125,000	125,000		
1001 CBR Fund		125,000	125,000		
AP Sec. 6 - Expenses Incident to the Sale and Issuance of Bonds					1,164,027
1182 Ed Cn/Mnt					1,164,027
AP Sec. 5: Expenses Incident to the Sale and Issuance of Garvee Bonds				514,025	
1004 Gen Fund				514,025	
AP Sec. 5: Repayment to General Fund of the Costs of Bond Issuance from Bond Proceeds					
1004 Gen Fund				-514,025	
1148 AATP Fund				514,025	
AP Sec. 11: Expenses Incident to the Sale and Issuance of GO Bonds				619,573	
1004 Gen Fund				619,573	
AP Sec. 11: Repayment to General Fund of the Costs of Bond Issuance from Bond Proceeds					
1004 Gen Fund				-619,573	
1183 Trans Proj				619,573	
<u>Alaska Housing Finance Corporation Projects</u>					
AL AHFC HUD Capital Fund Project (CFP)	14,251,800	14,251,800	14,251,800		
1113 AHFC Bonds	14,251,800	14,251,800	14,251,800		
AL AHFC Senior & Statewide Renovation	6,500,000	6,500,000	6,500,000		
1113 AHFC Bonds	6,500,000	6,500,000	6,500,000		
<u>Non-Program Appropriations</u>					
AP AHFC Beneficiary and Special Needs Housing	800,000	800,000	800,000		
1139 AHFC Div	800,000	800,000	800,000		
AP AHFC Competitive Grants for Public Housing	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	750,000	750,000	750,000		
1139 AHFC Div	250,000	250,000	250,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP AHFC Energy Efficiency Monitoring Research	300,000	300,000	300,000		
1139 AHFC Div	300,000	300,000	300,000		
AP AHFC Federal and Other Competitive Grants	4,250,000	4,250,000	4,250,000		
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000		
1139 AHFC Div	1,250,000	1,250,000	1,250,000		
AP AHFC Homeless Assistance Program	1,000,000	750,000	750,000		
1092 MHTAAR	500,000	500,000	500,000		
1139 AHFC Div	500,000	250,000	250,000		
AP AHFC Housing and Urban Development Capital Fund Program	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AP AHFC Housing and Urban Development Federal HOME Grant	3,909,000	3,909,000	3,909,000		
1002 Fed Rcpts	3,159,000	3,159,000	3,159,000		
1139 AHFC Div	750,000	750,000	750,000		
AP AHFC Low Income Weatherization	5,800,000	4,800,000	4,800,000		
1002 Fed Rcpts	1,800,000	1,800,000	1,800,000		
1139 AHFC Div	4,000,000	3,000,000	3,000,000		
AP AHFC Senior and Statewide Deferred Maintenance and Renovation	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AP AHFC Senior Citizens Housing Development Program	1,975,200	1,375,200	1,375,200		
1139 AHFC Div	1,975,200	1,375,200	1,375,200		
AP AHFC State Energy Program Special Projects	180,000	180,000	180,000		
1002 Fed Rcpts	150,000	150,000	150,000		
1139 AHFC Div	30,000	30,000	30,000		
AP AHFC Supplemental Housing Development Program	4,500,000	4,300,000	4,300,000		
1139 AHFC Div	4,500,000	4,300,000	4,300,000		
AP AHFC Beneficiary and Special Needs Housing		700,000	700,000		
1139 AHFC Div		700,000	700,000		

Department of Transportation/Public Facilities

Non-Program Appropriations

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Alaska Marine Highway System - Vessel Overhaul and Rehabilitation	5,500,000	5,000,000	5,000,000		
1004 Gen Fund	5,500,000	5,000,000	5,000,000		
AP Safety Inspection of State Owned High Risk Facilities	200,000				
1004 Gen Fund	200,000				
AP Airport Deferred Maintenance	1,500,000	850,000	850,000		
1004 Gen Fund	1,500,000	850,000	850,000		
AP Emergency and Non-Routine Repairs	1,000,000	700,000	700,000		
1004 Gen Fund	1,000,000	700,000	700,000		
AP Facilities Deferred Maintenance and Critical Repairs	800,000	800,000	800,000		
1004 Gen Fund	800,000	800,000	800,000		
AP Harbor Deferred Maintenance	1,000,000	700,000	700,000		
1004 Gen Fund	1,000,000	700,000	700,000		
AP Highway Deferred Maintenance	1,500,000	1,500,000	1,500,000		
1004 Gen Fund	1,500,000	1,500,000	1,500,000		
AP Weights and Measures Testing Unit Replacement	525,100	200,000	200,000		
1004 Gen Fund	525,100	200,000	200,000		
AP Corps of Engineers - Harbors Program Formulation	200,000	200,000	200,000		
1003 G/F Match	200,000	200,000	200,000		
AP State Equipment Fleet Replacement	11,800,000	11,800,000	11,800,000		
1026 Hwy Capitl	11,800,000	11,800,000	11,800,000		
<u>Statewide Federal Programs</u>					
AL Capital Improvement Program Equipment Replacement	1,840,000	1,840,000	1,840,000		
1061 CIP Rcpts	1,840,000	1,840,000	1,840,000		
AL Cooperative Reimbursable Projects	13,500,000	13,500,000	13,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
1108 Stat Desig	12,000,000	12,000,000	12,000,000		
AL Coordinated Transportation and Vehicles	400,000	300,000	300,000		
1037 GF/MH	250,000	150,000	150,000		
1092 MHTAAR	150,000	150,000	150,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Federal-Aid Aviation State Match	9,725,000	9,725,000	9,725,000		
1003 G/F Match	9,725,000	9,725,000	9,725,000		
AL Federal-Aid Highway State Match	49,985,000	41,877,520	40,877,520		
1003 G/F Match	42,568,400	32,154,520	32,154,520		
1053 Invst Loss	4,216,600	4,178,900	4,178,900		
1140 AIDEA Div	3,200,000	5,149,500	4,149,500		
1150 ACPE Div		394,600	394,600		
AL Federal Emergency and Contingency Projects	15,000,000	15,000,000	15,000,000		
1002 Fed Rcpts	15,000,000	15,000,000	15,000,000		
AL Federal Transit Administration Grants	1,780,000	1,780,000	1,780,000		
1002 Fed Rcpts	1,750,000	1,750,000	1,750,000		
1003 G/F Match	30,000	30,000	30,000		
AL Highway Safety Grants Program	1,676,300	1,676,300	1,676,300		
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000		
1003 G/F Match	76,300	76,300	76,300		
AL Statewide Safety Program	800,000	800,000	800,000		
1002 Fed Rcpts	800,000	800,000	800,000		
<u>Airport Improvement Program</u>					
AL Alaska International Airport System: Repair or Replacement Program	1,500,000	1,500,000	1,500,000		
1027 Int Airprt	1,500,000	1,500,000	1,500,000		
AL Central Region: Airport Rescue and Firefighting Equipment	1,600,000	1,600,000	1,600,000		
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000		
AL Central Region: Snow Removal Equipment	7,300,000	7,300,000	7,300,000		
1002 Fed Rcpts	7,300,000	7,300,000	7,300,000		
AL Northern Region: Snow Removal Equipment	6,900,000	6,900,000	6,900,000		
1002 Fed Rcpts	6,900,000	6,900,000	6,900,000		
AL Southeast Region: Snow Removal Equipment	3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000		
AL Statewide: Aviation Preconstruction	14,000,000	14,000,000	14,000,000		
1002 Fed Rcpts	14,000,000	14,000,000	14,000,000		
AL Statewide: Aviation Systems Plan Update	2,200,000	2,200,000	2,200,000		
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Statewide: Various Airports Aircraft ADA Access Equipment	1,200,000	1,200,000	1,200,000		
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000		
AL Statewide: Various Airports Layout Plan Development	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Statewide: Various Airports Minor Surface Improvements	2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000		
AL Statewide: Various Airports Runway and Heliport Lighting	10,000,000	10,000,000	10,000,000		
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000		
<u>Surface Transportation Program</u>					
AL Alaska Marine Highway: LeConte Accommodation Space Renovation	4,400,000	4,400,000	4,400,000		
1002 Fed Rcpts	4,400,000	4,400,000	4,400,000		
AL Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry	20,100,000	20,100,000	20,100,000		
1002 Fed Rcpts	20,100,000	20,100,000	20,100,000		
AL Alaska Marine Highways: Columbia Engine Repair, Rebuild or Replacement	7,000,000	7,000,000	7,000,000		
1002 Fed Rcpts	7,000,000	7,000,000	7,000,000		
AL Alaska Marine Highways: Malaspina Refurbishment	4,500,000	4,500,000	4,500,000		
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000		
AL Alaska Marine Highways: Matanuska Refurbishment	7,650,000	7,650,000	7,650,000		
1002 Fed Rcpts	7,650,000	7,650,000	7,650,000		
AL Alaska Marine Highways: Sitka/Auke Bay Terminal Improvements	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Alaska Marine Highways: Tustumena Refurbishment	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Alaska Marine Highway - Ferry		12,000,000	12,000,000		
1002 Fed Rcpts		12,000,000	12,000,000		
AL Central Region: ADA Pedestrian Facilities	190,000	190,000	190,000		
1002 Fed Rcpts	190,000	190,000	190,000		
AL Central Region: National Highway System Pavement and Bridge Refurbishment	16,000,000	16,000,000	16,000,000		
1002 Fed Rcpts	16,000,000	16,000,000	16,000,000		
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment	7,475,000	7,475,000	7,475,000		
1002 Fed Rcpts	7,475,000	7,475,000	7,475,000		
AL Central Region: Winter Trail Marking	185,000	185,000	185,000		
1002 Fed Rcpts	185,000	185,000	185,000		
AL Northern Region: ADA Pedestrian Facilities	2,530,000	2,530,000	2,530,000		
1002 Fed Rcpts	2,530,000	2,530,000	2,530,000		
AL Northern Region: National Highway System Pavement and Bridge Refurbishment	8,354,000	8,354,000	8,354,000		
1002 Fed Rcpts	8,354,000	8,354,000	8,354,000		
AL Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	5,462,000	5,462,000	5,462,000		
1002 Fed Rcpts	5,462,000	5,462,000	5,462,000		
AL Northern Region: Winter Trail Markings	380,000	380,000	380,000		
1002 Fed Rcpts	380,000	380,000	380,000		
AL Rural Dust Control	850,000	850,000	850,000		
1002 Fed Rcpts	850,000	850,000	850,000		
AL Southeast Alaska Transportation Plan Implementation Management	140,000	140,000	140,000		
1002 Fed Rcpts	140,000	140,000	140,000		
AL Southeast Region: National Highway System Pavement and Bridge Refurbishment	1,060,000	1,060,000	1,060,000		
1002 Fed Rcpts	1,060,000	1,060,000	1,060,000		
AL Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment	1,300,000	6,100,000	6,100,000		
1002 Fed Rcpts	1,300,000	6,100,000	6,100,000		

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District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Statewide: Air Quality Public Education	75,000	75,000	75,000		
1002 Fed Rcpts	75,000	75,000	75,000		
AL Statewide: Alaska Cold Weather ITS Sensing	400,000	400,000	400,000		
1002 Fed Rcpts	400,000	400,000	400,000		
AL Statewide: Annual Planning Work Program	6,500,000	6,500,000	6,500,000		
1002 Fed Rcpts	6,500,000	6,500,000	6,500,000		
AL Statewide: Bike Path Rehabilitation and Improvements	900,000	900,000	900,000		
1002 Fed Rcpts	900,000	900,000	900,000		
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	1,300,000	1,300,000	1,300,000		
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000		
AL Statewide: Bridge Scour Monitoring and Retrofit Program	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL Statewide: Civil Rights Program	200,000	200,000	200,000		
1002 Fed Rcpts	200,000	200,000	200,000		
AL Statewide: Culvert Repair or Replacement Project	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Statewide: Hightower Lighting System Replacement	3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000		
AL Statewide: Highway Data Equipment Acquisition and Installation	950,000	950,000	950,000		
1002 Fed Rcpts	950,000	950,000	950,000		
AL Statewide: Highway Fuel Tax Evasion	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Statewide: Implementation of the Intelligent Transportation System	1,300,000	1,300,000	1,300,000		
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000		
AL Statewide: Maintenance Management System	1,670,000	1,670,000	1,670,000		
1002 Fed Rcpts	1,670,000	1,670,000	1,670,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Statewide: National Highway Institute and Transit Institute Training	700,000	700,000	700,000		
1002 Fed Rcpts	350,000	350,000	350,000		
1061 CIP Rcpts	350,000	350,000	350,000		
AL Statewide: National Highway System Highway Safety Improvement Program (HSIP)	2,500,000	2,500,000	2,500,000		
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000		
AL Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)	2,500,000	2,500,000	2,500,000		
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000		
AL Statewide: Public Transportation Social Service Van Replacement	275,000	275,000	275,000		
1002 Fed Rcpts	275,000	275,000	275,000		
AL Statewide: Research Program	1,750,000	1,750,000	1,750,000		
1002 Fed Rcpts	1,750,000	1,750,000	1,750,000		
AL Statewide: Road Surface Treatments	12,800,000	15,300,000	15,300,000		
1002 Fed Rcpts	12,800,000	15,300,000	15,300,000		
AL Statewide: Scenic Byways Grants	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Statewide: Scenic Viewshed Improvements	550,000	550,000	550,000		
1002 Fed Rcpts	550,000	550,000	550,000		
AL Statewide: Seismic Retrofit - Bridges	1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000		
AL Statewide: Urban Planning Program	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
AL Surface Transportation Preconstruction	35,000,000	35,000,000	35,000,000		
1002 Fed Rcpts	35,000,000	35,000,000	35,000,000		

University of Alaska

Non-Program Appropriations

AP Engineering Department Studded Tire Road Study		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Primary Administrative Host Computing System Replacement - Phase 2 of 2	1,500,000	1,500,000	1,500,000		
1150 ACPE Div	1,500,000	1,500,000	1,500,000		

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Safety & Highest Priority R&R and Deferred Maintenance		4,230,000	4,230,000		
1048 Univ Rcpt		4,230,000	4,230,000		
AP Small Business Development Center	450,000	1,450,000	1,450,000		
1002 Fed Rcpts		1,000,000	1,000,000		
1004 Gen Fund	450,000	450,000	450,000		
AP Small Project Development and Construction	4,000,000	8,000,000	8,000,000		
1002 Fed Rcpts	2,000,000	4,000,000	4,000,000		
1048 Univ Rcpt	2,000,000	4,000,000	4,000,000		
AP Statewide Construction Planning	3,000,000	4,000,000	4,000,000		
1002 Fed Rcpts	1,500,000				
1048 Univ Rcpt	1,500,000	4,000,000	4,000,000		
AP Language Section 88: Alaska Geospacial Information Coalition		500,000			
1004 Gen Fund		500,000			
Alaska Court System					
<u>Non-Program Appropriations</u>					
AP Court Security Projects	850,000				
1004 Gen Fund	850,000				
AP Replacement Equipment	1,265,000	1,000,000	1,000,000		
1004 Gen Fund	1,265,000	1,000,000	1,000,000		
AP Rural Court Technology Upgrades - Phase 4	420,000				
1004 Gen Fund	420,000				
Legislature					
<u>Non-Program Appropriations</u>					
AP Language Section 27: Legislative Budget & Audit Committee - Veterans Home Study		250,000	250,000		
1004 Gen Fund		250,000	250,000		
AP Language Section 28: Legislative Council for Medicaid and State Welfare Sociological & Demographic Study		200,000			
1004 Gen Fund		200,000			
Debt Service and Special Appropriations					
<u>Fund Capitalizations</u>					

Project Detail by Election District - FY03 Capital Budget - Governor Structure

District 99 Statewide

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Language Section 4: Alaska Clean Water Fund Capitalization	9,720,000	9,720,000	9,720,000		
1002 Fed Rcpts	8,100,000	8,100,000	8,100,000		
1144 CWF Bond	1,620,000	1,620,000	1,620,000		
AP Language Section 5: Alaska Drinking Water Fund Capitalization	9,663,000	9,663,000	9,663,000		
1002 Fed Rcpts	8,052,500	8,052,500	8,052,500		
1003 G/F Match	600,000	600,000	600,000		
1159 DWF Bond	1,010,500	1,010,500	1,010,500		
AP Language Section 7(a,b): Municipal Capital Project Matching Grant Fund Capitalization (AS 37.06.010(b))	13,386,400	13,386,400	13,386,400		
1005 GF/Prgm	286,400	286,400	286,400		
1140 AIDEA Div	13,100,000	13,100,000	13,100,000		
AP Language Section 7(a,b): Unincorporated Community Capital Project Matching Grant Fund Capitalization	2,039,000	2,039,000	2,039,000		
1005 GF/Prgm	139,000	139,000	139,000		
1140 AIDEA Div	1,900,000	1,900,000	1,900,000		
*** Total Election District Expenditures	581,130,293	616,744,899	599,463,699	1,133,598	1,164,027
*** Total Election District Funding					
Federal Restricted Funds	363,914,744	392,867,044	392,835,844		
General Purpose Funds	95,956,049	76,756,159	76,006,159		
Other Funds	121,259,500	147,121,696	130,621,696	1,133,598	1,164,027

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
12(a)		99	Reapp	HSS	Sec. 1, ch. 62, SLA 2001, page 5, line 4, allocated on line 6	10,276,700	HSS	Rural family recovery camps for FY03	O	X	60,419	MHTAAR
12(b)		99	Reapp	HSS	Sec. 1, ch. 62, SLA 2001, page 5, line 14, allocated on line 21	6,775,600	HSS	Mental health conference in FY03	O	X	50,000	MHTAAR
13(a)		99	Reapp	Law Law Law	Unexpended and unobligated balances on 6/30/02 are appropriated from the following appropriations:			FY03 operating costs	O	X		
					Sec. 1, ch. 60, SLA 2001, page 25, line	15,247,800	Law		O	X		GF
					Sec. 1, ch. 60, SLA 2001, page 25, line	22,802,200	Law		O	X		GF
					Sec. 1, ch. 60, SLA 2001, page 26, lines 16-17	4,640,800	Law		O	X		GF
14(a)		99	Reapp	DMVA	Sec. 82, ch. 100, SLA 1997, page 53, line 20	220,000	DMVA	National Guard Juneau Readiness Center	C	X		GF
14(b)		99	Reapp	DMVA	Sec. 131, ch. 139, SLA 1998, page 51, lines 29-30	250,900	DMVA	National Guard Juneau Readiness Center	C	X		GF
34(c)		99	Reapp	Admin	Sec. 1, ch. 60, SLA 2001, page 5, line 9	52,558,600	Admin	Alaska longevity programs management, Pioneers' Homes, FY03 operating costs	O	X	586,000	GF
75(a)		99	Reapp	Law	Sec. 41, ch. 61, SLA 2001	425,000	DCED	Grant under AS 37.05.316 to the Alaska Moving Image Preservation Association for the planning and assessment project of the legislative media preservation project	X	X	50,000	GF
75(b)		99	Reapp	Law	Sec. 41, ch. 61, SLA 2001	425,000	DOT/PF	Installation of a prototype weather station in a severe high altitude location known to generate avalanches in Eagle River	C	X	50,000	GF
80		99	Reapp	Gov Gov Gov Gov Gov	Unexpended and unobligated general fund balances are reappropriated as follows:			Preparation of the state to issue permits for gas pipeline projects in FY03	O	X	150,000	
					Sec. 1, ch. 60, SLA 2001, page 17, line	1,527,100	DNR		O	X		GF
					Sec. 1, ch. 60, SLA 2001, page 17, line	8,593,200	DNR		O	X		GF
					Sec. 1, ch. 60, SLA 2001, page 18, line	416,000	DNR		O	X		GF
					Sec. 1, ch. 60, SLA 2001, page 18, line	1,761,500	DNR		O	X		GF
					Sec. 1, ch. 60, SLA 2001, page 18, line	4,694,800	DNR		O	X		GF
81(a)		99	Reapp	Leg	Sec. 1, ch. 60, SLA 2001, page 38, lines 8-9	7,224,500	Leg	To House Rules Committee, for information technology subcommittee projects	C	X	600,000	GF
81(b)		99	Reapp	Leg	Unexpended and unobligated balances, of the following appropriations			To Legislative Council for capitol renovations	C	X	150,000	

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
81(c)		99	Reapp		Sec. 1, ch. 60, SLA 2001, page 37, line 30, allocated on line 33	7,498,500	Leg		C	X		GF
					Sec. 1, ch. 60, SLA 2001, page 38, line	2,216,300	Leg		C	X		GF
					Unexpended and unobligated balances, of the following appropriations:			To the Legislative Council for the Council of State Governments annual meeting to be held in 2004	O	X	238,000	
				Leg	Sec. 80(a), ch. 61, SLA 2001	1,465,000	Leg		O	X		GF
81(d)		99	Reapp	Leg	Sec. 80(d), ch. 61, SLA 2001	498,900	Leg		O	X		GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line 30, allocated on page 38, line 5	1,490,900	Leg		O	X		GF
					Unexpended and unobligated balances of the following appropriations remaining after the reappropriations in (a)-(c) of this section are reappropriated as follows:							
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line	7,876,500						GF
81(h)		99	Reapp	Leg	Sec. 1, ch. 60, SLA 2001, page 37, line	22,539,200						GF
				Leg	Sec. 1, ch. 60, SLA 2001, page 38, line	7,224,500						GF
							DMVA	For the following: (1) Joint Armed Services Committee for FY03 increased committee activity in response to Department of Defense issues in Alaska	O	X	50,000	GF
							University	(2) University of Alaska nursing program for nurses training in FY03	O	X	250,000	GF
81(h)		99	Reapp				Rev	(3) Alaska Mental Health Trust Authority for a review and evaluation of alcohol grant programs and to report back to the legislature	O	X	100,000	GF
					Unexpended and unobligated balances of the following appropriations remaining after the reappropriations in (a)-(g) of this section are reappropriated:							
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line	7,876,500						
				Leg	Sec. 1, ch. 60, SLA 2001, page 37, line	22,539,200						
81(h)		99	Reapp	Leg	Sec. 1, ch. 60, SLA 2001, page 38, line	7,224,500	DCED	Grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska for suicide prevention and rural outreach	C	X	750,000	GF

SUMMARY OF REPEAL/REAPPROPRIATION SECTIONS
Contained in HCS CSSB 2006(FIN) am H/Chapter 1, SSSLA 2002 and CSHB 334(FIN)/Chapter 5 SLA 2002

Section	#	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Op/Cap	Balance Reappropriated		
										Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
83(a)		99	Reapp	Gov Gov Gov Gov Gov	Unexpended and unobligated balances on June 30, 2002 of the following appropriations are reappropriated: Sec. 1, ch. 60, SLA 2001, page 17, line Sec. 1, ch. 60, SLA 2001, page 17, line Sec. 1, ch. 60, SLA 2001, page 18, line Sec. 1, ch. 60, SLA 2001, page 18, line Sec. 1, ch. 60, SLA 2001, page 18, line	1,527,100 8,593,200 416,000 1,761,500 4,694,800	DMVA	Fund an endowment to maintain and develop veteran memorials or military memorials	C	X	125,000	GF GF GF GF GF
84		99	Reapp	DEC DEC DEC	Unexpended and unobligated balances on June 30, 2002 of the following appropriations are reappropriated: Sec. 82, ch. 100, SLA 1997, page 42, line 4 Sec. 82, ch. 100, SLA 1997, page 44, lines 34-35 that is allocated on page 46, lines 24-26 Sec. 82, ch. 100, SLA 1997, page 47, line 4-5 that is allocated on page 47, lines 20-21	50,000 50,000 350,000	Corr	Community jails safety, security, renovations, and equipment	C	X		GF GF/Mtch AHFC Rcpts
14(d)			Lapse Extension		Sec. 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec. 22(a), ch. 2 FSSLA 1999, sec. 29(b) ch. 135, SLA 2000, and sec. 72(a) ch. 61, SLA 2001		DMVA	American Red Cross Grant lapses June 30, <u>2004</u> [2002]	O			
14(e)			Lapse Extension		Sec. 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, sec. 29(c), ch. 135, SLA 2000, and sec. 72(b), ch. 61, SLA 2001		DMVA	1998 American Red Cross Grant lapses June 30, <u>2004</u> [2002]	O			
42(a)			Lapse Extension		Sec. 20, ch. 60, SLA 2001		Gov	Extends lapse date for reapportionment implementation until June 30, 2003	O			
42(b)			Lapse Change		Sec. 36(c), ch. 61, SLA 2001, page 87, lines 11-14		Gov	Authorizes expenditures for fiscal <u>years ending June 30, 2001 and June 30, 2002</u>	O			
47(b)			Lapse Extension		Sec. 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, and sec. 73(b), ch. 61, SLA 2001	432,525	DNR	Extends lapse for the appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978, to June <u>30, 2004</u> .	O			
Ch. 5, SLA 2002 (HB 334)												
		99		Leg	Sec. 91, ch. 61, SLA 2001	1,500,000	DCED	Grant under AS 37.05.316 to Arctic Power for education efforts to open the coastal plan of the Arctic National Wildlife Refuge for oil and gas exploration and development.	C	X	700,000	GF

PROJECT DETAIL BY AGENCY SECTIONS

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Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Administration

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Adult Day Facility Modifications (ED 99)	250,000	250,000	250,000		
1037 GF/MH	250,000	250,000	250,000		
AP Alaska Gas Development Study (ED 99)	500,000	500,000	500,000		
1162 AOGCC Rct	500,000	500,000	500,000		
AP Combined Retirement Benefits Calculation System (ED 99)	436,000	436,000	436,000		
1029 P/E Retire	298,400	298,400	298,400		
1034 Teach Ret	136,400	136,400	136,400		
1042 Jud Retire	1,200	1,200	1,200		
AP Driver License Testing Machines (ED 99)	300,000	614,700	614,700		
1002 Fed Rcpts		417,300	417,300		
1004 Gen Fund	300,000	197,400	197,400		
AP Electronic Permitting Initiative (ED 99)	500,000	500,000	500,000		
1162 AOGCC Rct	500,000	500,000	500,000		
AP Emergency Maintenance Projects for Facilities Outside the Public Building Fund (ED 99)	800,000	300,000	300,000		
1004 Gen Fund	800,000	300,000	300,000		
AP Fixed Asset Accounting System (ED 99)	255,000	170,000	170,000		
1004 Gen Fund	85,000				
1081 Info Svc	85,000	85,000	85,000		
1147 PublicBldg	85,000	85,000	85,000		
AP Information Technology Group Equipment Replacement (ED 99)	5,904,400	3,140,000	3,140,000		
1081 Info Svc	5,904,400	3,140,000	3,140,000		
AP Labor Contract Negotiations (ED 99)	461,000				
1004 Gen Fund	461,000				
AP License Plates, Tabs and Manuals (ED 99)	281,000	281,000	281,000		
1004 Gen Fund	281,000	281,000	281,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Administration

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Payroll and Accounting System Replacement Analysis (ED 99)	600,000	600,000	600,000		
1004 Gen Fund	600,000	600,000	600,000		
AP Pioneers' Homes Emergency Repair and Maintenance (ED 99)	800,000	600,000	600,000		
1004 Gen Fund	800,000	600,000	600,000		
AP Public Defender Integrated Computer System (ED 99)	175,000	175,000	175,000		
1004 Gen Fund	175,000	175,000	175,000		
AP Public Facilities Maintenance and Repairs (ED 99)	2,500,000	2,500,000	2,500,000		
1147 PublicBldg	2,500,000	2,500,000	2,500,000		
AP Senior Services Data Integration Project - Phase 2 (ED 99)	238,000	238,000	238,000		
1092 MHTAAR	238,000	238,000	238,000		
AP Language Section 9(a): Labor Contract Negotiations (ED 99)		336,000	336,000		
1004 Gen Fund		336,000	336,000		
AP Language Section 9(b): Pioneers' Homes Operating Costs (ED 99)		150,000	150,000		
1156 Rcpt Svcs		150,000	150,000		
*** Total Agency Expenditures	14,000,400	10,790,700	10,790,700		
*** Agency Funding Summary					
Federal Restricted Funds		417,300	417,300		
General Purpose Funds	3,752,000	2,739,400	2,739,400		
Other Funds	10,248,400	7,634,000	7,634,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Bulk Fuel Systems Upgrades (ED 99)	1,600,000	1,600,000	1,600,000		
1052 Oil/Haz Fd	800,000	1,600,000	1,600,000		
1140 AIDEA Div	800,000				
AP Community Block Grants (ED 99)	9,000,000	9,000,000	9,000,000		
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000		
AP Delta Junction Missile Defense Test Bed Impact Mitigation Projects (ED 35)	10,000,000	10,000,000	10,000,000		
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000		
AP Diesel Efficiency and Alternative Energy Program (ED 99)	500,000	200,000	200,000		
1003 G/F Match	500,000	200,000	200,000		
AP Electronic Document Imaging, Storage and Retrieval System (ED 99)	1,125,000	1,125,000	1,125,000		
1156 Rcpt Svcs	1,125,000	1,125,000	1,125,000		
AP Export Certification Program (ED 29-34)		45,000	45,000		
1004 Gen Fund		45,000	45,000		
AP Federal Community Development Grants (ED 99)	3,280,000	3,130,000	3,130,000		
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000		
1003 G/F Match	280,000	130,000	130,000		
AP Federal Energy Projects (ED 99)	30,000,000	30,000,000	30,000,000		
1002 Fed Rcpts	30,000,000	30,000,000	30,000,000		
AP Loan Servicing Software Replacement (ED 99)	550,000	550,000	550,000		
1035 Vets RLF	1,800	1,800	1,800		
1036 Cm Fish Ln	468,300	468,300	468,300		
1057 Small Bus	800	800	800		
1067 Mining RLF	1,100	1,100	1,100		
1068 Child Care	2,000	2,000	2,000		
1069 Hist Dist	800	800	800		
1070 FishEn RLF	67,400	67,400	67,400		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
1071 Alt Energy	7,800	7,800	7,800		
AP Rural Power Systems Upgrades (ED 99)	500,000				
1003 G/F Match	500,000				
AP Language Section 29: National Petroleum Reserve Alaska Impact Program (ED 37)	1,680,000	1,680,000	1,680,000		
1002 Fed Rcpts	1,680,000	1,680,000	1,680,000		
AP Language Section 32: Electrical Emergencies (ED 99)	350,000				
1065 Rural Elec	350,000				
AP Language Section 33:Trans-Alaska Pipeline Liability Fund (ED 99)	2,150,000	2,150,000	2,150,000		
1002 Fed Rcpts	2,150,000	2,150,000	2,150,000		
AP Language Section 78 (a): Grants to Homer Electric Association, Golden Valley Electric Association, Matanuska Electric Association (ED 99)		18,872,000	3,372,000		
1012 Rail Enrgy		18,872,000	3,372,000		
AP Language Section 78 (b): Municipality of Anch. - Anch. Municipal Light and Power for Eklutna Project Transmission Line Upgrade (ED 10-25)		19,300,000	19,300,000		
1012 Rail Enrgy		19,300,000	19,300,000		
AP Language Section 78 (c): Alaska Energy Authority - Anchorage to Fairbanks Power Transmission Intertie to the Teeland Substation (ED 29-34)		20,300,000	20,300,000		
1012 Rail Enrgy		20,300,000	20,300,000		
AP Language Section 8(a) - Unincorporated Community Capital Project Matching Grant "Catch-All" Provision (ED 99)		1,292,159	1,292,159		
1088 UnInc Mtch		1,292,159	1,292,159		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Language Section 8(b) - Municipal Capital Project Matching Grant "Catch-All" Provision (ED 99)		1,878,937	1,878,937		
1087 Muni Match		1,878,937	1,878,937		
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Bristol Bay Borough - Dock Improvement Project (ED 40)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Bristol Bay Borough - King Salmon Airport Tower (ED 40)		270,100	270,100		
1004 Gen Fund		270,100	270,100		
AP City and Borough of Juneau - Arctic Winter Games Planning (ED 3-4)		45,000	45,000		
1004 Gen Fund		45,000	45,000		
AP City and Borough of Juneau - Dimond Park Recreation Center/Valley Swimming Pool (ED 3-4)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP City and Borough of Juneau - Eaglecrest Nordic Ski Trail Development (ED 3-4)		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP City and Borough of Juneau Bartlett Regional Hospital - Mobile Mammography Unit for Southeast Alaska (ED 3-4)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP City and Borough of Sitka - State Court & Office building & City-Borough Office Building Roof Repair & Maintenance (ED 2)		180,000	180,000		
1004 Gen Fund		180,000	180,000		
AP City of Akhiok - Sanitation Facilities Engineering & Design (ED 6)		50,000	50,000		
1004 Gen Fund		50,000	50,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Angoon - Search and Rescue/ Law Enforcement Boat with Communication and Safety Equipment (ED 5)		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP City of Bethel - Dust Control (ED 39)		143,500	143,500		
1004 Gen Fund		143,500	143,500		
AP City of Cordova - Tsunami Warning System (ED 35)		35,000	35,000		
1004 Gen Fund		35,000	35,000		
AP City of Delta Junction - EDA Grant Match (ED 35)		110,000	110,000		
1004 Gen Fund		110,000	110,000		
AP City of Delta Junction - MilTan Road Chipseal (ED 35)		120,000	120,000		
1004 Gen Fund		120,000	120,000		
AP City of Fairbanks - Ambulance Replacement (ED 29-34)		130,000	130,000		
1004 Gen Fund		130,000	130,000		
AP City of Fairbanks - Drainage, Sidewalk and Street Overlay Maintenance (ED 29-34)		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP City of Fairbanks - Noble & Lacey Street Traffic Lights Design and Construction (ED 29-34)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP City of Fairbanks - River Front Improvements (ED 29-34)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP City of Haines - Covered Viewing Pavilion (ED 5)		20,000	20,000		
1004 Gen Fund		20,000	20,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Haines - Harbor Navigation Improvement Feasibility Study (ED 5)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP City of Haines - Motorized Cart/ People Mover (ED 5)		11,000	11,000		
1004 Gen Fund		11,000	11,000		
AP City of Haines - PC Dock Lighting Upgrades (ED 5)		35,000	35,000		
1004 Gen Fund		35,000	35,000		
AP City of Haines - Signage (ED 5)		5,000	5,000		
1004 Gen Fund		5,000	5,000		
AP City of Haines - Vehicle (ED 5)		10,000	10,000		
1004 Gen Fund		10,000	10,000		
AP City of Homer - Broom Truck (ED 7-9)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP City of Homer - Fire Packs (ED 7-9)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP City of Hydaburg - Ice Cold Storage/ Smokery Facility Final Phase (ED 5)		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP City of Kake - Public Dock Repair (ED 5)		300,000	300,000		
1004 Gen Fund		300,000	300,000		
AP City of Kake - Water Chemical Storage (ED 5)		35,000	35,000		
1004 Gen Fund		35,000	35,000		
AP City of Ketchikan - Park Avenue Temporary Home Maintenance and Repair (ED 1)		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP City of Ketchikan - Senior Center Maintenance and Repair (ED 1)		25,000	25,000		
1004 Gen Fund		25,000	25,000		

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Ketchikan Volunteer Fire Department - 2 thermal imagers (ED 1)		32,200	32,200		
1004 Gen Fund		32,200	32,200		
AP City of Larsen Bay - Mosquito Magnet Units (ED 6)		20,000			
1004 Gen Fund		20,000			
AP City of Nenana - Cemetery Road Resurfacing (ED 29-34)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP City of Nome - Emergency Services Dispatch Radio Console (ED 38)		140,000	140,000		
1004 Gen Fund		140,000	140,000		
AP City of Old Harbor - Heavy Equipment Upgrade (ED 6)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP City of Ouzinkie - Generation Improvements (ED 6)		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP City of Palmer - Street Lights (ED 26-28)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP City of Petersburg - Power Plant Relocation (ED 2)		165,000	165,000		
1004 Gen Fund		165,000	165,000		
AP City of Saxman - Seaport Warehouse Heating (ED 1)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP City of Saxman - Saxman Totem Pole Restoration (ED 1)		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP City of Seldovia - Backup Generator (ED 7-9)		50,000	50,000		
1004 Gen Fund		50,000	50,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP City of Seldovia - Police Vehicle (ED 7-9)		35,000	35,000		
1004 Gen Fund		35,000	35,000		
AP City of Seward - Police Council (ED 7-9)		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP City of Soldotna - East Redoubt Road Project (ED 7-9)		250,000	250,000		
1004 Gen Fund		250,000	250,000		
AP City of Valdez - Community Hospital Utility Costs/Service (ED 35)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP City of Wasilla - Multi Use Sports Complex Utilities (ED 26-28)		705,000	705,000		
1004 Gen Fund		705,000	705,000		
AP City of Wrangell - Heritage Harbor Dredging (ED 2)		700,000	700,000		
1004 Gen Fund		700,000	700,000		
AP City of Wrangell - Water Tank and Connection to Upper Water Reservoir (ED 2)		180,000	180,000		
1004 Gen Fund		180,000	180,000		
AP Fairbanks North Star Borough - Arctic Winter Games Planning (ED 29-34)		45,000	45,000		
1004 Gen Fund		45,000	45,000		
AP Fairbanks North Star Borough - Birch Hill Timing Building & Maintenance (ED 29-34)		259,000	259,000		
1004 Gen Fund		259,000	259,000		
AP Fairbanks North Star Borough - Carlson Center Electronics Upgrade (ED 29-34)		175,000	175,000		
1004 Gen Fund		175,000	175,000		
AP Fairbanks North Star Borough - Graehl River Landing Improvements/ Upgrades (ED 29-34)		100,000	100,000		
1004 Gen Fund		100,000	100,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Fairbanks North Star Borough - Mass Transit Buses and Borough Transit Facilities Improvements (ED 29-34)		375,000	375,000		
1004 Gen Fund		375,000	375,000		
AP Fairbanks North Star Borough - North Star Fire Service Area Self Contained Breathing Apparatus (ED 29-34)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Fairbanks North Star Borough - Road Service Areas in Senate District Q (ED 29-34)		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Fairbanks North Star Borough - Steese Fire Service Area Life/Safety Equipment (ED 29-34)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Fairbanks North Star Borough School District - Capital Improvements and Maintenance (ED 29-34)		375,000	375,000		
1004 Gen Fund		375,000	375,000		
AP Fairbanks North Star Borough School District Lathrop High School Recreation Facilities and Equipment Upgrade (ED 29-34)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Fairbanks North Star Borough/ Ester Fire Service Area - Fire Station Addition (ED 29-34)		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Kenai Peninsula Borough - Arctic Winter Games (ED 7-9)		45,000	45,000		
1004 Gen Fund		45,000	45,000		
AP Kenai Peninsula Borough - Edgington Road Repair, Reconstruction and Upgrades (ED 7-9)		325,000	325,000		
1004 Gen Fund		325,000	325,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Kenai Peninsula Borough/ Bear Creek Fire Service Area - Replacement Rescue/Pumper Combination (ED 7-9)		125,000	125,000		
1004 Gen Fund		125,000	125,000		
AP Kenai Peninsula Borough/ Kachemak Emergency Service Area - Fire Engine (ED 7-9)		160,000	160,000		
1004 Gen Fund		160,000	160,000		
AP Kenai Peninsula Borough/ Kenai Senior Citizens Center - Facility Improvements and Maintenance (ED 7-9)		40,000	40,000		
1004 Gen Fund		40,000	40,000		
AP Kenai Peninsula Borough/ Moose Pass Volunteer Fire Department - Equipment (ED 7-9)		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP Kenai Peninsula Borough/ Nikiski Fire Service Area - Emergency Access Route (ED 7-9)		250,000	250,000		
1004 Gen Fund		250,000	250,000		
AP Kenai Peninsula Borough/ Nikiski Senior Service Area - Building Expansion Project (ED 7-9)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Kenai Peninsula Borough/ North Peninsula Recreation Area - Construction for Youth Facilities (ED 7-9)		52,000	52,000		
1004 Gen Fund		52,000	52,000		
AP Kenai Peninsula Borough/ Soldotna Senior Citizens Center - Facility Improvements and Maintenance (ED 7-9)		40,000	40,000		
1004 Gen Fund		40,000	40,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Kenai Peninsula Borough/ Sterling Senior Citizens Center - Kitchen Remodel/ Generator (ED 7-9)		135,000	135,000		
1004 Gen Fund		135,000	135,000		
AP Ketchikan Gateway Borough - Junk Car Removal (ED 1)		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP Ketchikan Gateway Borough - Sludge Conversion Project (ED 1)		500,000	500,000		
1004 Gen Fund		500,000	500,000		
AP Kodiak Island Borough - Chiniak School/ Library/ Tsunami Center/ Water Well and Equipment (ED 6)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Matanuska Susitna Borough - Matanuska River Erosion Control Dike Upgrade (ED 26- 28)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Matanuska Susitna Borough - Talkeetna Ambulance (ED 26-28)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Matanuska-Susitna Borough - Meadow Lake Ambulance Replacement (ED 26-28)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Matanuska-Susitna Borough for the Wolverine Volunteer Fire Department - Facility Construction and Renovation/ Fire Fighting Equip (ED 26-28)		70,000	70,000		
1004 Gen Fund		70,000	70,000		
AP Matanuska-Susitna Borough/ Butte Fire Station - Replacement of Brush Truck and Ambulance Purchase (ED 26-28)		150,000	150,000		
1004 Gen Fund		150,000	150,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Muni. of Anchorage/ Anch. School District/ Fairview Elementary School - Computers, Books, Instructional Equip. and Outreach (ED 10-25)		9,000	9,000		
1004 Gen Fund		9,000	9,000		
AP Muni. of Anchorage/ Anch. School District/ Mountain View Elementary School - Computers, Books, Instructional Equip. and Outreach (ED 10-25)		9,000	9,000		
1004 Gen Fund		9,000	9,000		
AP Muni. of Anchorage/ Anch. School District/ William Tyson Elementary School - Computers, Books, Instructional Equip. and Outreach (ED 10-25)		9,000	9,000		
1004 Gen Fund		9,000	9,000		
AP Muni. of Anchorage/ Anch. School District/ Williwaw Elementary School - Computers, Books, Instructional Equip. and Outreach (ED 10-25)		9,000	9,000		
1004 Gen Fund		9,000	9,000		
AP Municipality of Anchorage - Bear Valley LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Birch Tree/Elmore LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Campbell Airstrip Road LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Chugiak Volunteer Fire Department - Replacement Pumper (ED 10-25)		440,000	440,000		
1004 Gen Fund		440,000	440,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Municipality of Anchorage - Chugiak, Birchwood, Eagle River, Rural Road Service Area Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Completion of the South Anchorage Sports Complex Baseball Fields (ED 10-25)		500,000	500,000		
1004 Gen Fund		500,000	500,000		
AP Municipality of Anchorage - Dimond High School Swimming Pool Facility Upgrades (ED 10-25)		300,000	300,000		
1004 Gen Fund		300,000	300,000		
AP Municipality of Anchorage - East Anchorage High School Swimming Pool Upgrades (ED 10-25)		300,000	300,000		
1004 Gen Fund		300,000	300,000		
AP Municipality of Anchorage - East Anchorage Muldoon Ball Field Development (ED 10-25)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Municipality of Anchorage - Girdwood Road Service Area Road and Drainage System Rehabilitation (ED 10-25)		70,000	70,000		
1004 Gen Fund		70,000	70,000		
AP Municipality of Anchorage - Glen Alps LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Hiland Road Improvements at South Fork of Eagle River (ED 10-25)		140,000	140,000		
1004 Gen Fund		140,000	140,000		
AP Municipality of Anchorage - Hillside LRSA Road and Drainage System Rehabilitation (ED 10-25)		170,000	170,000		
1004 Gen Fund		170,000	170,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Municipality of Anchorage - Jade Park Improvements (ED 10-25)		275,000	275,000		
1004 Gen Fund		275,000	275,000		
AP Municipality of Anchorage - Lake Hill LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Mountain Park Estates LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Mountain Park/Robin Hill LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Mountain View Area Park Acquisition and Equipment (ED 10-25)		30,000	30,000		
1004 Gen Fund		30,000	30,000		
AP Municipality of Anchorage - Papago Park Upgrades and Improvements (ED 10-25)		18,000	18,000		
1004 Gen Fund		18,000	18,000		
AP Municipality of Anchorage - Planning and Development for Muldoon Town Center Project (ED 10-25)		250,000	250,000		
1004 Gen Fund		250,000	250,000		
AP Municipality of Anchorage - Rabbit Creek View/ Rabbit Creek Heights LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Raspberry Road-Jewel Lake Road Trail Connection Planning and Construction (ED 10-25)		400,000	400,000		
1004 Gen Fund		400,000	400,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Municipality of Anchorage - Raven Wood Bubbling Brook LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Rockhill LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Russian Jack Area Traffic Control Calming Study (ED 10-25)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Municipality of Anchorage - San Ernesto Tot Park Acquisition and Equipment (ED 10-25)		30,000	30,000		
1004 Gen Fund		30,000	30,000		
AP Municipality of Anchorage - Sequoia Estates LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Service High School Swimming Pool Facility Upgrades (ED 10-25)		300,000	300,000		
1004 Gen Fund		300,000	300,000		
AP Municipality of Anchorage - Skateboard Park Facility (ED 10-25)		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Municipality of Anchorage - Sky Ranch LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - South Goldenview LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Talus West LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Municipality of Anchorage - Totem LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Upper Grover LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Upper O'Malley LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Valli Vue Estates LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Village Scenic Parkway LRSA Grant (ED 10-25)		1,500	1,500		
1004 Gen Fund		1,500	1,500		
AP Municipality of Anchorage - Well Water Testing and Treatment for Arsenic in West Anchorage (ED 10-25)		55,000	55,000		
1004 Gen Fund		55,000	55,000		
AP Municipality of Anchorage Department of Cultural and Recreational Services - Spenard Area Pocket Park Development (ED 10-25)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Municipality of Anchorage Northwood Drive Upgrade - Spenard to International Airport Road Design Funding (ED 10-25)		440,000	440,000		
1004 Gen Fund		440,000	440,000		
AP Municipality of Anchorage/ Anchorage School District Creek Side Park Community School - Recreation Area Plan (ED 10-25)		12,000	12,000		
1004 Gen Fund		12,000	12,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Municipality of Anchorage/ Anchorage School District/ Abbott Loop Elementary School Health and Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Alpenglow Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Chester Valley Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Creekside Park Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Eagle River Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Homestead Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Kasuun Elementary School Health Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP Municipality of Anchorage/ Anchorage School District/ Muldoon Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Ptarmigan Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Ravenwood Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Susitna Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Turnagain Elementary School - Renovation (ED 10-25)		300,000	300,000		
1004 Gen Fund		300,000	300,000		
AP Municipality of Anchorage/ Anchorage School District/ Ursa Major Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Municipality of Anchorage/ Anchorage School District/ Ursa Minor Elementary School - Health & Safety Improvements (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		

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<u>Grants to Municipalities (AS 37.05.315)</u>					
AP North Slope Borough - Search and Rescue Facility, Equipment and Operations (ED 37)		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP North West Arctic Borough - Search and Rescue Facility, Equipment and Operations (ED 37)		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP Language Section 90(d): City of Ketchikan - Sidewalk Repair (ED 1)		25,000	25,000		
1173 Misc Earn		25,000	25,000		
AP Sec. 6: Municipality of Anchorage - Renovation of the Anchorage Museum of History and Art (ED 10-25)					5,000,000
1182 Ed Cn/Mnt					5,000,000
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Alaska Athlete Development Foundation, Inc - Special Olympics Expenses (ED 99)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Alaska Aviation Heritage Museum - Continued Operations (ED 10-25)		150,000			
1004 Gen Fund		150,000			
AP Alaska Disabled Veterans - Sports Program (ED 99)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Alaska Rural Partners, Inc. - Match for Code Red (ED 99)		390,000	390,000		
1004 Gen Fund		390,000	390,000		
AP Alaska Snowmobile Association - Head Trauma Children's Helmet Grant (ED 99)		25,000	25,000		
1004 Gen Fund		25,000	25,000		

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<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Alaska Soil Water Conservation District - Kobuk Watershed Stewardship Project (ED 37)		24,000	24,000		
1004 Gen Fund		24,000	24,000		
AP Alaska State Fair - Erosion Control Project (ED 26-28)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Alaska Trappers Association - Wolf Trapping Instructional Video Production (ED 99)		50,000			
1004 Gen Fund		50,000			
AP Alaska Wing Civil Air Patrol (ED 7-9)		30,000	30,000		
1004 Gen Fund		30,000	30,000		
AP Alaska Zoo - Caging Equipment and Maintenance (ED 10-25)		24,000	24,000		
1004 Gen Fund		24,000	24,000		
AP Alutiiq Museum HVAC system upgrade (ED 6)		26,900	26,900		
1004 Gen Fund		26,900	26,900		
AP Anchor Point Senior Citizens - Helping Hands Facility (ED 7-9)		120,000	120,000		
1004 Gen Fund		120,000	120,000		
AP Anchorage Coalition of Community Patrols - Fuel Subsidy Grant (ED 10-25)		4,000	4,000		
1004 Gen Fund		4,000	4,000		
AP Anchorage Economic Development Corporation - Global Logistics Project (Phase III) (ED 10-25)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Anchorage Neighborhood Health Center - Remodeling and Equipment (ED 10-25)		86,000	86,000		
1004 Gen Fund		86,000	86,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Anchorage Nordic Ski Club - Trail Maintenance and Upgrades (ED 10-25)		35,000	35,000		
1004 Gen Fund		35,000	35,000		
AP Arctic Winter Games Team Alaska (ED 99)	75,000	150,000	150,000		
1004 Gen Fund	75,000	150,000	150,000		
AP AWAIC Furniture and Computer Equipment (ED 10-25)		30,000	30,000		
1004 Gen Fund		30,000	30,000		
AP Big Brothers Big Sisters of Juneau - Communications Infrastructure (ED 3-4)		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP Boys/Girls Clubs of Southcentral AK - Dimond/Sand Lake Clubhouse Facility Lease, Upgrades & Program Equipment (ED 10-25)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Cook Inlet Salmon Brand, Inc. - Quality Control Grant (ED 7-9)		93,000	93,000		
1004 Gen Fund		93,000	93,000		
AP Dimond West Little League - Park Improvements, Equipment and Concession (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Drug Abuse Resistance Education (DARE), Alaska Inc. Grant (ED 99)		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP Fairbanks Drama Association and Children's Theatre, Inc. - Fairbanks Children's Theatre (ED 29-34)		10,000	10,000		
1004 Gen Fund		10,000	10,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Fairbanks Foundation for Parents & Children, Inc - Building Improvements (ED 29-34)		250,000	250,000		
1004 Gen Fund		250,000	250,000		
AP Fairbanks Historical Preservation Foundation Inc. - Architectural Design of Alaska Miners Hall of Fame (ED 29-34)		80,000	80,000		
1004 Gen Fund		80,000	80,000		
AP Fairbanks Native Association - New Hope Domiciliary Capital Improvements, Maintenance and Code Upgrade (ED 29-34)		135,000	135,000		
1004 Gen Fund		135,000	135,000		
AP Fairbanks Soil & Water Conservation District - Chena-Badger Slough Flow Through Enhancement Projects (ED 29-34)		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Food Bank of Alaska - Fork Lift and Trailer Box (ED 10-25)		34,000	34,000		
1004 Gen Fund		34,000	34,000		
AP Golden Valley Electric Association - Chatanika Line Extension (ED 29-34)		567,000	567,000		
1004 Gen Fund		567,000	567,000		
AP Homer Electric - Fiber Optic Study Between Moose Pass and Soldotna (ED 7-9)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Hope Community Resources, Inc. - Statewide Capital Improvements (ED 99)		302,000	302,000		
1004 Gen Fund		302,000	302,000		
AP Inter-Island Ferry Authority - Startup Costs (ED 99)		200,000	200,000		
1004 Gen Fund		200,000	200,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Grants to Named Recipients (AS 37.05.316)					
AP Kenai Soldotna Women's Resource & Crisis Center - Security Upgrades (ED 7-9)		8,000	8,000		
1004 Gen Fund		8,000	8,000		
AP Ketchikan Area Arts & Humanities Council - Planning and Design (ED 1)		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP Kodiak Area Native Association (KANa)/ Akhiok - Multipurpose Building Remodel (ED 6)		8,000	8,000		
1004 Gen Fund		8,000	8,000		
AP Kodiak Area Native Association (KANa)/ Karluk - Church Remodel (ED 6)		5,000	5,000		
1004 Gen Fund		5,000	5,000		
AP Kodiak Area Native Association (KANa)/ Old Harbor - Preschool Equipment and Repair (ED 6)		10,000	10,000		
1004 Gen Fund		10,000	10,000		
AP Kodiak Area Native Association (KANa)/ Ouzinkie - Lead Paint Abatement (ED 6)		7,000	7,000		
1004 Gen Fund		7,000	7,000		
AP Kodiak Area Native Association (KANa)/ Village Wide - Single Side Band Radio Disaster Preparedness (ED 6)		15,000	15,000		
1004 Gen Fund		15,000	15,000		
AP Kodiak College - Voc/Tech Center Review and Development (ED 6)		30,000	30,000		
1004 Gen Fund		30,000	30,000		
AP Kodiak Maritime Museum - Maritime Guide Design and Production (ED 6)		10,000	10,000		
1004 Gen Fund		10,000	10,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Kodiak Native Area Association - Village VPSO Holding Cells (ED 6)		10,000	10,000		
1004 Gen Fund		10,000	10,000		
AP Matanuska Electric Association - Parks Highway, Mile 119-133 Project (ED 26-28)		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Midnight Sun Council Boy Scouts of America - Challenged Camper Campsite (ED 29-34)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Midnight Sun Council Boy Scouts of America - COPE Training Course Climbing Tower (ED 29-34)		67,650	67,650		
1004 Gen Fund		67,650	67,650		
AP National Council on Alcoholism & Drug Dependence-Juneau Wellness Court (ED 3-4)		48,000	48,000		
1004 Gen Fund		48,000	48,000		
AP National Federation of the Blind, Alaska Affiliate - Newslite Project (ED 99)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Native Village of Kluti-Kaah - Community Learning & Recreation Center (ED 36)		500,000	500,000		
1004 Gen Fund		500,000	500,000		
AP Native Village of Tanacross - Old Tanacross Village Cemetery Dike and Repairs (ED 36)		18,000	18,000		
1004 Gen Fund		18,000	18,000		
AP Ninilchik Senior Citizens, Inc. - Emergency Generator (ED 7-9)		10,000	10,000		
1004 Gen Fund		10,000	10,000		
AP Nome Joint Utilities - Power Line Extensions and Rehabilitation (ED 38)		500,000	500,000		
1004 Gen Fund		500,000	500,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP North Peninsula Community Council - North Peninsula Road Traffic Study (ED 7-9)		75,000	75,000		
1004 Gen Fund		75,000	75,000		
AP North Peninsula Recreation Service Area - Nikiski Community Center (ED 7-9)		400,000	400,000		
1004 Gen Fund		400,000	400,000		
AP Nuvista Light & Power - Donlin Creek Mine-Site Power Supply (ED 36)		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Partners for Progress - Anchorage Wellness Court (ED 10-25)		180,000	180,000		
1004 Gen Fund		180,000	180,000		
AP Safe Harbor Inn - Expansion (ED 10-25)		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Salmantof, Inc. - Operating Grant (ED 7-9)		48,000	48,000		
1004 Gen Fund		48,000	48,000		
AP Sand Lake Community Council - Park Improvements Equipment and Storage (ED 10-25)		20,000	20,000		
1004 Gen Fund		20,000	20,000		
AP Southeast Alaska Avalanche Center - Communications Infrastructure (ED 3-4)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Southeast Conference - Southeast Intertie Planning and Organization (ED 99)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Southside Community Center Facilities Maintenance (ED 29-34)		10,000	10,000		
1004 Gen Fund		10,000	10,000		
AP Tongass Coast Aquarium - Planning and Design (ED 1)		25,000	25,000		
1004 Gen Fund		25,000	25,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Grants to Named Recipients (AS 37.05.316)</u>					
AP Language Section 90(a): Fairbanks Family Focus Emergency Shelter Emergency Operating Costs (ED 29-34)		100,000	100,000		
1173 Misc Earn		100,000	100,000		
AP Language Section 90(b): Fireweed Place Operating Expenses (ED 3-4)		137,000	137,000		
1173 Misc Earn		137,000	137,000		
AP Language Section 90(c): KRBD, Rainbird Community Broadcasting for Building Repair (ED 1)		25,000	25,000		
1173 Misc Earn		25,000	25,000		
AP Language Section 23: Middle Kuskokwim Electric Cooperative - Service Expansion and Construction of Diesel Power Production Plant (ED 36)		490,952	490,952		
1062 Power Proj		490,952	490,952		
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>					
AP Anchor Point Fire & Emergency Medical Service Area - Emergency Response Equipment (ED 7-9)		30,000	30,000		
1004 Gen Fund		30,000	30,000		
AP Anchor Point Fire & Emergency Medical Service Area - Rescue Vehicle (ED 7-9)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Copper Center Fire Department - Handicapped Access (ED 35)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Deltana Community Corporation - Noxious Weed Control Project (ED 35)		15,000	15,000		
1004 Gen Fund		15,000	15,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Community and Economic Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>					
AP Funny River Volunteer Fire Department - Equipment (ED 7-9)		25,000	25,000		
1004 Gen Fund		25,000	25,000		
AP Hyder Community Association - Bottled Water Plant Equipment (ED 1)		75,000	75,000		
1004 Gen Fund		75,000	75,000		
*** Total Agency Expenditures	60,810,000	144,230,398	128,510,398		5,000,000
*** Agency Funding Summary					
Federal Restricted Funds	55,830,000	55,830,000	55,830,000		
General Purpose Funds	1,355,000	22,704,350	22,484,350		
Other Funds	3,625,000	65,696,048	50,196,048		5,000,000

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Corrections

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Community Jails Safety, Security Renovations and Equipment (ED 99)	100,000				
1004 Gen Fund	100,000				
AP Computer Network Hardware Replacement and Computer Upgrades (ED 99)	400,000				
1004 Gen Fund	400,000				
AP Correctional Institutions Roof Repairs and Siding Replacement (ED 99)	1,000,000	1,000,000	1,000,000		
1004 Gen Fund	1,000,000	1,000,000	1,000,000		
AP Corrections Security System and Life Safety Equipment Replacement (ED 99)	900,000	500,000	500,000		
1004 Gen Fund	900,000	500,000	500,000		
AP Deferred Maintenance, Renewal, Replacement, Renovation and Repairs (ED 99)	800,000	600,000	600,000		
1004 Gen Fund	800,000	600,000	600,000		
AP Historical Offender Data Conversion (ED 99)	600,000				
1004 Gen Fund	600,000				
*** Total Agency Expenditures	3,800,000	2,100,000	2,100,000		
*** Agency Funding Summary					
Federal Restricted Funds					
General Purpose Funds	3,800,000	2,100,000	2,100,000		
Other Funds					

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Alaska State Museum - Site Development for Land Acquisition (ED 3-4)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Delta-Greely School District - Land Purchase (ED 35)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Delta-Greely School District - School Construction & Maintenance (ED 35)		200,000	200,000		
1004 Gen Fund		200,000	200,000		
AP Head Start Health and Safety Repairs (ED 99)	500,000	200,000	200,000		
1150 ACPE Div	500,000	200,000	200,000		
AP Lower Kuskokwim School District - Kwigillingok School Transportation (ED 39)		6,500	6,500		
1004 Gen Fund		6,500	6,500		
AP Yukon-Koyukuk School District - Kronos Timekeeper System for Payroll Purposes (ED 29-34)		82,000	82,000		
1004 Gen Fund		82,000	82,000		
AP Yuut Elitnaurviat People's Learning Center - Phase 1 Construction (ED 39)	900,000				
1004 Gen Fund	900,000				
AP Language Section 89: Regional Learning Center Pilot Program (ED 99)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
<u>Design, Construction, and Maintenance of Schools</u>					
AL Akiachak School Improvement (ED 39)					19,099,094
1182 Ed Cn/Mnt					19,099,094
AL Akiak Elementary School Repairs (ED 39)					3,234
1182 Ed Cn/Mnt					3,234

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Design, Construction, and Maintenance of Schools</u>					
AL Akiak High School Access Ramp (ED 39)					29,821
1182 Ed Cn/Mnt					29,821
AL Akiak School Improvement (ED 39)					13,228,730
1182 Ed Cn/Mnt					13,228,730
AL Angoon ADA Access Renovation (ED 5)					134,806
1182 Ed Cn/Mnt					134,806
AL Arctic Village Addition/Renovation (ED 36)					679,162
1182 Ed Cn/Mnt					679,162
AL Bethel Regional High School Deferred Maintenance (ED 39)					10,505,286
1182 Ed Cn/Mnt					10,505,286
AL Chalkyitsik Sewage Lagoon & Water Tank Project (ED 36)					156,249
1182 Ed Cn/Mnt					156,249
AL Chenega Bay Major Maintenance (ED 35)					10,520
1182 Ed Cn/Mnt					10,520
AL Chugach District-Wide Fuel Tank Upgrade (ED 35)					133,428
1182 Ed Cn/Mnt					133,428
AL Circle School Replacement (ED 36)					4,068,521
1182 Ed Cn/Mnt					4,068,521
AL Elicavicular Elementary Boiler Replacement (ED 38)					161,346
1182 Ed Cn/Mnt					161,346
AL Elicavicular Elementary Gymnasium/Cafeteria Upgrade (ED 38)					339,567
1182 Ed Cn/Mnt					339,567
AL Elicavicular Elementary Tank Farm Upgrades (ED 38)					218,035
1182 Ed Cn/Mnt					218,035

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Design, Construction, and Maintenance of Schools</u>					
AL Fort Yukon High School Gym Sprinklers (ED 36)					109,406
1182 Ed Cn/Mnt					109,406
AL Galena High School Floor Renovation (ED 36)					154,841
1182 Ed Cn/Mnt					154,841
AL George Morgan Sr. High School Sewage System Replacement (ED 36)					452,647
1182 Ed Cn/Mnt					452,647
AL Glennallen Elementary School Upgrade (ED 35)					927,069
1182 Ed Cn/Mnt					927,069
AL Glennallen High School Gym Renovation (ED 35)					152,709
1182 Ed Cn/Mnt					152,709
AL Gustavus Gymnasium Renovation (ED 5)					394,065
1182 Ed Cn/Mnt					394,065
AL Hoonah Elementary Major Maintenance (ED 5)					1,805,501
1182 Ed Cn/Mnt					1,805,501
AL Hoonah Pool Upgrades (ED 5)					171,092
1182 Ed Cn/Mnt					171,092
AL Hooper Bay Addition/Renovation (ED 38)					24,423,467
1182 Ed Cn/Mnt					24,423,467
AL Hooper Bay Structural Repairs (ED 38)					258,901
1182 Ed Cn/Mnt					258,901
AL Howard Valentine School Improvement (ED 5)					340,170
1182 Ed Cn/Mnt					340,170
AL Hydaburg School Renovation (ED 5)					5,822,106
1182 Ed Cn/Mnt					5,822,106

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Design, Construction, and Maintenance of Schools</u>					
AL Kake Middle School Renovation (ED 5)					470,415
1182 Ed Cn/Mnt					470,415
AL Kaltag School Renovation (ED 36)					2,461,577
1182 Ed Cn/Mnt					2,461,577
AL Klukwan Mechanical System Renovation (ED 5)					138,137
1182 Ed Cn/Mnt					138,137
AL Lower Kuskokwim School District Asbestos Abatement (ED 39)					4,000,000
1182 Ed Cn/Mnt					4,000,000
AL Naukati School Replacement (ED 5)					4,018,031
1182 Ed Cn/Mnt					4,018,031
AL Nenana ADA Access (ED 36)					173,195
1182 Ed Cn/Mnt					173,195
AL Nenana Kitchen/Cafeteria Renovation (ED 36)					324,287
1182 Ed Cn/Mnt					324,287
AL Nenana Vocational Education Building Renovation (ED 36)					494,205
1182 Ed Cn/Mnt					494,205
AL New Stuyahok School Improvement (ED 39)					2,009,178
1182 Ed Cn/Mnt					2,009,178
AL Nome-Belz High School Renovation (ED 38)					2,691,000
1182 Ed Cn/Mnt					2,691,000
AL Northway School Structural Upgrade (ED 36)					956,636
1182 Ed Cn/Mnt					956,636
AL Scammon Bay Replacement School (ED 38)					17,029,762
1182 Ed Cn/Mnt					17,029,762
AL Sheldon Point (Nunam Iqua) School Improvement (ED 38)					728,549
1182 Ed Cn/Mnt					728,549

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Design, Construction, and Maintenance of Schools</u>					
AL Skagway Roof Replacement (ED 5)					177,756
1182 Ed Cn/Mnt					177,756
AL Tanana Major Maintenance (ED 36)					2,606,707
1182 Ed Cn/Mnt					2,606,707
AL Tatitlek Generator Replacement (ED 35)					154,312
1182 Ed Cn/Mnt					154,312
AL Teller K-12 Remodel/Addition (ED 38)					9,426,570
1182 Ed Cn/Mnt					9,426,570
AL Tetlin Sewer Line Project (ED 36)					77,081
1182 Ed Cn/Mnt					77,081
AL Tuluksak School Improvement (ED 36)					17,703,793
1182 Ed Cn/Mnt					17,703,793
AL Wendler Middle School Building Renovation Phase 2 (ED 10-25)					12,821,521
1182 Ed Cn/Mnt					12,821,521
AL White Mountain K-12 Remodel/Addition (ED 38)					1,138,767
1182 Ed Cn/Mnt					1,138,767
AL Yakutat High School Gymnasium Structural Repair (ED 5)					125,801
1182 Ed Cn/Mnt					125,801
AL Yakutat High School Interior Renovation (ED 5)					72,258
1182 Ed Cn/Mnt					72,258
AL Yukon-Koyukuk District-Wide ADA Code Upgrades (ED 36)					981,036
1182 Ed Cn/Mnt					981,036
AL Yukon-Koyukuk District-Wide Fuel Tank Upgrades (ED 36)					5,066,932
1182 Ed Cn/Mnt					5,066,932

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Education and Early Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Design, Construction, and Maintenance of Schools</u>					
AL Yukon-Koyukuk District-Wide Structural Repairs (ED 36)					474,162
1182 Ed Cn/Mnt					474,162
*** Total Agency Expenditures	1,400,000	788,500	788,500		170,101,441
*** Agency Funding Summary					
Federal Restricted Funds					
General Purpose Funds	900,000	588,500	588,500		
Other Funds	500,000	200,000	200,000		170,101,441

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Corrosion Monitoring and Control - Best Management Practices (ED 99)	200,000				
1052 Oil/Haz Fd	200,000				
AP Fine Particulate Monitoring (ED 99)	375,000	375,000	375,000		
1002 Fed Rcpts	375,000	375,000	375,000		
AP Petroleum Storage Tank Spill Prevention Standards Review (ED 99)	50,000				
1052 Oil/Haz Fd	50,000				
AP Spill Prevention - Best Available Technology Analysis (ED 99)	250,000	250,000	250,000		
1052 Oil/Haz Fd	250,000	250,000	250,000		
AP Statewide Contaminated Sites Cleanup (ED 99)	5,000,000	4,200,000	4,200,000		
1052 Oil/Haz Fd	5,000,000	4,200,000	4,200,000		
AP Statewide Municipal Solid Waste Regionalization Plan (ED 99)	150,000	150,000	150,000		
1004 Gen Fund	150,000	150,000	150,000		
<u>Non-Program Appropriations</u>					
AP Village Safe Water Project Administration (ED 99)	2,007,300	2,007,300	2,007,300		
1002 Fed Rcpts	1,505,500	1,505,500	1,505,500		
1004 Gen Fund		500,000	500,000		
1139 AHFC Div	501,800	1,800	1,800		
<u>Village Safe Water Feasibility Studies</u>					
AL Akutan Water and Sewer Feasibility Study (ED 40)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Angoon Sewer and Water Feasibility Study (ED 5)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Environmental Conservation

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Village Safe Water Feasibility Studies</u>					
AL Arctic Village Water and Sewer Haul Feasibility Study (ED 36)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Ballaine Lake Service Area Sewage Disposal Feasibility Study (ED 29-34)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Bethel Kasayuli Subdivision Water and Sewer Feasibility Study (ED 39)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Chalkyitsik Landfill Relocation Feasibility Study (ED 36)	64,500	64,500	64,500		
1002 Fed Rcpts	48,300	48,300	48,300		
1139 AHFC Div	16,200	16,200	16,200		
AL Chenega Bay Sanitation Utilities Feasibility Study (ED 35)	95,100	95,100	95,100		
1002 Fed Rcpts	71,300	71,300	71,300		
1139 AHFC Div	23,800	23,800	23,800		
AL Chistochina Facility Plan (ED 36)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Diomedes Solid Waste Feasibility Study (ED 37)	45,000	45,000	45,000		
1002 Fed Rcpts	33,700	33,700	33,700		
1139 AHFC Div	11,300	11,300	11,300		
AL False Pass Wastewater Treatment and Disposal Feasibility Study (ED 40)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		

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Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Village Safe Water Feasibility Studies</u>					
AL Galena City Utilization of Airbase Water System Feasibility Study (ED 36)	75,000	75,000	75,000		
1002 Fed Rcpts	56,200	56,200	56,200		
1139 AHFC Div	18,800	18,800	18,800		
AL Grayling Water Feasibility Study (ED 36)	153,000	153,000	153,000		
1002 Fed Rcpts	114,700	114,700	114,700		
1139 AHFC Div	38,300	38,300	38,300		
AL Hydaburg Water Source Optimization and Conservation Study (ED 5)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Kiana Water Treatment Plant Study (Manganese Removal) (ED 37)	75,000	75,000	75,000		
1002 Fed Rcpts	56,200	56,200	56,200		
1139 AHFC Div	18,800	18,800	18,800		
AL Kotzebue Uptown Final Loop Design and Hillside Water and Sewer Study (ED 37)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Kwigillingok Piped Water and Sewer Feasibility Study (ED 39)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Nanwalek Wastewater Discharge Permit Dilution Analysis and Design (ED 7-9)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL New Stuyahok Utility Master Plan (ED 39)	75,000	75,000	75,000		
1002 Fed Rcpts	56,200	56,200	56,200		
1139 AHFC Div	18,800	18,800	18,800		

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Village Safe Water Feasibility Studies</u>					
AL Nightmute Study for Solid Waste Site and Washeteria (ED 38)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Nikolaevsk Third Village Water and Sewer Feasibility Study (ED 7-9)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Noorvik Sanitation Facilities Master Plan Update (ED 37)	120,000	120,000	120,000		
1002 Fed Rcpts	90,000	90,000	90,000		
1139 AHFC Div	30,000	30,000	30,000		
AL Pilot Station Sewage Lagoon Feasibility Study (ED 36)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Platinum Water and Sewer Feasibility Study (ED 39)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Port Heiden Water and Wastewater Feasibility Study (ED 40)	134,000	134,000	134,000		
1002 Fed Rcpts	100,500	100,500	100,500		
1139 AHFC Div	33,500	33,500	33,500		
AL Scammon Bay Future Water and Sewer Upgrade Study (ED 38)	250,000	250,000	250,000		
1002 Fed Rcpts	187,500	187,500	187,500		
1139 AHFC Div	62,500	62,500	62,500		
AL Selawik Water and Sewer System Expansion Feasibility Study (ED 37)	69,000	69,000	69,000		
1002 Fed Rcpts	51,700	51,700	51,700		
1139 AHFC Div	17,300	17,300	17,300		

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Village Safe Water Feasibility Studies</u>					
AL Seldovia Water and Sewer Feasibility Study (ED 7-9)	93,500	93,500	93,500		
1002 Fed Rcpts	70,100	70,100	70,100		
1139 AHFC Div	23,400	23,400	23,400		
AL Shaktoolik Landfill and Septic Sludge Pit Study (ED 38)	75,000	75,000	75,000		
1002 Fed Rcpts	56,200	56,200	56,200		
1139 AHFC Div	18,800	18,800	18,800		
AL Toksook Bay Comprehensive Utilities Plan (ED 38)	75,000	75,000	75,000		
1002 Fed Rcpts	56,200	56,200	56,200		
1139 AHFC Div	18,800	18,800	18,800		
AL Twin Hills Water Source Study and Test Well Drilling (ED 39)	170,000	170,000	170,000		
1002 Fed Rcpts	127,500	127,500	127,500		
1139 AHFC Div	42,500	42,500	42,500		
AL Tyonek Well Test Pumping and Pilot Filter Study (ED 36)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1139 AHFC Div	25,000	25,000	25,000		
AL Upper Kalskag Public Watering Point Study (ED 36)	150,000	150,000	150,000		
1002 Fed Rcpts	112,500	112,500	112,500		
1139 AHFC Div	37,500	37,500	37,500		
<u>Village Safe Water Projects</u>					
AL Alatna Water Supply and Sewage Collection and Treatment - Phase 3 (ED 36)	1,040,000	1,040,000	1,040,000		
1002 Fed Rcpts	780,000	780,000	780,000		
1139 AHFC Div	260,000	260,000	260,000		

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Village Safe Water Projects</u>					
AL Aleknagik North Shore Liquid Waste Stabilization and Landfill Facility (ED 39)	399,300	399,300	399,300		
1002 Fed Rcpts	299,400	299,400	299,400		
1139 AHFC Div	99,900	99,900	99,900		
AL Ambler Water and Sewer Improvements - Phase 3 (ED 37)	1,991,000	1,991,000	1,991,000		
1002 Fed Rcpts	1,493,200	1,493,200	1,493,200		
1139 AHFC Div	497,800	497,800	497,800		
AL Anchor Point Water System Expansion - Phase 3 (ED 7-9)	425,000	425,000	425,000		
1002 Fed Rcpts	318,700	318,700	318,700		
1139 AHFC Div	106,300	106,300	106,300		
AL Aniak Sewer System Improvements (ED 36)	2,140,500	2,140,500	2,140,500		
1002 Fed Rcpts	1,605,300	1,605,300	1,605,300		
1139 AHFC Div	535,200	535,200	535,200		
AL Beaver Water and Sewer Project (ED 36)	1,890,000	1,890,000	1,890,000		
1002 Fed Rcpts	1,417,500	1,417,500	1,417,500		
1139 AHFC Div	472,500	472,500	472,500		
AL Bethel Water and Sewer Project (ED 39)	3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts	2,250,000	2,250,000	2,250,000		
1139 AHFC Div	750,000	750,000	750,000		
AL Brevig Mission Water and Sewer (ED 38)	1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts	1,275,000	1,275,000	1,275,000		
1139 AHFC Div	425,000	425,000	425,000		
AL Chalkyitsik Water and Sewer Project - Phase 2 (ED 36)	769,500	769,500	769,500		
1002 Fed Rcpts	577,100	577,100	577,100		
1139 AHFC Div	192,400	192,400	192,400		

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Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Village Safe Water Projects</u>					
AL Chuathbaluk Sanitation Improvement Project - Phase 1 (ED 36)	1,995,000	1,995,000	1,995,000		
1002 Fed Rcpts	1,496,200	1,496,200	1,496,200		
1139 AHFC Div	498,800	498,800	498,800		
AL Egegik Water and Sewer Project - Phase 3 (ED 40)	857,900	857,900	857,900		
1002 Fed Rcpts	643,400	643,400	643,400		
1139 AHFC Div	214,500	214,500	214,500		
AL Elfin Cove Drinking Water Project (ED 5)	50,000	50,000	50,000		
1002 Fed Rcpts	37,500	37,500	37,500		
1139 AHFC Div	12,500	12,500	12,500		
AL False Pass Water System Improvements (ED 40)	946,000	946,000	946,000		
1002 Fed Rcpts	709,500	709,500	709,500		
1139 AHFC Div	236,500	236,500	236,500		
AL Fort Yukon Water and Sewer Project - Phase 3 (ED 36)	2,532,900	2,532,900	2,532,900		
1002 Fed Rcpts	1,899,600	1,899,600	1,899,600		
1139 AHFC Div	633,300	633,300	633,300		
AL Galena Water and Sewer - Phase 2 (ED 36)	2,500,000	2,500,000	2,500,000		
1002 Fed Rcpts	1,875,000	1,875,000	1,875,000		
1139 AHFC Div	625,000	625,000	625,000		
AL Hooper Bay Water and Sewer Project (ED 38)	2,750,000	2,750,000	2,750,000		
1002 Fed Rcpts	2,062,500	2,062,500	2,062,500		
1139 AHFC Div	687,500	687,500	687,500		
AL Huslia Sewer and Solid Waste Improvements (ED 36)	676,000	676,000	676,000		
1002 Fed Rcpts	507,000	507,000	507,000		
1139 AHFC Div	169,000	169,000	169,000		

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Village Safe Water Projects</u>					
AL Kasigluk Washeteria, Water Treatment Plant and Storage Tank Construction (ED 39)	2,740,000	2,740,000	2,740,000		
1002 Fed Rcpts	2,055,000	2,055,000	2,055,000		
1139 AHFC Div	685,000	685,000	685,000		
AL Kipnuk Lagoon and Force Main (ED 39)	2,996,100	2,996,100	2,996,100		
1002 Fed Rcpts	2,247,000	2,247,000	2,247,000		
1139 AHFC Div	749,100	749,100	749,100		
AL Kongiganak Sanitation Facilities Improvements - Phase 2 (ED 39)	365,000	365,000	365,000		
1002 Fed Rcpts	273,700	273,700	273,700		
1139 AHFC Div	91,300	91,300	91,300		
AL Kotzebue Sewage Lagoon Expansion and Improvements (ED 37)	1,562,000	1,562,000	1,562,000		
1002 Fed Rcpts	1,171,500	1,171,500	1,171,500		
1139 AHFC Div	390,500	390,500	390,500		
AL Kwethluk Water and Sewer Project (ED 39)	2,910,000	2,910,000	2,910,000		
1002 Fed Rcpts	2,182,500	2,182,500	2,182,500		
1139 AHFC Div	727,500	727,500	727,500		
AL Kwigillingok Sanitation Facilities (ED 39)	1,135,000	1,135,000	1,135,000		
1002 Fed Rcpts	851,200	851,200	851,200		
1139 AHFC Div	283,800	283,800	283,800		
AL Marshall Water and Sewer Project (ED 36)	1,450,000	1,450,000	1,450,000		
1002 Fed Rcpts	1,087,500	1,087,500	1,087,500		
1139 AHFC Div	362,500	362,500	362,500		
AL Mekoryuk Water Distribution Infrastructure and Source Improvements - Step 3A (ED 38)	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,125,000	1,125,000	1,125,000		
1139 AHFC Div	375,000	375,000	375,000		

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<u>Village Safe Water Projects</u>					
AL Napaskiak Sanitation Improvements Project - Phase 4 (ED 39)	1,466,500	1,466,500	1,466,500		
1002 Fed Rcpts	1,099,800	1,099,800	1,099,800		
1139 AHFC Div	366,700	366,700	366,700		
AL Noorvik Water Treatment Plant, Water Intake Upgrades and Honey Bucket Dump Facility (ED 37)	550,000	550,000	550,000		
1002 Fed Rcpts	412,500	412,500	412,500		
1139 AHFC Div	137,500	137,500	137,500		
AL Nunam Iqua Wastewater Treatment Improvements (ED 38)	2,144,700	2,144,700	2,144,700		
1002 Fed Rcpts	1,608,500	1,608,500	1,608,500		
1139 AHFC Div	536,200	536,200	536,200		
AL Nunapitchuk Sewage Lagoon and Bunker Closure and Sanitation Improvements (ED 39)	950,000	950,000	950,000		
1002 Fed Rcpts	712,500	712,500	712,500		
1139 AHFC Div	237,500	237,500	237,500		
AL Ouzinkie Sewer and Water Improvements - Phase 1 (ED 6)	850,000	850,000	850,000		
1002 Fed Rcpts	637,500	637,500	637,500		
1139 AHFC Div	212,500	212,500	212,500		
AL Pelican Water and Sewer Improvements (ED 5)	820,000	820,000	820,000		
1002 Fed Rcpts	615,000	615,000	615,000		
1139 AHFC Div	205,000	205,000	205,000		
AL Pilot Point Solid Waste, Sewer and Water Improvements (ED 40)	2,560,000	2,560,000	2,560,000		
1002 Fed Rcpts	1,920,000	1,920,000	1,920,000		
1139 AHFC Div	640,000	640,000	640,000		

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<u>Village Safe Water Projects</u>					
AL Port Protection Water Tank Retaining Wall for Hillside Stabilization (ED 5)	35,000	35,000	35,000		
1002 Fed Rcpts	26,200	26,200	26,200		
1139 AHFC Div	8,800	8,800	8,800		
AL Quinhagak Sanitation Improvements (ED 39)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	750,000	750,000	750,000		
1139 AHFC Div	250,000	250,000	250,000		
AL Saint Michael Sanitation Facilities Improvements (ED 38)	2,800,000	2,800,000	2,800,000		
1002 Fed Rcpts	2,100,000	2,100,000	2,100,000		
1139 AHFC Div	700,000	700,000	700,000		
AL Shungnak Water Treatment Plant and Storage Facility Project (ED 37)	1,750,000	1,750,000	1,750,000		
1002 Fed Rcpts	1,312,500	1,312,500	1,312,500		
1139 AHFC Div	437,500	437,500	437,500		
AL Sleetmute Water and Sewer Improvements - Phase 1 (ED 36)	1,794,800	1,794,800	1,794,800		
1002 Fed Rcpts	1,346,100	1,346,100	1,346,100		
1139 AHFC Div	448,700	448,700	448,700		
AL Tanacross Water Facility Improvements (ED 36)	2,200,000	2,200,000	2,200,000		
1002 Fed Rcpts	1,650,000	1,650,000	1,650,000		
1004 Gen Fund		550,000	550,000		
1139 AHFC Div	550,000				
AL Tanana Water and Sewer Project (ED 36)	1,800,000	1,800,000	1,800,000		
1002 Fed Rcpts	1,350,000	1,350,000	1,350,000		
1004 Gen Fund		450,000	450,000		
1139 AHFC Div	450,000				

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<u>Village Safe Water Projects</u>					
AL Tuluksak Water and Sewer Project - Phase 1 (ED 36)	2,364,100	2,364,100	2,364,100		
1002 Fed Rcpts	1,773,000	1,773,000	1,773,000		
1139 AHFC Div	591,100	591,100	591,100		
AL Tuntutuliak Water and Sewer Project (ED 39)	1,405,400	1,405,400	1,405,400		
1002 Fed Rcpts	1,054,000	1,054,000	1,054,000		
1139 AHFC Div	351,400	351,400	351,400		
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					
AL Anchorage Water, Wastewater and Water Quality Projects (ED 10-25)	3,000,000	3,000,000	3,000,000		
1004 Gen Fund	3,000,000				
1113 AHFC Bonds		3,000,000	3,000,000		
AL Cordova Wastewater Treatment Plant Upgrade - Phase 2 (ED 35)	1,953,200	1,953,200	1,953,200		
1002 Fed Rcpts	1,464,900	1,464,900	1,464,900		
1003 G/F Match	488,300	488,300	488,300		
AL Craig Water Treatment Plant Upgrades (ED 5)	379,000	379,000	379,000		
1002 Fed Rcpts	284,200	284,200	284,200		
1003 G/F Match	94,800	94,800	94,800		
AL Haines Mud Bay Water and Sewer Study (ED 5)	54,800	54,800	54,800		
1002 Fed Rcpts	41,100	41,100	41,100		
1003 G/F Match	13,700	13,700	13,700		
AL Homer One Million Gallon Storage Reservoir (ED 7-9)	1,572,000	1,572,000	1,572,000		
1002 Fed Rcpts	1,179,000	1,179,000	1,179,000		
1003 G/F Match	393,000	393,000	393,000		
AL Juneau North Douglas Sewer Extension Project - Phase 2 (ED 3-4)	1,900,000	1,900,000	1,900,000		
1004 Gen Fund		1,583,000	1,583,000		
1139 AHFC Div	1,900,000	317,000	317,000		

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<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					
AL Kenai Well House Number 4 with Main Line Tie-Ins - Phase 3 (ED 7-9)	700,000	700,000	700,000		
1004 Gen Fund	700,000	700,000	700,000		
AL Ketchikan International Airport Wastewater Plant (ED 1)	50,000	50,000	50,000		
1004 Gen Fund	50,000	50,000	50,000		
AL Ketchikan Shoreline Drive Water and Sewer Analysis and Preliminary Design (ED 1)	140,000	140,000	140,000		
1139 AHFC Div	140,000	140,000	140,000		
AL Ketchikan Tongass Avenue Water and Sewer Improvements (ED 1)	1,230,000	1,230,000	1,230,000		
1004 Gen Fund	125,400	125,400	125,400		
1139 AHFC Div	1,104,600	1,104,600	1,104,600		
AL King Cove Landfill Expansion Design (ED 40)	162,600	162,600	162,600		
1004 Gen Fund	162,600	162,600	162,600		
AL Klawock Three Mile Water Intake (ED 5)	575,000	575,000	575,000		
1002 Fed Rcpts	431,200	431,200	431,200		
1003 G/F Match	143,800	143,800	143,800		
AL Kodiak Monashka Dam Enlargement - Phase 2 (ED 6)	1,951,900	1,951,900	1,951,900		
1002 Fed Rcpts	1,463,900	1,463,900	1,463,900		
1003 G/F Match	488,000	488,000	488,000		
AL Matanuska Susitna Borough Central Landfill Expansion - Phase 2 (ED 26-28)	160,000	160,000	160,000		
1139 AHFC Div	160,000	160,000	160,000		
AL Matanuska Susitna Borough Garden Terrace Water System Renovation (ED 26-28)	491,000	491,000	491,000		
1004 Gen Fund	491,000	491,000	491,000		
AL Nome Water and Sewer System Expansion - Phase 4 (ED 38)	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,125,000	1,125,000	1,125,000		
1003 G/F Match	375,000	375,000	375,000		

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<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					
AL North Pole Badger-Hurst Water Transmission Main (ED 29-34)	1,049,000	1,049,000	1,049,000		
1004 Gen Fund	1,049,000	1,049,000	1,049,000		
AL Palmer Wastewater Treatment Expansion - Phase 3 (ED 26-28)	362,300	362,300	362,300		
1139 AHFC Div	362,300	362,300	362,300		
AL Palmer Water System Improvements - Phase 2A (ED 26-28)	1,176,800	1,176,800	1,176,800		
1004 Gen Fund	1,176,800	1,176,800	1,176,800		
AL Petersburg Airport Sewer Project (ED 2)	428,000	428,000	428,000		
1002 Fed Rcpts	321,000	321,000	321,000		
1003 G/F Match	107,000	107,000	107,000		
AL Petersburg Landfill Closure (ED 2)	79,300	79,300	79,300		
1004 Gen Fund	79,300	79,300	79,300		
AL Sand Point Wastewater Improvement Analysis (ED 40)	100,000	100,000	100,000		
1002 Fed Rcpts	75,000	75,000	75,000		
1003 G/F Match	25,000	25,000	25,000		
AL Seward Gateway to Forest Avenue Waterline Extension (ED 7-9)	396,600	396,600	396,600		
1002 Fed Rcpts	297,400	297,400	297,400		
1003 G/F Match	99,200	99,200	99,200		
AL Sitka Sawmill Cove Industrial Park Wastewater Outfall (ED 2)	307,000	307,000	307,000		
1002 Fed Rcpts	230,200	230,200	230,200		
1003 G/F Match	76,800	76,800	76,800		
AL Soldotna Funny River Road Water and Sewer Analysis and Preliminary Design (ED 7-9)	150,000	150,000	150,000		
1139 AHFC Div	150,000	150,000	150,000		

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>					
AL Soldotna Funny River Road Water and Sewer Mainline Extension (ED 7-9)	1,400,000	1,400,000	1,400,000		
1004 Gen Fund	1,400,000				
1113 AHFC Bonds		1,400,000	1,400,000		
AL Talkeetna Wastewater Treatment Facility (ED 26-28)	1,879,600	1,879,600	1,879,600		
1002 Fed Rcpts	1,409,700	1,409,700	1,409,700		
1003 G/F Match	469,900	469,900	469,900		
AL Unalaska Leachate Collection and Treatment Analysis (ED 40)	49,000	49,000	49,000		
1139 AHFC Div	49,000	49,000	49,000		
AL Valdez Wastewater System Improvements (ED 35)	402,500	402,500	402,500		
1004 Gen Fund	402,500	402,500	402,500		
AL Wasilla Septage Facility Emergency Generator (ED 26-28)	61,900	61,900	61,900		
1004 Gen Fund	61,900	61,900	61,900		
AL Wrangell Bennet Street Water Mains Extension - Phase 1 (ED 2)	43,400	43,400	43,400		
1002 Fed Rcpts	32,500	32,500	32,500		
1003 G/F Match	10,900	10,900	10,900		
AL Wrangell Cassiar and Weber Sewer and Water Main Replacement (ED 2)	217,000	217,000	217,000		
1002 Fed Rcpts	162,700	162,700	162,700		
1003 G/F Match	54,300	54,300	54,300		
*** Total Agency Expenditures	100,085,000	99,035,000	99,035,000		
*** Agency Funding Summary					
Federal Restricted Funds	61,495,000	61,495,000	61,495,000		
General Purpose Funds	11,688,200	10,371,200	10,371,200		
Other Funds	26,901,800	27,168,800	27,168,800		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Fish and Game

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Anchor Point and Fish Creek Estuary Protection Project (ED 10-25)	960,000	960,000	960,000		
1002 Fed Rcpts	960,000	960,000	960,000		
AP Bendix Sonar Systems Replacement (ED 7-9)	300,000				
1004 Gen Fund	300,000				
AP Bering Sea Crab Research (ED 40)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AP Black River Sonar - Chignik Area, Upper Aleutian Peninsula (ED 40)	175,000				
1004 Gen Fund	175,000				
AP Black River Sonar and Chignik Limnology - Chignik Area, Upper Aleutian Peninsula (ED 40)		175,000	175,000		
1004 Gen Fund		175,000	175,000		
AP Chignik/Cape Igvak Stock Separation (ED 40)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Chilkoot Lake Weir Improvements (ED 5)	75,000	75,000	75,000		
1004 Gen Fund	75,000	75,000	75,000		
AP Dock Repairs, Maintenance and Replacement Phased Project (ED 40)	250,000	250,000	250,000		
1004 Gen Fund	250,000	250,000	250,000		
AP Environmental Cleanup (ED 99)	400,000				
1004 Gen Fund	400,000				
AP Equipment for Wildlife Conservation Programs Statewide (ED 99)	100,000	100,000	100,000		
1024 Fish/Game	100,000	100,000	100,000		
AP Feasibility Study to Address Building Deficiencies at the Kodiak Fish and Game Office (ED 6)	50,000				
1004 Gen Fund	50,000				

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Fish and Game

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Kachemak Bay Research Reserve Facilities Construction - Final Phase (ED 7-9)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AP Kenai River Sonar Facility (ED 7-9)	325,000				
1004 Gen Fund	325,000				
AP Kodiak Waste Management Program (ED 6)		100,000	100,000		
1004 Gen Fund		100,000	100,000		
AP Language Section 11: Proceeds from the sale of the research vessel R/V Montague to go toward purchase of replacement vessel (ED 35)	200,000	200,000	200,000		
1004 Gen Fund	200,000	200,000	200,000		
AP Nearshore Marine Research Studies (ED 99)	998,000	998,000	998,000		
1002 Fed Rcpts	998,000	998,000	998,000		
AP Pacific Salmon Treaty Commission Research (ED 99)		1,043,100	1,043,100		
1002 Fed Rcpts		1,043,100	1,043,100		
AP Petersburg Land Purchase for Storage and Parking (ED 2)	141,000				
1108 Stat Desig	141,000				
AP Research Vessel Montague Replacement (ED 35)	600,000	600,000	600,000		
1004 Gen Fund	600,000	600,000	600,000		
AP Restoration and Upgrade of Kodiak Fish Passes and Weirs (ED 6)	150,000	150,000	150,000		
1004 Gen Fund	150,000	150,000	150,000		
AP Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	750,000	750,000	750,000		
1024 Fish/Game	250,000	250,000	250,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Fish and Game

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Statewide Facilities Repair, Maintenance, and Replacement (ED 99)	400,000	300,000	300,000		
1004 Gen Fund	400,000	300,000	300,000		
AP Transient Boat Moorage Facility Development (ED 99)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AP Vessel and Aircraft Repair and Maintenance (ED 99)	300,000	300,000	300,000		
1004 Gen Fund	300,000	300,000	300,000		
AP Waterfowl Conservation and Enhancement Program (ED 99)	150,000				
1004 Gen Fund	150,000				
AP Wildlife Conservation Modular Office in McGrath (ED 36)	150,000	150,000	150,000		
1024 Fish/Game	150,000	150,000	150,000		
*** Total Agency Expenditures	9,224,000	8,951,100	8,951,100		
*** Agency Funding Summary					
Federal Restricted Funds	5,208,000	6,251,100	6,251,100		
General Purpose Funds	3,375,000	2,200,000	2,200,000		
Other Funds	641,000	500,000	500,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Office of the Governor

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP AccuVote System - Payment 5 of 6 (ED 99)	387,789	387,789	387,789		
1004 Gen Fund	387,789	387,789	387,789		
AP Expansion of AccuVote Elections System (ED 99)	298,600				
1004 Gen Fund	298,600				
AP Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty (ED 99)	28,500,000	10,250,000	10,250,000		
1002 Fed Rcpts	28,500,000	10,250,000	10,250,000		
AP Language Section 30(a): Pacific Salmon Treaty of 1999 for Salmon Habitat Restoration, Salmon Stock Enhancement and Research (ED 99)		18,250,000	18,250,000		
1002 Fed Rcpts		18,250,000	18,250,000		
AP Language Section 42(d): Division of Governmental Coordination - Coastal Impact Assistance Program (ED 99)		3,335,700	3,335,700		
1002 Fed Rcpts		3,335,700	3,335,700		
*** Total Agency Expenditures	29,186,389	32,223,489	32,223,489		
*** Agency Funding Summary					
Federal Restricted Funds	28,500,000	31,835,700	31,835,700		
General Purpose Funds	686,389	387,789	387,789		
Other Funds					

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Health and Social Services

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Alaska Psychiatric Institute Stop-Gap Repairs (ED 10-25)	379,500	100,000	100,000		
1037 GF/MH	379,500	100,000	100,000		
AP Brother Francis Shelter Replacement (ED 10-25)	500,000	500,000	500,000		
1139 AHFC Div	500,000	500,000	500,000		
AP Child Protection Information System - Phase 2 (ED 99)	5,044,600	4,744,600	4,744,600		
1002 Fed Rcpts	2,522,300	2,372,300	2,372,300		
1150 ACPE Div	2,522,300	2,372,300	2,372,300		
AP Consumer Designed and Managed Projects (ED 99)	175,000	175,000	175,000		
1092 MHTAAR	175,000	175,000	175,000		
AP Crisis Respite Facility Replacement - Phase 1 (ED 10-25)	350,000	350,000	350,000		
1037 GF/MH	350,000	350,000	350,000		
AP Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs (ED 99)	800,000	600,000	600,000		
1037 GF/MH	400,000	200,000	200,000		
1092 MHTAAR	400,000	400,000	400,000		
AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	1,600,000	1,400,000	1,400,000		
1002 Fed Rcpts	800,000	800,000	800,000		
1003 G/F Match	800,000	600,000	600,000		
AP Emergency Medical Services Equipment Grants - Match for Code Blue Project (ED 99)	425,000	425,000	425,000		
1003 G/F Match	425,000	425,000	425,000		
AP Essential Program Equipment Grants to Service Providers for Trust Beneficiaries (ED 99)	300,000	300,000	300,000		
1037 GF/MH	50,000	50,000	50,000		
1092 MHTAAR	250,000	250,000	250,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Health and Social Services

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Federal Health Insurance Portability and Accountability Act Compliance (ED 99)	1,755,000	877,500	877,500		
1002 Fed Rcpts	438,750	438,750	438,750		
1003 G/F Match	438,750	438,750	438,750		
1004 Gen Fund	877,500				
AP Housing Modifications for Trust Beneficiaries and People with Disabilities (ED 99)	250,000	150,000	150,000		
1092 MHTAAR	150,000	150,000	150,000		
1139 AHFC Div	100,000				
AP Implementation of Child Protection Risk Assessment Process (ED 99)	120,000				
1002 Fed Rcpts	25,000				
1004 Gen Fund	95,000				
AP Mental Health Provider Resource Sharing and Coordination (ED 99)	150,000	150,000	150,000		
1092 MHTAAR	150,000	150,000	150,000		
AP Rural Facility Renovation and Deferred Maintenance (ED 99)	800,000	600,000	600,000		
1037 GF/MH	400,000	200,000	200,000		
1092 MHTAAR	400,000	400,000	400,000		
AP Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff (ED 99)	1,314,554	1,114,244	1,114,244		
1002 Fed Rcpts	714,244	714,244	714,244		
1003 G/F Match	600,310	400,000	400,000		
AP Substance Abuse Treatment Facilities for Women and Children (ED 99)	750,000				
1004 Gen Fund	22,300				
1150 ACPE Div	727,700				

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Health and Social Services

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Suicide Prevention Council - Follow-Back Study Program (ED 99)		100,000	100,000		
1092 MHTAAR		100,000	100,000		
AP Language Section 12(c): Statewide Suicide Prevention Council Follow-back Study (ED 99)		300,000	300,000		
1004 Gen Fund		300,000	300,000		
AP Language Section 12(e): Contract to Develop a State Health Facilities Plan (ED 99)		31,200			
1002 Fed Rcpts		31,200			
*** Total Agency Expenditures	14,713,654	11,917,544	11,886,344		
*** Agency Funding Summary					
Federal Restricted Funds	4,500,294	4,356,494	4,325,294		
General Purpose Funds	4,838,360	3,063,750	3,063,750		
Other Funds	5,375,000	4,497,300	4,497,300		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Labor and Workforce Development

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Electronic Data Interchange Expansion to the Workers' Compensation Computer System (ED 99)	60,000	60,000	60,000		
1004 Gen Fund	60,000				
1157 Wrkrs Safe		60,000	60,000		
AP Home Modifications and Assistive Technology for Individuals with Disabilities (ED 99)	200,000	100,000	100,000		
1004 Gen Fund	200,000	100,000	100,000		
AP Web Based Labor Exchange System Project (ED 99)		3,000,000	3,000,000		
1002 Fed Rcpts		3,000,000	3,000,000		
*** Total Agency Expenditures	260,000	3,160,000	3,160,000		
*** Agency Funding Summary					
Federal Restricted Funds		3,000,000	3,000,000		
General Purpose Funds	260,000	100,000	100,000		
Other Funds		60,000	60,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Law

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Language Section 13(b): Civil Division		200,000	200,000		
Consumer Protection and Antitrust (ED 99)					
1108 Stat Desig		200,000	200,000		
*** Total Agency Expenditures		200,000	200,000		
*** Agency Funding Summary					
Federal Restricted Funds					
General Purpose Funds					
Other Funds		200,000	200,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Military and Veterans Affairs

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Air Guard Facility Deferred Maintenance (ED 99)	500,000	250,000	250,000		
1004 Gen Fund	500,000	250,000	250,000		
AP Army Guard Construction, Contingency and Planning (ED 99)	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
AP Army Guard Facilities Deferred Maintenance (ED 99)	1,200,000	1,100,000	1,100,000		
1002 Fed Rcpts	600,000	600,000	600,000		
1004 Gen Fund	600,000	500,000	500,000		
AP Facilities Spill Prevention Control and Countermeasures (ED 99)	105,000	105,000	105,000		
1002 Fed Rcpts	78,300	78,300	78,300		
1003 G/F Match	26,700	26,700	26,700		
AP Federal Scout Readiness Centers Construction (ED 99)	1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000		
AP Federal Scout Readiness Centers Energy Projects (ED 99)	290,000	290,000	290,000		
1002 Fed Rcpts	290,000	290,000	290,000		
AP Juneau Readiness Center Joint Venture with University (ED 3-4)	2,552,900	2,552,900	2,552,900		
1002 Fed Rcpts	1,208,000	1,208,000	1,208,000		
1004 Gen Fund	1,344,900	1,344,900	1,344,900		
AP Language Section 83(b) - 5% of Alaska Veterans' Memorial Endowment Fund for FY03 Operating Costs (ED 99)		625,000	625,000		
1181 Vets Endow		625,000	625,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>					

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Military and Veterans Affairs

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AP Alaska Air Show Association - 2002 Air Show at Elmendorf AFB (ED 10-25)		35,000	35,000		
1004 Gen Fund		35,000	35,000		
*** Total Agency Expenditures	7,847,900	8,157,900	8,157,900		
*** Agency Funding Summary					
Federal Restricted Funds	5,376,300	5,376,300	5,376,300		
General Purpose Funds	2,471,600	2,156,600	2,156,600		
Other Funds		625,000	625,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Natural Resources

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Abandoned Mine Lands Reclamation Federal Program (ED 99)	1,600,000	1,600,000	1,600,000		
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000		
AP Airborne Geological and Geophysical Mineral Inventory (ED 99)	500,000	500,000	500,000		
1004 Gen Fund	500,000	500,000	500,000		
AP Alaska Boating Safety (ED 99)	800,000	600,000	600,000		
1002 Fed Rcpts	600,000	600,000	600,000		
1003 G/F Match	200,000				
AP Alaska Minerals Information At Risk Program: Mining and Land Records Integration (ED 99)	650,000	650,000	650,000		
1002 Fed Rcpts	650,000	650,000	650,000		
AP Aquatic Farming Site Identification (ED 99)	144,600				
1007 I/A Rcpts	144,600				
AP Division of Parks - Inholder Acquisition/Chena River Recreation Area (ED 29-34)		70,000	70,000		
1004 Gen Fund		70,000	70,000		
AP Division of Parks - Sultana Drive Winter Maintenance (ED 10-25)		5,000	5,000		
1004 Gen Fund		5,000	5,000		
AP Division of Parks and Outdoor Recreation - Wood-Tikchik State Park Land Fill (ED 39)		40,000	40,000		
1004 Gen Fund		40,000	40,000		
AP Fire Suppression Retardant Equipment Upgrades (ED 99)	250,000	250,000	250,000		
1004 Gen Fund	250,000	250,000	250,000		
AP Fire Truck Replacements (ED 99)	400,000	400,000	400,000		
1004 Gen Fund	400,000	400,000	400,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Natural Resources

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Forest Inventory for Timber Sale Planning in Southern Southeast Area (ED 99)	100,000	100,000	100,000		
1004 Gen Fund	100,000	100,000	100,000		
AP Forest Legacy Federal Grant Program (ED 99)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AP Historic Preservation and Restoration Projects - United States Army Public Works Program (ED 99)	600,000	600,000	600,000		
1002 Fed Rcpts	600,000	600,000	600,000		
AP Independence Mine Historic Preservation Grant for Building Restoration (ED 26-28)	1,500,000				
1002 Fed Rcpts	1,500,000				
AP Kenai River Boat Wake Erosion Study (ED 7- 9)	200,000				
1004 Gen Fund	200,000				
AP Land and Water Conservation Fund Federal Grants (ED 99)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AP Land and Water Conservation Grants for State Parks Upgrades (ED 99)	1,000,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
1003 G/F Match	500,000				
AP Land Use Data Base System Upgrade for Improved Access (ED 99)	390,000	390,000	390,000		
1004 Gen Fund	390,000	390,000	390,000		
AP Mental Health Trust Land Development (ED 99)	800,000	800,000	800,000		
1092 MHTAAR	800,000	800,000	800,000		
AP National Fire Plan Federal Initiative (ED 99)	1,200,000	2,000,000	2,000,000		
1002 Fed Rcpts	1,200,000	2,000,000	2,000,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Natural Resources

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP National Historic Preservation Fund Federal Grant Program (ED 99)	1,250,000	950,000	950,000		
1002 Fed Rcpts	1,200,000	900,000	900,000		
1003 G/F Match	50,000	50,000	50,000		
AP National Recreational Trails Federal Program (ED 99)	695,000	695,000	695,000		
1002 Fed Rcpts	695,000	695,000	695,000		
AP Oil & Gas Document Imaging (ED 99)	200,000				
1004 Gen Fund	200,000				
AP Oil and Gas Electronic Signature for Lease Assignments and Payments (ED 99)	150,000				
1004 Gen Fund	150,000				
AP Oil and Gas Leasing and Unit Database and Mapping Upgrade (ED 99)	410,000	200,000	200,000		
1004 Gen Fund	410,000	200,000	200,000		
AP Parcel Purchases by Exxon Valdez Oil Spill Trustees (ED 7-9)	291,000	291,000	291,000		
1018 EVOSS	291,000	291,000	291,000		
AP Promoting Agriculture in Alaska (ED 99)	295,000	295,000	295,000		
1002 Fed Rcpts	295,000	295,000	295,000		
AP Recorder's Office Equipment Upgrades and Records Preservation (ED 99)	300,000	300,000	300,000		
1156 Rcpt Svcs	300,000	300,000	300,000		
AP Recorder's Office Imaging of Prior Five Years' Index for Customers (ED 99)	200,000				
1156 Rcpt Svcs	200,000				
AP Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing (ED 99)	155,000	155,000	155,000		
1004 Gen Fund	155,000	155,000	155,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Natural Resources

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Snowmachine Trail Development and Program Grants (ED 99)	200,000	200,000	200,000		
1004 Gen Fund	200,000	200,000	200,000		
AP State Park Emergency Repairs (ED 99)	250,000	250,000	250,000		
1004 Gen Fund	250,000	250,000	250,000		
AP Language Section 56(b): CIP TRAAK Project/ Kasilof River State Recreation Site (ED 7-9)		350,000	350,000		
1114 EVOS Rest		350,000	350,000		
*** Total Agency Expenditures	15,530,600	13,191,000	13,191,000		
*** Agency Funding Summary					
Federal Restricted Funds	9,840,000	8,840,000	8,840,000		
General Purpose Funds	3,955,000	2,610,000	2,610,000		
Other Funds	1,735,600	1,741,000	1,741,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Public Safety

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Aircraft and Vessel Repair and Maintenance (ED 99)	1,872,200	1,200,000	1,200,000		
1004 Gen Fund	1,872,200	1,200,000	1,200,000		
AP Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems (ED 99)	89,000	89,000	89,000		
1004 Gen Fund	89,000	89,000	89,000		
AP Council on Domestic Violence and Sexual Assault Shelter Grants (ED 99)	500,000	500,000	500,000		
1004 Gen Fund	500,000	500,000	500,000		
AP Crime Lab Improvement (ED 10-25)	65,900	65,900	65,900		
1003 G/F Match	65,900	65,900	65,900		
AP Fish and Wildlife Enforcement Replacement Vessels (ED 99)	2,340,000	2,340,000	2,340,000		
1004 Gen Fund	1,499,400	2,340,000	2,340,000		
1108 Stat Desig	840,600				
AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement (ED 99)	300,000	205,000	205,000		
1004 Gen Fund	300,000	205,000	205,000		
AP Helicopter Replacement (ED 99)	750,000	750,000	750,000		
1004 Gen Fund	750,000	750,000	750,000		
AP Illegal Drug and Alcohol Use Initiative (ED 99)	2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000		
AP Marine Fisheries Patrol Improvements (ED 99)	1,001,450	1,001,450	1,001,450		
1002 Fed Rcpts	1,001,450	1,001,450	1,001,450		
AP Public Safety Academy Shooting Range Completion (ED 2)	251,000	251,000	251,000		
1004 Gen Fund	191,000	191,000	191,000		
1108 Stat Desig	60,000	60,000	60,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Public Safety

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Rural Law Enforcement Support (ED 99)	600,000	600,000	600,000		
1002 Fed Rcpts	600,000	600,000	600,000		
AP Secure, Store and Maintain Seized Vessels (ED 99)	90,000				
1004 Gen Fund	90,000				
AP Trooper Law Enforcement Equipment (ED 99)	400,000	400,000	400,000		
1004 Gen Fund	400,000	400,000	400,000		
AP Language Section 16: Proceeds from the sale of 3 aircraft and surplus parts/accessories for the purchase of replacement aircraft (ED 99)	750,000	750,000	750,000		
1004 Gen Fund	750,000	750,000	750,000		
*** Total Agency Expenditures	11,009,550	10,152,350	10,152,350		
*** Agency Funding Summary					
Federal Restricted Funds	3,601,450	3,601,450	3,601,450		
General Purpose Funds	6,507,500	6,490,900	6,490,900		
Other Funds	900,600	60,000	60,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Revenue

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Child Support Enforcement Caseload Management System - Phase 2 (ED 99)	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	990,000	990,000	990,000		
1005 GF/Prgm	510,000	510,000	510,000		
AP Child Support Enforcement Computer Replacement Project - Phase 3 (ED 99)	195,000	195,000	195,000		
1002 Fed Rcpts	128,700	128,700	128,700		
1005 GF/Prgm	66,300	66,300	66,300		
AP Permanent Fund Dividend Electronic Imaging Server Upgrade (ED 99)	80,000	80,000	80,000		
1050 PFD Fund	80,000	80,000	80,000		
AP Language Section 94(c): Constitutional Budget Reserve Treasury Management Fees (ED 99)		125,000	125,000		
1001 CBR Fund		125,000	125,000		
AP Sec. 6 - Expenses Incident to the Sale and Issuance of Bonds (ED 99)					1,164,027
1182 Ed Cn/Mnt					1,164,027
AP Sec. 5: Expenses Incident to the Sale and Issuance of Garvee Bonds (ED 99)				514,025	
1004 Gen Fund				514,025	
AP Sec. 5: Repayment to General Fund of the Costs of Bond Issuance from Bond Proceeds (ED 99)					
1004 Gen Fund				-514,025	
1148 AATP Fund				514,025	
AP Sec. 11: Expenses Incident to the Sale and Issuance of GO Bonds (ED 99)				619,573	
1004 Gen Fund				619,573	
AP Sec. 11: Repayment to General Fund of the Costs of Bond Issuance from Bond Proceeds (ED 99)					
1004 Gen Fund				-619,573	

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Revenue

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
1183 Trans Proj				619,573	
<u>Alaska Housing Finance Corporation Projects</u>					
AL AHFC Alpine Terrace Renovation (ED 10-25)	6,450,000	6,450,000	6,450,000		
1113 AHFC Bonds	6,450,000	6,450,000	6,450,000		
AL AHFC Anchorage Family Investment Center (AFIC) Renovation (ED 10-25)	2,100,000	2,100,000	2,100,000		
1113 AHFC Bonds	2,100,000	2,100,000	2,100,000		
AL AHFC Chugach Manor Renovation (ED 10-25)	5,435,000	5,435,000	5,435,000		
1113 AHFC Bonds	5,435,000	5,435,000	5,435,000		
AL AHFC Glacier View Renovation (ED 7-9)	1,860,000	1,860,000	1,860,000		
1113 AHFC Bonds	1,860,000	1,860,000	1,860,000		
AL AHFC HUD Capital Fund Project (CFP) (ED 99)	14,251,800	14,251,800	14,251,800		
1113 AHFC Bonds	14,251,800	14,251,800	14,251,800		
AL AHFC Pacific Terrace Replacement (ED 6)	11,426,000	11,426,000	11,426,000		
1113 AHFC Bonds	11,426,000	11,426,000	11,426,000		
AL AHFC Ptarmigan Park Renovation (ED 10-25)	1,784,000	1,784,000	1,784,000		
1113 AHFC Bonds	1,784,000	1,784,000	1,784,000		
AL AHFC Sea View Terrace Renovation (ED 1)	3,508,000	3,508,000	3,508,000		
1113 AHFC Bonds	3,508,000	3,508,000	3,508,000		
AL AHFC Senior & Statewide Renovation (ED 99)	6,500,000	6,500,000	6,500,000		
1113 AHFC Bonds	6,500,000	6,500,000	6,500,000		
AL AHFC Sunset View Renovation (ED 35)	1,935,000	1,935,000	1,935,000		
1113 AHFC Bonds	1,935,000	1,935,000	1,935,000		
AL AHFC Cooper Landing Senior, Inc. (ED 7-9)		600,000	600,000		
1113 AHFC Bonds		600,000	600,000		
<u>Non-Program Appropriations</u>					
AP AHFC Beneficiary and Special Needs Housing (ED 99)	800,000	800,000	800,000		
1139 AHFC Div	800,000	800,000	800,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Revenue

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage) (ED 10-25)	750,000	750,000	750,000		
1002 Fed Rcpts	750,000	750,000	750,000		
AP AHFC Competitive Grants for Public Housing (ED 99)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	750,000	750,000	750,000		
1139 AHFC Div	250,000	250,000	250,000		
AP AHFC Energy Efficiency Monitoring Research (ED 99)	300,000	300,000	300,000		
1139 AHFC Div	300,000	300,000	300,000		
AP AHFC Federal and Other Competitive Grants (ED 99)	4,250,000	4,250,000	4,250,000		
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000		
1139 AHFC Div	1,250,000	1,250,000	1,250,000		
AP AHFC Homeless Assistance Program (ED 99)	1,000,000	750,000	750,000		
1092 MHTAAR	500,000	500,000	500,000		
1139 AHFC Div	500,000	250,000	250,000		
AP AHFC Housing and Urban Development Capital Fund Program (ED 99)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AP AHFC Housing and Urban Development Federal HOME Grant (ED 99)	3,909,000	3,909,000	3,909,000		
1002 Fed Rcpts	3,159,000	3,159,000	3,159,000		
1139 AHFC Div	750,000	750,000	750,000		
AP AHFC Low Income Weatherization (ED 99)	5,800,000	4,800,000	4,800,000		
1002 Fed Rcpts	1,800,000	1,800,000	1,800,000		
1139 AHFC Div	4,000,000	3,000,000	3,000,000		
AP AHFC Pacific Terrace Replacement - Phase 1 (ED 6)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Revenue

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Non-Program Appropriations					
AP AHFC Senior and Statewide Deferred Maintenance and Renovation (ED 99)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AP AHFC Senior Citizens Housing Development Program (ED 99)	1,975,200	1,375,200	1,375,200		
1139 AHFC Div	1,975,200	1,375,200	1,375,200		
AP AHFC State Energy Program Special Projects (ED 99)	180,000	180,000	180,000		
1002 Fed Rcpts	150,000	150,000	150,000		
1139 AHFC Div	30,000	30,000	30,000		
AP AHFC Supplemental Housing Development Program (ED 99)	4,500,000	4,300,000	4,300,000		
1139 AHFC Div	4,500,000	4,300,000	4,300,000		
AP AHFC Beneficiary and Special Needs Housing (ED 99)		700,000	700,000		
1139 AHFC Div		700,000	700,000		
*** Total Agency Expenditures	82,989,000	82,364,000	82,364,000	1,133,598	1,164,027
*** Agency Funding Summary					
Federal Restricted Funds	12,227,700	12,227,700	12,227,700		
General Purpose Funds	576,300	576,300	576,300		
Other Funds	70,185,000	69,560,000	69,560,000	1,133,598	1,164,027

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Alaska Marine Highway System - Vessel Overhaul and Rehabilitation (ED 99)	5,500,000	5,000,000	5,000,000		
1004 Gen Fund	5,500,000	5,000,000	5,000,000		
AP Safety Inspection of State Owned High Risk Facilities (ED 99)	200,000				
1004 Gen Fund	200,000				
AP Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff (ED 36)	600,000	600,000	600,000		
1004 Gen Fund	600,000	600,000	600,000		
AP Airport Deferred Maintenance (ED 99)	1,500,000	850,000	850,000		
1004 Gen Fund	1,500,000	850,000	850,000		
AP Emergency and Non-Routine Repairs (ED 99)	1,000,000	700,000	700,000		
1004 Gen Fund	1,000,000	700,000	700,000		
AP Facilities Deferred Maintenance and Critical Repairs (ED 99)	800,000	800,000	800,000		
1004 Gen Fund	800,000	800,000	800,000		
AP Harbor Deferred Maintenance (ED 99)	1,000,000	700,000	700,000		
1004 Gen Fund	1,000,000	700,000	700,000		
AP Highway Deferred Maintenance (ED 99)	1,500,000	1,500,000	1,500,000		
1004 Gen Fund	1,500,000	1,500,000	1,500,000		
AP Weights and Measures Testing Unit Replacement (ED 99)	525,100	200,000	200,000		
1004 Gen Fund	525,100	200,000	200,000		
AP Corps of Engineers - Harbors Program Formulation (ED 99)	200,000	200,000	200,000		
1003 G/F Match	200,000	200,000	200,000		
AP Moose Pass Maintenance Station Closure and Site Clean-up (ED 7-9)	600,000				
1004 Gen Fund	600,000				

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP State Equipment Fleet Replacement (ED 99)	11,800,000	11,800,000	11,800,000		
1026 Hwy Capitl	11,800,000	11,800,000	11,800,000		
AP Statewide Aviation - Birchwood Airport Passenger Shelter/ Bathrooms (ED 10-25)		40,000	40,000		
1004 Gen Fund		40,000	40,000		
AP Salcha Old Richardson Drainage Expansion (ED 35)		40,000	40,000		
1004 Gen Fund		40,000	40,000		
<u>Statewide Federal Programs</u>					
AL Capital Improvement Program Equipment Replacement (ED 99)	1,840,000	1,840,000	1,840,000		
1061 CIP Rcpts	1,840,000	1,840,000	1,840,000		
AL Cooperative Reimbursable Projects (ED 99)	13,500,000	13,500,000	13,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
1108 Stat Desig	12,000,000	12,000,000	12,000,000		
AL Coordinated Transportation and Vehicles (ED 99)	400,000	300,000	300,000		
1037 GF/MH	250,000	150,000	150,000		
1092 MHTAAR	150,000	150,000	150,000		
AL Federal-Aid Aviation State Match (ED 99)	9,725,000	9,725,000	9,725,000		
1003 G/F Match	9,725,000	9,725,000	9,725,000		
AL Federal-Aid Highway State Match (ED 99)	49,985,000	41,877,520	40,877,520		
1003 G/F Match	42,568,400	32,154,520	32,154,520		
1053 Invst Loss	4,216,600	4,178,900	4,178,900		
1140 AIDEA Div	3,200,000	5,149,500	4,149,500		
1150 ACPE Div		394,600	394,600		
AL Federal Emergency and Contingency Projects (ED 99)	15,000,000	15,000,000	15,000,000		
1002 Fed Rcpts	15,000,000	15,000,000	15,000,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Statewide Federal Programs</u>					
AL Federal Transit Administration Grants (ED 99)	1,780,000	1,780,000	1,780,000		
1002 Fed Rcpts	1,750,000	1,750,000	1,750,000		
1003 G/F Match	30,000	30,000	30,000		
AL Highway Safety Grants Program (ED 99)	1,676,300	1,676,300	1,676,300		
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000		
1003 G/F Match	76,300	76,300	76,300		
AL Statewide Safety Program (ED 99)	800,000	800,000	800,000		
1002 Fed Rcpts	800,000	800,000	800,000		
<u>Airport Improvement Program</u>					
AL Akiak: Snow Removal Equipment Building (ED 39)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Akutan: Airport Development (ED 40)	4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000		
AL Alaska International Airport System: Repair or Replacement Program (ED 99)	1,500,000	1,500,000	1,500,000		
1027 Int Airprt	1,500,000	1,500,000	1,500,000		
AL Anvik: Airport Improvements (ED 36)	6,950,000	6,950,000	6,950,000		
1002 Fed Rcpts	6,950,000	6,950,000	6,950,000		
AL Atka: Airport Extension and Resurfacing (ED 40)	12,000,000	12,000,000	12,000,000		
1002 Fed Rcpts	12,000,000	12,000,000	12,000,000		
AL Atmautluak: Airport Reconstruction (ED 39)	850,000	850,000	850,000		
1002 Fed Rcpts	850,000	850,000	850,000		
AL Barrow: Runway-Apron Paving and Safety Area Expansion (ED 37)	7,900,000	7,900,000	7,900,000		
1002 Fed Rcpts	7,900,000	7,900,000	7,900,000		
AL Beaver: Snow Removal Equipment Building Upgrade (ED 36)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Airport Improvement Program</u>					
AL Birch Creek: Airport Resurfacing (ED 36)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Buckland: Snow Removal Equipment Building Upgrade (ED 37)	128,000	128,000	128,000		
1002 Fed Rcpts	128,000	128,000	128,000		
AL Central Region: Airport Rescue and Firefighting Equipment (ED 99)	1,600,000	1,600,000	1,600,000		
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000		
AL Central Region: Snow Removal Equipment (ED 99)	7,300,000	7,300,000	7,300,000		
1002 Fed Rcpts	7,300,000	7,300,000	7,300,000		
AL Chandalar Shelf: Snow Removal Equipment Building Replacement (ED 36)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL Chevak: Snow Removal Equipment Building (ED 38)	550,000	550,000	550,000		
1002 Fed Rcpts	550,000	550,000	550,000		
AL Chicken: Snow Removal Equipment Building Upgrade (ED 36)	140,000	140,000	140,000		
1002 Fed Rcpts	140,000	140,000	140,000		
AL Chignik Lagoon: Airport Layout Plan Update (ED 40)	60,000	60,000	60,000		
1002 Fed Rcpts	60,000	60,000	60,000		
AL Chitina: Airport Gravel Surfacing (ED 36)	266,000	266,000	266,000		
1002 Fed Rcpts	266,000	266,000	266,000		
AL Chitina: Snow Removal Equipment Building Upgrade (ED 36)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Chuathbaluk: Airport Relocation (ED 36)	300,000	300,000	300,000		
1002 Fed Rcpts	300,000	300,000	300,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Airport Improvement Program</u>					
AL Cold Bay: Airport Apron Reconstruction (ED 40)	700,000	700,000	700,000		
1002 Fed Rcpts	700,000	700,000	700,000		
AL Cold Bay: Runway Resurfacing and Safety Expansion (ED 40)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL Cordova: Snow Removal Equipment Building (ED 35)	480,000	480,000	480,000		
1002 Fed Rcpts	480,000	480,000	480,000		
AL Dillingham: Runway Rehabilitation (ED 39)	4,500,000	4,500,000	4,500,000		
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000		
AL Ekwok: Airport Rehabilitation (ED 39)	4,900,000	4,900,000	4,900,000		
1002 Fed Rcpts	4,900,000	4,900,000	4,900,000		
AL Emmonak: Airport Rehabilitation and Apron Expansion (ED 38)	70,000	70,000	70,000		
1002 Fed Rcpts	70,000	70,000	70,000		
AL Emmonak: Snow Removal Equipment Building Upgrade and Snow Fence (ED 38)					
1002 Fed Rcpts					
AL Fairbanks International Airport: Airfield Pavement Rehabilitation - Phase 1 (ED 29-34)	11,200,000	11,200,000	11,200,000		
1002 Fed Rcpts	10,500,000	10,500,000	10,500,000		
1027 Int Airprt	700,000	700,000	700,000		
AL False Pass: Airport Master Plan (ED 40)	85,000	85,000	85,000		
1002 Fed Rcpts	85,000	85,000	85,000		
AL Galena: Taxiway and Apron Expansion and Resurfacing (ED 36)	3,500,000	3,500,000	3,500,000		
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000		
AL Girdwood: Airport Improvements (ED 10-25)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Airport Improvement Program</u>					
AL Goodnews Bay: Airport Master Plan (ED 39)	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Grayling: Airport Reconstruction (ED 36)	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Holy Cross: Airport Rehabilitation (ED 36)	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Hoonah: Airport Snow Removal Equipment Building Construction (ED 5)	1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000		
AL Hooper Bay: Airport Master Plan (ED 38)	128,000	128,000	128,000		
1002 Fed Rcpts	128,000	128,000	128,000		
AL Huslia: Access Road Upgrade (ED 36)	338,500	338,500	338,500		
1002 Fed Rcpts	338,500	338,500	338,500		
AL Kake: Airport Layout Plan Update (ED 5)	75,000	75,000	75,000		
1002 Fed Rcpts	75,000	75,000	75,000		
AL Kake: Snow Removal Equipment Building/ Apron Expansion and Road Design (ED 5)	360,000	360,000	360,000		
1002 Fed Rcpts	360,000	360,000	360,000		
AL Kalskag: Airport Improvements (ED 36)	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Kalskag: Snow Removal Equipment Building Construction (ED 36)					
1002 Fed Rcpts					
AL Ketchikan: West Taxiway Construction (ED 1)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Kiana: Snow Removal Equipment Building Upgrade (ED 37)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Kipnuk: Airport Reconstruction (ED 39)	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		

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Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Airport Improvement Program</u>					
AL Kobuk: Airport Reconstruction (ED 37)	1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000		
AL Kokhanok: Airport Improvements (ED 40)	1,100,000	1,100,000	1,100,000		
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000		
AL Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement (ED 37)	1,100,000	1,100,000	1,100,000		
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000		
AL Koyukuk: Airport Rehabilitation (ED 36)	560,000	560,000	560,000		
1002 Fed Rcpts	560,000	560,000	560,000		
AL Kwethluk: Airport Relocation and Snow Removal Equipment Building (ED 39)	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Lake Louise: Runway Rehabilitation (ED 26- 28)	1,060,000	1,060,000	1,060,000		
1002 Fed Rcpts	1,060,000	1,060,000	1,060,000		
AL Levelock: Snow Removal Equipment Building Construction (ED 40)	575,000	575,000	575,000		
1002 Fed Rcpts	575,000	575,000	575,000		
AL Little Diomed: Rotating Beacon (ED 37)	30,000	30,000	30,000		
1002 Fed Rcpts	30,000	30,000	30,000		
AL Marshall: Airport Relocation (ED 36)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL McCarthy: Airport Gravel Surfacing (ED 36)	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Minto: Runway Rehabilitation (ED 36)	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Mountain Village: Runway Rehabilitation (ED 38)	2,750,000	2,750,000	2,750,000		
1002 Fed Rcpts	2,750,000	2,750,000	2,750,000		

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Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Airport Improvement Program</u>					
AL Naknek: Airports Multi Modal Analysis (ED 40)	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Napakiak: Snow Removal Equipment Building (ED 39)	675,000	675,000	675,000		
1002 Fed Rcpts	675,000	675,000	675,000		
AL New Stuyahok: Airport Relocation/Snow Removal Equipment Building (ED 39)	2,700,000	2,700,000	2,700,000		
1002 Fed Rcpts	2,700,000	2,700,000	2,700,000		
AL Nondalton: Airport Layout Plan Update (ED 40)					
1002 Fed Rcpts					
AL Nondalton: Airport Resurfacing (ED 40)	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Noorvik: Snow Removal Equipment Building Upgrade and Snow Fence (ED 37)	170,000	170,000	170,000		
1002 Fed Rcpts	170,000	170,000	170,000		
AL Northern Region: Snow Removal Equipment (ED 99)	6,900,000	6,900,000	6,900,000		
1002 Fed Rcpts	6,900,000	6,900,000	6,900,000		
AL Ouzinkie: Airport Relocation (ED 6)	300,000	300,000	300,000		
1002 Fed Rcpts	300,000	300,000	300,000		
AL Perryville: Airport Improvements (ED 40)	250,000	250,000	250,000		
1002 Fed Rcpts	250,000	250,000	250,000		
AL Petersburg: Airport Improvements (ED 2)	2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000		
AL Pilot Point: Snow Removal Equipment Building (ED 40)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Pilot Station: Snow Removal Equipment Building Upgrade (ED 36)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		

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<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Airport Improvement Program</u>					
AL Port Graham: Airport Master Plan (ED 7-9)	105,600	105,600	105,600		
1002 Fed Rcpts	105,600	105,600	105,600		
AL Prospect: Runway Resurfacing (ED 36)	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Rampart: Airport Rehabilitation (ED 36)	70,000	70,000	70,000		
1002 Fed Rcpts	70,000	70,000	70,000		
AL Rampart: Snow Removal Equipment Building Upgrade (ED 36)					
1002 Fed Rcpts					
AL Red Devil: Snow Removal Equipment Building (ED 36)	230,000	230,000	230,000		
1002 Fed Rcpts	230,000	230,000	230,000		
AL Russian Mission: Airport Improvement (ED 36)	314,000	314,000	314,000		
1002 Fed Rcpts	314,000	314,000	314,000		
AL Scammon Bay: Airport Layout Plan Update (ED 38)					
1002 Fed Rcpts					
AL Scammon Bay: Snow Removal Equipment Building (ED 38)	650,000	650,000	650,000		
1002 Fed Rcpts	650,000	650,000	650,000		
AL Selawik: Snow Removal Equipment Building Upgrade (ED 37)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Seward: Airport Master Plan (ED 7-9)	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Shageluk: Access Road Erosion Control (ED 36)	200,000	200,000	200,000		
1002 Fed Rcpts	200,000	200,000	200,000		
AL Shageluk: Snow Removal Equipment Building Upgrade (ED 36)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		

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<u>Airport Improvement Program</u>					
AL Shaktoolik: Snow Removal Equipment Building Upgrade (ED 38)	164,000	164,000	164,000		
1002 Fed Rcpts	164,000	164,000	164,000		
AL Sheldon Point: Snow Fence (ED 38)	310,000	310,000	310,000		
1002 Fed Rcpts	310,000	310,000	310,000		
AL Shishmaref: Snow Fence (ED 37)	80,000	80,000	80,000		
1002 Fed Rcpts	80,000	80,000	80,000		
AL Shungnak: Snow Removal Equipment Building Upgrade (ED 37)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Sitka: Perimeter Security Improvement (ED 2)	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Southeast Region: Snow Removal Equipment (ED 99)	3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000		
AL St. Mary's: Cross Wind Runway Rehabilitation (ED 38)	320,000	320,000	320,000		
1002 Fed Rcpts	320,000	320,000	320,000		
AL St. Paul and St. George: Airport Improvements (ED 40)	2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000		
AL St. Paul: Airport Paving and Fencing (ED 40)		5,775,000	5,775,000		
1002 Fed Rcpts		5,775,000	5,775,000		
AL Statewide: Aviation Preconstruction (ED 99)	14,000,000	14,000,000	14,000,000		
1002 Fed Rcpts	14,000,000	14,000,000	14,000,000		
AL Statewide: Aviation Systems Plan Update (ED 99)	2,200,000	2,200,000	2,200,000		
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000		
AL Statewide: Various Airports Aircraft ADA Access Equipment (ED 99)	1,200,000	1,200,000	1,200,000		
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000		

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<u>Airport Improvement Program</u>					
AL Statewide: Various Airports Layout Plan Development (ED 99)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Statewide: Various Airports Minor Surface Improvements (ED 99)	2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000		
AL Statewide: Various Airports Runway and Heliport Lighting (ED 99)	10,000,000	10,000,000	10,000,000		
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000		
AL Stevens Village: Airport Relocation (ED 36)	4,050,000	4,050,000	4,050,000		
1002 Fed Rcpts	4,050,000	4,050,000	4,050,000		
AL Stony River: Airport Relocation (ED 36)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL Tatitlek: Snow Removal Equipment Building Upgrade (ED 35)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Ted Stevens Anchorage International Airport: Airfield Lighting Vault (ED 10-25)	4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000		
AL Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements (ED 10-25)	74,300,000	74,300,000	74,300,000		
1002 Fed Rcpts	74,300,000	74,300,000	74,300,000		
AL Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements (ED 10-25)					
1002 Fed Rcpts					
AL Tetlin: Airport Relocation (ED 36)	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Toksook Bay: Airport Relocation and Snow Removal Equipment Building (ED 38)	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		

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<u>Airport Improvement Program</u>					
AL Tuluksak: Airport Master Plan (ED 36)	400,000	400,000	400,000		
1002 Fed Rcpts	400,000	400,000	400,000		
AL Tuntutuliak: Airport Relocation (ED 39)	2,310,000	2,310,000	2,310,000		
1002 Fed Rcpts	2,310,000	2,310,000	2,310,000		
AL Unalaska: Airport Environmental Analysis (ED 40)	2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000		
AL Unalaska: Torpedo Building Demolition and Clean Up (ED 40)	980,000	980,000	980,000		
1002 Fed Rcpts	980,000	980,000	980,000		
AL Valdez: Airport Rehabilitation (ED 35)	9,000,000	9,000,000	9,000,000		
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000		
AL Whittier: Airport Master Plan (ED 35)	265,000	265,000	265,000		
1002 Fed Rcpts	265,000	265,000	265,000		
<u>Surface Transportation Program</u>					
AL Alaska Marine Highway: LeConte Accommodation Space Renovation (ED 99)	4,400,000	4,400,000	4,400,000		
1002 Fed Rcpts	4,400,000	4,400,000	4,400,000		
AL Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry (ED 99)	20,100,000	20,100,000	20,100,000		
1002 Fed Rcpts	20,100,000	20,100,000	20,100,000		
AL Alaska Marine Highways: Cordova, Chenega & Whittier Ferry Terminal Improvements (ED 35)		2,500,000	2,500,000		
1002 Fed Rcpts		2,500,000	2,500,000		
AL Alaska Marine Highways: Coffman Cove-Wrangell-South Mitkof Ferry (ED 5)	4,800,000	4,800,000	4,800,000		
1002 Fed Rcpts	4,800,000	4,800,000	4,800,000		
AL Alaska Marine Highways: Columbia Engine Repair, Rebuild or Replacement (ED 99)	7,000,000	7,000,000	7,000,000		
1002 Fed Rcpts	7,000,000	7,000,000	7,000,000		

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<u>Surface Transportation Program</u>					
AL Alaska Marine Highways: Ketchikan Mooring Dolphin (ED 1)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Alaska Marine Highways: Malaspina Refurbishment (ED 99)	4,500,000	4,500,000	4,500,000		
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000		
AL Alaska Marine Highways: Matanuska Refurbishment (ED 99)	7,650,000	7,650,000	7,650,000		
1002 Fed Rcpts	7,650,000	7,650,000	7,650,000		
AL Alaska Marine Highways: Sitka/Auke Bay Terminal Improvements (ED 99)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Alaska Marine Highways: Tustumena Refurbishment (ED 99)	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
AL Alaska Marine Highways: Whittier Terminal Improvements (ED 35)	4,700,000	4,700,000	4,700,000		
1002 Fed Rcpts	4,700,000	4,700,000	4,700,000		
AL Alaska Marine Highway - Ferry (ED 99)		12,000,000	12,000,000		
1002 Fed Rcpts		12,000,000	12,000,000		
AL Aleknagik: North Shore Landfill Road (ED 39)	1,160,000	1,160,000	1,160,000		
1002 Fed Rcpts	1,160,000	1,160,000	1,160,000		
AL Alaska Highway: Alaska Highway Alaska Public Lands Information Center and Rest Area (ED 36)					
1002 Fed Rcpts					
AL Alaska Highway: Milepost 1268 Slide Repair (ED 36)	2,060,000	2,060,000	2,060,000		
1002 Fed Rcpts	2,060,000	2,060,000	2,060,000		
AL Aleknagik: Wood River Bridge (ED 39)	955,000	955,000	955,000		
1002 Fed Rcpts	955,000	955,000	955,000		

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<u>Surface Transportation Program</u>					
AL AMATS: Anchorage Road Upgrade and Transfer (ED 10-25)	750,000	750,000	750,000		
1002 Fed Rcpts	750,000	750,000	750,000		
AL Anchorage: Air Quality Awareness Public Education Campaign (ED 10-25)	235,000	235,000	235,000		
1002 Fed Rcpts	235,000	235,000	235,000		
AL Anchorage: Anchorage Bowl Long Range Transportation Plan (ED 10-25)	240,000	240,000	240,000		
1002 Fed Rcpts	240,000	240,000	240,000		
AL Anchorage: Areawide Trails Rehabilitation (ED 10-25)	950,000	950,000	950,000		
1002 Fed Rcpts	950,000	950,000	950,000		
AL Anchorage: C Street Construction - Phase III Dimond Boulevard to O'Malley Road (ED 10-25)	4,350,000	4,350,000	4,350,000		
1002 Fed Rcpts	4,350,000	4,350,000	4,350,000		
AL Anchorage: Campbell Creek Trail Connection (ED 10-25)	600,000	600,000	600,000		
1002 Fed Rcpts	600,000	600,000	600,000		
AL Anchorage: DeArmoun Road Reconstruction - Phase 1 Westwind Drive to 140th Avenue (ED 10-25)	3,400,000	3,400,000	3,400,000		
1002 Fed Rcpts	3,400,000	3,400,000	3,400,000		
AL Anchorage: Dust Control Program (ED 10-25)	105,000	105,000	105,000		
1002 Fed Rcpts	105,000	105,000	105,000		
AL Anchorage: Eklutna River Bridge Rehabilitation or Replacement at the Old Glenn Highway (ED 26-28)					
1002 Fed Rcpts					
AL Anchorage: Fireweed Lane Reconstruction - Spenard Road to Seward Highway (ED 10-25)					
1002 Fed Rcpts					

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<u>Surface Transportation Program</u>					
AL Anchorage: Highway Safety Improvement Projects (HSIP) (ED 10-25)	2,952,000	2,952,000	2,952,000		
1002 Fed Rcpts	2,952,000	2,952,000	2,952,000		
AL Anchorage: Inspection and Monitoring Evader Sticker Program (ED 10-25)	1,060,000	1,060,000	1,060,000		
1002 Fed Rcpts	1,060,000	1,060,000	1,060,000		
AL Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Glenn Highway to 36th Avenue (ED 10-25)	2,160,000	2,160,000	2,160,000		
1002 Fed Rcpts	2,160,000	2,160,000	2,160,000		
AL Anchorage: National Highway System Arterial Rut Repair (ED 10-25)	10,000,000	10,000,000	10,000,000		
1002 Fed Rcpts	10,000,000	10,000,000	10,000,000		
AL Anchorage: Non-National Highway System Major Arterial Rut Repair (ED 10-25)	6,800,000	6,800,000	6,800,000		
1002 Fed Rcpts	6,800,000	6,800,000	6,800,000		
AL Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive (ED 10-25)	955,000	955,000	955,000		
1002 Fed Rcpts	955,000	955,000	955,000		
AL Anchorage: Old Glenn Highway - North Eagle River Interchange to Peters Creek (ED 10-25)	4,250,000	4,250,000	4,250,000		
1002 Fed Rcpts	4,250,000	4,250,000	4,250,000		
AL Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit (ED 10-25)	300,000	300,000	300,000		
1002 Fed Rcpts	300,000	300,000	300,000		
AL Anchorage: Pavement Replacement Program (ED 10-25)	3,600,000	3,600,000	3,600,000		
1002 Fed Rcpts	3,600,000	3,600,000	3,600,000		

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<u>Surface Transportation Program</u>					
AL Anchorage: Pedestrian Safety and Accessibility Improvements (ED 10-25)	1,370,000	1,370,000	1,370,000		
1002 Fed Rcpts	1,370,000	1,370,000	1,370,000		
AL Anchorage: Ridesharing and Transit Marketing (ED 10-25)	460,000	460,000	460,000		
1002 Fed Rcpts	460,000	460,000	460,000		
AL Anchorage: Ship Creek Route and Intermodal Marine Freight and Passenger Facility Capital Improvements (ED 10-25)	4,234,000	4,234,000	4,234,000		
1002 Fed Rcpts	4,234,000	4,234,000	4,234,000		
AL Anchorage: Transit Fleet Expansion (ED 10-25)	1,350,000	1,350,000	1,350,000		
1002 Fed Rcpts	1,350,000	1,350,000	1,350,000		
AL Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue (ED 10-25)	750,000	750,000	750,000		
1002 Fed Rcpts	750,000	750,000	750,000		
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (ED 10-25)	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Bethel: Boardwalk Construction (ED 39)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Buckland River Bridge (ED 37)		5,200,000	5,200,000		
1002 Fed Rcpts		5,200,000	5,200,000		
AL Central Region: ADA Pedestrian Facilities (ED 99)	190,000	190,000	190,000		
1002 Fed Rcpts	190,000	190,000	190,000		
AL Central Region: National Highway System Pavement and Bridge Refurbishment (ED 99)	16,000,000	16,000,000	16,000,000		
1002 Fed Rcpts	16,000,000	16,000,000	16,000,000		
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	7,475,000	7,475,000	7,475,000		
1002 Fed Rcpts	7,475,000	7,475,000	7,475,000		

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<u>Surface Transportation Program</u>					
AL Central Region: Winter Trail Marking (ED 99)	185,000	185,000	185,000		
1002 Fed Rcpts	185,000	185,000	185,000		
AL Chignik Bay: Airport Access Road Rehabilitation (ED 40)	2,400,000	2,400,000	2,400,000		
1002 Fed Rcpts	2,400,000	2,400,000	2,400,000		
AL Cordova: Lake Avenue Upgrade (ED 35)	134,000	134,000	134,000		
1002 Fed Rcpts	134,000	134,000	134,000		
AL Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246 (ED 36)	270,000	270,000	270,000		
1002 Fed Rcpts	270,000	270,000	270,000		
AL Dalton Highway: Milepost 175 to 209 Reconstruction (ED 36)	5,020,000	5,020,000	5,020,000		
1002 Fed Rcpts	5,020,000	5,020,000	5,020,000		
AL Dalton Highway: Milepost 18 to 22 Surfacing (ED 36)	390,000	390,000	390,000		
1002 Fed Rcpts	390,000	390,000	390,000		
AL Dalton Highway: Milepost 362 to 414 Reconstruction (ED 37)	6,000,000	6,000,000	6,000,000		
1002 Fed Rcpts	6,000,000	6,000,000	6,000,000		
AL Dalton Highway: Milepost 399 North Erosion Control (ED 37)	470,000	470,000	470,000		
1002 Fed Rcpts	470,000	470,000	470,000		
AL Dillingham: Wood River Road Reconstruction (ED 39)	800,000	800,000	800,000		
1002 Fed Rcpts	800,000	800,000	800,000		
AL Diomedes: Trail System (ED 37)	190,000	190,000	190,000		
1002 Fed Rcpts	190,000	190,000	190,000		
AL Edgerton Highway: Chitina Bike and Pedestrian Facility (ED 36)	20,000	20,000	20,000		
1002 Fed Rcpts	20,000	20,000	20,000		

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<u>Surface Transportation Program</u>					
AL Fairbanks: 2nd and Wilbur Streets Upgrade (ED 29-34)	1,490,000	1,490,000	1,490,000		
1002 Fed Rcpts	1,490,000	1,490,000	1,490,000		
AL Fairbanks: Chena River Bike Trail (ED 29-34)	1,160,000	1,160,000	1,160,000		
1002 Fed Rcpts	1,160,000	1,160,000	1,160,000		
AL Fairbanks: Congestion Mitigation and Air Quality (CMAQ) Sidewalk Snow Removal Equipment (ED 29-34)	380,000	380,000	380,000		
1002 Fed Rcpts	380,000	380,000	380,000		
AL Fairbanks: Electrical Plug-In and Operation Program (ED 29-34)	510,000	510,000	510,000		
1002 Fed Rcpts	510,000	510,000	510,000		
AL Fairbanks: Illinois to Barnette and Bridge (ED 29-34)	540,000	540,000	540,000		
1002 Fed Rcpts	540,000	540,000	540,000		
AL Fairbanks: University of Alaska Fairbanks (UAF) New Geist Access (ED 29-34)	3,360,000	3,360,000	3,360,000		
1002 Fed Rcpts	3,360,000	3,360,000	3,360,000		
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (ED 26-28)	19,650,000	19,650,000	19,650,000		
1002 Fed Rcpts	19,650,000	19,650,000	19,650,000		
AL Grayling: Airport Bridge (ED 36)	1,040,000	1,040,000	1,040,000		
1002 Fed Rcpts	1,040,000	1,040,000	1,040,000		
AL Hatcher Pass: Milepost 34 to 39 - Rehabilitation (ED 26-28)	9,000,000	9,000,000	9,000,000		
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000		
AL Homer: End of Road Wayside (ED 7-9)	200,000	200,000	200,000		
1002 Fed Rcpts	200,000	200,000	200,000		
AL Hughes: Landfill and Cemetery Road (ED 36)	1,420,000	1,420,000	1,420,000		
1002 Fed Rcpts	1,420,000	1,420,000	1,420,000		

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<u>Surface Transportation Program</u>					
AL Iliamna: Nondalton Road Completion (ED 40)	3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000		
AL Juneau: Egan Drive - Sunny Point Intersection Improvements (ED 3-4)	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
AL Juneau: Egan Drive - Whittier to Main Improvements (ED 3-4)	1,450,000	1,450,000	1,450,000		
1002 Fed Rcpts	1,450,000	1,450,000	1,450,000		
AL Juneau: Glacier Highway Rehabilitation - Tee Harbor to Bessie Creek (ED 3-4)	11,550,000	11,550,000	11,550,000		
1002 Fed Rcpts	11,550,000	11,550,000	11,550,000		
AL Juneau: Old Dairy Road Resurfacing and Shoulder Widening, Phase 2 (ED 3-4)	315,000	315,000	315,000		
1002 Fed Rcpts	315,000	315,000	315,000		
AL Juneau: Paratransit Van Replacement (ED 3-4)	200,000	200,000	200,000		
1002 Fed Rcpts	200,000	200,000	200,000		
AL Juneau: Transit Coach Replacement (ED 3-4)	800,000	800,000	800,000		
1002 Fed Rcpts	800,000	800,000	800,000		
AL Kenai River Trail (ED 7-9)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation (ED 1)	450,000	450,000	450,000		
1002 Fed Rcpts	450,000	450,000	450,000		
AL Ketchikan: Tongass Resurfacing (ED 1)	1,330,000	1,330,000	1,330,000		
1002 Fed Rcpts	1,330,000	1,330,000	1,330,000		
AL Kipnuk: Community Boardwalks Rehabilitation and Water Treatment Plant Boardwalk Construction (ED 39)	2,300,000	2,300,000	2,300,000		
1002 Fed Rcpts	2,300,000	2,300,000	2,300,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
Surface Transportation Program					
AL Kodiak: Areawide Guardrail and Warning Signs (ED 6)	5,000,000	5,000,000	5,000,000		
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000		
AL Kodiak: East Elementary School to Main Elementary School Separated Pathway (ED 6)					
1002 Fed Rcpts					
AL Kodiak: Selief Lane Reconstruction (ED 6)	3,650,000	3,650,000	3,650,000		
1002 Fed Rcpts	3,650,000	3,650,000	3,650,000		
AL Kotzebue: Dust Control (ED 37)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL Kotzebue: Ted Stevens Way Reconstruction (ED 37)	990,000	990,000	990,000		
1002 Fed Rcpts	990,000	990,000	990,000		
AL Mat-Su: Byers Lake RV Dump Station Construction (ED 26-28)	550,000	550,000	550,000		
1002 Fed Rcpts	550,000	550,000	550,000		
AL Mat-Su: Substandard Road Improvement (ED 26-28)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Mat-Su: Wasilla Fishhook Rehabilitation (ED 26-28)	7,650,000	7,650,000	7,650,000		
1002 Fed Rcpts	7,650,000	7,650,000	7,650,000		
AL Naknek River Crossing (ED 40)		3,000,000	3,000,000		
1002 Fed Rcpts		3,000,000	3,000,000		
AL Naknek/King Salmon: Pathway Construction (ED 40)	650,000	650,000	650,000		
1002 Fed Rcpts	650,000	650,000	650,000		
AL Napaskiak: Sanitation Boardwalk Rehabilitation (ED 39)	1,150,000	1,150,000	1,150,000		
1002 Fed Rcpts	1,150,000	1,150,000	1,150,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Surface Transportation Program</u>					
AL North Tongass Highway: Pavement Restoration (ED 1)	300,000	300,000	300,000		
1002 Fed Rcpts	300,000	300,000	300,000		
AL Northern Region: ADA Pedestrian Facilities (ED 99)	2,530,000	2,530,000	2,530,000		
1002 Fed Rcpts	2,530,000	2,530,000	2,530,000		
AL Northern Region: National Highway System Pavement and Bridge Refurbishment (ED 99)	8,354,000	8,354,000	8,354,000		
1002 Fed Rcpts	8,354,000	8,354,000	8,354,000		
AL Northern Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	5,462,000	5,462,000	5,462,000		
1002 Fed Rcpts	5,462,000	5,462,000	5,462,000		
AL Northern Region: Winter Trail Markings (ED 99)	380,000	380,000	380,000		
1002 Fed Rcpts	380,000	380,000	380,000		
AL Palmer: Railroad Right-of-Way (ED 26-28)	1,100,000	1,100,000	1,100,000		
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000		
AL Parks Highway: Milepost 185 - East Fork Wayside (ED 29-34)	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control (ED 29-34)	300,000	300,000	300,000		
1002 Fed Rcpts	300,000	300,000	300,000		
AL Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street (ED 26-28)	4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000		
AL Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow (ED 26-28)	1,350,000	1,350,000	1,350,000		
1002 Fed Rcpts	1,350,000	1,350,000	1,350,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Surface Transportation Program</u>					
AL Parks Highway: Nenana Canyon Safety and Access Improvements - Phase II (ED 29-34)	1,370,000	1,370,000	1,370,000		
1002 Fed Rcpts	1,370,000	1,370,000	1,370,000		
AL Parks Highway: Parks Highway and Glenn Highway Interchange (ED 26-28)	8,000,000	8,000,000	8,000,000		
1002 Fed Rcpts	8,000,000	8,000,000	8,000,000		
AL Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing and Mitkof Highway Coastal Path (ED 2)	400,000	400,000	400,000		
1002 Fed Rcpts	400,000	400,000	400,000		
AL Rampart Road (ED 36)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Richardson Highway: Milepost 127 - Gulkana River Wayside (ED 36)	270,000	270,000	270,000		
1002 Fed Rcpts	270,000	270,000	270,000		
AL Richardson Highway: Milepost 237 Donnelly Dike Repairs (ED 35)	620,000	620,000	620,000		
1002 Fed Rcpts	620,000	620,000	620,000		
AL Richardson Highway: Milepost 306 - Birch Lake Wayside (ED 29-34)	180,000	180,000	180,000		
1002 Fed Rcpts	180,000	180,000	180,000		
AL Rural Dust Control (ED 99)	850,000	850,000	850,000		
1002 Fed Rcpts	850,000	850,000	850,000		
AL Sand Point: Road Improvements (ED 40)	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
AL Selawik: Siniagruk Creek Bridge (ED 37)	940,000	940,000	940,000		
1002 Fed Rcpts	940,000	940,000	940,000		
AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon (ED 7-9)	10,450,000	10,450,000	10,450,000		
1002 Fed Rcpts	10,450,000	10,450,000	10,450,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Surface Transportation Program</u>					
AL Seward Highway: Milepost 104 to 115: Indian to Potter - Passing Lanes (ED 10-25)	15,000,000	15,000,000	15,000,000		
1002 Fed Rcpts	15,000,000	15,000,000	15,000,000		
AL Seward Highway: Milepost 96 to 102 - Safety, Roadway and Recreational Improvements (ED 10-25)	750,000	750,000	750,000		
1002 Fed Rcpts	750,000	750,000	750,000		
AL Sitka: Japonski Island Streets and Utilities (ED 2)	1,900,000	1,900,000	1,900,000		
1002 Fed Rcpts	1,900,000	1,900,000	1,900,000		
AL Sitka: Rocky Gutierrez Airport Access Improvements (ED 2)	2,200,000	2,200,000	2,200,000		
1002 Fed Rcpts	2,200,000	2,200,000	2,200,000		
AL Skagway: Skagway River Bridge Widening (ED 5)	1,150,000	1,150,000	1,150,000		
1002 Fed Rcpts	1,150,000	1,150,000	1,150,000		
AL South Tongass Realignment Shoup Street East (ED 1)		3,500,000	3,500,000		
1002 Fed Rcpts		3,500,000	3,500,000		
AL Southeast Alaska Transportation Plan Implementation Management (ED 99)	140,000	140,000	140,000		
1002 Fed Rcpts	140,000	140,000	140,000		
AL Southeast Region: National Highway System Pavement and Bridge Refurbishment (ED 99)	1,060,000	1,060,000	1,060,000		
1002 Fed Rcpts	1,060,000	1,060,000	1,060,000		
AL Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	1,300,000	6,100,000	6,100,000		
1002 Fed Rcpts	1,300,000	6,100,000	6,100,000		
AL Statewide: Air Quality Public Education (ED 99)	75,000	75,000	75,000		
1002 Fed Rcpts	75,000	75,000	75,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Surface Transportation Program</u>					
AL Statewide: Alaska Cold Weather ITS Sensing (ED 99)	400,000	400,000	400,000		
1002 Fed Rcpts	400,000	400,000	400,000		
AL Statewide: Annual Planning Work Program (ED 99)	6,500,000	6,500,000	6,500,000		
1002 Fed Rcpts	6,500,000	6,500,000	6,500,000		
AL Statewide: Bike Path Rehabilitation and Improvements (ED 99)	900,000	900,000	900,000		
1002 Fed Rcpts	900,000	900,000	900,000		
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (ED 99)	1,300,000	1,300,000	1,300,000		
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000		
AL Statewide: Bridge Scour Monitoring and Retrofit Program (ED 99)	1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000		
AL Statewide: Civil Rights Program (ED 99)	200,000	200,000	200,000		
1002 Fed Rcpts	200,000	200,000	200,000		
AL Statewide: Culvert Repair or Replacement Project (ED 99)	150,000	150,000	150,000		
1002 Fed Rcpts	150,000	150,000	150,000		
AL Statewide: Hightower Lighting System Replacement (ED 99)	3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000		
AL Statewide: Highway Data Equipment Acquisition and Installation (ED 99)	950,000	950,000	950,000		
1002 Fed Rcpts	950,000	950,000	950,000		
AL Statewide: Highway Fuel Tax Evasion (ED 99)	100,000	100,000	100,000		
1002 Fed Rcpts	100,000	100,000	100,000		
AL Statewide: Implementation of the Intelligent Transportation System (ED 99)	1,300,000	1,300,000	1,300,000		
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Surface Transportation Program</u>					
AL Statewide: Maintenance Management System (ED 99)	1,670,000	1,670,000	1,670,000		
1002 Fed Rcpts	1,670,000	1,670,000	1,670,000		
AL Statewide: National Highway Institute and Transit Institute Training (ED 99)	700,000	700,000	700,000		
1002 Fed Rcpts	350,000	350,000	350,000		
1061 CIP Rcpts	350,000	350,000	350,000		
AL Statewide: National Highway System Highway Safety Improvement Program (HSIP) (ED 99)	2,500,000	2,500,000	2,500,000		
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000		
AL Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP) (ED 99)	2,500,000	2,500,000	2,500,000		
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000		
AL Statewide: Public Transportation Social Service Van Replacement (ED 99)	275,000	275,000	275,000		
1002 Fed Rcpts	275,000	275,000	275,000		
AL Statewide: Research Program (ED 99)	1,750,000	1,750,000	1,750,000		
1002 Fed Rcpts	1,750,000	1,750,000	1,750,000		
AL Statewide: Road Surface Treatments (ED 99)	12,800,000	15,300,000	15,300,000		
1002 Fed Rcpts	12,800,000	15,300,000	15,300,000		
AL Statewide: Scenic Byways Grants (ED 99)	500,000	500,000	500,000		
1002 Fed Rcpts	500,000	500,000	500,000		
AL Statewide: Scenic Viewshed Improvements (ED 99)	550,000	550,000	550,000		
1002 Fed Rcpts	550,000	550,000	550,000		
AL Statewide: Seismic Retrofit - Bridges (ED 99)	1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Surface Transportation Program</u>					
AL Statewide: Urban Planning Program (ED 99)	1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000		
AL Steese Highway: Milepost 53 to 62 Rehabilitation (ED 29-34)	4,300,000	4,300,000	4,300,000		
1002 Fed Rcpts	4,300,000	4,300,000	4,300,000		
AL Sterling Highway: Soldotna Urban and Kenai River Bridge #0671 Replacement - Phase II (ED 7-9)	3,300,000	3,300,000	3,300,000		
1002 Fed Rcpts	3,300,000	3,300,000	3,300,000		
AL Surface Transportation Preconstruction (ED 99)	35,000,000	35,000,000	35,000,000		
1002 Fed Rcpts	35,000,000	35,000,000	35,000,000		
AL Talkeetna Spur Road Rehabilitation (ED 26- 28)	825,000	825,000	825,000		
1002 Fed Rcpts	825,000	825,000	825,000		
AL Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork (ED 36)	12,500,000	12,500,000	12,500,000		
1002 Fed Rcpts	12,500,000	12,500,000	12,500,000		
AL Thorne Bay: Shoreline Drive Paving (ED 5)	280,000	280,000	280,000		
1002 Fed Rcpts	280,000	280,000	280,000		
AL Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1 (ED 40)	5,800,000	5,800,000	5,800,000		
1002 Fed Rcpts	5,800,000	5,800,000	5,800,000		
AL Valdez: Airport Road Bike Trail (ED 35)	170,000	170,000	170,000		
1002 Fed Rcpts	170,000	170,000	170,000		
AL Wasilla: Knik Goose Bay Road Pedestrian Path Construction (ED 26-28)	240,000	240,000	240,000		
1002 Fed Rcpts	240,000	240,000	240,000		

Road and Harbor Improvements

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Department of Transportation/Public Facilities

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
AL Anchorage: Abbott Loop Extension and Reconstruction, Abbott Road to 48th Avenue (ED 10-25)				37,500,000	
1183 Trans Proj				37,500,000	
AL Donlin Creek: Donlin Creek Access Road (ED 36)				4,000,000	
1183 Trans Proj				4,000,000	
AL Fairbanks: Downtown Street Improvements (ED 29-34)				8,000,000	
1183 Trans Proj				8,000,000	
AL Kenai: North Kenai Spur Road MP 22 to 29.7 Repave (ED 7-9)				10,612,000	
1183 Trans Proj				10,612,000	
AL Ketchikan Gateway Borough: Road Surface Treatment (ED 1)				600,000	
1183 Trans Proj				600,000	
AL Ketchikan: North Tongass Highway Ward Cove to Whipple Creek Widening/Realign (ED 1)				1,900,000	
1183 Trans Proj				1,900,000	
AL Kotzebue: Ted Stevens Way Reconstruction (ED 37)				4,400,000	
1183 Trans Proj				4,400,000	
AL Matanuska-Susitna: Old Glenn Highway MP 0 to 18.6 Rehabilitation (ED 26-28)				13,225,000	
1183 Trans Proj				13,225,000	
AL Nome: Bering Street, Seppala Drive, and Front Street Rehabilitation and Front Street Safety and Enhancements (ED 38)				5,090,000	
1183 Trans Proj				5,090,000	
AL Sitka: Sawmill Creek Road Upgrade, Phase I (ED 2)				5,500,000	
1183 Trans Proj				5,500,000	

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Department of Transportation/Public Facilities

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<u>Road and Harbor Improvements</u>					
AL Wasilla: South Church Road (ED 26-28)				1,200,000	
1183 Trans Proj				1,200,000	
AL Cordova (Cordova Harbor) Renovation (ED 35)				4,876,000	
1183 Trans Proj				4,876,000	
AL Juneau (Auke Bay Harbor, Aurora Harbor, Harris Harbor, Douglas Harbor and Dock, (ED 3-4)				7,119,000	
1183 Trans Proj				7,119,000	
AL Klawock (Klawock Harbor and Seaplane Float) Renovation (ED 5)				896,000	
1183 Trans Proj				896,000	
AL Ketchikan (Thomas Basin Harbor, Ryus Float, Bar Harbor North, Hole-in-the-Wall H (ED 1)				3,938,000	
1183 Trans Proj				3,938,000	
AL Petersburg (Middle & South Harbors) Renovation (ED 2)				3,729,000	
1183 Trans Proj				3,729,000	
AL Seldovia Harbor Renovation (ED 7-9)				2,628,000	
1183 Trans Proj				2,628,000	
AL Sitka (Thomas Harbor, Crescent Harbor, Sealing Cove Harbor) Renovations (ED 2)				2,234,500	
1183 Trans Proj				2,234,500	
AL Whittier Harbor Renovation (ED 35)				2,449,000	
1183 Trans Proj				2,449,000	
AL Wrangell (Standard Harbor, Reliance Float, Inner Harbor Fish and Game Dock, Shoe (ED 2)				3,492,000	
1183 Trans Proj				3,492,000	
AL Yakutat (Yakutat Harbor) Renovation (ED 5)				526,000	
1183 Trans Proj				526,000	
<u>Accelerated Alaska Transportation Projects (GARVEES)</u>					

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Department of Transportation/Public Facilities

Numbers AND Language Sections!

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AL Anchorage: C Street Phase III, Dimond Blvd to O'Malley Rd, Interchange at O'Malley Rd, Grade Separation AK Railroad 68th and C St (ED 10-25)				36,100,000	
1148 AATP Fund				36,100,000	
AL Bethel: Ptarmigan Street Improvements (ED 39)				1,480,000	
1148 AATP Fund				1,480,000	
AL Fairbanks: Richardson Highway: North Pole Area Interchange (ED 29-34)				16,100,000	
1148 AATP Fund				16,100,000	
AL Kenai Peninsula: Kenai River Bridge (ED 7-9)				28,000,000	
1148 AATP Fund				28,000,000	
AL Ketchikan: South Tongass Highway Widening and Path Extension, Phase I (ED 1)				5,000,000	
1148 AATP Fund				5,000,000	
AL Kodiak: Chiniak Road Rehabilitation, Phase I (ED 6)				6,000,000	
1148 AATP Fund				6,000,000	
AL Matanuska-Susitna: Seward Meridian Road, Parks to Seldon Road (ED 26-28)				7,525,000	
1148 AATP Fund				7,525,000	
AL Seward: Nash Road Rehabilitation (ED 7-9)				2,600,000	
1148 AATP Fund				2,600,000	
*** Total Agency Expenditures	770,996,500	799,268,920	798,268,920	226,719,500	
*** Agency Funding Summary					
Federal Restricted Funds	669,165,100	708,440,100	708,440,100		
General Purpose Funds	66,074,800	52,765,820	52,765,820		
Other Funds	35,756,600	38,063,000	37,063,000	226,719,500	

Project Detail by Agency - FY03 Capital Budget - Governor Structure

University of Alaska

Numbers AND Language Sections!

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<u>Non-Program Appropriations</u>					
AP Engineering Department Studded Tire Road Study (ED 99)		50,000	50,000		
1004 Gen Fund		50,000	50,000		
AP Primary Administrative Host Computing System Replacement - Phase 2 of 2 (ED 99)	1,500,000	1,500,000	1,500,000		
1150 ACPE Div	1,500,000	1,500,000	1,500,000		
AP Safety & Highest Priority R&R and Deferred Maintenance (ED 99)		4,230,000	4,230,000		
1048 Univ Rcpt		4,230,000	4,230,000		
AP Small Business Development Center (ED 99)	450,000	1,450,000	1,450,000		
1002 Fed Rcpts		1,000,000	1,000,000		
1004 Gen Fund	450,000	450,000	450,000		
AP Small Project Development and Construction (ED 99)	4,000,000	8,000,000	8,000,000		
1002 Fed Rcpts	2,000,000	4,000,000	4,000,000		
1048 Univ Rcpt	2,000,000	4,000,000	4,000,000		
AP Statewide Construction Planning (ED 99)	3,000,000	4,000,000	4,000,000		
1002 Fed Rcpts	1,500,000				
1048 Univ Rcpt	1,500,000	4,000,000	4,000,000		
AP UAA School of Nursing - Lab Equipment (ED 10-25)		150,000	150,000		
1004 Gen Fund		150,000	150,000		
AP Language Section 88: Alaska Geospacial Information Coalition (ED 99)		500,000			
1004 Gen Fund		500,000			
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Biomedical Facility Addition (Anchorage) (ED 10-25)					4,750,000
1182 Ed Cn/Mnt					4,750,000

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University of Alaska

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<u>Design, Construction, and Maintenance of University Facilities</u>					
AL BioScience Class/Laboratory Infrastructure Design, Buildout and Site Development (ED 29-34)					21,500,000
1182 Ed Cn/Mnt					21,500,000
AL Bristol Bay Campus Addition (ED 39)					704,000
1182 Ed Cn/Mnt					704,000
AL Chukchi Classroom Building Renovation (Kotzebue) (ED 37)					580,000
1182 Ed Cn/Mnt					580,000
AL Homer Classroom Addition/Land Acquisition Phase 1 (ED 7-9)					3,000,000
1182 Ed Cn/Mnt					3,000,000
AL Integrated Science Facility - Phase 1 (Anchorage) (ED 10-25)					8,400,000
1182 Ed Cn/Mnt					8,400,000
AL Interior/Aleutians Classroom Building Renovation (ED 29-34)					240,000
1182 Ed Cn/Mnt					240,000
AL Kenai Classroom Expansion (ED 7-9)					850,000
1182 Ed Cn/Mnt					850,000
AL Kodiak Classroom Building Renovations (ED 6)					500,000
1182 Ed Cn/Mnt					500,000
AL Kuskokwim College Classroom Building Renovation (ED 39)					180,000
1182 Ed Cn/Mnt					180,000
AL Lena Point Fisheries Laboratory (Juneau) (ED 3-4)					9,000,000
1182 Ed Cn/Mnt					9,000,000
AL Mat-Su Classroom Building Renovation (Palmer) (ED 26-28)					650,000
1182 Ed Cn/Mnt					650,000

Project Detail by Agency - FY03 Capital Budget - Governor Structure

University of Alaska

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Design, Construction, and Maintenance of University Facilities</u>					
AL Northwest College Classroom Building Renovation (Nome) (ED 38)					190,000
1182 Ed Cn/Mnt					190,000
AL Paul/Ziegler Classroom Renovation (Ketchikan) (ED 1)					3,900,000
1182 Ed Cn/Mnt					3,900,000
AL Prince William Sound Building Acquisition (Valdez) (ED 35)					1,500,000
1182 Ed Cn/Mnt					1,500,000
AL Prince William Sound Classroom Building Renovation (ED 35)					835,000
1182 Ed Cn/Mnt					835,000
AL Robertson Classroom/Parking lot Renovations (Ketchikan) (ED 1)					385,000
1182 Ed Cn/Mnt					385,000
AL Sitka Classroom Completion (ED 2)					540,000
1182 Ed Cn/Mnt					540,000
AL Tanana Valley Space Renovation (Fairbanks) (ED 29-34)					2,000,000
1182 Ed Cn/Mnt					2,000,000
AL West Ridge Research Addition (Fairbanks) (ED 29-34)					2,000,000
1182 Ed Cn/Mnt					2,000,000
*** Total Agency Expenditures	8,950,000	19,880,000	19,380,000		61,704,000
*** Agency Funding Summary					
Federal Restricted Funds	3,500,000	5,000,000	5,000,000		
General Purpose Funds	450,000	1,150,000	650,000		
Other Funds	5,000,000	13,730,000	13,730,000		61,704,000

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Alaska Court System

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Court Security Projects (ED 99)	850,000				
1004 Gen Fund	850,000				
AP Data Systems Security (ED 10-25)	225,000				
1004 Gen Fund	225,000				
AP Replacement Equipment (ED 99)	1,265,000	1,000,000	1,000,000		
1004 Gen Fund	1,265,000	1,000,000	1,000,000		
AP Rural Court Technology Upgrades - Phase 4 (ED 99)	420,000				
1004 Gen Fund	420,000				
AP Statewide Remodeling Projects - Kotzebue Design (ED 37)		225,000	225,000		
1004 Gen Fund		225,000	225,000		
*** Total Agency Expenditures	2,760,000	1,225,000	1,225,000		
*** Agency Funding Summary					
Federal Restricted Funds					
General Purpose Funds	2,760,000	1,225,000	1,225,000		
Other Funds					

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Legislature

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Language Section 27: Legislative Budget & Audit Committee - Veterans Home Study (ED 99)		250,000	250,000		
1004 Gen Fund		250,000	250,000		
AP Language Section 28: Legislative Council for Medicaid and State Welfare Sociological & Demographic Study (ED 99)		200,000			
1004 Gen Fund		200,000			
*** Total Agency Expenditures		450,000	250,000		
*** Agency Funding Summary					
Federal Restricted Funds					
General Purpose Funds		450,000	250,000		
Other Funds					

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Debt Service and Special Appropriations

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Fund Capitalizations</u>					
AP Language Section 4: Alaska Clean Water Fund Capitalization (ED 99)	9,720,000	9,720,000	9,720,000		
1002 Fed Rcpts	8,100,000	8,100,000	8,100,000		
1144 CWF Bond	1,620,000	1,620,000	1,620,000		
AP Language Section 5: Alaska Drinking Water Fund Capitalization (ED 99)	9,663,000	9,663,000	9,663,000		
1002 Fed Rcpts	8,052,500	8,052,500	8,052,500		
1003 G/F Match	600,000	600,000	600,000		
1159 DWF Bond	1,010,500	1,010,500	1,010,500		
AP Language Section 7(a,b): Municipal Capital Project Matching Grant Fund Capitalization (AS 37.06.010(b)) (ED 99)	13,386,400	13,386,400	13,386,400		
1005 GF/Prgm	286,400	286,400	286,400		
1140 AIDEA Div	13,100,000	13,100,000	13,100,000		
AP Language Section 7(a,b): Unincorporated Community Capital Project Matching Grant Fund Capitalization (ED 99)	2,039,000	2,039,000	2,039,000		
1005 GF/Prgm	139,000	139,000	139,000		
1140 AIDEA Div	1,900,000	1,900,000	1,900,000		
*** Total Agency Expenditures	34,808,400	34,808,400	34,808,400		
*** Agency Funding Summary					
Federal Restricted Funds	16,152,500	16,152,500	16,152,500		
General Purpose Funds	1,025,400	1,025,400	1,025,400		
Other Funds	17,630,500	17,630,500	17,630,500		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Adak Dumpster Repair (ED 40)	15,000	15,000	15,000		
1087 Muni Match	15,000	15,000	15,000		
AP Adak Equipment Repair (ED 40)	10,000	10,000	10,000		
1087 Muni Match	10,000	10,000	10,000		
AP Akhiok Electrical Upgrades (ED 6)	36,788	36,788	36,788		
1087 Muni Match	36,788	36,788	36,788		
AP Akhiok New Landfill Site and Water and Sewer Upgrades (ED 6)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Akhiok Teen Center Construction (ED 6)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Akutan Underground Pipeline Replacement - Phase 3 (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Aleutians East Borough Nelson Lagoon Water System (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Allakaket Street Lights (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Ambler Public Safety/City Office Building (ED 37)	25,006	25,006	25,006		
1087 Muni Match	25,006	25,006	25,006		
AP Anchorage 2002 Major Facility Upgrade Projects (ED 10-25)	1,250,000	1,250,000	1,250,000		
1087 Muni Match	1,250,000	1,250,000	1,250,000		
AP Anchorage 40th Avenue Access Improvements (ED 10-25)	350,000	350,000	350,000		
1087 Muni Match	350,000	350,000	350,000		
AP Anchorage Americans with Disabilities Act (ADA) Improvements to Parks and Recreation Facilities (ED 10-25)	210,000	210,000	210,000		
1087 Muni Match	210,000	210,000	210,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 10-25)	700,000	700,000	700,000		
1087 Muni Match	700,000	700,000	700,000		
AP Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation (ED 10-25)	70,000	70,000	70,000		
1087 Muni Match	70,000	70,000	70,000		
AP Anchorage Intersection Safety Improvements (ED 10-25)	350,000	350,000	350,000		
1087 Muni Match	350,000	350,000	350,000		
AP Anchorage Pave Parking Lots in Municipal Parks (ED 10-25)	420,000	420,000	420,000		
1087 Muni Match	420,000	420,000	420,000		
AP Anchorage Pavement Rehabilitation (ED 10- 25)	149,984	149,984	149,984		
1087 Muni Match	149,984	149,984	149,984		
AP Anchorage Playground Upgrades (ED 10-25)	75,000	75,000	75,000		
1087 Muni Match	75,000	75,000	75,000		
AP Anchorage Timberline Drive Reconstruction - New Klatt Road to Huffman Road (ED 10-25)	700,000	700,000	700,000		
1087 Muni Match	700,000	700,000	700,000		
AP Anderson City Infrastructure - Equipment Repair (ED 29-34)		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Anderson Road Resurfacing - Phase 4 (ED 29- 34)	25,000				
1087 Muni Match	25,000				
AP Angoon - Acquisition of Plow Truck and Sander (ED 5)		25,020	25,020		
1087 Muni Match		25,020	25,020		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Aniak City Office and Shop Equipment (ED 36)	10,000	10,000	10,000		
1087 Muni Match	10,000	10,000	10,000		
AP Barrow Browerville Teen Center (ED 37)	109,761	109,761	109,761		
1087 Muni Match	109,761	109,761	109,761		
AP Bethel City Hall Renovation (ED 39)	110,194	110,194	110,194		
1087 Muni Match	110,194	110,194	110,194		
AP Brevig Mission Post Office Building Construction (ED 38)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Chignik Community Building Construction (ED 40)	25,000				
1087 Muni Match	25,000				
AP Chignik Community Building Construction (ED 40)		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Clarks Point Heavy Equipment Purchase (ED 39)	26,290	26,290	26,290		
1087 Muni Match	26,290	26,290	26,290		
AP Coffman Cove - EMT/Clinic Building (ED 5)		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Cold Bay Community Center Construction (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Cordova - Cemetery Expansion (ED 35)		30,340	30,340		
1087 Muni Match		30,340	30,340		
AP Cordova - Mt. Eyak Ski Area Chair Lift Renovations (ED 35)		30,340	30,340		
1087 Muni Match		30,340	30,340		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Craig Public Icehouse (ED 5)	51,314	51,314	51,314		
1087 Muni Match	51,314	51,314	51,314		
AP Deering Water and Sewer Upgrades and Heavy Equipment Purchase (ED 37)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Delta Junction City Park Equipment Purchases (ED 35)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Denali Borough Backstops for Healy/Cantwell (ED 29-34)	12,000	12,000	12,000		
1087 Muni Match	12,000	12,000	12,000		
AP Denali Borough Kidsstop Facility Renovation (ED 29-34)	12,388	12,388	12,388		
1087 Muni Match	12,388	12,388	12,388		
AP Denali Borough Panguingue Creek Fire Hall Construction (ED 29-34)	9,502	9,502	9,502		
1087 Muni Match	9,502	9,502	9,502		
AP Eagle Customs House Renovation and Fire Hall Addition (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Eagle Renovation of Old School (ED 36)	15,000	15,000	15,000		
1087 Muni Match	15,000	15,000	15,000		
AP Egegik Airport Improvements Construction (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Ekwok City Dump (ED 39)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Elim Street, Roads and Bridge Upgrades (ED 38)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Emmonak Water and Sewer, Roads and Equipment (ED 38)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Fairbanks Americans with Disabilities Act (ADA), Department of Justice (DOJ) Improvements (ED 29-34)	250,000	250,000	250,000		
1087 Muni Match	250,000	250,000	250,000		
AP Fairbanks Block 39 Parking Garage (ED 29-34)	100,000	100,000	100,000		
1087 Muni Match	100,000	100,000	100,000		
AP Fairbanks City Hall Renovations (ED 29-34)	162,492	162,492	162,492		
1087 Muni Match	162,492	162,492	162,492		
AP Fairbanks North Star Borough Big Dipper Ice Arena Improvements (ED 29-34)	42,000	42,000	42,000		
1087 Muni Match	42,000	42,000	42,000		
AP Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements (ED 29-34)	249,900	249,900	249,900		
1087 Muni Match	249,900	249,900	249,900		
AP Fairbanks North Star Borough Boroughwide Fire Life and Safety (ED 29-34)	140,000	140,000	140,000		
1087 Muni Match	140,000	140,000	140,000		
AP Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement (ED 29-34)	91,000	91,000	91,000		
1087 Muni Match	91,000	91,000	91,000		
AP Fairbanks North Star Borough Mary Siah Recreational Center Improvements (ED 29-34)	17,500	17,500	17,500		
1087 Muni Match	17,500	17,500	17,500		
AP Fairbanks North Star Borough North Star VFD Station #1 Exhaust System (ED 29-34)	111,867	52,429	52,429		
1087 Muni Match	111,867	52,429	52,429		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Fairbanks North Star Borough Ryan Middle School Improvements (ED 29-34)	210,000	210,000	210,000		
1087 Muni Match	210,000	210,000	210,000		
AP Fairbanks North Star Borough Tanana River Annual Levee Repairs (ED 29-34)	33,600	33,600	33,600		
1087 Muni Match	33,600	33,600	33,600		
AP False Pass Fire Truck and Support Equipment (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Goodnews Bay Community Building Renovation (ED 39)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Grayling City Equipment Repair (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Grayling Facility Renovation (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Grayling Roads Upgrade (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Haines Borough Chilkat Center Renovation, Emergency Lights (ED 5)	13,170	13,170	13,170		
1087 Muni Match	13,170	13,170	13,170		
AP Haines Borough Fire Department Equipment (ED 5)	12,600	12,600	12,600		
1087 Muni Match	12,600	12,600	12,600		
AP Haines Lutak Dock Rehabilitation (ED 5)	44,444	44,444	44,444		
1087 Muni Match	44,444	44,444	44,444		
AP Holy Cross Renovation of City Facilities (ED 36)	25,000	25,439	25,439		
1087 Muni Match	25,000	25,439	25,439		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Homer Public Library (ED 7-9)	101,597	101,597	101,597		
1087 Muni Match	101,597	101,597	101,597		
AP Houston Upgrade and Blacktop West Meadowood and Winterhaven Road (ED 26-28)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Huslia Health Clinic (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Hydaburg Totem Park Drainage and Landscaping (ED 5)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Juneau Deferred Building Maintenance (ED 3-4)	338,867	338,867	338,867		
1087 Muni Match	338,867	338,867	338,867		
AP Juneau Essential Building Repairs (ED 3-4)	171,000	171,000	171,000		
1087 Muni Match	171,000	171,000	171,000		
AP Kachemak Homer Hockey Association - Phase 1 (ED 7-9)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kake Community Hall Renovation (ED 5)	25,079	25,079	25,079		
1087 Muni Match	25,079	25,079	25,079		
AP Kaktovik Community Building Upgrade (ED 37)	15,000	15,000	15,000		
1087 Muni Match	15,000	15,000	15,000		
AP Kaktovik Old Cemetery Fencing (ED 37)	10,000	10,000	10,000		
1087 Muni Match	10,000	10,000	10,000		
AP Kaltag Heritage Center (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kenai Peninsula Borough Road Improvement Program (ED 7-9)	497,495	497,495	497,495		
1087 Muni Match	497,495	497,495	497,495		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Kenai Street Improvements (ED 7-9)	142,569	142,569	142,569		
1087 Muni Match	142,569	142,569	142,569		
AP Ketchikan Gateway Borough Airport Surveillance (ED 1)	20,000	20,000	20,000		
1087 Muni Match	20,000	20,000	20,000		
AP Ketchikan Gateway Borough Kayhi Curtain Wall Renovation (ED 1)	93,185	93,185	93,185		
1087 Muni Match	93,185	93,185	93,185		
AP Ketchikan Road and Street Improvements (ED 1)	168,122	168,122	168,122		
1087 Muni Match	168,122	168,122	168,122		
AP Kiana Water and Sewer - Phase 2 and Heavy Equipment (ED 37)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP King Cove Power System Upgrade (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kivalina Water and Sewer Upgrades, Equipment Purchases and Repairs (ED 37)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Klawock Harbor Repairs (ED 5)	24,804	24,804	24,804		
1087 Muni Match	24,804	24,804	24,804		
AP Kobuk Community Facilities and Equipment Purchase and Repair (ED 37)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kodiak Ambulance Purchase (ED 6)	105,000	105,000	105,000		
1087 Muni Match	105,000	105,000	105,000		
AP Kodiak Island Borough School Facilities Upgrade and Repair (ED 6)	125,804	125,804	125,804		
1087 Muni Match	125,804	125,804	125,804		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Kotlik Erosion (ED 38)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kotzebue Community Facilities and Equipment Purchase (ED 37)	72,481	72,481	72,481		
1087 Muni Match	72,481	72,481	72,481		
AP Koyukuk Storage Building Construction (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kupreanof City Upland Trail (ED 2)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Kwethluk Incinerator Facility (ED 39)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Lake and Peninsula Borough Iliamna Community Building (ED 40)	11,227	11,227	11,227		
1087 Muni Match	11,227	11,227	11,227		
AP Lake and Peninsula Borough Nilavena Community Building (ED 40)	14,500	14,500	14,500		
1087 Muni Match	14,500	14,500	14,500		
AP Larsen Bay Equipment Upgrade (ED 6)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Marshall - Community Center (ED 36)		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Marshall - Teen and Youth Center (ED 36)		27,179	27,179		
1087 Muni Match		27,179	27,179		
AP Matanuska - Susitna Borough Alpine Park Athabaskan Lodge Phase 2 (ED 26-28)	18,200	18,200	18,200		
1087 Muni Match	18,200	18,200	18,200		
AP Matanuska - Susitna Borough Ambulance Replacement (ED 26-28)	115,150	115,150	115,150		
1087 Muni Match	115,150	115,150	115,150		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Matanuska - Susitna Borough Brett Ice Rink (ED 26-28)	70,000	70,000	70,000		
1087 Muni Match	70,000	70,000	70,000		
AP Matanuska - Susitna Borough Lake Louise Road Improvements (ED 26-28)	36,400	36,400	36,400		
1087 Muni Match	36,400	36,400	36,400		
AP Matanuska - Susitna Borough Pt. MacKenzie Road (ED 26-28)	59,500	59,500	59,500		
1087 Muni Match	59,500	59,500	59,500		
AP Matanuska - Susitna Borough Road Improvements and Paving (ED 26-28)	350,000	350,000	350,000		
1087 Muni Match	350,000	350,000	350,000		
AP Matanuska - Susitna Borough Su-Valley Trail System (ED 26-28)	67,900	67,900	67,900		
1087 Muni Match	67,900	67,900	67,900		
AP Matanuska - Susitna Borough Traffic Calming (ED 26-28)	87,500	87,500	87,500		
1087 Muni Match	87,500	87,500	87,500		
AP McGrath City Facility Renovation and Equipment Repair (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Metlakatla Electric Forklift (ED 5)	30,000	30,000	30,000		
1087 Muni Match	30,000	30,000	30,000		
AP Napaskiak Community Facility Renovations and Boardwalk Improvements (ED 39)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP New Stuyahok Water and Sewer Improvements (ED 39)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Newhalen Purchase of Fire and Clinic Equipment (ED 40)	25,001	25,001	25,001		
1087 Muni Match	25,001	25,001	25,001		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Nikolai Electrical Generation and Distribution Upgrade (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Nome Ambulance Garage Expansion (ED 38)	49,542	49,542	49,542		
1087 Muni Match	49,542	49,542	49,542		
AP Nome Police Dispatch Console - Phase 1 (ED 38)	17,340	17,340	17,340		
1087 Muni Match	17,340	17,340	17,340		
AP Nome Recreation Center Equipment Purchase (ED 38)	7,992				
1087 Muni Match	7,992				
AP Nome Recreation Center Equipment Purchases (ED 38)	12,385	20,377	20,377		
1087 Muni Match	12,385	20,377	20,377		
AP Noorvik Public Safety Building Renovation (ED 37)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP North Slope Borough Areawide Hazardous Materials Disposal (ED 37)	253,961	253,961	253,961		
1087 Muni Match	253,961	253,961	253,961		
AP Northwest Arctic Borough Office Building (ED 37)	54,140	54,140	54,140		
1087 Muni Match	54,140	54,140	54,140		
AP Nulato Health Clinic (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Nunapitchuk Solid Waste Dumpsite Upgrade (ED 39)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Old Harbor Boat Harbor Design and Garbage Collection (ED 6)	25,004	25,004	25,004		
1087 Muni Match	25,004	25,004	25,004		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

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<u>Non-Program Appropriations</u>					
AP Ouzinkie Electrical Bucket Truck Purchase (ED 6)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Palmer City Street Lighting (ED 26-28)	26,760	26,760	26,760		
1087 Muni Match	26,760	26,760	26,760		
AP Palmer Equipment Purchase (ED 26-28)	25,600	25,600	25,600		
1087 Muni Match	25,600	25,600	25,600		
AP Palmer Fire Department Training Building (ED 26-28)	30,667	30,667	30,667		
1087 Muni Match	30,667	30,667	30,667		
AP Palmer Library Renovation and Equipment (ED 26-28)	26,750	26,750	26,750		
1087 Muni Match	26,750	26,750	26,750		
AP Petersburg Swimming Pool Replacement (ED 2)	81,728	81,728	81,728		
1087 Muni Match	81,728	81,728	81,728		
AP Pilot Point Heavy Equipment Upgrade (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Point Hope Community Center Renovation (ED 37)	25,000				
1087 Muni Match	25,000				
AP Point Hope Community Facilities and Equipment (ED 37)		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Port Alexander Community Hall Upgrade (ED 5)	10,000	10,000	10,000		
1087 Muni Match	10,000	10,000	10,000		
AP Port Alexander Waterline Upgrade and Fire Protection Service (ED 5)	15,000	15,000	15,000		
1087 Muni Match	15,000	15,000	15,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Port Heiden Equipment Repair and Purchase (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Quinhagak - Youth Center Multi-purpose Facility (ED 39)		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Quinhagak Head Start Building (ED 39)	25,000				
1087 Muni Match	25,000				
AP Ruby Heavy Equipment Repairs and/or Replacement (ED 36)	25,014	25,014	25,014		
1087 Muni Match	25,014	25,014	25,014		
AP Russian Mission Water and Sewer Upgrade (ED 36)	25,860	25,860	25,860		
1087 Muni Match	25,860	25,860	25,860		
AP Saint George Community Fire Alarm System (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Saint Mary's Community Hall Renovation (ED 38)	25,550	25,550	25,550		
1087 Muni Match	25,550	25,550	25,550		
AP Saint Michael Washeteria Upgrade (ED 38)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Saint Paul Water and Sewer Upgrades (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Sand Point Equipment Purchase and Repair (ED 40)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Savoonga Recreational Youth Center (ED 38)	25,110	25,110	25,110		
1087 Muni Match	25,110	25,110	25,110		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

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<u>Non-Program Appropriations</u>					
AP Saxman Computer System Upgrades (ED 1)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Saxman Seaport Warehouse Heating System (ED 1)	15,149				
1087 Muni Match	15,149				
AP Scammon Bay Water and Sewer Repair (ED 38)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Selawik Boardwalk, Bridge Repair and Erosion Control (ED 37)	31,000	31,000	31,000		
1087 Muni Match	31,000	31,000	31,000		
AP Selawik Multi-Purpose Building Repair and Design (ED 37)	10,000	10,000	10,000		
1087 Muni Match	10,000	10,000	10,000		
AP Selawik Public Safety Building Repair (ED 37)	10,341	10,341	10,341		
1087 Muni Match	10,341	10,341	10,341		
AP Seldovia Community Center Roof Repair (ED 7-9)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Seward Communication System Upgrade (ED 7-9)	74,540	74,540	74,540		
1087 Muni Match	74,540	74,540	74,540		
AP Shageluk Street Lights (ED 36)	25,023				
1087 Muni Match	25,023				
AP Shageluk Street Lights and Road Improvements (ED 36)		25,023	25,023		
1087 Muni Match		25,023	25,023		
AP Sitka Fire Hall Construction (ED 2)	177,999	177,999	177,999		
1087 Muni Match	177,999	177,999	177,999		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Skagway Recreational Center (ED 5)	25,001	25,001	25,001		
1087 Muni Match	25,001	25,001	25,001		
AP Soldotna Sports Center Conference Area Improvements (ED 7-9)	100,543	100,543	100,543		
1087 Muni Match	100,543	100,543	100,543		
AP Stebbins Vehicle and Equipment Purchase and Repairs (ED 38)	52,158	52,158	52,158		
1087 Muni Match	52,158	52,158	52,158		
AP Tanana Heavy Equipment Replacement (ED 36)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Thorne Bay Davidson Landing Dock (ED 5)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Toksook Bay Road Improvements and Equipment Repair (ED 38)	28,535	28,535	28,535		
1087 Muni Match	28,535	28,535	28,535		
AP Unalakleet Equipment Storage Building (ED 38)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Unalaska Community Park Development (ED 40)	103,476	103,476	103,476		
1087 Muni Match	103,476	103,476	103,476		
AP Upper Kalskag Teen Center and Playground Equipment Purchase (ED 36)	28,791	28,791	28,791		
1087 Muni Match	28,791	28,791	28,791		
AP Valdez Community Hospital (ED 35)	103,180	103,180	103,180		
1087 Muni Match	103,180	103,180	103,180		
AP Wainwright Boat Dock Design (ED 37)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Municipal Capital Matching Grants (AS 37.06.010)

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<u>Non-Program Appropriations</u>					
AP Wasilla Ball Park Improvements (ED 26-28)	45,000	45,000	45,000		
1087 Muni Match	45,000	45,000	45,000		
AP Wasilla Iditapark Improvements (ED 26-28)	61,677	61,677	61,677		
1087 Muni Match	61,677	61,677	61,677		
AP White Mountain City Facilities Renovation (ED 38)	25,000	25,000	25,000		
1087 Muni Match	25,000	25,000	25,000		
AP Whittier - Municipal Facilities Repair and Renovation (ED 35)		25,000	25,000		
1087 Muni Match		25,000	25,000		
AP Wrangell Heavy Equipment Replacement (ED 2)	62,945	62,945	62,945		
1087 Muni Match	62,945	62,945	62,945		
AP Yakutat Fish Waste Grinder (ED 5)	26,332	26,332	26,332		
1087 Muni Match	26,332	26,332	26,332		
*** Total Agency Expenditures	12,213,274	12,327,005	12,327,005		
*** Agency Funding Summary					
Federal Restricted Funds					
General Purpose Funds					
Other Funds	12,213,274	12,327,005	12,327,005		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Numbers AND Language Sections!

<u>Project</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>HB525</u>	<u>HB2002</u>
<u>Non-Program Appropriations</u>					
AP Akiachak Road Construction (ED 39)	53,585	53,585	53,585		
1088 Uninc Mtch	53,585	53,585	53,585		
AP Arctic Village Multi-Purpose Facility (ED 36)	26,238	26,238	26,238		
1088 Uninc Mtch	26,238	26,238	26,238		
AP Atmautluak Power Upgrade (ED 39)	27,224	27,224	27,224		
1088 Uninc Mtch	27,224	27,224	27,224		
AP Beaver - Multipurpose Community Building (ED 36)		25,023	25,023		
1088 Uninc Mtch		25,023	25,023		
AP Birch Creek New Barge (ED 36)	25,000	25,000	25,000		
1088 Uninc Mtch	25,000	25,000	25,000		
AP Central Outdoor Display - Phase 2 (ED 36)	15,000	15,000	15,000		
1088 Uninc Mtch	15,000	15,000	15,000		
AP Chalkyitsik Heavy Equipment Storage Shed (ED 36)	25,000	25,000	25,000		
1088 Uninc Mtch	25,000	25,000	25,000		
AP Chitina Health Clinic (ED 36)	25,000	25,000	25,000		
1088 Uninc Mtch	25,000	25,000	25,000		
AP Circle Village Mechanical Shop Renovation (ED 36)	15,000	15,000	15,000		
1088 Uninc Mtch	15,000	15,000	15,000		
AP Circle Village Radio Station Renovation and Equipment (ED 36)	10,000	10,000	10,000		
1088 Uninc Mtch	10,000	10,000	10,000		
AP Crooked Creek Road Upgrades (ED 36)	25,000	25,000	25,000		
1088 Uninc Mtch	25,000	25,000	25,000		
AP Deltana Souhrada Road Project (ED 35)	25,000	25,000	25,000		
1088 Uninc Mtch	25,000	25,000	25,000		
AP Dry Creek Multi-Purpose Building (ED 36)	25,000	25,000	25,000		
1088 Uninc Mtch	25,000	25,000	25,000		

Project Detail by Agency - FY03 Capital Budget - Governor Structure

Unincorp Comm. Cap Match Grant (AS 37.06.020)

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<u>Non-Program Appropriations</u>					
AP Edna Bay Road and Dock Upgrades (ED 5)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Elfin Cove Community Facilities Upgrades (ED 5)	25,019	25,019	25,019		
1088 UnInc Mtch	25,019	25,019	25,019		
AP Evansville Clinic Construction (ED 36)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Four Mile Road Stabilization (ED 36)	52,860	52,860	52,860		
1088 UnInc Mtch	52,860	52,860	52,860		
AP Glennallen Library Rehabilitation (ED 35)	26,380	26,380	26,380		
1088 UnInc Mtch	26,380	26,380	26,380		
AP Goldstream Road Rebuilding (ED 36)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Gulkana Training and Meeting Facility (ED 36)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Gustavus Community Equipment Purchase (ED 5)	25,586	25,586	25,586		
1088 UnInc Mtch	25,586	25,586	25,586		
AP Healy Lake Land Acquisition (ED 36)	52,220	52,220	52,220		
1088 UnInc Mtch	52,220	52,220	52,220		
AP Hollis Library Renovation (ED 5)	25,026	25,026	25,026		
1088 UnInc Mtch	25,026	25,026	25,026		
AP Hyder Community Facility Water Plant (ED 1)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Kasigluk Erosion Control (ED 39)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Kenny Lake Library Improvements (ED 35)	10,000	10,000	10,000		
1088 UnInc Mtch	10,000	10,000	10,000		

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Unincorp Comm. Cap Match Grant (AS 37.06.020)

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<u>Non-Program Appropriations</u>					
AP Kenny Lake School Improvements (ED 35)	15,000	15,000	15,000		
1088 UnInc Mtch	15,000	15,000	15,000		
AP Klukwan Schoolhouse Renovation (ED 5)	110,115	110,115	110,115		
1088 UnInc Mtch	110,115	110,115	110,115		
AP Manley Hot Springs Community Facility Upgrades (ED 36)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Mentasta Playground and Fencing Purchase (ED 36)	54,466	54,466	54,466		
1088 UnInc Mtch	54,466	54,466	54,466		
AP Minto Community Hall (ED 36)	27,432	27,432	27,432		
1088 UnInc Mtch	27,432	27,432	27,432		
AP Naukati West Road Reconstruction (ED 5)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Newtok Public Health Service (PHS) Washeteria Upgrade (ED 38)	25,009	25,009	25,009		
1088 UnInc Mtch	25,009	25,009	25,009		
AP Northway Baseball Field (ED 36)	13,648				
1088 UnInc Mtch	13,648				
AP Northway Baseball Field (ED 36)		12,500	12,500		
1088 UnInc Mtch		12,500	12,500		
AP Northway Fire Hall (ED 36)	13,648				
1088 UnInc Mtch	13,648				
AP Northway Fire Hall (ED 36)		12,500	12,500		
1088 UnInc Mtch		12,500	12,500		
AP Rampart Steel Building Interior Construction and Restroom Facilities (ED 36)	27,309	27,309	27,309		
1088 UnInc Mtch	27,309	27,309	27,309		
AP Red Devil Multi-Purpose Building Construction (ED 36)	52,149	52,149	52,149		
1088 UnInc Mtch	52,149	52,149	52,149		

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<u>Non-Program Appropriations</u>					
AP Slana Community Road Improvements and Heavy Equipment Storage Facility (ED 36)	24,999	24,999	24,999		
1088 UnInc Mtch	24,999	24,999	24,999		
AP Sleetmute Community Facilities Construction (ED 36)	25,010	50,137	50,137		
1088 UnInc Mtch	25,010	50,137	50,137		
AP Stevens Village Health Clinic (ED 36)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Takotna Office and Lodge Renovation (ED 36)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Tanacross Community Facilities Improvements (ED 36)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Tazlina Multi-Road Improvements (ED 35)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Tetlin Road Upgrades - Phase 5 (ED 36)	26,054	26,054	26,054		
1088 UnInc Mtch	26,054	26,054	26,054		
AP Tok Emergency Medical Service (EMS) Rescue Truck and Clinic Equipment Purchase (ED 36)	17,850	17,850	17,850		
1088 UnInc Mtch	17,850	17,850	17,850		
AP Tolsona Public Road Access (ED 35)	25,000	25,000	25,000		
1088 UnInc Mtch	25,000	25,000	25,000		
AP Tuluksak Multi-Purpose Building Center Construction (ED 36)	25,028	25,028	25,028		
1088 UnInc Mtch	25,028	25,028	25,028		
*** Total Agency Expenditures	1,296,855	1,344,709	1,344,709		

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*** Agency Funding Summary					
Federal Restricted Funds					
General Purpose Funds					
Other Funds	1,296,855	1,344,709	1,344,709		

