

1996 SESSION
(FY 96/97)

ELECTION DISTRICT REPORT



Legislative Finance Division

P.O. Box 113200

Juneau, Alaska 99811-3200

(907) 465-3795

ELECTION DISTRICT REPORT

TABLE OF CONTENTS

ELECTION DISTRICT	PAGE
Summary	1
01 Ketchikan	3
02 Sitka/Petersburg/Wrangell	7
03 Juneau (Downtown)	11
04 Mendenhall/Lynn Canal	13
05 Southeast Islands	15
06 Kodiak	21
07 Homer/Kalifonsky	25
08 Soldotna/Seward	27
09 Kenai	31
10-25 Anchorage Areawide	33
26-28 Matanuska - Susitna Areawide	43
29-34 Fairbanks Areawide	47
35 Prince William Sound/Delta	53
36 Rural Interior	59
37 Arctic Slope/Northwest	69
38 Nome/Norton Sound	75
39 Bristol Bay/Bethel	81
40 Aleutians	87
99 Statewide	93
Project Summary by Agency and Program	115

ELECTION DISTRICT SUMMARY - FY97 CAPITAL BUDGET

<u>Election District</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1	Ketchikan	7,605,808	7,630,808	7,630,808
2	Sitka/Petersburg/Wrangell	3,304,278	3,304,278	3,304,278
3	Juneau (Downtown)	8,525,000	5,171,922	5,171,922
4	Mendenhall/Lynn Canal	10,495,343	10,445,343	10,445,343
5	Southeast Islands	7,422,166	7,497,166	7,497,166
6	Kodiak	7,673,426	7,749,426	7,749,426
7	Homer/Kalifonsky	3,891,299	3,891,299	3,891,299
8	Soldotna/Seward	3,526,043	6,126,043	6,126,043
9	Kenai	1,389,947	1,389,947	1,389,947
10-25	Anchorage Areawide	102,337,427	105,382,932	105,382,932
26-28	Mat-Su Areawide	8,964,467	14,804,467	14,804,467
29-34	Fairbanks Areawide	34,585,017	34,435,017	34,435,017
35	Prince William Sound/Delta	1,827,093	2,002,358	2,002,358
36	Rural Interior	26,483,954	26,909,493	26,909,493
37	Arctic Slope/Northwest	13,427,715	13,312,715	13,312,715
38	Nome/Norton Sound	25,583,891	26,004,097	26,004,097
39	Bristol Bay/Bethel	30,435,591	32,317,056	32,317,056
40	Aleutians	12,221,854	12,271,854	12,271,854
99	Statewide	316,051,000	320,092,366	320,092,366
* * * Capital Budget * * *		625,751,319	640,738,587	640,738,587

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Health and Social Services				
Grants to Named Recipients (AS 37.05.316)				
AP Gateway Mental Health Center Clinic Addition/ Renovation (ED 1)	1092 MHTAAR	212,000 212,000	212,000 212,000	212,000 212,000
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Ketchikan Saxman Roads Improvements (ED 1)	1002 Fed Rcpts	690,000 690,000	690,000 690,000	690,000 690,000
AL Ketchikan-Herring Cove & Ketchikan Creek Bridges Rehabilitation (ED 1)	1002 Fed Rcpts	470,000 470,000	470,000 470,000	470,000 470,000
AL Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening (ED 1)	1002 Fed Rcpts	1,220,000 1,220,000	1,220,000 1,220,000	1,220,000 1,220,000
AL Ketchikan: Tongass/3rd Avenue Reconstruction/ Extension (ED 1)	1002 Fed Rcpts	1,090,000 1,090,000	1,090,000 1,090,000	1,090,000 1,090,000
Aviation Program				
AL Ketchikan Seaplane Float Rehabilitation (ED 1)	1002 Fed Rcpts	3,600,000 3,600,000	3,600,000 3,600,000	3,600,000 3,600,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Ketchikan Front Street Extension/Berth 1 Redecking - Phase I (ED 1)	1087 Muni Match	179,808 179,808	179,808 179,808	179,808 179,808
AP Ketchikan Gateway Borough Ferry Ramp Upgrade (ED 1)	1087 Muni Match	56,000 56,000	56,000 56,000	56,000 56,000
AP Ketchikan Gateway Borough Murphys Pullout Sea Plane Dock (ED 1)	1087 Muni Match	35,000 35,000	35,000 35,000	35,000 35,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Ketchikan Gateway Borough Rotary Beach		28,000	28,000	28,000
Parking (ED 1)	1087 Muni Match	28,000	28,000	28,000
AP Saxman City Hall Roof Repair (ED 1)		10,000	10,000	10,000
	1087 Muni Match	10,000	10,000	10,000
AP Saxman Reservoir Expansion (ED 1)		15,000	15,000	15,000
	1087 Muni Match	15,000	15,000	15,000
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Hyder Community Association, Inc., Fire			25,000	25,000
Truck Purchase (ED 1)	1088 UnInc Mtch		25,000	25,000
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		7,070,000	7,070,000	7,070,000
Other Funds		535,808	560,808	560,808

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)

Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
1(a)	1	Administration	R	City of Saxman - community residential center building purchase	(300.0)		(300.0)		Capital
1(a)	1	Administration	R	City of Saxman, water and fire service loop	(86.4)		(86.4)		Capital
1(a)	1	Administration	R	City of Saxman - Water and sewer line upgrades for Eagle and Killer Whale Avenues	386.4		386.4		Capital
1(b)	1	Administration	Title Change	Hyder - Fire truck and related equipment [CAMPGROUND DESIGN AND DEVELOPMENT]					Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Municipal Matching Grants Program				
AL Petersburg - Cabin Creek Consensus Watershed		1,498,000	1,498,000	1,498,000
Development Project (ED 2)	1004 Gen Fund	1,498,000		
	1007 I/A Rcpts		1,498,000	1,498,000
 AL Wrangell Water Filtration Plant (ED 2)		 1,000,000	 1,000,000	 1,000,000
	1004 Gen Fund	1,000,000		
	1007 I/A Rcpts		1,000,000	1,000,000
 Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Sitka Sawmill Creek/Jarvis Left Turn Bay		435,000	435,000	435,000
Construction (ED 2)	1002 Fed Rcpts	435,000	435,000	435,000
 Municipal Capital Matching Grants (AS 37.06.010)				
AP Kupreanof Alternative Source of Energy for		25,000	25,000	25,000
Community Building (ED 2)	1087 Muni Match	25,000	25,000	25,000
AP Petersburg Small Boat Harbor Expansion and		84,003	84,003	84,003
Renovation (ED 2)	1087 Muni Match	84,003	84,003	84,003
AP Sitka Public Services Center Site		193,139	193,139	193,139
Development and Initial Construction (ED 2)	1087 Muni Match	193,139	193,139	193,139
AP Wrangell Zimovia Highway and Reid St Water		69,136	69,136	69,136
and Sewer Extension (ED 2)	1087 Muni Match	69,136	69,136	69,136
 *** Total Election District Expenditures				

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Funding			
Federal Funds	435,000	435,000	435,000
General Funds	2,498,000		
Other Funds	371,278	2,869,278	2,869,278

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
2(a)	2	Administration	Title Change	City and Borough Sitka - high school vocational wing re-roofing amended to include high school roof repairs					Capital
2(b)	2	Administration	R	Sheldon Jackson Museum parking area and access road	(5.8)		(5.8)		Capital
2(b)	2	Administration	R	Sitka Verstovia Street lot storm drainage	(25.0)		(25.0)		Capital
2(b)	2	Administration	R	City and Borough Sitka for senior center repairs	30.8		30.8		Capital
2(c)	2	Education	Title Change	Wrangell City Schools - Intermediate school drainage <u>and</u> <u>Wrangell High School hot water tank replacement</u>					Capital
71(b)	2	Health and Social Services	R	Balance of the medical facilities authority fund for upgrading search and rescue and emergency medical equipment to: Southeast Region EMS Council, Inc.		14.4		14.4	Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
Grants to Named Recipients (AS 37.05.316)				
AP Juneau School District Roof Repairs and Replacement (ED 3)	1004 Gen Fund	1,000,000	646,922	646,922
		1,000,000	646,922	646,922
Department of Health and Social Services				
AP Johnson Youth Center Treatment Unit Construction (ED 3)	1004 Gen Fund	3,000,000		
		3,000,000		
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Juneau - Capital Transit Buses Purchase (ED 3)	1002 Fed Rcpts	1,040,000	1,040,000	1,040,000
		1,040,000	1,040,000	1,040,000
AL Juneau - Thane Road Ferry Terminal to Rock Dump Reconstruction (ED 3)	1002 Fed Rcpts	2,420,000	2,420,000	2,420,000
		2,420,000	2,420,000	2,420,000
AL Juneau: Willoughby and Glacier Avenue Rehabilitation (ED 3)	1002 Fed Rcpts	645,000	645,000	645,000
		645,000	645,000	645,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Juneau Americans with Disabilities Act Compliance Projects (ED 3)	1087 Muni Match	35,000	35,000	35,000
		35,000	35,000	35,000
AP Juneau Energy Efficiency Improvements Fund (ED 3)	1087 Muni Match	35,000	35,000	35,000
		35,000	35,000	35,000
AP Juneau Police: Integrated Computer Records System (ED 3)	1087 Muni Match	140,000	140,000	140,000
		140,000	140,000	140,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Juneau Underground Fuel Storage Tanks (ED 3)	210,000	210,000	210,000
1087 Muni Match	210,000	210,000	210,000
*** Total Election District Expenditures			
*** Total Election District Funding			
Federal Funds	4,105,000	4,105,000	4,105,000
General Funds	4,000,000	646,922	646,922
Other Funds	420,000	420,000	420,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 4 Mendenhall/Lynn Canal * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Municipal Matching Grants Program				
AL Juneau Back Loop Sewer Extension - Lee		600,000	600,000	600,000
Street to Goat Hill (ED 4)	1007 I/A Rcpts	600,000	600,000	600,000
Department of Military and Veterans Affairs				
AP Juneau Armory and Operational Maintenance		150,000	100,000	100,000
Shop - Planning and Design (ED 4)	1004 Gen Fund	150,000	100,000	100,000
Department of Revenue				
Alaska Housing Finance Corporation Projects				
AP Riverbend Construction (Juneau) (ED 4)		3,291,200	3,291,200	3,291,200
	1002 Fed Rcpts	6,900	6,900	6,900
	1022 Corp Rcpts	3,284,300	3,284,300	3,284,300
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Juneau - Glacier Highway: Indian Point to		6,370,000	6,370,000	6,370,000
Point Louisa Reconstruction/Relocation (ED 4)	1002 Fed Rcpts	6,370,000	6,370,000	6,370,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Juneau Lynn Canal Fire Station Upgrade (ED 4)		84,143	84,143	84,143
	1087 Muni Match	84,143	84,143	84,143
*** Total Election District Expenditures				

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 4 Mendenhall/Lynn Canal * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Funding			
Federal Funds	6,376,900	6,376,900	6,376,900
General Funds	150,000	100,000	100,000
Other Funds	3,968,443	3,968,443	3,968,443

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Village Safe Water Grants				
AL Metlakatla Indian Community - Wastewater		338,000	338,000	338,000
Sewer Upgrades (ED 5)	1007 I/A Rcpts	338,000	338,000	338,000
AL City of Angoon - Sewer System Upgrade (ED 5)		180,000	180,000	180,000
	1004 Gen Fund	180,000	180,000	180,000
AL City of Coffman Cove - Piped Water and		646,000	646,000	646,000
Sewer, Phase II (ED 5)	1004 Gen Fund	646,000	646,000	646,000
Municipal Matching Grants Program				
AL Yakutat - Wastewater Treatment Plant (ED 5)		200,000	200,000	200,000
	1007 I/A Rcpts	200,000	200,000	200,000
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Kake Ferry Terminal Dolphin and Bridge		1,100,000	1,100,000	1,100,000
Replacement (ED 5)	1002 Fed Rcpts	1,100,000	1,100,000	1,100,000
AL Metlakatla: Buses Purchase (ED 5)		200,000	200,000	200,000
	1002 Fed Rcpts	200,000	200,000	200,000
AL Prince of Wales Island: Hydaburg Highway		2,000,000	2,000,000	2,000,000
Upgrade and Paving (ED 5)	1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
Aviation Program				
AL Gustavus Aircraft Rescue and Firefighting		550,000	550,000	550,000
Vehicle Purchase (ED 5)	1002 Fed Rcpts	550,000	550,000	550,000
AL Gustavus Apron Improvements (ED 5)		1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Kake Obstruction Removal & PAPI Installation		550,000	550,000	550,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
(ED 5)	1002 Fed Rcpts	550,000	550,000	550,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Coffman Cove Multipurpose Building (ED 5)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Craig South Cove Harbor Upgrade (ED 5)	1087 Muni Match	50,000	50,000	50,000
		50,000	50,000	50,000
AP Front Section - Angoon Community Facilities and Equipment (ED 5)	1087 Muni Match		25,000	25,000
			25,000	25,000
AP Haines Borough Klejini Valley Fire District Fire Truck Acquisition (ED 5)	1087 Muni Match	28,721	28,721	28,721
		28,721	28,721	28,721
AP Haines Lutak Dock Fender Repair (ED 5)	1087 Muni Match	34,969	34,969	34,969
		34,969	34,969	34,969
AP Hoonah New Water Treament Plant/Water Truck Lines (ED 5)	1087 Muni Match	66,923	66,923	66,923
		66,923	66,923	66,923
AP Hydaburg Youth Center Completion (ED 5)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Kake Design Phase I Water Pipeline (ED 5)	1087 Muni Match	55,409	55,409	55,409
		55,409	55,409	55,409
AP Kasaan Breakwater (ED 5)	1087 Muni Match	23,684	23,684	23,684
		23,684	23,684	23,684
AP Klawock Road Improvements (ED 5)	1087 Muni Match	22,000	22,000	22,000
		22,000	22,000	22,000
AP Pelican Harbor Repairs (ED 5)		14,578	14,578	14,578

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

*** * * * District 5 Southeast Islands * * * ***

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1087 Muni Match	14,578	14,578	14,578
AP Pelican Office Equipment Upgrade (ED 5)		10,422	10,422	10,422
	1087 Muni Match	10,422	10,422	10,422
AP Port Alexander Upgrade and Repairs of Boardwalk (ED 5)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Tenakee Springs Dryline Project - Phase 1 (ED 5)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Thorne Bay Public Health and Safety Complex (ED 5)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Yakutat Public Buildings and Equipment Upgrade (ED 5)		25,102	25,102	25,102
	1087 Muni Match	25,102	25,102	25,102
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Edna Bay Dock/Harbor Maintenance and Improvement (ED 5)		10,000	10,000	10,000
	1088 UnInc Mtch	10,000	10,000	10,000
AP Edna Bay Road Construction, Access and Maintenance (ED 5)		13,750	13,750	13,750
	1088 UnInc Mtch	13,750	13,750	13,750
AP Elfin Cove Community Council Fuel Facility (ED 5)			25,000	25,000
	1088 UnInc Mtch		25,000	25,000
AP Gustavus On-going Projects (ED 5)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Hollis Road Projects (ED 5)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Klukwan Expansion of Alaska Native		25,000	25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Sisterhood Hall (ED 5)	1088 UnInc Mtch	25,000	25,000	25,000
AP Metlakatla Smoked Salmon Development Project (ED 5)	1088 UnInc Mtch	26,358	26,358	26,358
AP Naukati Bay Road Construction/Pit Development (ED 5)	1088 UnInc Mtch	25,000	25,000	25,000
AP Point Baker Water System Phase IV (ED 5)	1088 UnInc Mtch		25,000	25,000
AP Port Protection Boardwalk Repair/Upgrade/ Water Tank Extension (ED 5)	1088 UnInc Mtch	25,000	25,000	25,000
AP Whale Pass Resurface Existing Roads 1/2 - 1 Mile (ED 5)	1088 UnInc Mtch	26,250	26,250	26,250
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		5,400,000	5,400,000	5,400,000
General Funds		826,000	826,000	826,000
Other Funds		1,196,166	1,271,166	1,271,166

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
3(a)	5	Administration	Title Change	Elfin Cove <u>bulk fuel facility</u> [HYDROPOWER ENGINEERING STUDY]					Capital
3(b)	5	Community & Regional Affairs	Title Change	Elfin Cove <u>bulk fuel facility</u> [HYDROELECTRIC PROJECT]					Capital
3(c)	5	Administration	Title Change	Coffman Cove <u>municipal building</u> [ARCHEOLOGICAL SITE STUDY]					Capital
3(d)	5	Administration	Title Change	Haines Borough - <u>Chilkat Center for the Arts heating system replacement and foundation repairs</u> [AREAWIDE SCHOOLS UNDERGROUND OIL TANK REPLACEMENTS]					Capital
62	5	Administration	Title Change	City of Kasaan - <u>breakwater</u> [BOAT HARBOR EXPANSION/GRID/SERVICES]					Capital

CSSB 1005(FIN) am
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
12	5	Community & Regional Affairs	Title Change	Point Baker <u>Community Facilities and Equipment</u> [WATER SYSTEM PHASE IV]					Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Municipal Matching Grants Program				
AL Kodiak Wastewater Treatment Plant Project,		1,842,000	1,842,000	1,842,000
Phase II (ED 6)	1007 I/A Rcpts	1,842,000	1,842,000	1,842,000
Department of Health and Social Services				
Grants to Named Recipients (AS 37.05.316)				
AP Kodiak Island Hospital Completion (ED 6)		500,000	500,000	500,000
	1004 Gen Fund	500,000	500,000	500,000
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Kodiak: Chiniak Highway: Kalsin Hill Hazard		800,000	800,000	800,000
Removal (ED 6)	1002 Fed Rcpts	800,000	800,000	800,000
AL Kodiak: Rezanof Drive 'Y' Intersection		1,220,000	1,220,000	1,220,000
Improvement (ED 6)	1002 Fed Rcpts	1,220,000	1,220,000	1,220,000
Aviation Program				
AL Kodiak Taxiway Paving Rehabilitation, Phase		2,875,000	2,875,000	2,875,000
1 (ED 6)	1002 Fed Rcpts	2,875,000	2,875,000	2,875,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Akhiok New Dump or Landfill Site (ED 6)			76,000	76,000
	1087 Muni Match		76,000	76,000
AP Kodiak Island Borough Peterson Elementary		141,603	141,603	141,603
School Addition Design and Construction	1087 Muni Match	141,603	141,603	141,603
(ED 6)				
AP Kodiak Near Island Utility Extension (ED 6)		161,873	161,873	161,873

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1087 Muni Match	161,873	161,873	161,873
AP Larsen Bay Erosion Control (ED 6)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Old Harbor Heavy Equipment and Fire Department Equipment (ED 6)		27,550	27,550	27,550
	1087 Muni Match	27,550	27,550	27,550
AP Ouzinkie Generators Purchase and Installation (ED 6)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Port Lions Water Dam Replacement (ED 6)		55,400	55,400	55,400
	1087 Muni Match	55,400	55,400	55,400
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	4,895,000	4,895,000	4,895,000
	General Funds	500,000	500,000	500,000
	Other Funds	2,278,426	2,354,426	2,354,426

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
4(a)	6	Administration	Title Change	Ouzinkie <u>generators purchase and installation</u> [POWERSTAT METERING INSTALLATION]					Capital
4(b)	6	Administration	R	Port Lions Bay View Drive repairs	(10.8)		(10.8)		Capital
4(b)	6	Environmental Conservation	R	City of Port Lions for equipment maintenance repairs	10.8		10.8		Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Homer East End Road 0.0-3.75 Rehabilitation		3,250,000	3,250,000	3,250,000
(ED 7)	1002 Fed Rcpts	3,250,000	3,250,000	3,250,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Homer - University of Alaska, Kachemak Bay		103,655	103,655	103,655
Campus Consortium Library (ED 7)	1087 Muni Match	103,655	103,655	103,655
AP Kachemak City of Homer/University of Alaska		23,000	23,000	23,000
Anchorage Consortium Library (ED 7)	1087 Muni Match	23,000	23,000	23,000
AP Kachemak Wildland Fire Protection Equipment		12,000	12,000	12,000
(ED 7)	1087 Muni Match	12,000	12,000	12,000
AP Kenai Peninsula Borough Boroughwide Road		477,644	477,644	477,644
Projects (ED 7)	1087 Muni Match	477,644	477,644	477,644
AP Seldovia Fire Department Utility Truck (ED 7)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		3,250,000	3,250,000	3,250,000
Other Funds		641,299	641,299	641,299

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
5(a)	7	Administration	R	Seldovia water and wastewater system	(391.0)		(391.0)		Capital
5(a)	7	Administration	R	City of Seldovia for water and wastewater system design and construction	391.0		391.0		Capital
5(b)	7	Administration	R	Seldovia vessel sewage and cleanup station	(99.8)		(99.8)		Capital
5(b)	7	Administration	R	City of Seldovia for a certified vessel sewage and cleanup station	99.8		99.8		Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Natural Resources				
AP Salvage Timber (ED 8)		75,000	75,000	75,000
	1004 Gen Fund	75,000	75,000	75,000
Department of Transportation/Public Facilities				
AP Soldotna Maintenance Facility Contaminated Site Remediation (ED 8)	1052 Oil/Haz Fd		600,000	600,000
			600,000	600,000
AP Soldotna Maintenance Station Relocation/Site Preparation (ED 8)	1004 Gen Fund	1,000,000		
		1,000,000		
Surface Transportation Program				
AL Homer Ferry Terminal Building Improvements (ED 8)	1002 Fed Rcpts	775,000	775,000	775,000
		775,000	775,000	775,000
AL Seward Erosion - Alaska Marine Highway System Terminus Partnering Project (ED 8)	1002 Fed Rcpts		3,000,000	3,000,000
			3,000,000	3,000,000
AL Seward Highway: MP 0-3 Capacity Improvements (ED 8)	1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
		1,500,000	1,500,000	1,500,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Seward Children's Library Renovation (ED 8)	1087 Muni Match	10,400	10,400	10,400
		10,400	10,400	10,400
AP Seward Historic Records Preservation (ED 8)	1087 Muni Match	20,842	20,842	20,842
		20,842	20,842	20,842
AP Seward Library Basement Remodeling (ED 8)	1087 Muni Match	10,400	10,400	10,400
		10,400	10,400	10,400

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Seward Museum Darkroom (ED 8)		6,000	6,000	6,000
	1087 Muni Match	6,000	6,000	6,000
AP Seward Prismatic Surgical Lighting Purchase (ED 8)		13,086	13,086	13,086
	1087 Muni Match	13,086	13,086	13,086
AP Seward Street Paving (ED 8)		15,300	15,300	15,300
	1087 Muni Match	15,300	15,300	15,300
AP Soldotna Street Improvements - Park Avenue Reconstruction (ED 8)		100,015	100,015	100,015
	1087 Muni Match	100,015	100,015	100,015
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	2,275,000	5,275,000	5,275,000
	General Funds	1,075,000	75,000	75,000
	Other Funds	176,043	776,043	776,043

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
6	8	Administration	R	Seward purchase city office's computer network and community electronic bulletin board	(28.7)		(28.7)		Capital
6	8	Administration	R	City of Seward for historical records preservation	28.7		28.7		Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 9 Kenai * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Soldotna-Kalifornsky Beach Road MP 16.4-22.4		1,240,000	1,240,000	1,240,000
Rehabilitation and Safety Improvements (ED 9)	1002 Fed Rcpts	1,240,000	1,240,000	1,240,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Kenai Water Quality and Quantity/Development		149,947	149,947	149,947
Program (ED 9)	1087 Muni Match	149,947	149,947	149,947
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		1,240,000	1,240,000	1,240,000
Other Funds		149,947	149,947	149,947

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Corrections				
AP New Beds, Fort Richardson (ED 10-25)		900,000		
	1002 Fed Rcpts	700,000		
	1004 Gen Fund	200,000		
Department of Environmental Conservation				
Municipal Matching Grants Program				
AL Anchorage - Water, Wastewater and Solid		1,000,000	1,000,000	1,000,000
Waste Improvements (ED 10-25)	1004 Gen Fund	1,000,000		
	1007 I/A Rcpts		1,000,000	1,000,000
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Anchorage Highway Safety Improvement Program		5,400,000	5,400,000	5,400,000
(ED 10-25)	1002 Fed Rcpts	5,400,000	5,400,000	5,400,000
AL Anchorage Ridesharing and Transit Marketing		775,000	775,000	775,000
(ED 10-25)	1002 Fed Rcpts	775,000	775,000	775,000
AL Anchorage Transit Stop/Walkway Maintenance		1,420,000	1,420,000	1,420,000
Equipment Operation (ED 10-25)	1002 Fed Rcpts	1,420,000	1,420,000	1,420,000
AL Anchorage: Abbott Road Reconstruction (ED 10-25)		5,500,000	5,500,000	5,500,000
	1002 Fed Rcpts	5,500,000	5,500,000	5,500,000
AL Anchorage: C Street Reconstruction (ED 10-25)		1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Anchorage: Dowling Road Minnesota Drive-Lake		1,500,000	1,500,000	1,500,000
Otis Reconstruction (ED 10-25)	1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
AL Anchorage: New Seward Highway/Potter Valley		400,000	400,000	400,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Intersection Safety Improvements (ED 10-25)	1002 Fed Rcpts	400,000	400,000	400,000
AL Anchorage: Northern Lights Boulevard Surface Rehabilitation (ED 10-25)	1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Anchorage: Seward Highway - 36th to 5th/6th Surface Rehabilitation (ED 10-25)	1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Anchorage: Street Sweeping Evaluation (ED 10-25)	1002 Fed Rcpts	500,000	500,000	500,000
AL Anchorage: Transportation Model Update (ED 10-25)	1002 Fed Rcpts	500,000	500,000	500,000
AL DeArmoun Road Reconstruction - Westwind Drive-140th Design (ED 10-25)	1002 Fed Rcpts		250,000	250,000
AL Seward Highway AMATS Exit Ramp Safety Improvements (ED 10-25)	1002 Fed Rcpts		337,900	337,900
AL Seward Highway Bird Point Pathway/Wayside (ED 10-25)	1002 Fed Rcpts		2,000,000	2,000,000
AL Seward Highway Girdwood: Bird Point Pathway (ED 10-25)	1002 Fed Rcpts		1,350,000	1,350,000
AL Seward Highway: Girdwood to Bird Point Reconstruction (ED 10-25)	1002 Fed Rcpts	16,300,000	16,300,000	16,300,000
Aviation Program				
AL Anchorage International Airport Annual Improvements (ED 10-25)	1027 Int Airprt	650,000	650,000	650,000
AL Anchorage International Airport Concourse C Relocation (ED 10-25)	1027 Int Airprt	7,200,000	7,200,000	7,200,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage International Airport Environmental Assessment and Cleanup (ED 10-25)	1027 Int Airprt	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000
AL Anchorage International Airport Equipment Replacement (ED 10-25)	1027 Int Airprt	625,000 625,000	625,000 625,000	625,000 625,000
AL Anchorage International Airport Garage Renovation and Repair (ED 10-25)	1027 Int Airprt	1,250,000 1,250,000	1,250,000 1,250,000	1,250,000 1,250,000
AL Anchorage International Airport General Aviation Improvements Phase 3 (ED 10-25)	1002 Fed Rcpts	900,000 900,000	900,000 900,000	900,000 900,000
AL Anchorage International Airport Roads/ Grounds Upgrade and Reconstruction (ED 10-25)	1027 Int Airprt	750,000 750,000	750,000 750,000	750,000 750,000
AL Anchorage International Airport Runway 32 Queueing Taxiway Construction (ED 10-25)	1002 Fed Rcpts	3,330,000 3,330,000	3,330,000 3,330,000	3,330,000 3,330,000
AL Anchorage International Airport Runway 6L Safety Area Extension (ED 10-25)	1002 Fed Rcpts	1,710,000 1,710,000	1,710,000 1,710,000	1,710,000 1,710,000
AL Anchorage International Airport South Terminal Ramp Reconstruction (ED 10-25)	1002 Fed Rcpts	1,980,000 1,980,000	1,980,000 1,980,000	1,980,000 1,980,000
AL Anchorage International Airport Storm Drain Construction - Phase I (ED 10-25)	1027 Int Airprt	1,200,000 1,200,000	1,200,000 1,200,000	1,200,000 1,200,000
AL Anchorage International Airport Terminal Electric Upgrades (ED 10-25)	1027 Int Airprt	3,250,000 3,250,000	3,250,000 3,250,000	3,250,000 3,250,000
AL Anchorage International Airport Terminal Health and Safety Upgrades (ED 10-25)	1027 Int Airprt	750,000 750,000	750,000 750,000	750,000 750,000
AL Anchorage International Airport Tug Road Extension and Rebuild (ED 10-25)	1027 Int Airprt	1,200,000 1,200,000	1,200,000 1,200,000	1,200,000 1,200,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage International Airport Wetland Development Phase I (ED 10-25)	1027 Int Airprt	500,000 500,000	500,000 500,000	500,000 500,000
AL Anchorage Metro Airport System Plan (ED 10-25)	1002 Fed Rcpts	350,000 350,000	350,000 350,000	350,000 350,000
University of Alaska				
AP Anchorage Campus - New Student Housing (ED 10-25)	1022 Corp Rcpts	34,000,000	34,000,000	34,000,000
	1048 Univ Rcpt	34,000,000	34,000,000	34,000,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Anchorage American Disabilities Act and Playground Safety Requirements - Parks and Facilities Improvements (ED 10-25)	1087 Muni Match	350,000 350,000		
AP Anchorage Americans with Disabilities Act Pedestrian Facility Upgrades (ED 10-25)	1087 Muni Match		140,000 140,000	140,000 140,000
AP Anchorage Anchorage Sports Center (ED 10-25)	1087 Muni Match	1,371,867 1,371,867		
AP Anchorage Commercial Drive and Viking Drive Snow Disposal Site (ED 10-25)	1087 Muni Match		119,000 119,000	119,000 119,000
AP Anchorage Demsey Anderson Ice Rink Completion (ED 10-25)	1087 Muni Match	604,176 604,176		
AP Anchorage Facility Upgrades (ED 10-25)	1087 Muni Match	1,434,000 1,434,000	1,434,000 1,434,000	1,434,000 1,434,000
AP Anchorage Fish Creek Storm Drain - Arctic			432,032	432,032

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Boulevard to C Street (ED 10-25)	1087 Muni Match		432,032	432,032
AP Anchorage H.J. McDonald Memorial Center Facility Completion (ED 10-25)	1087 Muni Match	604,176 604,176		
AP Anchorage Kincaid Park Access Road - Sand Lake Road to Chalet (ED 10-25)	1087 Muni Match		490,000 490,000	490,000 490,000
AP Anchorage Lore Road Upgrade - New Seward Highway to Lake Otis (ED 10-25)	1087 Muni Match		1,890,000 1,890,000	1,890,000 1,890,000
AP Anchorage Mt. View Recreation Center (ED 10- 25)	1087 Muni Match	133,208 133,208		
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		44,265,000	47,502,900	47,502,900
General Funds		1,200,000		
Other Funds		56,872,427	57,880,032	57,880,032

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
11(a)	10-25	Administration	R	Anchorage Ship Creek redevelopment	(4,959.0)		(4,959.0)		Capital
11(a)	10-25	Administration	R	Knik Arm shoal project - dredging for Port of Anchorage	881.3		881.3		Capital
11(a)	10-25	Administration	R	Egan Center overpass - design and construction	970.0		970.0		Capital
11(a)	10-25	Administration	R	Hollywood Vista demolition and site preparation	300.0		300.0		Capital
11(a)	10-25	Administration	R	Ship Creek weir and trail crossing for northern extension of coastal trail - design & construction	1,030.0		1,030.0		Capital
11(a)	10-25	Administration	R	North corridor access to Port of Anchorage - feasibility study	280.0		280.0		Capital
11(a)	10-25	Administration	R	Muldoon Road Overpass at Boundary design	75.0		75.0		Capital
11(a)	10-25	Administration	R	Lake Otis overpass to Spring Hill Elementary design	75.0		75.0		Capital
11(a)	10-25	Administration	R	Chugiak Volunteer Fire Department equipment	105.0		105.0		Capital
11(a)	10-25	Administration	R	Midtown Park expansion - park acquisition, design, and development	241.5		241.5		Capital
11(a)	10-25	Administration	R	Anchorage School District, education technology purchase	48.1		48.1		Capital
11(a)	10-25	Administration	R	Alaska Public Telecommunications, Inc. to replace KAKM transmitter	200.0		200.0		Capital
11(a)	10-25	Health & Social Services	R	Food Bank of Alaska for debt retirement	269.1		269.1		Capital
11(a)	10-25	Community & Regional Affairs	R	Bird Treatment and Learning Center for final payment for site	74.0		74.0		Capital
11(a)	10-25	Health & Social Services	R	Alaska Family Practice Residency Program for renovation and clinic site equipment	140.0		140.0		Capital
11(a)	10-25	Health & Social Services	R	Southcentral Foundation for the Anchorage Native Primary Health Care Center for medical equipment and voice and data communications	220.0		220.0		Capital
11(a)	10-25	Health & Social Services	R	Special Olympics Alaska for program support and volunteer training	50.0		50.0		Capital
11(c)	10-25	Administration	R	Southcentral Counseling Center wheelchair van	(8.0)		(8.0)		Capital
11(c)	10-25	Health & Social Services	R	Special Olympics Alaska for computer equipment	8.0		8.0		Capital
39(a)	10-25	Administration	R	Debarr/Bragaw Street channelization	(239.3)		(239.3)		Capital
39(a)	10-25	Administration	R	Russian Jack Pedestrian improvements	200.0		200.0		Capital
39(a)	10-25	Administration	R	Windsong (Pleasant Valley Foothills) design and construction	25.0		25.0		Capital
39(a)	10-25	Administration	R	Goose Lake Park facilities design and construction	10.3		10.3		Capital

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
39(a)	10-25	Administration	R	Nanaka Valley Community Patrol for equipment	2.0		2.0		Capital
39(a)	10-25	Administration	R	Airport Heights Community Patrol for equipment	2.0		2.0		Capital
40(a)	10-25	Health & Social Services	Title Change	Anchorage - Catholic Social Services - <u>roof</u> [YMCA POOL] renovation/replacement					Capital
40(b)	10-25	Community & Regional Affairs	R	Catholic Social Services roof renovation and replacement	(70.0)		(70.0)		Capital
40(b)	10-25	Community & Regional Affairs	R	Catholic Social Services roof renovation & replacement	70.0		70.0		Capital
42	10-25	Administration	Title Change	Municipality of Anchorage for computer equipment, software, and installation at the Chugiak Senior Center <u>and for landscaping at the Chugiak Senior Center.</u>					Capital
71(b)	10-25	Health and Social Services	R	Balance of the medical facilities authority fund for upgrading search and rescue and emergency medical equipment to: Southern Region EMS Council, Inc.		14.4		14.4	Capital
7	10	Administration	R	Anchorage School District - Hanshew Junior High School library lighting	(10.1)		(10.1)		Capital
7	10	Administration	R	Hanshew Junior High School lockers	(2.8)		(2.8)		Capital
7	10	Administration	R	Hanshew Junior High School science lab	(10.3)		(10.3)		Capital
7	10	Administration	R	Municipality of Anchorage, Anchorage School District, for the Hanshew Junior High School science lab project and the computer networking project	23.2		23.2		Capital
8	11	Administration	R	Anchorage, Spenard Road side street - Iris design	0.0		0.0		Capital
8	11	Administration	R	Municipality of Anchorage for Spenard Recreation Center facilities and equipment upgrades	0.0		0.0		Capital
9	12	Administration	R	Anchorage School District, Dimond High science lab upgrade, equipment and supplies	(12.6)		(12.6)		Capital
9	12	Administration	R	Municipality of Anchorage, Anchorage School District, for Dimond High maintenance and site improvements	12.6		12.6		Capital
10(a)	15	Administration	R	Anchorage historic properties 4th Avenue Theater improvements	(52.0)		(52.0)		Capital
10(a)	15	Administration	R	Municipality of Anchorage, Anchorage Neighborhood Enhancement Youth Employment Project in District	37.0		37.0		Capital
10(a)	15	Administration	R	Municipality of Anchorage, Fairview Community Council - purchase of computers for Fairview Recreation Center computer lab	15.0		15.0		Capital

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)

Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
10(c)	15	Administration	Title Change	Municipality of Anchorage - precincts 191 and 192 road/safety improvements <u>and State Street 16th - 20th project completion</u>					Capital
12	16	Administration	R	Mountain View Drive and Glenn Highway pedestrian infrastructure	(44.0)		(44.0)		Capital
12	16	Administration	R	Municipality of Anchorage for construction, upgrade, and repair of a recreation center located in Mountain View	44.0		44.0		Capital
13(b)	17	Administration	R	Anchorage Victor Road - Dimond Boulevard to 100th Ave improvements	(119.4)		(119.4)		Capital
13(b)	17	Administration	R	Municipality of Anchorage for a left turn lane on O'Malley Road into Commodore Park	119.4		119.4		Capital
13(c)	17	Administration	R	Anchorage School District, Mears Junior High School locker replacement	(3.0)		(3.0)		Capital
13(c)	17	Administration	R	Anchorage School District, Mears Junior High School science vent system and fume hoods	(22.3)		(22.3)		Capital
13(c)	17	Administration	R	Anchorage School District, Mears Junior High School shop ventilation system repair	(67.0)		(67.0)		Capital
13(c)	17	Administration	R	Municipality of Anchorage, Anchorage School District, for Mears Junior High School maintenance, site improvement, equipment, intercom system and interior renovations	92.3		92.3		Capital
13(d)	17	Administration	R	Anchorage School District Taku Elementary School	(8.7)		(8.7)		Capital
13(d)	17	Administration	R	Anchorage School District - Taku Elementary School maintenance, site improvements, and equipment	8.7		8.7		Capital
14(a)	20	Administration	R	Anchorage - Cambridge Way/Tudor Road traffic signal & Cambridge Way improvements	(2.0)		(2.0)		Capital
14(a)	20	Administration	R	Anchorage - Cambridge Way street and safety improvements	(14.5)		(14.5)		Capital
14(a)	20	Administration	R	Rogers Park Community Patrol Supplies & Equip	3.0		3.0		Capital
14(a)	20	Administration	R	Windemere Neighborhood Crime Watch Group supplies & equipment	1.0		1.0		Capital
14(a)	20	Administration	R	Anchorage Midtown Park facilities design and construction	12.5		12.5		Capital
15(a)	22	Administration	R	Anchorage School District, Susitna Elementary School generator installation	(41.7)		(41.7)		Capital
15(a)	22	Administration	R	Municipality of Anchorage, Anchorage School District, for Susitna Elementary School maintenance, site improvements, and equipment	41.7		41.7		Capital

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
15(b)	22	Administration	R	Baxter Elementary improve drainage	(24.6)		(24.6)		Capital
15(b)	22	Administration	R	Municipality of Anchorage, Anchorage School District, for Baxter Elementary maintenance, site improvement, and equipment	24.6		24.6		Capital
16	23	Administration	R	Anchorage School District, Creekside Elementary tile replacement	(7.9)		(7.9)		Capital
16	23	Administration	R	Municipality of Anchorage, Anchorage School District, for Creekside Elementary for technology	7.9		7.9		Capital
17	23	Administration	R	Ptarmigan Elementary safety zone light	(24.3)		(24.3)		Capital
17	23	Administration	R	Anchorage - park facilities design and construction for Towne East Park	24.3		24.3		Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Corrections				
AP Palmer Correctional Facility Contaminated		72,000	72,000	72,000
Site Cleanup (ED 26-28)	1052 Oil/Haz Fd	72,000	72,000	72,000
Department of Fish and Game				
AP South Denali Development Wildlife Studies -		160,000		
Planning for Improved Visitor Facilities	1002 Fed Rcpts	40,000		
(ED 26-28)	1004 Gen Fund	80,000		
	1024 Fish/Game	40,000		
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Glenn Highway: MP 109 to 118 Rehabilitation		4,000,000	4,000,000	4,000,000
(ED 26-28)	1002 Fed Rcpts	4,000,000	4,000,000	4,000,000
AL Glenn Highway: MP 97 to 100 Rehabilitation,			6,000,000	6,000,000
Pinochle Hill (ED 26-28)	1002 Fed Rcpts		6,000,000	6,000,000
AL Matanuska-Susitna: Vine Road (ED 26-28)		1,700,000	1,700,000	1,700,000
	1002 Fed Rcpts	1,700,000	1,700,000	1,700,000
AL Matanuska-Susitna: Edlund Road		400,000	400,000	400,000
Rehabilitation (ED 26-28)	1002 Fed Rcpts	400,000	400,000	400,000
AL Matanuska-Susitna: Hollywood Road		1,300,000	1,300,000	1,300,000
Improvements (ED 26-28)	1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
AL Matanuska-Susitna: Houston - King Arthur		400,000	400,000	400,000
Road Resurface (ED 26-28)	1002 Fed Rcpts	400,000	400,000	400,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)				
AP Mat-Su Borough Bogard Road Extension (Lake View to Wasilla - Fishhook) (ED 26-28)	1087 Muni Match	420,000	420,000	420,000
		420,000	420,000	420,000
AP Mat-Su Borough Public Safety Equipment Replacement/Remount/Refurbish (ED 26-28)	1087 Muni Match	272,561	272,561	272,561
		272,561	272,561	272,561
AP Palmer Cope Industrial Way Phase II (ED 26-28)	1087 Muni Match	121,027	121,027	121,027
		121,027	121,027	121,027
AP Wasilla Glenwood Avenue Paving and Trail Phase II (ED 26-28)	1087 Muni Match	118,879	118,879	118,879
		118,879	118,879	118,879
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		7,840,000	13,800,000	13,800,000
General Funds		80,000		
Other Funds		1,044,467	1,004,467	1,004,467

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
19(a)	26-28	Transportation & Public Facilities	R	Wishbone Mine/Glen Highway improvements	(525.0)		(525.0)		Capital
19(a)	26-28	Transportation & Public Facilities	R	Palmer Wasilla Parks Highway Intersection Improvements	10.0		10.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Trunk Road improvements	125.0		125.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Wasilla Fishhook Road improvements	140.0		140.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Springer Loop improvements	140.0		140.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Palmer Fishhook Road improvements	40.0		40.0		Capital
19(a)	26-28	Transportation & Public Facilities	R	Maud Road improvements	50.0		50.0		Capital
19(b)	26-28	Natural Resources	R	Upper Susitna Soil and Water Conservation District for Moose Creek Bridge improvements	20.0		20.0		Capital
20	26-28	Administration	R	Matanuska-Susitna Borough for parks and recreation upgrades and improvements	(50.0)		(50.0)		Capital
20	26-28	Administration	R	Matanuska-Susitna Borough for parks and recreation upgrades and improvements	50.0		50.0		Capital
18	26	Transportation & Public Facilities	R	Matanuska - Susitna - Knik and Fairview Loop Road intersection	(40.0)		(40.0)		Capital
18	26	Administration	R	City of Wasilla for Matanuska-Susitna Spruce Avenue and Peck Street intersection design	40.0		40.0		Capital
21(a)	28	Administration	R	Talkeetna school zone safety improvements	(10.0)		(10.0)		Capital
21(a)	28	Administration	R	Matanuska-Susitna Borough for Talkeetna Elementary School for Project Winter Adventure	10.0		10.0		Capital
21(b)	28	Administration	R	City of Houston, Baggett Building addition	(20.0)		(20.0)		Capital
21(b)	28	Administration	R	Mid-Valley Seniors, Inc. for the Frederick O. Baggett Building addition	20.0		20.0		Capital

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
21(c)	28	Transportation & Public Facilities	R	Skwenta area roads upgrade	(20.0)		(20.0)		Capital
21(c)	28	Transportation & Public Facilities	R	Maintenance and operations, for road repair in the Matanuska-Susitna area	20.0		20.0		Capital
21(d)	28	Administration	R	Matanuska-Susitna Borough for Willow Creek Community Center office equipment	(4.2)		(4.2)		Capital
21(d)	28	Administration	R	Matanuska-Susitna Borough for Willow Creek Community Center kitchen equipment and supplies	4.2		4.2		Capital
21(e)	28	Administration	R	Hatcher Pass Upgrade	0.0		0.0		Capital
21(e)	28	Administration	R	Hatcher Pass bridge replacement	0.0		0.0		Capital
21(e)	28	Administration	R	Bradley Road Upgrade	(3.6)		(3.6)		Capital
21(e)	28	Natural Resources	R	Upper-Susitna Soil and Water Conservation District road and facility maintenance and construction	3.6		3.6		Capital
21(f)	28	Environmental Conservation	R	Talkeetna sewer and water project	(33.0)		(33.0)		Capital
21(f)	28	Environmental Conservation	R	Talkeetna water and sewer project and pressure tank replacement	33.0		33.0		Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education			
Grants to Named Recipients (AS 37.05.316)			
AP Fairbanks School District - Hunter	223,600	223,600	223,600
Elementary School Planning and Design (ED 29-34)	223,600	223,600	223,600
	1004 Gen Fund		
Department of Environmental Conservation			
Village Safe Water Grants			
AL Denali Borough - Regional Landfill Project	100,000	100,000	100,000
(ED 29-34)	100,000	100,000	100,000
	1004 Gen Fund		
Department of Fish and Game			
AP Fairbanks Indoor Shooting Range and Hunter	2,000,000	2,000,000	2,000,000
Education Facility Construction (ED 29-34)	1,500,000	1,000,000	1,000,000
	1002 Fed Rcpts		
	1024 Fish/Game	1,000,000	1,000,000
Department of Military and Veterans Affairs			
AP Fairbanks Armory Expansion - Renovation and	3,399,000	3,399,000	3,399,000
Construction (ED 29-34)	3,399,000	3,399,000	3,399,000
	1002 Fed Rcpts		
Department of Natural Resources			
AP Deferred Maintenance at Fairbanks Complex	150,000	100,000	100,000
(ED 29-34)	150,000	100,000	100,000
	1004 Gen Fund		
Department of Revenue			
Alaska Housing Finance Corporation Projects			
AP Golden Towers Renovation (Fairbanks) (ED 29-	6,093,500	6,093,500	6,093,500

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
34)	1022 Corp Rcpts	6,093,500	6,093,500	6,093,500
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Chena Hot Springs Road Rehabilitation MP 7-22 (ED 29-34)	1002 Fed Rcpts		500,000	500,000
			500,000	500,000
AL Fairbanks: CMAQ I/M Technician Training (ED 29-34)	1002 Fed Rcpts	350,000	350,000	350,000
		350,000	350,000	350,000
AL Fairbanks: Airport Way/Washington Street Intersection (ED 29-34)	1002 Fed Rcpts	700,000	700,000	700,000
		700,000	700,000	700,000
AL Fairbanks: North Pole-Santa Claus Lane Upgrade (ED 29-34)	1002 Fed Rcpts	1,275,000	1,275,000	1,275,000
		1,275,000	1,275,000	1,275,000
Aviation Program				
AL Fairbanks International Airport Annual Improvements (ED 29-34)	1027 Int Airprt	200,000	200,000	200,000
		200,000	200,000	200,000
AL Fairbanks International Airport Equipment Replacement (ED 29-34)	1027 Int Airprt	542,000	542,000	542,000
		542,000	542,000	542,000
University of Alaska				
AP Fairbanks Campus - Elvey Building Addition (ED 29-34)	1048 Univ Rcpt	16,000,000	16,000,000	16,000,000
		16,000,000	16,000,000	16,000,000
AP University of Alaska Fairbanks - Yukon Drive Retaining Walls and Stair Repair (ED 29-34)	1048 Univ Rcpt	200,000	200,000	200,000
		200,000	200,000	200,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Alaska Court System				
AP Fairbanks Courthouse Design and Engineering		1,850,000	1,250,000	1,250,000
(ED 29-34)	1004 Gen Fund	1,850,000	1,250,000	1,250,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Anderson Streetlight Upgrade Phase II (ED 29-34)		25,097	25,097	25,097
	1087 Muni Match	25,097	25,097	25,097
AP Denali Borough Healy Hockey Association Recreation Center (ED 29-34)		33,759	33,759	33,759
	1087 Muni Match	33,759	33,759	33,759
AP Fairbanks Facility and Equipment Purchases, Replacement and Upgrades (ED 29-34)		553,414	553,414	553,414
	1087 Muni Match	553,414	553,414	553,414
AP Fairbanks North Star Borough Boroughwide Fire/Life/Safety Block Grant (ED 29-34)		140,000	140,000	140,000
	1087 Muni Match	140,000	140,000	140,000
AP Fairbanks North Star Borough Denali Elementary School Traffic Circulation/Safety Improvements (ED 29-34)		73,500	73,500	73,500
	1087 Muni Match	73,500	73,500	73,500
AP Fairbanks North Star Borough Emergency Medical Services Ambulance Replacement (ED 29-34)		84,000	84,000	84,000
	1087 Muni Match	84,000	84,000	84,000
AP Fairbanks North Star Borough Emergency Medical Services Support Equipment (ED 29-34)		80,500	80,500	80,500
	1087 Muni Match	80,500	80,500	80,500
AP Fairbanks North Star Borough Fire Service Area Emergency Generator Block (ED 29-34)		52,500	52,500	52,500
	1087 Muni Match	52,500	52,500	52,500
AP Fairbanks North Star Borough North Pole High		81,900	81,900	81,900

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
School Sprinkler Systems Repairs (supplemental) (ED 29-34)	1087 Muni Match	81,900	81,900	81,900
AP Fairbanks North Star Borough North Pole Recreational Rifle Range (supplemental) (ED 29-34)	1087 Muni Match	35,000 35,000	35,000 35,000	35,000 35,000
AP Fairbanks North Star Borough North Star Volunteer Fire Department Sta. #3 Roof Repair (ED 29-34)	1087 Muni Match	55,125 55,125	55,125 55,125	55,125 55,125
AP Fairbanks North Star Borough North Star Volunteer Fire Department Station #1 Refurbish Brush #1 Fire Vehicle (ED 29-34)	1087 Muni Match	26,950 26,950	26,950 26,950	26,950 26,950
AP Fairbanks North Star Borough Ryan Middle School Replace Drywells (ED 29-34)	1087 Muni Match	6,517 6,517	6,517 6,517	6,517 6,517
AP Fairbanks North Star Borough Solid Waste Landfill Expansions/Property Acquisition (supplemental) (ED 29-34)	1087 Muni Match	161,000 161,000	161,000 161,000	161,000 161,000
AP Fairbanks North Star Borough Tanana River Levee Annual Maintenance (ED 29-34)	1087 Muni Match	33,810 33,810	33,810 33,810	33,810 33,810
AP Fairbanks North Star Borough Ticasuk Brown Elementary School Add Exterior/Security Lights (ED 29-34)	1087 Muni Match	17,500 17,500	17,500 17,500	17,500 17,500
AP North Pole Public Safety Equipment Upgrade (ED 29-34)	1087 Muni Match	41,345 41,345	41,345 41,345	41,345 41,345

*** Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Funding			
Federal Funds	7,224,000	7,224,000	7,224,000
General Funds	2,323,600	1,673,600	1,673,600
Other Funds	25,037,417	25,537,417	25,537,417

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
23(a)	29-34	Administration	Title Change	Fairbanks North Star Borough - Badger Flood Control and Drainage and Safe Water and Sewer Project			Vetoed		Capital
23(b)	29-34	Administration	R	Badger flood control, drainage, and safe water and sewer project	(25.0)		Vetoed		Capital
71(b)	29-34	Health and Social Services	R	Balance of the medical facilities authority fund for upgrading search and rescue and emergency medical equipment to: Interior Region EMS Council, Inc.		0.0		0.0	Capital
22	31	Environmental Conservation	Title Change	Fairbanks - Ft. Wainwright Interceptor Rehabilitation Phase IIA and other water and wastewater projects					Capital
24	34	Health & Social Services	R	Healy Senior Center for upgrade and refurbishing	10.0		10.0		Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Corrections				
AP Harborview Conversion to Correctional Facility (ED 35)	1004 Gen Fund	250,000 250,000		
Department of Environmental Conservation Municipal Matching Grants Program				
AL Cordova - Surface Water Treatment Rule Engineering Requirements (ED 35)	1004 Gen Fund 1007 I/A Rcpts	188,000 188,000	188,000 188,000	188,000 188,000
Department of Transportation/Public Facilities Surface Transportation Program				
AL Richardson Highway: Valdez Glacier Stream Bridge #556 Repairs (ED 35)	1002 Fed Rcpts	380,000 380,000	380,000 380,000	380,000 380,000
AL Richardson Highway: Valdez at Egan Drive Rehabilitation (ED 35)	1002 Fed Rcpts	300,000 300,000	300,000 300,000	300,000 300,000
Aviation Program				
AL Valdez ARFF Building Construction (ED 35)	1002 Fed Rcpts	200,000 200,000	200,000 200,000	200,000 200,000
Grants to Municipalities (AS 37.05.315)				
AP City of Valdez - Alternate Uses of the Harborview Facility (ED 35)	1022 Corp Rcpts		250,000 250,000	250,000 250,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Cordova Existing City Dock Repairs (ED 35)		64,441	64,441	64,441

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1087 Muni Match	64,441	64,441	64,441
AP Delta Junction Cemetery Expansion (ED 35)		25,269	25,269	25,269
	1087 Muni Match	25,269	25,269	25,269
AP Valdez Repair Old City Dock Wear Deck (ED 35)		49,000	49,000	49,000
	1087 Muni Match	49,000	49,000	49,000
AP Valdez VCT Maintenance - Recoat Causeway Support Piles (ED 35)		63,083	63,083	63,083
	1087 Muni Match	63,083	63,083	63,083
AP Whittier Ambulance Purchase (ED 35)			25,000	25,000
	1087 Muni Match		25,000	25,000
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Chenega Bay Public Safety Garage (ED 35)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Chenega Bay Water Room/Holding Tank Upgrade (ED 35)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Deltana Community Corporation Processing Plant (ED 35)			24,936	24,936
	1088 UnInc Mtch		24,936	24,936
AP Front Section - Gakona Community Facility and Equipment (ED 35)			79,441	79,441
	1088 UnInc Mtch		79,441	79,441
AP Glennallen Building Expansion and Renovation (ED 35)		25,589	25,589	25,589
	1088 UnInc Mtch	25,589	25,589	25,589
AP Kenny Lake Fire Department Building Repair (ED 35)		14,000	25,000	25,000
	1088 UnInc Mtch	14,000	25,000	25,000
AP Kenny Lake Library Repair (ED 35)		11,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1088 UnInc Mtch	11,000		
AP Nelchina/Mendeltna Community/School Recreation Project (ED 35)	1088 UnInc Mtch	25,000	25,000	25,000
		25,000	25,000	25,000
AP Nelchina/Mendeltna Solid Waste Transfer Station, Phase II (ED 35)	1088 UnInc Mtch	27,711	27,711	27,711
		27,711	27,711	27,711
AP Paxson Residential Telephone Service (ED 35)	1088 UnInc Mtch	50,000	25,000	25,000
		50,000	25,000	25,000
AP Paxson Snowmachine/Four Wheel Trail (ED 35)	1088 UnInc Mtch	10,000	25,000	25,000
		10,000	25,000	25,000
AP Paxson TV Station (ED 35)	1088 UnInc Mtch	10,000	10,000	10,000
		10,000	10,000	10,000
AP Silver Springs Road Improvements (ED 35)	1088 UnInc Mtch	25,000	25,000	25,000
		25,000	25,000	25,000
AP Tatitlek Teacher Housing Construction (ED 35)	1088 UnInc Mtch		50,000	50,000
			50,000	50,000
AP Tazlina Fire Hall Roof Repair (ED 35)	1088 UnInc Mtch		15,888	15,888
			15,888	15,888
AP Tazlina Hockey Rink (ED 35)	1088 UnInc Mtch	10,000		
		10,000		
AP Tazlina Road Improvements (ED 35)	1088 UnInc Mtch	25,000	25,000	25,000
		25,000	25,000	25,000
AP Tolsona Firehall Enhancements (ED 35)	1088 UnInc Mtch	12,000		
		12,000		
AP Tolsona Solid Waste Site Improvements (ED 35)		12,000	24,000	24,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1088 UnInc Mtch	12,000	24,000	24,000
*** Total Election District Expenditures			
*** Total Election District Funding			
Federal Funds	880,000	880,000	880,000
General Funds	438,000		
Other Funds	509,093	1,122,358	1,122,358

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
25(a)	35	Community & Regional Affairs	R	Tatitlek 50 kilowatt generator	(10.0)		(10.0)		Capital
25(a)	35	Community & Regional Affairs	R	Tatitlek Village I.R.A. Council airport emergency lighting system installation	(25.0)		(25.0)		Capital
25(a)	35	Community & Regional Affairs	R	Tatitlek Village I.R.A. Council float plane facility construction	(20.0)		(20.0)		Capital
25(a)	35	Community & Regional Affairs	R	Deltana Community Corporation for road maintenance	5.0		5.0		Capital
25(a)	35	Community & Regional Affairs	R	Tatitlek Village I.R.A. Council for grant under AS 37.05.317 for a solid waste management project	50.0		50.0		Capital
25(c)	35	Community & Regional Affairs	R	Contaminated site cleanup - Chatham Strait Fish Company	(6.3)		(6.3)		Capital
25(c)	35	Community & Regional Affairs	R	Chenega landfill incinerator purchase	(65.0)		(65.0)		Capital
25(c)	35	Community & Regional Affairs	R	Grant to Chenega Bay I.R.A. Council for solid waste cleanup	71.3		71.3		Capital
25(d)	35	Community & Regional Affairs	R	Tazlina school bus stop shelters	(5.0)		(5.0)		Capital
25(d)	35	Community & Regional Affairs	R	Individual grant account of the unincorporated community of Tazlina within the unincorporated community capital project matching grant program	5.0		5.0		Capital
45	35	Administration	R	Delta Junction , erosion control	(92.7)		(92.7)		Capital
45	35	Administration	R	Delta Greely Community Coalition to finalize the economic recovery strategy	92.7		92.7		Capital
64	35	Community & Regional Affairs	Title Change	Nelchina - Mendeltna <u>solid waste transfer station phase II</u> [COMMUNITY WELL]					Capital

1. The first part of the paper is devoted to the study of the properties of the function $f(x)$ defined by the equation

$$f(x) = \int_0^x f(t) dt.$$

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
Grants to Named Recipients (AS 37.05.316)				
AP Iditarod Area Schools - Lake Minchumina		161,700	161,700	161,700
Asbestos Abatement (ED 36)	1004 Gen Fund	161,700	161,700	161,700
Department of Environmental Conservation				
Village Safe Water Grants				
AL City of Anvik - Water and Sewer Upgrade for 25 Homes (ED 36)	1004 Gen Fund	320,000	320,000	320,000
		320,000	320,000	320,000
AL City of Pilot Station - Water and Sewer Upgrade, Phase I and II (ED 36)	1004 Gen Fund	213,500	213,500	213,500
		213,500	213,500	213,500
AL City of Allakaket - Water and Sewer System, Phase I and II (ED 36)	1004 Gen Fund	451,500	451,500	451,500
		451,500	451,500	451,500
AL Chalkyitsik - Washeteria/Water Treatment Plant/Water Tank (ED 36)	1004 Gen Fund	680,000	680,000	680,000
		680,000	680,000	680,000
AL Venetie - Water and Sewer Haul System (ED 36)	1004 Gen Fund	409,000	409,000	409,000
		409,000	409,000	409,000
AL City of Marshall - Equipment for Water and Sewer Project (ED 36)	1004 Gen Fund	37,500	37,500	37,500
		37,500	37,500	37,500
AL City of Nulato - Washeteria Renovation (ED 36)	1004 Gen Fund	395,400	395,400	395,400
		395,400	395,400	395,400
AL City of Grayling - Solid Waste Site Improvements and Plumbing (ED 36)	1004 Gen Fund	112,000	112,000	112,000
		112,000	112,000	112,000
AL City of Upper Kalskag - Individual Wells/Septic Tanks, Phase II (ED 36)	1004 Gen Fund	893,500	893,500	893,500
		893,500	893,500	893,500

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

Project		Gov Amd	Approp	Enacted
AL City of Tanana - Piped Water and Sewer, Phase I (ED 36)	1004 Gen Fund	550,000 550,000	550,000 550,000	550,000 550,000
AL Huslia City Council - Water and Sewer Upgrades (ED 36)	1004 Gen Fund	400,000 400,000	400,000 400,000	400,000 400,000
AL Beaver Tribal Council - Solid Waste Disposal Project (ED 36)	1004 Gen Fund	35,000 35,000		
Department of Health and Social Services Grants to Named Recipients (AS 37.05.316)				
AP Aniak Community Mental Health Center Moving/ Renovation Costs (ED 36)	1092 MHTAAR	125,000 125,000	125,000 125,000	125,000 125,000
Department of Transportation/Public Facilities Surface Transportation Program				
AL Allakaket Landfill Road Construction (ED 36)	1002 Fed Rcpts	650,000 650,000	650,000 650,000	650,000 650,000
AL Dalton Highway Regulatory, Safety, and Distance Signing (ED 36)	1002 Fed Rcpts	245,000 245,000	245,000 245,000	245,000 245,000
AL Elliott Highway: MP 131-137 Reconstruction (ED 36)	1002 Fed Rcpts	3,200,000 3,200,000	3,200,000 3,200,000	3,200,000 3,200,000
Aviation Program				
AL Allakaket Airport Relocation (ED 36)	1002 Fed Rcpts	5,000,000 5,000,000	5,000,000 5,000,000	5,000,000 5,000,000
AL Aniak Airport Dike Repair (ED 36)	1002 Fed Rcpts	3,450,000 3,450,000	3,450,000 3,450,000	3,450,000 3,450,000
AL McGrath Airport Master Plan (ED 36)	1002 Fed Rcpts	330,000 330,000	330,000 330,000	330,000 330,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

*** * * * District 36 Rural Interior * * * ***

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Nulato Runway & Safety Area Rehabilitation (ED 36)	1002 Fed Rcpts	1,900,000 1,900,000	1,900,000 1,900,000	1,900,000 1,900,000
AL Rampart Runway & Safety Area Reconstruction (ED 36)	1002 Fed Rcpts	1,500,000 1,500,000	1,500,000 1,500,000	1,500,000 1,500,000
AL Shageluk Airport Rehabilitation/Relocation (ED 36)	1002 Fed Rcpts	3,900,000 3,900,000	3,900,000 3,900,000	3,900,000 3,900,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Allakaket Small Pick Up Truck (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Aniak Road Maintenance Equipment (ED 36)	1087 Muni Match	15,000 15,000	25,000 25,000	25,000 25,000
AP Aniak VPSO/Fire Department Equipment (ED 36)	1087 Muni Match	10,000 10,000		
AP Bettles Road Grader Purchase - Phase III (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Chuathbaluk Renovation of Community Hall for Youth Center and Equipment (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Eagle Road Preparation/Dust Control (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Fort Yukon Volunteer Fire Department Upgrade (ED 36)	1087 Muni Match	25,108 25,108	25,108 25,108	25,108 25,108
AP Front Section - Anvik Community Facilities and Equipment (ED 36)	1087 Muni Match		25,000 25,000	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - Holy Cross Community			25,000	25,000
Facilities and Equipment (ED 36)	1087 Muni Match		25,000	25,000
AP Front Section - Lower Kalskag Community			25,000	25,000
Facilities and Equipment (ED 36)	1087 Muni Match		25,000	25,000
AP Front Section - Pilot Station Community			25,000	25,000
Facilities and Equipment (ED 36)	1087 Muni Match		25,000	25,000
AP Front Section - Tuluksak Community			104,441	104,441
Facilities and Equipment (ED 36)	1087 Muni Match		104,441	104,441
AP Galena Community Hall Improvements (ED 36)		15,106	15,106	15,106
	1087 Muni Match	15,106	15,106	15,106
AP Galena Dust Control (ED 36)		10,000	10,000	10,000
	1087 Muni Match	10,000	10,000	10,000
AP Grayling Teen Center (ED 36)		12,500	12,500	12,500
	1087 Muni Match	12,500	12,500	12,500
AP Grayling Washeteria Building (ED 36)		12,500	12,500	12,500
	1087 Muni Match	12,500	12,500	12,500
AP Hughes Site Preparation (Gravel Pads) for		25,000	25,000	25,000
New Housing (ED 36)	1087 Muni Match	25,000	25,000	25,000
AP Huslia Central Heating System for City		25,000	25,000	25,000
Office and Office Equipment (ED 36)	1087 Muni Match	25,000	25,000	25,000
AP Kaltag Headstart Building Phase III (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Koyukuk Pick Up Truck (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Marshall Water and Sewer Renovations (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP McGrath Tank Farm and Public Works Yard Improvements (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Nenana Fire Truck (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Nikolai Electrical Generation Upgrade (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Nulato Main Road Upgrade (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Ruby Municipal/Community Maintenance Shop (ED 36)		25,084	25,084	25,084
	1087 Muni Match	25,084	25,084	25,084
AP Russian Mission Equipment Storage Building Construction (ED 36)		50,000	50,000	50,000
	1087 Muni Match	50,000	50,000	50,000
AP Russian Mission Heavy Equipment Purchase (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Shageluk Water and Sewer (ED 36)		77,710	77,710	77,710
	1087 Muni Match	77,710	77,710	77,710
AP Tanana Renovation of City Buildings (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Upper Kalskag Equipment and Road Repairs (ED 36)		77,000	77,000	77,000
	1087 Muni Match	77,000	77,000	77,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Arctic Village Bulk Fuel Tank Farm-Phase II (ED 36)	1088 UnInc Mtch	24,083 24,083	24,083 24,083	24,083 24,083
AP Beaver Construction Management for Multi- Purpose Building (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Birch Creek Community Health Center Improvements (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Central Computer with Visual Access for Use by Public (ED 36)	1088 UnInc Mtch	10,000 10,000	10,000 10,000	10,000 10,000
AP Central Finish Interior of Addition to Museum (ED 36)	1088 UnInc Mtch	8,000 8,000	8,000 8,000	8,000 8,000
AP Central Landscaping of Museum Road and Parking Lot (ED 36)	1088 UnInc Mtch	7,000 7,000	7,000 7,000	7,000 7,000
AP Chalkyitsik New Office Building (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Chistochina Water Building Repairs/Emergency Medical Services Shed (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Chitina Pedestrian Pathway (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Copper Center Water/Sewer Construction Project (ED 36)	1088 UnInc Mtch		52,711 52,711	52,711 52,711
AP Crooked Creek Equipment Repair (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Dot Lake Recreational Facilities Upgrade (ED 36)	1088 UnInc Mtch	19,950 19,950	19,950 19,950	19,950 19,950
AP Dot Lake Services Community Building (ED 36)	1088 UnInc Mtch	27,710 27,710	27,710 27,710	27,710 27,710
AP Eagle Village Purchase Hauling Vehicle (Garbage) (ED 36)	1088 UnInc Mtch	9,996 9,996	9,996 9,996	9,996 9,996
AP Eagle Village Renovation of Community Hall (ED 36)	1088 UnInc Mtch	15,000 15,000	15,000 15,000	15,000 15,000
AP Evansville Multiuse Community Center (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Four Mile Road Road Stabilization (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Front Section - Circle Community Facilities and Equipment (ED 36)	1088 UnInc Mtch		79,441 79,441	79,441 79,441
AP Front Section - Lake Minchumina Community Facilities and Equipment (ED 36)	1088 UnInc Mtch		25,000 25,000	25,000 25,000
AP Front Section - Northway Community Hall Renovation (ED 36)	1088 UnInc Mtch		25,000 25,000	25,000 25,000
AP Gulkana Office Building (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Healy Lake Clinic and Office Building Renovation (ED 36)	1088 UnInc Mtch		25,000 25,000	25,000 25,000
AP Lime Village Electrification (ED 36)	1088 UnInc Mtch	50,000 50,000	50,000 50,000	50,000 50,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Manley Hot Springs Multipurpose Community Facility (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Mentasta Equipment Lease Payments (ED 36)	1088 UnInc Mtch	24,106 24,106	24,106 24,106	24,106 24,106
AP Minto Multipurpose Building (ED 36)	1088 UnInc Mtch	50,000 50,000	50,000 50,000	50,000 50,000
AP Rampart Washeteria/Laundromat/Watering Point (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Red Devil Community Health Clinic Building (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Slana Community Center/Office Construction and Equipment (ED 36)	1088 UnInc Mtch		25,346 25,346	25,346 25,346
AP Slana League Distance Learning/Medical Link (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Sleetmute Multipurpose Building (ED 36)	1088 UnInc Mtch	10,000 10,000	10,000 10,000	10,000 10,000
AP Sleetmute Roads (ED 36)	1088 UnInc Mtch	10,000 10,000	10,000 10,000	10,000 10,000
AP Stevens Village Renovation Upgrade (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Stony River Roads (ED 36)	1088 UnInc Mtch	79,441 79,441	79,441 79,441	79,441 79,441
AP Takotna - Takotna Community Association Utility Office/Lodge (ED 36)	1088 UnInc Mtch	23,684 23,684	23,684 23,684	23,684 23,684

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Tanacross Solid Waste Disposal Site Improvement (ED 36)	1088 UnInc Mtch		23,600	23,600
			23,600	23,600
AP Tetlin Community Kitchen Elders Upgrade (ED 36)	1088 UnInc Mtch	24,083	24,083	24,083
		24,083	24,083	24,083
AP Tok Rescue Truck (ED 36)	1088 UnInc Mtch	25,000	25,000	25,000
		25,000	25,000	25,000
AP Venetie Multipurpose Building (ED 36)	1088 UnInc Mtch	26,793	26,793	26,793
		26,793	26,793	26,793
AP Wiseman Flood Dike/Levy Repair - Wiseman Creek (ED 36)	1088 UnInc Mtch	12,500	12,500	12,500
		12,500	12,500	12,500
AP Wiseman Purchases for Community Center (Land/Equipment) (ED 36)	1088 UnInc Mtch	12,500	12,500	12,500
		12,500	12,500	12,500
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		20,175,000	20,175,000	20,175,000
General Funds		4,659,100	4,624,100	4,624,100
Other Funds		1,649,854	2,110,393	2,110,393

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
26(a)	36	Community & Regional Affairs	R	Eagle well site	(11.6)		(11.6)		Capital
26(a)	36	Administration	R	City of Eagle for well repairs	11.6		11.6		Capital
26(b)	36	Administration	R	Russian Mission water and sewer connections	(56.1)		(56.1)		Capital
26(b)	36	Administration	R	City of Russian Mission for water, sewer, and pumphouse improvements	56.1		56.1		Capital
26(c)	36	Community & Regional Affairs	Title Change	Tok Umbrella Corporation - emergency snow removal <u>and road repairs</u>					Capital
26(d)	36	Community & Regional Affairs	R	Lime Village road improvements	(12.5)		(12.5)		Capital
26(d)	36	Community & Regional Affairs	R	Grant to Lime Village for village electrification	12.5		12.5		Capital
63	36	Administration	Title Change	City of Galena - <u>Landfill and computer upgrade</u> [FRONT END LOADER]					Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

*** * * * District 37 Arctic Slope/Northwest * * * ***

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
Grants to Named Recipients (AS 37.05.316)				
AP Northwest Arctic Borough School District -		803,200	803,200	803,200
Noorvik Sewer and Foundation Repairs (ED 37)	1004 Gen Fund	803,200	803,200	803,200
Department of Environmental Conservation				
Village Safe Water Grants				
AL City of Kobuk - Piped Water and Gravity		667,500	667,500	667,500
Sewer (ED 37)	1004 Gen Fund	667,500	667,500	667,500
AL City of Deering - Water and Sewer Project,		410,000	410,000	410,000
Phase III (ED 37)	1004 Gen Fund	410,000	410,000	410,000
AL City of Selawik - Piped Water and Sewer,		437,500	437,500	437,500
Phase III (ED 37)	1004 Gen Fund	437,500	437,500	437,500
AL City of Anaktuvuk Pass - Piped Water and		375,000	375,000	375,000
Sewer, Phase II (ED 37)	1004 Gen Fund	375,000	375,000	375,000
AL City of Noorvik - Water and Sewer to 16		237,500	237,500	237,500
Homes (ED 37)	1004 Gen Fund	237,500	237,500	237,500
AL City of Kotzebue - Water Plant Improvements		280,000	280,000	280,000
(ED 37)	1004 Gen Fund	280,000	280,000	280,000
AL City of Atkasuk - Piped Water and Sewer,		375,000	375,000	375,000
Phase II (ED 37)	1004 Gen Fund	375,000	375,000	375,000
AL City of Ambler - Water and Sewer Upgrade for		50,000	50,000	50,000
Ten Homes (ED 37)	1004 Gen Fund	50,000	50,000	50,000
AL City of Kaktovik - Water and Sewer Project,		375,000	375,000	375,000
Phase III (ED 37)	1004 Gen Fund	375,000	375,000	375,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL City of Point Hope - Piped Water/Sewer, Phase II (ED 37)	1004 Gen Fund	475,000 475,000	475,000 475,000	475,000 475,000
AL City of Wainwright - Washeteria Design and Construction (ED 37)	1004 Gen Fund	1,375,000 1,375,000	1,185,000 1,185,000	1,185,000 1,185,000
Department of Natural Resources				
AP North Slope Lease Tracts Contaminated Site Assessment/Remediation Design (ED 37)	1052 Oil/Haz Fd	211,400 211,400	211,400 211,400	211,400 211,400
Department of Transportation/Public Facilities				
AP Deadhorse Hotel Pad Contaminated Site Assessment/Remediation (ED 37)	1052 Oil/Haz Fd	82,000 82,000	82,000 82,000	82,000 82,000
Surface Transportation Program				
AL Selawik: Boardwalk Improvements (ED 37)	1002 Fed Rcpts	360,000 360,000	360,000 360,000	360,000 360,000
AL Wales Sanitation Road Improvements (ED 37)	1002 Fed Rcpts	170,000 170,000	170,000 170,000	170,000 170,000
Aviation Program				
AL Deadhorse ARFF Building Construction (ED 37)	1002 Fed Rcpts	500,000 500,000	500,000 500,000	500,000 500,000
AL Kiana Runway & Apron Resurfacing (ED 37)	1002 Fed Rcpts	120,000 120,000	120,000 120,000	120,000 120,000
AL Noorvik Airport Relocation (ED 37)	1002 Fed Rcpts	3,500,000 3,500,000	3,500,000 3,500,000	3,500,000 3,500,000
AL Selawik Safety Area Reconstruction &		1,400,000	1,400,000	1,400,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Lighting (ED 37)	1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
AL Shungnak Runway Expansion & Resurfacing (ED 37)	1002 Fed Rcpts	500,000 500,000	500,000 500,000	500,000 500,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Ambler Dump Improvements (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Ambler Lagoon Upgrade (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Anaktuvuk Pass Bed and Breakfast (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Atqasuk Community Center Structural Repairs and Improvements Acquisitions (ED 37)	1087 Muni Match	75,000 75,000	75,000 75,000	75,000 75,000
AP Barrow New Playground Development (ED 37)	1087 Muni Match	106,123 106,123	106,123 106,123	106,123 106,123
AP Buckland City Office and Clinic Renovation (ED 37)	1087 Muni Match	26,700 26,700	26,700 26,700	26,700 26,700
AP Deering Industrial Park (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Front Section - Diomedea Community Facilities and Equipment (ED 37)	1087 Muni Match		25,000 25,000	25,000 25,000
AP Front Section - Nuiqsut Community Facilities and Equipment (ED 37)	1087 Muni Match		25,000 25,000	25,000 25,000
AP Front Section - Wainwright Community			25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Facilities and Equipment (ED 37)	1087 Muni Match		25,000	25,000
AP Kaktovik Community Building Plumbing Upgrade (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Kiana Equipment Repairs (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Kivalina Planning and Design for Relocation of Community (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Kobuk Community Facilities and Equipment (Village Public Safety Office) (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Kotzebue Old City Hall Building and Jail Renovation (ED 37)	1087 Muni Match	73,988 73,988	73,988 73,988	73,988 73,988
AP Noorvik New Recreation Center (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP North Slope Borough Thermal Oxidation System (ED 37)	1087 Muni Match	64,423 64,423	64,423 64,423	64,423 64,423
AP Northwest Arctic Borough Consortium Library Preparation (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Point Hope Recreation Center (ED 37)	1087 Muni Match	26,705 26,705	26,705 26,705	26,705 26,705
AP Selawik Firefighting Rapid Reponse System (ED 37)	1087 Muni Match	25,676 25,676	25,676 25,676	25,676 25,676
AP Shishmaref Heavy Equipment/Fire Department Equipment (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Shungnak Dumpsite Fencing (ED 37)		25,000	25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1087 Muni Match	25,000	25,000	25,000
AP Wales Furnish New Clinic (ED 37)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
*** Total Election District Expenditures			
*** Total Election District Funding			
Federal Funds	6,550,000	6,550,000	6,550,000
General Funds	5,860,700	5,670,700	5,670,700
Other Funds	1,017,015	1,092,015	1,092,015

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)

Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
27(a)/(b)	37	Administration	Title Change	North Slope Borough - Atqasuk water tank [UPGRADE]/Extend lapse to June 30, 2001					Capital
27(c)	37	Administration	Title Change	City of Kotzebue - remodel City Hall [CONSTRUCTION OF CITY OFFICES IN THE OLD RECREATION CENTER BUILDING]					Capital
27(d)	37	Administration	Title Change	Kaktovik community facility improvements [SUMMER CAMPGROUND FOR CHILDREN]					Capital
27(e)	37	Community & Regional Affairs	Title Change	City of Kotzebue - amended to allow funds to be used for remodeling city hall					Capital
43(a)	37	Administration	Title Change	Kiana road improvements and 1996 Expenses for Saving Water and Sewer System					Capital
43(b)	37	Administration	Title Change	Kiana Gravel Site Selection/Excavation/ 1996 Expenses for Saving Water and Sewer System					Capital
44	37	Administration	Title Change	City of Kobuk Community facilities and equipment and oil spill cleanup					Capital
71(b)	37	Health and Social Services	R	Balance of the medical facilities authority fund for upgrading search and rescue and emergency medical equipment to: North Slope Borough Fire Department		14.4		14.4	Capital
71(b)	37	Health and Social Services	R	Balance of the medical facilities authority fund for upgrading search and rescue and emergency medical equipment to: Maniilaq Emergency Medical Services		14.4		14.4	Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
Grants to Named Recipients (AS 37.05.316)				
AP Lower Kuskokwim School District - Newtok		5,000,000	5,000,000	5,000,000
Elementary School Addition (ED 38)	1004 Gen Fund	5,000,000	5,000,000	5,000,000
Department of Environmental Conservation				
Village Safe Water Grants				
AL City of Alakanuk - Design and Construction,		1,100,000	1,100,000	1,100,000
Piped Water and Sewer, Phase II (ED 38)	1007 I/A Rcpts	1,100,000	1,100,000	1,100,000
AL City of Hooper Bay - Sewage Lagoon, Phase II		450,000	450,000	450,000
(ED 38)	1007 I/A Rcpts	450,000	450,000	450,000
AL City of Mountain Village - Water/Sewer		506,000	506,000	506,000
Improvements, Phase III (ED 38)	1004 Gen Fund	506,000	506,000	506,000
AL City of St. Michael - Vacuum Sewer, Phase		421,600	421,600	421,600
III (ED 38)	1004 Gen Fund	421,600	421,600	421,600
AL City of Kotlik - Community Pump and Haul		614,700	614,700	614,700
System, Phase II (ED 38)	1004 Gen Fund	614,700	614,700	614,700
AL City of Savoonga - Piped Water and Sewer,		250,000	250,000	250,000
Phase IV (ED 38)	1004 Gen Fund	250,000	250,000	250,000
AL City of Unalakleet - Baler Storage Extension		262,500	262,500	262,500
(ED 38)	1004 Gen Fund	262,500	262,500	262,500
AL City of Teller - Piped Water and Sewer,		125,000	125,000	125,000
Phase I (ED 38)	1004 Gen Fund	125,000	125,000	125,000
AL Tununak - Flush Tank and Haul/Water Delivery		489,500	489,500	489,500
(ED 38)	1004 Gen Fund	489,500	489,500	489,500

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Matching Grants Program				
AL Nome - Water/Sewer Improvements (ED 38)		2,500,000	2,500,000	2,500,000
	1007 I/A Rcpts	2,500,000	2,500,000	2,500,000
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Emmonak: Airport Road and Erosion Control (ED 38)		350,000	350,000	350,000
	1002 Fed Rcpts	350,000	350,000	350,000
AL Hooper Bay Sanitation Road Construction (ED 38)		3,500,000	3,500,000	3,500,000
	1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
AL Nome City Field Structures (ED 38)		350,000	350,000	350,000
	1002 Fed Rcpts	350,000	350,000	350,000
AL Toksook Bay Solid Waste Site Road Construction (ED 38)		815,000	815,000	815,000
	1002 Fed Rcpts	815,000	815,000	815,000
Aviation Program				
AL Gambell Airport Improvements (ED 38)		5,170,000	5,170,000	5,170,000
	1002 Fed Rcpts	5,170,000	5,170,000	5,170,000
AL Nome Apron & Taxiway Rehabilitation (ED 38)		1,900,000	1,900,000	1,900,000
	1002 Fed Rcpts	1,900,000	1,900,000	1,900,000
AL Pilot Station Runway Lighting (ED 38)		300,000	300,000	300,000
	1002 Fed Rcpts	300,000	300,000	300,000
AL St Mary's Airport Rehabilitation, Lighting & Resurfacing (ED 38)		900,000	900,000	900,000
	1002 Fed Rcpts	900,000	900,000	900,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Alakanuk Community Facilities and Equipment		10,000	25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Public Safety Building (ED 38)	1087 Muni Match	10,000	25,000	25,000
AP Alakanuk Community Facility/Public Safety Building (ED 38)	1087 Muni Match	15,000 15,000		
AP Brevig Mission Heavy Equipment Tractor (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Chevak City Vehicle (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Elim Library Building (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Emmonak Roads Improvement (ED 38)	1087 Muni Match	28,589 28,589	28,589 28,589	28,589 28,589
AP Front Section - Newtok Community Facilities and Equipment (ED 38)	1087 Muni Match		25,000 25,000	25,000 25,000
AP Front Section - Nightmute Community Facilities and Equipment (ED 38)	1087 Muni Match		25,000 25,000	25,000 25,000
AP Front Section - Toksook Bay Community Facilities and Equipment (ED 38)	1087 Muni Match		25,000 25,000	25,000 25,000
AP Front Section - Tununak Community Facilities and Equipment (ED 38)	1087 Muni Match		104,441 104,441	104,441 104,441
AP Gambell Health Clinic Renovation (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Golovin City Hall Upgrade (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Hooper Bay Public Safety Equipment (ED 38)			27,026	27,026

PROJECT FUNDING BY ELECTION DISTRICT -- FY97 CAPITAL BUDGET

*** * * * District 38 Nome/Norton Sound * * * ***

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1087 Muni Match		27,026	27,026
AP Kotlik Office Renovation (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Koyuk Upgrade Fuel Tank Farms (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Mekoryuk Cable TV Equipment Purchase (ED 38)		25,000	25,000
1087 Muni Match		25,000	25,000
AP Mountain Village Clinic Renovation (ED 38)	25,116	25,116	25,116
1087 Muni Match	25,116	25,116	25,116
AP Nome Local Street Improvements and Upgrades (ED 38)	99,916	99,916	99,916
1087 Muni Match	99,916	99,916	99,916
AP Savoonga Dump Truck (ED 38)		25,000	25,000
1087 Muni Match		25,000	25,000
AP Scammon Bay Community Building Renovation (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Shaktoolik Septic System Upgrade (ED 38)		25,000	25,000
1087 Muni Match		25,000	25,000
AP Sheldon Point Water/Sewer (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP St. Mary's Utility Truck Purchase (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP St. Michael Washeteria Upgrade (ED 38)	25,000	25,000	25,000
1087 Muni Match	25,000	25,000	25,000
AP Stebbins Community Facility Improvements/	12,500		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Upgrades (ED 38)	1087 Muni Match	12,500		
AP Stebbins Community Facility Upgrade, Equipment Repair and Vehicle Purchase (ED 38)	1087 Muni Match		76,730	76,730
			76,730	76,730
AP Stebbins Equipment Repair/Upgrade (ED 38)		12,500		
	1087 Muni Match	12,500		
AP Teller Landfill Upgrade (ED 38)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Unalakleet Snow Fence Continuation Along Kowagak Slough- East of Unalakleet (ED 38)	1087 Muni Match	25,970	25,970	25,970
		25,970	25,970	25,970
AP White Mountain Road Improvements and Equipment Repair (ED 38)	1087 Muni Match		87,009	87,009
			87,009	87,009
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Pitka's Point Village Office/Hall Upgrade (ED 38)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Pitkas Point Clinic Water/Sewer Hook-up (ED 38)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		13,285,000	13,285,000	13,285,000
General Funds		7,669,300	7,669,300	7,669,300
Other Funds		4,629,591	5,049,797	5,049,797

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
28(a)	38	Administration	Title Change	City of Unalakleet - <u>snow fencing</u> , city facilities repairs and renovations, <u>and</u> [/] ADA compliance					Capital
28(b)	38	Community & Regional Affairs	Title Change	City of Stebbins - deletes the Laundromat upgrade and adds road improvements and sanitation access					Capital
28(c)	38	Administration	Title Change	Alakanuk <u>erosion mitigation plan</u> [HOTEL/RESTAURANT CONSTRUCTION]					Capital
28(d)/(e)	38	Community & Regional Affairs	Title Change	Grant to Tununak I.R.A. Council for the street lights project, <u>purchase of a four wheeler, trailer, and heavy equipment and the sanitation project</u> /Extend lapse date to June 30, 2001					Capital
28(f)	38	Administration	Title Change	Nightmute - Facility improvements/boardwalks <u>and settlement of outstanding community debts to the federal government</u>					Capital
28(g)	38	Administration	R	Mekoryuk community facilities repairs projects	(4.1)		(4.1)		Capital
28(g)	38	Administration	R	Mekoryuk equipment purchase front end loader	(25.0)		(25.0)		Capital
28(g)	38	Administration	R	City of Mekoryuk for the purchase of cable TV equipment	29.1		29.1		Capital
28(h)	38	Administration	R	Shaktoolik tank farm renovations	(25.0)		(25.0)		Capital
28(h)	38	Administration	R	City of Shaktoolik for office building expansion and office equipment	25.0		25.0		Capital
28(i)	38	Administration	Title Change	Emmonak <u>community facilities and equipment</u> [CITY COMPLEX EXPANSION]					Capital
28(j)	38	Administration	R	Gambell sanitation services, Phase II	(45.3)		(45.3)		Capital
28(j)	38	Administration	R	City of Gambell for renovation of the Gambell public safety building and other public buildings	45.3		45.3		Capital
28(k)	38	Transportation & Public Facilities	Title Change	Shaktoolik Airport <u>relocation</u> [IMPROVEMENTS]					Capital
71(b)	38	Health and Social Services	R	Balance of the medical facilities authority fund for upgrading search and rescue and emergency medical equipment to: Norton Sound Health Corporation		14.4		14.4	Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

*** * * * District 39 Bristol Bay/Bethel * * * ***

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Village Safe Water Grants				
AL Akiachak - Piped Water and Sewer System, Phase II (ED 39)	1004 Gen Fund	500,000 500,000	500,000 500,000	500,000 500,000
AL Akiak - Water Treatment and Sewage Upgrade, Phase I (ED 39)	1004 Gen Fund	297,000 297,000	297,000 297,000	297,000 297,000
AL Lower Kuskokwim School District - Eek School Water and Sewer Line Replacement (ED 39)	1004 Gen Fund	199,500 199,500	199,500 199,500	199,500 199,500
AL Kwigillingok Village - Flush and Haul System/ Water Delivery (ED 39)	1004 Gen Fund	491,000 491,000	491,000 491,000	491,000 491,000
AL Lower Kuskokwim School District - Atmautluak School Sewer Line Extension (ED 39)	1004 Gen Fund	50,100 50,100	50,100 50,100	50,100 50,100
AL City of Bethel - Water and Sewer Extension to 40 HUD Units (ED 39)	1004 Gen Fund	500,000 500,000	500,000 500,000	500,000 500,000
Department of Health and Social Services				
AP Yukon Kuskokwim Health Corporation/State Community Health Services Building Design and Construction (ED 39)	1002 Fed Rcpts 1004 Gen Fund	7,333,000 6,333,000 1,000,000	7,333,000 6,333,000 1,000,000	7,333,000 6,333,000 1,000,000
Department of Transportation/Public Facilities				
AP Bethel Seawall Construction (ED 39)	1022 Corp Rcpts		1,615,000 1,615,000	1,615,000 1,615,000
Surface Transportation Program				
AL Dillingham- Alegnagik Road: MP 0-8		6,500,000	6,500,000	6,500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

*** * * * District 39 Bristol Bay/Bethel * * * ***

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Rehabilitation (ED 39)	1002 Fed Rcpts	6,500,000	6,500,000	6,500,000
AL Kipnuk Sanitation Road Construction (ED 39)		300,000	300,000	300,000
	1002 Fed Rcpts	300,000	300,000	300,000
Aviation Program				
AL Akiachak Airport Relocation (ED 39)		3,220,000	3,220,000	3,220,000
	1002 Fed Rcpts	3,220,000	3,220,000	3,220,000
AL Bethel Runway Lighting Rehabilitation (ED 39)		635,000	635,000	635,000
	1002 Fed Rcpts	635,000	635,000	635,000
AL Kasigluk Runway & Safety Area Rehabilitation (ED 39)		870,000	870,000	870,000
	1002 Fed Rcpts	870,000	870,000	870,000
AL Kipnuk Airport Master Plan (ED 39)		330,000	330,000	330,000
	1002 Fed Rcpts	330,000	330,000	330,000
AL Napakiak Runway & Apron Rehabilitation (ED 39)		3,800,000	3,800,000	3,800,000
	1002 Fed Rcpts	3,800,000	3,800,000	3,800,000
AL Quinhagak Airport Relocation (ED 39)		4,600,000	4,600,000	4,600,000
	1002 Fed Rcpts	4,600,000	4,600,000	4,600,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Akiak Health Clinic Renovations (ED 39)		53,534	53,534	53,534
	1087 Muni Match	53,534	53,534	53,534
AP Aleknagik North Shore Landfill Relocation (ED 39)		19,000	19,000	19,000
	1087 Muni Match	19,000	19,000	19,000
AP Bethel Braund Building Renovation (ED 39)		109,120	109,120	109,120
	1087 Muni Match	109,120	109,120	109,120

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Chefnak Construction of New Public Safety Building (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Clarks Point Purchase and Installation of New Generator (ED 39)	1087 Muni Match	50,000 50,000	50,000 50,000	50,000 50,000
AP Clarks Point Repair of Electrical Distribution Line (ED 39)	1087 Muni Match	30,000 30,000	30,000 30,000	30,000 30,000
AP Clarks Point Upgrade Switch Gear (ED 39)	1087 Muni Match	20,000 20,000	20,000 20,000	20,000 20,000
AP Dillingham Harbor Shop/Maintenance Building (ED 39)	1087 Muni Match	56,232 56,232	56,232 56,232	56,232 56,232
AP Ekwok Generator/Switching Gear (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Front Section - Eek Community Facilities and Equipment (ED 39)	1087 Muni Match		25,000 25,000	25,000 25,000
AP Front Section - Kasigluk Community Facilities and Equipment (ED 39)	1087 Muni Match		104,441 104,441	104,441 104,441
AP Goodnews Bay Fire Fighting Equipment (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Kwethluk Office Equipment (ED 39)	1087 Muni Match	15,000 15,000	15,000 15,000	15,000 15,000
AP Kwethluk Sidewalk Improvements (ED 39)	1087 Muni Match	10,000 10,000	10,000 10,000	10,000 10,000
AP Manokotak Building Renovation (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Napakiak Renovation of Jail/Public Safety Building (Interior) (ED 39)	1087 Muni Match	25,000	25,000	25,000
AP Napaskiak Overhaul John Deere Tractor (ED 39)	1087 Muni Match	22,400	22,400	22,400
AP New Stuyahok Heavy Equipment Building (ED 39)	1087 Muni Match	25,000	25,000	25,000
AP Nunapitchuk Motor Grader (ED 39)	1087 Muni Match	25,000	25,000	25,000
AP Platinum Community Washeteria (ED 39)	1087 Muni Match	25,000	25,000	25,000
AP Quinhagak Clinic Addition (ED 39)	1087 Muni Match	25,000	25,000	25,000
AP Togiak New Loader/Forklift (ED 39)	1087 Muni Match	25,622	25,622	25,622
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Akiachak Repair Akiachak Townsite (Water, Sewer, Roads) (ED 39)	1088 UnInc Mtch	24,083	24,083	24,083
AP Front Section - Atmautluak Community Facilities and Equipment (ED 39)	1088 UnInc Mtch		79,441	79,441
AP Kipnuk House Moving Trailer (ED 39)	1088 UnInc Mtch	25,000	25,000	25,000
AP Koliganek New Powerhouse Upgrading Distribution (ED 39)	1088 UnInc Mtch	25,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Koliganek Roads (ED 39)	1088 UnInc Mtch		25,000	25,000
			25,000	25,000
AP Kongiganak Office Upgrade (ED 39)	1088 UnInc Mtch	11,000	11,000	11,000
		11,000	11,000	11,000
AP Kongiganak Washeteria (ED 39)	1088 UnInc Mtch	14,000	14,000	14,000
		14,000	14,000	14,000
AP Kwigillingok Relocation Project (ED 39)	1088 UnInc Mtch	25,000	25,000	25,000
		25,000	25,000	25,000
AP Oscarville Bulk Fuel Tanks/Remodel Clinic to Jail/Renovation of Community Building (ED 39)	1088 UnInc Mtch		33,500	33,500
			33,500	33,500
AP Tuntutuliak Tractor Purchase (ED 39)	1088 UnInc Mtch		24,083	24,083
			24,083	24,083
AP Twin Hills Office Completion (ED 39)	1088 UnInc Mtch	25,000	25,000	25,000
		25,000	25,000	25,000
AP Twin Hills Pumphouse Building Repair (ED 39)	1088 UnInc Mtch	25,000	25,000	25,000
		25,000	25,000	25,000
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		26,588,000	26,588,000	26,588,000
General Funds		3,037,600	3,037,600	3,037,600
Other Funds		809,991	2,691,456	2,691,456

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
29(a)	39	Community & Regional Affairs	R	Twin Hills community improvements	(25.0)		(25.0)		Capital
29(a)	39	Community & Regional Affairs	R	Dillingham volunteer rescue squad	10.0		10.0		Capital
29(a)	39	Community & Regional Affairs	R	Safe and Fear-free Environment, Inc. for renovation of a S.A.F.E. shelter	15.0		15.0		Capital
30(a)	39	Administration	R	Nunapitchuk Tivaraq renovation	(24.9)		(24.9)		Capital
30(a)	39	Administration	R	City of Nunapitchuk for the purchase of a motor grader	24.9		24.9		Capital
30(b)	39	Administration	R	City of Bethel for courthouse roof reconstruction	(52.5)		(52.5)		Capital
30(b)	39	Administration	R	City of Bethel for renovations to the Braund Building	52.5		52.5		Capital
30(c)	39	Administration	R	Dillingham community youth and recreation center	(68.8)		(68.8)		Capital
30(c)	39	Administration	R	City of Dillingham for a community youth and recreation center	68.8		68.8		Capital
30(d)	39	Administration	R	Clark's Point water and sewer project	(50.0)		(50.0)		Capital
30(d)	39	Administration	R	City of Clark's Point for a water and sewer project	50.0		50.0		Capital
30(e)	39	Community & Regional Affairs	R	Napakiak relocation study	(20.0)		(20.0)		Capital
30(e)	39	Community & Regional Affairs	R	City of Napakiak for community relocation planning and building relocation	20.0		20.0		Capital
71(b)	39	Health and Social Services	R	Balance of the medical facilities authority fund for upgrading search and rescue and emergency medical equipment to: Yukon Kuskokwim Health Corporation		14.4		14.4	Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
Grants to Named Recipients (AS 37.05.316)				
AP Pribilof Island School District - St. Paul		160,600	160,600	160,600
School Recovery of Funds for Asbestos Removal (ED 40)	1004 Gen Fund	160,600	160,600	160,600
Department of Environmental Conservation				
Village Safe Water Grants				
AL Igiugig - Community Water and Sewer System Completion (ED 40)	1004 Gen Fund	125,000	125,000	125,000
		125,000	125,000	125,000
AL City of Nondalton - Solid Waste Project (ED 40)	1004 Gen Fund	348,500	348,500	348,500
		348,500	348,500	348,500
AL City of Egegik - Landfill and Incinerator Project (ED 40)	1004 Gen Fund	275,000	275,000	275,000
		275,000	275,000	275,000
Municipal Matching Grants Program				
AL Unalaska Landfill, Phase I Development (ED 40)	1004 Gen Fund	1,800,000	1,800,000	1,800,000
	1007 I/A Rcpts	1,800,000	1,800,000	1,800,000
AL King Cove - Delta Creek Water Development Project (ED 40)	1004 Gen Fund	2,100,000	2,100,000	2,100,000
	1007 I/A Rcpts	2,100,000	2,100,000	2,100,000
Department of Transportation/Public Facilities				
AP Unalaska New Boat Harbor Design (ED 40)	1004 Gen Fund	500,000	500,000	500,000
		500,000	500,000	500,000
Surface Transportation Program				
AL Iliamna-Nondalton Road Construction (ED 40)		5,000,000	5,000,000	5,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
Aviation Program				
AL South Naknek Crosswind Runway Construction		1,225,000	1,225,000	1,225,000
(ED 40)	1002 Fed Rcpts	1,225,000	1,225,000	1,225,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Akutan Water System and Hydrant Replacement,		25,000	25,000	25,000
Repair, and Upgrade (ED 40)	1087 Muni Match	25,000	25,000	25,000
AP Aleutians East Borough Nelson Lagoon Dock		25,000	25,000	25,000
and Boat Ramp Construction (ED 40)	1087 Muni Match	25,000	25,000	25,000
AP Atka Ambulance/Equipment Storage Building		25,000	25,000	25,000
(ED 40)	1087 Muni Match	25,000	25,000	25,000
AP Bristol Bay Borough Naknek Village Road		152,038	152,038	152,038
Improvements (ED 40)	1087 Muni Match	152,038	152,038	152,038
AP Chignik Dock Construction (ED 40)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Cold Bay Dock Electrification (ED 40)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Egegik Solid Waste Landfill/Incinerator/		25,000	25,000	25,000
Garbage Truck (ED 40)	1087 Muni Match	25,000	25,000	25,000
AP False Pass City Shop Building Construction		25,000	25,000	25,000
(ED 40)	1087 Muni Match	25,000	25,000	25,000
AP Front Section - Nondalton Community			25,000	25,000
Facilities and Equipment (ED 40)	1087 Muni Match		25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP King Cove Pedestrian Walkway (ED 40)		26,231	26,231	26,231
	1087 Muni Match	26,231	26,231	26,231
AP Lake and Peninsula Borough Water, Sewer and Landfill Projects (ED 40)		25,612	25,612	25,612
	1087 Muni Match	25,612	25,612	25,612
AP Newhalen Clinic Minivan (ED 40)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Pilot Point VPSO Housing Phase II (ED 40)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Port Heiden Community and Office Building (ED 40)			25,000	25,000
	1087 Muni Match		25,000	25,000
AP Saint George Harbormaster/Public Safety Building (ED 40)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Saint Paul Old Town Sewer Main Upgrade (ED 40)		25,094	25,094	25,094
	1087 Muni Match	25,094	25,094	25,094
AP Sand Point City Maintenance Facility (ED 40)		26,822	26,822	26,822
	1087 Muni Match	26,822	26,822	26,822
AP Unalaska Pedestrian Trail Phase IV (ED 40)		102,516	102,516	102,516
	1087 Muni Match	102,516	102,516	102,516
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Nikolski Building Purchase/Repair (ED 40)		79,441	79,441	79,441
	1088 UnInc Mtch	79,441	79,441	79,441

*** Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Funding			
Federal Funds	6,225,000	6,225,000	6,225,000
General Funds	5,309,100	1,409,100	1,409,100
Other Funds	687,754	4,637,754	4,637,754

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
31(a)	40	Administration	Title Change	King Cove pedestrian walkway (Phase III) <u>and renovation and upgrade of community teen center</u>					Capital
31(b)	40	Community & Regional Affairs	Title Change	Naknek Village Council - <u>day care center and clinic completion</u> [DAY CARE/CLINIC/COMMUNITY CENTER DESIGN AND CONSTRUCTION]					Capital
31(c)	40	Community & Regional Affairs	Title Change	Naknek - Village Council - day care center <u>and clinic</u> completion					Capital
31(d)	40	Transportation & Public Facilities	Title Change	Saint Paul harbor <u>upgrade</u>					Capital
31(e)	40	Transportation & Public Facilities	Title Change	Saint Paul harbor completion <u>and upgrade</u>					Capital
31(f)	40	Transportation & Public Facilities	Title Change	Unalaska - Icy Creek Dam design and construction, municipal landfill, <u>and water storage tank</u>					Capital
74	40	Transportation & Public Facilities	R	Naknek/King Salmon road rehabilitation	0.0		0.0		Capital
74	40	Community & Regional Affairs	R	Grant to the King Salmon Village Council for maintenance, repairs, and construction of the health clinic	0.0		0.0		Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration				
AP Division of Information Services Data		350,000	350,000	350,000
Network Modernization (ED 99)	1081 Info Svc	350,000	350,000	350,000
AP Division of Information Services High Speed		30,000	30,000	30,000
Printers Replacement (ED 99)	1081 Info Svc	30,000	30,000	30,000
Department of Commerce and Economic Development				
AP Economic Development Matching Grant Program		400,000	220,000	220,000
(ED 99)	1004 Gen Fund	400,000	220,000	220,000
AP Four Dam Pool Divestiture (ED 99)		725,000	725,000	725,000
	1022 Corp Rcpts	725,000	725,000	725,000
AP Front Section - Recapitalization of the		650,000		
Rural Development Initiative Fund with AIDEA	1051 Rural Dev	650,000		
Funds (ED 99)				
Department of Community & Regional Affairs				
AP Rural Power Systems Upgrades/Alaska Rural		800,000	500,000	500,000
Energy Initiative (ED 99)	1004 Gen Fund	800,000	500,000	500,000
AP Head Start Facilities Renovations and		50,000	50,000	50,000
Improvements (ED 99)	1004 Gen Fund	50,000	50,000	50,000
AP Federal Receipts for Energy Projects (ED 99)		1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AP Rural Development Grants (ED 99)		1,280,000	1,280,000	1,280,000
	1002 Fed Rcpts	480,000	480,000	480,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1007 I/A Rcpts	800,000	800,000	800,000
AP Community Block Grants (ED 99)		9,000,000	9,000,000	9,000,000
	1002 Fed Rcpts	9,000,000	9,000,000	9,000,000
AP Front Section - Selected Rural Development Initiative Fund Assets to AIDEA (ED 99)		650,000		
	1004 Gen Fund	650,000		
AP Rural Utility Business Assistance (ED 99)			225,000	225,000
	1004 Gen Fund		225,000	225,000
AP Aboveground Storage Tank Grants Program (ED 99)		1,600,000	1,600,000	1,600,000
	1004 Gen Fund	1,600,000		
	1052 Oil/Haz Fd		1,600,000	1,600,000
Grants to Named Recipients (AS 37.05.316)				
AP Alaska Craftsman Home Program (ED 99)			300,000	300,000
	1007 I/A Rcpts		300,000	300,000
AP Energy Rated Homes of Alaska (ED 99)			300,000	300,000
	1007 I/A Rcpts		300,000	300,000
Department of Corrections				
AP Deferred Maintenance (ED 99)		1,500,000	1,000,000	1,000,000
	1004 Gen Fund	1,500,000	1,000,000	1,000,000
AP Community Jails (ED 99)		138,000	138,000	138,000
	1004 Gen Fund	138,000	138,000	138,000
AP Management Information System Development (ED 99)			248,388	248,388
	1002 Fed Rcpts		248,388	248,388

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
AP Public Library Construction Grants (ED 99)		140,000	140,000	140,000
	1002 Fed Rcpts	140,000	140,000	140,000
AP Statewide Library Electronic Doorway (ED 99)			25,000	25,000
	1004 Gen Fund		25,000	25,000
Department of Environmental Conservation				
Village Safe Water Grants				
AL CIP Project Administration (ED 99)		1,097,100	933,500	933,500
	1004 Gen Fund	1,097,100	933,500	933,500
AL Clinic Sanitation Facilities Improvements (ED 99)		325,000	325,000	325,000
	1004 Gen Fund	325,000	325,000	325,000
AL Operation and Maintenance Capacity Development (ED 99)		150,000		
	1003 G/F Match	150,000		
AL Engineering/Feasibility Studies (ED 99)		947,600	947,600	947,600
	1004 Gen Fund	947,600	447,600	447,600
	1007 I/A Rcpts		500,000	500,000
AL Federal Sewerage Grants from Environmental Protection Agency (ED 99)		15,000,000	15,000,000	15,000,000
	1002 Fed Rcpts	15,000,000	15,000,000	15,000,000
Other Capital Projects				
AP Statewide Emergency Response Communications System Completion (ED 99)		100,000	100,000	100,000
	1052 Oil/Haz Fd	100,000	100,000	100,000
Department of Fish and Game				
AP Statewide Facilities Repair, Maintenance and		400,000	400,000	400,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Replacement (ED 99)	1004 Gen Fund	400,000	400,000	400,000
AP Commercial Fisheries Vessel and Aircraft Repair and Maintenance (ED 99)	1004 Gen Fund	425,000 425,000	425,000 425,000	425,000 425,000
AP Replace and Enhance Salmon Escapement Sonar Systems (ED 99)	1004 Gen Fund	300,000 300,000	200,000 200,000	200,000 200,000
AP Statewide Recreational Boating and Sport Fish Access Projects (ED 99)	1002 Fed Rcpts 1024 Fish/Game	1,700,000 1,275,000 425,000	1,700,000 1,275,000 425,000	1,700,000 1,275,000 425,000
AP Anchorage Regional Office Animal Autopsy Laboratory Construction (ED 99)	1002 Fed Rcpts 1024 Fish/Game	110,000 82,500 27,500	110,000 82,500 27,500	110,000 82,500 27,500
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	1024 Fish/Game	150,000 150,000		
AP Development of Educational Materials and Programs - Avoiding Conflicts with Bears (ED 99)	1002 Fed Rcpts 1024 Fish/Game	180,000 135,000 45,000		
AP Ruffed/Sharp Tailed Grouse Transplant/ Habitat Enhancement Projects - Kenai Peninsula/Delta Region/Copper River and Susitna Valleys (ED 99)	1024 Fish/Game		200,000 200,000	200,000 200,000
AP Creamer's Refuge Waterfowl Enhancement (ED 99)	1024 Fish/Game		250,000 250,000	250,000 250,000
AP Alaska Fur Market/Hunting Promotion - Video Development and Production and Trapper/ Hunter Education Material/Newsletter (ED 99)	1024 Fish/Game		240,000 240,000	240,000 240,000
AP Demonstration Project - Post Logging			600,000	600,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Revegetation and Wildlife Habitat Enhancement (ED 99)	1002 Fed Rcpts		200,000	200,000
	1024 Fish/Game		400,000	400,000
AP Potter's Marsh/Rabbit Creek Rifle Range - Facility Improvements and Volunteer Project (ED 99)	1024 Fish/Game		100,000	100,000
			100,000	100,000
Office of the Governor				
AP Americans with Disabilities Act Facility Modification (ED 99)	1004 Gen Fund	500,000	250,000	250,000
		500,000	250,000	250,000
AP Front Section - Fund Transfer From the General Fund to the Municipal Capital Project Matching Grant Fund (ED 99)	1004 Gen Fund	13,300,000	13,300,000	13,300,000
		13,300,000	13,300,000	13,300,000
AP Front Section - Fund Transfer From the General Fund to the Unincorporated Community Capital Project Matching Grant Fund (ED 99)	1004 Gen Fund	1,700,000	1,700,000	1,700,000
		1,700,000	1,700,000	1,700,000
AP Front Section - From the General Fund for the Cost of Technological Equipment Lease Purchase Agreements (ED 99)	1004 Gen Fund	1,400,000		
		1,400,000		
AP Criminal Justice Information System Integration (ED 99)	1004 Gen Fund		966,678	966,678
			966,678	966,678
Department of Health and Social Services				
AP Renewal, Deferred Maintenance, Replacement and Equipment (ED 99)	1002 Fed Rcpts	1,118,000	1,118,000	1,118,000
	1003 G/F Match	118,000	118,000	118,000
	1004 Gen Fund	829,400	829,400	829,400
		170,600	170,600	170,600

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

Project		Gov Amd	Approp	Enacted
AP Adoption and Foster Care Analysis Reporting System (ED 99)	1002 Fed Rcpts	675,000 675,000	675,000 675,000	675,000 675,000
AP Department of Health and Social Services Data Integration Project (ED 99)	1037 GF/MH 1092 MHTAAR	150,000 75,000 75,000	150,000 75,000 75,000	150,000 75,000 75,000
AP Alcoholism and Drug Abuse Emergency Services Modifications (ED 99)	1092 MHTAAR	150,000 150,000	150,000 150,000	150,000 150,000
AP Competitive Grants for Remodeling/Renovation of Mental Health Facilities (ED 99)	1092 MHTAAR	250,000 250,000	250,000 250,000	250,000 250,000
AP Coordinated Client Transportation Services including Vehicle Acquisition (ED 99)	1092 MHTAAR		500,000 500,000	500,000 500,000
AP Alcoholism and Drug Abuse Facility Renovation (ED 99)	1092 MHTAAR		300,000 300,000	300,000 300,000
AP Crisis Respite and/or Mental Health Clinic Replacement/Renovation (ED 99)	1092 MHTAAR		200,000 200,000	200,000 200,000
AP Adult Daycare Facility in Chugiak and Planning for Adult Daycare Facility in Palmer (ED 99)	1092 MHTAAR		1,000,000 1,000,000	1,000,000 1,000,000
AP Electronic Benefit Transfer and System Enhancements (ED 99)	1002 Fed Rcpts		2,000,000 2,000,000	2,000,000 2,000,000
Grants to Named Recipients (AS 37.05.316)				
AP Access Alaska, Inc. Community Living Support for the Developmentally Disabled (ED 99)	1007 I/A Rcpts	125,000 125,000	125,000 125,000	125,000 125,000
AP Front Section - Designated Grant to Alaska Special Olympics (ED 99)	1095 Med Facil		50,000 50,000	50,000 50,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Labor				
AP Scheduled Computer Equipment Replacement Program (ED 99)	1002 Fed Rcpts	725,000	725,000	725,000
		725,000	725,000	725,000
AP Employment Security Mainframe Printers and Inserter Equipment (ED 99)	1002 Fed Rcpts	480,000	480,000	480,000
		480,000	480,000	480,000
AP Employment Security Network Equipment (ED 99)	1002 Fed Rcpts	225,000	225,000	225,000
		225,000	225,000	225,000
AP Document Storage Systems (ED 99)	1002 Fed Rcpts	200,000	200,000	200,000
		200,000	200,000	200,000
AP Employment Security Mainframe Hardware and Software (ED 99)	1002 Fed Rcpts	375,000	375,000	375,000
		375,000	375,000	375,000
Department of Military and Veterans Affairs				
AP Statewide Deferred Maintenance (ED 99)	1004 Gen Fund	300,000	250,000	250,000
		300,000	250,000	250,000
AP Scheduled Renewal and Replacement (ED 99)	1004 Gen Fund	175,000	125,000	125,000
		175,000	125,000	125,000
Department of Natural Resources				
AP State Land Status Geographic Information System (ED 99)	1004 Gen Fund	350,000	200,000	200,000
		350,000	200,000	200,000
AP Airborne Geophysical/Geological Mineral Inventory (ED 99)	1004 Gen Fund	200,000		
		200,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Oil and Gas Royalty Accounting System Improvements (ED 99)	1004 Gen Fund	100,000 100,000	100,000 100,000	100,000 100,000
AP State Parks Emergency Repairs and Maintenance (ED 99)	1004 Gen Fund	200,000 200,000	150,000 150,000	150,000 150,000
AP Coalbed Methane Resources Investigation - Power Generation In Rural Alaska (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000	400,000 400,000
AP Land and Water Conservation Fund Outdoor Recreation Facilities Grants (ED 99)	1002 Fed Rcpts	250,000 250,000	250,000 250,000	250,000 250,000
AP National Historic Preservation Fund Grants (ED 99)	1002 Fed Rcpts	640,000 640,000	640,000 640,000	640,000 640,000
AP Symms National Recreational Trails Grant Project (ED 99)	1002 Fed Rcpts	170,400 170,400	170,400 170,400	170,400 170,400
AP Aerial Magnetic Survey - Southwestern Alaska (ED 99)	1004 Gen Fund		200,000 200,000	200,000 200,000
AP Airborne Geophysical/Geological Mineral Inventory, Collinsville/Petersville/Upper Chulitna (ED 99)	1004 Gen Fund		400,000 400,000	400,000 400,000
AP Airborne Geophysical/Geological Mineral Inventory, Manley/Tofty/Livengood (ED 99)	1004 Gen Fund		200,000 200,000	200,000 200,000
Department of Public Safety				
AP Statewide Facilities Maintenance and Code Upgrades (ED 99)	1004 Gen Fund	450,000 450,000	450,000 450,000	450,000 450,000
AP Division of Motor Vehicles Mailout Machine Replacement (ED 99)	1004 Gen Fund	150,000 150,000	125,000 125,000	125,000 125,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fish and Wildlife Protection Aircraft/Vessel Repair and Maintenance (ED 99)	1004 Gen Fund	750,000 750,000	750,000 750,000	750,000 750,000
AP Fish and Wildlife Protection Enforcement Vessel (ED 99)	1024 Fish/Game	4,100,000 4,100,000	4,100,000 4,100,000	4,100,000 4,100,000
AP Motor Vehicles License Plates (ED 99)	1004 Gen Fund		301,900 301,900	301,900 301,900
AP Alaska State Trooper Equipment (ED 99)	1004 Gen Fund		175,000 175,000	175,000 175,000
AP Alaska Public Safety Information Network Maintenance (ED 99)	1004 Gen Fund		95,000 95,000	95,000 95,000
Department of Revenue				
AP Alaska Student Loan Program Computer System Maintenance (ED 99)	1022 Corp Rcpts	196,500 196,500	196,500 196,500	196,500 196,500
AP Federal Case Registry of Child Support Orders (ED 99)	1002 Fed Rcpts 1003 G/F Match	500,000 330,000 170,000	350,000 330,000 20,000	350,000 330,000 20,000
AP Automated Work Flow Processing (ED 99)	1002 Fed Rcpts 1003 G/F Match	588,200 388,200 200,000	438,200 388,200 50,000	438,200 388,200 50,000
AP Permanent Fund Dividend Division New Data Processing System Phase I (ED 99)	1050 PFD Fund	250,000 250,000	250,000 250,000	250,000 250,000
AP Permanent Fund Dividend Division History Conversion (ED 99)	1050 PFD Fund	31,600 31,600	31,600 31,600	31,600 31,600
AP Permanent Fund Dividend Division Operations		48,400	48,400	48,400

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Enhancement (ED 99)	1050 PFD Fund	48,400	48,400	48,400
AP Standardize LAN Topology and Upgrade Wiring (ED 99)		85,700	85,700	85,700
	1029 P/E Retire	26,100	26,100	26,100
	1034 Teach Ret	14,100	14,100	14,100
	1050 PFD Fund	45,500	45,500	45,500
Permanent Fund Corporation				
AP Integrated Management Information and Portfolio Accounting System - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	571,000	571,000	571,000
		571,000	571,000	571,000
AP Prepare New Office Space for Occupancy - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	197,700	197,700	197,700
		197,700	197,700	197,700
AP Video Conference System Upgrades - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	80,000	80,000	80,000
		80,000	80,000	80,000
Alaska Housing Finance Corporation Projects				
AP Low-Income Weatherization (ED 99)		10,300,000	7,000,000	7,000,000
	1002 Fed Rcpts	1,800,000	500,000	500,000
	1022 Corp Rcpts	8,500,000	6,500,000	6,500,000
AP Supplemental Housing Development Program (ED 99)	1022 Corp Rcpts	10,235,000	7,000,000	7,000,000
		10,235,000	7,000,000	7,000,000
AP DEC Housing Sanitation Program (ED 99)		7,030,000	15,116,000	15,116,000
	1022 Corp Rcpts	7,030,000	15,116,000	15,116,000
AP Environmental Cleanup/Abatement (ED 99)		1,000,000	500,000	500,000
	1022 Corp Rcpts	1,000,000	500,000	500,000
AP Senior and Statewide Deferred Maintenance (ED 99)		4,026,000	2,000,000	2,000,000
	1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
	1022 Corp Rcpts	3,026,000	1,000,000	1,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Senior Citizens Housing Development Program (ED 99)	1022 Corp Rcpts	3,567,000 3,567,000	1,750,000 1,750,000	1,750,000 1,750,000
AP Homeless Assistance Program (ED 99)	1022 Corp Rcpts	1,200,000 1,200,000	250,000 250,000	250,000 250,000
AP HUD Comprehensive Grant Program (ED 99)	1002 Fed Rcpts	3,521,600 3,521,600	3,521,600 3,521,600	3,521,600 3,521,600
AP HUD Federal HOME Grant (ED 99)	1002 Fed Rcpts 1022 Corp Rcpts	3,750,000 3,000,000 750,000	3,750,000 3,000,000 750,000	3,750,000 3,000,000 750,000
AP Federal Competitive Grants (ED 99)	1002 Fed Rcpts 1022 Corp Rcpts	4,000,000 3,000,000 1,000,000	4,000,000 3,000,000 1,000,000	4,000,000 3,000,000 1,000,000
AP Federal Competitive Grants - Public Housing (ED 99)	1002 Fed Rcpts 1022 Corp Rcpts	3,000,000 2,500,000 500,000	3,000,000 2,500,000 500,000	3,000,000 2,500,000 500,000
AP Energy Conservation Retrofit (ED 99)	1022 Corp Rcpts	500,000 500,000	450,000 450,000	450,000 450,000
AP DHSS Beneficiary and Special Needs Housing Program (ED 99)	1022 Corp Rcpts 1092 MHTAAR	1,750,000 1,500,000 250,000		
AP Stripper Well Oil Overcharge (ED 99)	1002 Fed Rcpts	3,000,000 3,000,000	600,000 600,000	600,000 600,000
AP Other Competitive Grants (ED 99)	1022 Corp Rcpts	500,000 500,000		
AP AHFC Computer Mainframe - Renovation (ED 99)	1022 Corp Rcpts	330,000 330,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP AHFC Telephone System Replacement (ED 99)		380,000	300,000	300,000
	1022 Corp Rcpts	380,000	300,000	300,000
AP Pre-Development Grant (ED 99)		500,000		
	1022 Corp Rcpts	500,000		
AP Statewide Housing Needs Assessment Study (ED 99)		100,000		
	1022 Corp Rcpts	100,000		
AP Statewide Research and Testing (ED 99)		100,000		
	1022 Corp Rcpts	100,000		
AP Alaska Coalition on Housing and Homelessness (ED 99)		150,000		
	1022 Corp Rcpts	150,000		
AP Statewide Housing Forum (ED 99)		60,000		
	1022 Corp Rcpts	60,000		
AP Pioneer Homes Renovations, Repairs and Modifications (ED 99)		2,861,200	2,861,200	2,861,200
	1022 Corp Rcpts	2,589,300	2,589,300	2,589,300
	1092 MHTAAR	271,900	271,900	271,900
AP Special Needs Housing (ED 99)			1,750,000	1,750,000
	1022 Corp Rcpts		1,500,000	1,500,000
	1092 MHTAAR		250,000	250,000
Department of Transportation/Public Facilities Statewide Programs				
AL State Match for Federal-Aid Highways Projects (ED 99)		25,700,000	25,175,000	25,175,000
	1003 G/F Match	25,700,000	25,175,000	25,175,000
AL State Match for Federal-Aid Aviation Projects (ED 99)		7,225,000	6,700,000	6,700,000
	1003 G/F Match	6,300,000	5,775,000	5,775,000
	1027 Int Airprt	925,000	925,000	925,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Emergency Federal Projects (ED 99)		5,000,000	5,000,000	5,000,000
	1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Federal Contingency Funds (ED 99)		15,000,000	15,000,000	15,000,000
	1002 Fed Rcpts	15,000,000	15,000,000	15,000,000
AL Non-Routine Maintenance (ED 99)		1,000,000	2,750,000	2,750,000
	1004 Gen Fund	1,000,000	2,750,000	2,750,000
AL State Equipment Fleet Replacement (ED 99)		11,800,000	11,800,000	11,800,000
	1026 Hwy Capitl	11,800,000	11,800,000	11,800,000
AL Federal Transit Administration Grants (ED 99)		1,270,000	1,270,000	1,270,000
	1002 Fed Rcpts	1,250,000	1,250,000	1,250,000
	1003 G/F Match	20,000	20,000	20,000
AL Federal Railroad Administration Grants (ED 99)		250,000	250,000	250,000
	1002 Fed Rcpts	250,000	250,000	250,000
AL Cooperative Reimbursable Projects (ED 99)		11,100,000	11,100,000	11,100,000
	1002 Fed Rcpts	6,100,000	6,100,000	6,100,000
	1077 Gifts/Grnt	5,000,000	5,000,000	5,000,000
AL Engineering Equipment Replacement (ED 99)		1,500,000	1,500,000	1,500,000
	1061 CIP Rcpts	1,500,000	1,500,000	1,500,000
AL Corps of Engineer Match (ED 99)		3,250,000		
	1004 Gen Fund	3,250,000		
Corps of Engineers Match				
AP Homer Spit Beach Erosion (ED 99)			300,000	300,000
	1003 G/F Match		300,000	300,000
AP Ouzinkie Harbor Breakwater and Entrance Channel (ED 99)			288,000	288,000
	1003 G/F Match		288,000	288,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

Project		Gov Amd	Approp	Enacted
AP Planning Assistance to States (ED 99)			100,000	100,000
	1003 G/F Match		100,000	100,000
AP Kake Harbor (ED 99)			812,000	812,000
	1003 G/F Match		812,000	812,000
Surface Transportation Program				
AL Alaska Marine Highway Passenger Area		3,890,000	3,890,000	3,890,000
Upgrades and Refurbishment Program (ED 99)	1002 Fed Rcpts	3,890,000	3,890,000	3,890,000
AL Alaska Marine Highway System Improvements/ Overhaul (ED 99)		1,000,000	4,000,000	4,000,000
	1004 Gen Fund	1,000,000	4,000,000	4,000,000
AL Alaska Marine Highway System Shipboard SOLAS and Fire Safety Program (ED 99)		7,600,000	7,600,000	7,600,000
	1002 Fed Rcpts	7,600,000	7,600,000	7,600,000
AL Alaska Marine Highway System Vessel Compliance Monitoring and Communications (ED 99)		200,000	200,000	200,000
	1002 Fed Rcpts	200,000	200,000	200,000
AL Alaska Marine Highway System Vessel Rehabilitation (ED 99)		1,800,000	1,800,000	1,800,000
	1002 Fed Rcpts	1,800,000	1,800,000	1,800,000
AL Central Region Interstate Maintenance Bridge Repair (ED 99)		500,000	500,000	500,000
	1002 Fed Rcpts	500,000	500,000	500,000
AL Central Region Pavement Crack Sealing (ED 99)		1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL Central Region Pavement Seal Coat/Overlay (ED 99)		3,600,000	3,600,000	3,600,000
	1002 Fed Rcpts	3,600,000	3,600,000	3,600,000
AL Denali Highway: MP 21-42 Resurfacing (ED 99)		6,000,000	5,500,000	5,500,000
	1002 Fed Rcpts	6,000,000	5,500,000	5,500,000
AL Glenn Highway: MP 56 to 60 Rehabilitation		1,000,000	1,000,000	1,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

Project		Gov Amd	Approp	Enacted
(ED 99)	1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
AL M/V Matanuska Life Boats and Structural Renewal (ED 99)	1002 Fed Rcpts	1,390,000 1,390,000	1,390,000 1,390,000	1,390,000 1,390,000
AL M/V Tustumena Structural Fire Proofing (ED 99)	1002 Fed Rcpts	500,000 500,000	500,000 500,000	500,000 500,000
AL Northern Region Pavement Crack Sealing & Bridge Rehabilitation (ED 99)	1002 Fed Rcpts	1,320,000 1,320,000	1,320,000 1,320,000	1,320,000 1,320,000
AL Northern Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rcpts	3,600,000 3,600,000	3,600,000 3,600,000	3,600,000 3,600,000
AL Public Transportation Social Service Van Replacement (ED 99)	1002 Fed Rcpts	500,000 500,000	500,000 500,000	500,000 500,000
AL Seward Highway: Windy Corner Realignment (ED 99)	1002 Fed Rcpts	3,500,000 3,500,000	3,500,000 3,500,000	3,500,000 3,500,000
AL Southeast Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rcpts	150,000 150,000	150,000 150,000	150,000 150,000
AL Statewide Bridge Inspection/Inventory/ Management Program (ED 99)	1002 Fed Rcpts	3,000,000 3,000,000	3,000,000 3,000,000	3,000,000 3,000,000
AL Statewide Federal Planning and Compliance (ED 99)	1002 Fed Rcpts	7,600,000 7,600,000	7,600,000 7,600,000	7,600,000 7,600,000
AL Statewide Research, Engineering Evaluations, & Technology Transfer (ED 99)	1002 Fed Rcpts	2,200,000 2,200,000	2,200,000 2,200,000	2,200,000 2,200,000
AL Statewide Surface Transportation Preconstruction (ED 99)	1002 Fed Rcpts	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000
AL Statewide Transportation Enhancements (ED 99)		5,000,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1002 Fed Rcpts	5,000,000		
AL Taylor Highway: MP 64 to Border Reconstruction (ED 99)	1002 Fed Rcpts		13,800,000	13,800,000
			13,800,000	13,800,000
AL Whittier Road Access (ED 99)	1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
		5,000,000	5,000,000	5,000,000
Aviation Program				
AL Central Region Wind Data Collection (ED 99)	1002 Fed Rcpts	200,000	200,000	200,000
		200,000	200,000	200,000
AL Northern Region Airports Communications Equipment (ED 99)	1002 Fed Rcpts	500,000	500,000	500,000
		500,000	500,000	500,000
AL Northern Region Airports Snow Removal Equipment Building Upgrades (ED 99)	1002 Fed Rcpts	750,000	750,000	750,000
		750,000	750,000	750,000
AL Southeast Region Airports Smart Key Security System Purchase (ED 99)	1002 Fed Rcpts	90,000	90,000	90,000
		90,000	90,000	90,000
AL Statewide Aviation Preconstruction (ED 99)	1002 Fed Rcpts	7,500,000	7,500,000	7,500,000
	1002 Fed Rcpts	7,000,000	7,000,000	7,000,000
	1027 Int Airprt	500,000	500,000	500,000
AL Statewide Aviation System Planning (ED 99)	1002 Fed Rcpts	300,000	300,000	300,000
		300,000	300,000	300,000
University of Alaska				
AP Small Business Development/Procurement and Technical Assistance/Buy Alaska Programs (ED 99)	1004 Gen Fund	400,000	400,000	400,000
		400,000	400,000	400,000
AP Systemwide Deferred Maintenance/Code		7,000,000	6,125,000	6,125,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Compliance/Renovation (ED 99)	1004 Gen Fund	7,000,000	6,125,000	6,125,000
Alaska Court System				
AP Boney Building Code Upgrades (ED 99)	1004 Gen Fund	1,925,000	1,425,000	1,425,000
		1,925,000	1,425,000	1,425,000
AP Court System Computer Upgrades/Court Management System (ED 99)	1004 Gen Fund	600,000	400,000	400,000
		600,000	400,000	400,000
AP Emergency Replacement of Court Recording Equipment (ED 99)	1004 Gen Fund	125,000	125,000	125,000
		125,000	125,000	125,000
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		165,300,700	172,214,088	172,214,088
General Funds		77,522,700	73,867,678	73,867,678
Other Funds		73,227,600	74,010,600	74,010,600

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
13(a)	99	Commerce & Economic Development	Extend Lapse	Extend lapse for small business assistance & development program, procurement technical assistance program to June 30, 1997					Operating
23(b)	99	Legislature	R	Leg Affairs for purchase portraits of Ernest Gruening & Bob Bartlett	25.0		Vetoed		Capital
24	99	Health & Social Services	R	Public Health and Medical examiners laboratory	(10.0)		(10.0)		Capital
32(a)	99	Military & Veterans Affairs	Extend Lapse	Extend lapse for American Red Cross grant to June 30, 1998					
32(b)	99	Military & Veterans Affairs	Extend Lapse	Extend lapse for American Red Cross grant to June 30, 1998					
33	99	Legislature	R	Legislative Council	(149.0)		(149.0)		Operating
33	99	Legislature	R	Legislative Council for video teleconferencing equipment	149.0		149.0		Operating
34(a)	99	Governor	R	Executive Operations	(250.0)		(250.0)		Operating
34(a)	99	Governor	R	Promotion of resource revenues and economic development on the North Slope, including education efforts for opening the Arctic National Wildlife Refuge	250.0		250.0		Capital
34(b)	99	Governor	R	Executive Operations	(95.1)		(95.1)		Operating
34(b)	99	Governor	R	Promotion of resource revenues and economic development on the North Slope, including education efforts for opening the Arctic National Wildlife Refuge for the fiscal year ending June 30, 1997	95.1		95.1		Operating
34(c)	99	Governor	R	National education effort for opening the Arctic national Wildlife Refuge	(500.0)		(500.0)		Capital
34(c)	99	Governor	R	Promotion of resource revenues and economic development on the North Slope, including education efforts for opening ANWR - for fiscal year ending June 30, 1997	500.0		500.0		Capital
34(e)	99	Governor	R	OMB, Audit & Management Services	(25.0)		(25.0)		Operating
34(e)	99	Governor	R	Elections, vote tabulation and to meet polling booth requirements under AS 15.15.060	25.0		25.0		Capital
34(f)	99	Governor	R	Executive Operations	(85.0)		(85.0)		Operating
34(f)	99	Governor	R	Elections, vote tabulation and to meet polling booth requirements under AS 15.15.060	85.0		85.0		Capital
34(h)	99	Governor	Extend Lapse	OMB Governmental Coordination, OMB Director, OMB Budget Review lapses on June 30, 1997					
34(i)	99	Governor	Extend Lapse	OMB, Audit and Management Services. not reappropriated by (e) in this section, lapses on June 30, 1997					

HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
35(a)	99	Governor	Extend Lapse	Oil & Gas Litigation lapses on June 30, 1996					
36	99	Legislature	R	Budget and Audit Committee, Legislative Council	(299.2)		(299.2)		Operating
36	99	Legislature	R	Legislative Council Chair	(92.9)		(92.9)		Operating
36	99	Legislature	R	Legislative Council for the specified capital improvement projects	392.1		392.1		Capital
37	99	Legislature	R	Legislative Council Chair	(68.0)		(68.0)		Operating
37	99	Legislature	R	Legislative Council for agency realignment and space consolidation for FY97	68.0		68.0		Operating
38	99	Corrections	Extend Lapse	Department of Corrections operating appropriations lapse on June 30, 1997 for the community residential center program					Operating
41(a)	99	Fish & Game	R	Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment	(41.0)		(41.0)		Capital
41(a)	99	Community & Regional Affairs	R	Grant to Orutsarmuit Native Council for fisheries-related research projects in the Kuskokwim River district	12.1		12.1		Capital
41(b)	99	Community & Regional Affairs	R	Grant to Yukon River Drainage Fisheries Association for fisheries-related research projects in the Yukon river area	12.1		12.1		Capital
41(c)	99	Community & Regional Affairs	R	Grant to the Association of Village Council Presidents for fisheries-related research projects in the Kwethluk River and the Lower Yukon River areas for the fiscal year ending June 30, 1997.	16.8		16.8		Capital
76	99	Environmental Conservation	R	Research programs for prevention, containment, cleanup, and amelioration of oil spills		(400.0)		(400.0)	Capital
76	99	Environmental Conservation	R	To develop a marine training program based on simulation which includes pilotage and bridge management training		400.0		400.0	Operating
34(g)	99	Governor	Extend Lapse	Executive Operations, amount not appropriated above, lapses into the General Fund on June 30, 1997					
46 (a)	99	Administration	R	Centralized administrative services encumbrance 250134 "Arbitration/mediation hearings for FY 1995 labor relations backlog of cases"	(49.4)		(49.4)		Operating
46 (a)	99	Administration	R	Labor Relations, for resolution of arbitration cases for fiscal year ending June 30, 1997	49.4		49.4		Operating
46 (b)	99	Administration	R	Office of the Commissioner & Division of Personnel, office of equal employment opportunity encumbrance #241382	(116.2)		(116.2)		Operating
46 (b)	99	Commerce & Economic Development	R	Labor Relations, for resolution of arbitration cases for fiscal year ending June 30, 1997	116.2		116.2		Operating

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
47(a)	99	Commerce & Economic Development	R	Economic Development, division of insurance, general fund program receipts for insurance fees	(125.0)		(125.0)		Operating
47(a)	99	Commerce & Economic Development	R	Economic Development, division of insurance operating costs for fiscal year ending June 30, 1997	125.0		125.0		Operating
47(b)	99	Commerce & Economic Development	R	Economic Development encumbered as ARDOR grant for Bering Strait Economic Council	(30.0)		(30.0)		Operating
47(b)	99	Commerce & Economic Development	R	Economic Development for Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program	30.0		30.0		Capital
47(c)	99	Commerce & Economic Development	R	Coal initiatives test shipment project	(46.0)		(46.0)		Operating
47(c)	99	Commerce & Economic Development	R	Economic Development for Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program	46.0		46.0		Capital
57	99	Fish & Game	Title Change	Arctic-Yukon-Kuskokwim salmon fisheries stock assessment projects [EQUIPMENT]					Capital
58	99	Natural Resources	R	Beaufort Sea tide gauging	(3.9)		(3.9)		Capital
58	99	Natural Resources	R	For offshore boundary mapping and tide gauging	3.9		3.9		Capital
59(a)	99	Natural Resources	R	Beaufort and Chukchi Seas coastline mapping	(40.0)		(40.0)		Capital
59(a)	99	Natural Resources	R	Repairs to Fire Lake Dam	40.0		40.0		Capital
59(b)	99	Natural Resources	R	Beaufort and Chukchi Seas coastline mapping	(27.5)		(27.5)		Capital
59(b)	99	Natural Resources	R	For offshore boundary mapping and tide gauging	27.5		27.5		Capital
60	99	Public Safety	Title Change	License plates/driver manuals, equipment					Capital
61	99	Revenue	Title Change	Standardize LAN topology and upgrade wiring [OIL AND GAS COMPUTER UTILIZATION UPGRADE]					Capital
71(b)	99	Administration	R	Balance of the medical facilities authority fund		(100.5)		(100.5)	Capital
73	99	Natural Resources	R	Prudhoe Bay Reservoir models	(100.0)		Vetoed		Capital
73	99	University of Alaska	R	School of Mineral Engineering for Prudhoe Bay reservoir simulation studies	90.0		Vetoed		Capital

**HCS 2d CCSB 136(FIN) am H (brf sup maj fld H)
Summary of Repeal/Reappropriation Sections**

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
73	99	Administration	R	Oil & Gas Conservation Commission for contracting for professional technical services relating to the metering of natural gas liquids	10.0		Vetoed		Capital
79	99	Community & Regional Affairs	Extend Lapse	Employment training/rural development, rural development grants to June 30, 1997					Operating
80	99	Education	Extend Lapse	General fund K - 12 education Support to June 30, 1997					Operating
81(a)	99	Environmental Conservation	Extend Lapse	Spill Prevention and response, underground storage tanks to June 30, 1997					Operating
81(b)	99	Environmental Conservation	Extend Lapse	Storage Tank assistance grant appropriations to June 30, 1997					Operating
92(a)	99	Fish and Game	Extend Lapse	Exxon Valdez Oil Spill Trustee Council restoration projects for federal fiscal year 1996 set out in RPL's 11-6-9990 and 11-6-9992, lapse September 30, 1996					Operating
Notes: Sections 23 (ED# 99, 29-34) and 73 (ED# 99) were vetoed by the Governor.									
The estimated amounts, as of June 30, 1996, for the repeal and reappropriation items were obtained from departmental personnel and the Alaska State Accounting System (AKSAS). The final amounts will be available after the FY96 reappropriation period ends on August 31, 1996									

CSSB 1005(FIN) am
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	General Funds	Other Funds	General Funds	Other Funds	Budget Category
13	99	Health & Social Services	R	Medical Assistance	(25.0)		(25.0)		Operating
13	99	Public Safety	R	Grant to Victims for Justice	25.0		25.0		Capital
14	99	Health & Social Services	R	Medical Assistance	(200.0)		(200.0)		Operating
14	99	Health & Social Services	R	For Child care benefits to eligible needy families, welfare, and Alaska work programs for the fiscal year ending June 30, 1997	200.0		200.0		Operating
15	99	Health & Social Services	R	Medical Assistance	(200.0)		(200.0)		Operating
15	99	Fish & Game	R	For Fisheries management activities for the fiscal year ending June 30, 1997	200.0		200.0		Operating
16	99	Health & Social Services	R	Medical Assistance	(140.0)		(140.0)		Operating
16	99	Health & Social Services	R	Costs of phasing out the Juneau public health laboratory for the fiscal year ending June 30, 1997	140.0		140.0		Operating
The estimated amounts, as of June 30, 1996, for the repeal and reappropriation items were obtained from departmental personnel and the Alaska State Accounting System (AKSAS). The final amounts will be available after the FY96 reappropriation period ends on August 31, 1996									

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Administration * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Division of Information Services Data Network Modernization (ED 99)	350,000	350,000	350,000
AP Division of Information Services High Speed Printers Replacement (ED 99)	30,000	30,000	30,000
* Total Program Expenditures	380,000	380,000	380,000
*** Total Agency Expenditures	380,000	380,000	380,000
*** Total Agency Funding Other Funds	380,000	380,000	380,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Commerce and Economic Development * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Economic Development Matching Grant Program (ED 99)	400,000	220,000	220,000
AP Four Dam Pool Divestiture (ED 99)	725,000	725,000	725,000
AP Front Section - Recapitalization of the Rural Development Initiative Fund with AIDEA Funds (ED 99)	650,000		
* Total Program Expenditures	1,775,000	945,000	945,000
*** Total Agency Expenditures	1,775,000	945,000	945,000
*** Total Agency Funding			
General Funds	400,000	220,000	220,000
Other Funds	1,375,000	725,000	725,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Community & Regional Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Rural Power Systems Upgrades/Alaska Rural Energy Initiative (ED 99)	800,000	500,000	500,000
AP Head Start Facilities Renovations and Improvements (ED 99)	50,000	50,000	50,000
AP Federal Receipts for Energy Projects (ED 99)	1,000,000	1,000,000	1,000,000
AP Rural Development Grants (ED 99)	1,280,000	1,280,000	1,280,000
AP Community Block Grants (ED 99)	9,000,000	9,000,000	9,000,000
AP Front Section - Selected Rural Development Initiative Fund Assets to AIDEA (ED 99)	650,000		
AP Rural Utility Business Assistance (ED 99)		225,000	225,000
AP Aboveground Storage Tank Grants Program (ED 99)	1,600,000	1,600,000	1,600,000
* Total Program Expenditures	14,380,000	13,655,000	13,655,000
Grants to Named Recipients (AS 37.05.316)			
AP Alaska Craftsman Home Program (ED 99)		300,000	300,000
AP Energy Rated Homes of Alaska (ED 99)		300,000	300,000
* Total Program Expenditures		600,000	600,000
*** Total Agency Expenditures	14,380,000	14,255,000	14,255,000
*** Total Agency Funding			
Federal Funds	10,480,000	10,480,000	10,480,000
General Funds	3,100,000	775,000	775,000
Other Funds	800,000	3,000,000	3,000,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Corrections * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Deferred Maintenance (ED 99)	1,500,000	1,000,000	1,000,000
AP Palmer Correctional Facility Contaminated Site Cleanup (ED 26-28)	72,000	72,000	72,000
AP Community Jails (ED 99)	138,000	138,000	138,000
AP New Beds, Fort Richardson (ED 10-25)	900,000		
AP Harborview Conversion to Correctional Facility (ED 35)	250,000		
AP Management Information System Development (ED 99)		248,388	248,388
* Total Program Expenditures	2,860,000	1,458,388	1,458,388
*** Total Agency Expenditures	2,860,000	1,458,388	1,458,388
*** Total Agency Funding			
Federal Funds	700,000	248,388	248,388
General Funds	2,088,000	1,138,000	1,138,000
Other Funds	72,000	72,000	72,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Education * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Public Library Construction Grants (ED 99)	140,000	140,000	140,000
AP Statewide Library Electronic Doorway (ED 99)		25,000	25,000
* Total Program Expenditures	140,000	165,000	165,000
Grants to Named Recipients (AS 37.05.316)			
AP Juneau School District Roof Repairs and Replacement (ED 3)	1,000,000	646,922	646,922
AP Northwest Arctic Borough School District - Noorvik Sewer and Foundation Repairs (ED 37)	803,200	803,200	803,200
AP Fairbanks School District - Hunter Elementary School Planning and Design (ED 29-34)	223,600	223,600	223,600
AP Iditarod Area Schools - Lake Minchumina Asbestos Abatement (ED 36)	161,700	161,700	161,700
AP Pribilof Island School District - St. Paul School Recovery of Funds for Asbestos Removal (ED 40)	160,600	160,600	160,600
AP Lower Kuskokwim School District - Newtok Elementary School Addition (ED 38)	5,000,000	5,000,000	5,000,000
* Total Program Expenditures	7,349,100	6,996,022	6,996,022
*** Total Agency Expenditures	7,489,100	7,161,022	7,161,022
*** Total Agency Funding			
Federal Funds	140,000	140,000	140,000
General Funds	7,349,100	7,021,022	7,021,022

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Village Safe Water Grants			
AL CIP Project Administration (ED 99)	1,097,100	933,500	933,500
AL Clinic Sanitation Facilities Improvements (ED 99)	325,000	325,000	325,000
AL Operation and Maintenance Capacity Development (ED 99)	150,000		
AL Engineering/Feasibility Studies (ED 99)	947,600	947,600	947,600
AL Federal Sewerage Grants from Environmental Protection Agency (ED 99)	15,000,000	15,000,000	15,000,000
AL Akiachak - Piped Water and Sewer System, Phase II (ED 39)	500,000	500,000	500,000
AL City of Anvik - Water and Sewer Upgrade for 25 Homes (ED 36)	320,000	320,000	320,000
AL City of Kobuk - Piped Water and Gravity Sewer (ED 37)	667,500	667,500	667,500
AL City of Alakanuk - Design and Construction, Piped Water and Sewer, Phase II (ED 38)	1,100,000	1,100,000	1,100,000
AL City of Pilot Station - Water and Sewer Upgrade, Phase I and II (ED 36)	213,500	213,500	213,500
AL Metlakatla Indian Community - Wastewater Sewer Upgrades (ED 5)	338,000	338,000	338,000
AL City of Hooper Bay - Sewage Lagoon, Phase II (ED 38)	450,000	450,000	450,000
AL City of Allakaket - Water and Sewer System, Phase I and II (ED 36)	451,500	451,500	451,500
AL Chalkyitsik - Washeteria/Water Treatment Plant/Water Tank (ED 36)	680,000	680,000	680,000
AL City of Mountain Village - Water/Sewer Improvements, Phase III (ED 38)	506,000	506,000	506,000
AL City of Angoon - Sewer System Upgrade (ED 5)	180,000	180,000	180,000
AL City of St. Michael - Vacuum Sewer, Phase III (ED 38)	421,600	421,600	421,600
AL City of Deering - Water and Sewer Project, Phase III (ED 37)	410,000	410,000	410,000
AL Igiugig - Community Water and Sewer System Completion (ED 40)	125,000	125,000	125,000
AL City of Coffman Cove - Piped Water and Sewer, Phase II (ED 5)	646,000	646,000	646,000
AL City of Kotlik - Community Pump and Haul System, Phase II (ED 38)	614,700	614,700	614,700
AL City of Selawik - Piped Water and Sewer, Phase III (ED 37)	437,500	437,500	437,500
AL Akiak - Water Treatment and Sewage Upgrade, Phase I (ED 39)	297,000	297,000	297,000
AL City of Savoonga - Piped Water and Sewer, Phase IV (ED 38)	250,000	250,000	250,000
AL Venetie - Water and Sewer Haul System (ED 36)	409,000	409,000	409,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL City of Marshall - Equipment for Water and Sewer Project (ED 36)	37,500	37,500	37,500
AL City of Nulato - Washeteria Renovation (ED 36)	395,400	395,400	395,400
AL Lower Kuskokwim School District - Eek School Water and Sewer Line Replacement (ED 39)	199,500	199,500	199,500
AL City of Grayling - Solid Waste Site Improvements and Plumbing (ED 36)	112,000	112,000	112,000
AL City of Upper Kalskag - Individual Wells/Septic Tanks, Phase II (ED 36)	893,500	893,500	893,500
AL Kwigillingok Village - Flush and Haul System/Water Delivery (ED 39)	491,000	491,000	491,000
AL City of Nondalton - Solid Waste Project (ED 40)	348,500	348,500	348,500
AL Denali Borough - Regional Landfill Project (ED 29-34)	100,000	100,000	100,000
AL City of Unalakleet - Baler Storage Extension (ED 38)	262,500	262,500	262,500
AL City of Teller - Piped Water and Sewer, Phase I (ED 38)	125,000	125,000	125,000
AL Lower Kuskokwim School District - Atmautluak School Sewer Line Extension (ED 39)	50,100	50,100	50,100
AL Tununak - Flush Tank and Haul/Water Delivery (ED 38)	489,500	489,500	489,500
AL City of Bethel - Water and Sewer Extension to 40 HUD Units (ED 39)	500,000	500,000	500,000
AL City of Anaktuvuk Pass - Piped Water and Sewer, Phase II (ED 37)	375,000	375,000	375,000
AL City of Noorvik - Water and Sewer to 16 Homes (ED 37)	237,500	237,500	237,500
AL City of Kotzebue - Water Plant Improvements (ED 37)	280,000	280,000	280,000
AL City of Egegik - Landfill and Incinerator Project (ED 40)	275,000	275,000	275,000
AL City of Atkasuk - Piped Water and Sewer, Phase II (ED 37)	375,000	375,000	375,000
AL City of Tanana - Piped Water and Sewer, Phase I (ED 36)	550,000	550,000	550,000
AL City of Ambler - Water and Sewer Upgrade for Ten Homes (ED 37)	50,000	50,000	50,000
AL City of Kaktovik - Water and Sewer Project, Phase III (ED 37)	375,000	375,000	375,000
AL City of Point Hope - Piped Water/Sewer, Phase II (ED 37)	475,000	475,000	475,000
AL Huslia City Council - Water and Sewer Upgrades (ED 36)	400,000	400,000	400,000
AL City of Wainwright - Washeteria Design and Construction (ED 37)	1,375,000	1,185,000	1,185,000
AL Beaver Tribal Council - Solid Waste Disposal Project (ED 36)	35,000		

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
* Total Program Expenditures	35,344,000	34,805,400	34,805,400
Municipal Matching Grants Program			
AL Unalaska Landfill, Phase I Development (ED 40)	1,800,000	1,800,000	1,800,000
AL Juneau Back Loop Sewer Extension - Lee Street to Goat Hill (ED 4)	600,000	600,000	600,000
AL Cordova - Surface Water Treatment Rule Engineering Requirements (ED 35)	188,000	188,000	188,000
AL King Cove - Delta Creek Water Development Project (ED 40)	2,100,000	2,100,000	2,100,000
AL Kodiak Wastewater Treatment Plant Project, Phase II (ED 6)	1,842,000	1,842,000	1,842,000
AL Petersburg - Cabin Creek Consensus Watershed Development Project (ED 2)	1,498,000	1,498,000	1,498,000
AL Yakutat - Wastewater Treatment Plant (ED 5)	200,000	200,000	200,000
AL Nome - Water/Sewer Improvements (ED 38)	2,500,000	2,500,000	2,500,000
AL Wrangell Water Filtration Plant (ED 2)	1,000,000	1,000,000	1,000,000
AL Anchorage - Water, Wastewater and Solid Waste Improvements (ED 10-25)	1,000,000	1,000,000	1,000,000
* Total Program Expenditures	12,728,000	12,728,000	12,728,000
Other Capital Projects			
AP Statewide Emergency Response Communications System Completion (ED 99)	100,000	100,000	100,000
* Total Program Expenditures	100,000	100,000	100,000
*** Total Agency Expenditures	48,172,000	47,633,400	47,633,400
*** Total Agency Funding			
Federal Funds	15,000,000	15,000,000	15,000,000
General Funds	26,042,000	17,417,400	17,417,400
Other Funds	7,130,000	15,216,000	15,216,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Fish and Game * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Statewide Facilities Repair, Maintenance and Replacement (ED 99)	400,000	400,000	400,000
AP Commercial Fisheries Vessel and Aircraft Repair and Maintenance (ED 99)	425,000	425,000	425,000
AP Replace and Enhance Salmon Escapement Sonar Systems (ED 99)	300,000	200,000	200,000
AP South Denali Development Wildlife Studies - Planning for Improved Visitor Facilities (ED 26-28)	160,000		
AP Statewide Recreational Boating and Sport Fish Access Projects (ED 99)	1,700,000	1,700,000	1,700,000
AP Anchorage Regional Office Animal Autopsy Laboratory Construction (ED 99)	110,000	110,000	110,000
AP Fairbanks Indoor Shooting Range and Hunter Education Facility Construction (ED 29-34)	2,000,000	2,000,000	2,000,000
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	150,000		
AP Development of Educational Materials and Programs - Avoiding Conflicts with Bears (ED 99)	180,000		
AP Ruffed/Sharp Tailed Grouse Transplant/Habitat Enhancement Projects - Kenai Peninsula/Delta Region/Copper River and Susitna Valleys (ED 99)		200,000	200,000
AP Creamer's Refuge Waterfowl Enhancement (ED 99)		250,000	250,000
AP Alaska Fur Market/Hunting Promotion - Video Development and Production and Trapper/Hunter Education Material/Newsletter (ED 99)		240,000	240,000
AP Demonstration Project - Post Logging Revegetation and Wildlife Habitat Enhancement (ED 99)		600,000	600,000
AP Potter's Marsh/Rabbit Creek Rifle Range - Facility Improvements and Volunteer Project (ED 99)		100,000	100,000
* Total Program Expenditures	5,425,000	6,225,000	6,225,000
*** Total Agency Expenditures	5,425,000	6,225,000	6,225,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Fish and Game * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Funding			
Federal Funds	3,032,500	2,557,500	2,557,500
General Funds	1,205,000	1,025,000	1,025,000
Other Funds	1,187,500	2,642,500	2,642,500

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Office of the Governor * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Americans with Disabilities Act Facility Modification (ED 99)	500,000	250,000	250,000
AP Front Section - Fund Transfer From the General Fund to the Municipal Capital Project Matching Grant Fund (ED 99)	13,300,000	13,300,000	13,300,000
AP Front Section - Fund Transfer From the General Fund to the Unincorporated Community Capital Project Matching Grant Fund (ED 99)	1,700,000	1,700,000	1,700,000
AP Front Section - From the General Fund for the Cost of Technological Equipment Lease Purchase Agreements (ED 99)	1,400,000		
AP Criminal Justice Information System Integration (ED 99)		966,678	966,678
* Total Program Expenditures	16,900,000	16,216,678	16,216,678
*** Total Agency Expenditures	16,900,000	16,216,678	16,216,678
*** Total Agency Funding General Funds	16,900,000	16,216,678	16,216,678

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Johnson Youth Center Treatment Unit Construction (ED 3)	3,000,000		
AP Yukon Kuskokwim Health Corporation/State Community Health Services Building Design and Construction (ED 39)	7,333,000	7,333,000	7,333,000
AP Renewal, Deferred Maintenance, Replacement and Equipment (ED 99)	1,118,000	1,118,000	1,118,000
AP Adoption and Foster Care Analysis Reporting System (ED 99)	675,000	675,000	675,000
AP Department of Health and Social Services Data Integration Project (ED 99)	150,000	150,000	150,000
AP Alcoholism and Drug Abuse Emergency Services Modifications (ED 99)	150,000	150,000	150,000
AP Competitive Grants for Remodeling/Renovation of Mental Health Facilities (ED 99)	250,000	250,000	250,000
AP Coordinated Client Transportation Services including Vehicle Acquisition (ED 99)		500,000	500,000
AP Alcoholism and Drug Abuse Facility Renovation (ED 99)		300,000	300,000
AP Crisis Respite and/or Mental Health Clinic Replacement/ Renovation (ED 99)		200,000	200,000
AP Adult Daycare Facility in Chugiak and Planning for Adult Daycare Facility in Palmer (ED 99)		1,000,000	1,000,000
AP Electronic Benefit Transfer and System Enhancements (ED 99)		2,000,000	2,000,000
* Total Program Expenditures	12,676,000	13,676,000	13,676,000
Grants to Named Recipients (AS 37.05.316)			
AP Aniak Community Mental Health Center Moving/Renovation Costs (ED 36)	125,000	125,000	125,000
AP Gateway Mental Health Center Clinic Addition/Renovation (ED 1)	212,000	212,000	212,000
AP Kodiak Island Hospital Completion (ED 6)	500,000	500,000	500,000
AP Access Alaska, Inc. Community Living Support for the Developmentally Disabled (ED 99)	125,000	125,000	125,000
AP Front Section - Designated Grant to Alaska Special Olympics (ED 99)		50,000	50,000
* Total Program Expenditures	962,000	1,012,000	1,012,000
*** Total Agency Expenditures	13,638,000	14,688,000	14,688,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Funding			
Federal Funds	7,126,000	9,126,000	9,126,000
General Funds	5,575,000	2,575,000	2,575,000
Other Funds	937,000	2,987,000	2,987,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Labor * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Scheduled Computer Equipment Replacement Program (ED 99)	725,000	725,000	725,000
AP Employment Security Mainframe Printers and Inserters Equipment (ED 99)	480,000	480,000	480,000
AP Employment Security Network Equipment (ED 99)	225,000	225,000	225,000
AP Document Storage Systems (ED 99)	200,000	200,000	200,000
AP Employment Security Mainframe Hardware and Software (ED 99)	375,000	375,000	375,000
* Total Program Expenditures	2,005,000	2,005,000	2,005,000
*** Total Agency Expenditures	2,005,000	2,005,000	2,005,000
*** Total Agency Funding Federal Funds	2,005,000	2,005,000	2,005,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Military and Veterans Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Statewide Deferred Maintenance (ED 99)	300,000	250,000	250,000
AP Scheduled Renewal and Replacement (ED 99)	175,000	125,000	125,000
AP Juneau Armory and Operational Maintenance Shop - Planning and Design (ED 4)	150,000	100,000	100,000
AP Fairbanks Armory Expansion - Renovation and Construction (ED 29-34)	3,399,000	3,399,000	3,399,000
* Total Program Expenditures	4,024,000	3,874,000	3,874,000
*** Total Agency Expenditures	4,024,000	3,874,000	3,874,000
*** Total Agency Funding			
Federal Funds	3,399,000	3,399,000	3,399,000
General Funds	625,000	475,000	475,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP North Slope Lease Tracts Contaminated Site Assessment/ Remediation Design (ED 37)	211,400	211,400	211,400
AP State Land Status Geographic Information System (ED 99)	350,000	200,000	200,000
AP Deferred Maintenance at Fairbanks Complex (ED 29-34)	150,000	100,000	100,000
AP Salvage Timber (ED 8)	75,000	75,000	75,000
AP Airborne Geophysical/Geological Mineral Inventory (ED 99)	200,000		
AP Oil and Gas Royalty Accounting System Improvements (ED 99)	100,000	100,000	100,000
AP State Parks Emergency Repairs and Maintenance (ED 99)	200,000	150,000	150,000
AP Coalbed Methane Resources Investigation - Power Generation In Rural Alaska (ED 99)	400,000	400,000	400,000
AP Land and Water Conservation Fund Outdoor Recreation Facilities Grants (ED 99)	250,000	250,000	250,000
AP National Historic Preservation Fund Grants (ED 99)	640,000	640,000	640,000
AP Symms National Recreational Trails Grant Project (ED 99)	170,400	170,400	170,400
AP Aerial Magnetic Survey - Southwestern Alaska (ED 99)		200,000	200,000
AP Airborne Geophysical/Geological Mineral Inventory, Collinsville/Petersville/Upper Chulitna (ED 99)		400,000	400,000
AP Airborne Geophysical/Geological Mineral Inventory, Manley/ Tofty/Livengood (ED 99)		200,000	200,000
* Total Program Expenditures	2,746,800	3,096,800	3,096,800
*** Total Agency Expenditures	2,746,800	3,096,800	3,096,800
*** Total Agency Funding			
Federal Funds	1,060,400	1,060,400	1,060,400
General Funds	1,475,000	1,825,000	1,825,000
Other Funds	211,400	211,400	211,400

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Public Safety * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Statewide Facilities Maintenance and Code Upgrades (ED 99)	450,000	450,000	450,000
AP Division of Motor Vehicles Mailout Machine Replacement (ED 99)	150,000	125,000	125,000
AP Fish and Wildlife Protection Aircraft/Vessel Repair and Maintenance (ED 99)	750,000	750,000	750,000
AP Fish and Wildlife Protection Enforcement Vessel (ED 99)	4,100,000	4,100,000	4,100,000
AP Motor Vehicles License Plates (ED 99)		301,900	301,900
AP Alaska State Trooper Equipment (ED 99)		175,000	175,000
AP Alaska Public Safety Information Network Maintenance (ED 99)		95,000	95,000
* Total Program Expenditures	5,450,000	5,996,900	5,996,900
*** Total Agency Expenditures	5,450,000	5,996,900	5,996,900
*** Total Agency Funding			
General Funds	1,350,000	1,896,900	1,896,900
Other Funds	4,100,000	4,100,000	4,100,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Revenue * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Alaska Student Loan Program Computer System Maintenance (ED 99)	196,500	196,500	196,500
AP Federal Case Registry of Child Support Orders (ED 99)	500,000	350,000	350,000
AP Automated Work Flow Processing (ED 99)	588,200	438,200	438,200
AP Permanent Fund Dividend Division New Data Processing System Phase I (ED 99)	250,000	250,000	250,000
AP Permanent Fund Dividend Division History Conversion (ED 99)	31,600	31,600	31,600
AP Permanent Fund Dividend Division Operations Enhancement (ED 99)	48,400	48,400	48,400
AP Standardize LAN Topology and Upgrade Wiring (ED 99)	85,700	85,700	85,700
* Total Program Expenditures	1,700,400	1,400,400	1,400,400
Permanent Fund Corporation			
AP Integrated Management Information and Portfolio Accounting System - Alaska Permanent Fund Corporation (ED 99)	571,000	571,000	571,000
AP Prepare New Office Space for Occupancy - Alaska Permanent Fund Corporation (ED 99)	197,700	197,700	197,700
AP Video Conference System Upgrades - Alaska Permanent Fund Corporation (ED 99)	80,000	80,000	80,000
* Total Program Expenditures	848,700	848,700	848,700
Alaska Housing Finance Corporation Projects			
AP Riverbend Construction (Juneau) (ED 4)	3,291,200	3,291,200	3,291,200
AP Golden Towers Renovation (Fairbanks) (ED 29-34)	6,093,500	6,093,500	6,093,500
AP Low-Income Weatherization (ED 99)	10,300,000	7,000,000	7,000,000
AP Supplemental Housing Development Program (ED 99)	10,235,000	7,000,000	7,000,000
AP DEC Housing Sanitation Program (ED 99)	7,030,000	15,116,000	15,116,000
AP Environmental Cleanup/Abatement (ED 99)	1,000,000	500,000	500,000
AP Senior and Statewide Deferred Maintenance (ED 99)	4,026,000	2,000,000	2,000,000
AP Senior Citizens Housing Development Program (ED 99)	3,567,000	1,750,000	1,750,000
AP Homeless Assistance Program (ED 99)	1,200,000	250,000	250,000
AP HUD Comprehensive Grant Program (ED 99)	3,521,600	3,521,600	3,521,600
AP HUD Federal HOME Grant (ED 99)	3,750,000	3,750,000	3,750,000
AP Federal Competitive Grants (ED 99)	4,000,000	4,000,000	4,000,000
AP Federal Competitive Grants - Public Housing (ED 99)	3,000,000	3,000,000	3,000,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Revenue * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Energy Conservation Retrofit (ED 99)	500,000	450,000	450,000
AP DHSS Beneficiary and Special Needs Housing Program (ED 99)	1,750,000		
AP Stripper Well Oil Overcharge (ED 99)	3,000,000	600,000	600,000
AP Other Competitive Grants (ED 99)	500,000		
AP AHFC Computer Mainframe - Renovation (ED 99)	330,000		
AP AHFC Telephone System Replacement (ED 99)	380,000	300,000	300,000
AP Pre-Development Grant (ED 99)	500,000		
AP Statewide Housing Needs Assessment Study (ED 99)	100,000		
AP Statewide Research and Testing (ED 99)	100,000		
AP Alaska Coalition on Housing and Homelessness (ED 99)	150,000		
AP Statewide Housing Forum (ED 99)	60,000		
AP Pioneer Homes Renovations, Repairs and Modifications (ED 99)	2,861,200	2,861,200	2,861,200
AP Special Needs Housing (ED 99)		1,750,000	1,750,000
* Total Program Expenditures	71,245,500	63,233,500	63,233,500
*** Total Agency Expenditures	73,794,600	65,482,600	65,482,600
*** Total Agency Funding			
Federal Funds	18,546,700	14,846,700	14,846,700
General Funds	370,000	70,000	70,000
Other Funds	54,877,900	50,565,900	50,565,900

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Deadhorse Hotel Pad Contaminated Site Assessment/ Remediation (ED 37)	82,000	82,000	82,000
AP Soldotna Maintenance Facility Contaminated Site Remediation (ED 8)		600,000	600,000
AP Unalaska New Boat Harbor Design (ED 40)	500,000	500,000	500,000
AP Soldotna Maintenance Station Relocation/Site Preparation (ED 8)	1,000,000		
AP Bethel Seawall Construction (ED 39)		1,615,000	1,615,000
* Total Program Expenditures	1,582,000	2,797,000	2,797,000
Statewide Programs			
AL State Match for Federal-Aid Highways Projects (ED 99)	25,700,000	25,175,000	25,175,000
AL State Match for Federal-Aid Aviation Projects (ED 99)	7,225,000	6,700,000	6,700,000
AL Emergency Federal Projects (ED 99)	5,000,000	5,000,000	5,000,000
AL Federal Contingency Funds (ED 99)	15,000,000	15,000,000	15,000,000
AL Non-Routine Maintenance (ED 99)	1,000,000	2,750,000	2,750,000
AL State Equipment Fleet Replacement (ED 99)	11,800,000	11,800,000	11,800,000
AL Federal Transit Administration Grants (ED 99)	1,270,000	1,270,000	1,270,000
AL Federal Railroad Administration Grants (ED 99)	250,000	250,000	250,000
AL Cooperative Reimbursable Projects (ED 99)	11,100,000	11,100,000	11,100,000
AL Engineering Equipment Replacement (ED 99)	1,500,000	1,500,000	1,500,000
AL Corps of Engineer Match (ED 99)	3,250,000		
* Total Program Expenditures	83,095,000	80,545,000	80,545,000
Corps of Engineers Match			
AP Homer Spit Beach Erosion (ED 99)		300,000	300,000
AP Ouzinkie Harbor Breakwater and Entrance Channel (ED 99)		288,000	288,000
AP Planning Assistance to States (ED 99)		100,000	100,000
AP Kake Harbor (ED 99)		812,000	812,000
* Total Program Expenditures		1,500,000	1,500,000
Surface Transportation Program			
AL Alaska Marine Highway Passenger Area Upgrades and Refurbishment Program (ED 99)	3,890,000	3,890,000	3,890,000
AL Alaska Marine Highway System Improvements/Overhaul (ED 99)	1,000,000	4,000,000	4,000,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Alaska Marine Highway System Shipboard SOLAS and Fire Safety Program (ED 99)	7,600,000	7,600,000	7,600,000
AL Alaska Marine Highway System Vessel Compliance Monitoring and Communications (ED 99)	200,000	200,000	200,000
AL Alaska Marine Highway System Vessel Rehabilitation (ED 99)	1,800,000	1,800,000	1,800,000
AL Allakaket Landfill Road Construction (ED 36)	650,000	650,000	650,000
AL Anchorage Highway Safety Improvement Program (ED 10-25)	5,400,000	5,400,000	5,400,000
AL Anchorage Ridesharing and Transit Marketing (ED 10-25)	775,000	775,000	775,000
AL Anchorage Transit Stop/Walkway Maintenance Equipment Operation (ED 10-25)	1,420,000	1,420,000	1,420,000
AL Anchorage: Abbott Road Reconstruction (ED 10-25)	5,500,000	5,500,000	5,500,000
AL Anchorage: C Street Reconstruction (ED 10-25)	1,000,000	1,000,000	1,000,000
AL Anchorage: Dowling Road Minnesota Drive-Lake Otis Reconstruction (ED 10-25)	1,500,000	1,500,000	1,500,000
AL Anchorage: New Seward Highway/Potter Valley Intersection Safety Improvements (ED 10-25)	400,000	400,000	400,000
AL Anchorage: Northern Lights Boulevard Surface Rehabilitation (ED 10-25)	1,000,000	1,000,000	1,000,000
AL Anchorage: Seward Highway - 36th to 5th/6th Surface Rehabilitation (ED 10-25)	1,000,000	1,000,000	1,000,000
AL Anchorage: Street Sweeping Evaluation (ED 10-25)	500,000	500,000	500,000
AL Anchorage: Transportation Model Update (ED 10-25)	500,000	500,000	500,000
AL Central Region Interstate Maintenance Bridge Repair (ED 99)	500,000	500,000	500,000
AL Central Region Pavement Crack Sealing (ED 99)	1,000,000	1,000,000	1,000,000
AL Central Region Pavement Seal Coat/Overlay (ED 99)	3,600,000	3,600,000	3,600,000
AL Chena Hot Springs Road Rehabilitation MP 7-22 (ED 29-34)		500,000	500,000
AL Dalton Highway Regulatory, Safety, and Distance Signing (ED 36)	245,000	245,000	245,000
AL DeArmoun Road Reconstruction - Westwind Drive-140th Design (ED 10-25)		250,000	250,000
AL Denali Highway: MP 21-42 Resurfacing (ED 99)	6,000,000	5,500,000	5,500,000
AL Dillingham- Aleknagik Road: MP 0-8 Rehabilitation (ED 39)	6,500,000	6,500,000	6,500,000
AL Elliott Highway: MP 131-137 Reconstruction (ED 36)	3,200,000	3,200,000	3,200,000
AL Emmonak: Airport Road and Erosion Control (ED 38)	350,000	350,000	350,000
AL Fairbanks: CMAQ I/M Technician Training (ED 29-34)	350,000	350,000	350,000
AL Fairbanks: Airport Way/Washington Street Intersection (ED 29-34)	700,000	700,000	700,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Fairbanks: North Pole-Santa Claus Lane Upgrade (ED 29-34)	1,275,000	1,275,000	1,275,000
AL Glenn Highway: MP 56 to 60 Rehabilitation (ED 99)	1,000,000	1,000,000	1,000,000
AL Glenn Highway: MP 109 to 118 Rehabilitation (ED 26-28)	4,000,000	4,000,000	4,000,000
AL Glenn Highway: MP 97 to 100 Rehabilitation, Pinochle Hill (ED 26-28)		6,000,000	6,000,000
AL Homer East End Road 0.0-3.75 Rehabilitation (ED 7)	3,250,000	3,250,000	3,250,000
AL Homer Ferry Terminal Building Improvements (ED 8)	775,000	775,000	775,000
AL Hooper Bay Sanitation Road Construction (ED 38)	3,500,000	3,500,000	3,500,000
AL Iliamna-Nondalton Road Construction (ED 40)	5,000,000	5,000,000	5,000,000
AL Juneau - Capital Transit Buses Purchase (ED 3)	1,040,000	1,040,000	1,040,000
AL Juneau - Glacier Highway: Indian Point to Point Louisa Reconstruction/Relocation (ED 4)	6,370,000	6,370,000	6,370,000
AL Juneau - Thane Road Ferry Terminal to Rock Dump Reconstruction (ED 3)	2,420,000	2,420,000	2,420,000
AL Juneau: Willoughby and Glacier Avenue Rehabilitation (ED 3)	645,000	645,000	645,000
AL Kake Ferry Terminal Dolphin and Bridge Replacement (ED 5)	1,100,000	1,100,000	1,100,000
AL Ketchikan Saxman Roads Improvements (ED 1)	690,000	690,000	690,000
AL Ketchikan-Herring Cove & Ketchikan Creek Bridges Rehabilitation (ED 1)	470,000	470,000	470,000
AL Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening (ED 1)	1,220,000	1,220,000	1,220,000
AL Ketchikan: Tongass/3rd Avenue Reconstruction/Extension (ED 1)	1,090,000	1,090,000	1,090,000
AL Kipnuk Sanitation Road Construction (ED 39)	300,000	300,000	300,000
AL Kodiak: Chiniak Highway: Kalsin Hill Hazard Removal (ED 6)	800,000	800,000	800,000
AL Kodiak: Rezanof Drive 'Y' Intersection Improvement (ED 6)	1,220,000	1,220,000	1,220,000
AL M/V Matanuska Life Boats and Structural Renewal (ED 99)	1,390,000	1,390,000	1,390,000
AL M/V Tustumena Structural Fire Proofing (ED 99)	500,000	500,000	500,000
AL Matanuska-Susitna: Vine Road (ED 26-28)	1,700,000	1,700,000	1,700,000
AL Matanuska-Susitna: Edlund Road Rehabilitation (ED 26-28)	400,000	400,000	400,000
AL Matanuska-Susitna: Hollywood Road Improvements (ED 26-28)	1,300,000	1,300,000	1,300,000
AL Matanuska-Susitna: Houston - King Arthur Road Resurface (ED 26-28)	400,000	400,000	400,000
AL Metlakatla: Buses Purchase (ED 5)	200,000	200,000	200,000
AL Nome City Field Structures (ED 38)	350,000	350,000	350,000
AL Northern Region Pavement Crack Sealing & Bridge Rehabilitation (ED 99)	1,320,000	1,320,000	1,320,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Northern Region Pavement Seal Coat/Overlay (ED 99)	3,600,000	3,600,000	3,600,000
AL Prince of Wales Island: Hydaburg Highway Upgrade and Paving (ED 5)	2,000,000	2,000,000	2,000,000
AL Public Transportation Social Service Van Replacement (ED 99)	500,000	500,000	500,000
AL Richardson Highway: Valdez Glacier Stream Bridge #556 Repairs (ED 35)	380,000	380,000	380,000
AL Richardson Highway: Valdez at Egan Drive Rehabilitation (ED 35)	300,000	300,000	300,000
AL Selawik: Boardwalk Improvements (ED 37)	360,000	360,000	360,000
AL Seward Erosion - Alaska Marine Highway System Terminus Partnering Project (ED 8)		3,000,000	3,000,000
AL Seward Highway AMATS Exit Ramp Safety Improvements (ED 10-25)		337,900	337,900
AL Seward Highway Bird Point Pathway/Wayside (ED 10-25)		2,000,000	2,000,000
AL Seward Highway Girdwood: Bird Point Pathway (ED 10-25)		1,350,000	1,350,000
AL Seward Highway: MP 0-3 Capacity Improvements (ED 8)	1,500,000	1,500,000	1,500,000
AL Seward Highway: Windy Corner Realignment (ED 99)	3,500,000	3,500,000	3,500,000
AL Seward Highway: Girdwood to Bird Point Reconstruction (ED 10-25)	16,300,000	16,300,000	16,300,000
AL Sitka Sawmill Creek/Jarvis Left Turn Bay Construction (ED 2)	435,000	435,000	435,000
AL Soldotna-Kalifornsky Beach Road MP 16.4-22.4 Rehabilitation and Safety Improvements (ED 9)	1,240,000	1,240,000	1,240,000
AL Southeast Region Pavement Seal Coat/Overlay (ED 99)	150,000	150,000	150,000
AL Statewide Bridge Inspection/Inventory/Management Program (ED 99)	3,000,000	3,000,000	3,000,000
AL Statewide Federal Planning and Compliance (ED 99)	7,600,000	7,600,000	7,600,000
AL Statewide Research, Engineering Evaluations, & Technology Transfer (ED 99)	2,200,000	2,200,000	2,200,000
AL Statewide Surface Transportation Preconstruction (ED 99)	20,000,000	20,000,000	20,000,000
AL Statewide Transportation Enhancements (ED 99)	5,000,000		
AL Taylor Highway: MP 64 to Border Reconstruction (ED 99)		13,800,000	13,800,000
AL Toksook Bay Solid Waste Site Road Construction (ED 38)	815,000	815,000	815,000
AL Wales Sanitation Road Improvements (ED 37)	170,000	170,000	170,000
AL Whittier Road Access (ED 99)	5,000,000	5,000,000	5,000,000
* Total Program Expenditures	174,355,000	199,092,900	199,092,900

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Aviation Program			
AL Akiachak Airport Relocation (ED 39)	3,220,000	3,220,000	3,220,000
AL Allakaket Airport Relocation (ED 36)	5,000,000	5,000,000	5,000,000
AL Anchorage International Airport Annual Improvements (ED 10-25)	650,000	650,000	650,000
AL Anchorage International Airport Concourse C Relocation (ED 10-25)	7,200,000	7,200,000	7,200,000
AL Anchorage International Airport Environmental Assessment and Cleanup (ED 10-25)	1,000,000	1,000,000	1,000,000
AL Anchorage International Airport Equipment Replacement (ED 10-25)	625,000	625,000	625,000
AL Anchorage International Airport Garage Renovation and Repair (ED 10-25)	1,250,000	1,250,000	1,250,000
AL Anchorage International Airport General Aviation Improvements Phase 3 (ED 10-25)	900,000	900,000	900,000
AL Anchorage International Airport Roads/Grounds Upgrade and Reconstruction (ED 10-25)	750,000	750,000	750,000
AL Anchorage International Airport Runway 32 Queueing Taxiway Construction (ED 10-25)	3,330,000	3,330,000	3,330,000
AL Anchorage International Airport Runway 6L Safety Area Extension (ED 10-25)	1,710,000	1,710,000	1,710,000
AL Anchorage International Airport South Terminal Ramp Reconstruction (ED 10-25)	1,980,000	1,980,000	1,980,000
AL Anchorage International Airport Storm Drain Construction - Phase I (ED 10-25)	1,200,000	1,200,000	1,200,000
AL Anchorage International Airport Terminal Electric Upgrades (ED 10-25)	3,250,000	3,250,000	3,250,000
AL Anchorage International Airport Terminal Health and Safety Upgrades (ED 10-25)	750,000	750,000	750,000
AL Anchorage International Airport Tug Road Extension and Rebuild (ED 10-25)	1,200,000	1,200,000	1,200,000
AL Anchorage International Airport Wetland Development Phase I (ED 10-25)	500,000	500,000	500,000
AL Anchorage Metro Airport System Plan (ED 10-25)	350,000	350,000	350,000
AL Aniak Airport Dike Repair (ED 36)	3,450,000	3,450,000	3,450,000
AL Bethel Runway Lighting Rehabilitation (ED 39)	635,000	635,000	635,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Central Region Wind Data Collection (ED 99)	200,000	200,000	200,000
AL Deadhorse ARFF Building Construction (ED 37)	500,000	500,000	500,000
AL Fairbanks International Airport Annual Improvements (ED 29-34)	200,000	200,000	200,000
AL Fairbanks International Airport Equipment Replacement (ED 29-34)	542,000	542,000	542,000
AL Gambell Airport Improvements (ED 38)	5,170,000	5,170,000	5,170,000
AL Gustavus Aircraft Rescue and Firefighting Vehicle Purchase (ED 5)	550,000	550,000	550,000
AL Gustavus Apron Improvements (ED 5)	1,000,000	1,000,000	1,000,000
AL Kake Obstruction Removal & PAPI Installation (ED 5)	550,000	550,000	550,000
AL Kasigluk Runway & Safety Area Rehabilitation (ED 39)	870,000	870,000	870,000
AL Ketchikan Seaplane Float Rehabilitation (ED 1)	3,600,000	3,600,000	3,600,000
AL Kiana Runway & Apron Resurfacing (ED 37)	120,000	120,000	120,000
AL Kipnuk Airport Master Plan (ED 39)	330,000	330,000	330,000
AL Kodiak Taxiway Paving Rehabilitation, Phase 1 (ED 6)	2,875,000	2,875,000	2,875,000
AL McGrath Airport Master Plan (ED 36)	330,000	330,000	330,000
AL Napakiak Runway & Apron Rehabilitation (ED 39)	3,800,000	3,800,000	3,800,000
AL Nome Apron & Taxiway Rehabilitation (ED 38)	1,900,000	1,900,000	1,900,000
AL Noorvik Airport Relocation (ED 37)	3,500,000	3,500,000	3,500,000
AL Northern Region Airports Communications Equipment (ED 99)	500,000	500,000	500,000
AL Northern Region Airports Snow Removal Equipment Building Upgrades (ED 99)	750,000	750,000	750,000
AL Nulato Runway & Safety Area Rehabilitation (ED 36)	1,900,000	1,900,000	1,900,000
AL Pilot Station Runway Lighting (ED 38)	300,000	300,000	300,000
AL Quinhagak Airport Relocation (ED 39)	4,600,000	4,600,000	4,600,000
AL Rampart Runway & Safety Area Reconstruction (ED 36)	1,500,000	1,500,000	1,500,000
AL Selawik Safety Area Reconstruction & Lighting (ED 37)	1,400,000	1,400,000	1,400,000
AL Shageluk Airport Rehabilitation/Relocation (ED 36)	3,900,000	3,900,000	3,900,000
AL Shungnak Runway Expansion & Resurfacing (ED 37)	500,000	500,000	500,000
AL South Naknek Crosswind Runway Construction (ED 40)	1,225,000	1,225,000	1,225,000
AL Southeast Region Airports Smart Key Security System Purchase (ED 99)	90,000	90,000	90,000
AL St Mary's Airport Rehabilitation, Lighting & Resurfacing (ED 38)	900,000	900,000	900,000
AL Statewide Aviation Preconstruction (ED 99)	7,500,000	7,500,000	7,500,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Statewide Aviation System Planning (ED 99)	300,000	300,000	300,000
AL Valdez ARFF Building Construction (ED 35)	200,000	200,000	200,000
* Total Program Expenditures	90,552,000	90,552,000	90,552,000
*** Total Agency Expenditures	349,584,000	374,486,900	374,486,900
*** Total Agency Funding			
Federal Funds	271,890,000	293,627,900	293,627,900
General Funds	38,770,000	39,720,000	39,720,000
Other Funds	38,924,000	41,139,000	41,139,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * University of Alaska * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Small Business Development/Procurement and Technical Assistance/Buy Alaska Programs (ED 99)	400,000	400,000	400,000
AP Anchorage Campus - New Student Housing (ED 10-25)	34,000,000	34,000,000	34,000,000
AP Systemwide Deferred Maintenance/Code Compliance/Renovation (ED 99)	7,000,000	6,125,000	6,125,000
AP Fairbanks Campus - Elvey Building Addition (ED 29-34)	16,000,000	16,000,000	16,000,000
AP University of Alaska Fairbanks - Yukon Drive Retaining Walls and Stair Repair (ED 29-34)	200,000	200,000	200,000
* Total Program Expenditures	57,600,000	56,725,000	56,725,000
*** Total Agency Expenditures	57,600,000	56,725,000	56,725,000
*** Total Agency Funding			
General Funds	7,400,000	6,525,000	6,525,000
Other Funds	50,200,000	50,200,000	50,200,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Alaska Court System * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks Courthouse Design and Engineering (ED 29-34)	1,850,000	1,250,000	1,250,000
AP Boney Building Code Upgrades (ED 99)	1,925,000	1,425,000	1,425,000
AP Court System Computer Upgrades/Court Management System (ED 99)	600,000	400,000	400,000
AP Emergency Replacement of Court Recording Equipment (ED 99)	125,000	125,000	125,000
* Total Program Expenditures	4,500,000	3,200,000	3,200,000
*** Total Agency Expenditures	4,500,000	3,200,000	3,200,000
*** Total Agency Funding General Funds	4,500,000	3,200,000	3,200,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Valdez - Alternate Uses of the Harborview Facility (ED 35)		250,000	250,000
* Total Program Expenditures		250,000	250,000
*** Total Agency Expenditures		250,000	250,000
*** Total Agency Funding Other Funds		250,000	250,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Akhiok New Dump or Landfill Site (ED 6)		76,000	76,000
AP Akiak Health Clinic Renovations (ED 39)	53,534	53,534	53,534
AP Akutan Water System and Hydrant Replacement, Repair, and Upgrade (ED 40)	25,000	25,000	25,000
AP Alakanuk Community Facilities and Equipment Public Safety Building (ED 38)	10,000	25,000	25,000
AP Alakanuk Community Facility/Public Safety Building (ED 38)	15,000		
AP Aleknagik North Shore Landfill Relocation (ED 39)	19,000	19,000	19,000
AP Aleutians East Borough Nelson Lagoon Dock and Boat Ramp Construction (ED 40)	25,000	25,000	25,000
AP Allakaket Small Pick Up Truck (ED 36)	25,000	25,000	25,000
AP Ambler Dump Improvements (ED 37)	25,000	25,000	25,000
AP Ambler Lagoon Upgrade (ED 37)	25,000	25,000	25,000
AP Anaktuvuk Pass Bed and Breakfast (ED 37)	25,000	25,000	25,000
AP Anchorage American Disabilities Act and Playground Safety Requirements - Parks and Facilities Improvements (ED 10-25)	350,000		
AP Anchorage Americans with Disabilities Act Pedestrian Facility Upgrades (ED 10-25)		140,000	140,000
AP Anchorage Anchorage Sports Center (ED 10-25)	1,371,867		
AP Anchorage Commercial Drive and Viking Drive Snow Disposal Site (ED 10-25)		119,000	119,000
AP Anchorage Demsey Anderson Ice Rink Completion (ED 10-25)	604,176		
AP Anchorage Facility Upgrades (ED 10-25)	1,434,000	1,434,000	1,434,000
AP Anchorage Fish Creek Storm Drain - Arctic Boulevard to C Street (ED 10-25)		432,032	432,032
AP Anchorage H.J. McDonald Memorial Center Facility Completion (ED 10-25)	604,176		
AP Anchorage Kincaid Park Access Road - Sand Lake Road to Chalet (ED 10-25)		490,000	490,000
AP Anchorage Lore Road Upgrade - New Seward Highway to Lake Otis (ED 10-25)		1,890,000	1,890,000
AP Anchorage Mt. View Recreation Center (ED 10-25)	133,208		
AP Anderson Streetlight Upgrade Phase II (ED 29-34)	25,097	25,097	25,097
AP Aniak Road Maintenance Equipment (ED 36)	15,000	25,000	25,000
AP Aniak VPSO/Fire Department Equipment (ED 36)	10,000		

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Atka Ambulance/Equipment Storage Building (ED 40)	25,000	25,000	25,000
AP Atkasuk Community Center Structural Repairs and Improvements Acquisitions (ED 37)	75,000	75,000	75,000
AP Barrow New Playground Development (ED 37)	106,123	106,123	106,123
AP Bethel Braund Building Renovation (ED 39)	109,120	109,120	109,120
AP Bettles Road Grader Purchase - Phase III (ED 36)	25,000	25,000	25,000
AP Brevig Mission Heavy Equipment Tractor (ED 38)	25,000	25,000	25,000
AP Bristol Bay Borough Naknek Village Road Improvements (ED 40)	152,038	152,038	152,038
AP Buckland City Office and Clinic Renovation (ED 37)	26,700	26,700	26,700
AP Cheforak Construction of New Public Safety Building (ED 39)	25,000	25,000	25,000
AP Chevak City Vehicle (ED 38)	25,000	25,000	25,000
AP Chignik Dock Construction (ED 40)	25,000	25,000	25,000
AP Chuathbaluk Renovation of Community Hall for Youth Center and Equipment (ED 36)	25,000	25,000	25,000
AP Clarks Point Purchase and Installation of New Generator (ED 39)	50,000	50,000	50,000
AP Clarks Point Repair of Electrical Distribution Line (ED 39)	30,000	30,000	30,000
AP Clarks Point Upgrade Switch Gear (ED 39)	20,000	20,000	20,000
AP Coffman Cove Multipurpose Building (ED 5)	25,000	25,000	25,000
AP Cold Bay Dock Electrification (ED 40)	25,000	25,000	25,000
AP Cordova Existing City Dock Repairs (ED 35)	64,441	64,441	64,441
AP Craig South Cove Harbor Upgrade (ED 5)	50,000	50,000	50,000
AP Deering Industrial Park (ED 37)	25,000	25,000	25,000
AP Delta Junction Cemetery Expansion (ED 35)	25,269	25,269	25,269
AP Denali Borough Healy Hockey Association Recreation Center (ED 29-34)	33,759	33,759	33,759
AP Dillingham Harbor Shop/Maintenance Building (ED 39)	56,232	56,232	56,232
AP Eagle Road Preparation/Dust Control (ED 36)	25,000	25,000	25,000
AP Egegik Solid Waste Landfill/Incinerator/Garbage Truck (ED 40)	25,000	25,000	25,000
AP Ekwok Generator/Switching Gear (ED 39)	25,000	25,000	25,000
AP Elim Library Building (ED 38)	25,000	25,000	25,000
AP Emmonak Roads Improvement (ED 38)	28,589	28,589	28,589
AP Fairbanks Facility and Equipment Purchases, Replacement and Upgrades (ED 29-34)	553,414	553,414	553,414
AP Fairbanks North Star Borough Boroughwide Fire/Life/Safety Block Grant (ED 29-34)	140,000	140,000	140,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks North Star Borough Denali Elementary School Traffic Circulation/Safety Improvements (ED 29-34)	73,500	73,500	73,500
AP Fairbanks North Star Borough Emergency Medical Services Ambulance Replacement (ED 29-34)	84,000	84,000	84,000
AP Fairbanks North Star Borough Emergency Medical Services Support Equipment (ED 29-34)	80,500	80,500	80,500
AP Fairbanks North Star Borough Fire Service Area Emergency Generator Block (ED 29-34)	52,500	52,500	52,500
AP Fairbanks North Star Borough North Pole High School Sprinkler Systems Repairs (supplemental) (ED 29-34)	81,900	81,900	81,900
AP Fairbanks North Star Borough North Pole Recreational Rifle Range (supplemental) (ED 29-34)	35,000	35,000	35,000
AP Fairbanks North Star Borough North Star Volunteer Fire Department Sta. #3 Roof Repair (ED 29-34)	55,125	55,125	55,125
AP Fairbanks North Star Borough North Star Volunteer Fire Department Station #1 Refurbish Brush #1 Fire Vehicle (ED 29-34)	26,950	26,950	26,950
AP Fairbanks North Star Borough Ryan Middle School Replace Drywells (ED 29-34)	6,517	6,517	6,517
AP Fairbanks North Star Borough Solid Waste Landfill Expansions/Property Acquisition (supplemental) (ED 29-34)	161,000	161,000	161,000
AP Fairbanks North Star Borough Tanana River Levee Annual Maintenance (ED 29-34)	33,810	33,810	33,810
AP Fairbanks North Star Borough Ticasuk Brown Elementary School Add Exterior/Security Lights (ED 29-34)	17,500	17,500	17,500
AP False Pass City Shop Building Construction (ED 40)	25,000	25,000	25,000
AP Fort Yukon Volunteer Fire Department Upgrade (ED 36)	25,108	25,108	25,108
AP Front Section - Angoon Community Facilities and Equipment (ED 5)		25,000	25,000
AP Front Section - Anvik Community Facilities and Equipment (ED 36)		25,000	25,000
AP Front Section - Diomed Community Facilities and Equipment (ED 37)		25,000	25,000
AP Front Section - Bek Community Facilities and Equipment (ED 39)		25,000	25,000
AP Front Section - Holy Cross Community Facilities and Equipment (ED 36)		25,000	25,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - Kasigluk Community Facilities and Equipment (ED 39)		104,441	104,441
AP Front Section - Lower Kalskag Community Facilities and Equipment (ED 36)		25,000	25,000
AP Front Section - Newtok Community Facilities and Equipment (ED 38)		25,000	25,000
AP Front Section - Nightmute Community Facilities and Equipment (ED 38)		25,000	25,000
AP Front Section - Nondalton Community Facilities and Equipment (ED 40)		25,000	25,000
AP Front Section - Nuiqsut Community Facilities and Equipment (ED 37)		25,000	25,000
AP Front Section - Pilot Station Community Facilities and Equipment (ED 36)		25,000	25,000
AP Front Section - Toksook Bay Community Facilities and Equipment (ED 38)		25,000	25,000
AP Front Section - Tuluksak Community Facilities and Equipment (ED 36)		104,441	104,441
AP Front Section - Tununak Community Facilities and Equipment (ED 38)		104,441	104,441
AP Front Section - Wainwright Community Facilities and Equipment (ED 37)		25,000	25,000
AP Galena Community Hall Improvements (ED 36)	15,106	15,106	15,106
AP Galena Dust Control (ED 36)	10,000	10,000	10,000
AP Gambell Health Clinic Renovation (ED 38)	25,000	25,000	25,000
AP Golovin City Hall Upgrade (ED 38)	25,000	25,000	25,000
AP Goodnews Bay Fire Fighting Equipment (ED 39)	25,000	25,000	25,000
AP Grayling Teen Center (ED 36)	12,500	12,500	12,500
AP Grayling Washeteria Building (ED 36)	12,500	12,500	12,500
AP Haines Borough Klejini Valley Fire District Fire Truck Acquisition (ED 5)	28,721	28,721	28,721
AP Haines Lutak Dock Fender Repair (ED 5)	34,969	34,969	34,969
AP Homer - University of Alaska, Kachemak Bay Campus Consortium Library (ED 7)	103,655	103,655	103,655
AP Hoonah New Water Treatment Plant/Water Truck Lines (ED 5)	66,923	66,923	66,923
AP Hooper Bay Public Safety Equipment (ED 38)		27,026	27,026

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Hughes Site Preparation (Gravel Pads) for New Housing (ED 36)	25,000	25,000	25,000
AP Huslia Central Heating System for City Office and Office Equipment (ED 36)	25,000	25,000	25,000
AP Hydaburg Youth Center Completion (ED 5)	25,000	25,000	25,000
AP Juneau Americans with Disabilities Act Compliance Projects (ED 3)	35,000	35,000	35,000
AP Juneau Energy Efficiency Improvements Fund (ED 3)	35,000	35,000	35,000
AP Juneau Lynn Canal Fire Station Upgrade (ED 4)	84,143	84,143	84,143
AP Juneau Police: Integrated Computer Records System (ED 3)	140,000	140,000	140,000
AP Juneau Underground Fuel Storage Tanks (ED 3)	210,000	210,000	210,000
AP Kachemak City of Homer/University of Alaska Anchorage Consortium Library (ED 7)	23,000	23,000	23,000
AP Kachemak Wildland Fire Protection Equipment (ED 7)	12,000	12,000	12,000
AP Kake Design Phase I Water Pipeline (ED 5)	55,409	55,409	55,409
AP Kaktovik Community Building Plumbing Upgrade (ED 37)	25,000	25,000	25,000
AP Kaltag Headstart Building Phase III (ED 36)	25,000	25,000	25,000
AP Kasaan Breakwater (ED 5)	23,684	23,684	23,684
AP Kenai Peninsula Borough Boroughwide Road Projects (ED 7)	477,644	477,644	477,644
AP Kenai Water Quality and Quantity/Development Program (ED 9)	149,947	149,947	149,947
AP Ketchikan Front Street Extension/Berth 1 Redecking - Phase I (ED 1)	179,808	179,808	179,808
AP Ketchikan Gateway Borough Ferry Ramp Upgrade (ED 1)	56,000	56,000	56,000
AP Ketchikan Gateway Borough Murphys Pullout Sea Plane Dock (ED 1)	35,000	35,000	35,000
AP Ketchikan Gateway Borough Rotary Beach Parking (ED 1)	28,000	28,000	28,000
AP Kiana Equipment Repairs (ED 37)	25,000	25,000	25,000
AP King Cove Pedestrian Walkway (ED 40)	26,231	26,231	26,231
AP Kivalina Planning and Design for Relocation of Community (ED 37)	25,000	25,000	25,000
AP Klawock Road Improvements (ED 5)	22,000	22,000	22,000
AP Kobuk Community Facilities and Equipment (Village Public Safety Office) (ED 37)	25,000	25,000	25,000
AP Kodiak Island Borough Peterson Elementary School Addition Design and Construction (ED 6)	141,603	141,603	141,603
AP Kodiak Near Island Utility Extension (ED 6)	161,873	161,873	161,873

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kotlik Office Renovation (ED 38)	25,000	25,000	25,000
AP Kotzebue Old City Hall Building and Jail Renovation (ED 37)	73,988	73,988	73,988
AP Koyuk Upgrade Fuel Tank Farms (ED 38)	25,000	25,000	25,000
AP Koyukuk Pick Up Truck (ED 36)	25,000	25,000	25,000
AP Kupreanof Alternative Source of Energy for Community Building (ED 2)	25,000	25,000	25,000
AP Kwethluk Office Equipment (ED 39)	15,000	15,000	15,000
AP Kwethluk Sidewalk Improvements (ED 39)	10,000	10,000	10,000
AP Lake and Peninsula Borough Water, Sewer and Landfill Projects (ED 40)	25,612	25,612	25,612
AP Larsen Bay Erosion Control (ED 6)	25,000	25,000	25,000
AP Manokotak Building Renovation (ED 39)	25,000	25,000	25,000
AP Marshall Water and Sewer Renovations (ED 36)	25,000	25,000	25,000
AP Mat-Su Borough Bogard Road Extension (Lake View to Wasilla - Fishhook) (ED 26-28)	420,000	420,000	420,000
AP Mat-Su Borough Public Safety Equipment Replacement/Remount/ Refurbish (ED 26-28)	272,561	272,561	272,561
AP McGrath Tank Farm and Public Works Yard Improvements (ED 36)	25,000	25,000	25,000
AP Mekoryuk Cable TV Equipment Purchase (ED 38)		25,000	25,000
AP Mountain Village Clinic Renovation (ED 38)	25,116	25,116	25,116
AP Napakiak Renovation of Jail/Public Safety Building (Interior) (ED 39)	25,000	25,000	25,000
AP Napaskiak Overhaul John Deere Tractor (ED 39)	22,400	22,400	22,400
AP Nenana Fire Truck (ED 36)	25,000	25,000	25,000
AP New Stuyahok Heavy Equipment Building (ED 39)	25,000	25,000	25,000
AP Newhalen Clinic Minivan (ED 40)	25,000	25,000	25,000
AP Nikolai Electrical Generation Upgrade (ED 36)	25,000	25,000	25,000
AP Nome Local Street Improvements and Upgrades (ED 38)	99,916	99,916	99,916
AP Noorvik New Recreation Center (ED 37)	25,000	25,000	25,000
AP North Pole Public Safety Equipment Upgrade (ED 29-34)	41,345	41,345	41,345
AP North Slope Borough Thermal Oxidation System (ED 37)	64,423	64,423	64,423
AP Northwest Arctic Borough Consortium Library Preparation (ED 37)	25,000	25,000	25,000
AP Nulato Main Road Upgrade (ED 36)	25,000	25,000	25,000
AP Nunapitchuk Motor Grader (ED 39)	25,000	25,000	25,000
AP Old Harbor Heavy Equipment and Fire Department Equipment (ED 6)	27,550	27,550	27,550

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Ouzinkie Generators Purchase and Installation (ED 6)	25,000	25,000	25,000
AP Palmer Cope Industrial Way Phase II (ED 26-28)	121,027	121,027	121,027
AP Pelican Harbor Repairs (ED 5)	14,578	14,578	14,578
AP Pelican Office Equipment Upgrade (ED 5)	10,422	10,422	10,422
AP Petersburg Small Boat Harbor Expansion and Renovation (ED 2)	84,003	84,003	84,003
AP Pilot Point VPSO Housing Phase II (ED 40)	25,000	25,000	25,000
AP Platinum Community Washeteria (ED 39)	25,000	25,000	25,000
AP Point Hope Recreation Center (ED 37)	26,705	26,705	26,705
AP Port Alexander Upgrade and Repairs of Boardwalk (ED 5)	25,000	25,000	25,000
AP Port Heiden Community and Office Building (ED 40)		25,000	25,000
AP Port Lions Water Dam Replacement (ED 6)	55,400	55,400	55,400
AP Quinhagak Clinic Addition (ED 39)	25,000	25,000	25,000
AP Ruby Municipal/Community Maintenance Shop (ED 36)	25,084	25,084	25,084
AP Russian Mission Equipment Storage Building Construction (ED 36)	50,000	50,000	50,000
AP Russian Mission Heavy Equipment Purchase (ED 36)	25,000	25,000	25,000
AP Saint George Harbormaster/Public Safety Building (ED 40)	25,000	25,000	25,000
AP Saint Paul Old Town Sewer Main Upgrade (ED 40)	25,094	25,094	25,094
AP Sand Point City Maintenance Facility (ED 40)	26,822	26,822	26,822
AP Savoonga Dump Truck (ED 38)		25,000	25,000
AP Saxman City Hall Roof Repair (ED 1)	10,000	10,000	10,000
AP Saxman Reservoir Expansion (ED 1)	15,000	15,000	15,000
AP Scammon Bay Community Building Renovation (ED 38)	25,000	25,000	25,000
AP Selawik Firefighting Rapid Reponse System (ED 37)	25,676	25,676	25,676
AP Seldovia Fire Department Utility Truck (ED 7)	25,000	25,000	25,000
AP Seward Children's Library Renovation (ED 8)	10,400	10,400	10,400
AP Seward Historic Records Preservation (ED 8)	20,842	20,842	20,842
AP Seward Library Basement Remodeling (ED 8)	10,400	10,400	10,400
AP Seward Museum Darkroom (ED 8)	6,000	6,000	6,000
AP Seward Prismatic Surgical Lighting Purchase (ED 8)	13,086	13,086	13,086
AP Seward Street Paving (ED 8)	15,300	15,300	15,300
AP Shageluk Water and Sewer (ED 36)	77,710	77,710	77,710
AP Shaktoolik Septic System Upgrade (ED 38)		25,000	25,000
AP Sheldon Point Water/Sewer (ED 38)	25,000	25,000	25,000
AP Shishmaref Heavy Equipment/Fire Department Equipment (ED 37)	25,000	25,000	25,000
AP Shungnak Dumpsite Fencing (ED 37)	25,000	25,000	25,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Sitka Public Services Center Site Development and Initial Construction (ED 2)	193,139	193,139	193,139
AP Soldotna Street Improvements - Park Avenue Reconstruction (ED 8)	100,015	100,015	100,015
AP St. Mary's Utility Truck Purchase (ED 38)	25,000	25,000	25,000
AP St. Michael Washeteria Upgrade (ED 38)	25,000	25,000	25,000
AP Stebbins Community Facility Improvements/Upgrades (ED 38)	12,500		
AP Stebbins Community Facility Upgrade, Equipment Repair and Vehicle Purchase (ED 38)		76,730	76,730
AP Stebbins Equipment Repair/Upgrade (ED 38)	12,500		
AP Tanana Renovation of City Buildings (ED 36)	25,000	25,000	25,000
AP Teller Landfill Upgrade (ED 38)	25,000	25,000	25,000
AP Tenakee Springs Dryline Project - Phase 1 (ED 5)	25,000	25,000	25,000
AP Thorne Bay Public Health and Safety Complex (ED 5)	25,000	25,000	25,000
AP Togiak New Loader/Forklift (ED 39)	25,622	25,622	25,622
AP Unalakleet Snow Fence Continuation Along Kowegak Slough-East of Unalakleet (ED 38)	25,970	25,970	25,970
AP Unalaska Pedestrian Trail Phase IV (ED 40)	102,516	102,516	102,516
AP Upper Kalskag Equipment and Road Repairs (ED 36)	77,000	77,000	77,000
AP Valdez Repair Old City Dock Wear Deck (ED 35)	49,000	49,000	49,000
AP Valdez VCT Maintenance - Recoat Causeway Support Piles (ED 35)	63,083	63,083	63,083
AP Wales Furnish New Clinic (ED 37)	25,000	25,000	25,000
AP Wasilla Glenwood Avenue Paving and Trail Phase II (ED 26-28)	118,879	118,879	118,879
AP White Mountain Road Improvements and Equipment Repair (ED 38)		87,009	87,009
AP Whittier Ambulance Purchase (ED 35)		25,000	25,000
AP Wrangell Zimovia Highway and Reid St Water and Sewer Extension (ED 2)	69,136	69,136	69,136
AP Yakutat Public Buildings and Equipment Upgrade (ED 5)	25,102	25,102	25,102
* Total Program Expenditures	13,395,791	14,408,484	14,408,484
*** Total Agency Expenditures	13,395,791	14,408,484	14,408,484

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Funding			
Other Funds	13,395,791	14,408,484	14,408,484

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Akiachak Repair Akiachak Townsite (Water, Sewer, Roads) (ED 39)	24,083	24,083	24,083
AP Arctic Village Bulk Fuel Tank Farm-Phase II (ED 36)	24,083	24,083	24,083
AP Beaver Construction Management for Multi-Purpose Building (ED 36)	25,000	25,000	25,000
AP Birch Creek Community Health Center Improvements (ED 36)	25,000	25,000	25,000
AP Central Computer with Visual Access for Use by Public (ED 36)	10,000	10,000	10,000
AP Central Finish Interior of Addition to Museum (ED 36)	8,000	8,000	8,000
AP Central Landscaping of Museum Road and Parking Lot (ED 36)	7,000	7,000	7,000
AP Chalkyitsik New Office Building (ED 36)	25,000	25,000	25,000
AP Chenega Bay Public Safety Garage (ED 35)	25,000	25,000	25,000
AP Chenega Bay Water Room/Holding Tank Upgrade (ED 35)	25,000	25,000	25,000
AP Chistochina Water Building Repairs/Emergency Medical Services Shed (ED 36)	25,000	25,000	25,000
AP Chitina Pedestrian Pathway (ED 36)	25,000	25,000	25,000
AP Copper Center Water/Sewer Construction Project (ED 36)		52,711	52,711
AP Crooked Creek Equipment Repair (ED 36)	25,000	25,000	25,000
AP Deltana Community Corporation Processing Plant (ED 35)		24,936	24,936
AP Dot Lake Recreational Facilities Upgrade (ED 36)	19,950	19,950	19,950
AP Dot Lake Services Community Building (ED 36)	27,710	27,710	27,710
AP Eagle Village Purchase Hauling Vehicle (Garbage) (ED 36)	9,996	9,996	9,996
AP Eagle Village Renovation of Community Hall (ED 36)	15,000	15,000	15,000
AP Edna Bay Dock/Harbor Maintenance and Improvement (ED 5)	10,000	10,000	10,000
AP Edna Bay Road Construction, Access and Maintenance (ED 5)	13,750	13,750	13,750
AP Elfin Cove Community Council Fuel Facility (ED 5)		25,000	25,000
AP Evansville Multiuse Community Center (ED 36)	25,000	25,000	25,000
AP Four Mile Road Road Stabilization (ED 36)	25,000	25,000	25,000
AP Front Section - Atmautluak Community Facilities and Equipment (ED 39)		79,441	79,441
AP Front Section - Circle Community Facilities and Equipment (ED 36)		79,441	79,441
AP Front Section - Gakona Community Facility and Equipment (ED 35)		79,441	79,441
AP Front Section - Lake Minchumina Community Facilities and Equipment (ED 36)		25,000	25,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - Northway Community Hall Renovation (ED 36)		25,000	25,000
AP Glennallen Building Expansion and Renovation (ED 35)	25,589	25,589	25,589
AP Gulkana Office Building (ED 36)	25,000	25,000	25,000
AP Gustavus On-going Projects (ED 5)	25,000	25,000	25,000
AP Healy Lake Clinic and Office Building Renovation (ED 36)		25,000	25,000
AP Hollis Road Projects (ED 5)	25,000	25,000	25,000
AP Hyder Community Association, Inc., Fire Truck Purchase (ED 1)		25,000	25,000
AP Kenny Lake Fire Department Building Repair (ED 35)	14,000	25,000	25,000
AP Kenny Lake Library Repair (ED 35)	11,000		
AP Kipnuk House Moving Trailer (ED 39)	25,000	25,000	25,000
AP Klukwan Expansion of Alaska Native Sisterhood Hall (ED 5)	25,000	25,000	25,000
AP Koliganek New Powerhouse Upgrading Distribution (ED 39)	25,000		
AP Koliganek Roads (ED 39)		25,000	25,000
AP Kongiganak Office Upgrade (ED 39)	11,000	11,000	11,000
AP Kongiganak Washeteria (ED 39)	14,000	14,000	14,000
AP Kwigillingok Relocation Project (ED 39)	25,000	25,000	25,000
AP Lime Village Electrification (ED 36)	50,000	50,000	50,000
AP Manley Hot Springs Multipurpose Community Facility (ED 36)	25,000	25,000	25,000
AP Mentasta Equipment Lease Payments (ED 36)	24,106	24,106	24,106
AP Metlakatla Smoked Salmon Development Project (ED 5)	26,358	26,358	26,358
AP Minto Multipurpose Building (ED 36)	50,000	50,000	50,000
AP Naukati Bay Road Construction/Pit Development (ED 5)	25,000	25,000	25,000
AP Nelchina/Mendeltna Community/School Recreation Project (ED 35)	25,000	25,000	25,000
AP Nelchina/Mendeltna Solid Waste Transfer Station, Phase II (ED 35)	27,711	27,711	27,711
AP Nikolski Building Purchase/Repair (ED 40)	79,441	79,441	79,441
AP Oscarville Bulk Fuel Tanks/Remodel Clinic to Jail/ Renovation of Community Building (ED 39)		33,500	33,500
AP Paxson Residential Telephone Service (ED 35)	50,000	25,000	25,000
AP Paxson Snowmachine/Four Wheel Trail (ED 35)	10,000	25,000	25,000
AP Paxson TV Station (ED 35)	10,000	10,000	10,000
AP Pitka's Point Village Office/Hall Upgrade (ED 38)	25,000	25,000	25,000
AP Pitkas Point Clinic Water/Sewer Hook-up (ED 38)	25,000	25,000	25,000
AP Point Baker Water System Phase IV (ED 5)		25,000	25,000

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Port Protection Boardwalk Repair/Upgrade/Water Tank Extension (ED 5)	25,000	25,000	25,000
AP Rampart Washeteria/Laundromat/Watering Point (ED 36)	25,000	25,000	25,000
AP Red Devil Community Health Clinic Building (ED 36)	25,000	25,000	25,000
AP Silver Springs Road Improvements (ED 35)	25,000	25,000	25,000
AP Slana Community Center/Office Construction and Equipment (ED 36)		25,346	25,346
AP Slana League Distance Learning/Medical Link (ED 36)	25,000	25,000	25,000
AP Sleetmute Multipurpose Building (ED 36)	10,000	10,000	10,000
AP Sleetmute Roads (ED 36)	10,000	10,000	10,000
AP Stevens Village Renovation Upgrade (ED 36)	25,000	25,000	25,000
AP Stony River Roads (ED 36)	79,441	79,441	79,441
AP Takotna - Takotna Community Association Utility Office/Lodge (ED 36)	23,684	23,684	23,684
AP Tanacross Solid Waste Disposal Site Improvement (ED 36)		23,600	23,600
AP Tatitlek Teacher Housing Construction (ED 35)		50,000	50,000
AP Tazlina Fire Hall Roof Repair (ED 35)		15,888	15,888
AP Tazlina Hockey Rink (ED 35)	10,000		
AP Tazlina Road Improvements (ED 35)	25,000	25,000	25,000
AP Tetlin Community Kitchen Elders Upgrade (ED 36)	24,083	24,083	24,083
AP Tok Rescue Truck (ED 36)	25,000	25,000	25,000
AP Tolsona Firehall Enhancements (ED 35)	12,000		
AP Tolsona Solid Waste Site Improvements (ED 35)	12,000	24,000	24,000
AP Tuntutuliak Tractor Purchase (ED 39)		24,083	24,083
AP Twin Hills Office Completion (ED 39)	25,000	25,000	25,000
AP Twin Hills Pumphouse Building Repair (ED 39)	25,000	25,000	25,000
AP Venetie Multipurpose Building (ED 36)	26,793	26,793	26,793
AP Whale Pass Resurface Existing Roads 1/2 - 1 Mile (ED 5)	26,250	26,250	26,250
AP Wiseman Flood Dike/Levy Repair - Wiseman Creek (ED 36)	12,500	12,500	12,500
AP Wiseman Purchases for Community Center (Land/Equipment) (ED 36)	12,500	12,500	12,500
* Total Program Expenditures	1,632,028	2,250,415	2,250,415
*** Total Agency Expenditures	1,632,028	2,250,415	2,250,415

PROJECT SUMMARY - FY97 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Funding			
Other Funds	1,632,028	2,250,415	2,250,415

