

1999 Session
(FY 99/00)

Election District Report



Legislative Finance Division

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Column Definitions

GOVAMD	Column identifying the FY 2000 Capital Budget proposed by the Governor, including the Capital Projects of the Integrated Comprehensive Mental Health Program.
APPROP	Column including projects appropriated in HCS CSSB 32 (FIN) am H(reengrossed) (Chapter 2, FSSLA 99) for the FY 2000 Capital Budget, and the Mental Health Projects appropriated in CCS HB 51 (Chapter 85, SLA 99).
ENACTED	The appropriated column adjusted for vetoes (only intent language vetoed for FY 2000).

FUND SOURCES

General Fund Group		Federal Fund Group	Constitutional Budget Reserve Fund	Other Funds	
1003	General Fund Match	1002	Federal receipts	1001 CBR Fund	All other fund sources
1004	General Fund	1043	Public Law 81-874		
1005	General Fund/Program Receipts	1047	Title XX		
1037	General Fund/Mental Health	1063	National Petroleum Reserve Fund		
1118	Pioneer Homes Receipts				
1119	1119 Tobacco Settlement Receipts				
1120	Motor Fuel Tax Increase				

FY 2000 Election District Report

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Election District Summary - FY 00 Capital Budget

<u>Election District</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1 Ketchikan	8,353,825	8,703,825	8,703,825
2 Sitka/Petersburg/Wrangell	39,044,179	40,910,179	40,910,179
3-4 Juneau Areawide	14,675,215	23,420,515	23,420,515
5 Southeast Islands	34,476,152	35,022,752	35,022,752
6 Kodiak	8,813,377	12,173,377	12,173,377
7-9 Kenai Areawide	53,365,071	56,730,071	56,730,071
10-25 Anchorage Areawide	167,825,900	188,528,124	188,528,124
26-28 Mat-Su Areawide	99,411,634	99,689,634	99,689,634
29-34 Fairbanks Areawide	64,880,986	64,880,986	64,880,986
35 Prince William Sound/Delta	63,221,186	63,367,841	63,367,841
36 Rural Interior	58,614,164	58,999,074	58,999,074
37 Arctic Slope/Northwest	6,627,118	6,602,118	6,602,118
38 Nome/Norton Sound	24,803,650	27,290,650	27,290,650
39 Bristol Bay/Bethel	36,795,607	36,795,607	36,795,607
40 Aleutians	52,026,227	47,718,727	47,718,727
99 Statewide	401,650,549	365,531,367	365,531,367
Total - Capital Budget	1,134,584,840	1,136,364,847	1,136,364,847

Agency Totals - FY00 Capital Budget

<u>Agency</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration	6,490,000	4,968,555	4,968,555
Department of Commerce and Economic Development	10,300,000	11,600,000	11,600,000
Department of Community & Regional Affairs	4,091,100	3,416,100	3,416,100
Department of Corrections	2,450,000	2,225,000	2,225,000
Department of Education	434,500	204,500	204,500
Department of Environmental Conservation	77,198,974	76,742,324	76,742,324
Department of Fish and Game	17,038,900	14,835,700	14,835,700
Office of the Governor	810,900	560,900	560,900
Department of Health and Social Services	13,567,400	13,101,900	13,101,900
Department of Labor	3,104,800	3,104,800	3,104,800
Department of Military and Veterans Affairs	5,271,900	5,271,900	5,271,900
Department of Natural Resources	7,896,800	7,496,800	7,496,800
Department of Public Safety	3,716,000	3,954,000	3,954,000
Department of Revenue	51,319,000	36,146,500	36,146,500
Department of Transportation/Public Facilities	894,666,763	916,872,668	916,872,668
University of Alaska	3,000,000	4,250,000	4,250,000
Alaska Court System	4,700,000	500,000	500,000
Municipal Capital Matching Grants (AS 37.06.010)	25,509,395	27,001,872	27,001,872
Unincorp Comm. Cap Match Grant (AS 37.06.020)	3,018,408	4,111,328	4,111,328
Total - Capital Budget	1,134,584,840	1,136,364,847	1,136,364,847
Funding Sources:			
1002 Federal Receipts	834,739,159	848,616,909	848,616,909
1003 General Fund Match	33,808,850	60,023,205	60,023,205

Agency Totals - FY00 Capital Budget

<u>Funding Source</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1004 General Fund Receipts	51,184,178	21,428,828	21,428,828
1005 General Fund/Program Receipts	370,000	613,800	613,800
1007 Inter-Agency Receipts	97,650	97,650	97,650
1018 Exxon Valdez Oil Spill Settlement	2,119,800	2,334,800	2,334,800
1019 Reforestation Fund	350,000		
1021 Agricultural Loan Fund	325,000	325,000	325,000
1024 Fish and Game Fund	812,800	925,000	925,000
1026 Highway Working Capital Fund	11,800,000	11,800,000	11,800,000
1027 International Airport Revenue Fund	21,644,000	33,144,000	33,144,000
1037 General Fund / Mental Health	850,000	450,000	450,000
1038 U/A Student Tuition/Fees/Services		800,000	800,000
1052 Oil/Hazardous Response Fund	10,300,000	10,336,655	10,336,655
1061 Capital Improvement Project Receipts	1,500,000	1,500,000	1,500,000
1062 Power Project Loan Fund		250,000	250,000
1065 Rural Electrification Revolving Loan Fund	366,100	366,100	366,100
1076 Marine Highway System Fund	1,500,000	1,500,000	1,500,000
1079 Storage Tank Assistance Fund	5,000,000	5,000,000	5,000,000
1081 Information Service Fund	3,500,000	3,500,000	3,500,000
1087 Municipal Matching Grant Fund	12,359,395	13,851,872	13,851,872
1088 Unincorporated Matching Grant Fund	1,168,408	2,261,328	2,261,328
1092 Mental Health Trust Authority Authorized Receipts	3,335,000	3,735,000	3,735,000
1101 Alaska Aerospace Development Corporation Receipts	5,000,000	6,000,000	6,000,000
1102 Alaska Industrial Development & Export Authority Receipt	18,800,000	18,000,000	18,000,000
1103 Alaska Housing Finance Corporation Receipts	52,000,000	53,638,300	53,638,300

Agency Totals - FY00 Capital Budget

<u>Funding Source</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1105 Alaska Permanent Fund Corporation Receipts	890,000	755,000	755,000
1106 Alaska Post-Secondary Education Commission Receipts	64,500	64,500	64,500
1108 Statutory Designated Program Receipts	9,000,000	9,546,900	9,546,900
1110 Alaska Public Utility Commission		500,000	500,000
1112 International Airports Construction Fund	25,000,000	25,000,000	25,000,000
1120 Motor Fuel Tax Increase	26,700,000		
Total - Capital Budget	1,134,584,840	1,136,364,847	1,136,364,847

Project Detail by Election District - FY00 Capital Budget

District 1 Ketchikan

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Study Grants</u>			
AL Ketchikan Gateway Borough Water and Sewer Services Feasibility Study	95,000	95,000	95,000
1002 Fed Rcpts	63,333	63,333	63,333
1103 AHFC Rcpts	31,667	31,667	31,667
<u>Village Safe Water Grants Matched by Federal EPA</u>			
AL Shoup Street Service Area Water and Sewer Improvements	1,865,000	1,865,000	1,865,000
1002 Fed Rcpts	1,243,333	1,243,333	1,243,333
1004 Gen Fund	621,667		
1103 AHFC Rcpts		621,667	621,667
<u>Municipal Matching Grants Program</u>			
AL Ketchikan Wastewater Collection Analysis	140,000	140,000	140,000
1103 AHFC Rcpts	140,000	140,000	140,000
Department of Health and Social Services			
AP Front Section--Ketchikan Treatment Facility		200,000	200,000
1108 Stat Desig		200,000	200,000
AP Ketchikan Juvenile Detention Center		150,000	150,000
1004 Gen Fund		150,000	150,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Ketchikan Runway and Taxiway Lighting Replacmenet	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
<u>Marine Transportation Projects</u>			
AL Alaska Marine Highway System: Ketchikan Lay-Up Berth and Mooring Structures	110,000	110,000	110,000
1002 Fed Rcpts	110,000	110,000	110,000

Project Detail by Election District - FY00 Capital Budget

District 1 Ketchikan

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Alaska Marine Highway System: Ketchikan Transfer Facility	3,850,000	3,850,000	3,850,000
1002 Fed Rcpts	3,850,000	3,850,000	3,850,000
<u>National Highway System Program (NHS) Construction</u>			
AL Ketchikan: Tongass Avenue Viaducts and Tunnel Refurbishment	335,000	335,000	335,000
1002 Fed Rcpts	335,000	335,000	335,000
AL Ketchikan: Tongass - Resurfacing	570,000	570,000	570,000
1002 Fed Rcpts	570,000	570,000	570,000
<u>Trails and Recreational Access for Alaska (TRAAK)</u>			
AL Ketchikan: Lighting for Married Man's Trail	35,000	35,000	35,000
1002 Fed Rcpts	35,000	35,000	35,000
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside	10,000	10,000	10,000
1002 Fed Rcpts	10,000	10,000	10,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Ketchikan Front Street Sewer Replacement	182,298	182,298	182,298
1087 Muni Match	182,298	182,298	182,298
AP Ketchikan Gateway Borough Cabling Connection Borough Computer	37,100	37,100	37,100
1087 Muni Match	37,100	37,100	37,100
AP Ketchikan Gateway Borough Airport Terminal Smart Key System	21,000	21,000	21,000
1087 Muni Match	21,000	21,000	21,000
AP Ketchikan Gateway Borough Floating Dock Upgrade	31,500	31,500	31,500
1087 Muni Match	31,500	31,500	31,500
AP Ketchikan Gateway Borough Airport Terminal Ceiling and Lighting, Phase II	21,802	21,802	21,802
1087 Muni Match	21,802	21,802	21,802

Project Detail by Election District - FY00 Capital Budget

District 1 Ketchikan

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Saxman City Hall Building Improvements	25,102	25,102	25,102
1087 Muni Match	25,102	25,102	25,102
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Hyder Engineering, Hydrological Services	25,023	25,023	25,023
1088 UnInc Mtch	25,023	25,023	25,023
*** Total Election District Expenditures	8,353,825	8,703,825	8,703,825
*** Total Election District Funding			
Federal Funds	7,216,666	7,216,666	7,216,666
General Funds	621,667	150,000	150,000
Other Funds	515,492	1,337,159	1,337,159

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
29	1	Repeal & Reappropriation	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Saxman	\$23,750	DOA	City of Saxman for seaport warehouse upgrades	X		Muni CMG
86	1	Repeal & Reappropriation	DHSS	Sec. 19, ch. 79, SLA 93, page 11, lines 6-7	\$1,000,000	DHSS	Construction of a juvenile detention center in Ketchikan	X		GF/MH

Project Detail by Election District - FY00 Capital Budget

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
<u>Municipal Matching Grants Program</u>			
AL Petersburg Scow Bay Water, Phase II	1,722,000	1,722,000	1,722,000
1103 AHFC Rcpts	1,722,000	1,722,000	1,722,000
AL Sitka Sewer Feasibility Study	60,000	60,000	60,000
1103 AHFC Rcpts	60,000	60,000	60,000
AL Wrangell Wastewater Treatment Plant Analysis	38,500	38,500	38,500
1002 Fed Rcpts	25,600	25,600	25,600
1103 AHFC Rcpts	12,900	12,900	12,900
AL Wrangell Zimovia Water and Sewer Extension, Phase IV	946,400	946,400	946,400
1002 Fed Rcpts	630,900	630,900	630,900
1103 AHFC Rcpts	315,500	315,500	315,500
Department of Revenue			
<u>Alaska Housing Finance Corporation Projects</u>			
AP AHFC Public Housing Environmental Cleanup and Abatement	303,000	303,000	303,000
1103 AHFC Rcpts	303,000	303,000	303,000
Department of Transportation/Public Facilities			
<u>Corps of Engineers Harbor Program</u>			
AP Wrangell Harbor		500,000	500,000
1004 Gen Fund		500,000	500,000
<u>Airport Improvement Program</u>			
AL Sitka: Seawall/Safety Area Rehabilitation	1,450,000	1,450,000	1,450,000
1002 Fed Rcpts	1,450,000	1,450,000	1,450,000
AL Wrangell Airport Master Plan	300,000	300,000	300,000
1002 Fed Rcpts	300,000	300,000	300,000
<u>Community Transportation Program (CTP)</u>			

Project Detail by Election District - FY00 Capital Budget

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Sitka: Harbor Way Reconstruction/O'Connell Bridge -Harbor Drive	255,000	1,395,000	1,395,000
1002 Fed Rcpts	255,000	1,395,000	1,395,000
<u>Marine Transportation Projects</u>			
AL Alaska Marine Highway System: Sitka Mooring Improvements	1,050,000	1,050,000	1,050,000
1002 Fed Rcpts	1,050,000	1,050,000	1,050,000
AL Alaska Marine Highway System: Sitka Shuttle Vessel	31,600,000	31,600,000	31,600,000
1002 Fed Rcpts	31,600,000	31,600,000	31,600,000
<u>National Highway System Program (NHS) Construction</u>			
AL Alaska Marine Highway System: Petersburg - Terminal Building Expansion and Uplands Improvements	730,000	730,000	730,000
1002 Fed Rcpts	730,000	730,000	730,000
AL Alaska Marine Highway System: Wrangell Terminal Modifications	240,000	240,000	240,000
1002 Fed Rcpts	240,000	240,000	240,000
<u>Trails and Recreational Access for Alaska (TRAAK)</u>			
AL Petersburg: Mitkof Highway Coastal Path		135,000	135,000
1002 Fed Rcpts		135,000	135,000
AL Wrangell: Airport Loop Phase #1		91,000	91,000
1002 Fed Rcpts		91,000	91,000
<u>Municipal Capital Matching Grants (AS 37.06.010)</u>			
AP Kupreanof Repair and Maintain Existing Trail System	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Kupreanof Storage and Wood Shed Construction	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000

Project Detail by Election District - FY00 Capital Budget

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Petersburg Small Boat Harbor Expansion and Renovation	84,633	84,633	84,633
1087 Muni Match	84,633	84,633	84,633
AP Sitka Fire Hall Renovation and Upgrade	181,419	181,419	181,419
1087 Muni Match	181,419	181,419	181,419
AP Wrangell Pump Station Upgrade	63,227	63,227	63,227
1087 Muni Match	63,227	63,227	63,227
*** Total Election District Expenditures	39,044,179	40,910,179	40,910,179
*** Total Election District Funding			
Federal Funds	36,281,500	37,647,500	37,647,500
General Funds		500,000	500,000
Other Funds	2,762,679	2,762,679	2,762,679

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Project Detail by Election District - FY00 Capital Budget

District 3-4 Juneau Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Corrections			
AP Data Technical Support	300,000	300,000	300,000
1002 Fed Rcpts	300,000	300,000	300,000
Department of Education			
AP Alaska Commission on Postsecondary Education - Equipment Replacement	64,500	64,500	64,500
1106 P-Sec Rcpt	64,500	64,500	64,500
AP Library - Repair Archives Building Foundation	90,000		
1004 Gen Fund	90,000		
Department of Fish and Game			
AP Southeast Region Vessel Facility	1,378,200		
1004 Gen Fund	1,240,400		
1024 Fish/Game	137,800		
Department of Natural Resources			
AP Perseverance Trail Emergency Repairs and Transfer of Ownership of Repaired Trail		48,500	48,500
1004 Gen Fund		48,500	48,500
Department of Revenue			
AP Permanent Fund Management Information System Consolidated Reporting and Data Warehouse	535,000	400,000	400,000
1105 PFund Rcpt	535,000	400,000	400,000

Project Detail by Election District - FY00 Capital Budget

District 3-4 Juneau Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Permanent Fund Power and Environmental Systems Replacement and Upgrade	355,000	355,000	355,000
1105 PFund Rcpt	355,000	355,000	355,000
<u>Alaska Housing Finance Corporation Projects</u>			
AP AHFC Mountain View Senior Units, Phase II	3,917,000	3,917,000	3,917,000
1103 AHFC Rcpts	3,917,000	3,917,000	3,917,000
AP AHFC Riverbend Multi-Purpose Building	500,000		
1103 AHFC Rcpts	500,000		
Department of Transportation/Public Facilities			
AP Relocate and Consolidate Marine Highway System Operations	1,500,000	1,500,000	1,500,000
1076 Marine Hwy	1,500,000	1,500,000	1,500,000
<u>Community Transportation Program (CTP)</u>			
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving	1,300,000	1,300,000	1,300,000
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
<u>National Highway System Program (NHS) Construction</u>			
AL Juneau: Cascade Point Road and Ferry Terminal		10,000,000	10,000,000
1002 Fed Rcpts		10,000,000	10,000,000
AL Juneau: West Douglas Highway Extension	600,000	600,000	600,000
1002 Fed Rcpts	600,000	600,000	600,000
<u>Trails and Recreational Access for Alaska (TRAAK)</u>			
AL Juneau: Channel Drive Wayside Construction Transportation Enhancement	1,970,000	1,970,000	1,970,000
1002 Fed Rcpts	1,970,000	1,970,000	1,970,000
AL Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside	1,655,000	1,655,000	1,655,000
1002 Fed Rcpts	1,655,000	1,655,000	1,655,000

University of Alaska

Project Detail by Election District - FY00 Capital Budget

District 3-4 Juneau Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP University of Alaska, Juneau PE/Recreation Facility		800,000	800,000
1038 UA/STF SVC		800,000	800,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Juneau Americans with Disabilities Act Compliance	35,000	35,000	35,000
1087 Muni Match	35,000	35,000	35,000
AP Juneau Underground Storage Fuel Tanks	140,000	140,000	140,000
1087 Muni Match	140,000	140,000	140,000
AP Juneau Essential Building Repairs	171,500	171,500	171,500
1087 Muni Match	171,500	171,500	171,500
AP Juneau Building Maintenance: Deferred Building Maintenance	164,015	164,015	164,015
1087 Muni Match	164,015	164,015	164,015
*** Total Election District Expenditures	14,675,215	23,420,515	23,420,515
*** Total Election District Funding			
Federal Funds	5,825,000	15,825,000	15,825,000
General Funds	1,330,400	48,500	48,500
Other Funds	7,519,815	7,547,015	7,547,015

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
30	3	Repeal & Reappropriation	DOA	Sec. 10, ch. 4, FSSLA 94, page 33, lines 19-21	\$224,000	DOA	Grant to the City and Borough of Juneau for upgrades at Marie Drake Middle School	X		Muni CMG
31	3	Language	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City & Borough of Juneau		DOA	Amend grant to Auke Bay Elementary School to include upgrades at Marie Drake Middle School			

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Study Grants</u>			
AL Naukati Sewer and Water Study	50,000	50,000	50,000
1002 Fed Rcpts	33,333	33,333	33,333
1103 AHFC Rcpts	16,667	16,667	16,667
<u>Village Safe Water Grants Matched by Federal RDA</u>			
AL Angoon Water Storage Tank, Septic Sludge Lagoon	195,500	195,500	195,500
1004 Gen Fund	195,500	195,500	195,500
AL Metlakatla Sewer System Upgrades	343,750	343,750	343,750
1103 AHFC Rcpts	343,750	343,750	343,750
<u>Municipal Matching Grants Program</u>			
AL Craig Wastewater Collection Upgrade Completion	618,000	618,000	618,000
1004 Gen Fund	183,800		
1103 AHFC Rcpts	434,200	618,000	618,000
AL Haines FAA Road Water Tank Project	608,000	608,000	608,000
1002 Fed Rcpts	405,300	405,300	405,300
1004 Gen Fund	202,700		
1103 AHFC Rcpts		202,700	202,700
AL Kake Alpine Lake Waterline Construction, Phase IV	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts	1,333,300	1,333,300	1,333,300
1004 Gen Fund	666,700		
1103 AHFC Rcpts		666,700	666,700
AL Klawock Solid Waste Incinerator Design	135,000	135,000	135,000
1103 AHFC Rcpts	135,000	135,000	135,000
Department of Transportation/Public Facilities			
<u>Corps of Engineers Harbor Program</u>			

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Haines Harbor		162,600	162,600
1003 G/F Match		162,600	162,600
AP Kake Harbor		384,000	384,000
1003 G/F Match		384,000	384,000
<u>Statewide Programs</u>			
AL Skagway Maintenance Station Land Acquisition	120,000	120,000	120,000
1004 Gen Fund	120,000	120,000	120,000
<u>Airport Improvement Program</u>			
AL Angoon Airport Master Plan	350,000	350,000	350,000
1002 Fed Rcpts	350,000	350,000	350,000
AL Klawock Airport Perimeter Fence	1,100,000	1,100,000	1,100,000
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000
AL Klawock Sand and Chemical Storage Building	400,000	400,000	400,000
1002 Fed Rcpts	400,000	400,000	400,000
<u>Marine Transportation Projects</u>			
AL Alaska Marine Highway System: Coffman Cove Terminal	3,470,000	3,470,000	3,470,000
1002 Fed Rcpts	3,470,000	3,470,000	3,470,000
AL Alaska Marine Highway System: Haines Mooring Rehabilitation	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AL Alaska Marine Highway System: Hollis Terminal Modifications	730,000	730,000	730,000
1002 Fed Rcpts	730,000	730,000	730,000
AL Prince of Wales Island Marine	665,000	665,000	665,000
1002 Fed Rcpts	665,000	665,000	665,000
AL Prince of Wales Island: Coffman Cove Ferry	6,400,000	6,400,000	6,400,000
1002 Fed Rcpts	6,400,000	6,400,000	6,400,000
<u>National Highway System Program (NHS) Construction</u>			

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Haines Highway: MP 34 to 40 - Big Boulder Creek to Canadian Border	11,000,000	11,000,000	11,000,000
1002 Fed Rcpts	11,000,000	11,000,000	11,000,000
AL Prince of Wales Island: Big Salt Lake Road: MP 2.4 to 9.7	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Angoon Heavy Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Coffman Cove Continuing Park Improvements	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Craig Community Emergency Response Vehicle with Crisis Capability	50,795	50,795	50,795
1087 Muni Match	50,795	50,795	50,795
AP Haines FAA Road Water Tank Construction	35,530	35,530	35,530
1087 Muni Match	35,530	35,530	35,530
AP Haines Borough Chilkat Center Window Replacement and Structural Repair	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Hoonah Road Paving Engineering Design	36,000	36,000	36,000
1087 Muni Match	36,000	36,000	36,000
AP Hoonah Relocation of Rifle Range	25,254	25,254	25,254
1087 Muni Match	25,254	25,254	25,254
AP Kake Community Hall Upgrade and Renovation	23,625	23,625	23,625
1087 Muni Match	23,625	23,625	23,625
AP Klawock Harbor Improvements and Expansion	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Metlakatla Resurface Port Dock and Reinforce Ramp Towers	40,853	40,853	40,853
1087 Muni Match	40,853	40,853	40,853
AP Pelican Sewer Equipment (Bobcat)	24,712	24,712	24,712
1087 Muni Match	24,712	24,712	24,712
AP Port Alexander Continuing Upgrade and Repair of Waterline	25,006	25,006	25,006
1087 Muni Match	25,006	25,006	25,006
AP Skagway Community Recreation Center Design	26,000	26,000	26,000
1087 Muni Match	26,000	26,000	26,000
AP Thorne Bay Harbor and Ron's Road Upgrade Project	25,026	25,026	25,026
1087 Muni Match	25,026	25,026	25,026
AP Yakutat Public Facilities and Equipment Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Edna Bay Multipurpose Building	10,000	10,000	10,000
1088 UnInc Mtch	10,000	10,000	10,000
AP Edna Bay Road Upgrade	15,033	15,033	15,033
1088 UnInc Mtch	15,033	15,033	15,033
AP Elfin Cove Completion of Community Facilities Upgrade	25,023	25,023	25,023
1088 UnInc Mtch	25,023	25,023	25,023
AP Gustavus Ongoing Community Projects	28,000	28,000	28,000
1088 UnInc Mtch	28,000	28,000	28,000
AP Hollis Road Improvement and Construction	25,023	25,023	25,023
1088 UnInc Mtch	25,023	25,023	25,023

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Naukati West Road Construction/Pit Development	25,022	25,022	25,022
1088 Uninc Mtch	25,022	25,022	25,022
AP Whale Pass Dock Expansion and Upgrade	15,000	15,000	15,000
1088 Uninc Mtch	15,000	15,000	15,000
AP Whale Pass Fire Hall Renovation	10,000	10,000	10,000
1088 Uninc Mtch	10,000	10,000	10,000
*** Total Election District Expenditures	34,476,152	35,022,752	35,022,752
*** Total Election District Funding			
Federal Funds	31,586,933	31,586,933	31,586,933
General Funds	1,368,700	862,100	862,100
Other Funds	1,520,519	2,573,719	2,573,719

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
32(a)	5	Language	DOE	Sec. 133, ch. 139, SLA 98, page 114, lines 8-9		DOE	Chatham Schools - <u>school facility repair and maintenance and</u> Tenakee retaining wall replacement			
32(b)	5	Repeal & Reappropriation	DOA	Sec. 10, ch. 4, FSSLA 94, page 33, lines 32-33	\$29,500	DOA	Grant to the City of Angoon for Teen Center fittings, supplies, and equipment	X		Muni CMG
32(c)	5	Language	DOA	Sec. 131, ch. 139, SLA 98, page 91, line 28		DOA	Craig <u>Design and Construction of the J.T.Brown Industrial Park</u> [PUBLIC ICE HOUSE]			
32(d)	5	Language	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Hydaburg		DOA	Amend grant to City of Hydaburg which was awarded for a garbage truck to add other heavy equipment			

Project Detail by Election District - FY00 Capital Budget

District 6 Kodiak

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Commerce and Economic Development			
AP Kodiak Launch Complex	5,000,000	6,000,000	6,000,000
1101 AERO Rcpts	5,000,000	6,000,000	6,000,000
Department of Environmental Conservation			
AP Kodiak Island Borough Waste Management Implementation	743,000	743,000	743,000
1018 EVOSS	743,000	743,000	743,000
<u>Village Safe Water Feasibility Study Grants</u>			
AL Old Harbor Sanitation Improvements Feasibility Study	100,000	100,000	100,000
1002 Fed Rcpts	66,667	66,667	66,667
1103 AHFC Rcpts	33,333	33,333	33,333
<u>Village Safe Water Grants Matched by Federal EPA</u>			
AL Port Lions Water Dam Replacement	750,000	750,000	750,000
1002 Fed Rcpts	500,000	500,000	500,000
1004 Gen Fund	250,000		
1103 AHFC Rcpts		250,000	250,000
<u>Municipal Matching Grants Program</u>			
AL Kodiak Monashka Bay Water and Sewer Design, Phase II	186,300	186,300	186,300
1103 AHFC Rcpts	186,300	186,300	186,300
Department of Transportation/Public Facilities			
<u>Corps of Engineers Harbor Program</u>			
AP Larsen Bay Harbor		1,160,000	1,160,000
1003 G/F Match		1,160,000	1,160,000
AP Ouzinkie Harbor		900,000	900,000
1003 G/F Match		900,000	900,000

Project Detail by Election District - FY00 Capital Budget

District 6 Kodiak

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Port Lions Harbor		300,000	300,000
1003 G/F Match		300,000	300,000
<u>Airport Improvement Program</u>			
AL Kodiak Airport Rescue and Fire Fighting Truck	450,000	450,000	450,000
1002 Fed Rcpts	450,000	450,000	450,000
<u>Community Transportation Program (CTP)</u>			
AL Kodiak: Rezanof Drive 'Y' Intersection Improvement	920,000	920,000	920,000
1002 Fed Rcpts	920,000	920,000	920,000
<u>Trails and Recreational Access for Alaska (TRAAK)</u>			
AL Kodiak: East Elementary School to Main Elementary School Separated Pathway	295,000	295,000	295,000
1002 Fed Rcpts	295,000	295,000	295,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Kodiak Chichenof Street Improvement Project	140,747	140,747	140,747
1087 Muni Match	140,747	140,747	140,747
AP Kodiak Island Borough School Facilities Repair and Upgrade	126,770	126,770	126,770
1087 Muni Match	126,770	126,770	126,770
AP Larsen Bay Equipment Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Old Harbor Garbage Truck, Canisters, Water and Sewer Extension	26,560	26,560	26,560
1087 Muni Match	26,560	26,560	26,560
AP Ouzinkie Dump Truck Purchase	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Port Lions Water Dam Replacement	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Election District - FY00 Capital Budget

District 6 Kodiak

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Expenditures	8,813,377	12,173,377	12,173,377
*** Total Election District Funding			
Federal Funds	2,231,667	2,231,667	2,231,667
General Funds	250,000	2,360,000	2,360,000
Other Funds	6,331,710	7,581,710	7,581,710

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
33	6	Repeal & Reappropriation	DOA	Sec. 131, ch. 139, SLA 98, page 96, lines 18-19	\$140,747	DOA	Grant to City of Kodiak for purchase of a fire engine	X		Muni
				Sec. 135, ch. 103, SLA 95, page 64, lines 17-18	\$237,500					CMG
				Sec. 100, ch. 123, SLA 96, page 77, lines 11-12	\$161,873					Muni
										CMG

Project Detail by Election District - FY00 Capital Budget

District 7-9 Kenai Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration			
<u>Municipal Grants (AS 37.05.315)</u>			
AP Front Section -- City of Kenai for Kenai Municipal Airport Maintenance, Facility Design, and Engineering		250,000	250,000
1004 Gen Fund		250,000	250,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Front Section -- Homer Chamber of Commerce Construction of Kachemak Bay Visitor and Business Resource Center		50,000	50,000
1004 Gen Fund		50,000	50,000
Department of Community & Regional Affairs			
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>			
AP Front Section -- Cooper Landing Community Hall Addition		100,000	100,000
1004 Gen Fund		100,000	100,000
Department of Education			
AP AVTEC - Instructional Equipment Replacement	60,000		
1004 Gen Fund	60,000		
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Study Grants</u>			
AL Lowell Point Study and Preliminary Design of Water and Wastewater	75,000	75,000	75,000
1002 Fed Rcpts	50,000	50,000	50,000
1103 AHFC Rcpts	25,000	25,000	25,000
<u>Village Safe Water Grants Matched by Federal EPA</u>			

Project Detail by Election District - FY00 Capital Budget

District 7-9 Kenai Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchor Point Water System Expansion Project	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	800,000	800,000	800,000
1004 Gen Fund	400,000		
1103 AHFC Rcpts		400,000	400,000
AL Voznesenka Water System	1,700,000	1,700,000	1,700,000
1002 Fed Rcpts	1,133,333	1,133,333	1,133,333
1004 Gen Fund	566,667		
1103 AHFC Rcpts		566,667	566,667
<u>Village Safe Water Grants Matched by Federal RDA</u>			
AL Nanwalek Water Source Development, Treatment and Distribution System Upgrade	249,250	249,250	249,250
1004 Gen Fund	249,250	249,250	249,250
AL Port Graham Water Source Development, Treatment and Distribution System Upgrades	176,000	176,000	176,000
1004 Gen Fund	55,085	55,085	55,085
1103 AHFC Rcpts	120,915	120,915	120,915
<u>Municipal Matching Grants Program</u>			
AL Homer East Trunk/Beluga Lift Station Upgrade	441,000	441,000	441,000
1103 AHFC Rcpts	441,000	441,000	441,000
AL Seward Water Distribution System Analysis	24,800	24,800	24,800
1103 AHFC Rcpts	24,800	24,800	24,800
 Department of Fish and Game			
AP Kachemak Bay Research Reserve Facilities and Operations	1,385,700	1,385,700	1,385,700
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
1003 G/F Match	85,700	85,700	85,700
AP Port Graham Hatchery Reconstruction	750,000	750,000	750,000
1018 EVOSS	750,000	750,000	750,000

Project Detail by Election District - FY00 Capital Budget

District 7-9 Kenai Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Upper Cook Inlet Salmon Research	500,000		
1002 Fed Rcpts	250,000		
1004 Gen Fund	250,000		
Department of Health and Social Services			
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Front Section--Hope Community Resources		25,000	25,000
Fire Suppression Sprinkler System			
1004 Gen Fund		25,000	25,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Port Graham Snow Removal Equipment	165,000	165,000	165,000
1002 Fed Rcpts	165,000	165,000	165,000
<u>Community Transportation Program (CTP)</u>			
AL Homer: Bartlett/Hohe Street Rehab	1,140,000	1,140,000	1,140,000
1002 Fed Rcpts	1,140,000	1,140,000	1,140,000
AL Homer: East End Road MP 0.0 to 3.6	6,650,000	6,650,000	6,650,000
Rehabilitation			
1002 Fed Rcpts	6,650,000	6,650,000	6,650,000
AL Kenai: Forest Drive/Redoubt Avenue	2,500,000	2,500,000	2,500,000
Rehabilitation			
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000
AL Kenai: Kenai Peninsula Roads		3,500,000	3,500,000
1002 Fed Rcpts		3,500,000	3,500,000
AL Soldotna: Kalifornsky Beach Road MP 16.4 to	1,775,000	1,775,000	1,775,000
22.4 Rehabilitation and Safety Improvements			
1002 Fed Rcpts	1,775,000	1,775,000	1,775,000
<u>Marine Transportation Projects</u>			
AL Alaska Marine Highway System: Homer	3,500,000	3,500,000	3,500,000
Mooring Improvements			
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
<u>National Highway System Program (NHS) Construction</u>			

Project Detail by Election District - FY00 Capital Budget

District 7-9 Kenai Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Kenai: North Kenai Spur Road MP 10.6 to 29.7 Rehabilitation	95,000	95,000	95,000
1002 Fed Rcpts	95,000	95,000	95,000
AL Seward: Exit Glacier Road	1,115,000	1,115,000	1,115,000
1002 Fed Rcpts	1,115,000	1,115,000	1,115,000
AL Seward Highway: MP 8 to 13 - Grouse Creek Canyon	9,975,000	9,975,000	9,975,000
1002 Fed Rcpts	9,975,000	9,975,000	9,975,000
AL Seward Highway: MP 13 to 18 - The Summit to Snow River	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
AL Sterling Highway: MP 36 to 46 - Sterling/Seward Wye to Sunrise	950,000	950,000	950,000
1002 Fed Rcpts	950,000	950,000	950,000
AL Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement	14,300,000	14,300,000	14,300,000
1002 Fed Rcpts	14,300,000	14,300,000	14,300,000
<u>Trails and Recreational Access for Alaska (TRAAK)</u>			
AL Kenai Spur Road Unity Trail Pedestrian/Bike Path	1,640,000	1,640,000	1,640,000
1002 Fed Rcpts	1,640,000	1,640,000	1,640,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Homer New Animal Shelter	102,500	102,500	102,500
1087 Muni Match	102,500	102,500	102,500
AP Kachemak Homer Public Library	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Kenai Street Improvement Program	149,911	149,911	149,911
1087 Muni Match	149,911	149,911	149,911
AP Kenai Peninsula Borough Boroughwide Road Improvement Projects	494,609	494,609	494,609
1087 Muni Match	494,609	494,609	494,609

Project Detail by Election District - FY00 Capital Budget

District 7-9 Kenai Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Seldovia Backhoe Purchase	50,000	50,000	50,000
1087 Muni Match	50,000	50,000	50,000
AP Seward Fire Department Fire Hose Replacement	40,000	40,000	40,000
1087 Muni Match	40,000	40,000	40,000
AP Seward Curb Cuts for ADA Compliance - Sidewalk, Curb, Gutters	34,564	34,564	34,564
1087 Muni Match	34,564	34,564	34,564
AP Soldotna East Redoubt Avenue Reconstruction Design and Engineering	101,737	101,737	101,737
1087 Muni Match	101,737	101,737	101,737
*** Total Election District Expenditures	53,365,071	56,730,071	56,730,071
*** Total Election District Funding			
Federal Funds	49,338,333	52,588,333	52,588,333
General Funds	1,666,702	815,035	815,035
Other Funds	2,360,036	3,326,703	3,326,703

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
34(a)	7	Repeal & Reappropriation	DOA	Sec. 82, ch. 100, SLA 97, page 79, lines 13-15	\$149,465	DOA	Grant to the City of Homer for repairing the walking surfaces of Harbor Ramps 4 and 7	X		Muni CMG
34(b)	7	Language	DOA	Sec. 10, ch. 4, FSSLA 94, page 35, lines 21-23		DOA	Kenai Peninsula Borough - South Peninsula Hospital Service Area <u>Hospital Addition and Renovation [OXYGEN SYSTEM]</u>			
34(c)	7	Language	DOA	Sec. 21, ch. 79, SLA 93, page 77, lines 7-9		DOA	Kenai Peninsula Borough - Ninilchik Pedestrian and Vehicle Safety Improvements <u>and purchase of a safety vehicle</u>			
35	7 - 8	Language	DOA	Sec. 131, ch. 139, SLA 98, page 101, lines 16-17		DOA	Seward <u>ADA Campsite and Sewer Dump Station</u> [CAMPGROUND ADA AND UTILITIES SITES]			
36(a)	7 - 9	Repeal & Reappropriation	DHSS	Sec. 133, ch. 139, SLA 98, page 119, line 18	\$1,705,000	DOA	Grant to the Kenai Peninsula Borough for construction of a new state public health center	X		AHFC Bond Proceeds
37(a)	8	Language	DOA	Sec 21, ch. 79, SLA 93, page 77, lines 29-30		DOA	Kenai Peninsula Borough - Moose Pass Safety Path Extension <u>and community improvements</u>			

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration			
AP Front Section -- Alaska Oil and Gas		321,900	321,900
Conservation Commission Office Relocation			
1108 Stat Desig		321,900	321,900
Department of Community & Regional Affairs			
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Alaska Native Heritage Center	500,000		
1102 AIDEA Rcpt	500,000		
Department of Environmental Conservation			
<u>Municipal Matching Grants Program</u>			
AL Anchorage Allocation	1,500,000	1,500,000	1,500,000
1004 Gen Fund	1,500,000	1,500,000	1,500,000
Department of Fish and Game			
AP Anchorage Indoor Rifle Range -		100,000	100,000
Research/Planning/Design			
1024 Fish/Game		100,000	100,000
AP Anchorage Urban Fisheries Public Access	150,000	150,000	150,000
Development			
1002 Fed Rcpts	150,000	150,000	150,000
AP Rabbit Creek Shooting Range - Facility		150,000	150,000
Upgrades			
1024 Fish/Game		150,000	150,000
Department of Health and Social Services			
AP Anchorage Public Assistance "One Stop" Job	281,400	281,400	281,400
Center Office Re-Configuration			
1002 Fed Rcpts	238,600	238,600	238,600
1003 G/F Match	42,800	42,800	42,800

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP API 2000 - Facility Replacement	9,000,000	9,000,000	9,000,000
1002 Fed Rcpts	7,000,000	7,000,000	7,000,000
1092 MHTAAR	2,000,000	2,000,000	2,000,000
AP API Stop - Gap Repairs	225,000	225,000	225,000
1037 GF/MH	225,000		
1092 MHTAAR		225,000	225,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Front Section--Alaska Center for the Blind Fire Suppression Sprinkler System		34,500	34,500
1004 Gen Fund		34,500	34,500
Department of Public Safety			
AP Alaska Civil Air Patrol Lake Hood Hangar Roof Repair		30,000	30,000
1004 Gen Fund		30,000	30,000
AP Birchwood Squadron, Alaska Civil Air Patrol		8,000	8,000
1004 Gen Fund		8,000	8,000
Department of Revenue			
AP Child Support Distribution and Disbursement System	1,700,000	1,700,000	1,700,000
1002 Fed Rcpts	1,360,000	1,360,000	1,360,000
1003 G/F Match	340,000		
1005 GF/Prgm		340,000	340,000
AP Child Support Personal Computer Replacement	70,000	70,000	70,000
1002 Fed Rcpts	46,200	46,200	46,200
1003 G/F Match	23,800		
1005 GF/Prgm		23,800	23,800
<u>Alaska Housing Finance Corporation Projects</u>			

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP AHFC Central Terrace/Fairmount, Phase III	724,000		
1103 AHFC Rcpts	724,000		
AP AHFC Parkview Manor Renovation, Phase II	3,000,000	3,000,000	3,000,000
1103 AHFC Rcpts	3,000,000	3,000,000	3,000,000
Department of Transportation/Public Facilities			
AP Front Section -- Sound Barrier Along the Muldoon Road Curve		200,000	200,000
1004 Gen Fund		175,000	175,000
1108 Stat Desig		25,000	25,000
AP Front Section -- Upgrade Rockridge Road Leading to O'Malley Elementary School		250,000	250,000
1004 Gen Fund		250,000	250,000
AP Eagle River Heights North Street Reconstruction		150,000	150,000
1004 Gen Fund		150,000	150,000
<u>Corps of Engineers Harbor Program</u>			
AP Anchorage Knik Shoal Navigation Project		1,150,000	1,150,000
1003 G/F Match		1,150,000	1,150,000
<u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u>			
AP Anchorage Air Quality/Non-Attainment Area Projects	6,175,000	6,545,952	6,545,952
1002 Fed Rcpts	6,175,000	6,175,000	6,175,000
1003 G/F Match		370,952	370,952
AP Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements		721,000	721,000
1002 Fed Rcpts		655,800	655,800
1003 G/F Match		65,200	65,200
AP Anchorage: Arctic Blvd. Reconstruction: Dimond Blvd. to Raspberry Rd./68th Ave. and Raspberry Rd from Arctic to C St.	300,000	329,779	329,779
1002 Fed Rcpts	300,000	300,000	300,000

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1003 G/F Match		29,779	29,779
AP Anchorage: Dowling Road - Raspberry to Lake Otis Parkway		1,364,700	1,364,700
1002 Fed Rcpts		1,364,700	1,364,700
AP Anchorage: Elementary School Pedestrian Overpass; New Design, Replacement, Construction, Improvements and ADA Upgrades		862,922	862,922
1002 Fed Rcpts		785,000	785,000
1003 G/F Match		77,922	77,922
AP Anchorage: Northern Lights Blvd. - Noise Barriers		240,739	240,739
1002 Fed Rcpts		219,000	219,000
1003 G/F Match		21,739	21,739
AP Anchorage: Victor Road - 100th Avenue to Dimond Drive		500,055	500,055
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,155	45,155
AP Anchorage: 15th Avenue Reconstruction: L St. to Juneau Street	2,500,000	2,748,159	2,748,159
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000
1003 G/F Match		248,159	248,159
<u>AMATS National Highway System</u>			
AL Anchorage: Minnesota Drive and International Airport Road Interchange	4,275,000	4,699,351	4,699,351
1002 Fed Rcpts	4,275,000	4,275,000	4,275,000
1003 G/F Match		424,351	424,351
AL Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road Surface Rehabilitation	960,000	1,055,293	1,055,293
1002 Fed Rcpts	960,000	960,000	960,000
1003 G/F Match		95,293	95,293

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage: New Seward Highway at Dimond Interchange Capacity Improvement	4,635,000	5,095,086	5,095,086
1002 Fed Rcpts	4,635,000	4,635,000	4,635,000
1003 G/F Match		460,086	460,086
AL Anchorage: Port Access: Ocean Dock Road/Rail Rack	1,000,000	1,099,263	1,099,263
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
1003 G/F Match		99,263	99,263
<u>AMATS Roadway Improvement Program</u>			
AL Anchorage: DeArmoun Rd Reconstruction	500,000	549,632	549,632
1002 Fed Rcpts	500,000	500,000	500,000
1003 G/F Match		49,632	49,632
AL Anchorage: Dowling Rd. Reconstruction: Lake Otis Pkwy. to Old Seward Hwy.	3,250,000	3,572,606	3,572,606
1002 Fed Rcpts	3,250,000	3,250,000	3,250,000
1003 G/F Match		322,606	322,606
AL Anchorage: Highway Safety Projects	1,500,000	1,648,895	1,648,895
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
1003 G/F Match		148,895	148,895
AL Anchorage: LED Signal Installation	2,440,000	2,682,203	2,682,203
1002 Fed Rcpts	2,440,000	2,440,000	2,440,000
1003 G/F Match		242,203	242,203
AL Anchorage: Old Seward Hwy. Reconstruction	11,500,000	12,641,530	12,641,530
1002 Fed Rcpts	11,500,000	11,500,000	11,500,000
1003 G/F Match		1,141,530	1,141,530
AL Eagle River: Business Blvd. Roadway Rehabilitation. Old Glen Highway to Old Glenn Highway	1,900,000	2,088,601	2,088,601
1002 Fed Rcpts	1,900,000	1,900,000	1,900,000
1003 G/F Match		188,601	188,601
<u>AMATS Transportation Enhancement Programs</u>			

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage: Ship Creek Trail	1,750,000	1,923,711	1,923,711
1002 Fed Rcpts	1,750,000	1,750,000	1,750,000
1003 G/F Match		173,711	173,711
AL Eagle River: Business Blvd. Area Pedestrian Safety Improvements	2,720,000	2,989,997	2,989,997
1002 Fed Rcpts	2,720,000	2,720,000	2,720,000
1003 G/F Match		269,997	269,997
<u>Airport Improvement Program</u>			
AL Anchorage International Airport Advance Project Design	900,000	900,000	900,000
1027 Int Airprt	900,000	900,000	900,000
AL Anchorage International Airport Airfield Lighting Upgrades	2,500,000	2,500,000	2,500,000
1002 Fed Rcpts	2,250,000	2,250,000	2,250,000
1027 Int Airprt	250,000	250,000	250,000
AL Anchorage International Airport Annual Improvements	650,000	650,000	650,000
1027 Int Airprt	650,000	650,000	650,000
AL Anchorage International Airport Cargo Apron Reconstruction	4,000,000	4,000,000	4,000,000
1002 Fed Rcpts	3,600,000	3,600,000	3,600,000
1027 Int Airprt	400,000	400,000	400,000
AL Anchorage International Airport Communication Cable Installation	150,000	150,000	150,000
1027 Int Airprt	150,000	150,000	150,000
AL Anchorage International Airport Environmental Assessment & Cleanup	2,500,000	2,500,000	2,500,000
1027 Int Airprt	2,500,000	2,500,000	2,500,000
AL Anchorage International Airport Equipment	804,000	804,000	804,000
1027 Int Airprt	804,000	804,000	804,000

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage International Airport Facility Floor Covering Replacement	250,000	250,000	250,000
1027 Int Airprt	250,000	250,000	250,000
AL Anchorage International Airport Heating, Ventilation & Air Conditioning Automated Controls	850,000	850,000	850,000
1027 Int Airprt	850,000	850,000	850,000
AL Anchorage International Airport North Terminal Lighting Upgrade	200,000	200,000	200,000
1027 Int Airprt	200,000	200,000	200,000
AL Anchorage International Airport Security Access/Electrical Upgrades	2,500,000	2,500,000	2,500,000
1027 Int Airprt	2,500,000	2,500,000	2,500,000
AL Anchorage International Airport Snow Storage Construction	1,500,000	1,500,000	1,500,000
1027 Int Airprt	1,500,000	1,500,000	1,500,000
AL Anchorage International Airport Taxiway Upgrade/Repairs	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	2,700,000	2,700,000	2,700,000
1027 Int Airprt	300,000	300,000	300,000
AL Anchorage International Airport Terminal Baggage System Upgrade/Replacement		11,500,000	11,500,000
1027 Int Airprt		11,500,000	11,500,000
AL Anchorage International Airport Terminal Electrical and Security Upgrades	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
AL Anchorage International Airport Terminal Expansion 2005	25,000,000	25,000,000	25,000,000
1112 IntAptCons	25,000,000	25,000,000	25,000,000
AL Anchorage International Airport Wetlands Mitigation	3,000,000	3,000,000	3,000,000
1027 Int Airprt	3,000,000	3,000,000	3,000,000
<u>National Highway System Program (NHS) Construction</u>			

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage International Airport Terminal Expansion Landside Access Improvements	24,500,000	24,500,000	24,500,000
1002 Fed Rcpts	24,500,000	24,500,000	24,500,000
AL Anchorage: Ship Creek Route	6,281,500	6,281,500	6,281,500
1002 Fed Rcpts	6,281,500	6,281,500	6,281,500
AL Portage Valley Road Rehabilitation	1,285,000	1,285,000	1,285,000
1002 Fed Rcpts	1,285,000	1,285,000	1,285,000
AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes	16,625,000	16,625,000	16,625,000
1002 Fed Rcpts	16,625,000	16,625,000	16,625,000
<u>Trails and Recreational Access for Alaska (TRAAK)</u>			
AL Anchorage: US Forest Service: Portage Valley Trail System Construction	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
AL Church Road Bike Path Design and Construction		77,350	77,350
1002 Fed Rcpts		77,350	77,350
AL Seward Highway: Bird Flats to Bird Point Pathway Construction	285,000	285,000	285,000
1002 Fed Rcpts	285,000	285,000	285,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Anchorage East and Midtown Softball Complex	800,000	800,000	800,000
1087 Muni Match	800,000	800,000	800,000
AP Anchorage Major Municipal Facility Upgrade Projects	1,110,000	1,110,000	1,110,000
1087 Muni Match	1,110,000	1,110,000	1,110,000
AP Anchorage Jewel Lake and Sand Lake Fire Station (#7) Replacement	1,180,000	1,180,000	1,180,000
1087 Muni Match	1,180,000	1,180,000	1,180,000

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anchorage Chugiak and Eagle River Road and Drainage Rehabilitation	400,000	400,000	400,000
1087 Muni Match	400,000	400,000	400,000
AP Anchorage Northeast Community and Recreation Center	800,000	800,000	800,000
1087 Muni Match	800,000	800,000	800,000
*** Total Election District Expenditures	167,825,900	188,528,124	188,528,124
*** Total Election District Funding			
Federal Funds	115,926,300	119,483,050	119,483,050
General Funds	2,131,600	8,179,174	8,179,174
Other Funds	49,768,000	60,865,900	60,865,900

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
38(b)	23 -24	Repeal & Reappropriation	DHSS	Sec 62(a)(3), ch. 139, SLA 98	\$39,531	DCRA	Grant to the Muldoon Community Development Corporation for renovations and supplies for the Muldoon Community Center	X after 38(a)		GF
45(h)	24	Language	DOA	Sec. 154, ch. 5, FSSLA 92, page 111, line 18		DOA	Tanana water line replacement <u>and road repair</u>			
51	10 -25	Repeal & Reappropriation	UNIV	Sec. 135, ch. 103, SLA 95, page 60, lines 33-35	\$1,400,000	UNIV	Purchase of library materials for University of Alaska, Anchorage	X		GF

Project Detail by Election District - FY00 Capital Budget

District 26-28 Mat-Su Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
<u>Municipal Matching Grants Program</u>			
AL Palmer Sewer Refurbish	455,000	455,000	455,000
1004 Gen Fund	455,000		
1103 AHFC Rcpts		455,000	455,000
AL Talkeetna Water and Sewer System Analysis	51,000	51,000	51,000
1103 AHFC Rcpts	51,000	51,000	51,000
AL Wasilla Storm Water Treatment and Disposal System	1,264,300	1,264,300	1,264,300
1103 AHFC Rcpts	1,264,300	1,264,300	1,264,300
AL Wasilla Wastewater Treatment Plant, Phase 3A, and New Well Source	300,000	300,000	300,000
1004 Gen Fund	300,000		
1103 AHFC Rcpts		300,000	300,000
Department of Natural Resources			
AP Agricultural Land Disposals	125,000	125,000	125,000
1021 Agric Loan	125,000	125,000	125,000
AP Mt. McKinley Meat Plant Processing Facility Wall Repair	200,000	200,000	200,000
1021 Agric Loan	200,000	200,000	200,000
Department of Revenue			
<u>Alaska Housing Finance Corporation Projects</u>			
AP AHFC Talkeetna Upper Susitna Senior Housing Planning, Design and Start-Up Costs		278,000	278,000
1103 AHFC Rcpts		278,000	278,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			

Project Detail by Election District - FY00 Capital Budget

District 26-28 Mat-Su Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Talkeetna Snow Removal Equipment	255,000	255,000	255,000
1002 Fed Rcpts	255,000	255,000	255,000
<u>Community Transportation Program (CTP)</u>			
AL Matanuska-Susitna Borough: Hatcher Pass Road MP 7.0 to 14 Rehabilitation	3,650,000	3,650,000	3,650,000
1002 Fed Rcpts	3,650,000	3,650,000	3,650,000
AL Matanuska-Susitna Borough: Knik-Goose Bay Road Rehabilitation	95,000	95,000	95,000
1002 Fed Rcpts	95,000	95,000	95,000
AL Matanuska-Susitna Borough: Palmer-Wasilla Highway Extension	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Matanuska-Susitna Borough: Trunk Road Reconstruction	2,100,000	2,100,000	2,100,000
1002 Fed Rcpts	2,100,000	2,100,000	2,100,000
<u>National Highway System Program (NHS) Construction</u>			
AL Glenn Highway: MP 49 Realignment	575,000	575,000	575,000
1002 Fed Rcpts	575,000	575,000	575,000
AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River	7,400,000	7,400,000	7,400,000
1002 Fed Rcpts	7,400,000	7,400,000	7,400,000
AL Glenn Highway: MP 98-99 Roadside Rest Facility	240,000	240,000	240,000
1002 Fed Rcpts	240,000	240,000	240,000
AL Glenn Highway: MP 105 - Caribou Creek Bridge Replacement	14,000,000	14,000,000	14,000,000
1002 Fed Rcpts	14,000,000	14,000,000	14,000,000
AL Glenn Highway: Palmer-Wasilla Highway Intersection	1,250,000	1,250,000	1,250,000
1002 Fed Rcpts	1,250,000	1,250,000	1,250,000
AL Matanuska-Susitna Borough: Pt. MacKenzie Intermodal Facility	5,973,500	5,973,500	5,973,500
1002 Fed Rcpts	5,973,500	5,973,500	5,973,500

Project Detail by Election District - FY00 Capital Budget

District 26-28 Mat-Su Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Parks Highway: MP 37 to 44 - Church Street to Seward Meridian Road Rehabilitation	20,995,000	20,995,000	20,995,000
1002 Fed Rcpts	20,995,000	20,995,000	20,995,000
AL Parks Highway: MP 37 to 44 - Seward Meridian Interchange	4,000,000	4,000,000	4,000,000
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000
AL Parks Highway: MP 37 to 44 - Seward Meridian Road to Crusey Street Rehabilitation	4,750,000	4,750,000	4,750,000
1002 Fed Rcpts	4,750,000	4,750,000	4,750,000
AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road	190,000	190,000	190,000
1002 Fed Rcpts	190,000	190,000	190,000
AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing Railroad Grade Separation	17,500,000	17,500,000	17,500,000
1002 Fed Rcpts	17,500,000	17,500,000	17,500,000
AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow	140,100	140,100	140,100
1002 Fed Rcpts	140,100	140,100	140,100
<u>Trails and Recreational Access for Alaska (TRAAK)</u>			
AL Parks Highway Pedestrian Bridges Construction	2,385,000	2,385,000	2,385,000
1002 Fed Rcpts	2,385,000	2,385,000	2,385,000
AL Wasilla-Bogard Road and Crusey Pathways	460,000	460,000	460,000
1002 Fed Rcpts	460,000	460,000	460,000
AL Wasilla: Knik Goose Bay Road Pedestrian Path Construction	145,000	145,000	145,000
1002 Fed Rcpts	145,000	145,000	145,000

Municipal Capital Matching Grants (AS 37.06.010)

Project Detail by Election District - FY00 Capital Budget

District 26-28 Mat-Su Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Houston Blacktop on Cheri Lake Road to White Rabbit to King Arthur	32,940	32,940	32,940
1087 Muni Match	32,940	32,940	32,940
AP Matanuska-Susitna Borough Design and Engineering of Tyone River Weir	14,000	14,000	14,000
1087 Muni Match	14,000	14,000	14,000
AP Matanuska-Susitna Borough Point McKenzie Intermodal Facility	450,000	450,000	450,000
1087 Muni Match	450,000	450,000	450,000
AP Matanuska-Susitna Borough Information Technology	220,100	220,100	220,100
1087 Muni Match	220,100	220,100	220,100
AP Matanuska-Susitna Borough Historical Preservation	59,500	59,500	59,500
1087 Muni Match	59,500	59,500	59,500
AP Wasilla Spruce Street Paving	109,826	109,826	109,826
1087 Muni Match	109,826	109,826	109,826
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Nelchina/Mendeltna Community Hall	26,368	26,368	26,368
1088 UnInc Mtch	26,368	26,368	26,368
*** Total Election District Expenditures	99,411,634	99,689,634	99,689,634
*** Total Election District Funding			
Federal Funds	96,103,600	96,103,600	96,103,600
General Funds	755,000		
Other Funds	2,553,034	3,586,034	3,586,034

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
39	26 -28	Repeal & Reappropriation	DEC	Sec 131, ch. 139, SLA 98, page 46, line 19, and allocated on page 47, lines 22-23	\$420,000	DEC	Grant to the City of Wasilla for septic upgrade	X		AHFC Rcpts
40(a)	27	Language	DOA	Sec. 21, ch. 79, SLA 93, page 101, lines 34-36		DOA	Matanuska-Susitna Borough - <u>General purpose trails and associated recreational developments and upgrades</u> [PEDESTRIAN SAFETY CORRIDORS AND TRAILS UPGRADE]			
40(b)	27	Repeal & Reappropriation	AK RR	Sec. 145(b), ch. 208, SLA 90, as added by sec. 56, ch. 100, SLA 97	\$5,434,000 as of 12/31/98	DOA	Grant to the Matanuska-Susitna Borough for economic development		\$900,000	Alaska Railroad
41	27 -28	Repeal & Reappropriation	DOTPF	Sec. 165, ch. 96, SLA 91, page 76, line 8	\$500,000	DOA	Grant to the Matanuska-Susitna Borough for construction of public information infrastructure at Hatcher Pass	X		GF
				Sec. 154, ch. 5, FSSLA 92, page 76, line 4	\$400,000			all but \$20,000		

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Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
<u>Municipal Matching Grants Program</u>			
AL North Pole Water and Sewer System Analysis	42,000	42,000	42,000
1103 AHFC Rcpts	42,000	42,000	42,000
Department of Health and Social Services			
AP Fairbanks Youth Facility Fire Alarm Replacement	336,000	336,000	336,000
1004 Gen Fund	336,000	336,000	336,000
Department of Military and Veterans Affairs			
AP Air Guard Facility Maintenance	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	750,000	750,000	750,000
1004 Gen Fund	250,000	250,000	250,000
Department of Revenue			
<u>Alaska Housing Finance Corporation Projects</u>			
AP AHFC Southall Manor Renovation	4,715,000	4,715,000	4,715,000
1103 AHFC Rcpts	4,715,000	4,715,000	4,715,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Fairbanks International Airport Airfield Pavement Evaluation and Management Plan	250,000	250,000	250,000
1002 Fed Rcpts	234,375	234,375	234,375
1027 Int Airprt	15,625	15,625	15,625
AL Fairbanks International Airport Annual Improvements	300,000	300,000	300,000
1027 Int Airprt	300,000	300,000	300,000

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Fairbanks International Airport Equipment	730,000	730,000	730,000
1027 Int Airprt	730,000	730,000	730,000
AL Fairbanks International Airport Maintenance Facility Construction	4,780,000	4,780,000	4,780,000
1002 Fed Rcpts	905,000	905,000	905,000
1027 Int Airprt	3,875,000	3,875,000	3,875,000
AL Fairbanks International Airport Master Plan/Part 105 Noise Study Update	400,000	400,000	400,000
1002 Fed Rcpts	375,000	375,000	375,000
1027 Int Airprt	25,000	25,000	25,000
AL Fairbanks International Airport Runway 1R/19L Extension	410,000	410,000	410,000
1002 Fed Rcpts	384,375	384,375	384,375
1027 Int Airprt	25,625	25,625	25,625
AL Fairbanks International Airport Terminal Improvements Phase II	300,000	300,000	300,000
1002 Fed Rcpts	281,250	281,250	281,250
1027 Int Airprt	18,750	18,750	18,750
<u>Community Transportation Program (CTP)</u>			
AL Fairbanks: 2nd/Wilbur	675,000	675,000	675,000
1002 Fed Rcpts	675,000	675,000	675,000
AL Fairbanks: Airport Way/Sportsman Way Signalization	270,000	270,000	270,000
1002 Fed Rcpts	270,000	270,000	270,000
AL Fairbanks: BAR-97 Emissions Test Equipment Grant Program	865,000	865,000	865,000
1002 Fed Rcpts	865,000	865,000	865,000
AL Fairbanks: Courthouse Traffic Revisions	525,000	525,000	525,000
1002 Fed Rcpts	525,000	525,000	525,000
AL Fairbanks: Electrical Plug-In and Operation Program	1,855,000	1,855,000	1,855,000
1002 Fed Rcpts	1,855,000	1,855,000	1,855,000

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Fairbanks: Old Steese Highway Reconstruction	50,000	50,000	50,000
1002 Fed Rcpts	50,000	50,000	50,000
AL Fairbanks: Trainor Gate Road Upgrade	485,000	485,000	485,000
1002 Fed Rcpts	485,000	485,000	485,000
AL Fairbanks: University Avenue Widening	3,370,000	3,370,000	3,370,000
1002 Fed Rcpts	3,370,000	3,370,000	3,370,000
AL Fairbanks: University of Alaska New Geist Access	5,920,000	5,920,000	5,920,000
1002 Fed Rcpts	5,920,000	5,920,000	5,920,000
AL Fairbanks: Vehicle Inspection Program Improvements	185,000	185,000	185,000
1002 Fed Rcpts	185,000	185,000	185,000
<u>National Highway System Program (NHS) Construction</u>			
AL Fairbanks: Airport and Washington Intersection	2,410,000	2,410,000	2,410,000
1002 Fed Rcpts	2,410,000	2,410,000	2,410,000
AL Fairbanks: Geist Road/Fairbanks St/Loftus Rd Intersection Improvements	135,000	135,000	135,000
1002 Fed Rcpts	135,000	135,000	135,000
AL Parks Highway: Healy Area Safety Improvements	240,000	240,000	240,000
1002 Fed Rcpts	240,000	240,000	240,000
AL Parks Highway: MP 262 - 287 Rehabilitation	12,000,000	12,000,000	12,000,000
1002 Fed Rcpts	12,000,000	12,000,000	12,000,000
AL Parks Highway: MP 309 - Monderosa Railroad Overcrossing	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1	810,000	810,000	810,000
1002 Fed Rcpts	810,000	810,000	810,000

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2	95,000	95,000	95,000
1002 Fed Rcpts	95,000	95,000	95,000
AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway	210,000	210,000	210,000
1002 Fed Rcpts	210,000	210,000	210,000
AL Richardson Highway: MP 351 - Peridot RR Overcrossing	5,140,000	5,140,000	5,140,000
1002 Fed Rcpts	5,140,000	5,140,000	5,140,000
AL Richardson Highway: MP 357 - Badger Road Interchange	4,380,000	4,380,000	4,380,000
1002 Fed Rcpts	4,380,000	4,380,000	4,380,000
AL Steese Highway: MP 22 to 35	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Steese Highway: MP 35 to 44	600,000	600,000	600,000
1002 Fed Rcpts	600,000	600,000	600,000
AL US Creek Road	1,600,000	1,600,000	1,600,000
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000
<u>Trails and Recreational Access for Alaska (TRAAK)</u>			
AL Fairbanks: 100 Mile Loop Multi-Use Trail	145,000	145,000	145,000
1002 Fed Rcpts	145,000	145,000	145,000
AL Fairbanks: Chena Hot Springs Road: Chena River State Recreation Area	550,000	550,000	550,000
1002 Fed Rcpts	550,000	550,000	550,000
AL Fairbanks: Chena River Bicycle Trail	135,000	135,000	135,000
1002 Fed Rcpts	135,000	135,000	135,000
AL Fairbanks: Creamer's Refuge Phase I	380,000	380,000	380,000
1002 Fed Rcpts	380,000	380,000	380,000
AL Fairbanks: McGrath Road Bike/Pedestrian Trail	65,000	65,000	65,000
1002 Fed Rcpts	65,000	65,000	65,000

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL North Pole: Bike Trail Rehabilitation and Connections	675,000	675,000	675,000
1002 Fed Rcpts	675,000	675,000	675,000
AL Richardson Highway: MP 337 Eielson Air Force Base Wayside	160,000	160,000	160,000
1002 Fed Rcpts	160,000	160,000	160,000
University of Alaska			
AP UAF-Tanana Valley College/ Hutchison Career Center Renovation	3,000,000	3,000,000	3,000,000
1004 Gen Fund	3,000,000		
1102 AIDEA Rcpt		3,000,000	3,000,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Anderson Road Resurfacing	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Denali Borough Chamber of Commerce Building, Phase II	13,000	13,000	13,000
1087 Muni Match	13,000	13,000	13,000
AP Denali Borough Foundation Repairs to Kids Stop Day Care Center	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Denali Borough Community Well for Panguingue Creek Homeowner's Assoc.	12,556	12,556	12,556
1087 Muni Match	12,556	12,556	12,556
AP Fairbanks City Wide Equipment Replacement	525,000	525,000	525,000
1087 Muni Match	525,000	525,000	525,000
AP Fairbanks North Star Borough Replacement Ambulance	84,700	84,700	84,700
1087 Muni Match	84,700	84,700	84,700

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks North Star Borough Borough-Wide EMS Support Equipment	65,450	65,450	65,450
1087 Muni Match	65,450	65,450	65,450
AP Fairbanks North Star Borough Borough-Wide Fire, Life and Safety Projects	140,000	140,000	140,000
1087 Muni Match	140,000	140,000	140,000
AP Fairbanks North Star Borough Tanana River Annual Levee Major Maintenance	33,810	33,810	33,810
1087 Muni Match	33,810	33,810	33,810
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) School District	35,000	35,000	35,000
1087 Muni Match	35,000	35,000	35,000
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) Parks and Recreation	35,000	35,000	35,000
1087 Muni Match	35,000	35,000	35,000
AP Fairbanks North Star Borough Alaskaland Cabin #2 (Trading Post) Renovation	84,000	84,000	84,000
1087 Muni Match	84,000	84,000	84,000
AP Fairbanks North Star Borough Transit Garage Ventilation System Upgrade	280,000	280,000	280,000
1087 Muni Match	280,000	280,000	280,000
AP Fairbanks North Star Borough Park and Ballfield Water Service Code Upgrades	14,000	14,000	14,000
1087 Muni Match	14,000	14,000	14,000
AP Fairbanks North Star Borough Nussbaumer Field - Repair Picnic Shelter Roof and Support Structure	38,500	38,500	38,500
1087 Muni Match	38,500	38,500	38,500
AP Fairbanks North Star Borough Carlson Community Activity Center Rigging Safety Upgrade	38,500	38,500	38,500
1087 Muni Match	38,500	38,500	38,500

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks North Star Borough Francis Field Rebuild Dugouts	11,340	11,340	11,340
1087 Muni Match	11,340	11,340	11,340
AP North Pole Public Safety Generator and Equipment	42,130	42,130	42,130
1087 Muni Match	42,130	42,130	42,130
*** Total Election District Expenditures	64,880,986	64,880,986	64,880,986
*** Total Election District Funding			
Federal Funds	50,060,000	50,060,000	50,060,000
General Funds	3,586,000	586,000	586,000
Other Funds	11,234,986	14,234,986	14,234,986

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
15(a)	29 -34	Language	DOA	Sec. 6(f), ch. 2, SLA 99	NTE \$676,834	DOA	Fairbanks Pioneers' Home boiler system replacement		\$588,664	AHFC Rcpts
42(a)	29 -34	Repeal & Reappropriation	DOA	Sec. 10, ch. 4, FSSLA 94, page 36, lines 29-30	\$385,000	DOA	Grant to the City of Fairbanks for (1) City-wide storm drain mapping and improvements; (2) Parking structure lot 39; (3) City Hall renovation		(1) \$63,000 (2) \$431,536 (3) \$385,000	Muni CMG
				Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Fairbanks	\$481,259					Muni CMG
42(c)	29 -34	Repeal & Reappropriation	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to Fairbanks North Star Borough	\$89,250	DOA	Grant to the Fairbanks North Star Borough for the Chena River Park project	X		Muni CMG
43(a)	33 -34	Repeal & Reappropriation	DOA	Sec. 21, ch. 79, SLA 93 page 106, lines 33-36	\$20,000	DOA	Grant to the Fairbanks North Star Borough for borough-wide deferred facilities maintenance	X		GF
43(b)	33 -34	Language	DOA	Sec. 100, ch. 123, SLA 96, page 74, lines 8-10		DOA	Fairbanks North Star Borough [NORTH POLE RECREATIONAL] Rifle Range [(SUPPLEMENTAL)]			

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration			
<u>Municipal Grants (AS 37.05.315)</u>			
AP Front Section -- City of Whittier for Cleanup of Oily Material		36,655	36,655
1052 Oil/Haz Fd		36,655	36,655
AP Front Section -- Cordova Community Medical Center Generator System		50,000	50,000
1004 Gen Fund		50,000	50,000
AP Front Section -- Delta Junction for Delta Greely School Planning and Design		60,000	60,000
1004 Gen Fund		60,000	60,000
Department of Environmental Conservation			
<u>Village Safe Water Grants Matched by Federal EPA</u>			
AL Tatitlek Water Project	1,090,000	1,090,000	1,090,000
1002 Fed Rcpts	726,667	726,667	726,667
1004 Gen Fund	363,333		
1103 AHFC Rcpts		363,333	363,333
AL Whittier Sewer System Improvements	1,068,000	1,068,000	1,068,000
1002 Fed Rcpts	712,000	712,000	712,000
1004 Gen Fund	356,000		
1103 AHFC Rcpts		356,000	356,000
<u>Municipal Matching Grants Program</u>			
AL Cordova Mile 17 Landfill Construction	1,960,000	1,745,000	1,745,000
1004 Gen Fund	1,960,000		
1103 AHFC Rcpts		1,745,000	1,745,000
AP Front Section--Cordova Mile 17 Landfill Construction		215,000	215,000
1018 EVOSS		215,000	215,000
Department of Natural Resources			

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Copper River Basin Best Interest Finding		100,000	100,000
1004 Gen Fund		100,000	100,000
AP Exxon Valdez Oil Spill Trustee Council Small Acquisitions	626,800	626,800	626,800
1018 EVOSS	626,800	626,800	626,800
AP Rika's Landing Erosion Control	1,175,000	1,175,000	1,175,000
1002 Fed Rcpts	1,175,000	1,175,000	1,175,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Cordova - Mudhole Smith Airport Snow Removal Equipment Building	134,375	134,375	134,375
1002 Fed Rcpts	134,375	134,375	134,375
<u>Community Transportation Program (CTP)</u>			
AL Cordova: Lake Avenue Upgrade	940,000	940,000	940,000
1002 Fed Rcpts	940,000	940,000	940,000
<u>Marine Transportation Projects</u>			
AL Alaska Marine Highway System: Valdez Uplands Improvement	1,462,000	1,462,000	1,462,000
1002 Fed Rcpts	1,462,000	1,462,000	1,462,000
AL Alaska Marine Highway System: Whittier Terminal Improvement	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
<u>National Highway System Program (NHS) Construction</u>			
AL Copper River Highway: Million Dollar Bridge #0206	10,500,000	10,500,000	10,500,000
1002 Fed Rcpts	10,500,000	10,500,000	10,500,000
AL Richardson Highway: MP 4 to 8 Erosion Repair	680,000	680,000	680,000
1002 Fed Rcpts	680,000	680,000	680,000
AL Richardson Highway: MP 6 to 14 Rehabilitation - Robe River to Lowe River (Keystone Canyon)	685,000	685,000	685,000
1002 Fed Rcpts	685,000	685,000	685,000

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass	780,000	780,000	780,000
1002 Fed Rcpts	780,000	780,000	780,000
AL Richardson Highway: MP 115 to 129 Rehabilitation - Glennallen to Gakona Junction	4,750,000	4,750,000	4,750,000
1002 Fed Rcpts	4,750,000	4,750,000	4,750,000
AL Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard Creek	190,000	190,000	190,000
1002 Fed Rcpts	190,000	190,000	190,000
AL Richardson Highway: MP 185 One Mile Creek Bridge Replacement	1,820,000	1,820,000	1,820,000
1002 Fed Rcpts	1,820,000	1,820,000	1,820,000
AL Richardson Highway: MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	91,000	91,000	91,000
1002 Fed Rcpts	91,000	91,000	91,000
AL Whittier Access Improvements	23,000,000	23,000,000	23,000,000
1002 Fed Rcpts	23,000,000	23,000,000	23,000,000
AL Whittier Ferry Access Road	7,125,000	7,125,000	7,125,000
1002 Fed Rcpts	7,125,000	7,125,000	7,125,000
AL Whittier Maintenance and Operations	1,965,000	1,965,000	1,965,000
1002 Fed Rcpts	1,965,000	1,965,000	1,965,000
<u>Trails and Recreational Access for Alaska (TRAACK)</u>			
AL Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Copper River Trail	100,000		
1002 Fed Rcpts	100,000		
AL Edgerton Highway: Kenny Lake Multi-use Trail	125,000	125,000	125,000
1002 Fed Rcpts	125,000	125,000	125,000

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Valdez Gold Rush Trail	130,000	130,000	130,000
1002 Fed Rcpts	130,000	130,000	130,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Cordova Landfill Reclamation and Orca Inlet Recreational Wayside	61,337	61,337	61,337
1087 Muni Match	61,337	61,337	61,337
AP Delta Junction Computers, Networking and Record Retention Equipment for the Library and City Hall	12,500	12,500	12,500
1087 Muni Match	12,500	12,500	12,500
AP Delta Junction New Equipment for Television Service	12,500	12,500	12,500
1087 Muni Match	12,500	12,500	12,500
AP Valdez Street Overlay and Reconstruction Improvements	106,917	106,917	106,917
1087 Muni Match	106,917	106,917	106,917
AP Whittier Consolidated Municipal Facility	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Glennallen Bookmobile Purchase	17,023	17,023	17,023
1088 Uninc Mtch	17,023	17,023	17,023
AP Glennallen Water Supply	13,000	13,000	13,000
1088 Uninc Mtch	13,000	13,000	13,000
AP Kenny Lake Athletic Field Improvements and Completion	25,000	25,000	25,000
1088 Uninc Mtch	25,000	25,000	25,000
AP Tatitlek Community Dock Upgrades	25,711	25,711	25,711
1088 Uninc Mtch	25,711	25,711	25,711

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Tazlina Community Hall Construction	25,023	25,023	25,023
1088 Unlnc Mch	25,023	25,023	25,023
*** Total Election District Expenditures	63,221,186	63,367,841	63,367,841
*** Total Election District Funding			
Federal Funds	59,591,042	59,491,042	59,491,042
General Funds	2,679,333	210,000	210,000
Other Funds	950,811	3,666,799	3,666,799

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
44(a)	35	Language	DCRA	Sec. 131, ch. 139, SLA 98, page 104, lines 24-25		DCRA	Glennallen <u>Bookmobile Purchase</u> [LIBRARY RENOVATION]			
44(b)	35	Language	DCRA	Sec. 135, ch. 103, SLA 95, Page 74, lines 29-30		DCRA	Glennallen <u>Bookmobile Purchase</u> [LIBRARY EXPANSION/ RENOVATION]			
44(c)	35	Language	DCRA	Sec. 100, ch. 123, SLA 96, page 83, lines 26-27		DCRA	Glennallen <u>Bookmobile Purchase</u> [BUILDING EXPANSION AND RENOVATION]			

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community & Regional Affairs			
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Front Section -- Nuvista Light and Power Comprehensive Energy Study for Southwest Alaska		250,000	250,000
1062 Power Proj		250,000	250,000
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Study Grants</u>			
AL Arctic Village Septage and Landfill Feasibility Study	50,000	50,000	50,000
1002 Fed Rcpts	33,333	33,333	33,333
1103 AHFC Rcpts	16,667	16,667	16,667
AL Chalkyitsik Water and Sewer Study	50,000	50,000	50,000
1002 Fed Rcpts	33,333	33,333	33,333
1103 AHFC Rcpts	16,667	16,667	16,667
AL Chitina Master Sanitation Utility Plan	125,000	125,000	125,000
1002 Fed Rcpts	83,333	83,333	83,333
1103 AHFC Rcpts	41,667	41,667	41,667
AL Chuathbaluk Master Utility Plan	125,000	125,000	125,000
1002 Fed Rcpts	83,333	83,333	83,333
1103 AHFC Rcpts	41,667	41,667	41,667
AL Crooked Creek Johnny John Sr. School Sewer System Feasibility Study	75,000	75,000	75,000
1002 Fed Rcpts	50,000	50,000	50,000
1103 AHFC Rcpts	25,000	25,000	25,000
AL Crooked Creek Master Plan	175,000	175,000	175,000
1002 Fed Rcpts	116,667	116,667	116,667
1103 AHFC Rcpts	58,333	58,333	58,333

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Eagle Village Planning and Feasibility Study for Community Sanitation Facilities	75,000	75,000	75,000
1002 Fed Rcpts	50,000	50,000	50,000
1103 AHFC Rcpts	25,000	25,000	25,000
AL Evansville Sanitation Feasibility Study	85,000	85,000	85,000
1002 Fed Rcpts	56,667	56,667	56,667
1103 AHFC Rcpts	28,333	28,333	28,333
AL Gulkana Village Master Plan	150,000	150,000	150,000
1002 Fed Rcpts	100,000	100,000	100,000
1103 AHFC Rcpts	50,000	50,000	50,000
AL Healy Lake Water, Sewer and Solid Waste Master Plan	100,000	100,000	100,000
1002 Fed Rcpts	66,667	66,667	66,667
1103 AHFC Rcpts	33,333	33,333	33,333
AL Lower Kalskag Water and Sewer System Plan and Evaluation	150,000	150,000	150,000
1002 Fed Rcpts	100,000	100,000	100,000
1103 AHFC Rcpts	50,000	50,000	50,000
AL McGrath Water and Sewer Master Plan	192,500	192,500	192,500
1002 Fed Rcpts	128,333	128,333	128,333
1103 AHFC Rcpts	64,167	64,167	64,167
AL Old Minto Sanitation Facilities Master Plan Survey	100,000	100,000	100,000
1002 Fed Rcpts	66,667	66,667	66,667
1103 AHFC Rcpts	33,333	33,333	33,333
AL Ruby Feasibility Study and Preliminary Design of Water and Sewer System	150,000	150,000	150,000
1002 Fed Rcpts	100,000	100,000	100,000
1103 AHFC Rcpts	50,000	50,000	50,000
<u>Village Safe Water Grants Matched by Federal EPA</u>			

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Tanacross Water Facility Improvement	2,200,000	2,200,000	2,200,000
1002 Fed Rcpts	1,466,667	1,466,667	1,466,667
1004 Gen Fund	733,333		
1103 AHFC Rcpts		733,333	733,333
<u>Village Safe Water Grants Matched by Federal RDA</u>			
AL Anvik Water and Sewer Project	109,500	109,500	109,500
1103 AHFC Rcpts	109,500	109,500	109,500
AL Beaver Washeteria/Water Treatment Plant Upgrade	79,675	79,675	79,675
1004 Gen Fund	79,675	79,675	79,675
AL Galena Water and Sewer Expansion	200,000	200,000	200,000
1103 AHFC Rcpts	200,000	200,000	200,000
AL Kaltag Solid Waste Site	57,500	57,500	57,500
1004 Gen Fund	57,500	57,500	57,500
AL Pilot Station Water and Sewer Project, Phase IV	337,750	337,750	337,750
1004 Gen Fund	337,750	337,750	337,750
AL Rampart Water and Sewer	112,500	112,500	112,500
1004 Gen Fund	112,500	112,500	112,500
AL Tanana Sanitation Improvements, Phase II	500,000	500,000	500,000
1103 AHFC Rcpts	500,000	500,000	500,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Aniak Snow Removal Equipment	152,000	152,000	152,000
1002 Fed Rcpts	152,000	152,000	152,000
AL Chuathbaluk Interim Improvements	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Holy Cross Snow Removal Equipment Building	584,375	584,375	584,375
1002 Fed Rcpts	584,375	584,375	584,375

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Huslia Airport Relocation	4,450,000	4,450,000	4,450,000
1002 Fed Rcpts	4,450,000	4,450,000	4,450,000
AL Kalskag Airport Improvements	1,800,000	1,800,000	1,800,000
1002 Fed Rcpts	1,800,000	1,800,000	1,800,000
AL Lime Village Airport Master Plan	350,000	350,000	350,000
1002 Fed Rcpts	350,000	350,000	350,000
AL McGrath Airport Runway Reconstruction and Apron Paving	2,828,700	2,828,700	2,828,700
1002 Fed Rcpts	2,828,700	2,828,700	2,828,700
AL McGrath Snow Removal Equipment	370,000	370,000	370,000
1002 Fed Rcpts	370,000	370,000	370,000
AL Rampart Runway and Safety Area Rehab	307,813	307,813	307,813
1002 Fed Rcpts	307,813	307,813	307,813
AL Russian Mission Runway Rehabilitation	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AL Shageluk Airport Reconstruction	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AL Stevens Village Airport Relocation	1,150,000	1,150,000	1,150,000
1002 Fed Rcpts	1,150,000	1,150,000	1,150,000
AL Stony River Airport Rehabilitation	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
<u>Community Transportation Program (CTP)</u>			
AL Anvik: Bridge Replacement	800,000	800,000	800,000
1002 Fed Rcpts	800,000	800,000	800,000
AL Stevens Village: Sanitation Road	265,000	265,000	265,000
1002 Fed Rcpts	265,000	265,000	265,000
AL Venetie: Sanitation Road Construction	275,000	275,000	275,000
1002 Fed Rcpts	275,000	275,000	275,000
<u>National Highway System Program (NHS) Construction</u>			

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Dalton Highway Improvements	3,324,000	3,324,000	3,324,000
1002 Fed Rcpts	3,324,000	3,324,000	3,324,000
AL Dalton Highway MP 335 to 362 Reconstruction - Happy Valley to Pump #2	13,740,000	13,740,000	13,740,000
1002 Fed Rcpts	13,740,000	13,740,000	13,740,000
AL Dalton Highway MP 407 Sag River Erosion	710,000	710,000	710,000
1002 Fed Rcpts	710,000	710,000	710,000
AL Dalton Highway National Corridor Preservation Project	11,000,000	11,000,000	11,000,000
1002 Fed Rcpts	11,000,000	11,000,000	11,000,000
AL Taylor Highway: MP 23 to 44	4,200,000	4,200,000	4,200,000
1002 Fed Rcpts	4,200,000	4,200,000	4,200,000
AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake	760,000	760,000	760,000
1002 Fed Rcpts	760,000	760,000	760,000
<u>Trails and Recreational Access for Alaska (TRAACK)</u>			
AL Richardson Highway: MP 127 - Gulkana River Wayside	95,000	95,000	95,000
1002 Fed Rcpts	95,000	95,000	95,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Allakaket Watering Point Building Renovation	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Aniak Shop Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Anvik Bridge #1302 Replacement	25,093	25,093	25,093
1087 Muni Match	25,093	25,093	25,093
AP Bettles Grader Purchase	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Chuathbaluk Teacher's Rental House	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Eagle Dust Control	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Eagle Emergency Road Repair	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Galena Clinic Repairs	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Galena Parks and Recreation Upgrades	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Holy Cross Renovation for Community Hall and Washeteria Relocation		28,399	28,399
1087 Muni Match		28,399	28,399
AP Huslia Renovate Gas and Oil Building and Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Kaltag Heritage Center Renovation	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Koyukuk Electricity Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Lower Kalskag Water Plant and AVEC Plant Waste Heat	25,196	25,196	25,196
1087 Muni Match	25,196	25,196	25,196
AP Marshall Electrical Upgrade for City Buildings	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP McGrath Water Plant Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Nenana Fire Truck Purchase	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Nikolai Generator Building and Fuel Farm Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Nulato City Building Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Ruby Heating System Upgrade in City Buildings	22,000	22,000	22,000
1087 Muni Match	22,000	22,000	22,000
AP Russian Mission Road Clearing, Construction, and Improvements		25,259	25,259
1087 Muni Match		25,259	25,259
AP Tanana Streets and Roads Improvement	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Unincorp Comm. Cap Match Grant (AS 37.06.020)

AP Beaver Multipurpose Community Health Center	51,678	51,678	51,678
1088 UnInc Mtch	51,678	51,678	51,678
AP Birch Creek, Heavy Equipment Shelter		25,000	25,000
1088 UnInc Mtch		25,000	25,000
AP Chalkyitsik Multipurpose Building	25,023	25,023	25,023
1088 UnInc Mtch	25,023	25,023	25,023
AP Chistochina Community Hall Upgrade and Repairs	25,023	25,023	25,023
1088 UnInc Mtch	25,023	25,023	25,023
AP Chitina Dumpsite	25,023	25,023	25,023
1088 UnInc Mtch	25,023	25,023	25,023
AP Copper Center Kluti-Kaah Gymnasium	22,339	22,339	22,339
1088 UnInc Mtch	22,339	22,339	22,339
AP Crooked Creek Firehall Building	25,024	25,024	25,024
1088 UnInc Mtch	25,024	25,024	25,024
AP Dot Lake Services Completion of Building and Equipment Purchase	25,023	25,023	25,023
1088 UnInc Mtch	25,023	25,023	25,023

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Dry Creek Multipurpose Building	25,000	25,000	25,000
1088 Unlnc Mtch	25,000	25,000	25,000
AP Evansville Equipment Purchase	25,023	25,023	25,023
1088 Unlnc Mtch	25,023	25,023	25,023
AP Four Mile Road, Road Stabilization	25,063	25,063	25,063
1088 Unlnc Mtch	25,063	25,063	25,063
AP Gulkana Teen Center Renovation	25,023	25,023	25,023
1088 Unlnc Mtch	25,023	25,023	25,023
AP Lake Minchumina Community Facilities Renovation and Equipment Purchase	25,322	25,322	25,322
1088 Unlnc Mtch	25,322	25,322	25,322
AP Lime Village Road Upgrade	25,045	25,045	25,045
1088 Unlnc Mtch	25,045	25,045	25,045
AP Manley Hot Springs Dump Upgrades	15,000	15,000	15,000
1088 Unlnc Mtch	15,000	15,000	15,000
AP Manley Hot Springs Multipurpose Facility	10,022	10,022	10,022
1088 Unlnc Mtch	10,022	10,022	10,022
AP Mentasta Lake Day Care/Elder Center/Recreation Center	24,969	24,969	24,969
1088 Unlnc Mtch	24,969	24,969	24,969
AP Minto Community Hall	25,000	25,000	25,000
1088 Unlnc Mtch	25,000	25,000	25,000
AP Red Devil Multipurpose Building	25,033	25,033	25,033
1088 Unlnc Mtch	25,033	25,033	25,033
AP Silver Springs Road Improvements	38,198	38,198	38,198
1088 Unlnc Mtch	38,198	38,198	38,198
AP Slana Community Community Center, Phase IV	12,510	12,510	12,510
1088 Unlnc Mtch	12,510	12,510	12,510
AP Slana Community Road Improvements	12,510	12,510	12,510
1088 Unlnc Mtch	12,510	12,510	12,510

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Sleetmute Community Building Improvements	27,410	27,410	27,410
1088 Unlnc Mtch	27,410	27,410	27,410
AP Stevens Village, Landfill Dump Truck		25,022	25,022
1088 Unlnc Mtch		25,022	25,022
AP Takotna Firehouse Repairs	25,034	25,034	25,034
1088 Unlnc Mtch	25,034	25,034	25,034
AP Tetlin Road Improvements, Equipment Purchase and Repair	24,967	24,967	24,967
1088 Unlnc Mtch	24,967	24,967	24,967
AP Tok Community Facilities Upgrade and Equipment Purchase	15,300	15,300	15,300
1088 Unlnc Mtch	15,300	15,300	15,300
AP Tuluksak, Heavy Equipment Repair		31,230	31,230
1088 Unlnc Mtch		31,230	31,230
*** Total Election District Expenditures	58,614,164	58,999,074	58,999,074
*** Total Election District Funding			
Federal Funds	54,896,888	54,896,888	54,896,888
General Funds	1,320,758	587,425	587,425
Other Funds	2,396,518	3,514,761	3,514,761

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
38(a)	36	Repeal & Reappropriation	DHSS	Sec 62(a)(3), ch. 139, SLA 98	\$39,531	DCRA	Grant to the South Fork Fire Department for equipment and land acquisition		\$15,000	GF
45(a)	36	Repeal & Reappropriation	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Grayling	\$12,500	DOA	Grant to the City of Grayling for community facilities and equipment	X		Muni CMG
45(b)	36	Repeal & Reappropriation	DCRA	Sec. 15, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to Eagle Village	\$23,750	DCRA	Grant to Eagle Village for community facilities and repairs	X		Uninc CMG
45(c)	36	Language	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Hughes			Delete cemetery/landfill road and add electrical generator system upgrade and power line improvements design and construction			
45(d)	36	Repeal & Reappropriation	DEC	Sec. 82, ch. 100, SLA 97, page 48, lines 15-16	\$55,000	DCRA	Grant to the unincorporated community of Stevens Village for purchase of a dump truck	X		AHFC Rcpts
45(e)	36	Repeal & Reappropriation	DCRA	Sec. 10, ch. 4, FSSLA 94, page 46, lines 11-12	\$26,300	DCRA	Grant to the unincorporated community of Eagle Village for community facilities and equipment	X		Uninc CMG
45(f)	36	Language	DCRA	Sec. 10, ch. 4, SLA 94, page 46, lines 24-27		DCRA	Manley Hot Springs - <u>community facilities upgrade</u> [MULTIPURPOSE COMMUNITY FACILITY RENOVATION AND CONSTRUCTION]			
45(g)	36	Language	DCRA	Sec. 100, ch. 123, SLA 96, page 85, line 29		DCRA	Stony River <u>power line upgrade and equipment repairs</u> [ROADS]			

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
45(i)	36	Language	DOA	Sec. 131, ch. 139, SLA 98, page 97, lines 18-19		DOA	Marshall City office building extension <u>and electrical upgrade</u>			
45(j)	36	Language	DCRA	Sec. 135, ch. 103, SLA 95, page 75, lines 22-23		DCRA	Chitina <u>Health Clinic Construction</u> [INCINERATOR PROJECT]			
45(k)	36	Language	DCRA	Sec. 82, ch. 100, SLA 97, page 90, lines 15-17		DCRA	Northway - <u>Communities Facilities Upgrade</u> [FEDERAL AVIATION ADMINISTRATION HOUSING - MOVING/UPGRADING]			

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Project Detail by Election District - FY00 Capital Budget

District 37 Arctic Slope/Northwest

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
<u>Village Safe Water Grants Matched by Federal EPA</u>			
AL Deering Water Treatment Plant with Washeteria	1,340,000	1,340,000	1,340,000
1002 Fed Rcpts	893,333	893,333	893,333
1004 Gen Fund	446,667		
1103 AHFC Rcpts		446,667	446,667
AL Noorvik River Drive Water and Sewer Extension	1,470,000	1,470,000	1,470,000
1002 Fed Rcpts	980,000	980,000	980,000
1004 Gen Fund	490,000		
1103 AHFC Rcpts		490,000	490,000
<u>Village Safe Water Grants Matched by Federal RDA</u>			
AL Kiana Water Treatment Plant Replacement	400,000	400,000	400,000
1004 Gen Fund	400,000	400,000	400,000
AL Kivalina Water, Sewer and Solid Waste Project, Phase II	73,750	73,750	73,750
1004 Gen Fund	73,750	73,750	73,750
AL Kobuk Water and Sewer Installation Project	59,500	59,500	59,500
1004 Gen Fund	59,500	59,500	59,500
AL Selawik Water and Sewer Project, Phases II and III	875,000	875,000	875,000
1103 AHFC Rcpts	875,000	875,000	875,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Point Hope Snow Removal Equipment Building Replacement	600,000	600,000	600,000
1002 Fed Rcpts	600,000	600,000	600,000
<u>National Highway System Program (NHS) Construction</u>			

Project Detail by Election District - FY00 Capital Budget

District 37 Arctic Slope/Northwest

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Kotzebue Roads	1,206,100	1,206,100	1,206,100
1002 Fed Rcpts	1,206,100	1,206,100	1,206,100
Municipal Capital Matching Grants (AS 37.06.010)			
AP Ambler New Health Clinic	14,323	14,323	14,323
1087 Muni Match	14,323	14,323	14,323
AP Ambler Combined Facility (Centralized Office)	9,500	9,500	9,500
1087 Muni Match	9,500	9,500	9,500
AP Barrow Upgrade of Playgrounds and Upgrade of Indoor and Outdoor City Recreation Facilities	109,670	109,670	109,670
1087 Muni Match	109,670	109,670	109,670
AP Buckland Community Playground Upgrade	21,413	21,413	21,413
1087 Muni Match	21,413	21,413	21,413
AP Deering Community Facilities and Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Diomedes Backhoe Purchase	25,089	25,089	25,089
1087 Muni Match	25,089	25,089	25,089
AP Kaktovik Community Building Upgrade	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Kaktovik Boat Dock	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Kiana Water and Sewer Line Replacement and Repair	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Kivalina Community Facilities and Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Kobuk Community Facilities and Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Election District - FY00 Capital Budget

District 37 Arctic Slope/Northwest

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kotzebue Community Facilities and Equipment	72,766	72,766	72,766
1087 Muni Match	72,766	72,766	72,766
AP Noorvik New City Recreation Center	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Northwest Arctic Borough Building Engineering and Design	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Point Hope Community Facilities and Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Selawik Community Facilities, Boardwalk and Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Shishmaref Haul System Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Shungnak Community Facilities and Equipment	50,000	25,000	25,000
1087 Muni Match	50,000	25,000	25,000
AP Wainwright Community Center Furnace	25,007	25,007	25,007
1087 Muni Match	25,007	25,007	25,007
AP Wales Dump Site Improvement	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
*** Total Election District Expenditures	6,627,118	6,602,118	6,602,118
*** Total Election District Funding			
Federal Funds	3,679,433	3,679,433	3,679,433
General Funds	1,469,917	533,250	533,250
Other Funds	1,477,768	2,389,435	2,389,435

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
46(a)	37	Language	DOA	Sec. 100, ch. 123, SLA 96, page 71, lines 9-10		DOA	Ambler Dump Improvements <u>and equipment purchase</u> Ambler Lagoon Upgrade <u>and equipment purchase</u>			
46(b)	37	Language	DOA	Sec. 82, ch. 100, SLA 97, page 72, lines 16-17		DOA	Ambler - Clinic <u>design, construction, [RENOVATION]</u> and Equipment			
46(c)	37	Repeal & Reappropriation	DOA	Sec. 21, ch. 79, SLA 93, page 110, lines 28-29	\$75,000	DOA	Grant to the City of Anaktuvuk Pass for community facilities and equipment	X		GF
46(d)	37	Repeal & Reappropriation	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Anaktuvuk Pass Sec. 9, ch. 4, FSSLA 94, page 3, line 26	\$25,000	DOA	Grant to the City of Anaktuvuk Pass for community facilities and equipment	X		Muni CMG
					\$25,000					Muni CMG
46(f)	37	Repeal & Reappropriation	DOA	Sec. 9, ch. 4, FSSLA 94, page 4, line 20	\$25,000	DOA	Grant to the City of Wales for community facilities, roads and trails upgrades, and equipment	X		Muni CMG
46(g)	37	Language	DOA	Sec. 40, ch. 41, SLA 93		DOA	A grant under AS 37.05.315 to the City of Deering for facility upgrade and equipment <u>and community facility improvements</u>			
46(h)	37	Language	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Deering		DOA	Amend grant to the City of Deering to add community facility improvements.			

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Study Grants</u>			
AL Gambell Water Feasibility Study	500,000	500,000	500,000
1002 Fed Rcpts	333,333	333,333	333,333
1103 AHFC Rcpts	166,667	166,667	166,667
AL Newtok Sanitation Facilities Plan and Demonstration Project	275,000	275,000	275,000
1002 Fed Rcpts	183,333	183,333	183,333
1103 AHFC Rcpts	91,667	91,667	91,667
AL Saint Mary's Sewage Lagoon and Landfill Planning	152,000	152,000	152,000
1002 Fed Rcpts	101,333	101,333	101,333
1103 AHFC Rcpts	50,667	50,667	50,667
<u>Village Safe Water Grants Matched by Federal EPA</u>			
AL Elim Water Source and Transmission Line	1,004,000	1,004,000	1,004,000
1002 Fed Rcpts	669,333	669,333	669,333
1004 Gen Fund	334,667		
1103 AHFC Rcpts		334,667	334,667
AL Sheldon Point Community Water and Sewer System, Phase I	1,311,500	1,311,500	1,311,500
1002 Fed Rcpts	874,333	874,333	874,333
1004 Gen Fund	437,167		
1103 AHFC Rcpts		437,167	437,167
AL Tununak Flush Tank and Haul	815,000	815,000	815,000
1002 Fed Rcpts	543,333	543,333	543,333
1004 Gen Fund	271,667		
1103 AHFC Rcpts		271,667	271,667
<u>Village Safe Water Grants Matched by Federal RDA</u>			
AL Brevig Mission Water and Sewer Project, Phase III	625,000	625,000	625,000
1103 AHFC Rcpts	625,000	625,000	625,000

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Chevak Water and Sewer Project, Final Phase	850,000	850,000	850,000
1103 AHFC Rcpts	850,000	850,000	850,000
AL Savoonga Water and Sewer Project	590,750	590,750	590,750
1103 AHFC Rcpts	590,750	590,750	590,750
AL Unalakleet Water Storage Tank Rehabilitation and Water Treatment Plant Rehabilitation	65,000	65,000	65,000
1004 Gen Fund	65,000	65,000	65,000
<u>Municipal Matching Grants Program</u>			
AL Nome/NJUS Water and Sewer System Expansion	100,000	100,000	100,000
1002 Fed Rcpts	66,600	66,600	66,600
1004 Gen Fund	33,400		
1103 AHFC Rcpts		33,400	33,400
AL Nome/NJUS Utilidor Replacement, Phase IV	1,850,000	1,850,000	1,850,000
1002 Fed Rcpts	1,233,300	1,233,300	1,233,300
1004 Gen Fund	616,700		
1103 AHFC Rcpts		616,700	616,700
Department of Transportation/Public Facilities			
<u>Corps of Engineers Harbor Program</u>			
AP Nome Port and Harbor Improvements		2,462,000	2,462,000
1003 G/F Match		2,462,000	2,462,000
<u>Airport Improvement Program</u>			
AL Alakanuk Airport Reconstruction/Relocation	6,500,000	6,500,000	6,500,000
1002 Fed Rcpts	6,500,000	6,500,000	6,500,000
AL Chevak Snow Removal Equipment	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Nightmute Airport Reconstruction	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Nightmute Snow Removal Equipment	175,000	175,000	175,000
1002 Fed Rcpts	175,000	175,000	175,000
AL Nome Runway 9-27 Repairs & Safety Area Expansion	4,000,000	4,000,000	4,000,000
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000
AL Sheldon Point Runway Extension	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000
AL Tununak Airport Reconstruction	900,000	900,000	900,000
1002 Fed Rcpts	900,000	900,000	900,000
<u>Community Transportation Program (CTP)</u>			
AL Shaktoolik: Landfill Road	55,000	55,000	55,000
1002 Fed Rcpts	55,000	55,000	55,000
AL St. Mary's: Airport Road Rehabilitation	445,000	445,000	445,000
1002 Fed Rcpts	445,000	445,000	445,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Alakanuk Equipment Purchase (Front End Loader)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Brevig Mission Post Office Building Construction	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Elim Playground Repair and Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Emmonak Computer Upgrades and Other Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Gambell Heavy Equipment Repairs	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Golovin Washeteria Upgrade	20,000	20,000	20,000
1087 Muni Match	20,000	20,000	20,000
AP Kotlik Erosion Material	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Koyuk Community Building Repair	20,000	20,000	20,000
1087 Muni Match	20,000	20,000	20,000
AP Koyuk Fire Equipment and Storage Facility	20,000	20,000	20,000
1087 Muni Match	20,000	20,000	20,000
AP Koyuk Road Improvements and Maintenance	10,739	10,739	10,739
1087 Muni Match	10,739	10,739	10,739
AP Mountain Village Teen Center Renovation and Equipment Purchase		25,000	25,000
1087 Muni Match		25,000	25,000
AP Nightmute Emergency Response Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Nome New Police Vehicle	31,025	31,025	31,025
1087 Muni Match	31,025	31,025	31,025
AP Nome Library Circulation Counter	22,248	22,248	22,248
1087 Muni Match	22,248	22,248	22,248
AP Nome Fire Hall Windows	19,550	19,550	19,550
1087 Muni Match	19,550	19,550	19,550
AP Nome Recreation Center Dance Room Flooring	18,159	18,159	18,159
1087 Muni Match	18,159	18,159	18,159
AP Saint Mary's Community Hall Renovation	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Saint Michael Washeteria Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Savoonga Renovation of City Municipal Building	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Scammon Bay Public Safety Building	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Sheldon Point Community Hall Completion	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Sheldon Point Sewage and Solid Waste Disposal Upgrade	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Stebbins Road Improvement	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Teller Repair and Improve Municipal Garage Heating System	10,500	10,500	10,500
1087 Muni Match	10,500	10,500	10,500
AP Teller Acquire Municipal Heavy Equipment Dozer	14,500	14,500	14,500
1087 Muni Match	14,500	14,500	14,500
AP Toksook Bay Seawall Completion	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Unalakleet Building and Equipment Repair	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP White Mountain Bulk Fuel Tank Farm Relocation	50,191	50,191	50,191
1087 Muni Match	50,191	50,191	50,191
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Newtok Boardwalk Completion	28,454	28,454	28,454
1088 UnInc Mtch	28,454	28,454	28,454
AP Newtok Community Hall Improvements	25,000	25,000	25,000
1088 UnInc Mtch	25,000	25,000	25,000
AP Pitka's Point Washeteria and Sauna Renovation	25,034	25,034	25,034
1088 UnInc Mtch	25,034	25,034	25,034

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Expenditures	24,803,650	27,290,650	27,290,650
*** Total Election District Funding			
Federal Funds	19,979,898	19,979,898	19,979,898
General Funds	1,758,601	2,527,000	2,527,000
Other Funds	3,065,151	4,783,752	4,783,752

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
46(e)	38	Repeal & Reappropriation	DOA	Sec. 124, ch. 117, SLA 89	\$200,000	DOA	Grant to the City of Koyuk for community facilities, equipment, and road improvements	X		GF
				Sec. 165, ch. 96, SLA 91, page 120, line 8	\$70,000					GF
				Sec. 154, ch. 5, FSSLA 92, page 110, line 16	\$75,000					GF
				Sec. 21, ch. 79, SLA 93, page 112, lines 13-14	\$42,000					GF
47(a)	38	Repeal & Reappropriation	DOA	Sec. 30, ch. 8, FSSLA 94	\$34,500	DOA	Grant to the City of Stebbins for public facilities upgrade and expansion, vehicle and equipment purchase and repair	X		GF
47(b)	38	Repeal & Reappropriation	DOA	Sec. 10, ch. 4, FSSLA 94, page 41, lines 4-6	\$25,000	DOA	Grant to the City of Elim for completion of the library project and computer upgrade at the city offices	X		Muni CMG
47(c)	38	Repeal & Reappropriation	DOA	Sec. 28(j), ch. 123, SLA 96	\$39,600	DOA	Grant to the City of Gambell for construction of a fire hall and fire station	X		Muni CMG
47(d)	38	Language	DOE	Sec. 133, ch. 139, SLA 98, page 117, lines 16-18		DOE	Nome City Schools - Nome-Beltz Facility Upgrades, [AND] Planning, <u>and Replacement</u> - K-14 Facilities			
47(e)	38	Language	DOA	Sec. 14(a), ch. 50, SLA 97		DOA	A grant to the City of Unalakleet for repair or replacement of the Power Creek water transmission line <u>and sewage lagoon relocation design and construction</u>			

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
47(f)	38	Repeal & Reappropriation	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Elim	\$25,000	DOA	A grant to the City of Elim for construction of a community library building	X		Muni CMG
48(g)	38	Repeal & Reappropriation	DOE	Sec. 3, ch. 83, SLA 93, page 5, line 20	\$540,000	DOE	A grant to the Lower Kuskokwim School District for construction of the Newtok School	X		Major Maint Grants

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration			
AP Bethel Courthouse Transfer	250,000	250,000	250,000
1004 Gen Fund	250,000	250,000	250,000
Department of Environmental Conservation			
Village Safe Water Feasibility Study Grants			
AL Atmautluak Sanitation Facilities Master Plan	150,000	150,000	150,000
1002 Fed Rcpts	100,000	100,000	100,000
1103 AHFC Rcpts	50,000	50,000	50,000
AL Kasigluk Akula School Sewer Disposal Feasibility Study	36,700	36,700	36,700
1002 Fed Rcpts	24,467	24,467	24,467
1103 AHFC Rcpts	12,233	12,233	12,233
AL Kipnuk School Utility Master Plan	78,700	78,700	78,700
1002 Fed Rcpts	52,467	52,467	52,467
1103 AHFC Rcpts	26,233	26,233	26,233
AL Togiak Comprehensive Study of Sewer Treatment Lagoon Upgrade	50,000	50,000	50,000
1002 Fed Rcpts	33,333	33,333	33,333
1103 AHFC Rcpts	16,667	16,667	16,667
Village Safe Water Grants Matched by Federal EPA			
AL Bethel Water and Wastewater Improvements, Phase II	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
1004 Gen Fund	1,000,000		
1103 AHFC Rcpts		1,000,000	1,000,000
AL Eek Water and Sewer	1,369,000	1,369,000	1,369,000
1002 Fed Rcpts	912,667	912,667	912,667
1004 Gen Fund	456,333		
1103 AHFC Rcpts		456,333	456,333

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Kongiganak Washeteria Construction, Phase IIB	1,300,000	1,300,000	1,300,000
1002 Fed Rcpts	866,667	866,667	866,667
1004 Gen Fund	433,333		
1103 AHFC Rcpts		433,333	433,333
AL Napakiak Citywide Flush Tank and Haul and Washeteria Renovation	1,249,100	1,249,100	1,249,100
1002 Fed Rcpts	832,733	832,733	832,733
1004 Gen Fund	416,367		
1103 AHFC Rcpts		416,367	416,367
AL Napaskiak Sanitation Facilities Improvement Project, Phase I	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	666,667	666,667	666,667
1004 Gen Fund	333,333		
1103 AHFC Rcpts		333,333	333,333
AL Nunapitchuk Water and Sanitation Improvements	950,000	950,000	950,000
1002 Fed Rcpts	633,333	633,333	633,333
1004 Gen Fund	316,667		
1103 AHFC Rcpts		316,667	316,667
AL Quinhagak Sanitation Facilities Improvement Program	1,950,000	1,950,000	1,950,000
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
1004 Gen Fund	650,000		
1103 AHFC Rcpts		650,000	650,000
<u>Village Safe Water Grants Matched by Federal RDA</u>			
AL Akiachak Water and Sewer Improvements	500,000	500,000	500,000
1103 AHFC Rcpts	500,000	500,000	500,000
AL Aklak Water and Sewer Project, Phase V	244,500	244,500	244,500
1004 Gen Fund	244,500	244,500	244,500
<u>Municipal Matching Grants Program</u>			

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Dillingham Landfill, Phase III	1,387,900	1,387,900	1,387,900
1004 Gen Fund	1,387,900		
1103 AHFC Rcpts		1,387,900	1,387,900
Department of Fish and Game			
AP Western Alaska Salmon Disaster	7,000,000	7,000,000	7,000,000
1002 Fed Rcpts	7,000,000	7,000,000	7,000,000
Department of Transportation/Public Facilities			
<u>Airport Improvement Program</u>			
AL Bethel Airport Security Fencing	490,000	490,000	490,000
1002 Fed Rcpts	490,000	490,000	490,000
AL Bethel Heavy Apron Construction	4,500,000	4,500,000	4,500,000
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000
AL Bethel Snow Removal Equipment	180,000	180,000	180,000
1002 Fed Rcpts	180,000	180,000	180,000
AL Kipnuk Reconstruction/Realignment--Stage 1	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
AL Koliganek Airport Resurfacing	400,000	400,000	400,000
1002 Fed Rcpts	400,000	400,000	400,000
AL Kwigillingok Airport Reconstruction	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Napakiak Snow Removal Equipment	25,000	25,000	25,000
1002 Fed Rcpts	25,000	25,000	25,000
AL New Stuyahok Airport Relocation	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
AL Nunapitchuk Resurfacing & Lighting	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
<u>Community Transportation Program (CTP)</u>			

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Kasigluk: Sanitation Road Reconstruction	282,000	282,000	282,000
1002 Fed Rcpts	282,000	282,000	282,000
AL Kongiganak: Sanitation Boardwalk Construction	425,000	425,000	425,000
1002 Fed Rcpts	425,000	425,000	425,000
<u>Trails and Recreational Access for Alaska (TRAAC)</u>			
AL Bethel: Boardwalk Construction	730,000	730,000	730,000
1002 Fed Rcpts	730,000	730,000	730,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Bethel Braund Building Renovation	112,740	112,740	112,740
1087 Muni Match	112,740	112,740	112,740
AP Cheforak Generator Purchase	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Dillingham Ice Hockey Rink Upgrade	56,508	56,508	56,508
1087 Muni Match	56,508	56,508	56,508
AP Ekwok Community Center/Office Complex	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Kwethluk Community Playground Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Manokotak Community Facilities and Equipment	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Manokotak Building Renovation	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Napakiak Community Laundry Renovation	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Napaskiak Tractor Purchase	27,936	27,936	27,936
1087 Muni Match	27,936	27,936	27,936

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP New Stuyahok City Survey Townsite	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Togiak Garbage Truck	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Akiachak Trash Bin Construction, Phase II	25,050	25,050	25,050
1088 Unlnc Mtch	25,050	25,050	25,050
AP Kasigluk Community Center	25,039	25,039	25,039
1088 Unlnc Mtch	25,039	25,039	25,039
AP Kipnuk Road Upgrade	25,023	25,023	25,023
1088 Unlnc Mtch	25,023	25,023	25,023
AP Koliganek Equipment Purchase	25,023	25,023	25,023
1088 Unlnc Mtch	25,023	25,023	25,023
AP Kongiganak Boardwalk Improvement and Completion	25,365	25,365	25,365
1088 Unlnc Mtch	25,365	25,365	25,365
AP Kwigillingok Clinic Building	25,023	25,023	25,023
1088 Unlnc Mtch	25,023	25,023	25,023
*** Total Election District Expenditures	36,795,607	36,795,607	36,795,607
*** Total Election District Funding			
Federal Funds	30,154,334	30,154,334	30,154,334
General Funds	5,488,433	494,500	494,500
Other Funds	1,152,840	6,146,773	6,146,773

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
48(a)	39	Repeal & Reappropriation	DOA	Sec. 10, ch. 4, FSSLA 94, page 42, lines 30-31 Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of Goodnews Bay	\$19,000	DOA	A grant to the City of Goodnews Bay for a backhoe/loader	X		Muni CMG
					\$25,000					Muni CMG
48(b)	39	Repeal & Reappropriation	DOA	Sec. 100, ch. 123, SLA 96, page 73, lines 10-11	\$56,232	DOA	A grant to the City of Dillingham for construction of a bath house	X		Muni CMG
				Sec. 82, ch. 100, SLA 97, page 75, lines 25-26	\$81,865					Muni CMG
				Sec. 131, ch. 139, SLA 98, page 92, lines 10-12	\$55,794					Muni CMG
48(c)	39	Repeal & Reappropriation	DOA	Sec. 21, ch. 79, SLA 93, page 113, lines 22-23	\$170,000	DOA	A grant to the City of Eek for renovation of the post office and improvement of pathways	X		GF
				Sec. 10, ch. 4, FSSLA 94, page 42, lines 27-29	\$25,000					Muni CMG
48(d)	39	Repeal & Reappropriation	DOA	Sec. 135, ch. 103, SLA 95, page 72, lines 10-11	\$25,000	DOA	A grant to the City of Chefnak for new generators	X		Muni CMG
				Sec. 82, ch. 100, SLA 97, page 74, lines 29-30	\$25,000					Muni CMG
				Sec. 131, ch. 139, SLA 98, page 91, lines 12-13	\$25,000					Muni CMG
48(e)	39	Language	DOA	Sec. 100, ch. 123, SLA 96, page 78, lines 13-14		DOA	Napaskiak [OVERHAUL JOHN DEERE] Tractor <u>Purchase</u>			
48(f)	39	Language	DOA	Sec. 131, ch. 139, SLA 98, page 102, lines 17-19		DOA	Togiak Activity and Cultural Center Water and Sewer Hookup <u>and furniture and equipment</u>			

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
<u>Village Safe Water Feasibility Study Grants</u>			
AL Atka Sanitation Improvement Study	155,000	155,000	155,000
1002 Fed Rcpts	103,333	103,333	103,333
1103 AHFC Rcpts	51,667	51,667	51,667
AL Ivanof Bay Septage and Landfill Study and Preliminary Design	109,100	109,100	109,100
1002 Fed Rcpts	72,733	72,733	72,733
1103 AHFC Rcpts	36,367	36,367	36,367
<u>Village Safe Water Grants Matched by Federal EPA</u>			
AL Chignik Water and Sewer System Improvements	1,680,000	1,680,000	1,680,000
1002 Fed Rcpts	1,120,000	1,120,000	1,120,000
1004 Gen Fund	560,000		
1103 AHFC Rcpts		560,000	560,000
AL Egegik Water and Sewer Improvement Project, Phase II	1,236,000	1,236,000	1,236,000
1002 Fed Rcpts	824,000	824,000	824,000
1004 Gen Fund	412,000		
1103 AHFC Rcpts		412,000	412,000
AL Perryville Water Project	200,000	200,000	200,000
1002 Fed Rcpts	133,333	133,333	133,333
1004 Gen Fund	66,667		
1103 AHFC Rcpts		66,667	66,667
AL Pilot Point Septic Systems Rehabilitation, Well Water Treatment and Landfill Relocation	1,350,000	1,350,000	1,350,000
1002 Fed Rcpts	900,000	900,000	900,000
1004 Gen Fund	450,000		
1103 AHFC Rcpts		450,000	450,000
<u>Municipal Matching Grants Program</u>			

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL King Cove Delta Creek Water Supply Project	600,000	600,000	600,000
1002 Fed Rcpts	400,000	400,000	400,000
1103 AHFC Rcpts	200,000	200,000	200,000
AL King Salmon Sewer Project, Phase IIIB	611,900	611,900	611,900
1002 Fed Rcpts	407,900	407,900	407,900
1103 AHFC Rcpts	204,000	204,000	204,000
AL Sand Point Sanitary Landfill, Phase III	1,058,700	1,058,700	1,058,700
1004 Gen Fund	1,058,700		
1103 AHFC Rcpts		1,058,700	1,058,700
AL Unalaska Wastewater Treatment Plant Upgrade	63,400	63,400	63,400
1103 AHFC Rcpts	63,400	63,400	63,400

Department of Fish and Game

AP Dock Repair, Maintenance and Replacement	375,000		
1004 Gen Fund	375,000		

Department of Transportation/Public Facilities

Corps of Engineers Harbor Program

AP Akutan Harbor		93,750	93,750
1003 G/F Match		93,750	93,750
AP False Pass Harbor		93,750	93,750
1003 G/F Match		93,750	93,750
AP St. George Harbor		225,000	225,000
1003 G/F Match		225,000	225,000
AP Unalaska LSA Harbor		500,000	500,000
1003 G/F Match		500,000	500,000

Airport Improvement Program

AL Akutan Airport Master Plan	375,000	375,000	375,000
1002 Fed Rcpts	375,000	375,000	375,000

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Chignik Lake Runway Resurfacing & Lighting	1,350,000	1,350,000	1,350,000
1002 Fed Rcpts	1,350,000	1,350,000	1,350,000
AL Chignik Lake Snow Removal Equipment Building Replacement	600,000	600,000	600,000
1002 Fed Rcpts	600,000	600,000	600,000
AL Cold Bay Airport Apron Reconstruction	4,000,000	4,000,000	4,000,000
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000
AL Cold Bay Crosswind Runway Resurfacing & Safety Area Expansion	4,000,000	4,000,000	4,000,000
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000
AL King Cove Air Strip Improvements	15,000,000	15,000,000	15,000,000
1002 Fed Rcpts	15,000,000	15,000,000	15,000,000
AL Naknek Crosswind Runway Relocation and Apron Construction	3,500,000	3,500,000	3,500,000
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
AL Sand Point Airport Rescue and Fire Fighting Truck	285,000	285,000	285,000
1002 Fed Rcpts	285,000	285,000	285,000
AL Sand Point Runway Rehabilitation & Extension	4,900,000	4,900,000	4,900,000
1002 Fed Rcpts	4,900,000	4,900,000	4,900,000
<u>Community Transportation Program (CTP)</u>			
AL Iliamna: Nondalton Road Completion	4,845,000		
1002 Fed Rcpts	4,845,000		
AL Unalaska South Channel Bridge Construction	2,300,000	2,300,000	2,300,000
1002 Fed Rcpts	2,300,000	2,300,000	2,300,000
AL Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I	909,700	909,700	909,700
1002 Fed Rcpts	909,700	909,700	909,700
AL Unalaska: East Point/Ballyhoo Road Rehabilitation, Phase II	305,000	305,000	305,000
1002 Fed Rcpts	305,000	305,000	305,000
<u>Trails and Recreational Access for Alaska (TRAACK)</u>			

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Naknek/King Salmon: Pathway Construction	1,760,000	1,760,000	1,760,000
1002 Fed Rcpts	1,760,000	1,760,000	1,760,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Akutan Bulk Fuel Storage Replacement	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Aleutians East Borough Nelson Lagoon Community Park Project	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Atka Heavy Equipment Overhaul	15,000	15,000	15,000
1087 Muni Match	15,000	15,000	15,000
AP Atka Clinic and Public Building Renovation	10,000	10,000	10,000
1087 Muni Match	10,000	10,000	10,000
AP Chignik Dock Complex	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Cold Bay Dock Electrification Project	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP False Pass Community Building Construction	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP King Cove Harbor House	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Lake and Peninsula Borough Levelock Riverbank Erosion Remediation Project	25,121	25,121	25,121
1087 Muni Match	25,121	25,121	25,121
AP Pilot Point Dago Creek Upgrade	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Port Heiden Cultural Center and Health Clinic Finishing Project	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Saint George Water and Sewer System Improvements	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Saint Paul Airport Water, Phase 7	25,271	25,271	25,271
1087 Muni Match	25,271	25,271	25,271
AP Sand Point Completion of New Public Works Building	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Unalaska Pathway Development, Phase VI	108,449	108,449	108,449
1087 Muni Match	108,449	108,449	108,449
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Nikolski Pumphouse Upgrade and Repairs	12,586	12,586	12,586
1088 Uninc Mtch	12,586	12,586	12,586
AP Nikolski Water System Repairs	11,000	11,000	11,000
1088 Uninc Mtch	11,000	11,000	11,000
*** Total Election District Expenditures	52,026,227	47,718,727	47,718,727
*** Total Election District Funding			
Federal Funds	48,090,999	43,245,999	43,245,999
General Funds	2,922,367	912,500	912,500
Other Funds	1,012,861	3,560,228	3,560,228

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
49(a)	40	Language	DOA	Sec. 10, ch. 4, FSSLA 94, page 44, lines 15-16		DOA	City of St. George - City Fire Station Improvements <u>and Equipment</u>			
49(b)	40	Language	DOA	Sec. 14, ch. 79, SLA 93, allocated under sec. 4(b), ch. 80, SLA 93 to City of St. Paul		DOA	Amend grant to the City of St. Paul for water upgrade Phase 3 (harbor district) to add airport water projects			
49(c)	40	Language	DEC	Sec. 82, ch. 100, SLA 97, page 50, lines 37-38		DEC	Unalaska - <u>Wastewater Treatment Plant Upgrade and Water Compliance projects and</u> Landfill, Phase I Development			

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration			
AP Bandwidth Increase	500,000		
1004 Gen Fund	500,000		
AP Criminal Justice Integration Projects Analysis	200,000		
1004 Gen Fund	200,000		
AP Information Service Fund Equipment Replacement	3,500,000	3,500,000	3,500,000
1081 Info Svc	3,500,000	3,500,000	3,500,000
AP Information Technology Literacy Project	175,000		
1004 Gen Fund	175,000		
AP Land Mobile Radio Conversion	615,000		
1004 Gen Fund	615,000		
AP License Plates and Drivers License Manuals	200,000	200,000	200,000
1004 Gen Fund	200,000	200,000	200,000
AP Pioneers' Homes Health and Safety Repairs	500,000	250,000	250,000
1004 Gen Fund	500,000	250,000	250,000
AP Public Defender Criminal Justice Information Integration Project	400,000		
1004 Gen Fund	400,000		
AP Satellite Interconnection Project Equipment Replacement and Repair	150,000		
1004 Gen Fund	150,000		
Department of Commerce and Economic Development			
AP Front Section -- Regulatory Commission of Alaska Management Information System		500,000	500,000
1110 APUC Rcpts		500,000	500,000
AP Economic Development Matching Grant Program	200,000		
1102 AIDEA Rcpt	200,000		

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP EDA Annual Planning Grant	100,000	100,000	100,000
1004 Gen Fund		100,000	100,000
1102 AIDEA Rcpt	100,000		
AP Salmon Marketing Trade Adjustment Assistance	5,000,000	5,000,000	5,000,000
1002 Fed Rcpts	5,000,000	5,000,000	5,000,000

Department of Community & Regional Affairs

AP Bulk Fuel Storage Facility Upgrades	1,600,000	1,600,000	1,600,000
1052 Oil/Haz Fd	1,600,000	1,600,000	1,600,000
AP Electrical Emergencies	366,100	366,100	366,100
1065 Rural Elec	366,100	366,100	366,100
AP Flood Mitigation Assistance Grants	350,000	350,000	350,000
1002 Fed Rcpts	350,000	350,000	350,000
AP Head Start Health and Safety Repairs	200,000	200,000	200,000
1004 Gen Fund	200,000	200,000	200,000
AP Rural Development Assistance Grants	800,000		
1102 AIDEA Rcpt	800,000		
AP U.S. Forest Service Mini-Grants	200,000	200,000	200,000
1002 Fed Rcpts	200,000	200,000	200,000

Grants to Named Recipients (AS 37.05.316)

AP Front Section--Grant to Arctic Power		250,000	250,000
1004 Gen Fund		250,000	250,000
AP Arctic Winter Games Team Alaska	75,000	100,000	100,000
1004 Gen Fund	75,000	100,000	100,000

Department of Corrections

AP Criminal Justice Information System (OBSCIS) Replacement	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Equipment Replacement	250,000	125,000	125,000
1004 Gen Fund	250,000	125,000	125,000
AP Maintenance, Renovation, Repair, Renewal and Replacement	900,000	800,000	800,000
1004 Gen Fund	900,000	800,000	800,000
Department of Education			
AP BIA School Sites Cleanup Planning	20,000		
1004 Gen Fund	20,000		
AP Home Modifications for Individuals with Disabilities	100,000	50,000	50,000
1004 Gen Fund	100,000	50,000	50,000
AP Library - Statewide Library Electronic Doorway [SLED]	100,000	90,000	90,000
1004 Gen Fund	100,000	90,000	90,000
Department of Environmental Conservation			
AP Fine Particulate Monitoring	494,500	494,500	494,500
1002 Fed Rcpts	494,500	494,500	494,500
AP National Pollutant Discharge Elimination System Assumption	125,000		
1004 Gen Fund	125,000		
AP Statewide Contaminated Cleanup	5,000,000	5,000,000	5,000,000
1052 Oil/Haz Fd	5,000,000	5,000,000	5,000,000
AP Upgrade, Closure or Replacement of Private Underground Storage Tanks	5,000,000	5,000,000	5,000,000
1079 Storg Tank	5,000,000	5,000,000	5,000,000
AP Upgrade, Closure or Replacement of State- Owned Underground Storage Tanks	2,500,000	2,500,000	2,500,000
1052 Oil/Haz Fd	2,500,000	2,500,000	2,500,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Upgrade of State-Owned Aboveground Storage Tanks	1,200,000	1,200,000	1,200,000
1052 Oil/Haz Fd	1,200,000	1,200,000	1,200,000
AP Village Safe Water Project Administration	2,081,700	1,750,050	1,750,050
1002 Fed Rcpts	234,700	234,700	234,700
1103 AHFC Rcpts	1,847,000	1,515,350	1,515,350
<u>Village Safe Water Feasibility Study Grants</u>			
AL Regional Master Plans	719,049	719,049	719,049
1002 Fed Rcpts	479,366	479,366	479,366
1004 Gen Fund		8,318	8,318
1103 AHFC Rcpts	239,683	231,365	231,365
Department of Fish and Game			
AP Deferred Maintenance, Renewal, Replacement of Facilities, Equipment, Vessels and Aircraft		400,000	400,000
1004 Gen Fund		400,000	400,000
AP Nearshore Fisheries Stock Assessment and Research	1,200,000	1,200,000	1,200,000
1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
AP Recreational Boat Sewage Pumpout Facility Development	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AP Sport Fishing and Recreational Boating Public Access and Facility Development	2,700,000	2,700,000	2,700,000
1002 Fed Rcpts	2,025,000	2,025,000	2,025,000
1024 Fish/Game	675,000	675,000	675,000
AP Statewide Facilities Deferred Maintenance	400,000		
1004 Gen Fund	400,000		
AP Transient Boat Moorage Development	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Vessel and Aircraft Maintenance and Repair	200,000		
1004 Gen Fund	200,000		
Office of the Governor			
AP AccuVote System	310,900	310,900	310,900
1004 Gen Fund	310,900	310,900	310,900
AP Americans with Disabilities Act Compliance Projects	500,000	250,000	250,000
1004 Gen Fund	500,000	250,000	250,000
Department of Health and Social Services			
AP Deferred Maintenance, Renewal, Replacement and Equipment	850,000	275,000	275,000
1002 Fed Rcpts	100,000	100,000	100,000
1004 Gen Fund	750,000	175,000	175,000
AP Family Services Field Safety, Office and Transportation Equipment	200,000		
1004 Gen Fund	200,000		
AP Housing Modifications for People with Special Needs	400,000	400,000	400,000
1037 GF/MH	150,000	150,000	150,000
1103 AHFC Rcpts	250,000	250,000	250,000
AP Juvenile Offender Management Information System	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AP Mental Health Trust Beneficiary Equipment	150,000	150,000	150,000
1037 GF/MH	75,000	50,000	50,000
1092 MHTAAR	75,000	100,000	100,000
AP Program Facilities Deferred Maintenance and Americans with Disabilities Act Upgrades	500,000	500,000	500,000
1037 GF/MH	250,000	250,000	250,000
1092 MHTAAR	250,000	250,000	250,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Public Health Nursing Wide Area Network and Computer Upgrade	100,000		
1004 Gen Fund	100,000		
AP State Medical Examiner Imaging Equipment	25,000	25,000	25,000
1004 Gen Fund	25,000	25,000	25,000

Department of Labor

AP Equipment Replacement	455,600	455,600	455,600
1002 Fed Rcpts	455,600	455,600	455,600
AP Unemployment Insurance Tax System Redesign	2,600,000	2,600,000	2,600,000
1002 Fed Rcpts	2,600,000	2,600,000	2,600,000
AP Worksite Chemical Exposure Analysis Equipment	49,200	49,200	49,200
1002 Fed Rcpts	24,600	24,600	24,600
1003 G/F Match	24,600	24,600	24,600

Department of Military and Veterans Affairs

AP Army Guard Facilities Planning and Construction	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AP Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	1,350,000	1,350,000	1,350,000
1002 Fed Rcpts	1,100,000	1,100,000	1,100,000
1004 Gen Fund	250,000	250,000	250,000
AP Federal Scout Armories	1,421,900	1,421,900	1,421,900
1002 Fed Rcpts	1,421,900	1,421,900	1,421,900

Department of Natural Resources

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - DNR Reforestation Projects	350,000		
1019 Reforest	350,000		
AP Abandoned Mine Lands Reclamation Federal Program	1,500,000	1,500,000	1,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AP Airborne Geophysical and Geophysical Mineral Inventory	250,000	400,000	400,000
1004 Gen Fund	250,000	400,000	400,000
AP Cooperative Forestry Pass-Through Federal Grants	500,000	500,000	500,000
1002 Fed Rcpts	500,000	500,000	500,000
AP Land Status Geographic Information Systems	300,000	200,000	200,000
1004 Gen Fund	300,000	200,000	200,000
AP Mental Health Trust Office Land Management and Enhancement	660,000	660,000	660,000
1092 MHTAAR	660,000	660,000	660,000
AP National Historic Preservation Fund and Federal Grants	640,000	640,000	640,000
1002 Fed Rcpts	640,000	640,000	640,000
AP National Recreational Trails Federal Program	650,000	650,000	650,000
1002 Fed Rcpts	650,000	650,000	650,000
AP Oil and Gas Royalty Accounting System, Phases II and III	150,000	150,000	150,000
1004 Gen Fund	150,000	150,000	150,000
AP Recorder's Office Equipment and Completion of Aperture Card Filming	250,000	250,000	250,000
1005 GF/Prgm	250,000	250,000	250,000
AP Snowmobile Trails Development	120,000	120,000	120,000
1004 Gen Fund		120,000	120,000
1005 GF/Prgm	120,000		
AP State Park Emergency Repairs	400,000	151,500	151,500
1004 Gen Fund	400,000	151,500	151,500

Department of Public Safety

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Aircraft and Vessel Repair and Maintenance	1,000,000		
1004 Gen Fund	1,000,000		
AP Alaska Public Safety Information Network - Upgrade	1,389,000	1,389,000	1,389,000
1002 Fed Rcpts	1,250,000	1,250,000	1,250,000
1003 G/F Match	139,000	139,000	139,000
AP Blood Alcohol Test Equipment	50,000	50,000	50,000
1004 Gen Fund	50,000	50,000	50,000
AP Breath Alcohol Equipment Replacement	139,500	139,500	139,500
1003 G/F Match	41,850	41,850	41,850
1007 I/A Rcpts	97,650	97,650	97,650
AP Fish and Wildlife Protection - Enforcement Replacement Vessels	537,500	537,500	537,500
1004 Gen Fund	537,500	537,500	537,500
AP Fish and Wildlife Protection - Statewide Equipment	250,000		
1004 Gen Fund	250,000		
AP Repair, Replacement and Maintenance of Vessels, Fish & Wildlife Enforcement Vessels and Aircraft		975,000	975,000
1004 Gen Fund		975,000	975,000
AP Trooper Law Enforcement Equipment	350,000	175,000	175,000
1004 Gen Fund	350,000	175,000	175,000
AP Village Police Officer Training and Equipment		650,000	650,000
1002 Fed Rcpts		650,000	650,000
Department of Revenue			
Alaska Housing Finance Corporation Projects			
AP Front Section -- Other Competitive Grants		1,000,000	1,000,000
1103 AHFC Rcpts		1,000,000	1,000,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP AHFC Beneficiary and Special Needs Housing	1,700,000	1,700,000	1,700,000
1103 AHFC Rcpts	1,700,000	1,700,000	1,700,000
AP AHFC Builder and Rater Education Program	300,000		
1103 AHFC Rcpts	300,000		
AP AHFC Competitive Grants for Public Housing	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	750,000	750,000	750,000
1103 AHFC Rcpts	250,000	250,000	250,000
AP AHFC Energy Efficiency Monitoring Research	350,000		
1103 AHFC Rcpts	350,000		
AP AHFC Federal and Other Competitive Grants	2,750,000	2,250,000	2,250,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
1103 AHFC Rcpts	1,250,000	750,000	750,000
AP AHFC Homeless Assistance Program	450,000	450,000	450,000
1092 MHTAAR	200,000	200,000	200,000
1103 AHFC Rcpts	250,000	250,000	250,000
AP AHFC Housing and Urban Development Comprehensive Grant Program	2,800,000	2,800,000	2,800,000
1002 Fed Rcpts	2,800,000	2,800,000	2,800,000
AP AHFC Housing and Urban Development Federal HOME Grant	3,750,000	3,750,000	3,750,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
1103 AHFC Rcpts	750,000	750,000	750,000
AP AHFC Low Income Weatherization	5,400,000	2,400,000	2,400,000
1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
1103 AHFC Rcpts	4,000,000	1,000,000	1,000,000
AP AHFC Senior and Statewide Deferred Maintenance and Renovation	4,000,000	2,190,500	2,190,500
1002 Fed Rcpts	500,000	500,000	500,000
1103 AHFC Rcpts	3,500,000	1,690,500	1,690,500

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP AHFC Senior Citizens Housing Development Program	4,000,000		
1103 AHFC Rcpts	4,000,000		
AP AHFC Supplemental Housing Development Program	9,000,000	3,868,000	3,868,000
1103 AHFC Rcpts	9,000,000	3,868,000	3,868,000
Department of Transportation/Public Facilities			
AP Alaska Marine Highway System Overhaul, Rehabilitation, and Mandatory Training	4,390,600	4,390,600	4,390,600
1004 Gen Fund	4,390,600	4,390,600	4,390,600
AP Coordinated Transportation and Vehicles	300,000	300,000	300,000
1037 GF/MH	150,000		
1092 MHTAAR	150,000	300,000	300,000
AP Facilities Deferred Maintenance and Critical Repairs	1,028,000	1,028,000	1,028,000
1004 Gen Fund	1,028,000	1,028,000	1,028,000
<u>Corps of Engineers Harbor Program</u>			
AP Corps of Engineers - Harbors Program	6,381,100		
1003 G/F Match	4,181,100		
1102 AIDEA Rcpt	2,200,000		
AP Program Formulation		100,000	100,000
1003 G/F Match		100,000	100,000
<u>Deferred Maintenance and Emergency Repairs</u>			
AL Airport Deferred Maintenance	900,000	550,000	550,000
1004 Gen Fund	900,000	550,000	550,000
AL Emergency and Non-Routine Repairs	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000
AL Harbor Deferred Maintenance	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Highway Deferred Maintenance	1,000,000	600,000	600,000
1004 Gen Fund	1,000,000	600,000	600,000
<u>Statewide Programs</u>			
AL Cooperative Reimbursable Projects	10,500,000	10,500,000	10,500,000
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
1108 Stat Desig	9,000,000	9,000,000	9,000,000
AL Engineering Equipment Replacement	1,500,000	1,500,000	1,500,000
1061 CIP Rcpts	1,500,000	1,500,000	1,500,000
AL Federal Emergency and Contingency Projects	8,000,000	8,000,000	8,000,000
1002 Fed Rcpts	8,000,000	8,000,000	8,000,000
AL Federal Transit Administration Grants	930,000	930,000	930,000
1002 Fed Rcpts	900,000	900,000	900,000
1003 G/F Match	30,000	30,000	30,000
AL State Equipment Fleet Replacement Program	11,800,000	11,800,000	11,800,000
1026 Hwy Capitl	11,800,000	11,800,000	11,800,000
<u>Airport Improvement Program</u>			
AL Airport Improvement Program State Match		5,000,000	5,000,000
1003 G/F Match		5,000,000	5,000,000
AL Alaska International Airport System Development Fund	2,400,000	2,400,000	2,400,000
1027 Int Airprt	2,400,000	2,400,000	2,400,000
AL Aviation Project Preconstruction	7,000,000	7,000,000	7,000,000
1002 Fed Rcpts	7,000,000	7,000,000	7,000,000
AL Central Region Airports Snow Removal Equipment	1,670,000	1,670,000	1,670,000
1002 Fed Rcpts	1,670,000	1,670,000	1,670,000
AL Central Region Aviation Master Plan Additional Requirements	170,000	170,000	170,000
1002 Fed Rcpts	170,000	170,000	170,000
AL Southeast Region Airports Snow Removal Equipment	1,140,000	1,140,000	1,140,000
1002 Fed Rcpts	1,140,000	1,140,000	1,140,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Statewide Aviation Systems Plan Update	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
<u>Community Transportation Program Statewide Road Surface Treatments</u>			
AP Statewide Road Surface Treatments		30,284,709	30,284,709
1002 Fed Rcpts		27,550,000	27,550,000
1003 G/F Match		2,734,709	2,734,709
<u>Community Transportation Program (CTP)</u>			
AL CTP State Match		11,313,864	11,313,864
1003 G/F Match		11,313,864	11,313,864
AL Abandoned Vehicle Program	95,000	95,000	95,000
1002 Fed Rcpts	95,000	95,000	95,000
AL Annual Internal Review Audit Program	230,000	230,000	230,000
1002 Fed Rcpts	230,000	230,000	230,000
AL Annual Planning Work Program	7,125,000	7,125,000	7,125,000
1002 Fed Rcpts	7,125,000	7,125,000	7,125,000
AL Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program	3,000,000	3,000,000	3,000,000
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
AL Central Region Non-National Highway System Pavement and Bridge Refurbishment	3,050,000	3,050,000	3,050,000
1002 Fed Rcpts	3,050,000	3,050,000	3,050,000
AL Civil Rights Program	175,000	175,000	175,000
1002 Fed Rcpts	175,000	175,000	175,000
AL Commercial Vehicle Safety Enforcement	350,000	350,000	350,000
1002 Fed Rcpts	350,000	350,000	350,000
AL Highway Data Equipment Acquisition and Installation	1,045,000	1,045,000	1,045,000
1002 Fed Rcpts	1,045,000	1,045,000	1,045,000
AL Intelligent Transportation System	675,000	675,000	675,000
1002 Fed Rcpts	675,000	675,000	675,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL National Highway Institute Training	165,000	165,000	165,000
1002 Fed Rcpts	165,000	165,000	165,000
AL Northern Region Non-National Highway System Pavement and Bridge Refurbishment	2,755,000	2,755,000	2,755,000
1002 Fed Rcpts	2,755,000	2,755,000	2,755,000
AL Program Review and Evaluation	190,000	190,000	190,000
1002 Fed Rcpts	190,000	190,000	190,000
AL Public Transportation Social Service Van Replacement	240,000	240,000	240,000
1002 Fed Rcpts	240,000	240,000	240,000
AL Safety: Non-National Highway System Highway Safety Improvement Program	3,600,000	3,600,000	3,600,000
1002 Fed Rcpts	3,600,000	3,600,000	3,600,000
AL Safety: Non-National Highway System Pavement Markings and Signalization	450,000	450,000	450,000
1002 Fed Rcpts	450,000	450,000	450,000
AL Seismic Retrofit - Bridges	1,745,000	1,745,000	1,745,000
1002 Fed Rcpts	1,745,000	1,745,000	1,745,000
AL Southeast Region Non-National Highway System Pavement and Bridge Refurbishment	3,550,000	3,550,000	3,550,000
1002 Fed Rcpts	3,550,000	3,550,000	3,550,000
AL Statewide Research Program	1,600,000	1,600,000	1,600,000
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000
AL Statewide Road Surfacing and Transfer	4,200,000	4,200,000	4,200,000
1002 Fed Rcpts	4,200,000	4,200,000	4,200,000
AL Statewide Western Alliance for Quality Transportation Construction Training	50,000	50,000	50,000
1002 Fed Rcpts	50,000	50,000	50,000
AL Urban Planning Program	1,755,000	1,755,000	1,755,000
1002 Fed Rcpts	1,755,000	1,755,000	1,755,000
<u>Marine Transportation Projects</u>			

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Marine Transportation Projects State Match		4,000,000	4,000,000
1003 G/F Match		4,000,000	4,000,000
AL Alaska Marine Highway System: Aurora and LeConte Ship Service Generator	700,000	700,000	700,000
1002 Fed Rcpts	700,000	700,000	700,000
AL Alaska Marine Highway System: Aurora Main Engine Overhaul	300,000	300,000	300,000
1002 Fed Rcpts	300,000	300,000	300,000
AL Alaska Marine Highway System: Columbia Life Saving Improvements	4,000,000	4,000,000	4,000,000
1002 Fed Rcpts	4,000,000	4,000,000	4,000,000
AL Alaska Marine Highway System: Fleetwide Blasting and Painting	800,000	800,000	800,000
1002 Fed Rcpts	800,000	800,000	800,000
AL Alaska Marine Highway System: Fleetwide Shipboard Waste Handling	400,000	400,000	400,000
1002 Fed Rcpts	400,000	400,000	400,000
AL Alaska Marine Highway System: Fleetwide Sprinkler System Rehabilitation	475,000	475,000	475,000
1002 Fed Rcpts	475,000	475,000	475,000
AL Alaska Marine Highway System: Fleetwide Stability Improvements	120,000	120,000	120,000
1002 Fed Rcpts	120,000	120,000	120,000
AL Alaska Marine Highway System: International Association of Classification Societies Compliance	450,000	450,000	450,000
1002 Fed Rcpts	450,000	450,000	450,000
AL Alaska Marine Highway System: LeConte Main Engine	2,000,000	2,000,000	2,000,000
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
AL Alaska Marine Highway System: Matanuska Main Engine Exhaust & A/C System Modifications	250,000	250,000	250,000
1002 Fed Rcpts	250,000	250,000	250,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Alaska Marine Highway System: SOLAS 2000, Matanuska & LeConte	5,400,000	5,400,000	5,400,000
1002 Fed Rcpts	5,400,000	5,400,000	5,400,000
AL Alaska Marine Highway System: SOLAS Year 2000 Upgrades: Taku & Aurora	2,700,000	2,700,000	2,700,000
1002 Fed Rcpts	2,700,000	2,700,000	2,700,000
AL Alaska Marine Highway System: Vessel Communications Improvements	1,000,000	1,000,000	1,000,000
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Metlakatla: Metlakatla to Saxman Road/Shuttle Ferry Link	250,000	250,000	250,000
1002 Fed Rcpts	250,000	250,000	250,000
<u>National Highway System Program (NHS) Construction</u>			
AL National Highway System (NHS) State Match		22,602,059	22,602,059
1003 G/F Match		22,602,059	22,602,059
AL Alaska Marine Highway System: International Safety Management (ISM) Compliance	435,000	435,000	435,000
1002 Fed Rcpts	435,000	435,000	435,000
AL Alaska Marine Highway System: Public Address System Rehabilitation	430,000	430,000	430,000
1002 Fed Rcpts	430,000	430,000	430,000
AL Alaska Marine Highway System: Sperry Gyro System Refurbishment	240,000	240,000	240,000
1002 Fed Rcpts	240,000	240,000	240,000
AL Alaska Marine Highway System: Terminal Traffic Improvements	475,000	475,000	475,000
1002 Fed Rcpts	475,000	475,000	475,000
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment	3,860,000	3,860,000	3,860,000
1002 Fed Rcpts	3,860,000	3,860,000	3,860,000
AL National Highway System Roadside Historical Interpretive Signage	230,000	230,000	230,000
1002 Fed Rcpts	230,000	230,000	230,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment	3,850,000	3,850,000	3,850,000
1002 Fed Rcpts	3,850,000	3,850,000	3,850,000
AL Northwest Alaska Road/Rail Access	1,080,900	1,080,900	1,080,900
1002 Fed Rcpts	1,080,900	1,080,900	1,080,900
AL Safety: National Highway System Highway Safety Improvement Program	2,055,000	2,055,000	2,055,000
1002 Fed Rcpts	2,055,000	2,055,000	2,055,000
AL Southeast Region National Highway System Pavement and Bridge Refurbishment	1,815,000	1,815,000	1,815,000
1002 Fed Rcpts	1,815,000	1,815,000	1,815,000
AL Statewide Payload	5,400,000	5,400,000	5,400,000
1002 Fed Rcpts	5,400,000	5,400,000	5,400,000
AL Surface Transportation Preconstruction	61,800,000	61,800,000	61,800,000
1002 Fed Rcpts	61,800,000	61,800,000	61,800,000
AL Weigh-In-Motion Equipment	1,370,000	1,370,000	1,370,000
1002 Fed Rcpts	1,370,000	1,370,000	1,370,000
<u>Trails and Recreational Access for Alaska (TRAAK)</u>			
AL TRAAK State Match		2,002,449	2,002,449
1003 G/F Match		2,002,449	2,002,449
AL Central Region: Americans with Disabilities Act Pedestrian Facilities	190,000	190,000	190,000
1002 Fed Rcpts	190,000	190,000	190,000
AL Central Region: Winter Trail Marking	165,000	165,000	165,000
1002 Fed Rcpts	165,000	165,000	165,000
AL Lower Yukon Trail Staking	300,000	300,000	300,000
1002 Fed Rcpts	300,000	300,000	300,000
AL Northern Region: Americans with Disabilities Act Pedestrian Facilities	750,000	750,000	750,000
1002 Fed Rcpts	750,000	750,000	750,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Scenic Byways Grants	350,000	350,000	350,000
1002 Fed Rcpts	350,000	350,000	350,000
AL Southeast Region: Scenic Viewshed	285,000	285,000	285,000
1002 Fed Rcpts	285,000	285,000	285,000
<u>Aviation and Surface Transportation Program (OMB)</u>			
AL Statewide: Road Surface Treatments	27,550,000		
1002 Fed Rcpts	27,550,000		
AL Federal-Aid Aviation State Match	5,000,000		
1003 G/F Match	5,000,000		
AL Federal-Aid Highway State Match	50,600,000		
1003 G/F Match	23,900,000		
1120 Motor Fuel	26,700,000		
University of Alaska			
AP Alaska Small Business Development Center		450,000	450,000
1004 Gen Fund		450,000	450,000
Alaska Court System			
AP Court Security Projects	1,000,000		
1004 Gen Fund	1,000,000		
AP Deferred Maintenance Projects	2,000,000	500,000	500,000
1004 Gen Fund	2,000,000	500,000	500,000
AP Equipment for Completion of Computerized Case Management System	1,300,000		
1004 Gen Fund	1,300,000		
AP Statewide Court Building Code/Energy Upgrade	400,000		
1004 Gen Fund	400,000		
Municipal Capital Matching Grants (AS 37.06.010)			

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front section - Capitalize Muni Capital Matching Grant Fund	13,150,000	13,150,000	13,150,000
1102 AIDEA Rcpt	13,150,000	13,150,000	13,150,000
AP Front Section -- Contingent Capital Project Matching Grants for Municipalities		1,438,819	1,438,819
1087 Muni Match		1,438,819	1,438,819
Unincorp Comm. Cap Match Grant (AS 37.06.020)			
AP Front Section - Capitalize Unincorporated Capital Matching Grant Fund	1,850,000	1,850,000	1,850,000
1102 AIDEA Rcpt	1,850,000	1,850,000	1,850,000
AP Front Section -- Contingent Capital Project Matching Grants for Unincorporated Communities		1,011,668	1,011,668
1088 Uninc Mtch		1,011,668	1,011,668
*** Total Election District Expenditures	401,650,549	365,531,367	365,531,367
*** Total Election District Funding			
Federal Funds	223,776,566	224,426,566	224,426,566
General Funds	85,563,550	63,750,349	63,750,349
Other Funds	92,310,433	77,354,452	77,354,452

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
12	99	Repeal & Reapprop	DNR	Sec. 9, ch. 139, SLA 98	\$432,525	DNR	Fair market value appraisal of the public school trust land redesignated as general grant land in 1978	X		Pub Sch Fd-Int
15(a)	99	Repeal & Reapprop	DOA	Sec. 6(f), ch. 2, SLA 99	\$0	DCRA	State match of federal funds from the United States Department of Commerce	X	after the reapprop of \$588,664	AHFC Rcpts
21(a)	99	Language	CBR	Sec. 42(b), ch. 139, SLA 98 as amended by sec. 22, ch. 2, SLA 99	NTE \$900,000,001	CBR	Balance state revenue and general fund appropriations		\$1,100,000,000	CBR Fund
22(a)	99	Lapse Extension	DMVA	Sec. 30, ch. 117, SLA 96, page 39, line 8 (operating)	\$3,161,000	DMVA	Grant to the American Red Cross, lapses June 30, <u>2000</u> [1999]			
22(b)	99	Lapse Extension	DMVA	Sec. 39, ch. 98, SLA 97, page 41, line 17 (operating)	\$3,341,600	DMVA	FY 1998 Grant to the American Red Cross, lapses June 30, <u>2000</u> [1999]			
50(a)	99	Lapse Extension	DEC	Sec. 31(a), ch. 100, SLA 97 (operating)		DEC	Marine training program based on simulation - lapses June 30, <u>2000</u> [1999]			
50(b)	99	Lapse Extension	DEC	Sec. 31(b), ch. 100, SLA 97 (operating)		DEC	Research programs, after other reappropriations - lapses June 30, <u>2000</u> [1999]			
52	99	Repeal & Reapprop	DHSS	Sec. 152, ch. 5, FSSLA 92, page 34, line 19 Sec. 19, ch. 79, SLA 93, page 10, lines 36-37 Sec. 10, ch. 4, FSSLA 94, page 9, lines 15-16 Sec. 100, ch. 123, SLA 96, page 53, lines 22-23 Sec. 6, ch. 138, SLA 98, page 14, lines 30-31	\$1,000,000 \$300,000 \$400,000 \$1,118,000 \$175,000	DHSS	Deferred maintenance, renewal, replacement, and equipment	X		GF/MH GF/MH GF/MH 1,000 GF 118.0 Fed GF

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
53(a)	99	Repeal & Reappropriation	DOTPF	Sec. 13, ch. 79, SLA 93	\$15,000,000	DOTPF	State matching funds for federal-aid highway projects		\$500,000	GF
53(b)	99	Repeal	DOTPF			DOTPF	Repeal the general fund portion of the appropriations in (b)(1)-(14)	X		
53(b)(1)				Sec. 82, ch. 100, SLA 97, page 60, line 13	\$7,063,900					GF
53(b)(2)				Sec. 82, ch. 100, SLA 97, page 62, lines 34-35	\$6,231,500					GF
53(b)(3)				Sec. 82, ch. 100, SLA 97, page 64, lines 25-26	\$983,900					GF
53(b)(4)				Sec. 131, ch. 139, SLA 98, page 57, lines 8-11	\$397,300					GF
53(b)(5)				Sec. 131, ch. 139, SLA 98, page 57, lines 21-22	\$600,000					GF
53(b)(6)				Sec. 131, ch. 139, SLA 98, page 57, line 32 to page 58, line 1	\$669,300					GF
53(b)(7)				Sec. 131, ch. 139, SLA 98, page 59, lines 14-17	\$65,200					GF
53(b)(8)				Sec. 131, ch. 139, SLA 98, page 59, lines 18-20	\$918,900					GF
53(b)(9)				Sec. 131, ch. 139, SLA 98, page 60, line 33 to page 61, line 1	\$2,460,500					GF
53(b)(10)				Sec. 131, ch. 139, SLA 98, page 65, lines 11-12	\$20,115,600					GF
53(b)(11)				Sec. 131, ch. 139, SLA 98, page 71, lines 13-14	\$902,600					GF
53(b)(12)				Sec. 131, ch. 139, SLA 98, page 73, lines 25-26	\$9,489,000					GF
53(b)(13)				Sec. 131, ch. 139, SLA 98, page 78, lines 20-22	\$326,600					GF

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
53(b)(14)	99			Sec. 131, ch. 139, SLA 98, page 80, lines 8-9	\$940,400					GF
53(c)	99	Reappropriation	DOTPF			DOTPF	The amount repealed by 53(b) is appropriated for state matching funds for federal-aid highway projects			GF
54	99	Lapse Extension	DPS	Sec. 31, ch. 137, SLA 98, page 25, lines 29-30 (operating)	\$115,000	DPS	For the VPSO Parole Supervision Pilot Program, lapses June 30, 2000			GF
55	99	Lapse Extension	LAW	Sec. 3, ch. 7, SLA 98 (operating)	\$199,500	LAW	For defense of the tort reform constitutional challenge, lapses June 30, 2000			
55	99	Lapse Extension	LAW	Sec. 30(a), ch. 139, SLA 98 (operating)	\$300,000	LAW	For additional costs in the criminal division, lapses June 30, 2000			
56	99	Lapse Extension	AK COURTS	Sec. 31, ch. 137, SLA 98, page 65, line 19 (operating)	\$48,378,500	AK COURTS	For the Alaska Court System, lapses June 30, 2000			
56	99	Lapse Extension	AK COURTS	Sec. 31, ch. 137, SLA 98, page 65, line 24 (operating)	\$225,400	AK COURTS	For the Commission on Judicial Conduct, lapses June 30, 2000			
56	99	Lapse Extension	AK COURTS	Sec. 31, ch. 137, SLA 98, page 65, line 25 (operating)	\$690,300	AK COURTS	For the Judicial Council, lapses June 30, 2000			
64(a)	99	Repeal & Reappropriation	LEG	Sec. 31, ch. 137, SLA 98, page 65, line 31 (operating)	\$6,147,100	LEG	To the Legislative Council for special session expenses in FY 2000	X after 64(b)-(f)		GF
				Sec. 31, ch. 137, SLA 98, page 66, line 6 (operating)	\$19,583,400					GF
				Sec. 31, ch. 137, SLA 98, page 66, line 13 (operating)	\$5,672,600					GF

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
64(b)	99	Repeal & Reappropriation	LEG	Sec. 31, ch. 137, SLA 98, page 65, line 32 (operating)	\$2,577,700	LEG	To the Legislative Budget and Audit Committee for operating costs in FY 2000	X		GF
				Sec. 31, ch. 137, SLA 98, page 66, line 5 (operating)	\$142,100					GF
64(c)	99	Repeal & Reappropriation	LEG	Sec 31, ch. 137, SLA 98, page 65, line 33 (operating)	\$2,928,700	LEG	To the Legislative Budget and Audit Committee for operating costs of the House and Senate Finance committees in FY 2000	X		GF
64(d)	99	Repeal & Reappropriation	LEG	Sec. 31, ch. 137, SLA 98, page 66, line 10 (operating)	\$347,800	LEG	To the Legislative Council for operating costs in FY 2000	X		GF
64(e)	99	Repeal & Reappropriation	LEG	Sec. 90, ch. 139, SLA 98 (operating)	unknown	LEG	To the Legislative Council for the Council of State Governments annual meeting, House Special Committee, and operating costs in FY 2000	X		GF
64(f)	99	Repeal & Reappropriation	LEG	Sec. 32, ch. 137, SLA 98, page 71, lines 19-20 (operating)	\$20,700	LEG	To the Legislative Council for operation of a long-term care task force in FY 2000	X		GF
76(a)	99	Repeal & Reappropriation	DCED	Sec. 39, ch. 98, SLA 97, page 18, line 26 as amended by RPL 08-8-001 (operating)	\$287,300	DCED	For programs under the grant agreement with the United States Agency for International Development in FY 2000	X		Fed Rcpts
77(b)	99	Language	DCRA	Sec. 31, ch. 137, SLA 98, page 21, line 6, as amended by Sec. 10(n), ch. 2, SLA 99 (operating)	\$28,396,800	DCRA	Child Assistance Appropriation <u>29,396,800</u> [28,396,800], GF <u>10,914,600</u> [13,264,600], Other <u>18,482,200</u> [15,132,200]			
77(c)	99	Lapse Extension	DCRA	Sec. 31, ch. 137, SLA 98, page 21, line 6, as amended by Sec. 10(n), ch. 2, SLA 99 and by (b) of this section (operating)		DCRA	Lapse extension to June 30, 2001 of Child Assistance Appropriation			

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reappropriation To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
79(b)	99	Repeal & Reappropriation	Labor	Sec. 17(a), ch. 79, SLA 93, page 6, lines 2-3	\$383,800	Labor	Workers' compensation information handling systems project		\$31,000	GF
83(a)	99	Repeal & Reappropriation	DPS	Sec. 31, ch. 137, SLA 98, page 55, lines 25-26	\$7,245,500	DPS	Fish and wildlife protection equipment	X		GF
84	99	Repeal & Reappropriation	COURT	Sec. 18(d), ch. 139, SLA 98 (operating)	\$866,667	COURT	Special project for child protection for the fiscal years ending June 30, 1999, June 30, 2000, and June 30, 2001		\$82,000	Fed Rcpts
85(a)	99	Repeal & Reappropriation	DOE	Sec. 31, ch. 137, SLA 98, page 26, lines 6-14 as amended by sec. 9(b), ch. 2, SLA 99 (operating)	\$726,760,700	DOA	Satellite interconnection project equipment replacement and repair NTE \$150,000; Pioneers' Homes health and safety repairs NTE \$100,000 (capital)		\$250,000	GF
85(b)	99	Repeal & Reappropriation	DOE	Sec. 31, ch. 137, SLA 98, page 26, lines 6-14 as amended by sec. 9(b), ch. 2, SLA 99 (operating)	\$726,760,700	DOTPF	Operating expenses for the fiscal year ending June 30, 2000		\$700,000 after the appropriation made by 85(a)	GF
91	99	Repeal & Reappropriation	GOV	Sec. 31, ch. 137, SLA 98, page 34, line 9	\$1,852,800	GOV	Contingency fund for the fiscal year ending June 30, 2000	X		GF
				Sec. 31, ch. 137, SLA 98, page 34, line 13	\$8,182,000					GF
				Sec. 31, ch. 137, SLA 98, page 34, line 21	\$6,594,700					GF
				Sec. 31, ch. 137, SLA 98, page 34, line 25	\$4,102,600					GF
92	99	Repeal & Reappropriation	DHSS	Sec. 31, ch. 137, SLA 98, page 34, line 31	\$167,737,200	DHSS	Operating expenses of the Medicaid services program for the fiscal year ending June 30, 2000	X		GF
				Sec. 31, ch. 137, SLA 98, page 35, line 22	\$352,637,600					GF
				Sec. 31, ch. 137, SLA 98, page 36, line 27	\$67,238,000					GF

Ch. 2, FSSLA 1999
Summary of Repeal/Reappropriation Sections

Section	ED#	Action	Repealed From	Original Appropriation	Original Auth	Reapprop To	Purpose of Reappropriation	Balance Reappropriated		
								Unexp. & Unob.	Not to Exceed (NTE)	Fund Source
92	99			Sec. 31, ch. 137, SLA 98, page 37, line 14	\$33,512,200					GF
				Sec. 31, ch. 137, SLA 98, page 38, lines 18-19	\$4,825,000					GF
				Sec. 31, ch. 137, SLA 98, page 38, lines 20-21	\$1,094,000					GF
				Sec. 31, ch. 137, SLA 98, page 38, line 25	\$23,377,700					GF
				Sec. 31, ch. 137, SLA 98, page 41, line 3	\$68,626,100					GF
				Sec. 31, ch. 137, SLA 98, page 41, line 32	\$11,677,100					GF
				Sec. 31, ch. 137, SLA 98, page 42, line 25	\$5,253,400					GF
				Sec. 3, ch. 138, SLA 98, page 9, line 23	\$26,286,200					GF
				Sec. 3, ch. 138, SLA 98, page 10, lines 17-18	\$18,703,900					GF
93	99	Repeal & Reapprop	DOE	Sec. 31, ch. 137, SLA 98, page 26, lines 6-7 as amended by sec. 9(b), ch. 2, SLA 99	\$726,760,700	AK Debt Ret	Alaska Debt Retirement Fund	X after other reapprop		GF
94	99	Repeal & Reapprop	LAW	Sec. 31, ch. 137, SLA 98, page 45, lines 9-11 as amended by sec. 12, ch. 2, SLA 99	\$6,184,100	AK Debt Ret	Alaska Debt Retirement Fund	X after other reapprop		GF

Project Detail by Agency - FY00 Capital Budget

Department of Administration

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section -- Alaska Oil and Gas Conservation Commission Office Relocation (ED 10-25)		321,900	321,900
AP Bandwidth Increase (ED 99)	500,000		
AP Bethel Courthouse Transfer (ED 39)	250,000	250,000	250,000
AP Criminal Justice Integration Projects Analysis (ED 99)	200,000		
AP Information Service Fund Equipment Replacement (ED 99)	3,500,000	3,500,000	3,500,000
AP Information Technology Literacy Project (ED 99)	175,000		
AP Land Mobile Radio Conversion (ED 99)	615,000		
AP License Plates and Drivers License Manuals (ED 99)	200,000	200,000	200,000
AP Pioneers' Homes Health and Safety Repairs (ED 99)	500,000	250,000	250,000
AP Public Defender Criminal Justice Information Integration Project (ED 99)	400,000		
AP Satellite Interconnection Project Equipment Replacement and Repair (ED 99)	150,000		
<u>Municipal Grants (AS 37.05.315)</u>			
AP Front Section -- City of Kenai for Kenai Municipal Airport Maintenance, Facility Design, and Engineering (ED 7-9)		250,000	250,000
AP Front Section -- City of Whittier for Cleanup of Oily Material (ED 35)		36,655	36,655
AP Front Section -- Cordova Community Medical Center Generator System (ED 35)		50,000	50,000
AP Front Section -- Delta Junction for Delta Greely School Planning and Design (ED 35)		60,000	60,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Front Section -- Homer Chamber of Commerce Construction of Kachemak Bay Visitor and Business Resource Center (ED 7-9)		50,000	50,000

Project Detail by Agency - FY00 Capital Budget

Department of Administration

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Expenditures	6,490,000	4,968,555	4,968,555
*** Total Agency Funding			
Federal Funds			
General Funds	2,990,000	1,110,000	1,110,000
Other Funds	3,500,000	3,858,555	3,858,555

Project Detail by Agency - FY00 Capital Budget

Department of Commerce and Economic Development

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section -- Regulatory Commission of Alaska Management Information System (ED 99)		500,000	500,000
AP Economic Development Matching Grant Program (ED 99)	200,000		
AP EDA Annual Planning Grant (ED 99)	100,000	100,000	100,000
AP Kodiak Launch Complex (ED 6)	5,000,000	6,000,000	6,000,000
AP Salmon Marketing Trade Adjustment Assistance (ED 99)	5,000,000	5,000,000	5,000,000
*** Total Agency Expenditures	10,300,000	11,600,000	11,600,000
*** Total Agency Funding			
Federal Funds	5,000,000	5,000,000	5,000,000
General Funds		100,000	100,000
Other Funds	5,300,000	6,500,000	6,500,000

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Project Detail by Agency - FY00 Capital Budget

Department of Community & Regional Affairs

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Bulk Fuel Storage Facility Upgrades (ED 99)	1,600,000	1,600,000	1,600,000
AP Electrical Emergencies (ED 99)	366,100	366,100	366,100
AP Flood Mitigation Assistance Grants (ED 99)	350,000	350,000	350,000
AP Head Start Health and Safety Repairs (ED 99)	200,000	200,000	200,000
AP Rural Development Assistance Grants (ED 99)	800,000		
AP U.S. Forest Service Mini-Grants (ED 99)	200,000	200,000	200,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Front Section--Grant to Arctic Power (ED 99)		250,000	250,000
AP Front Section -- Nuvista Light and Power Comprehensive Energy Study for Southwest Alaska (ED 36)		250,000	250,000
AP Alaska Native Heritage Center (ED 10-25)	500,000		
AP Arctic Winter Games Team Alaska (ED 99)	75,000	100,000	100,000
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>			
AP Front Section -- Cooper Landing Community Hall Addition (ED 7-9)		100,000	100,000
*** Total Agency Expenditures	4,091,100	3,416,100	3,416,100
*** Total Agency Funding			
Federal Funds	550,000	550,000	550,000
General Funds	275,000	650,000	650,000
Other Funds	3,266,100	2,216,100	2,216,100

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Project Detail by Agency - FY00 Capital Budget

Department of Corrections

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Criminal Justice Information System (OBSCIS) Replacement (ED 99)	1,000,000	1,000,000	1,000,000
AP Data Technical Support (ED 3-4)	300,000	300,000	300,000
AP Equipment Replacement (ED 99)	250,000	125,000	125,000
AP Maintenance, Renovation, Repair, Renewal and Replacement (ED 99)	900,000	800,000	800,000
*** Total Agency Expenditures	2,450,000	2,225,000	2,225,000
*** Total Agency Funding			
Federal Funds	1,300,000	1,300,000	1,300,000
General Funds	1,150,000	925,000	925,000
Other Funds			

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Project Detail by Agency - FY00 Capital Budget

Department of Education

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Alaska Commission on Postsecondary Education - Equipment Replacement (ED 3-4)	64,500	64,500	64,500
AP AVTEC - Instructional Equipment Replacement (ED 7-9)	60,000		
AP BIA School Sites Cleanup Planning (ED 99)	20,000		
AP Home Modifications for Individuals with Disabilities (ED 99)	100,000	50,000	50,000
AP Library - Repair Archives Building Foundation (ED 3-4)	90,000		
AP Library - Statewide Library Electronic Doorway [SLED] (ED 99)	100,000	90,000	90,000
*** Total Agency Expenditures	434,500	204,500	204,500
*** Total Agency Funding			
Federal Funds			
General Funds	370,000	140,000	140,000
Other Funds	64,500	64,500	64,500

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Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fine Particulate Monitoring (ED 99)	494,500	494,500	494,500
AP Kodiak Island Borough Waste Management Implementation (ED 6)	743,000	743,000	743,000
AP National Pollutant Discharge Elimination System Assumption (ED 99)	125,000		
AP Statewide Contaminated Cleanup (ED 99)	5,000,000	5,000,000	5,000,000
AP Upgrade, Closure or Replacement of Private Underground Storage Tanks (ED 99)	5,000,000	5,000,000	5,000,000
AP Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks (ED 99)	2,500,000	2,500,000	2,500,000
AP Upgrade of State-Owned Aboveground Storage Tanks (ED 99)	1,200,000	1,200,000	1,200,000
AP Village Safe Water Project Administration (ED 99)	2,081,700	1,750,050	1,750,050
<u>Village Safe Water Feasibility Study Grants</u>			
AL Regional Master Plans (ED 99)	719,049	719,049	719,049
AL Arctic Village Septage and Landfill Feasibility Study (ED 36)	50,000	50,000	50,000
AL Atka Sanitation Improvement Study (ED 40)	155,000	155,000	155,000
AL Atmautluak Sanitation Facilities Master Plan (ED 39)	150,000	150,000	150,000
AL Chalkyitsik Water and Sewer Study (ED 36)	50,000	50,000	50,000
AL Chitina Master Sanitation Utility Plan (ED 36)	125,000	125,000	125,000
AL Chuathbaluk Master Utility Plan (ED 36)	125,000	125,000	125,000
AL Crooked Creek Johnny John Sr. School Sewer System Feasibility Study (ED 36)	75,000	75,000	75,000
AL Crooked Creek Master Plan (ED 36)	175,000	175,000	175,000
AL Eagle Village Planning and Feasibility Study for Community Sanitation Facilities (ED 36)	75,000	75,000	75,000
AL Evansville Sanitation Feasibility Study (ED 36)	85,000	85,000	85,000
AL Gambell Water Feasibility Study (ED 38)	500,000	500,000	500,000
AL Gulkana Village Master Plan (ED 36)	150,000	150,000	150,000

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Healy Lake Water, Sewer and Solid Waste Master Plan (ED 36)	100,000	100,000	100,000
AL Ivanof Bay Septage and Landfill Study and Preliminary Design (ED 40)	109,100	109,100	109,100
AL Ketchikan Gateway Borough Water and Sewer Services Feasibility Study (ED 1)	95,000	95,000	95,000
AL Lowell Point Study and Preliminary Design of Water and Wastewater (ED 7-9)	75,000	75,000	75,000
AL Lower Kalskag Water and Sewer System Plan and Evaluation (ED 36)	150,000	150,000	150,000
AL Kasigluk Akula School Sewer Disposal Feasibility Study (ED 39)	36,700	36,700	36,700
AL Kipnuk School Utility Master Plan (ED 39)	78,700	78,700	78,700
AL McGrath Water and Sewer Master Plan (ED 36)	192,500	192,500	192,500
AL Naukati Sewer and Water Study (ED 5)	50,000	50,000	50,000
AL Newtok Sanitation Facilities Plan and Demonstration Project (ED 38)	275,000	275,000	275,000
AL Old Harbor Sanitation Improvements Feasibility Study (ED 6)	100,000	100,000	100,000
AL Old Minto Sanitation Facilities Master Plan Survey (ED 36)	100,000	100,000	100,000
AL Ruby Feasibility Study and Preliminary Design of Water and Sewer System (ED 36)	150,000	150,000	150,000
AL Saint Mary's Sewage Lagoon and Landfill Planning (ED 38)	152,000	152,000	152,000
AL Togiak Comprehensive Study of Sewer Treatment Lagoon Upgrade (ED 39)	50,000	50,000	50,000
<u>Village Safe Water Grants Matched by Federal EPA</u>			
AL Anchor Point Water System Expansion Project (ED 7-9)	1,200,000	1,200,000	1,200,000
AL Bethel Water and Wastewater Improvements, Phase II (ED 39)	3,000,000	3,000,000	3,000,000
AL Chignik Water and Sewer System Improvements (ED 40)	1,680,000	1,680,000	1,680,000

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Deering Water Treatment Plant with Washeteria (ED 37)	1,340,000	1,340,000	1,340,000
AL Eek Water and Sewer (ED 39)	1,369,000	1,369,000	1,369,000
AL Egegik Water and Sewer Improvement Project, Phase II (ED 40)	1,236,000	1,236,000	1,236,000
AL Elim Water Source and Transmission Line (ED 38)	1,004,000	1,004,000	1,004,000
AL Kongiganak Washeteria Construction, Phase IIB (ED 39)	1,300,000	1,300,000	1,300,000
AL Napakiak Citywide Flush Tank and Haul and Washeteria Renovation (ED 39)	1,249,100	1,249,100	1,249,100
AL Napaskiak Sanitation Facilities Improvement Project, Phase I (ED 39)	1,000,000	1,000,000	1,000,000
AL Noorvik River Drive Water and Sewer Extension (ED 37)	1,470,000	1,470,000	1,470,000
AL Nunapitchuk Water and Sanitation Improvements (ED 39)	950,000	950,000	950,000
AL Perryville Water Project (ED 40)	200,000	200,000	200,000
AL Pilot Point Septic Systems Rehabilitation, Well Water Treatment and Landfill Relocation (ED 40)	1,350,000	1,350,000	1,350,000
AL Port Lions Water Dam Replacement (ED 6)	750,000	750,000	750,000
AL Quinhagak Sanitation Facilities Improvement Program (ED 39)	1,950,000	1,950,000	1,950,000
AL Sheldon Point Community Water and Sewer System, Phase I (ED 38)	1,311,500	1,311,500	1,311,500
AL Shoup Street Service Area Water and Sewer Improvements (ED 1)	1,865,000	1,865,000	1,865,000
AL Tanacross Water Facility Improvement (ED 36)	2,200,000	2,200,000	2,200,000
AL Tatitlek Water Project (ED 35)	1,090,000	1,090,000	1,090,000
AL Tununak Flush Tank and Haul (ED 38)	815,000	815,000	815,000
AL Voznesenka Water System (ED 7-9)	1,700,000	1,700,000	1,700,000
AL Whittier Sewer System Improvements (ED 35)	1,068,000	1,068,000	1,068,000
<u>Village Safe Water Grants Matched by Federal RDA</u>			

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Akiachak Water and Sewer Improvements (ED 39)	500,000	500,000	500,000
AL Akiak Water and Sewer Project, Phase V (ED 39)	244,500	244,500	244,500
AL Angoon Water Storage Tank, Septic Sludge Lagoon (ED 5)	195,500	195,500	195,500
AL Anvik Water and Sewer Project (ED 36)	109,500	109,500	109,500
AL Beaver Washeteria/Water Treatment Plant Upgrade (ED 36)	79,675	79,675	79,675
AL Brevig Mission Water and Sewer Project, Phase III (ED 38)	625,000	625,000	625,000
AL Chevak Water and Sewer Project, Final Phase (ED 38)	850,000	850,000	850,000
AL Galena Water and Sewer Expansion (ED 36)	200,000	200,000	200,000
AL Kaltag Solid Waste Site (ED 36)	57,500	57,500	57,500
AL Kiana Water Treatment Plant Replacement (ED 37)	400,000	400,000	400,000
AL Kivalina Water, Sewer and Solid Waste Project, Phase II (ED 37)	73,750	73,750	73,750
AL Kobuk Water and Sewer Installation Project (ED 37)	59,500	59,500	59,500
AL Metlakatla Sewer System Upgrades (ED 5)	343,750	343,750	343,750
AL Nanwalek Water Source Development, Treatment and Distribution System Upgrade (ED 7-9)	249,250	249,250	249,250
AL Pilot Station Water and Sewer Project, Phase IV (ED 36)	337,750	337,750	337,750
AL Port Graham Water Source Development, Treatment and Distribution System Upgrades (ED 7-9)	176,000	176,000	176,000
AL Rampart Water and Sewer (ED 36)	112,500	112,500	112,500
AL Savoonga Water and Sewer Project (ED 38)	590,750	590,750	590,750
AL Selawik Water and Sewer Project, Phases II and III (ED 37)	875,000	875,000	875,000
AL Tanana Sanitation Improvements, Phase II (ED 36)	500,000	500,000	500,000

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Unalakleet Water Storage Tank Rehabilitation and Water Treatment Plant Rehabilitation (ED 38)	65,000	65,000	65,000
<u>Municipal Matching Grants Program</u>			
AL Anchorage Allocation (ED 10-25)	1,500,000	1,500,000	1,500,000
AL Cordova Mile 17 Landfill Construction (ED 35)	1,960,000	1,745,000	1,745,000
AL Craig Wastewater Collection Upgrade Completion (ED 5)	618,000	618,000	618,000
AL Dillingham Landfill, Phase III (ED 39)	1,387,900	1,387,900	1,387,900
AL Haines FAA Road Water Tank Project (ED 5)	608,000	608,000	608,000
AL Homer East Trunk/Beluga Lift Station Upgrade (ED 7-9)	441,000	441,000	441,000
AL Kake Alpine Lake Waterline Construction, Phase IV (ED 5)	2,000,000	2,000,000	2,000,000
AL Ketchikan Wastewater Collection Analysis (ED 1)	140,000	140,000	140,000
AL King Cove Delta Creek Water Supply Project (ED 40)	600,000	600,000	600,000
AL King Salmon Sewer Project, Phase IIIB (ED 40)	611,900	611,900	611,900
AL Klawock Solid Waste Incinerator Design (ED 5)	135,000	135,000	135,000
AL Kodiak Monashka Bay Water and Sewer Design, Phase II (ED 6)	186,300	186,300	186,300
AL Nome/NJUS Water and Sewer System Expansion (ED 38)	100,000	100,000	100,000
AL Nome/NJUS Utilidor Replacement, Phase IV (ED 38)	1,850,000	1,850,000	1,850,000
AL North Pole Water and Sewer System Analysis (ED 29-34)	42,000	42,000	42,000
AL Palmer Sewer Refurbish (ED 26-28)	455,000	455,000	455,000
AL Petersburg Scow Bay Water, Phase II (ED 2)	1,722,000	1,722,000	1,722,000
AL Sand Point Sanitary Landfill, Phase III (ED 40)	1,058,700	1,058,700	1,058,700
AL Seward Water Distribution System Analysis (ED 7-9)	24,800	24,800	24,800
AL Sitka Sewer Feasibility Study (ED 2)	60,000	60,000	60,000

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Talkeetna Water and Sewer System Analysis (ED 26-28)	51,000	51,000	51,000
AL Unalaska Wastewater Treatment Plant Upgrade (ED 40)	63,400	63,400	63,400
AL Wasilla Storm Water Treatment and Disposal System (ED 26-28)	1,264,300	1,264,300	1,264,300
AL Wasilla Wastewater Treatment Plant, Phase 3A, and New Well Source (ED 26-28)	300,000	300,000	300,000
AL Wrangell Wastewater Treatment Plant Analysis (ED 2)	38,500	38,500	38,500
AL Wrangell Zimovia Water and Sewer Extension, Phase IV (ED 2)	946,400	946,400	946,400
AP Front Section--Cordova Mile 17 Landfill Construction (ED 35)		215,000	215,000
*** Total Agency Expenditures	77,198,974	76,742,324	76,742,324
*** Total Agency Funding			
Federal Funds	28,729,196	28,729,196	28,729,196
General Funds	20,785,778	3,438,328	3,438,328
Other Funds	27,684,000	44,574,800	44,574,800

Project Detail by Agency - FY00 Capital Budget

Department of Fish and Game

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anchorage Indoor Rifle Range - Research/Planning/Design (ED 10-25)		100,000	100,000
AP Anchorage Urban Fisheries Public Access Development (ED 10-25)	150,000	150,000	150,000
AP Deferred Maintenance, Renewal, Replacement of Facilities, Equipment, Vessels and Aircraft (ED 99)		400,000	400,000
AP Dock Repair, Maintenance and Replacement (ED 40)	375,000		
AP Kachemak Bay Research Reserve Facilities and Operations (ED 7-9)	1,385,700	1,385,700	1,385,700
AP Nearshore Fisheries Stock Assessment and Research (ED 99)	1,200,000	1,200,000	1,200,000
AP Port Graham Hatchery Reconstruction (ED 7-9)	750,000	750,000	750,000
AP Rabbit Creek Shooting Range - Facility Upgrades (ED 10-25)		150,000	150,000
AP Recreational Boat Sewage Pumpout Facility Development (ED 99)	500,000	500,000	500,000
AP Southeast Region Vessel Facility (ED 3-4)	1,378,200		
AP Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99)	2,700,000	2,700,000	2,700,000
AP Statewide Facilities Deferred Maintenance (ED 99)	400,000		
AP Transient Boat Moorage Development (ED 99)	500,000	500,000	500,000
AP Upper Cook Inlet Salmon Research (ED 7-9)	500,000		
AP Vessel and Aircraft Maintenance and Repair (ED 99)	200,000		
AP Western Alaska Salmon Disaster (ED 39)	7,000,000	7,000,000	7,000,000
*** Total Agency Expenditures	17,038,900	14,835,700	14,835,700
*** Total Agency Funding			
Federal Funds	12,925,000	12,675,000	12,675,000
General Funds	2,551,100	485,700	485,700
Other Funds	1,562,800	1,675,000	1,675,000

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Project Detail by Agency - FY00 Capital Budget

Office of the Governor

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP AccuVote System (ED 99)	310,900	310,900	310,900
AP Americans with Disabilities Act Compliance Projects (ED 99)	500,000	250,000	250,000
*** Total Agency Expenditures	810,900	560,900	560,900
*** Total Agency Funding			
Federal Funds			
General Funds	810,900	560,900	560,900
Other Funds			

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Project Detail by Agency - FY00 Capital Budget

Department of Health and Social Services

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section--Ketchikan Treatment Facility (ED 1)		200,000	200,000
AP Anchorage Public Assistance "One Stop" Job Center Office Re-Configuration (ED 10-25)	281,400	281,400	281,400
AP API 2000 - Facility Replacement (ED 10-25)	9,000,000	9,000,000	9,000,000
AP API Stop - Gap Repairs (ED 10-25)	225,000	225,000	225,000
AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	850,000	275,000	275,000
AP Fairbanks Youth Facility Fire Alarm Replacement (ED 29-34)	336,000	336,000	336,000
AP Family Services Field Safety, Office and Transportation Equipment (ED 99)	200,000		
AP Housing Modifications for People with Special Needs (ED 99)	400,000	400,000	400,000
AP Juvenile Offender Management Information System (ED 99)	1,500,000	1,500,000	1,500,000
AP Ketchikan Juvenile Detention Center (ED 1)		150,000	150,000
AP Mental Health Trust Beneficiary Equipment (ED 99)	150,000	150,000	150,000
AP Program Facilities Deferred Maintenance and Americans with Disabilities Act Upgrades (ED 99)	500,000	500,000	500,000
AP Public Health Nursing Wide Area Network and Computer Upgrade (ED 99)	100,000		
AP State Medical Examiner Imaging Equipment (ED 99)	25,000	25,000	25,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Front Section--Alaska Center for the Blind Fire Suppression Sprinkler System (ED 10-25)		34,500	34,500
AP Front Section--Hope Community Resources Fire Suppression Sprinkler System (ED 7-9)		25,000	25,000

Project Detail by Agency - FY00 Capital Budget

Department of Health and Social Services

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Expenditures	13,567,400	13,101,900	13,101,900
*** Total Agency Funding			
Federal Funds	8,838,600	8,838,600	8,838,600
General Funds	2,153,800	1,238,300	1,238,300
Other Funds	2,575,000	3,025,000	3,025,000

Project Detail by Agency - FY00 Capital Budget

Department of Labor

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Equipment Replacement (ED 99)	455,600	455,600	455,600
AP Unemployment Insurance Tax System Redesign (ED 99)	2,600,000	2,600,000	2,600,000
AP Worksite Chemical Exposure Analysis Equipment (ED 99)	49,200	49,200	49,200
*** Total Agency Expenditures	3,104,800	3,104,800	3,104,800
*** Total Agency Funding			
Federal Funds	3,080,200	3,080,200	3,080,200
General Funds	24,600	24,600	24,600
Other Funds			

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Project Detail by Agency - FY00 Capital Budget

Department of Military and Veterans Affairs

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Air Guard Facility Maintenance (ED 29-34)	1,000,000	1,000,000	1,000,000
AP Army Guard Facilities Planning and Construction (ED 99)	1,500,000	1,500,000	1,500,000
AP Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement (ED 99)	1,350,000	1,350,000	1,350,000
AP Federal Scout Armories (ED 99)	1,421,900	1,421,900	1,421,900
*** Total Agency Expenditures	5,271,900	5,271,900	5,271,900
*** Total Agency Funding			
Federal Funds	4,771,900	4,771,900	4,771,900
General Funds	500,000	500,000	500,000
Other Funds			

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Project Detail by Agency - FY00 Capital Budget

Department of Natural Resources

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - DNR Reforestation Projects (ED 99)	350,000		
AP Abandoned Mine Lands Reclamation Federal Program (ED 99)	1,500,000	1,500,000	1,500,000
AP Agricultural Land Disposals (ED 26-28)	125,000	125,000	125,000
AP Airborne Geophysical and Geophysical Mineral Inventory (ED 99)	250,000	400,000	400,000
AP Cooperative Forestry Pass-Through Federal Grants (ED 99)	500,000	500,000	500,000
AP Copper River Basin Best Interest Finding (ED 35)		100,000	100,000
AP Exxon Valdez Oil Spill Trustee Council Small Acquisitions (ED 35)	626,800	626,800	626,800
AP Land Status Geographic Information Systems (ED 99)	300,000	200,000	200,000
AP Mt. McKinley Meat Plant Processing Facility Wall Repair (ED 26-28)	200,000	200,000	200,000
AP Mental Health Trust Office Land Management and Enhancement (ED 99)	660,000	660,000	660,000
AP National Historic Preservation Fund and Federal Grants (ED 99)	640,000	640,000	640,000
AP National Recreational Trails Federal Program (ED 99)	650,000	650,000	650,000
AP Oil and Gas Royalty Accounting System, Phases II and III (ED 99)	150,000	150,000	150,000
AP Perseverance Trail Emergency Repairs and Transfer of Ownership of Repaired Trail (ED 3-4)		48,500	48,500
AP Recorder's Office Equipment and Completion of Aperture Card Filming (ED 99)	250,000	250,000	250,000
AP Rika's Landing Erosion Control (ED 35)	1,175,000	1,175,000	1,175,000
AP Snowmobile Trails Development (ED 99)	120,000	120,000	120,000
AP State Park Emergency Repairs (ED 99)	400,000	151,500	151,500

Project Detail by Agency - FY00 Capital Budget

Department of Natural Resources

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Expenditures	7,896,800	7,496,800	7,496,800
*** Total Agency Funding			
Federal Funds	4,465,000	4,465,000	4,465,000
General Funds	1,470,000	1,420,000	1,420,000
Other Funds	1,961,800	1,611,800	1,611,800

Project Detail by Agency - FY00 Capital Budget

Department of Public Safety

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Aircraft and Vessel Repair and Maintenance (ED 99)	1,000,000		
AP Alaska Civil Air Patrol Lake Hood Hangar Roof Repair (ED 10-25)		30,000	30,000
AP Alaska Public Safety Information Network - Upgrade (ED 99)	1,389,000	1,389,000	1,389,000
AP Birchwood Squadron, Alaska Civil Air Patrol (ED 10-25)		8,000	8,000
AP Blood Alcohol Test Equipment (ED 99)	50,000	50,000	50,000
AP Breath Alcohol Equipment Replacement (ED 99)	139,500	139,500	139,500
AP Fish and Wildlife Protection - Enforcement Replacement Vessels (ED 99)	537,500	537,500	537,500
AP Fish and Wildlife Protection - Statewide Equipment (ED 99)	250,000		
AP Repair, Replacement and Maintenance of Vessels, Fish & Wildlife Enforcement Vessels and Aircraft (ED 99)		975,000	975,000
AP Trooper Law Enforcement Equipment (ED 99)	350,000	175,000	175,000
AP Village Police Officer Training and Equipment (ED 99)		650,000	650,000
*** Total Agency Expenditures	3,716,000	3,954,000	3,954,000
*** Total Agency Funding			
Federal Funds	1,250,000	1,900,000	1,900,000
General Funds	2,368,350	1,956,350	1,956,350
Other Funds	97,650	97,650	97,650

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Project Detail by Agency - FY00 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Child Support Distribution and Disbursement System (ED 10-25)	1,700,000	1,700,000	1,700,000
AP Child Support Personal Computer Replacement (ED 10-25)	70,000	70,000	70,000
AP Permanent Fund Management Information System Consolidated Reporting and Data Warehouse (ED 3-4)	535,000	400,000	400,000
AP Permanent Fund Power and Environmental Systems Replacement and Upgrade (ED 3-4)	355,000	355,000	355,000
<u>Alaska Housing Finance Corporation Projects</u>			
AP Front Section -- Other Competitive Grants (ED 99)		1,000,000	1,000,000
AP AHFC Beneficiary and Special Needs Housing (ED 99)	1,700,000	1,700,000	1,700,000
AP AHFC Builder and Rater Education Program (ED 99)	300,000		
AP AHFC Central Terrace/Fairmount, Phase III (ED 10-25)	724,000		
AP AHFC Competitive Grants for Public Housing (ED 99)	1,000,000	1,000,000	1,000,000
AP AHFC Energy Efficiency Monitoring Research (ED 99)	350,000		
AP AHFC Federal and Other Competitive Grants (ED 99)	2,750,000	2,250,000	2,250,000
AP AHFC Homeless Assistance Program (ED 99)	450,000	450,000	450,000
AP AHFC Housing and Urban Development Comprehensive Grant Program (ED 99)	2,800,000	2,800,000	2,800,000
AP AHFC Housing and Urban Development Federal HOME Grant (ED 99)	3,750,000	3,750,000	3,750,000
AP AHFC Low Income Weatherization (ED 99)	5,400,000	2,400,000	2,400,000
AP AHFC Mountain View Senior Units, Phase II (ED 3-4)	3,917,000	3,917,000	3,917,000
AP AHFC Parkview Manor Renovation, Phase II (ED 10-25)	3,000,000	3,000,000	3,000,000

Project Detail by Agency - FY00 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP AHFC Public Housing Environmental Cleanup and Abatement (ED 2)	303,000	303,000	303,000
AP AHFC Riverbend Multi-Purpose Building (ED 3-4)	500,000		
AP AHFC Senior and Statewide Deferred Maintenance and Renovation (ED 99)	4,000,000	2,190,500	2,190,500
AP AHFC Senior Citizens Housing Development Program (ED 99)	4,000,000		
AP AHFC Southall Manor Renovation (ED 29-34)	4,715,000	4,715,000	4,715,000
AP AHFC Supplemental Housing Development Program (ED 99)	9,000,000	3,868,000	3,868,000
AP AHFC Talkeetna Upper Susitna Senior Housing Planning, Design and Start-Up Costs (ED 26-28)		278,000	278,000
*** Total Agency Expenditures	51,319,000	36,146,500	36,146,500
*** Total Agency Funding			
Federal Funds	11,356,200	11,356,200	11,356,200
General Funds	363,800	363,800	363,800
Other Funds	39,599,000	24,426,500	24,426,500

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section -- Sound Barrier Along the Muldoon Road Curve (ED 10-25)		200,000	200,000
AP Front Section -- Upgrade Rockridge Road Leading to O'Malley Elementary School (ED 10-25)		250,000	250,000
AP Alaska Marine Highway System Overhaul, Rehabilitation, and Mandatory Training (ED 99)	4,390,600	4,390,600	4,390,600
AP Coordinated Transportation and Vehicles (ED 99)	300,000	300,000	300,000
AP Eagle River Heights North Street Reconstruction (ED 10-25)		150,000	150,000
AP Facilities Deferred Maintenance and Critical Repairs (ED 99)	1,028,000	1,028,000	1,028,000
AP Relocate and Consolidate Marine Highway System Operations (ED 3-4)	1,500,000	1,500,000	1,500,000
<u>Corps of Engineers Harbor Program</u>			
AP Corps of Engineers - Harbors Program (ED 99)	6,381,100		
AP Program Formulation (ED 99)		100,000	100,000
AP Akutan Harbor (ED 40)		93,750	93,750
AP Anchorage Knik Shoal Navigation Project (ED 10-25)		1,150,000	1,150,000
AP False Pass Harbor (ED 40)		93,750	93,750
AP Haines Harbor (ED 5)		162,600	162,600
AP Kake Harbor (ED 5)		384,000	384,000
AP Larsen Bay Harbor (ED 6)		1,160,000	1,160,000
AP Nome Port and Harbor Improvements (ED 38)		2,462,000	2,462,000
AP Ouzinkie Harbor (ED 6)		900,000	900,000
AP Port Lions Harbor (ED 6)		300,000	300,000
AP St. George Harbor (ED 40)		225,000	225,000
AP Unalaska LSA Harbor (ED 40)		500,000	500,000
AP Wrangell Harbor (ED 2)		500,000	500,000
<u>Deferred Maintenance and Emergency Repairs</u>			

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Airport Deferred Maintenance (ED 99)	900,000	550,000	550,000
AL Emergency and Non-Routine Repairs (ED 99)	1,000,000	600,000	600,000
AL Harbor Deferred Maintenance (ED 99)	1,000,000	600,000	600,000
AL Highway Deferred Maintenance (ED 99)	1,000,000	600,000	600,000
<u>Statewide Programs</u>			
AL Cooperative Reimbursable Projects (ED 99)	10,500,000	10,500,000	10,500,000
AL Engineering Equipment Replacement (ED 99)	1,500,000	1,500,000	1,500,000
AL Federal Emergency and Contingency Projects (ED 99)	8,000,000	8,000,000	8,000,000
AL Federal Transit Administration Grants (ED 99)	930,000	930,000	930,000
AL Skagway Maintenance Station Land Acquisition (ED 5)	120,000	120,000	120,000
AL State Equipment Fleet Replacement Program (ED 99)	11,800,000	11,800,000	11,800,000
<u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u>			
AP Anchorage Air Quality/Non-Attainment Area Projects (ED 10-25)	6,175,000	6,545,952	6,545,952
AP Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements (ED 10-25)		721,000	721,000
AP Anchorage: Arctic Blvd. Reconstruction: Dimond Blvd. to Raspberry Rd./68th Ave. and Raspberry Rd from Arctic to C St. (ED 10-25)	300,000	329,779	329,779
AP Anchorage: Dowling Road - Raspberry to Lake Otis Parkway (ED 10-25)		1,364,700	1,364,700
AP Anchorage: Elementary School Pedestrian Overpass; New Design, Replacement, Construction, Improvements and ADA Upgrades (ED 10-25)		862,922	862,922
AP Anchorage: Northern Lights Blvd. - Noise Barriers (ED 10-25)		240,739	240,739
AP Anchorage: Victor Road - 100th Avenue to Dimond Drive (ED 10-25)		500,055	500,055

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anchorage: 15th Avenue Reconstruction: L St. to Juneau Street (ED 10-25)	2,500,000	2,748,159	2,748,159
<u>AMATS National Highway System</u>			
AL Anchorage: Minnesota Drive and International Airport Road Interchange (ED 10-25)	4,275,000	4,699,351	4,699,351
AL Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road Surface Rehabilitation (ED 10-25)	960,000	1,055,293	1,055,293
AL Anchorage: New Seward Highway at Dimond Interchange Capacity Improvement (ED 10-25)	4,635,000	5,095,086	5,095,086
AL Anchorage: Port Access: Ocean Dock Road/Rail Rack (ED 10-25)	1,000,000	1,099,263	1,099,263
<u>AMATS Roadway Improvement Program</u>			
AL Anchorage: DeArmoun Rd Reconstruction (ED 10-25)	500,000	549,632	549,632
AL Anchorage: Dowling Rd. Reconstruction: Lake Otis Pkwy. to Old Seward Hwy. (ED 10-25)	3,250,000	3,572,606	3,572,606
AL Anchorage: Highway Safety Projects (ED 10-25)	1,500,000	1,648,895	1,648,895
AL Anchorage: LED Signal Installation (ED 10-25)	2,440,000	2,682,203	2,682,203
AL Anchorage: Old Seward Hwy. Reconstruction (ED 10-25)	11,500,000	12,641,530	12,641,530
AL Eagle River: Business Blvd. Roadway Rehabilitation. Old Glen Highway to Old Glenn Highway (ED 10-25)	1,900,000	2,088,601	2,088,601
<u>AMATS Transportation Enhancement Programs</u>			
AL Anchorage: Ship Creek Trail (ED 10-25)	1,750,000	1,923,711	1,923,711
AL Eagle River: Business Blvd. Area Pedestrian Safety Improvements (ED 10-25)	2,720,000	2,989,997	2,989,997
<u>Airport Improvement Program</u>			
AL Airport Improvement Program State Match (ED 99)		5,000,000	5,000,000
AL Akutan Airport Master Plan (ED 40)	375,000	375,000	375,000
AL Alakanuk Airport Reconstruction/Relocation (ED 38)	6,500,000	6,500,000	6,500,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Alaska International Airport System Development Fund (ED 99)	2,400,000	2,400,000	2,400,000
AL Anchorage International Airport Advance Project Design (ED 10-25)	900,000	900,000	900,000
AL Anchorage International Airport Airfield Lighting Upgrades (ED 10-25)	2,500,000	2,500,000	2,500,000
AL Anchorage International Airport Annual Improvements (ED 10-25)	650,000	650,000	650,000
AL Anchorage International Airport Cargo Apron Reconstruction (ED 10-25)	4,000,000	4,000,000	4,000,000
AL Anchorage International Airport Communication Cable Installation (ED 10-25)	150,000	150,000	150,000
AL Anchorage International Airport Environmental Assessment & Cleanup (ED 10-25)	2,500,000	2,500,000	2,500,000
AL Anchorage International Airport Equipment (ED 10-25)	804,000	804,000	804,000
AL Anchorage International Airport Facility Floor Covering Replacement (ED 10-25)	250,000	250,000	250,000
AL Anchorage International Airport Heating, Ventilation & Air Conditioning Automated Controls (ED 10-25)	850,000	850,000	850,000
AL Anchorage International Airport North Terminal Lighting Upgrade (ED 10-25)	200,000	200,000	200,000
AL Anchorage International Airport Security Access/Electrical Upgrades (ED 10-25)	2,500,000	2,500,000	2,500,000
AL Anchorage International Airport Snow Storage Construction (ED 10-25)	1,500,000	1,500,000	1,500,000
AL Anchorage International Airport Taxiway Upgrade/Repairs (ED 10-25)	3,000,000	3,000,000	3,000,000
AL Anchorage International Airport Terminal Baggage System Upgrade/Replacement (ED 10-25)		11,500,000	11,500,000
AL Anchorage International Airport Terminal Electrical and Security Upgrades (ED 10-25)	1,200,000	1,200,000	1,200,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage International Airport Terminal Expansion 2005 (ED 10-25)	25,000,000	25,000,000	25,000,000
AL Anchorage International Airport Wetlands Mitigation (ED 10-25)	3,000,000	3,000,000	3,000,000
AL Angoon Airport Master Plan (ED 5)	350,000	350,000	350,000
AL Aniak Snow Removal Equipment (ED 36)	152,000	152,000	152,000
AL Aviation Project Preconstruction (ED 99)	7,000,000	7,000,000	7,000,000
AL Bethel Airport Security Fencing (ED 39)	490,000	490,000	490,000
AL Bethel Heavy Apron Construction (ED 39)	4,500,000	4,500,000	4,500,000
AL Bethel Snow Removal Equipment (ED 39)	180,000	180,000	180,000
AL Central Region Airports Snow Removal Equipment (ED 99)	1,670,000	1,670,000	1,670,000
AL Central Region Aviation Master Plan Additional Requirements (ED 99)	170,000	170,000	170,000
AL Chevak Snow Removal Equipment (ED 38)	200,000	200,000	200,000
AL Chignik Lake Runway Resurfacing & Lighting (ED 40)	1,350,000	1,350,000	1,350,000
AL Chignik Lake Snow Removal Equipment Building Replacement (ED 40)	600,000	600,000	600,000
AL Chuathbaluk Interim Improvements (ED 36)	1,000,000	1,000,000	1,000,000
AL Cold Bay Airport Apron Reconstruction (ED 40)	4,000,000	4,000,000	4,000,000
AL Cold Bay Crosswind Runway Resurfacing & Safety Area Expansion (ED 40)	4,000,000	4,000,000	4,000,000
AL Cordova - Mudhole Smith Airport Snow Removal Equipment Building (ED 35)	134,375	134,375	134,375
AL Fairbanks International Airport Airfield Pavement Evaluation and Management Plan (ED 29-34)	250,000	250,000	250,000
AL Fairbanks International Airport Annual Improvements (ED 29-34)	300,000	300,000	300,000
AL Fairbanks International Airport Equipment (ED 29-34)	730,000	730,000	730,000
AL Fairbanks International Airport Maintenance Facility Construction (ED 29-34)	4,780,000	4,780,000	4,780,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Fairbanks International Airport Master Plan/Part 105 Noise Study Update (ED 29-34)	400,000	400,000	400,000
AL Fairbanks International Airport Runway 1R/19L Extension (ED 29-34)	410,000	410,000	410,000
AL Fairbanks International Airport Terminal Improvements Phase II (ED 29-34)	300,000	300,000	300,000
AL Holy Cross Snow Removal Equipment Building (ED 36)	584,375	584,375	584,375
AL Huslia Airport Relocation (ED 36)	4,450,000	4,450,000	4,450,000
AL Kalskag Airport Improvements (ED 36)	1,800,000	1,800,000	1,800,000
AL Ketchikan Runway and Taxiway Lighting Replacmenet (ED 1)	1,000,000	1,000,000	1,000,000
AL King Cove Air Strip Improvements (ED 40)	15,000,000	15,000,000	15,000,000
AL Kipnuk Reconstruction/Realignment--Stage 1 (ED 39)	3,000,000	3,000,000	3,000,000
AL Klawock Airport Perimeter Fence (ED 5)	1,100,000	1,100,000	1,100,000
AL Klawock Sand and Chemical Storage Building (ED 5)	400,000	400,000	400,000
AL Kodiak Airport Rescue and Fire Fighting Truck (ED 6)	450,000	450,000	450,000
AL Koliganek Airport Resurfacing (ED 39)	400,000	400,000	400,000
AL Kwigillingok Airport Reconstruction (ED 39)	1,000,000	1,000,000	1,000,000
AL Lime Village Airport Master Plan (ED 36)	350,000	350,000	350,000
AL McGrath Airport Runway Reconstruction and Apron Paving (ED 36)	2,828,700	2,828,700	2,828,700
AL McGrath Snow Removal Equipment (ED 36)	370,000	370,000	370,000
AL Naknek Crosswind Runway Relocation and Apron Construction (ED 40)	3,500,000	3,500,000	3,500,000
AL Napakiak Snow Removal Equipment (ED 39)	25,000	25,000	25,000
AL New Stuyahok Airport Relocation (ED 39)	3,500,000	3,500,000	3,500,000
AL Nightmute Airport Reconstruction (ED 38)	3,500,000	3,500,000	3,500,000
AL Nightmute Snow Removal Equipment (ED 38)	175,000	175,000	175,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Nome Runway 9-27 Repairs & Safety Area Expansion (ED 38)	4,000,000	4,000,000	4,000,000
AL Nunapitchuk Resurfacing & Lighting (ED 39)	1,200,000	1,200,000	1,200,000
AL Point Hope Snow Removal Equipment Building Replacement (ED 37)	600,000	600,000	600,000
AL Port Graham Snow Removal Equipment (ED 7-9)	165,000	165,000	165,000
AL Rampart Runway and Safety Area Rehab (ED 36)	307,813	307,813	307,813
AL Russian Mission Runway Rehabilitation (ED 36)	500,000	500,000	500,000
AL Sand Point Airport Rescue and Fire Fighting Truck (ED 40)	285,000	285,000	285,000
AL Sand Point Runway Rehabilitation & Extension (ED 40)	4,900,000	4,900,000	4,900,000
AL Shageluk Airport Reconstruction (ED 36)	700,000	700,000	700,000
AL Sheldon Point Runway Extension (ED 38)	200,000	200,000	200,000
AL Sitka: Seawall/Safety Area Rehabilitation (ED 2)	1,450,000	1,450,000	1,450,000
AL Southeast Region Airports Snow Removal Equipment (ED 99)	1,140,000	1,140,000	1,140,000
AL Statewide Aviation Systems Plan Update (ED 99)	700,000	700,000	700,000
AL Stevens Village Airport Relocation (ED 36)	1,150,000	1,150,000	1,150,000
AL Stony River Airport Rehabilitation (ED 36)	3,000,000	3,000,000	3,000,000
AL Talkeetna Snow Removal Equipment (ED 26-28)	255,000	255,000	255,000
AL Tununak Airport Reconstruction (ED 38)	900,000	900,000	900,000
AL Wrangell Airport Master Plan (ED 2)	300,000	300,000	300,000
<u>Community Transportation Program Statewide Road Surface Treatments</u>			
AP Statewide Road Surface Treatments (ED 99)		30,284,709	30,284,709
<u>Community Transportation Program (CTP)</u>			
AL CTP State Match (ED 99)		11,313,864	11,313,864
AL Abandoned Vehicle Program (ED 99)	95,000	95,000	95,000
AL Annual Internal Review Audit Program (ED 99)	230,000	230,000	230,000
AL Annual Planning Work Program (ED 99)	7,125,000	7,125,000	7,125,000
AL Anvik: Bridge Replacement (ED 36)	800,000	800,000	800,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99)	3,000,000	3,000,000	3,000,000
AL Central Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,050,000	3,050,000	3,050,000
AL Civil Rights Program (ED 99)	175,000	175,000	175,000
AL Commercial Vehicle Safety Enforcement (ED 99)	350,000	350,000	350,000
AL Cordova: Lake Avenue Upgrade (ED 35)	940,000	940,000	940,000
AL Fairbanks: 2nd/Wilbur (ED 29-34)	675,000	675,000	675,000
AL Fairbanks: Airport Way/Sportsman Way Signalization (ED 29-34)	270,000	270,000	270,000
AL Fairbanks: BAR-97 Emissions Test Equipment Grant Program (ED 29-34)	865,000	865,000	865,000
AL Fairbanks: Courthouse Traffic Revisions (ED 29-34)	525,000	525,000	525,000
AL Fairbanks: Electrical Plug-In and Operation Program (ED 29-34)	1,855,000	1,855,000	1,855,000
AL Fairbanks: Old Steese Highway Reconstruction (ED 29-34)	50,000	50,000	50,000
AL Fairbanks: Trainor Gate Road Upgrade (ED 29-34)	485,000	485,000	485,000
AL Fairbanks: University Avenue Widening (ED 29-34)	3,370,000	3,370,000	3,370,000
AL Fairbanks: University of Alaska New Geist Access (ED 29-34)	5,920,000	5,920,000	5,920,000
AL Fairbanks: Vehicle Inspection Program Improvements (ED 29-34)	185,000	185,000	185,000
AL Highway Data Equipment Acquisition and Installation (ED 99)	1,045,000	1,045,000	1,045,000
AL Homer: Bartlett/Hohe Street Rehab (ED 7-9)	1,140,000	1,140,000	1,140,000
AL Homer: East End Road MP 0.0 to 3.6 Rehabilitation (ED 7-9)	6,650,000	6,650,000	6,650,000
AL Iliamna: Nondalton Road Completion (ED 40)	4,845,000		
AL Intelligent Transportation System (ED 99)	675,000	675,000	675,000
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 3-4)	1,300,000	1,300,000	1,300,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Kasigluk: Sanitation Road Reconstruction (ED 39)	282,000	282,000	282,000
AL Kenai: Forest Drive/Redoubt Avenue Rehabilitation (ED 7-9)	2,500,000	2,500,000	2,500,000
AL Kenai: Kenai Peninsula Roads (ED 7-9)		3,500,000	3,500,000
AL Kodiak: Rezanof Drive 'Y' Intersection Improvement (ED 6)	920,000	920,000	920,000
AL Kongiganak: Sanitation Boardwalk Construction (ED 39)	425,000	425,000	425,000
AL Matanuska-Susitna Borough: Hatcher Pass Road MP 7.0 to 14 Rehabilitation (ED 26-28)	3,650,000	3,650,000	3,650,000
AL Matanuska-Susitna Borough: Knik-Goose Bay Road Rehabilitation (ED 26-28)	95,000	95,000	95,000
AL Matanuska-Susitna Borough: Palmer-Wasilla Highway Extension (ED 26-28)	5,000,000	5,000,000	5,000,000
AL Matanuska-Susitna Borough: Trunk Road Reconstruction (ED 26-28)	2,100,000	2,100,000	2,100,000
AL National Highway Institute Training (ED 99)	165,000	165,000	165,000
AL Northern Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	2,755,000	2,755,000	2,755,000
AL Program Review and Evaluation (ED 99)	190,000	190,000	190,000
AL Public Transportation Social Service Van Replacement (ED 99)	240,000	240,000	240,000
AL Safety: Non-National Highway System Highway Safety Improvement Program (ED 99)	3,600,000	3,600,000	3,600,000
AL Safety: Non-National Highway System Pavement Markings and Signalization (ED 99)	450,000	450,000	450,000
AL Seismic Retrofit - Bridges (ED 99)	1,745,000	1,745,000	1,745,000
AL Shaktoolik: Landfill Road (ED 38)	55,000	55,000	55,000
AL Sitka: Harbor Way Reconstruction/O'Connell Bridge -Harbor Drive (ED 2)	255,000	1,395,000	1,395,000
AL Soldotna: Kalifornsky Beach Road MP 16.4 to 22.4 Rehabilitation and Safety Improvements (ED 7-9)	1,775,000	1,775,000	1,775,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Southeast Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,550,000	3,550,000	3,550,000
AL St. Mary's: Airport Road Rehabilitation (ED 38)	445,000	445,000	445,000
AL Statewide Research Program (ED 99)	1,600,000	1,600,000	1,600,000
AL Statewide Road Surfacing and Transfer (ED 99)	4,200,000	4,200,000	4,200,000
AL Statewide Western Alliance for Quality Transportation Construction Training (ED 99)	50,000	50,000	50,000
AL Stevens Village: Sanitation Road (ED 36)	265,000	265,000	265,000
AL Unalaska South Channel Bridge Construction (ED 40)	2,300,000	2,300,000	2,300,000
AL Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I (ED 40)	909,700	909,700	909,700
AL Unalaska: East Point/Ballyhoo Road Rehabilitation, Phase II (ED 40)	305,000	305,000	305,000
AL Urban Planning Program (ED 99)	1,755,000	1,755,000	1,755,000
AL Venetie: Sanitation Road Construction (ED 36)	275,000	275,000	275,000
<u>Marine Transportation Projects</u>			
AL Marine Transportation Projects State Match (ED 99)		4,000,000	4,000,000
AL Alaska Marine Highway System: Aurora and LeConte Ship Service Generator (ED 99)	700,000	700,000	700,000
AL Alaska Marine Highway System: Aurora Main Engine Overhaul (ED 99)	300,000	300,000	300,000
AL Alaska Marine Highway System: Coffman Cove Terminal (ED 5)	3,470,000	3,470,000	3,470,000
AL Alaska Marine Highway System: Columbia Life Saving Improvements (ED 99)	4,000,000	4,000,000	4,000,000
AL Alaska Marine Highway System: Fleetwide Blasting and Painting (ED 99)	800,000	800,000	800,000
AL Alaska Marine Highway System: Fleetwide Shipboard Waste Handling (ED 99)	400,000	400,000	400,000
AL Alaska Marine Highway System: Fleetwide Sprinkler System Rehabilitation (ED 99)	475,000	475,000	475,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Alaska Marine Highway System: Fleetwide Stability Improvements (ED 99)	120,000	120,000	120,000
AL Alaska Marine Highway System: Haines Mooring Rehabilitation (ED 5)	700,000	700,000	700,000
AL Alaska Marine Highway System: Hollis Terminal Modifications (ED 5)	730,000	730,000	730,000
AL Alaska Marine Highway System: Homer Mooring Improvements (ED 7-9)	3,500,000	3,500,000	3,500,000
AL Alaska Marine Highway System: International Association of Classification Societies Compliance (ED 99)	450,000	450,000	450,000
AL Alaska Marine Highway System: Ketchikan Lay-Up Berth and Mooring Structures (ED 1)	110,000	110,000	110,000
AL Alaska Marine Highway System: Ketchikan Transfer Facility (ED 1)	3,850,000	3,850,000	3,850,000
AL Alaska Marine Highway System: LeConte Main Engine (ED 99)	2,000,000	2,000,000	2,000,000
AL Alaska Marine Highway System: Matanuska Main Engine Exhaust & A/C System Modifications (ED 99)	250,000	250,000	250,000
AL Alaska Marine Highway System: Sitka Mooring Improvements (ED 2)	1,050,000	1,050,000	1,050,000
AL Alaska Marine Highway System: Sitka Shuttle Vessel (ED 2)	31,600,000	31,600,000	31,600,000
AL Alaska Marine Highway System: SOLAS 2000, Matanuska & LeConte (ED 99)	5,400,000	5,400,000	5,400,000
AL Alaska Marine Highway System: SOLAS Year 2000 Upgrades: Taku & Aurora (ED 99)	2,700,000	2,700,000	2,700,000
AL Alaska Marine Highway System: Valdez Uplands Improvement (ED 35)	1,462,000	1,462,000	1,462,000
AL Alaska Marine Highway System: Vessel Communications Improvements (ED 99)	1,000,000	1,000,000	1,000,000
AL Alaska Marine Highway System: Whittier Terminal Improvement (ED 35)	1,500,000	1,500,000	1,500,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Metlakatla: Metlakatla to Saxman Road/Shuttle Ferry Link (ED 99)	250,000	250,000	250,000
AL Prince of Wales Island Marine (ED 5)	665,000	665,000	665,000
AL Prince of Wales Island: Coffman Cove Ferry (ED 5)	6,400,000	6,400,000	6,400,000
<u>National Highway System Program (NHS) Construction</u>			
AL National Highway System (NHS) State Match (ED 99)		22,602,059	22,602,059
AL Alaska Marine Highway System: International Safety Management (ISM) Compliance (ED 99)	435,000	435,000	435,000
AL Alaska Marine Highway System: Petersburg - Terminal Building Expansion and Uplands Improvements (ED 2)	730,000	730,000	730,000
AL Alaska Marine Highway System: Public Address System Rehabilitation (ED 99)	430,000	430,000	430,000
AL Alaska Marine Highway System: Sperry Gyro System Refurbishment (ED 99)	240,000	240,000	240,000
AL Alaska Marine Highway System: Terminal Traffic Improvements (ED 99)	475,000	475,000	475,000
AL Alaska Marine Highway System: Wrangell Terminal Modifications (ED 2)	240,000	240,000	240,000
AL Anchorage International Airport Terminal Expansion Landside Access Improvements (ED 10-25)	24,500,000	24,500,000	24,500,000
AL Anchorage: Ship Creek Route (ED 10-25)	6,281,500	6,281,500	6,281,500
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	3,860,000	3,860,000	3,860,000
AL Copper River Highway: Million Dollar Bridge #0206 (ED 35)	10,500,000	10,500,000	10,500,000
AL Dalton Highway Improvements (ED 36)	3,324,000	3,324,000	3,324,000
AL Dalton Highway MP 335 to 362 Reconstruction - Happy Valley to Pump #2 (ED 36)	13,740,000	13,740,000	13,740,000
AL Dalton Highway MP 407 Sag River Erosion (ED 36)	710,000	710,000	710,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Dalton Highway National Corridor Preservation Project (ED 36)	11,000,000	11,000,000	11,000,000
AL Fairbanks: Airport and Washington Intersection (ED 29-34)	2,410,000	2,410,000	2,410,000
AL Fairbanks: Geist Road/Fairbanks St/Loftus Rd Intersection Improvements (ED 29-34)	135,000	135,000	135,000
AL Glenn Highway: MP 49 Realignment (ED 26-28)	575,000	575,000	575,000
AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River (ED 26-28)	7,400,000	7,400,000	7,400,000
AL Glenn Highway: MP 98-99 Roadside Rest Facility (ED 26-28)	240,000	240,000	240,000
AL Glenn Highway: MP 105 - Caribou Creek Bridge Replacement (ED 26-28)	14,000,000	14,000,000	14,000,000
AL Glenn Highway: Palmer-Wasilla Highway Intersection (ED 26-28)	1,250,000	1,250,000	1,250,000
AL Haines Highway: MP 34 to 40 - Big Boulder Creek to Canadian Border (ED 5)	11,000,000	11,000,000	11,000,000
AL Juneau: Cascade Point Road and Ferry Terminal (ED 3-4)		10,000,000	10,000,000
AL Juneau: West Douglas Highway Extension (ED 3-4)	600,000	600,000	600,000
AL Kenai: North Kenai Spur Road MP 10.6 to 29.7 Rehabilitation (ED 7-9)	95,000	95,000	95,000
AL Ketchikan: Tongass Avenue Viaducts and Tunnel Refurbishment (ED 1)	335,000	335,000	335,000
AL Ketchikan: Tongass - Resurfacing (ED 1)	570,000	570,000	570,000
AL Kotzebue Roads (ED 37)	1,206,100	1,206,100	1,206,100
AL Matanuska-Susitna Borough: Pt. MacKenzie Intermodal Facility (ED 26-28)	5,973,500	5,973,500	5,973,500
AL National Highway System Roadside Historical Interpretive Signage (ED 99)	230,000	230,000	230,000
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	3,850,000	3,850,000	3,850,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Northwest Alaska Road/Rail Access (ED 99)	1,080,900	1,080,900	1,080,900
AL Parks Highway: Healy Area Safety Improvements (ED 29-34)	240,000	240,000	240,000
AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction (ED 26-28)	5,000,000	5,000,000	5,000,000
AL Parks Highway: MP 37 to 44 - Church Street to Seward Meridian Road Rehabilitation (ED 26-28)	20,995,000	20,995,000	20,995,000
AL Parks Highway: MP 37 to 44 - Seward Meridian Interchange (ED 26-28)	4,000,000	4,000,000	4,000,000
AL Parks Highway: MP 37 to 44 - Seward Meridian Road to Crusey Street Rehabilitation (ED 26-28)	4,750,000	4,750,000	4,750,000
AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road (ED 26-28)	190,000	190,000	190,000
AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing Railroad Grade Separation (ED 26-28)	17,500,000	17,500,000	17,500,000
AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow (ED 26-28)	140,100	140,100	140,100
AL Parks Highway: MP 262 - 287 Rehabilitation (ED 29-34)	12,000,000	12,000,000	12,000,000
AL Parks Highway: MP 309 - Monderosa Railroad Overcrossing (ED 29-34)	3,000,000	3,000,000	3,000,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1 (ED 29-34)	810,000	810,000	810,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 (ED 29-34)	95,000	95,000	95,000
AL Portage Valley Road Rehabilitation (ED 10-25)	1,285,000	1,285,000	1,285,000
AL Prince of Wales Island: Big Salt Lake Road: MP 2.4 to 9.7 (ED 5)	5,000,000	5,000,000	5,000,000
AL Richardson Highway: MP 4 to 8 Erosion Repair (ED 35)	680,000	680,000	680,000
AL Richardson Highway: MP 6 to 14 Rehabilitation - Robe River to Lowe River (Keystone Canyon) (ED 35)	685,000	685,000	685,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass (ED 35)	780,000	780,000	780,000
AL Richardson Highway: MP 115 to 129 Rehabilitation - Glennallen to Gakona Junction (ED 35)	4,750,000	4,750,000	4,750,000
AL Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard Creek (ED 35)	190,000	190,000	190,000
AL Richardson Highway: MP 185 One Mile Creek Bridge Replacement (ED 35)	1,820,000	1,820,000	1,820,000
AL Richardson Highway: MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain (ED 35)	91,000	91,000	91,000
AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway (ED 29-34)	210,000	210,000	210,000
AL Richardson Highway: MP 351 - Peridot RR Overcrossing (ED 29-34)	5,140,000	5,140,000	5,140,000
AL Richardson Highway: MP 357 - Badger Road Interchange (ED 29-34)	4,380,000	4,380,000	4,380,000
AL Safety: National Highway System Highway Safety Improvement Program (ED 99)	2,055,000	2,055,000	2,055,000
AL Seward: Exit Glacier Road (ED 7-9)	1,115,000	1,115,000	1,115,000
AL Seward Highway: MP 8 to 13 - Grouse Creek Canyon (ED 7-9)	9,975,000	9,975,000	9,975,000
AL Seward Highway: MP 13 to 18 - The Summit to Snow River (ED 7-9)	2,000,000	2,000,000	2,000,000
AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes (ED 10-25)	16,625,000	16,625,000	16,625,000
AL Southeast Region National Highway System Pavement and Bridge Refurbishment (ED 99)	1,815,000	1,815,000	1,815,000
AL Statewide Payload (ED 99)	5,400,000	5,400,000	5,400,000
AL Steese Highway: MP 22 to 35 (ED 29-34)	200,000	200,000	200,000
AL Steese Highway: MP 35 to 44 (ED 29-34)	600,000	600,000	600,000
AL Sterling Highway: MP 36 to 46 - Sterling/Seward Wye to Sunrise (ED 7-9)	950,000	950,000	950,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement (ED 7-9)	14,300,000	14,300,000	14,300,000
AL Surface Transportation Preconstruction (ED 99)	61,800,000	61,800,000	61,800,000
AL Taylor Highway: MP 23 to 44 (ED 36)	4,200,000	4,200,000	4,200,000
AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake (ED 36)	760,000	760,000	760,000
AL US Creek Road (ED 29-34)	1,600,000	1,600,000	1,600,000
AL Weigh-In-Motion Equipment (ED 99)	1,370,000	1,370,000	1,370,000
AL Whittier Access Improvements (ED 35)	23,000,000	23,000,000	23,000,000
AL Whittier Ferry Access Road (ED 35)	7,125,000	7,125,000	7,125,000
AL Whittier Maintenance and Operations (ED 35)	1,965,000	1,965,000	1,965,000
<u>Trails and Recreational Access for Alaska (TRAAK)</u>			
AL TRAAK State Match (ED 99)		2,002,449	2,002,449
AL Anchorage: US Forest Service: Portage Valley Trail System Construction (ED 10-25)	3,000,000	3,000,000	3,000,000
AL Bethel: Boardwalk Construction (ED 39)	730,000	730,000	730,000
AL Central Region: Americans with Disabilities Act Pedestrian Facilities (ED 99)	190,000	190,000	190,000
AL Central Region: Winter Trail Marking (ED 99)	165,000	165,000	165,000
AL Church Road Bike Path Design and Construction (ED 10-25)		77,350	77,350
AL Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway (ED 35)	1,000,000	1,000,000	1,000,000
AL Copper River Trail (ED 35)	100,000		
AL Edgerton Highway: Kenny Lake Multi-use Trail (ED 35)	125,000	125,000	125,000
AL Fairbanks: 100 Mile Loop Multi-Use Trail (ED 29-34)	145,000	145,000	145,000
AL Fairbanks: Chena Hot Springs Road: Chena River State Recreation Area (ED 29-34)	550,000	550,000	550,000
AL Fairbanks: Chena River Bicycle Trail (ED 29-34)	135,000	135,000	135,000
AL Fairbanks: Creamer's Refuge Phase I (ED 29-34)	380,000	380,000	380,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Fairbanks: McGrath Road Bike/Pedestrian Trail (ED 29-34)	65,000	65,000	65,000
AL Juneau: Channel Drive Wayside Construction Transportation Enhancement (ED 3-4)	1,970,000	1,970,000	1,970,000
AL Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside (ED 3-4)	1,655,000	1,655,000	1,655,000
AL Kenai Spur Road Unity Trail Pedestrian/Bike Path (ED 7-9)	1,640,000	1,640,000	1,640,000
AL Ketchikan: Lighting for Married Man's Trail (ED 1)	35,000	35,000	35,000
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1)	10,000	10,000	10,000
AL Kodiak: East Elementary School to Main Elementary School Separated Pathway (ED 6)	295,000	295,000	295,000
AL Lower Yukon Trail Staking (ED 99)	300,000	300,000	300,000
AL Naknek/King Salmon: Pathway Construction (ED 40)	1,760,000	1,760,000	1,760,000
AL North Pole: Bike Trail Rehabilitation and Connections (ED 29-34)	675,000	675,000	675,000
AL Northern Region: Americans with Disabilities Act Pedestrian Facilities (ED 99)	750,000	750,000	750,000
AL Parks Highway Pedestrian Bridges Construction (ED 26-28)	2,385,000	2,385,000	2,385,000
AL Petersburg: Mitkof Highway Coastal Path (ED 2)		135,000	135,000
AL Richardson Highway: MP 127 - Gulkana River Wayside (ED 36)	95,000	95,000	95,000
AL Richardson Highway: MP 337 Eielson Air Force Base Wayside (ED 29-34)	160,000	160,000	160,000
AL Scenic Byways Grants (ED 99)	350,000	350,000	350,000
AL Seward Highway: Bird Flats to Bird Point Pathway Construction (ED 10-25)	285,000	285,000	285,000
AL Southeast Region: Scenic Viewshed (ED 99)	285,000	285,000	285,000
AL Valdez Gold Rush Trail (ED 35)	130,000	130,000	130,000
AL Wasilla-Bogard Road and Crusey Pathways (ED 26-28)	460,000	460,000	460,000

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Wasilla: Knik Goose Bay Road Pedestrian Path Construction (ED 26-28)	145,000	145,000	145,000
AL Wrangell: Airport Loop Phase #1 (ED 2)		91,000	91,000
<u>Aviation and Surface Transportation Program (OMB)</u>			
AL Statewide: Road Surface Treatments (ED 99)	27,550,000		
AL Federal-Aid Aviation State Match (ED 99)	5,000,000		
AL Federal-Aid Highway State Match (ED 99)	50,600,000		
*** Total Agency Expenditures	894,666,763	916,872,668	916,872,668
*** Total Agency Funding			
Federal Funds	752,473,063	765,950,813	765,950,813
General Funds	69,399,700	68,652,855	68,652,855
Other Funds	72,794,000	82,269,000	82,269,000

Project Detail by Agency - FY00 Capital Budget

University of Alaska

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Alaska Small Business Development Center (ED 99)		450,000	450,000
AP UAF-Tanana Valley College/ Hutchison Career Center Renovation (ED 29-34)	3,000,000	3,000,000	3,000,000
AP University of Alaska, Juneau PE/Recreation Facility (ED 3-4)		800,000	800,000
*** Total Agency Expenditures	3,000,000	4,250,000	4,250,000
*** Total Agency Funding			
Federal Funds			
General Funds	3,000,000	450,000	450,000
Other Funds		3,800,000	3,800,000

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Project Detail by Agency - FY00 Capital Budget

Alaska Court System

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Court Security Projects (ED 99)	1,000,000		
AP Deferred Maintenance Projects (ED 99)	2,000,000	500,000	500,000
AP Equipment for Completion of Computerized Case Management System (ED 99)	1,300,000		
AP Statewide Court Building Code/Energy Upgrade (ED 99)	400,000		
*** Total Agency Expenditures	4,700,000	500,000	500,000
*** Total Agency Funding			
Federal Funds			
General Funds	4,700,000	500,000	500,000
Other Funds			

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Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front section - Capitalize Muni Capital Matching Grant Fund (ED 99)	13,150,000	13,150,000	13,150,000
AP Front Section -- Contingent Capital Project Matching Grants for Municipalities (ED 99)		1,438,819	1,438,819
AP Akutan Bulk Fuel Storage Replacement (ED 40)	25,000	25,000	25,000
AP Alakanuk Equipment Purchase (Front End Loader) (ED 38)	25,000	25,000	25,000
AP Aleutians East Borough Nelson Lagoon Community Park Project (ED 40)	25,000	25,000	25,000
AP Allakaket Watering Point Building Renovation (ED 36)	25,000	25,000	25,000
AP Ambler New Health Clinic (ED 37)	14,323	14,323	14,323
AP Ambler Combined Facility (Centralized Office) (ED 37)	9,500	9,500	9,500
AP Anchorage East and Midtown Softball Complex (ED 10-25)	800,000	800,000	800,000
AP Anchorage Major Municipal Facility Upgrade Projects (ED 10-25)	1,110,000	1,110,000	1,110,000
AP Anchorage Jewel Lake and Sand Lake Fire Station (#7) Replacement (ED 10-25)	1,180,000	1,180,000	1,180,000
AP Anchorage Chugiak and Eagle River Road and Drainage Rehabilitation (ED 10-25)	400,000	400,000	400,000
AP Anchorage Northeast Community and Recreation Center (ED 10-25)	800,000	800,000	800,000
AP Anderson Road Resurfacing (ED 29-34)	25,000	25,000	25,000
AP Angoon Heavy Equipment (ED 5)	25,000	25,000	25,000
AP Aniak Shop Upgrade (ED 36)	25,000	25,000	25,000
AP Anvik Bridge #1302 Replacement (ED 36)	25,093	25,093	25,093
AP Atka Heavy Equipment Overhaul (ED 40)	15,000	15,000	15,000
AP Atka Clinic and Public Building Renovation (ED 40)	10,000	10,000	10,000
AP Barrow Upgrade of Playgrounds and Upgrade of Indoor and Outdoor City Recreation Facilities (ED 37)	109,670	109,670	109,670

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Bethel Braund Building Renovation (ED 39)	112,740	112,740	112,740
AP Bettles Grader Purchase (ED 36)	25,000	25,000	25,000
AP Brevig Mission Post Office Building Construction (ED 38)	25,000	25,000	25,000
AP Buckland Community Playground Upgrade (ED 37)	21,413	21,413	21,413
AP Chefnak Generator Purchase (ED 39)	25,000	25,000	25,000
AP Chignik Dock Complex (ED 40)	25,000	25,000	25,000
AP Chuathbaluk Teacher's Rental House (ED 36)	25,000	25,000	25,000
AP Coffman Cove Continuing Park Improvements (ED 5)	25,000	25,000	25,000
AP Cold Bay Dock Electrification Project (ED 40)	25,000	25,000	25,000
AP Cordova Landfill Reclamation and Orca Inlet Recreational Wayside (ED 35)	61,337	61,337	61,337
AP Craig Community Emergency Response Vehicle with Crisis Capability (ED 5)	50,795	50,795	50,795
AP Deering Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP Delta Junction Computers, Networking and Record Retention Equipment for the Library and City Hall (ED 35)	12,500	12,500	12,500
AP Delta Junction New Equipment for Television Service (ED 35)	12,500	12,500	12,500
AP Denali Borough Chamber of Commerce Building, Phase II (ED 29-34)	13,000	13,000	13,000
AP Denali Borough Foundation Repairs to Kids Stop Day Care Center (ED 29-34)	10,000	10,000	10,000
AP Denali Borough Community Well for Panguingue Creek Homeowner's Assoc. (ED 29-34)	12,556	12,556	12,556
AP Dillingham Ice Hockey Rink Upgrade (ED 39)	56,508	56,508	56,508
AP Diomedes Backhoe Purchase (ED 37)	25,089	25,089	25,089
AP Eagle Dust Control (ED 36)	15,000	15,000	15,000
AP Eagle Emergency Road Repair (ED 36)	10,000	10,000	10,000

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Ekwok Community Center/Office Complex (ED 39)	25,000	25,000	25,000
AP Elim Playground Repair and Equipment (ED 38)	25,000	25,000	25,000
AP Emmonak Computer Upgrades and Other Equipment (ED 38)	25,000	25,000	25,000
AP Fairbanks City Wide Equipment Replacement (ED 29-34)	525,000	525,000	525,000
AP Fairbanks North Star Borough Replacement Ambulance (ED 29-34)	84,700	84,700	84,700
AP Fairbanks North Star Borough Borough-Wide EMS Support Equipment (ED 29-34)	65,450	65,450	65,450
AP Fairbanks North Star Borough Borough-Wide Fire, Life and Safety Projects (ED 29-34)	140,000	140,000	140,000
AP Fairbanks North Star Borough Tanana River Annual Levee Major Maintenance (ED 29-34)	33,810	33,810	33,810
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) School District (ED 29-34)	35,000	35,000	35,000
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) Parks and Recreation (ED 29-34)	35,000	35,000	35,000
AP Fairbanks North Star Borough Alaskaland Cabin #2 (Trading Post) Renovation (ED 29-34)	84,000	84,000	84,000
AP Fairbanks North Star Borough Transit Garage Ventilation System Upgrade (ED 29-34)	280,000	280,000	280,000
AP Fairbanks North Star Borough Park and Ballfield Water Service Code Upgrades (ED 29-34)	14,000	14,000	14,000
AP Fairbanks North Star Borough Nussbaumer Field - Repair Picnic Shelter Roof and Support Structure (ED 29-34)	38,500	38,500	38,500
AP Fairbanks North Star Borough Carlson Community Activity Center Rigging Safety Upgrade (ED 29-34)	38,500	38,500	38,500
AP Fairbanks North Star Borough Francis Field Rebuild Dugouts (ED 29-34)	11,340	11,340	11,340

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP False Pass Community Building Construction (ED 40)	25,000	25,000	25,000
AP Galena Clinic Repairs (ED 36)	10,000	10,000	10,000
AP Galena Parks and Recreation Upgrades (ED 36)	15,000	15,000	15,000
AP Gambell Heavy Equipment Repairs (ED 38)	25,000	25,000	25,000
AP Golovin Washeteria Upgrade (ED 38)	20,000	20,000	20,000
AP Haines FAA Road Water Tank Construction (ED 5)	35,530	35,530	35,530
AP Haines Borough Chilkat Center Window Replacement and Structural Repair (ED 5)	25,000	25,000	25,000
AP Holy Cross Renovation for Community Hall and Washeteria Relocation (ED 36)		28,399	28,399
AP Homer New Animal Shelter (ED 7-9)	102,500	102,500	102,500
AP Hoonah Road Paving Engineering Design (ED 5)	36,000	36,000	36,000
AP Hoonah Relocation of Rifle Range (ED 5)	25,254	25,254	25,254
AP Houston Blacktop on Cheri Lake Road to White Rabbit to King Arthur (ED 26-28)	32,940	32,940	32,940
AP Huslia Renovate Gas and Oil Building and Equipment (ED 36)	25,000	25,000	25,000
AP Juneau Americans with Disabilities Act Compliance (ED 3-4)	35,000	35,000	35,000
AP Juneau Underground Storage Fuel Tanks (ED 3-4)	140,000	140,000	140,000
AP Juneau Essential Building Repairs (ED 3-4)	171,500	171,500	171,500
AP Juneau Building Maintenance: Deferred Building Maintenance (ED 3-4)	164,015	164,015	164,015
AP Kachemak Homer Public Library (ED 7-9)	25,000	25,000	25,000
AP Kake Community Hall Upgrade and Renovation (ED 5)	23,625	23,625	23,625
AP Kaktovik Community Building Upgrade (ED 37)	15,000	15,000	15,000
AP Kaktovik Boat Dock (ED 37)	10,000	10,000	10,000
AP Kaltag Heritage Center Renovation (ED 36)	25,000	25,000	25,000
AP Kenai Street Improvement Program (ED 7-9)	149,911	149,911	149,911

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kenai Peninsula Borough Boroughwide Road Improvement Projects (ED 7-9)	494,609	494,609	494,609
AP Ketchikan Front Street Sewer Replacement (ED 1)	182,298	182,298	182,298
AP Ketchikan Gateway Borough Cabling Connection Borough Computer (ED 1)	37,100	37,100	37,100
AP Ketchikan Gateway Borough Airport Terminal Smart Key System (ED 1)	21,000	21,000	21,000
AP Ketchikan Gateway Borough Floating Dock Upgrade (ED 1)	31,500	31,500	31,500
AP Ketchikan Gateway Borough Airport Terminal Ceiling and Lighting, Phase II (ED 1)	21,802	21,802	21,802
AP Kiana Water and Sewer Line Replacement and Repair (ED 37)	25,000	25,000	25,000
AP King Cove Harbor House (ED 40)	25,000	25,000	25,000
AP Kivalina Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP Klawock Harbor Improvements and Expansion (ED 5)	25,000	25,000	25,000
AP Kobuk Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP Kodiak Chichenof Street Improvement Project (ED 6)	140,747	140,747	140,747
AP Kodiak Island Borough School Facilities Repair and Upgrade (ED 6)	126,770	126,770	126,770
AP Kotlik Erosion Material (ED 38)	25,000	25,000	25,000
AP Kotzebue Community Facilities and Equipment (ED 37)	72,766	72,766	72,766
AP Koyuk Community Building Repair (ED 38)	20,000	20,000	20,000
AP Koyuk Fire Equipment and Storage Facility (ED 38)	20,000	20,000	20,000
AP Koyuk Road Improvements and Maintenance (ED 38)	10,739	10,739	10,739

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Koyukuk Electricity Upgrade (ED 36)	25,000	25,000	25,000
AP Kupreanof Repair and Maintain Existing Trail System (ED 2)	10,000	10,000	10,000
AP Kupreanof Storage and Wood Shed Construction (ED 2)	10,000	10,000	10,000
AP Kwethluk Community Playground Equipment (ED 39)	25,000	25,000	25,000
AP Lake and Peninsula Borough Levelock Riverbank Erosion Remediation Project (ED 40)	25,121	25,121	25,121
AP Larsen Bay Equipment Upgrade (ED 6)	25,000	25,000	25,000
AP Lower Kalskag Water Plant and AVEC Plant Waste Heat (ED 36)	25,196	25,196	25,196
AP Manokotak Community Facilities and Equipment (ED 39)	25,000	25,000	25,000
AP Manokotak Building Renovation (ED 39)	25,000	25,000	25,000
AP Marshall Electrical Upgrade for City Buildings (ED 36)	25,000	25,000	25,000
AP Matanuska-Susitna Borough Design and Engineering of Tyone River Weir (ED 26-28)	14,000	14,000	14,000
AP Matanuska-Susitna Borough Point McKenzie Intermodal Facility (ED 26-28)	450,000	450,000	450,000
AP Matanuska-Susitna Borough Information Technology (ED 26-28)	220,100	220,100	220,100
AP Matanuska-Susitna Borough Historical Preservation (ED 26-28)	59,500	59,500	59,500
AP McGrath Water Plant Upgrade (ED 36)	25,000	25,000	25,000
AP Metlakatla Resurface Port Dock and Reinforce Ramp Towers (ED 5)	40,853	40,853	40,853
AP Mountain Village Teen Center Renovation and Equipment Purchase (ED 38)		25,000	25,000
AP Napakiak Community Laundry Renovation (ED 39)	25,000	25,000	25,000
AP Napaskiak Tractor Purchase (ED 39)	27,936	27,936	27,936

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Nenana Fire Truck Purchase (ED 36)	25,000	25,000	25,000
AP New Stuyahok City Survey Townsite (ED 39)	25,000	25,000	25,000
AP Nightmute Emergency Response Equipment (ED 38)	25,000	25,000	25,000
AP Nikolai Generator Building and Fuel Farm Upgrade (ED 36)	25,000	25,000	25,000
AP Nome New Police Vehicle (ED 38)	31,025	31,025	31,025
AP Nome Library Circulation Counter (ED 38)	22,248	22,248	22,248
AP Nome Fire Hall Windows (ED 38)	19,550	19,550	19,550
AP Nome Recreation Center Dance Room Flooring (ED 38)	18,159	18,159	18,159
AP Noorvik New City Recreation Center (ED 37)	25,000	25,000	25,000
AP North Pole Public Safety Generator and Equipment (ED 29-34)	42,130	42,130	42,130
AP Northwest Arctic Borough Building Engineering and Design (ED 37)	25,000	25,000	25,000
AP Nulato City Building Upgrade (ED 36)	25,000	25,000	25,000
AP Old Harbor Garbage Truck, Canisters, Water and Sewer Extension (ED 6)	26,560	26,560	26,560
AP Ouzinkie Dump Truck Purchase (ED 6)	25,000	25,000	25,000
AP Pelican Sewer Equipment (Bobcat) (ED 5)	24,712	24,712	24,712
AP Petersburg Small Boat Harbor Expansion and Renovation (ED 2)	84,633	84,633	84,633
AP Pilot Point Dago Creek Upgrade (ED 40)	25,000	25,000	25,000
AP Point Hope Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP Port Alexander Continuing Upgrade and Repair of Waterline (ED 5)	25,006	25,006	25,006
AP Port Heiden Cultural Center and Health Clinic Finishing Project (ED 40)	25,000	25,000	25,000
AP Port Lions Water Dam Replacement (ED 6)	25,000	25,000	25,000
AP Ruby Heating System Upgrade in City Buildings (ED 36)	22,000	22,000	22,000

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Russian Mission Road Clearing, Construction, and Improvements (ED 36)		25,259	25,259
AP Saint George Water and Sewer System Improvements (ED 40)	25,000	25,000	25,000
AP Saint Mary's Community Hall Renovation (ED 38)	25,000	25,000	25,000
AP Saint Michael Washeteria Upgrade (ED 38)	25,000	25,000	25,000
AP Saint Paul Airport Water, Phase 7 (ED 40)	25,271	25,271	25,271
AP Sand Point Completion of New Public Works Building (ED 40)	25,000	25,000	25,000
AP Savoonga Renovation of City Municipal Building (ED 38)	25,000	25,000	25,000
AP Saxman City Hall Building Improvements (ED 1)	25,102	25,102	25,102
AP Scammon Bay Public Safety Building (ED 38)	25,000	25,000	25,000
AP Selawik Community Facilities, Boardwalk and Equipment (ED 37)	25,000	25,000	25,000
AP Seldovia Backhoe Purchase (ED 7-9)	50,000	50,000	50,000
AP Seward Fire Department Fire Hose Replacement (ED 7-9)	40,000	40,000	40,000
AP Seward Curb Cuts for ADA Compliance - Sidewalk, Curb, Gutters (ED 7-9)	34,564	34,564	34,564
AP Sheldon Point Community Hall Completion (ED 38)	10,000	10,000	10,000
AP Sheldon Point Sewage and Solid Waste Disposal Upgrade (ED 38)	15,000	15,000	15,000
AP Shishmaref Haul System Upgrade (ED 37)	25,000	25,000	25,000
AP Shungnak Community Facilities and Equipment (ED 37)	50,000	25,000	25,000
AP Sitka Fire Hall Renovation and Upgrade (ED 2)	181,419	181,419	181,419
AP Skagway Community Recreation Center Design (ED 5)	26,000	26,000	26,000
AP Soldotna East Redoubt Avenue Reconstruction Design and Engineering (ED 7-9)	101,737	101,737	101,737
AP Stebbins Road Improvement (ED 38)	25,000	25,000	25,000

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Tanana Streets and Roads Improvement (ED 36)	25,000	25,000	25,000
AP Teller Repair and Improve Municipal Garage Heating System (ED 38)	10,500	10,500	10,500
AP Teller Acquire Municipal Heavy Equipment Dozer (ED 38)	14,500	14,500	14,500
AP Thorne Bay Harbor and Ron's Road Upgrade Project (ED 5)	25,026	25,026	25,026
AP Togiak Garbage Truck (ED 39)	25,000	25,000	25,000
AP Toksook Bay Seawall Completion (ED 38)	25,000	25,000	25,000
AP Unalakleet Building and Equipment Repair (ED 38)	25,000	25,000	25,000
AP Unalaska Pathway Development, Phase VI (ED 40)	108,449	108,449	108,449
AP Valdez Street Overlay and Reconstruction Improvements (ED 35)	106,917	106,917	106,917
AP Wainwright Community Center Furnace (ED 37)	25,007	25,007	25,007
AP Wales Dump Site Improvement (ED 37)	25,000	25,000	25,000
AP Wasilla Spruce Street Paving (ED 26-28)	109,826	109,826	109,826
AP White Mountain Bulk Fuel Tank Farm Relocation (ED 38)	50,191	50,191	50,191
AP Whittier Consolidated Municipal Facility (ED 35)	25,000	25,000	25,000
AP Wrangell Pump Station Upgrade (ED 2)	63,227	63,227	63,227
AP Yakutat Public Facilities and Equipment Upgrade (ED 5)	25,000	25,000	25,000
*** Total Agency Expenditures	25,509,395	27,001,872	27,001,872
*** Total Agency Funding			
Federal Funds			
General Funds			
Other Funds	25,509,395	27,001,872	27,001,872

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Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - Capitalize Unincorporated Capital Matching Grant Fund (ED 99)	1,850,000	1,850,000	1,850,000
AP Front Section -- Contingent Capital Project Matching Grants for Unincorporated Communities (ED 99)		1,011,668	1,011,668
AP Akiachak Trash Bin Construction, Phase II (ED 39)	25,050	25,050	25,050
AP Beaver Multipurpose Community Health Center (ED 36)	51,678	51,678	51,678
AP Birch Creek, Heavy Equipment Shelter (ED 36)		25,000	25,000
AP Chalkyitsik Multipurpose Building (ED 36)	25,023	25,023	25,023
AP Chistochina Community Hall Upgrade and Repairs (ED 36)	25,023	25,023	25,023
AP Chitina Dumpsite (ED 36)	25,023	25,023	25,023
AP Copper Center Kluti-Kaah Gymnasium (ED 36)	22,339	22,339	22,339
AP Crooked Creek Firehall Building (ED 36)	25,024	25,024	25,024
AP Dot Lake Services Completion of Building and Equipment Purchase (ED 36)	25,023	25,023	25,023
AP Dry Creek Multipurpose Building (ED 36)	25,000	25,000	25,000
AP Edna Bay Multipurpose Building (ED 5)	10,000	10,000	10,000
AP Edna Bay Road Upgrade (ED 5)	15,033	15,033	15,033
AP Elfin Cove Completion of Community Facilities Upgrade (ED 5)	25,023	25,023	25,023
AP Evansville Equipment Purchase (ED 36)	25,023	25,023	25,023
AP Four Mile Road, Road Stabilization (ED 36)	25,063	25,063	25,063
AP Glennallen Bookmobile Purchase (ED 35)	17,023	17,023	17,023
AP Glennallen Water Supply (ED 35)	13,000	13,000	13,000
AP Gulkana Teen Center Renovation (ED 36)	25,023	25,023	25,023
AP Gustavus Ongoing Community Projects (ED 5)	28,000	28,000	28,000
AP Hollis Road Improvement and Construction (ED 5)	25,023	25,023	25,023
AP Hyder Engineering, Hydrological Services (ED 1)	25,023	25,023	25,023

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kasigluk Community Center (ED 39)	25,039	25,039	25,039
AP Kenny Lake Athletic Field Improvements and Completion (ED 35)	25,000	25,000	25,000
AP Kipnuk Road Upgrade (ED 39)	25,023	25,023	25,023
AP Koliganek Equipment Purchase (ED 39)	25,023	25,023	25,023
AP Kongiganak Boardwalk Improvement and Completion (ED 39)	25,365	25,365	25,365
AP Kwigillingok Clinic Building (ED 39)	25,023	25,023	25,023
AP Lake Minchumina Community Facilities Renovation and Equipment Purchase (ED 36)	25,322	25,322	25,322
AP Lime Village Road Upgrade (ED 36)	25,045	25,045	25,045
AP Manley Hot Springs Dump Upgrades (ED 36)	15,000	15,000	15,000
AP Manley Hot Springs Multipurpose Facility (ED 36)	10,022	10,022	10,022
AP Mentasta Lake Day Care/Elder Center/Recreation Center (ED 36)	24,969	24,969	24,969
AP Minto Community Hall (ED 36)	25,000	25,000	25,000
AP Naukati West Road Construction/Pit Development (ED 5)	25,022	25,022	25,022
AP Nelchina/Mendeltna Community Hall (ED 26-28)	26,368	26,368	26,368
AP Newtok Boardwalk Completion (ED 38)	28,454	28,454	28,454
AP Newtok Community Hall Improvements (ED 38)	25,000	25,000	25,000
AP Nikolski Pumphouse Upgrade and Repairs (ED 40)	12,586	12,586	12,586
AP Nikolski Water System Repairs (ED 40)	11,000	11,000	11,000
AP Pitka's Point Washeteria and Sauna Renovation (ED 38)	25,034	25,034	25,034
AP Red Devil Multipurpose Building (ED 36)	25,033	25,033	25,033
AP Silver Springs Road Improvements (ED 36)	38,198	38,198	38,198
AP Slana Community Community Center, Phase IV (ED 36)	12,510	12,510	12,510
AP Slana Community Road Improvements (ED 36)	12,510	12,510	12,510
AP Sleetmute Community Building Improvements (ED 36)	27,410	27,410	27,410

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Stevens Village, Landfill Dump Truck (ED 36)		25,022	25,022
AP Takotna Firehouse Repairs (ED 36)	25,034	25,034	25,034
AP Tatitlek Community Dock Upgrades (ED 35)	25,711	25,711	25,711
AP Tazlina Community Hall Construction (ED 35)	25,023	25,023	25,023
AP Tetlin Road Improvements, Equipment Purchase and Repair (ED 36)	24,967	24,967	24,967
AP Tok Community Facilities Upgrade and Equipment Purchase (ED 36)	15,300	15,300	15,300
AP Tuluksak, Heavy Equipment Repair (ED 36)		31,230	31,230
AP Whale Pass Dock Expansion and Upgrade (ED 5)	15,000	15,000	15,000
AP Whale Pass Fire Hall Renovation (ED 5)	10,000	10,000	10,000
*** Total Agency Expenditures	3,018,408	4,111,328	4,111,328
*** Total Agency Funding			
Federal Funds			
General Funds			
Other Funds	3,018,408	4,111,328	4,111,328

