

Fiscal Year 1996

ELECTION DISTRICT REPORT



Legislative Finance Division
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ELECTION DISTRICT REPORT

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ELECTION DISTRICT SUMMARY - FY 96 CAPITAL BUDGET (CH 103 SLA 1995 - HB 268 ONLY)

Election District	Appropriated		Enacted	
	General Funds	Total Funds	General Funds	Total Funds
1 Ketchikan	640,000	10,447,322	640,000	10,447,322
2 Sitka/Petersburg/Wrangell	1,964,900	6,310,547	1,964,900	6,310,547
3 Juneau (Downtown)	250,000	3,150,603	250,000	3,150,603
4 Mendenhall/Lynn Canal	0	6,950,000	0	6,950,000
5 Southeast Islands	3,890,000	16,775,899	3,890,000	16,775,899
6 Kodiak	2,373,500	3,867,241	2,373,500	3,867,241
7 Homer/Kalifonsky	470,000	7,293,102	470,000	7,293,102
8 Soldotna/Seward	0	8,965,794	0	8,965,794
9 Kenai	0	471,665	0	471,665
10-25 Anchorage Areawide	5,560,000	45,674,000	5,560,000	45,657,191
25 Eagle River-Chugiak	0	1,330,000	0	1,330,000
26-28 Mat-Su Areawide	1,000,000	14,329,781	500,000	13,829,781
29-34 Fairbanks Areawide	3,750,000	32,084,457	3,750,000	32,084,457
35 Prince William Sound/Delta	246,300	9,649,438	246,300	9,649,438
36 Rural Interior	2,420,700	8,687,227	2,420,700	8,687,227
37 Arctic Slope/Northwest	3,056,000	16,650,349	3,056,000	16,650,349
38 Nome/Norton Sound	10,342,000	29,875,003	9,192,000	28,725,003
39 Bristol Bay/Bethel	5,300,000	27,345,904	5,300,000	27,345,904
40 Aleutians	3,760,000	26,889,926	3,760,000	26,889,926
99 Statewide	72,641,600	306,957,500	71,641,600	304,517,500

Total	117,665,000	583,705,758	115,015,000	579,598,949
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ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Ketchikan - Deermont Reconstruction	1,250,000	1,250,000	1,250,000
AL Ketchikan - Herring Bay and Ketchikan Creek Bridge Repainting	200,000	200,000	200,000
AL Ketchikan - Saxman Road Paving	100,000	100,000	100,000
AL Ketchikan - Third Avenue Reconstruction and Extension	4,000,000	4,000,000	4,000,000
AL Ketchikan - Tongass Avenue Rehabilitation	3,200,000	3,200,000	3,200,000
Federal Aviation Improvement Program			
AL Ketchikan Airport Snow Removal Equipment	550,000	550,000	550,000
** Total	9,300,000	9,300,000	9,300,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL Hyder - Water and Sewer Feasibility Study	50,000	50,000	50,000
AL Ketchikan Gateway Borough - Mountain Point Sewer Improvements, Phase VI	540,000	540,000	540,000
AL Ketchikan Gateway Borough - Shoup Service Area Water and Sewer Feasibility Study	50,000	50,000	50,000
** Total	640,000	640,000	640,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Ketchikan Fairview/Carlana Paving Project	278,444	278,444	278,444
AP Ketchikan Gateway Borough ADA Upgrade and Safety Upgrades for Department of Transportation Services	28,000	28,000	28,000
AP Ketchikan Gateway Borough Lewis Reef Development	150,878	150,878	150,878
AP Saxman Carving Center Restroom	7,500	7,500	7,500
AP Saxman City Hall Computer Upgrade	7,500	7,500	7,500
AP Saxman Maintenance Truck	10,000	10,000	10,000
** Total	482,322	482,322	482,322
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Hyder - Community Facilities and Equipment	25,000	25,000	25,000
** Total	25,000	25,000	25,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total District Expenditures	10,447,322	10,447,322	10,447,322
*** Total District Funding			
Federal Funds	9,300,000	9,300,000	9,300,000
General Funds	640,000	640,000	640,000
Other Funds	507,322	507,322	507,322

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education			
AP Mt. Edgecumbe Boarding School Renovations and Equipment	214,900	214,900	214,900
** Total	214,900	214,900	214,900
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Sitka - Castle Hill Transportation Enhancement	630,000	630,000	630,000
AL Sitka - Lake, Lincoln and Harbor Drive Intersection Signalization	330,000	330,000	330,000
AL Sitka - Sawmill Creek Left Turn Lane-Safety	350,000	350,000	350,000
Federal Aviation Improvement Program			
AL Petersburg Airport Rescue and Fire Fighting Vehicle Purchase	550,000	550,000	550,000
AL Wrangell Airport Rescue and Fire Fighting Building and Water Line Extension	1,400,000	1,400,000	1,400,000
AL Wrangell Airport Rescue and Fire Fighting Vehicle	550,000	550,000	550,000
** Total	3,810,000	3,810,000	3,810,000
Department of Environmental Conservation			
Municipal Matching Grants Program			
AL Petersburg - Cabin Creek Watershed Development	1,498,300		
AP Wrangell - Zimovia Highway Water and Sewer Main Extension	1,750,000	1,450,000	1,450,000
** Total	3,248,300	1,450,000	1,450,000
Grants to Municipalities (AS 37.05.315)			
AP City of Wrangell: Port Fill	302,000	300,000	300,000
AP City of Wrangell - Reid Street Paving	80,000		
** Total	382,000	300,000	300,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Petersburg South Small Boat Harbor Renovation and Expansion Project	126,976	126,976	126,976
AP Sitka, City and Borough Public Services Center Final Design	284,920	284,920	284,920
AP Wrangell Zimovia Highway Water/Sewer Extension - Phase I (Design)	98,751	98,751	98,751

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Kupreanof - Community Facilities and Equipment	25,000	25,000	25,000
** Total	535,647	535,647	535,647
*** Total District Expenditures	8,190,847	6,310,547	6,310,547
*** Total District Funding			
Federal Funds	3,810,000	3,810,000	3,810,000
General Funds	3,845,200	1,964,900	1,964,900
Other Funds	535,647	535,647	535,647

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
21	2	Education	Capital	Petersburg Elementary School code upgrades	(23.0)		(23.0)
21	2	Education	Capital	Petersburg Middle School/High School shop addition	23.0		23.0

1. The first part of the paper is devoted to the study of the properties of the function $f(x)$ defined by the equation

$$f(x) = \int_0^x \frac{1}{1+t^2} dt$$

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Juneau - Egan Expressway: Aurora Harbor to Whittier Street	50,000	50,000	50,000
Pedestrian Facility - Transportation Enhancement			
AL Juneau - Egan Expressway: Main Street to Norway Point	1,600,000	1,600,000	1,600,000
Rehabilitation and Safety			
AL Juneau - Egan Expressway: McNugget to Vanderbilt	300,000	300,000	300,000
Intersection Improvements			
AL Juneau - Willoughby and Glacier Avenue Rehabilitation	200,000	200,000	200,000
** Total	2,150,000	2,150,000	2,150,000
Department of Environmental Conservation			
Municipal Matching Grants Program			
AP Juneau - Design/Feasibility Study - North Douglas Sewer Line	250,000	250,000	250,000
** Total	250,000	250,000	250,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Juneau, City and Borough ADA Compliance: Accessibility Projects	35,000	35,000	35,000
AP Juneau, City and Borough Eaglecrest: Replace Hooter Chairlift Cable	21,000	21,000	21,000
AP Juneau, City and Borough Facilities Fire and Safety Code Compliance	140,000	140,000	140,000
AP Juneau, City and Borough Fire: Biohazard Cleanup/Decontamination System	105,000	105,000	105,000
AP Juneau, City and Borough Fire: Station Exhaust Ventilation System	70,000	70,000	70,000
AP Juneau, City and Borough Health and Social Services: Major Building Maintenance and Repair	8,603	8,603	8,603
AP Juneau, City and Borough Parks and Recreation: General Park Repairs and Safety Improvements	35,000	35,000	35,000
AP Juneau, City and Borough Parks and Recreation: Mount Jumbo Fire Safety Improvements	21,000	21,000	21,000
AP Juneau, City and Borough Police: Integrated Computer Records System	175,000	175,000	175,000
AP Juneau, City and Borough Public Works: Replace Underground Fuel Storage Tanks	140,000	140,000	140,000

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ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
** Total	750,603	750,603	750,603
*** Total District Expenditures	3,150,603	3,150,603	3,150,603
*** Total District Funding			
Federal Funds	2,150,000	2,150,000	2,150,000
General Funds	250,000	250,000	250,000
Other Funds	750,603	750,603	750,603

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
12	3	Administration	Capital	Mt. Roberts Marina municipal grant	(2,825.7)		(2,825.7)

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 4 Mendenhall/Lynn Canal * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Revenue			
Alaska Housing Finance Corporation Projects			
AP Riverbend Construction	8,501,300	4,500,000	4,500,000
** Total	8,501,300	4,500,000	4,500,000
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Juneau - Access Improvements	1,000,000	1,000,000	1,000,000
AL Juneau - Glacier Highway: Eagle Beach to Echo Cove Rehabilitation	200,000	200,000	200,000
AL Juneau - Glacier Highway: Engineers Cutoff to Fritz Cove Rehabilitation	1,250,000	1,250,000	1,250,000
** Total	2,450,000	2,450,000	2,450,000
University of Alaska			
AP Front Section - University of Alaska Juneau Residence Hall Construction	1,800,000		
** Total	1,800,000		
Grants to Municipalities (AS 37.05.315)			
AP Front Section - Repeal Mount Roberts Marina Grant	-2,800,000		
AP Front Section - City and Borough of Juneau, Back Loop/University of Alaska Southeast - Water and Sewer	600,000		
** Total	-2,200,000		
*** Total District Expenditures	10,551,300	6,950,000	6,950,000
*** Total District Funding			
Federal Funds	8,014,100	6,950,000	6,950,000
General Funds	-400,000		
Other Funds	2,937,200		

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
12	4	University	Capital	Juneau residence hall	1,800.0		1,800.0
12	4	Administration	Capital	Back Loop/University sewer and water municipal grant	600.0		600.0

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education			
AP Klawock Elementary, Middle, High School Code Upgrade	1,594,600		
Grants to Named Recipients (AS 37.05.316)			
AP Front section - Southeast Island School District - Port Protection School	100,000	100,000	100,000
** Total	1,694,600	100,000	100,000
Department of Fish and Game			
AP Klawock Fish Hatchery Repairs and Renovation	300,000		
** Total	300,000		
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Gustavus Road Paving	40,000	40,000	40,000
AL Haines - Mosquito Lake Road Rehabilitation	200,000	200,000	200,000
AL Haines Highway Eagle Viewing - Transportation Enhancement	200,000	200,000	200,000
AL Haines Highway MP24 - Border Reconstruction	3,800,000	3,800,000	3,800,000
AL Haines Highway: Rehabilitation Ferry Terminal - MP 24	350,000	350,000	350,000
AL Hoonah Ramp/Apron Improvements	320,000	320,000	320,000
AL Pelican - Boardwalk Upgrade - Transportation Enhancement	100,000	100,000	100,000
AL Prince of Wales - Hydaburg Highway Paving	300,000	300,000	300,000
AL Skagway - Klondike Highway: Gold Rush Centennial Signage - Transportation Enhancement	50,000	50,000	50,000
AL Skagway Dock Modifications and Improvements	2,000,000	2,000,000	2,000,000
AL Tenakee Boardwalk	200,000	200,000	200,000
AL Yakutat - Bayview Drive Retaining Wall and Guardrail	600,000	600,000	600,000
AL Yakutat - Railroad Trail from School to the Airport Transportation Enhancement	200,000	200,000	200,000
Federal Aviation Improvement Program			
AL Gustavus Apron Expansion	2,700,000	2,700,000	2,700,000
AL Yakutat Airport Rescue and Fire Fighting Building	1,000,000	1,000,000	1,000,000
Non-Federal Surface Transportation and Aviation Program			
AP Craig South Cove Harbor Transfer	500,000	500,000	500,000
** Total	12,560,000	12,560,000	12,560,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
Village Safe Water Grants			
AL Angoon - Favorite Bay Creek Waterline Extension Study	75,000	75,000	75,000
AL Coffman Cove - Piped Water and Sewer	730,000	730,000	730,000
AL Elfin Cove - Water and Sewer Feasibility Study	35,000	35,000	35,000
AL Metlakatla - Water/Sewer System Development Project	450,000	450,000	450,000
Municipal Matching Grants Program			
AP Craig - Wastewater Treatment Plant	2,500,000	2,000,000	2,000,000
** Total	3,790,000	3,290,000	3,290,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Coffman Cove Cable TV Extensions	18,000	18,000	18,000
AP Coffman Cove Park Improvements	7,000	7,000	7,000
AP Craig Municipal Swimming Pool	50,000	50,000	50,000
AP Haines Borough Public Library Carpet Replacement/Interior Painting	13,365	13,365	13,365
AP Haines Borough Sheldon Museum Furnace Replacement with HVAC System	22,275	22,275	22,275
AP Haines Lutak Dock Fender Repair - Phase I	56,487	56,487	56,487
AP Kasaan Boat Harbor Expansion/Breakwater - Phase II	25,000	25,000	25,000
AP Klawock Totem Park and Long House Enhancements	30,337	30,337	30,337
AP Pelican Equipment/Storage Building	25,000	25,000	25,000
AP Port Alexander Upgrade and Repair Boardwalk	25,000	25,000	25,000
AP Skagway Harbor Seawall Reconstruction - Rip Rap	3,728	3,728	3,728
AP Skagway River Flood Control	26,289	26,289	26,289
AP Tenakee Springs Trail Bridge Replacement	25,000	25,000	25,000
AP Thorne Bay Public Health and Safety Complex	28,700	28,700	28,700
AP Yakutat, City & Borough Waste Water and Water System Design and Construction	27,619	27,619	27,619
AP City of Angoon - Community Facilities and Equipment	28,978	28,978	28,978
AP City of Hoonah - Community Facilities and Equipment	36,692	36,692	36,692
AP City of Hoonah - Youth and Social Services Building Completion	73,632	73,632	73,632
AP City of Hydaburg - Complete Construction of Youth Center	25,000	25,000	25,000
AP City of Kake - Community Facilities and Equipment	30,297	30,297	30,297

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
** Total	578,399	578,399	578,399
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Edna Bay Harbor Maintenance and Improvements	13,750	13,750	13,750
AP Edna Bay - Road Construction and Access	10,000	10,000	10,000
AP Elfin Cove - Community Facilities and Equipment	25,000	25,000	25,000
AP Gustavus Completion of New Library	7,000	7,000	7,000
AP Gustavus Landfill Activities	10,000	10,000	10,000
AP Gustavus Purchase Medical and Office Equipment for New Clinic	8,000	8,000	8,000
AP Hollis Upgrade Lower Harris River Subdivision Road	25,000	25,000	25,000
AP Klukwan - Community Facilities and Equipment	25,000	25,000	25,000
AP Metlakatla Cold Storage Facility Repairs	18,000	18,000	18,000
AP Metlakatla Replace Cannery Building Wall	7,000	7,000	7,000
AP Naukati Bay Road Construction/Pit Development	25,000	25,000	25,000
AP Point Baker - Community Facilities and Equipment	25,000	25,000	25,000
AP Port Protection Rebuild Boardwalk	25,000	25,000	25,000
AP Whale Pass Firehall Renovation Project	23,750	23,750	23,750
** Total	247,500	247,500	247,500
*** Total District Expenditures	19,170,499	16,775,899	16,775,899
*** Total District Funding			
Federal Funds	12,060,000	12,060,000	12,060,000
General Funds	4,690,000	3,890,000	3,890,000
Other Funds	2,420,499	825,899	825,899

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
22	5	Administration	Capital	Angoon town hall renovation	(60.0)		(60.0)
22	5	Administration	Capital	Angoon for repairs/renovation of community svcs. bldg.	60.0		60.0

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Kodiak - Chiniak Highway Hazard Removal (Kalsin Hill)	910,000	910,000	910,000
** Total	910,000	910,000	910,000
Department of Environmental Conservation			
Municipal Matching Grants Program			
AP Kodiak - Wastewater Treatment Plant	2,373,500	2,373,500	2,373,500
** Total	2,373,500	2,373,500	2,373,500
Municipal Capital Matching Grants (AS 37.06.010)			
AP Kodiak Extension of Near Island Utilities	237,500	237,500	237,500
AP Kodiak Island Borough: Closeout/Rehabilitation of Smokey's Landfill	223,857	223,857	223,857
AP Old Harbor Road Project	23,684	23,684	23,684
AP Ouzinkie PowerStat Metering Installation	25,000	25,000	25,000
AP Port Lions Water Dam Repairs	23,700	23,700	23,700
AP City of Akhiok - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Larsen Bay - Community Facilities and Equipment	25,000	25,000	25,000
** Total	583,741	583,741	583,741
*** Total District Expenditures	3,867,241	3,867,241	3,867,241
*** Total District Funding			
Federal Funds	910,000	910,000	910,000
General Funds	2,373,500	2,373,500	2,373,500
Other Funds	583,741	583,741	583,741

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
23	6	Administration	Capital	Larson Bay boat harbor project construction	(222.0)		(222.0)
23	6	Administration	Capital	Larson Bay boat harbor construction project	222.0		222.0
24	6	Administration	Capital	City of Port Lions water main to boat harbor	(200.0)		(200.0)
24	6	Administration	Capital	City of Port Lions community hall	175.0		175.0
24	6	Administration	Capital	City of Port Lions harbor water main feasibility	25.0		25.0

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Homer - Lake Street Rehabilitation/Signalization	1,550,000	1,550,000	1,550,000
Federal Aviation Improvement Program			
AL Homer Airport Improvements	4,000,000	4,000,000	4,000,000
AL Port Graham Airport Master Plan	300,000	300,000	300,000
Non-Federal Surface Transportation and Aviation Program			
AP Homer Maintenance Shop Remediation	106,000	106,000	106,000
AP Soldotna Maintenance Shop Design and Preliminary Work	400,000	400,000	400,000
** Total	6,356,000	6,356,000	6,356,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL Voznesenka Village - Water and Sewer Feasibility Study	70,000	70,000	70,000
** Total	70,000	70,000	70,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Homer Public Work Asphalt Patcher	31,275	31,275	31,275
AP Homer Waste Oil Receiving Station	130,240	130,240	130,240
AP Kachemak Beach Access Park	25,000	25,000	25,000
AP Kenai Peninsula Borough Boroughwide Road Projects	655,587	655,587	655,587
AP Seldovia Hydraulic Analysis and Engineering for Water/Sewer Extensions	25,000	25,000	25,000
** Total	867,102	867,102	867,102
*** Total District Expenditures	7,293,102	7,293,102	7,293,102
*** Total District Funding			
Federal Funds	5,850,000	5,850,000	5,850,000
General Funds	470,000	470,000	470,000
Other Funds	973,102	973,102	973,102

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
25	7	Administration	Capital	Homer Intermediate School boiler replacement	(52.0)		(52.0)
25	7	Administration	Capital	Kenai Pen. Boro/Chapman Elementary re-roof	37.5		37.5
25	7	Administration	Capital	Kenai Pen. Boro/Homer Jr. High locker replacement	5.9		5.9

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Seward - Joint Industry Marine Facility		6,000,000	6,000,000
AL Soldotna - K-Beach Road: MP 16.4-22.4 Rehabilitation	1,360,000	1,360,000	1,360,000
AL Funny River Road/Bridge		1,210,000	1,210,000
Non-Federal Surface Transportation and Aviation Program			
AP Soldotna Maintenance Shop Excavation/Treatment	137,000	137,000	137,000
** Total	1,497,000	8,707,000	8,707,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Kenai Peninsula Borough Bear Creek Fire Service Area - Stand-by Generator	15,872	15,872	15,872
AP Seward Purchase City Office's Computer Network and Community Electronic Bulletin Board	28,662	28,662	28,662
AP Seward Purchase Electrocardiogram and Dynamap Critical Care Monitoring System	12,600	12,600	12,600
AP Seward Purchase Rescue/Emergency Response Vehicle	48,200	48,200	48,200
AP Seward Refurbish Seward Community Cemetery	12,000	12,000	12,000
AP Soldotna Street Improvements - Endicott Drive and Brooks Street	141,460	141,460	141,460
** Total	258,794	258,794	258,794
*** Total District Expenditures	1,755,794	8,965,794	8,965,794
*** Total District Funding			
Federal Funds	1,360,000	8,570,000	8,570,000
Other Funds	395,794	395,794	395,794

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
25	8	Education	Capital	Soldotna Elementary gym roof replacement	(39.0)		(39.0)
25	8	Administration	Capital	Kenai Pen. Boro/Seward High School re-roof	25.4		25.4
25	8	Administration	Capital	Kenai Pen. Boro/Sterling Elementary heaters upgrade	11.7		11.7
25	8	Administration	Capital	Kenai Pen. Boro/school district admin. carpet replacement	10.5		10.5
96	8	Community/Reg. Affairs	Capital	Grant to Prince William Sound Science Center, planning/design work on facilities to house long-term environmental monitoring/research programs	300.0		300.0

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 9 Kenai * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Kenai - Fort Kenay: Mission Street Improvement	260,000	260,000	260,000
** Total	260,000	260,000	260,000
 Municipal Capital Matching Grants (AS 37.06.010)			
 AP Kenai Water Quality/Development Program	211,665	211,665	211,665
** Total	211,665	211,665	211,665
 *** Total District Expenditures	471,665	471,665	471,665
 *** Total District Funding			
Federal Funds	260,000	260,000	260,000
Other Funds	211,665	211,665	211,665

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
26	9	Education	Capital	City of Kenai/Thompson Park sewer interceptor const.	(61.0)		(61.0)
26	9	Education	Capital	City of Kenai/Thompson Park water and sewer projects	(314.0)		(314.0)
26	9	Administration	Capital	City of Kenai water and sewer system improvement prjcts	375.0		375.0

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration			
AP Koahnic Broadcasting Matching Grant	140,000		
** Total	140,000		
Department of Revenue			
Alaska Housing Finance Corporation Projects			
AP Public Housing Support Building Construction	300,000	250,000	250,000
** Total	300,000	250,000	250,000
Department of Health and Social Services			
AP Alaska Family Practice Residency Program Renovation and Equipment	250,000	60,000	60,000
** Total	250,000	60,000	60,000
Department of Fish and Game			
AP Rabbit Creek Rifle Range Improvements	475,000	475,000	475,000
** Total	475,000	475,000	475,000
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Anchorage - 5th/6th Avenue: L Street to Gambell Rehabilitation	1,820,000	1,820,000	1,820,000
AL Anchorage - Abbott Road: New Seward to 88th Ave Reconstruction	2,500,000	2,500,000	2,500,000
AL Anchorage - Congestion Mitigation Air Quality Ridesharing	570,000	570,000	570,000
AL Anchorage - Congestion Mitigation and Air Quality: Compressed Natural Gas Fleet/Filling Stations	1,620,000	1,620,000	1,620,000
AL Anchorage - Glenn Highway: Muldoon to South Birchwood (Interstate Maintenance)	2,730,000	2,730,000	2,730,000
AL Anchorage - Seward Highway: Girdwood to Bird Point Rehabilitation	10,010,000	10,010,000	10,010,000
AL Anchorage Transportation Enhancement - Tudor Road Pedestrian Overcrossing Phase II	1,120,000	1,120,000	1,120,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Federal Aviation Improvement Program			
AL Anchorage International Airport Aircraft Terminal Ramp Reconstruction	2,700,000	2,700,000	2,700,000
AL Anchorage International Airport Centerline Lights for Taxiways E and R	680,000	680,000	680,000
AL Anchorage International Airport Runway 14/32 Overlay and Grooving	2,250,000	2,250,000	2,250,000
AL Anchorage International Airport Runway Extension	3,600,000		
AL Anchorage International Airport Terminal Reroof Phase III	1,300,000	1,300,000	1,300,000
Non-Federal Surface Transportation and Aviation Program			
AL Anchorage International Airport - ADA Compliance	250,000	250,000	250,000
AL Anchorage International Airport Annual Improvements	650,000	650,000	650,000
AL Anchorage International Airport Environmental Assessment/Cleanup	1,000,000	1,000,000	1,000,000
AL Anchorage International Airport Equipment	680,000	680,000	680,000
AL Anchorage International Airport Maintenance Building Feasibility/Design	250,000	250,000	250,000
AL Anchorage International Airport North Terminal Escalator	400,000	400,000	400,000
AL Anchorage International Airport North Terminal Fire Alarm System Upgrade	300,000	300,000	300,000
AL Anchorage International Airport Pavement Assessment	500,000	500,000	500,000
AL Anchorage International Airport South Terminal Bagwell Rehabilitation	650,000	650,000	650,000
AL Anchorage International Airport Storm Drain System Design	2,250,000	2,250,000	2,250,000
AP Tudor Road Maintenance Shop Assessment/Remediation	193,000	193,000	193,000
** Total	38,023,000	34,423,000	34,423,000
Department of Environmental Conservation			
Municipal Matching Grants Program			
AP Anchorage - Water/Wastewater/Solid Waste Facilities Design and Construction	1,500,000	1,500,000	1,500,000
** Total	1,500,000	1,500,000	1,500,000
University of Alaska			
AP University of Alaska, Anchorage - Telecommunications and Campus Planning	1,400,000	1,400,000	1,400,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
** Total	1,400,000	1,400,000	1,400,000
Alaska Court System			
AP Anchorage Courthouse Completion	2,890,000	2,600,000	2,600,000
** Total	2,890,000	2,600,000	2,600,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Anchorage, Municipality ADA Requirements - Parks and Recreation	350,000	350,000	350,000
AP Anchorage, Municipality Denali Street Upgrade - 40th Avenue to Tudor Road	326,000		
AP Anchorage, Municipality Facility Upgrades	1,000,000	1,000,000	1,000,000
AP Anchorage, Municipality Klatt Road Upgrade Completion	2,310,000	2,310,000	2,310,000
AP Anchorage, Municipality Sports Complex Design and Site Development	980,000	980,000	980,000
AP Municipality of Anchorage - Consortium Library		16,809	
AP Municipality of Anchorage - Municipal Facility Upgrades		309,191	309,191
** Total	4,966,000	4,966,000	4,949,191
*** Total District Expenditures	49,944,000	45,674,000	45,657,191
*** Total District Funding			
Federal Funds	30,656,000	27,056,000	27,056,000
General Funds	6,180,000	5,560,000	5,560,000
Other Funds	13,108,000	13,058,000	13,041,191

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 25 Eagle River-Chugiak * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)			
AP Anchorage, Municipality Baranoff Avenue Upgrade - Eagle River Loop Road to Lieselotte Circle	1,330,000	1,330,000	1,330,000
** Total	1,330,000	1,330,000	1,330,000
*** Total District Expenditures	1,330,000	1,330,000	1,330,000
*** Total District Funding Other Funds	1,330,000	1,330,000	1,330,000

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
27	10-25	Administration	Capital	Klatt Elementary School mechanical room safety repairs	(13.9)		(13.9)
27	10-25	Administration	Capital	Anch. School District/Klatt Elementary computer networking & improvements	13.9		13.9
28	10-25	Administration	Capital	Huffman Elementary School exhaust fans	(2.9)		(2.9)
28	10-25	Administration	Capital	Anch. School District/Huffman Elementary site improvements, upgrades to computer lab, additional playground equipment	2.9		2.9
29	10-25	Administration	Capital	Muni. of Anch., Chester Creek & Merrill Field storm trunk	(15.4)		(15.4)
29	10-25	Administration	Capital	Muni. of Anch., Chester Creek at Merrill Field phase II construction and upgrade	(667.8)		(667.8)
29	10-25	Administration	Capital	Muni. of Anch. for design/construction of Far North Hillside Park	210.0		210.0
29	10-25	Administration	Capital	Muni. of Anch. for design/construction/rehab./lighting of the Chester Creek Trail	290.0		290.0
29	10-25	Health/Social Services	Capital	Hope Cottage for debt retirement	100.0		100.0
29	10-25	University	Capital	Anchorage Consortium Library books and materials	83.2		83.2
30	10-25	Administration	Capital	Sand Lake Elementary School roof repair	(9.2)		(9.2)
30	10-25	Administration	Capital	Sand Lake Elementary School acquisition and upgrade of windows old section	(2.6)		(2.6)
30	10-25	Administration	Capital	Anch. School District, Sand Lake Elementary School maintenance and site improvement	11.8		11.8
31	10-25	Health/Social Services	Capital	Salvation Army adult rehabilitation - renovate [Clitheroe Center] facility (title change)			

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
32	10-25	Administration	Capital	Anch. historic properties 4th Ave. Theater improvements	(100.0)		(100.0)
32	10-25	Administration	Capital	Muni. of Anch., Anchorage Neighborhood Enhancement Youth Employment Project	100.0		100.0
33	10-25	Administration	Capital	Fairview Elementary construct wall openings	(42.8)		(42.8)
33	10-25	Administration	Capital	Anch. School District, planning/design of new (or addition to) elementary school in Fairview	42.8		42.8
34	10-25	Administration	Capital	Mears Jr. High gym floor crack repair	(0.4)		(0.4)
34	10-25	Administration	Capital	Mears Jr. High seal windows, exterior	(34.4)		(34.4)
34	10-25	Administration	Capital	Mears Jr. High fence purchase/construction	(21.1)		(21.1)
34	10-25	Administration	Capital	Anch. School District, Mears Jr. High maintenance/site improvements to P.E. areas	55.9		55.9
35	10-25	Administration	Capital	Bear Valley Elementary School mech. room safety repairs	(14.1)		(14.1)
35	10-25	Administration	Capital	Anch. School District, Bear Valley Elementary School networking infrastructure/computers	14.1		14.1
36	10-25	Administration	Capital	Lake Otis School carpeting	(29.7)		(29.7)
36	10-25	Administration	Capital	Lake Otis Elementary replace exterior windows	(8.2)		(8.2)
36	10-25	Administration	Capital	Anch. School District, Lake Otis Elementary School maintenance, site improvements, equipment, computers	37.9		37.9
37	10-25	Administration	Capital	Baxter School soundproof music room	(12.9)		(12.9)

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
37	10-25	Administration	Capital	Anch. School District, Baxter School maintenance and site improvements	12.9		12.9
38	10-25	Administration	Capital	Williwaw Elementary classroom warm water phase I	(26.7)		(26.7)
38	10-25	Administration	Capital	Anch. School District, Scenic Park Elementary playground equipment	26.7		26.7
39	10-25	Administration	Capital	Airport Heights Elementary carpet upgrade	(8.9)		(8.9)
39	10-25	Administration	Capital	Anch. School District, Airport Heights Elementary maintenance and site improvements	8.9		8.9
40	10-25	Administration	Capital	Nunaka Valley elementary - install sound proofing	(16.0)		(16.0)
40	10-25	Administration	Capital	Northern Lights Boulevard, Assn. for Retarded Citizens of Anchorage, east side signalization	(13.7)		(13.7)
40	10-25	Administration	Capital	Anch. School District, Nunaka Valley Elementary playground equipment	29.7		29.7
41	10-25	Administration	Capital	Susitna Elementary gym floor safety upgrade	(7.9)		(7.9)
41	10-25	Administration	Capital	Anch. School District, Susitna Elementary maintenance and site improvements	7.9		7.9
42	10-25	Administration	Capital	Muni. of Anch. - State Street Resurfacing <u>and drainage</u> (title change)			
43	10-25	Administration	Capital	Chester Valley Elementary library carpet	(6.1)		(6.1)
43	10-25	Administration	Capital	Chester Valley School second boiler	(1.6)		(1.6)
43	10-25	Administration	Capital	Anch. School District, Chester Valley Elementary library upgrades, equipment, and other maintenance	7.7		7.7

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
44	10-25	Administration	Capital	Fire Lake water and sewer connection	(260.1)		(260.1)
44	10-25	Administration	Capital	Chugiak High traffic improvements on Birchwood Loop	(21.7)		(21.7)
44	10-25	Administration	Capital	Anch. School District, Chugiak High School exterior wall repair	281.8		281.8
45	10-25	Administration	Capital	Chugiak Senior Center special needs apartments	(9.1)		(9.1)
45	10-25	Administration	Capital	Chugiak Senior Center special needs apartments	(9.8)		(9.8)
45	10-25	Administration	Capital	Muni. of Anch., computer equipment, software, and installation at the Chugiak Senior Center	18.9		18.9
93(a)	10-25	Administration	Capital	Ship Creek redevelopment	(541.0)		(541.0)
93(a)	10-25	Administration	Capital	Muni. of Anch., utility and road expenses incurred by the MoA for Ship Creek redevelopment project	541.0		541.0
93(b)	10-25	Administration	Capital	Muni. of Anch. - Ship Creek Redevelopment (legislative intent, conditional language)			
95	10-25	Administration	Capital	Williwaw Elementary School interior renovations	(8.0)		(8.0)
95	10-25	Administration	Capital	Williwaw Elementary exterior painting	(29.7)		(29.7)
95	10-25	Administration	Capital	Muni. of Anch., Mountain View Elementary School computer lab upgrade	37.7		37.7
100	10-25	University	Capital	Design and construction of campus parking facilities	400.0		400.0
100	10-25	Administration	Capital	Anch. School District, technology improvements	400.0		400.0

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
105	10-25	Administration	Capital	Anch. School District, Turnagain Elementary School - overhead storage installation/renovation/acquisition	(7.5)		(7.5)
105	10-25	Administration	Capital	Anch. School District, Turnagain Elementary School - repair asphalt playground	(14.2)		(14.2)
105	10-25	Administration	Capital	Anch. School District, Turnagain Elementary, upgrade chalkboards, portables, cupboards	(45.6)		(45.6)
105	10-25	Administration	Capital	Anch. School District, Turnagain Elementary - traffic safety project, playground upgrade, technology upgrade	67.3		67.3

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Parks Highway: Glenn Highway to Seward Meridian Reconstruction		1,004,300	1,004,300
AL Parks Highway: Seward Meridian to Lucus Road Rehabilitation		920,600	920,600
AL Trunk Road Improvements		460,000	460,000
AL Lake Louise Road: Turnouts/Trailhead Construction	300,000	300,000	300,000
AL Matanuska-Susitna - Church Road: Parks to Schrock Upgrade	230,000	230,000	230,000
AL Matanuska-Susitna - Talkeetna Spur Elementary School Intersections Improvements	320,000	320,000	320,000
AL Matanuska-Susitna - Valley High School Intersection Improvements	560,000	560,000	560,000
AL Matanuska-Susitna Transportation Enhancement: Big Lake Pedestrian/Bike Path	450,000	450,000	450,000
AL Old Glenn Highway Matanuska River Bridge Replacement	6,000,000	6,000,000	6,000,000
AL Wasilla-Fishhook Nelson Bogard Highway Safety Improvement Program	360,000	360,000	360,000
Federal Aviation Improvement Program			
AL Talkeetna Airport Improvements	1,000,000	1,000,000	1,000,000
AL Talkeetna Airport Master Plan	300,000	300,000	300,000
** Total	9,520,000	11,904,900	11,904,900
University of Alaska			
AP Cleanup of State-owned Contaminated Sites-Palmer Dump Site	43,000	43,000	43,000
AP University of Alaska, Anchorage, Machetanz Building Completion/Renovation		1,000,000	500,000
** Total	43,000	1,043,000	543,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Wasilla Glenwood Avenue Paving	160,000	160,000	160,000
AP Matanuska-Susitna Borough: Public Safety Equipment - Replacement/Remount/Refurbish	451,500	451,500	451,500
AP Matanuska-Susitna Borough: Road Upgrade/Paving	588,980	588,980	588,980
AP Palmer Cope Industrial Way - Phase II	121,027	121,027	121,027
AP Houston City Hall Upgrades	9,814	9,814	9,814

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Houston Emergency Response Vehicle	30,960	30,960	30,960
AP Matanuska-Susitna Borough: Big Lake Library Renovation	19,600	19,600	19,600
** Total	1,381,881	1,381,881	1,381,881
*** Total District Expenditures	10,944,881	14,329,781	13,829,781
*** Total District Funding			
Federal Funds	9,520,000	11,904,900	11,904,900
General Funds		1,000,000	500,000
Other Funds	1,424,881	1,424,881	1,424,881

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
46	28	Administration	Capital	South Big Lake Road/Little Su River extension	(16.7)		(16.7)
46	28	Administration	Capital	City of Houston - upgrade fire department office equipment and personnel safety equipment	16.7		16.7
99	28	Administration	Capital	Mat-Su Boro. - Hollywood Road <u>and Vine Road upgrades</u> [Paving] (title change)			

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Revenue			
Alaska Housing Finance Corporation Projects			
AP Golden Towers Modernization, Phase I	7,750,000	2,700,000	2,700,000
** Total	7,750,000	2,700,000	2,700,000
Department of Fish and Game			
AP Fairbanks Fish and Game Offices/Hunter and Sport Fish Information Facility	4,000,000	4,000,000	4,000,000
** Total	4,000,000	4,000,000	4,000,000
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Chena Hot Springs Road: MP 7-22 Rehabilitation	850,000	850,000	850,000
AL Fairbanks - College Road Intersection Safety	350,000	350,000	350,000
AL Fairbanks - McGrath Road Bike/Pedestrian Trail	380,000	380,000	380,000
Transportation Enhancement			
AL Fairbanks - Santa Claus Lane Upgrade (North Pole)	80,000	80,000	80,000
AL Fairbanks - Steese Highway/Third Street Intersection Improvements	1,080,000	1,080,000	1,080,000
AL Fairbanks - Trainor Gate Road Upgrade	250,000	250,000	250,000
AL Fairbanks North Star Borough Emissions Sensor Device	154,000	154,000	154,000
AL Parks Highway: Chena Ridge Interchange	3,000,000	3,000,000	3,000,000
AL Parks Highway: Nenana Canyon Frontage Road Construction	300,000	300,000	300,000
AL Steese/White Mountain Access Construction	1,200,000	1,200,000	1,200,000
Federal Aviation Improvement Program			
AL Fairbanks International Airport Drainage Improvements	450,000	450,000	450,000
AL Fairbanks International Airport Runway Extension	8,100,000	8,100,000	8,100,000
AL Fairbanks International Airport Taxiway D Extension	840,000	840,000	840,000
Non-Federal Surface Transportation and Aviation Program			
AL Fairbanks International Airport Advanced Project Design	720,000	720,000	720,000
AL Fairbanks International Airport Annual Improvements	300,000	300,000	300,000
AL Fairbanks International Airport Environmental Assessment and Cleanup	500,000	500,000	500,000
AL Fairbanks International Airport Equipment	770,000	770,000	770,000
AP Fairbanks International Airport South Parking Apron Assessment	85,000	85,000	85,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
** Total	19,409,000	19,409,000	19,409,000
University of Alaska			
AP University of Alaska, Fairbanks Campus, Natural Science Building Completion/Elvey Building Addition		3,500,000	3,500,000
AP University of Alaska, Fairbanks Campus, Natural Sciences Building Completion and Equipment	3,000,000		
** Total	3,000,000	3,500,000	3,500,000
Alaska Court System			
AP Fairbanks Courthouse Design	4,250,000	250,000	250,000
** Total	4,250,000	250,000	250,000
Municipal Capital Matching Grants (AS 37.06.010)			
AP Anderson Streetlight Upgrade	25,980	25,980	25,980
AP Denali Borough Construct Chamber of Commerce Building	52,996	52,996	52,996
AP Fairbanks Miscellaneous City-wide Streets, Facilities, Capital Equipment Purchases, Upgrades, and Replacements	859,097	859,097	859,097
AP Fairbanks North Star Borough Borough-wide Ambulance Replacement	140,000	140,000	140,000
AP Fairbanks North Star Borough Borough-wide Fire/Life/Safety Block Grant	140,000	140,000	140,000
AP Fairbanks North Star Borough North Pole High School Auditorium Sprinkler System Repairs	79,882	79,882	79,882
AP Fairbanks North Star Borough North Pole Middle School Emergency Power System Improvements	44,100	44,100	44,100
AP Fairbanks North Star Borough Ryan Middle School Emergency Power System Improvements	73,500	73,500	73,500
AP Fairbanks North Star Borough Solid Waste Landfill Upgrade	455,000	455,000	455,000
AP Fairbanks North Star Borough Steese Volunteer Fire Department Station #1 Emergency Repairs	17,500	17,500	17,500
AP Fairbanks North Star Borough Steese Volunteer Fire Department Station #1 Site Acquisition and Design	140,000	140,000	140,000
AP Fairbanks North Star Borough Tanana River Levee Maintenance	66,150	66,150	66,150

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks North Star Borough Two Rivers Elementary School Emergency Power System Improvements	18,375	18,375	18,375
AP Fairbanks North Star Borough West Valley High School Emergency Power System Improvements	51,450	51,450	51,450
AP North Pole North Star and Baker Subdivision Water/Sewer Preliminary Engineering	61,427	61,427	61,427
** Total	2,225,457	2,225,457	2,225,457
*** Total District Expenditures	40,634,457	32,084,457	32,084,457
*** Total District Funding			
Federal Funds	19,034,000	19,034,000	19,034,000
General Funds	7,250,000	3,750,000	3,750,000
Other Funds	14,350,457	9,300,457	9,300,457

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
74	34	Health/Social Services	Capital	Healy Senior Center upgrade and refurbish	(10.0)		(10.0)

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Kenny Lake - Willow Loop Road	200,000	200,000	200,000
AL Richardson Highway: MP 262.5 Scenic Wayside (Delta), Transportation Enhancement	100,000	100,000	100,000
AL Richardson Highway: Worthington Glacier Scenic View, Transportation Enhancement	800,000	800,000	800,000
AL Valdez Terminal Replacement Phase A	3,970,000	3,970,000	3,970,000
Federal Aviation Improvement Program			
AL Tatitlek Runway Reconstruction and Lights	430,000	430,000	430,000
AL Valdez Airport Rescue and Fire Fighting Building	800,000	800,000	800,000
Non-Federal Surface Transportation and Aviation Program			
AP Front Section - Shepard Point Road and spill response equipment and facilities		2,500,000	2,500,000
** Total	6,300,000	8,800,000	8,800,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL Whittier - Water and Sewer System Improvements	246,300	246,300	246,300
** Total	246,300	246,300	246,300
Municipal Capital Matching Grants (AS 37.06.010)			
AP Cordova High School Boiler Replacement	97,164	97,164	97,164
AP Delta Junction Repair, Replace, Service all Community Fire Trucks and Apparatus	32,881	32,881	32,881
AP Valdez Asphalt Maintenance and Repair	100,000	100,000	100,000
AP Valdez Municipal Roof Replacements	75,033	75,033	75,033
AP Whittier Ambulance Purchase	25,000	25,000	25,000
** Total	330,078	330,078	330,078
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Nelchina/Mendeltna - Community Facilities and Equipment	25,000	25,000	25,000
AP Chenega Bay Road Maintenance Equipment	50,000	50,000	50,000
AP Deltana Processing Plant - Phase III	25,060	25,060	25,060
AP Glenallen Library Expansion/Renovation	25,000	25,000	25,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kenny Lake Land Acquisition for Community Center	25,000	25,000	25,000
AP Tatitlek Teacher Housing Construction	50,000	50,000	50,000
AP Tazlina - Distance Learning/Medical Link Equipment and Installation	10,000	10,000	10,000
AP Tazlina - Hockey Rink Construction	10,000	10,000	10,000
AP Tazlina - School Bus Stop Shelters	5,000	5,000	5,000
AP Tolsona Firehall Improvements	23,000	23,000	23,000
AP Paxson - Community Facilities and Equipment	25,000	25,000	25,000
** Total	273,060	273,060	273,060
*** Total District Expenditures	7,149,438	9,649,438	9,649,438
*** Total District Funding			
Federal Funds	6,300,000	6,300,000	6,300,000
General Funds	246,300	246,300	246,300
Other Funds	603,138	3,103,138	3,103,138

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
47	35	Education	Capital	Chenega Community Schools multipurpose room upgrade	(0.5)		(0.5)
47	35	Education	Capital	Tatitlek Community Schools roof repair	(2.0)		(2.0)
47	35	Education	Capital	Chenega Community School teacher housing upgrade	(1.0)		(1.0)
47	35	Education	Capital	Whittier School handicapped access	(4.0)		(4.0)
47	35	Education	Capital	Chugach Schools for Whittier School roof repairs	(9.0)		(9.0)
47	35	Education	Capital	Chugach School District - Whittier School boiler replacement	8.3		8.3
47	35	Education	Capital	Chugach School District - Tatitlek Community School teacher housing upgrade	8.2		8.2
48	35	Administration	Capital	City of Cordova - Hollis Henrichs Park improvements		(21.0)	(21.0)
48	35	Administration	Capital	City of Cordova - High School boiler purchase and repair		21.0	21.0

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education			
Grants to Named Recipients (AS 37.05.316)			
AP Front section - Kuspuk School District - Relocatable Classrooms in Kalskag	300,000	300,000	300,000
** Total	300,000	300,000	300,000
Department of Natural Resources			
AP Geophysical/Geological Mineral Inventory - Manley/Tofty/Livengood	100,000	400,000	400,000
** Total	100,000	400,000	400,000
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Allakaket - Landfill Road Construction	250,000	250,000	250,000
AL Dot Lake - Community Road Improvements	400,000	400,000	400,000
AL Elliott Highway: Eureka-Baker Creek Rehabilitation	200,000	200,000	200,000
AL Elliott Highway: Manley Slough-Tanana River Rehabilitation	700,000	700,000	700,000
AL Evansville - Landfill Road Construction	150,000	150,000	150,000
AL McCarthy - Kennicott River Footbridge, Transportation Enhancement	800,000	800,000	800,000
AL McCarthy Road: MP 44-47 Rehabilitation	400,000	400,000	400,000
AL Minto - Sanitation Road Construction	200,000	200,000	200,000
AL Nenana - City Streets Resurface	80,000	80,000	80,000
AL Stevens Village - Sanitation Road Construction	270,000	270,000	270,000
Federal Aviation Improvement Program			
AL Aniak Airport Snow Removal Equipment	350,000	350,000	350,000
AL Bettles Float Pond	150,000	150,000	150,000
AL Marshall Airport Master Plan	300,000	300,000	300,000
AL Pilot Station Airport Master Plan	300,000	300,000	300,000
** Total	4,550,000	4,550,000	4,550,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL Beaver - Water Supply/Sewage Disposal Feasibility Study	98,500	98,500	98,500
AL Fort Yukon - Master Plan/Solid Waste	80,000	80,000	80,000
AL Grayling - Sewer and Water	65,000	65,000	65,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Mentasta Lake Village - Water and Sewer Feasibility Study	50,000	50,000	50,000
AL Northway - Honey Bucket Haul System	792,500	792,500	792,500
AL Russian Mission - Piped Sewer Project	298,800	298,800	298,800
AL Tetlin Village - Water/Sewer Feasibility Study	50,000	50,000	50,000
AL Upper Kalskag - Sanitary Sewer and Water Improvements	285,900	285,900	285,900
** Total	1,720,700	1,720,700	1,720,700

Municipal Capital Matching Grants (AS 37.06.010)

AP Aniak Road Grader Upgrade	25,000	25,000	25,000
AP Bettles Road Grader Purchase, Phase II	25,000	25,000	25,000
AP Eagle Road Preparation and Dust Control	25,000	25,000	25,000
AP Fort Yukon Community Facilities and Equipment Renovation and Repair	29,138	29,138	29,138
AP Galena Landfill	28,338	28,338	28,338
AP Grayling Washeteria Building	25,000	25,000	25,000
AP Hughes Solid Waste Disposal Site	25,000	25,000	25,000
AP Huslia Building Improvements	25,000	25,000	25,000
AP Kaltag Headstart Building - Phase II	25,000	25,000	25,000
AP Marshall (Fortuna Ledge) Clinic Renovation	25,000	25,000	25,000
AP McGrath Tank Farm Improvements and Spill Remediation	25,000	25,000	25,000
AP Nenana Water/Sewer Improvements	25,000	25,000	25,000
AP Nikolai Cable TV Upgrade	10,000	10,000	10,000
AP Nikolai Washeteria Upgrade	15,000	15,000	15,000
AP Nulato Main Road Upgrade/Dust Control	25,000	25,000	25,000
AP Ruby Municipal/Community Maintenance Shop	26,364	26,364	26,364
AP Tanana Heavy Equipment Fleet Renovation - Phase II	25,000	25,000	25,000
AP City of Allakaket - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Anvik - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Chuathbaluk - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Holy Cross - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Koyukuk - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Lower Kalskag - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Pilot Station - Complete Water Treatment Plant Replacement	25,000	25,000	25,000
AP City of Russian Mission - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Shageluk - Community Facilities and Equipment	25,000	25,000	25,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Upper Kalskag - Community facilities and equipment	25,000	25,000	25,000
** Total	658,840	658,840	658,840
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Arctic Village Power Line System Upgrade	25,917	25,917	25,917
AP Beaver Multi-Purpose Building - Phase III	25,000	25,000	25,000
AP Birch Creek Clinic Water and Sewer Installation	25,000	25,000	25,000
AP Central Addition to Museum/Library and Archives	25,000	25,000	25,000
AP Chalkyitsik Water/Sewer Project	25,000	25,000	25,000
AP Chistochina Recreational Building Addition	25,000	25,000	25,000
AP Chitina Incinerator Project	25,000	25,000	25,000
AP Crooked Creek Road Repair	25,000	25,000	25,000
AP Dot Lake Services Community Building Construction	50,000	50,000	50,000
AP Dot Lake Village ATCO Trailer Renovation	26,200	26,200	26,200
AP Evansville Purchase Ambulance	25,000	25,000	25,000
AP Four Mile Road Road Stabilization Project	25,000	25,000	25,000
AP Gulkana Community Recreation Park	15,000	15,000	15,000
AP Gulkana - Clinic Site Completion	10,000	10,000	10,000
AP Healy Lake Health Clinic Construction - Phase I	25,091	25,091	25,091
AP Lime Village Bulk Fuel Storage	12,500	12,500	12,500
AP Lime Village Electrification	25,000	25,000	25,000
AP Lime Village Road Improvements	12,500	12,500	12,500
AP Manley Hot Springs Multipurpose Community Facility - Phase 3	25,000	25,000	25,000
AP Mentasta Day Care/Elder Center	25,878	25,878	25,878
AP Minto Emergency Rescue Truck	25,000	25,000	25,000
AP Northway Water/Sewer Hookup for Community Hall/Council Office	25,000	25,000	25,000
AP Rampart Washeteria/Laundromat/Watering Point Construction	25,000	50,000	50,000
AP Silver Springs Road Improvements	25,000	25,000	25,000
AP Slana Community Building Construction	30,000	30,000	30,000
AP Stevens Village Multi-purpose Building Construction	25,000	25,000	25,000
AP Takotna Utility Office and Lodge Construction	25,000	25,000	25,000
AP Tanacross Community Hall and Fire Hall Rehabilitation Project	23,684	23,684	23,684
AP Tetlin Washeteria - Phase II	25,917	25,917	25,917
AP Venetie Youth Center Building Purchase	25,000	25,000	25,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Wiseman Community Center - Electrical Generation Co-op	25,000	25,000	25,000
AP Circle - Community Facilities and Equipment	25,000	25,000	25,000
AP Copper Center - Community Facilities and Equipment	25,000	25,000	25,000
AP Eagle - Community Facilities and Equipment	25,000	25,000	25,000
AP Gakona - Community Facilities and Equipment	25,000	25,000	25,000
AP Lake Minchumina - Community Facilities and Equipment	25,000	25,000	25,000
AP Red Devil - Community Facilities and Equipment	50,000	50,000	50,000
AP Slana - Community Facilities and Equipment	25,000	25,000	25,000
AP Sleetmute - Community Facilities and Equipment	25,000	25,000	25,000
AP Stony River - Community Facilities and Equipment	25,000	25,000	25,000
AP Tok - Community Facilities and Equipment	25,000	25,000	25,000
** Total	1,032,687	1,057,687	1,057,687
*** Total District Expenditures	8,362,227	8,687,227	8,687,227
*** Total District Funding			
Federal Funds	4,550,000	4,550,000	4,550,000
General Funds	2,120,700	2,420,700	2,420,700
Other Funds	1,691,527	1,716,527	1,716,527

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
49	36	Commerce/Econ. Dev't.	Capital	Aniak bulk fuel storage facility/engineering, design, site preparation	(144.0)		(144.0)
49	36	Community/Reg. Affairs	Capital	Aniak bulk fuel tank system repairs/upgrades	144.0		144.0
69	36	Administration	Capital	City of Newhalen - <u>city hall renovation and city hall equipment purchases</u> [Freezer Plant] (title change)			

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ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education			
AP North Slope Borough District-Wide Fuel Tank Upgrade	1,000,000		
** Total	1,000,000		
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Kiana - Landfill Road Construction	170,000	170,000	170,000
AL Noorvik - Hotham Peak Road Construction	3,000,000	3,000,000	3,000,000
AL Shungnak - Community and Landfill Road Construction	50,000	50,000	50,000
AL Wales - Sanitation Road Construction	130,000	130,000	130,000
Federal Aviation Improvement Program			
AL Buckland Airport Improvements	190,000	190,000	190,000
AL Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment and Building	3,300,000	3,300,000	3,300,000
AL Deadhorse Runway Reconstruction	5,080,000	5,080,000	5,080,000
AL Shungnak Airport Improvements	820,000	820,000	820,000
** Total	12,740,000	12,740,000	12,740,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL Anaktuvuk Pass - Water/Sewer Project, Phase III	375,000	375,000	375,000
AL Kotzebue - Sewer System	720,000	720,000	720,000
AL Noatak - Sanitary Landfill Improvements	370,000	370,000	370,000
AL Point Hope - Water and Sewer, Phase III	500,000	500,000	500,000
AL Selawik - Water and Sewer Improvements	875,000	875,000	875,000
AL Shishmaref - Honey Bucket Haul System	216,000	216,000	216,000
** Total	3,056,000	3,056,000	3,056,000
Department of Corrections			
AP North Slope Borough Jail-Improve Emergency Access	45,000		
** Total	45,000		

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)			
AP Anaktuvuk Pass Bed and Breakfast	25,000	25,000	25,000
AP Barrow Upgrade City Indoor/Outdoor Recreation and Playground Facilities	148,034	148,034	148,034
AP Deering Water and Sewer - Phase II	25,000	25,000	25,000
AP Kaktovik Summer Campground for Children	25,000	25,000	25,000
AP Kiana Gravel Site Selection/Excavation	25,000	25,000	25,000
AP Kivalina Engineering Design for Community Relocation	25,000	25,000	25,000
AP Kotzebue City Hall Remodel	111,473	111,473	111,473
AP Noorvik Health Clinic Construction	25,000	25,000	25,000
AP Point Hope Day Care Center Mini-van	26,538	26,538	26,538
AP Shungnak Facilities/Equipment Upgrade	25,000	25,000	25,000
AP Wainwright Robert James Community Center Renovation	50,917	50,917	50,917
AP Wales Purchase Firefighting Equipment	25,000	25,000	25,000
AP City of Ambler - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Atkasuk - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Buckland - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Diomedea - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Kobuk - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Nuiqsut - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Selawik - Community Facilities and Equipment	25,581	25,581	25,581
AP City of Shishmaref - Community Facilities Upgrade/ Relocation Design		25,000	25,000
AP North Slope Borough - Purchase Communications Equipment/ Software	91,806	91,806	91,806
AP Northwest Arctic Borough - Community Facilities and Equipment	25,000	25,000	25,000
** Total	829,349	854,349	854,349
*** Total District Expenditures	17,670,349	16,650,349	16,650,349
*** Total District Funding			
Federal Funds	12,740,000	12,740,000	12,740,000
General Funds	3,101,000	3,056,000	3,056,000
Other Funds	1,829,349	854,349	854,349

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
51	37	Education	Capital	Kotzebue Elementary School remodel/addition and related projects <u>and other districtwide major maintenance</u> (title change)			
52	37	Administration	Capital	Kaktovik <u>community facilities</u> [Visitor's Center] (title change]			
53	37	Administration	Capital	Point Lay electric project	(42.0)		(42.0)
53	37	Community/Reg. Affairs	Capital	Point Lay community facilities renovation	42.0		42.0

THE HISTORY OF THE
CITY OF BOSTON
FROM 1630 TO 1800

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education			
AP Golovin High School Renovation	1,870,100		
AP White Mountain High School Renovation	2,748,300		
AP Elim High School Renovation	2,571,100		
AP Teller High School Renovation	3,675,100		
** Total	10,864,600		
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Chevak - Sanitation Access Road Construction	910,000	910,000	910,000
AL Emmonak - Airport Road Construction and Erosion Control	1,000,000	1,000,000	1,000,000
AL Koyuk - Gravel Source Road Construction	1,000,000	1,000,000	1,000,000
AL Nome - Bering Street and Rocker Gulch Park, Transportation Enhancement	30,000	30,000	30,000
AL Saint Mary's - Airport Road Rehabilitation	200,000	200,000	200,000
AL Saint Michael - Sanitation Road Construction	150,000	150,000	150,000
AL Scammon Bay - Sanitation Road Construction	2,400,000	2,400,000	2,400,000
AL Shaktoolik - Landfill Road Construction	250,000	250,000	250,000
AL Toksook Bay - Sanitation Road Construction	730,000	730,000	730,000
AL Unalakleet - Landfill Road Construction	500,000	500,000	500,000
Federal Aviation Improvement Program			
AL Brevig Mission Airport Improvements	2,960,000	2,960,000	2,960,000
AL Hooper Bay Airport Storm Armor	1,800,000	1,800,000	1,800,000
AL Kotlik Airport Improvements	2,720,000	2,720,000	2,720,000
AL Shaktoolik Airport Improvements	4,000,000	4,000,000	4,000,000
** Total	18,650,000	18,650,000	18,650,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL Alakanuk - Water and Sewer Improvements, Phase III	1,100,000	1,100,000	1,100,000
AL Chevak - Piped Water and Sewer	1,623,000	1,623,000	1,623,000
AL Gambell - Water/Sewer	1,520,000	1,520,000	1,520,000
AL Golovin - Village and School Water and Sewer System Feasibility Study	113,600	113,600	113,600
AL Mountain Village - Water and Sewer Improvements, Phase II	738,500	738,500	738,500
AL Newtok - Flush Haul Feasibility Study	125,000	125,000	125,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Savoonga - Piped Water and Sewer Facilities, Phase III	400,000	400,000	400,000
AL Shaktoolik - Village and School Sewage System Study	113,600	113,600	113,600
AL Sheldon Point - Sanitation Facilities Master Plan	175,000	175,000	175,000
AL St. Mary's - Water and Sewer Improvements, Phase III	300,000	300,000	300,000
AL St. Michael - Sewer Connection	937,000	937,000	937,000
AL Stebbins - Water and Sewer Improvements	510,000	510,000	510,000
AL Teller - Water/Sewer System Feasibility Study	125,000	125,000	125,000
AL Toksook Bay - Water Supply and Septic Tanks	711,300	711,300	711,300
Municipal Matching Grants Program			
AP Nome - Water/Wastewater/Solid Waste Projects, Phase I	700,000	1,850,000	700,000
** Total	9,192,000	10,342,000	9,192,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Alakanuk Hotel/Restaurant Construction	25,000	25,000	25,000
AP Brevig Mission Heavy Equipment (tractor)	25,000	25,000	25,000
AP Chevak Major Maintenance of Municipal Buildings and Roads	25,000	25,000	25,000
AP Elim Sprinkler System - Phase II Purchase	25,000	25,000	25,000
AP Emmonak City Complex Expansion	28,866	28,866	28,866
AP Gambell Sanitation Services - Phase III	25,000	25,000	25,000
AP Golovin Water and Sewer Project	25,000	25,000	25,000
AP Hooper Bay Basketball Court Construction	20,000	20,000	20,000
AP Hooper Bay Summer Water Service Line	15,973	15,973	15,973
AP Kotlik Fire Fighting/Search and Rescue Equipment	25,000	25,000	25,000
AP Koyuk Public Safety Building Construction	25,000	25,000	25,000
AP Mekoryuk Equipment Purchase (Front End Loader)	25,000	25,000	25,000
AP Mountain Village Health Clinic Vehicle	20,000	20,000	20,000
AP Mountain Village Weatherization/Handicap Access - Phase II	11,136	11,136	11,136
AP Nome New Landfill/Phase II	155,387	155,387	155,387
AP Saint Mary's Clinic Renovation and Repair	17,000	17,000	17,000
AP Saint Mary's Heavy Equip Renovation and Repair	8,000	8,000	8,000
AP Saint Michael Heavy Equipment Purchase and Repair	25,000	25,000	25,000
AP Savoonga Community Health Clinic	25,000	25,000	25,000
AP Scammon Bay Community Playground and Equipment	25,000	25,000	25,000
AP Shaktoolik Tank Farm Renovation	25,000	25,000	25,000
AP Sheldon Point Community Hall Construction	15,000	15,000	15,000
AP Sheldon Point Headstart Building Construction	10,000	10,000	10,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Teller City Road Improvements	25,000	25,000	25,000
AP Unalakleet Snow Fence Continuation	30,723	30,723	30,723
AP City of Newtok - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Nightmute - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Stebbins - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Toksook Bay - Community Facilities and Equipment	25,000	25,000	25,000
AP City of White Mountain - Community facilities and equipment	25,000	25,000	25,000
AP City of Newtok - Community Dump Site Relocation		50,918	50,918
** Total	807,085	858,003	858,003
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Pitka's Point - Community Facilities and Equipment	25,000	25,000	25,000
** Total	25,000	25,000	25,000
*** Total District Expenditures	39,538,685	29,875,003	28,725,003
*** Total District Funding			
Federal Funds	18,650,000	18,650,000	18,650,000
General Funds	9,192,000	10,342,000	9,192,000
Other Funds	11,696,685	883,003	883,003

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
50	38	Administration	Capital	City of Koyuk public safety building [Gravel Source Development] (title change)			
55	38	Health/Social Services	Capital	Nome transitional living facility construction/renovation	(57.0)		(57.0)
55	38	Community/Reg. Affairs	Capital	Kawerak, Inc. Inuit Circumpolar Conference in Nome	57.0		57.0

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Health and Social Services			
AP Yukon Kuskokwim Public Health Facility Design	500,000		
** Total	500,000		
Department of Military and Veterans Affairs			
AP Bethel Army Aviation Operating Facility	6,880,000	6,880,000	6,880,000
** Total	6,880,000	6,880,000	6,880,000
Department of Natural Resources			
AP Oil and Gas Basin Analysis and Assessment Program Yukon Kuskokwim Delta		200,000	200,000
** Total		200,000	200,000
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Bethel - Ridgecrest Drive Rehabilitation	2,000,000	2,000,000	2,000,000
AL Dillingham - Aleknagik Road: Rehabilitation MP 0-23	1,360,000	1,360,000	1,360,000
AL Kwigillingok - Airport Access Road Improvements	730,000	730,000	730,000
AL Napakiak - Sanitation Road Construction	910,000	910,000	910,000
AL Tuntutuliak - Airport Sewage Lagoon Boardwalk Construction	1,050,000	1,050,000	1,050,000
Federal Aviation Improvement Program			
AL Dillingham Airport Rescue and Fire Fighting Equipment	400,000	400,000	400,000
AL Eek Airport Relocation	3,300,000	3,300,000	3,300,000
AL Kipnuk Airport Improvements	300,000	300,000	300,000
AL Kongiganek Airport Improvements	2,500,000	2,500,000	2,500,000
AL Kwethluk Airport Master Plan	300,000	300,000	300,000
AL Kwigillingok Airport Improvements	1,500,000	1,500,000	1,500,000
AL Platinum Airport Master Plan	300,000	300,000	300,000
** Total	14,650,000	14,650,000	14,650,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL Akiachak - Piped Water and Sewer	800,000	800,000	800,000
AL Bethel - City Subdivision Piped Water and Sewer	2,100,000	2,100,000	2,100,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Bethel - Original Town Site Piped Water and Sewer	1,200,000	1,200,000	1,200,000
AL Bethel - Water and Sewer Facility Master Plan	100,000	100,000	100,000
AL Kwethluk - Sanitation Facilities Master Plan	175,000	175,000	175,000
AL Tuntutuliak - Flush Tank/Haul System	225,000	225,000	225,000
** Total	4,600,000	4,600,000	4,600,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Aleknagik North Shore Landfill Relocation	19,000	19,000	19,000
AP Aleknagik Village Road Improvements	12,000	12,000	12,000
AP Bethel Braund Building Renovation	157,663	157,663	157,663
AP Chefnak Fire Department Construction - Phase III	25,000	25,000	25,000
AP Dillingham Police Department Radio System Replacement	81,704	81,704	81,704
AP Ekwok Public Utility and Electric Distribution Upgrade	25,000	25,000	25,000
AP Goodnews Bay Community Office Equipment	19,000	19,000	19,000
AP Kwethluk Clinic Improvements	26,671	26,671	26,671
AP Manokotak Road Renovation	25,000	25,000	25,000
AP Napakiak Community Hall Design/Engineering	15,000	15,000	15,000
AP Napakiak Community Office Equipment Upgrade	10,000	10,000	10,000
AP Napaskiak Boardwalk Extension	25,183	25,183	25,183
AP Napaskiak Boardwalk Extension For Sanitation Improvement	20,776		
AP New Stuyahok Water and Sewer Renovation Project	25,000	25,000	25,000
AP Nunapitchuk Washeteria Renovation	25,000	25,000	25,000
AP Platinum Community Facility Upgrade	25,000	25,000	25,000
AP Quinhagak Community Facility and Equipment	25,000	25,000	25,000
AP Togiak Phase II - Clinic Construction	38,413	38,413	38,413
AP Bristol Bay Borough - Community Facilities and Equipment	58,530	58,530	58,530
AP City of Akiak - Health Clinic Expansion	50,906	50,906	50,906
AP City of Atmaultluak - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Clark's Point - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Eek - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Kasigluk - Community Facilities and Equipment	25,000	25,000	25,000
** Total	809,846	789,070	789,070

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Akiachak Replat Townsite for Water/Sewer Installation and Road Paving Projects	25,917	25,917	25,917
AP Kipnuk House Moving Trailer	25,000	25,000	25,000
AP Koliganek Health Clinic Construction - Phase 3	25,000	25,000	25,000
AP Kongiganak Community Hall\Office	25,000	25,000	25,000
AP Kwigillingok Community Facilities and Equipment - Phase III	25,000	25,000	25,000
AP Tuntutuliak Tractor	25,917	25,917	25,917
AP Twin Hills Tribal Office Building	50,000	50,000	50,000
AP Oscarville - Community Facilities and Equipment	25,000	25,000	25,000
** Total	226,834	226,834	226,834
*** Total District Expenditures	27,666,680	27,345,904	27,345,904
*** Total District Funding			
Federal Funds	21,030,000	21,030,000	21,030,000
General Funds	5,600,000	5,300,000	5,300,000
Other Funds	1,036,680	1,015,904	1,015,904

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
56	39	Commerce/Econ. Dev't.	Capital	Western Alaska fuel cooperative bulk fuel tank acquisition, installation, and fuel facility construction	(300.0)		(300.0)
56	39	Administration	Capital	City of Dillingham, landfill improvements, Dillingham City Schools life, health, safety repairs/improvements	300.0		300.0
57	39	Administration	Capital	Dillingham - community youth/ <u>recreation</u> center (title change)			
58	39	Administration	Capital	Napaskiak building relocation	(10.0)		(10.0)
58	39	Administration	Capital	City of Napaskiak, purchase of 4X4 ATVs for sanitation use	10.0		10.0
59	39	Administration	Capital	Goodnews Bay water and sewer phase I completion			
59	39	Administration	Capital	City of Goodnews Bay, completion of water & sewer system study			
60	39	Administration	Capital	Goodnews Bay municipal works projects			
60	39	Administration	Capital	City of Goodnews Bay municipal works projects			
61	39	Administration	Capital	Goodnews Bay health clinic equipment			
61	39	Administration	Capital	City of Goodnews Bay health clinic equipment			
62	39	Administration	Capital	Goodnews Bay erosion control			
62	39	Administration	Capital	City of Goodnews Bay erosion control			
63	39	Administration	Capital	Clark's Point road repair			
63	39	Administration	Capital	City of Clark's Point road repair			
64	39	Administration	Capital	City of Clark's Point water and sewer extension and hydrant			
64	39	Administration	Capital	City of Clark's Point water and sewer extension and hydrant			
65	39	Administration	Capital	Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction	(57.7)		(57.7)
65	39	Administration	Capital	City of Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction	57.7		57.7
75	39	Commerce/Econ. Dev't.	Capital	Atmautluak Traditional Council electrical metering system	(4.0)		(4.0)

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Federal Surface Transportation Program			
AL Igiugig Landfill Access Road Construction	580,000	580,000	580,000
AL Nondalton - Iliamna Road Reconstruction/Completion		5,000,000	5,000,000
AL Sand Point - Main Street to Airport Road Rehabilitation	450,000	450,000	450,000
Federal Aviation Improvement Program			
AL Saint George Airport Bird Hazard Mitigation		1,000,000	1,000,000
AL Akutan Seaplane Base	1,900,000	1,900,000	1,900,000
AL Chignik Lagoon Airport Master Plan	200,000	200,000	200,000
AL King Salmon Airport Rescue and Fire Fighting Building	2,000,000	2,000,000	2,000,000
AL Nelson Lagoon Airport Improvements	1,500,000	1,500,000	1,500,000
AL Pedro Bay Airport Improvements	950,000	950,000	950,000
AL Sand Point Airport Sand Storage Building	500,000	500,000	500,000
AL South Naknek Crosswind Runway Construction	2,800,000	2,800,000	2,800,000
AL Unalaska Airport Sand Storage Building	500,000	500,000	500,000
AL Unalaska Airport Storm Armor Replacement	5,000,000	5,000,000	5,000,000
Non-Federal Surface Transportation and Aviation Program			
AP Cold Bay Airport Assessment	122,000	122,000	122,000
** Total	16,502,000	22,502,000	22,502,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL Akutan - Incinerator/Landfill	100,000	100,000	100,000
AL Cold Bay - Water and Sewer Replacement	635,000	635,000	635,000
AL Perryville - Water Project/Septic Tanks	500,000	500,000	500,000
Municipal Matching Grants Program			
AL King Cove - Delta Creek Water Development	1,910,000		
AL King Salmon - Sewer, Phase III	1,485,800		
AP Unalaska Landfill	2,500,000	2,500,000	2,500,000
** Total	7,130,800	3,735,000	3,735,000
Department of Community & Regional Affairs			
AP Egegik Organizational Grant	25,000	25,000	25,000
** Total	25,000	25,000	25,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)			
AP Akutan Multi-purpose Community Building Construction	25,000	25,000	25,000
AP Aleutians East Borough Nelson Lagoon Dock and Boat Ramp Construction	25,000	25,000	25,000
AP Atka Dock Construction	25,000	25,000	25,000
AP Chignik Dock	25,000	25,000	25,000
AP Cold Bay Water and Sewer Replacement Project	25,000	25,000	25,000
AP False Pass City Shop Building Construction Project	25,000	25,000	25,000
AP King Cove Pedestrian Walkway (Phase III)	35,397	35,397	35,397
AP Lake and Peninsula Borough Water/Sewer/Landfill Projects	44,344	44,344	44,344
AP Newhalen Clinic Well Construction	20,000	20,000	20,000
AP Port Heiden Bulk Fuel Tank Replacement	25,000	25,000	25,000
AP Saint George Public Safety/Harbormaster Facility Construction	25,000	25,000	25,000
AP Saint Paul Polivina Turnpike Road Project	25,421	25,421	25,421
AP Sand Point City Maintenance Facility Construction	40,819	40,819	40,819
AP Unalaska Pedestrian Trail Phase III	161,945	161,945	161,945
AP City of Nondalton - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Pilot Point - Community Facilities and Equipment	25,000	25,000	25,000
AP City of Newhalen - Clinic Well Construction and City Hall Renovation		25,000	25,000
** Total	577,926	602,926	602,926
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Nikolski - Community Facilities and Equipment	25,000	25,000	25,000
** Total	25,000	25,000	25,000
*** Total District Expenditures	24,260,726	26,889,926	26,889,926
*** Total District Funding			
Federal Funds	16,380,000	22,380,000	22,380,000
General Funds	7,155,800	3,760,000	3,760,000
Other Funds	724,926	749,926	749,926

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
66	40	Administration	Capital	South Naknek multipurpose building	(100.0)		(100.0)
66	40	Administration	Capital	South Naknek Village Council multipurpose building	100.0		100.0
67	40	Administration	Capital	Chignik Lagoon power feasibility study	(2.2)		(2.2)
67	40	Administration	Capital	Lake & Pen. Boro., Chignik Lagoon energy distribution project	2.2		2.2
70	40	Administration	Operating	Lake & Pen. Boro. State aid for costs of school construction		758.0	758.0
71	40	Administration	Operating	Lake & Pen. Boro. State aid for costs of school construction		501.0	501.0
72	40	Administration	Capital	City of King Cove <u>community-related facilities</u> [Harbor Improvements] (title change)			
75	40	Commerce/Econ. Dev't.	Capital	Port Heiden electrical system upgrade	(2.0)		(2.0)
75	40	Commerce/Econ. Dev't.	Capital	St. Paul electrical system repairs	(6.0)		(6.0)
75	40	Commerce/Econ. Dev't.	Capital	City of Port Heiden electrical system upgrade	(2.0)		(2.0)

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ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Office of the Governor			
AP Americans with Disabilities Act	1,000,000	500,000	500,000
AP Front Section - Fund Transfer from the General Fund to the Municipal Capital Project Matching Grant Fund	18,300,000	18,300,000	18,300,000
AP Front Section - Fund Transfer from the General Fund to the Unincorporated Community Capital Project Matching Grant Fund	1,700,000	1,700,000	1,700,000
** Total	21,000,000	20,500,000	20,500,000
Department of Administration			
AP Front Section - Criminal Justice Information System	837,700	300,000	300,000
AP Front Section - Statewide Satellite Communication Project	400,000		
AP Overhaul of State Personnel Management System	325,000		
AP Overhaul of State Personnel Management System and Personnel Records Automation		250,000	250,000
AP Personnel Records Automation, Phase II	364,000		
AP Retirement and Benefits Electronic Imaging and Automation	997,000	997,000	997,000
AP Statewide Consolidated Data Network	457,500	300,000	300,000
AP Statewide Information Services Equipment Replacement	1,446,000	1,446,000	1,446,000
AP Statewide Satellite Communication Project	2,400,000	2,400,000	2,400,000
** Total	7,227,200	5,693,000	5,693,000
Department of Law			
AP Federal Litigation/Endangered Species Act, etc.	1,091,000	900,000	900,000
AP Front Section - Criminal Justice Information System	250,000		
AP Computer Replacement	200,000		
** Total	1,541,000	900,000	900,000
Department of Revenue			
Alaska Housing Finance Corporation Projects			
AP Low Income Weatherization Program	10,300,000	7,400,000	7,400,000
AP Supplemental Housing Development Program and Low Rent Housing	12,035,000	10,000,000	10,000,000
AP Public Housing Environmental Cleanup/Abatement	1,000,000	250,000	250,000
AP Emergency Repair and Replacement	500,000		

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Emergency Housing Assistance Program	250,000	250,000	250,000
AP Senior and Statewide Deferred Maintenance	1,750,000	500,000	500,000
AP Senior Citizens Housing Development Program	4,000,000	750,000	750,000
AP Housing and Urban Development Federal HOME Grant	3,750,000	3,750,000	3,750,000
AP Multi-family, Special Needs, and Congregate Housing Grants	2,500,000		
AP Housing and Urban Development Comprehensive Grant Program	4,326,000	4,326,000	4,326,000
AP Public Housing Energy Performance Contracting Program	2,100,000	1,000,000	1,000,000
AP Warm Homes for Alaskans Program	600,000		
AP Energy Rated Homes of Alaska		300,000	300,000
AP Alaska Craftsman Home Program		300,000	300,000
AP Federal Competitive Grants - Public Housing	3,490,000	3,000,000	3,000,000
AP Federal Competitive Grants	6,500,000	5,500,000	5,500,000
AP Transition for Four Star Plus Home Incentive Program	2,000,000		
AP Pre-development Grant Program	500,000		
AP Competitive Grants	325,000		
AP Community Service Down-payment Coupons	60,000		
AP Health and Social Services Special Needs Housing Program	1,500,000	1,200,000	1,200,000
AP Pioneer Homes Renovation and Repair	326,000	326,000	326,000
AP Stripper Well Oil Overcharge Restitution Program	2,000,000		
AP Energy Conservation Retrofit	500,000	440,000	440,000
AP Statewide Research and Testing	100,000		
AP University of Alaska Student Housing Deferred Maintenance		22,500,000	22,500,000
AP Home Energy Rebate Program		245,000	245,000
Permanent Fund Corporation			
AP Alaska Permanent Fund Corporation Investment Systems Upgrade	519,400	519,400	519,400
** Total	60,931,400	62,556,400	62,556,400

Department of Education

AP Statewide Library Electronic Doorway Access	383,000	300,000	300,000
AP Public Library Construction Grants	140,000	140,000	140,000
AP Postsecondary Education Commission Loan Servicing System Enhancements	1,400,000	1,400,000	1,400,000
AP Front section - Fund Transfer from the General Fund to the Education Major Maintenance Grant Fund (AS 14.11.007)	13,459,200		
AP Front Section - On-base schools, Aurora, Ursa Minor, Eielson, section 6		8,650,000	8,650,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
** Total	15,382,200	10,490,000	10,490,000
Department of Health and Social Services			
AP Adoption and Foster Care Analysis Reporting System	1,960,000	1,960,000	1,960,000
AP Statewide Renovation, Repair and Equipment	1,799,700	1,490,000	1,490,000
AP Departmentwide Computer Aided Productivity Improvements	400,000	400,000	400,000
AP Medicaid Management Information System Reprocurement	8,069,600	8,069,600	8,069,600
AP Eligibility Information System (EIS) Enhancement/Electronic Benefit Transfer Feasibility Study	1,050,000	1,050,000	1,050,000
AP Life, Health, Safety Block Grants		1,000,000	
** Total	13,279,300	13,969,600	12,969,600
Department of Commerce and Economic Development			
AP Economic Development Matching Grant Program	400,000	400,000	400,000
AP Alaska Small Business Assistance and Development	436,000	436,000	436,000
AP Front Section - Repeal Wishbone Hill Coal project	-11,538,700		
AP Data Processing System Enhancement, Phase II	350,000	350,000	350,000
** Total	-10,352,700	1,186,000	1,186,000
Department of Military and Veterans Affairs			
AP Deferred Maintenance Statewide	500,000	500,000	500,000
** Total	500,000	500,000	500,000
Department of Natural Resources			
AP Childs Pad Contaminated Site Assessment and Remediation	300,000	300,000	300,000
AP Forward Alaska Pad Contaminated Site Assessment and Remediation	250,000	250,000	250,000
AP Front Section - Fund Transfer from the General Fund to the Reforestation Fund	100,000	100,000	100,000
AP Reforestation Site Preparation and Replanting	100,000	100,000	100,000
AP Mental Health Trust Lands Reconstitution Implementation Project	538,000	400,000	400,000
AP Land Status Geographic Information System Project, Phase V	300,000	138,000	138,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Real Estate Recordings - Preservation and Replacement	125,000		
AP Oil and Gas Basin Analysis and Assessment Program	100,000	100,000	100,000
AP Forest Health Initiative	325,900	325,900	325,900
AP Forest Inventory and Mapping	100,000		
AP Stream Gaging Network - Collection of Streamflow Data	300,000	300,000	300,000
AP National Historic Preservation Fund Federal Grants	640,000	640,000	640,000
AP Land and Water Conservation Fund Federal Grants	500,000	500,000	500,000
AP Oil and Gas Royalty Accounting - software/mainframe interface	150,000		
AP Oil and Gas Lease Sales Best Interest Findings	100,000		
AP Repair and Expansion of Park Recreation and Tourism Facilities	200,000		
AP Agricultural Education Demonstration Project		20,000	20,000
AP Salvage Timber Harvests		589,000	589,000
** Total	4,128,900	3,762,900	3,762,900

Department of Fish and Game

AP Replace and Enhance Salmon Escapement Sonar Systems	500,000	300,000	300,000
AP Statewide Facility Maintenance and Repair Projects	806,000	600,000	600,000
AP Snettisham Hatchery Transfer	400,000		
AP Fisheries Resource Assessment Vessel Maintenance	194,000	150,000	150,000
AP Alaska Peninsula Chum Salmon Stock Assessment	175,000	175,000	175,000
AP Identify Salmon Stocks at Risk of Endangered Species Act Listings	200,000	200,000	200,000
AP Assert and Protect the State's Right to Manage and Utilize Resources	300,000	300,000	300,000
AP Bering Sea Crab Survey Equipment Purchase	150,000		
AP Kenai River Salmon Habitat Protection and Restoration	850,000		
AP Public Access Development	1,600,000	1,600,000	1,600,000
AP Front Section - Kenai River expedited permit processing and coordinating center in space provided by the Kenai Peninsula Borough		100,000	100,000
AP Front Section - Kenai River drainage habitat restoration project identification and prioritization		30,000	30,000
AP Front Section - Kenai River drainage habitat restoration demonstration projects and grants		870,000	870,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
** Total	5,175,000	4,325,000	4,325,000
Department of Public Safety			
AP Fish and Wildlife Protection Aircraft Equipment/Overhaul/ Repairs	500,000	375,000	375,000
AP Fish and Wildlife Protection Vessel Repair/Overhaul/ Equipment	500,000	375,000	375,000
AP Motor Vehicles License Plates/Manuals/Equipment	400,000	400,000	400,000
AP Troopers Replacement Equipment	250,000	34,000	34,000
AP Council on Domestic Violence/Sexual Assault Computer Info System	50,000		
AP Front Section - Criminal Justice Information System	130,000		
AP Civil Air Patrol-Merril Field Roof Repair	41,600	35,000	35,000
AP Council on Domestic Violence and Sexual Assault Phase I Data Project		50,000	50,000
** Total	1,871,600	1,269,000	1,269,000
Department of Transportation/Public Facilities			
Statewide Programs			
AL Highways and Aviation Non-Routine Maintenance and Emergency Repairs	500,000		
AL Ports and Harbors Non-Routine Maintenance and Emergency Repairs	250,000		
AL Facilities Energy and Code Upgrade, Non-Routine Maintenance and Emergency Repairs	750,000		
AL State Equipment Fleet Replacement/Refurbishment/ Capitalization Program	11,800,000	11,800,000	11,800,000
AL Deferred Maintenance	4,000,000		
AL Non-Routine and Deferred Maintenance		3,300,000	3,300,000
AL Cost Allocation Plans	1,500,000	1,500,000	1,500,000
AL Federal Transit Administration Grants	940,000	940,000	940,000
AL Federal Railroad Assistance	250,000	250,000	250,000
AL General Fund Match for Federal-Aid Highway Projects	26,100,000	12,130,000	12,130,000
AL State Match for Federal-Aid Aviation Projects	5,800,000	4,470,000	4,470,000
AP Front Section - Federal-Aid highway project match, section 84 (b)		7,236,000	7,236,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - Federal-Aid aviation project match, section 84 (b) .		1,064,000	1,064,000
AL Corps of Engineers Program	1,200,000	1,000,000	1,000,000
AL Statewide Emergency Projects	5,000,000	5,000,000	5,000,000
AL Statewide Funding Contingency	5,000,000	5,000,000	5,000,000
Federal Surface Transportation Program			
AL Alaska Marine Highway System Compliance Monitoring and Communications	600,000	600,000	600,000
AL Alaska Marine Highway System Damaged Stability Compliance	2,700,000	2,700,000	2,700,000
AL Alaska Marine Highway System Fire Safety Compliance	2,700,000	2,700,000	2,700,000
AL Dalton Highway: MP 111-175 Rehabilitation	1,500,000	1,500,000	1,500,000
AL Dalton Highway: MP 37-49 Reconstruction	8,000,000	8,000,000	8,000,000
AL Elliott Highway: MP 120-127 Rehabilitation	2,000,000	2,000,000	2,000,000
AL Glenn Highway: MP 109-118 (Regional Boundary) Rehabilitation	6,500,000	6,500,000	6,500,000
AL Glenn Highway: MP 56-68 (Kings River) Rehabilitation	820,000	820,000	820,000
AL Glenn Highway: MP 97-100.5 (Pinochle Hill) Rehabilitation	250,000	250,000	250,000
AL Northern Region Highway Safety Improvement Program	500,000	500,000	500,000
AL Northern Region Safety Management System Implementation	150,000	150,000	150,000
AL Northern Region Tourist Signage, Transportation Enhancement	50,000	50,000	50,000
AL Pavement Management System Skid Testing	250,000	250,000	250,000
AL Statewide Annual Planning, Research and Analysis Projects	7,000,000	6,500,000	6,500,000
AL Statewide Preliminary Engineering, Right of Way, and Utilities	40,000,000	32,000,000	32,000,000
AL Statewide Rural Roads	20,000,000		
Federal Aviation Improvement Program			
AL Central Region Airport Snow Removal Equipment	2,500,000	2,500,000	2,500,000
AL Northern Region Airport Master Plans	900,000	900,000	900,000
AL Northern Region Airport Snow Removal Equipment	2,950,000	2,950,000	2,950,000
AL Statewide Aviation Preliminary Engineering, Right of Way, and Utilities		8,000,000	8,000,000
AL Statewide Aviation Annual Planning, Research, and Analysis		500,000	500,000
Non-Federal Surface Transportation and Aviation Program			
AL Alaska Marine Highway System Improvements/Overhaul	3,000,000	2,000,000	2,000,000
AP Front Section - Alaska Marine Highway System Improvements/Overhaul	1,000,000	2,000,000	2,000,000
** Total	166,460,000	137,060,000	137,060,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
Village Safe Water Grants			
AL Environmental Protection Agency Indian Set Aside Grants	3,500,000	3,500,000	3,500,000
AL Environmental Protection Agency Sewer Grants	15,000,000	15,000,000	15,000,000
AL Village Safe Water Project Administration	933,500	933,500	933,500
AL Unallocated General Fund Reduction to Village Safe Water Grants		-910,000	-910,000
Municipal Matching Grants Program			
AP Municipal Matching Grants Project Administration	91,700	64,200	64,200
Other Capital Projects			
AP Statewide Fuel Tank Master Plan	400,000	400,000	400,000
AP Local Hazardous Substance Release Response Packages	500,000	500,000	500,000
AP Coastal Nearshore Response Cleanup Equipment	1,000,000	1,000,000	1,000,000
AP Response Team Equipment, Maintenance and Supplies	100,000	100,000	100,000
AP Fixed VHF Repeater Installation and Maintenance	100,000		
** Total	21,625,200	20,587,700	20,587,700
Department of Community & Regional Affairs			
AP Bulk Fuel System Emergency Repairs/Upgrades	1,000,000	700,000	700,000
AP Head Start Fire, Health, Safety, Code Compliance	529,200	300,000	300,000
AP Community Profile Maps	100,000		
AP Rural Power Systems Upgrades	500,000	500,000	500,000
AP Utility Improvements/Small Power Projects	1,400,000	1,400,000	1,400,000
AP Southeast Energy Fund Grants	4,000,000		
AP Community Block Grants	7,000,000	7,000,000	7,000,000
AP Front section - Fund transfer from the four dam pool transfer fund to power development fund	4,000,000		
AP Front section - Fund transfer from the four dam pool transfer fund to the power cost equalization and rural electric cap fund	4,000,000		
AP Front section - Fund transfer from the four dam pool transfer fund to the power project fund	2,000,000		
Grants to Named Recipients (AS 37.05.316)			
AP Team Alaska - Arctic Winter Games	125,000	150,000	150,000
AP Kawerak Inc. - Inuit Circumpolar Conference		50,000	50,000
AP Chugiak-Eagle River Arctic Winter Games Host Society		250,000	250,000

ELECTION DISTRICT REPORT - FY 96 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
** Total	24,654,200	10,350,000	10,350,000
Department of Corrections			
AP Statewide Renewal/Replacement	2,707,900	1,957,900	1,957,900
AP Corrections Facility Master Plan	350,000		
AP Front Section - Criminal Justice Information System	1,600,000	750,000	750,000
** Total	4,657,900	2,707,900	2,707,900
University of Alaska			
AP Fire Code Compliance/ Deferred Maintenance	7,000,000		
AP Virus Free Seed Potato	100,000	100,000	100,000
AP Front section - University of Alaska deferred maintenance, section 112		7,000,000	7,000,000
** Total	7,100,000	7,100,000	7,100,000
Alaska Court System			
AP Computer Enhancements for Civil Area	750,000		
AP Front Section - Criminal Justice Information System	250,000		
** Total	1,000,000		
Grants to Municipalities (AS 37.05.315)			
AP Front Section - Municipal grant to City of Ketchikan, Ketchikan Public Utility, for a Swan Lake and Tyee Lake intertie		4,000,000	2,560,000
** Total		4,000,000	2,560,000
*** Total District Expenditures	346,181,200	306,957,500	304,517,500
*** Total District Funding			
Federal Funds	170,349,200	149,894,500	149,894,500
General Funds	91,710,600	72,641,600	71,641,600
Other Funds	84,121,400	84,421,400	82,981,400

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
8	99	Transportation/PF	Capital	Repeals unexpended highway project GF match balances	(1,413.9)		(1,413.9)
8	99	Transportation/PF	Capital	Reappropriates unexpended GF match for highway design and construction	1,413.9		1,413.9
9	99	Transportation/PF	Capital	Repeals unexpended aviation project GF match balances	(621.6)		(621.6)
9	99	Transportation/PF	Capital	Reappropriates unexpended GF match for aviation project design and construction	621.6		621.6
12	99	Administration	Capital	Statewide satellite communications project	400.0		400.0
70	99	Education	Operating	State aid for costs of school construction		(758.0)	(758.0)
71	99	Education	Operating	State aid for costs of school construction		(501.0)	(501.0)
73	99	Health/Social Services	Capital	DHSS renovation and repair	(197.0)		(197.0)
73	99	Health/Social Services	Capital	DHSS maintenance/repair/equipment replacement	(104.0)		(104.0)
73	99	Health/Social Services	Capital	Statewide maint./repair/renovation/equip. replacement	(30.0)		(30.0)
73	99	Health/Social Services	Capital	Mental health facilities, state facility renovation, repair and equipment replacement	(122.0)		(122.0)
73	99	Health/Social Services	Capital	Information systems expansion and upgrade	(54.0)		(54.0)
73	99	Health/Social Services	Capital	Alaska Family Practice Residency Program renovation and equipment	507.0		507.0
74	99	Health/Social Services	Capital	McLaughlin Youth Center cottage/school replacement	(399.0)		(399.0)
74	99	Health/Social Services	Capital	Alaska Psychiatric Institute interim repairs	(11.0)		(11.0)
74	99	Health/Social Services	Capital	Public health and medical examiner's laboratory pre-construction design	420.0		420.0
75	99	Community/Reg. Affairs	Capital	Rural power systems upgrades program	14.0		14.0
76	99	Commerce/Econ. Dev't.	Capital	Bulk fuel cooperative grants	(29.0)		(29.0)
76	99	Commerce/Econ. Dev't.	Capital	Bulk fuel cooperative grants	(13.0)		(13.0)
76	99	Community/Reg. Affairs	Capital	Bulk fuel systems repairs program	42.0		42.0
77	99	Health/Social Services	Operating	Control tuberculosis outbreak, conduct epidemiological investigations (extend lapse date to 6/30/96)			
78	99	Governor	Operating	Office of the Governor executive operations (extend lapse date to 6/30/96)			

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
79	99	Governor/OMB	Operating	Office of the Governor, OMB/Governmental Coordination (extend lapse date to 6/30/96)			
80(a)	99	Administration	Operating	Longevity bonus grants	(4.0)		(4.0)
80(a)	99	Administration	Operating	Office of Public Advocacy	4.0		4.0
80(b)	99	Health/Social Services	Operating	Medical Assistance, medical facilities			
80(b)	99	Administration	Operating	Office of Public Advocacy			
81	99	Revenue	Capital	AHFC - public housing energy efficiency program (extend lapse date to 6/30/97)			
82	99	Education	Capital	Alaska Commission on Postsecondary Education - <u>records management system planning and</u> [Microfiche Equipment] replacement (title change)			
83	99	Education	Capital	Alaska Commission on Postsecondary Education - <u>management system planning and replacement</u> [Data Imaging Analysis](title change)			
85	99	Fish and Game	Operating	FY95 Exxon Valdez Trustee Council projects - extend lapse date to 6/30/96			
86	99	Corrections	Capital	Spring Creek <u>Programs and Support Facilities Expansion</u> [Sprinkler Relocation](title change)			
87	99	Transportation/PF	Capital	Statewide Roof Repair: Anchorage Headquarters	(140.2)		(140.2)
88	99	Corrections	Capital	Statewide Roof Repair: Hiland Mtn. Correctional Ctr.	140.2		140.2
90(a)	99	Governor	Capital	National education effort for opening the Arctic National Wildlife Refuge	(431.6)		(431.6)
90(a)	99	Governor	Capital	Arctic Power, Inc. - promotion for opening the Arctic National Wildlife Refuge to oil and gas development	431.6		431.6
90(b)	99	Governor	Capital	Balance after appropriation in section 90(a), to the general fund as of June 30, 1996.			
92	99	Legislature	Operating	Legislative Budget and Audit Committee, unexpended/unobligated balance	(1,000.0)		(1,000.0)
92	99	Transportation/PF	Capital	Nonroutine and deferred maintenance	1,000.0		1,000.0

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose		GF	OF	Total
94	99	Transportation/PF	Capital	High speed ferry system phase I, unobligated balance	*	(254.0)		(254.0)
94	99	Commerce/Econ. Dev't.	Operating	Alaska Science and Technology Foundation for grants for fiscal year FY96	*	254.0		254.0
96	99	Environmental Cons'v'n.	Capital	Research programs for prevention, containment, cleanup, and amelioration of oil spills		(300.0)		(300.0)
97	99	Natural Resources	Capital	Prudhoe Bay <u>Ultimate Recovery Investigations</u> [Reservoir Models] (title change)	*			
100	99	Legislature	Operating	Legislative Budget and Audit Committee		(1,000.0)		(1,000.0)
100	99	Transportation/PF	Capital	GF Match for federal-aid highway projects		200.0		200.0
101(a)	99	Various	Capital	Repeal of unexpended and unobligated GF balances		(3,023.6)		(3,023.6)
)								
101(b)	99	Transportation/PF	Capital	GF Match for federal-aid highway projects		2,500.0		2,500.0
)								
102	99	Commerce/Econ. Dev't.	Operating	Div. of Occ. Licensing, extend lapse date of unexpended and unobligated GF program receipts to 6/30/96.				
108	99	Governor	Operating	OMB/Office of the Director		(23.0)		(23.0)
108	99	Governor	Operating	OMB/Division of Budget Review		(150.0)		(150.0)
108	99	Governor	Operating	OMB/Audit and Management Services		(72.0)		(72.0)
108	99	Community/Reg. Affairs	Capital	Unobligated balance, rural electrification revolving loan fund on 6/30/95		(246.9)		(246.9)
108	99	Governor/OMB	Capital	For distribution to agencies for costs relating to the integration of the state's criminal justice computer systems		491.9		491.9
110	99	Legislature	Operating	Legislative Budget and Audit Committee		(457.0)		(457.0)
110	99	Transportation/PF	Capital	GF Match for federal-aid highway projects		457.0		457.0
111	99	Education	Operating	Education K-12 Support		(1,800.0)		(1,800.0)
111	99	Transportation/PF	Capital	GF Match for federal-aid highway projects		1,800.0		1,800.0
124	99	Legislature	Operating	Legislative Council, Councils and Subcommittees		(24.4)		(24.4)
124	99	Education	Capital	Grant to Alaska Moving Images Preservation Ass'n. to preserve Alaskan films and television productions		24.4		24.4

Chapter 103, SLA 1995 (HB 268)
Summary of repeal/reappropriation sections
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
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* Vetoed

The amounts shown are estimated as of June 30, 1995. The information used to prepare the estimates was extracted from the Alaska state accounting system (AKSAS), information pertaining to municipal grant appropriations was provided by the Municipal Grants section of the Department of Administration, and information regarding sections 8 and 101 pertaining to the Department of Transportation and Public Facilities was provided by the DOT&PF, Division of Statewide Planning. The final amounts of repeals and reappropriations will be available after the FY95 reappropriation period ends on August 31, 1995.

Chapter 94, SLA 1995 (HB 100)
Summary of Capital Appropriations
(in thousands of dollars)

Sec.	ED	Agency	Category	Program/Purpose	GF	OF	Total
21(c)	99	Community/Reg Affairs	Capital	Bulk Fuel System Repair Grants	1,600.0		1,600.0

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Office of the Governor * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Americans with Disabilities Act (ED 99)	1,000,000	500,000	500,000
AP Front Section - Fund Transfer from the General Fund to the Municipal Capital Project Matching Grant Fund (ED 99)	18,300,000	18,300,000	18,300,000
AP Front Section - Fund Transfer from the General Fund to the Unincorporated Community Capital Project Matching Grant Fund (ED 99)	1,700,000	1,700,000	1,700,000
* Total Program Expenditures	21,000,000	20,500,000	20,500,000
*** Total Agency Expenditures	21,000,000	20,500,000	20,500,000
*** Total Agency Funding General Funds	21,000,000	20,500,000	20,500,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Administration * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Koahnic Broadcasting Matching Grant (ED 10-25)	140,000		
AP Front Section - Criminal Justice Information System (ED 99)	837,700	300,000	300,000
AP Front Section - Statewide Satellite Communication Project (ED 99)	400,000		
AP Overhaul of State Personnel Management System (ED 99)	325,000		
AP Overhaul of State Personnel Management System and Personnel Records Automation (ED 99)		250,000	250,000
AP Personnel Records Automation, Phase II (ED 99)	364,000		
AP Retirement and Benefits Electronic Imaging and Automation (ED 99)	997,000	997,000	997,000
AP Statewide Consolidated Data Network (ED 99)	457,500	300,000	300,000
AP Statewide Information Services Equipment Replacement (ED 99)	1,446,000	1,446,000	1,446,000
AP Statewide Satellite Communication Project (ED 99)	2,400,000	2,400,000	2,400,000
* Total Program Expenditures	7,367,200	5,693,000	5,693,000
*** Total Agency Expenditures	7,367,200	5,693,000	5,693,000
*** Total Agency Funding			
Federal Funds	1,400,000	1,400,000	1,400,000
General Funds	2,824,200	1,150,000	1,150,000
Other Funds	3,143,000	3,143,000	3,143,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Law * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Federal Litigation/Endangered Species Act, etc. (ED 99)	1,091,000	900,000	900,000
AP Front Section - Criminal Justice Information System (ED 99)	250,000		
AP Computer Replacement (ED 99)	200,000		
* Total Program Expenditures	1,541,000	900,000	900,000
*** Total Agency Expenditures	1,541,000	900,000	900,000
*** Total Agency Funding			
General Funds	1,541,000	900,000	900,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Revenue * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Alaska Housing Finance Corporation Projects			
AP Riverbend Construction (ED 4)	8,501,300	4,500,000	4,500,000
AP Public Housing Support Building Construction (ED 10-25)	300,000	250,000	250,000
AP Golden Towers Modernization, Phase I (ED 29-34)	7,750,000	2,700,000	2,700,000
AP Low Income Weatherization Program (ED 99)	10,300,000	7,400,000	7,400,000
AP Supplemental Housing Development Program and Low Rent Housing (ED 99)	12,035,000	10,000,000	10,000,000
AP Public Housing Environmental Cleanup/Abatement (ED 99)	1,000,000	250,000	250,000
AP Emergency Repair and Replacement (ED 99)	500,000		
AP Emergency Housing Assistance Program (ED 99)	250,000	250,000	250,000
AP Senior and Statewide Deferred Maintenance (ED 99)	1,750,000	500,000	500,000
AP Senior Citizens Housing Development Program (ED 99)	4,000,000	750,000	750,000
AP Housing and Urban Development Federal HOME Grant (ED 99)	3,750,000	3,750,000	3,750,000
AP Multi-family, Special Needs, and Congregate Housing Grants (ED 99)	2,500,000		
AP Housing and Urban Development Comprehensive Grant Program (ED 99)	4,326,000	4,326,000	4,326,000
AP Public Housing Energy Performance Contracting Program (ED 99)	2,100,000	1,000,000	1,000,000
AP Warm Homes for Alaskans Program (ED 99)	600,000		
AP Energy Rated Homes of Alaska (ED 99)		300,000	300,000
AP Alaska Craftsman Home Program (ED 99)		300,000	300,000
AP Federal Competitive Grants - Public Housing (ED 99)	3,490,000	3,000,000	3,000,000
AP Federal Competitive Grants (ED 99)	6,500,000	5,500,000	5,500,000
AP Transition for Four Star Plus Home Incentive Program (ED 99)	2,000,000		
AP Pre-development Grant Program (ED 99)	500,000		
AP Competitive Grants (ED 99)	325,000		
AP Community Service Down-payment Coupons (ED 99)	60,000		
AP Health and Social Services Special Needs Housing Program (ED 99)	1,500,000	1,200,000	1,200,000
AP Pioneer Homes Renovation and Repair (ED 99)	326,000	326,000	326,000
AP Stripper Well Oil Overcharge Restitution Program (ED 99)	2,000,000		
AP Energy Conservation Retrofit (ED 99)	500,000	440,000	440,000
AP Statewide Research and Testing (ED 99)	100,000		
AP University of Alaska Student Housing Deferred Maintenance (ED 99)		22,500,000	22,500,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Revenue * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Home Energy Rebate Program (ED 99)		245,000	245,000
* Total Program Expenditures	76,963,300	69,487,000	69,487,000
Permanent Fund Corporation			
AP Alaska Permanent Fund Corporation Investment Systems Upgrade (ED 99)	519,400	519,400	519,400
* Total Program Expenditures	519,400	519,400	519,400
*** Total Agency Expenditures	77,482,700	70,006,400	70,006,400
*** Total Agency Funding			
Federal Funds	22,367,100	20,748,000	20,748,000
Other Funds	55,115,600	49,258,400	49,258,400

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Education * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Mt. Edgecumbe Boarding School Renovations and Equipment (ED 2)	214,900	214,900	214,900
AP Statewide Library Electronic Doorway Access (ED 99)	383,000	300,000	300,000
AP Public Library Construction Grants (ED 99)	140,000	140,000	140,000
AP Postsecondary Education Commission Loan Servicing System Enhancements (ED 99)	1,400,000	1,400,000	1,400,000
AP Golovin High School Renovation (ED 38)	1,870,100		
AP White Mountain High School Renovation (ED 38)	2,748,300		
AP Elim High School Renovation (ED 38)	2,571,100		
AP North Slope Borough District-Wide Fuel Tank Upgrade (ED 37)	1,000,000		
AP Teller High School Renovation (ED 38)	3,675,100		
AP Klawock Elementary, Middle, High School Code Upgrade (ED 5)	1,594,600		
AP Front section - Fund Transfer from the General Fund to the Education Major Maintenance Grant Fund (AS 14.11.007) (ED 99)	13,459,200		
AP Front Section - On-base schools, Aurora, Ursa Minor, Eielson, section 6 (ED 99)		8,650,000	8,650,000
* Total Program Expenditures	29,056,300	10,704,900	10,704,900
Grants to Named Recipients (AS 37.05.316)			
AP Front section - Southeast Island School District - Port Protection School (ED 5)	100,000	100,000	100,000
AP Front section - Kuspuk School District - Relocatable Classrooms in Kalskag (ED 36)	300,000	300,000	300,000
* Total Program Expenditures	400,000	400,000	400,000
*** Total Agency Expenditures	29,456,300	11,104,900	11,104,900
*** Total Agency Funding			
Federal Funds	140,000	140,000	140,000
General Funds	14,457,100	9,564,900	9,564,900
Other Funds	14,859,200	1,400,000	1,400,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Adoption and Foster Care Analysis Reporting System (ED 99)	1,960,000	1,960,000	1,960,000
AP Statewide Renovation, Repair and Equipment (ED 99)	1,799,700	1,490,000	1,490,000
AP Alaska Family Practice Residency Program Renovation and Equipment (ED 10-25)	250,000	60,000	60,000
AP Yukon Kuskokwim Public Health Facility Design (ED 39)	500,000		
AP Departmentwide Computer Aided Productivity Improvements (ED 99)	400,000	400,000	400,000
AP Medicaid Management Information System Reprocurement (ED 99)	8,069,600	8,069,600	8,069,600
AP Eligibility Information System (EIS) Enhancement/Electronic Benefit Transfer Feasibility Study (ED 99)	1,050,000	1,050,000	1,050,000
AP Life, Health, Safety Block Grants (ED 99)		1,000,000	
* Total Program Expenditures	14,029,300	14,029,600	13,029,600
*** Total Agency Expenditures	14,029,300	14,029,600	13,029,600
*** Total Agency Funding			
Federal Funds	9,900,300	9,850,600	9,850,600
General Funds	4,129,000	4,179,000	3,179,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Commerce and Economic Development * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Economic Development Matching Grant Program (ED 99)	400,000	400,000	400,000
AP Alaska Small Business Assistance and Development (ED 99)	436,000	436,000	436,000
AP Front Section - Repeal Wishbone Hill Coal project (ED 99)	-11,538,700		
AP Data Processing System Enhancement, Phase II (ED 99)	350,000	350,000	350,000
* Total Program Expenditures	-10,352,700	1,186,000	1,186,000
*** Total Agency Expenditures	-10,352,700	1,186,000	1,186,000
*** Total Agency Funding			
General Funds	-10,352,700	1,186,000	1,186,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Military and Veterans Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Deferred Maintenance Statewide (ED 99)	500,000	500,000	500,000
AP Bethel Army Aviation Operating Facility (ED 39)	6,880,000	6,880,000	6,880,000
* Total Program Expenditures	7,380,000	7,380,000	7,380,000
*** Total Agency Expenditures	7,380,000	7,380,000	7,380,000
*** Total Agency Funding			
Federal Funds	6,380,000	6,380,000	6,380,000
General Funds	1,000,000	1,000,000	1,000,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Childs Pad Contaminated Site Assessment and Remediation (ED 99)	300,000	300,000	300,000
AP Forward Alaska Pad Contaminated Site Assessment and Remediation (ED 99)	250,000	250,000	250,000
AP Front Section - Fund Transfer from the General Fund to the Reforestation Fund (ED 99)	100,000	100,000	100,000
AP Reforestation Site Preparation and Replanting (ED 99)	100,000	100,000	100,000
AP Mental Health Trust Lands Reconstitution Implementation Project (ED 99)	538,000	400,000	400,000
AP Land Status Geographic Information System Project, Phase V (ED 99)	300,000	138,000	138,000
AP Real Estate Recordings - Preservation and Replacement (ED 99)	125,000		
AP Oil and Gas Basin Analysis and Assessment Program (ED 99)	100,000	100,000	100,000
AP Oil and Gas Basin Analysis and Assessment Program Yukon Kuskokwim Delta (ED 39)		200,000	200,000
AP Forest Health Initiative (ED 99)	325,900	325,900	325,900
AP Forest Inventory and Mapping (ED 99)	100,000		
AP Stream Gaging Network - Collection of Streamflow Data (ED 99)	300,000	300,000	300,000
AP National Historic Preservation Fund Federal Grants (ED 99)	640,000	640,000	640,000
AP Land and Water Conservation Fund Federal Grants (ED 99)	500,000	500,000	500,000
AP Oil and Gas Royalty Accounting - software/mainframe interface (ED 99)	150,000		
AP Geophysical/Geological Mineral Inventory - Manley/Tofty/Livengood (ED 36)	100,000	400,000	400,000
AP Oil and Gas Lease Sales Best Interest Findings (ED 99)	100,000		
AP Repair and Expansion of Park Recreation and Tourism Facilities (ED 99)	200,000		
AP Agricultural Education Demonstration Project (ED 99)		20,000	20,000
AP Salvage Timber Harvests (ED 99)		589,000	589,000
* Total Program Expenditures	4,228,900	4,362,900	4,362,900
*** Total Agency Expenditures	4,228,900	4,362,900	4,362,900

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Funding			
Federal Funds	1,515,900	1,515,900	1,515,900
General Funds	2,063,000	2,177,000	2,177,000
Other Funds	650,000	670,000	670,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Fish and Game * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks Fish and Game Offices/Hunter and Sport Fish Information Facility (ED 29-34)	4,000,000	4,000,000	4,000,000
AP Replace and Enhance Salmon Escapement Sonar Systems (ED 99)	500,000	300,000	300,000
AP Rabbit Creek Rifle Range Improvements (ED 10-25)	475,000	475,000	475,000
AP Statewide Facility Maintenance and Repair Projects (ED 99)	806,000	600,000	600,000
AP Snettisham Hatchery Transfer (ED 99)	400,000		
AP Klawock Fish Hatchery Repairs and Renovation (ED 5)	300,000		
AP Fisheries Resource Assessment Vessel Maintenance (ED 99)	194,000	150,000	150,000
AP Alaska Peninsula Chum Salmon Stock Assessment (ED 99)	175,000	175,000	175,000
AP Identify Salmon Stocks at Risk of Endangered Species Act Listings (ED 99)	200,000	200,000	200,000
AP Assert and Protect the State's Right to Manage and Utilize Resources (ED 99)	300,000	300,000	300,000
AP Bering Sea Crab Survey Equipment Purchase (ED 99)	150,000		
AP Kenai River Salmon Habitat Protection and Restoration (ED 99)	850,000		
AP Public Access Development (ED 99)	1,600,000	1,600,000	1,600,000
AP Front Section - Kenai River expedited permit processing and coordinating center in space provided by the Kenai Peninsula Borough (ED 99)		100,000	100,000
AP Front Section - Kenai River drainage habitat restoration project identification and prioritization (ED 99)		30,000	30,000
AP Front Section - Kenai River drainage habitat restoration demonstration projects and grants (ED 99)		870,000	870,000
* Total Program Expenditures	9,950,000	8,800,000	8,800,000
*** Total Agency Expenditures	9,950,000	8,800,000	8,800,000
*** Total Agency Funding			
Federal Funds	4,406,000	4,556,000	4,556,000
General Funds	2,825,000	1,525,000	1,525,000
Other Funds	2,719,000	2,719,000	2,719,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Public Safety * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fish and Wildlife Protection Aircraft Equipment/Overhaul/ Repairs (ED 99)	500,000	375,000	375,000
AP Fish and Wildlife Protection Vessel Repair/Overhaul/ Equipment (ED 99)	500,000	375,000	375,000
AP Motor Vehicles License Plates/Manuals/Equipment (ED 99)	400,000	400,000	400,000
AP Troopers Replacement Equipment (ED 99)	250,000	34,000	34,000
AP Council on Domestic Violence/Sexual Assault Computer Info System (ED 99)	50,000		
AP Front Section - Criminal Justice Information System (ED 99)	130,000		
AP Civil Air Patrol-Merril Field Roof Repair (ED 99)	41,600	35,000	35,000
AP Council on Domestic Violence and Sexual Assault Phase I Data Project (ED 99)		50,000	50,000
* Total Program Expenditures	1,871,600	1,269,000	1,269,000
*** Total Agency Expenditures	1,871,600	1,269,000	1,269,000
*** Total Agency Funding			
General Funds	1,871,600	1,269,000	1,269,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Statewide Programs			
AL Highways and Aviation Non-Routine Maintenance and Emergency Repairs (ED 99)	500,000		
AL Ports and Harbors Non-Routine Maintenance and Emergency Repairs (ED 99)	250,000		
AL Facilities Energy and Code Upgrade, Non-Routine Maintenance and Emergency Repairs (ED 99)	750,000		
AL State Equipment Fleet Replacement/Refurbishment/Capitalization Program (ED 99)	11,800,000	11,800,000	11,800,000
AL Deferred Maintenance (ED 99)	4,000,000		
AL Non-Routine and Deferred Maintenance (ED 99)		3,300,000	3,300,000
AL Cost Allocation Plans (ED 99)	1,500,000	1,500,000	1,500,000
AL Federal Transit Administration Grants (ED 99)	940,000	940,000	940,000
AL Federal Railroad Assistance (ED 99)	250,000	250,000	250,000
AL General Fund Match for Federal-Aid Highway Projects (ED 99)	26,100,000	12,130,000	12,130,000
AL State Match for Federal-Aid Aviation Projects (ED 99)	5,800,000	4,470,000	4,470,000
AP Front Section - Federal-Aid highway project match, section 84(b) (ED 99)		7,236,000	7,236,000
AP Front Section - Federal-Aid aviation project match, section 84(b). (ED 99)		1,064,000	1,064,000
AL Corps of Engineers Program (ED 99)	1,200,000	1,000,000	1,000,000
AL Statewide Emergency Projects (ED 99)	5,000,000	5,000,000	5,000,000
AL Statewide Funding Contingency (ED 99)	5,000,000	5,000,000	5,000,000
* Total Program Expenditures	63,090,000	53,690,000	53,690,000
Federal Surface Transportation Program			
AL Ketchikan - Deermont Reconstruction (ED 1)	1,250,000	1,250,000	1,250,000
AL Ketchikan - Herring Bay and Ketchikan Creek Bridge Repainting (ED 1)	200,000	200,000	200,000
AL Ketchikan - Saxman Road Paving (ED 1)	100,000	100,000	100,000
AL Ketchikan - Third Avenue Reconstruction and Extension (ED 1)	4,000,000	4,000,000	4,000,000
AL Ketchikan - Tongass Avenue Rehabilitation (ED 1)	3,200,000	3,200,000	3,200,000
AL Sitka - Castle Hill Transportation Enhancement (ED 2)	630,000	630,000	630,000
AL Sitka - Lake, Lincoln and Harbor Drive Intersection Signalization (ED 2)	330,000	330,000	330,000
AL Sitka - Sawmill Creek Left Turn Lane-Safety (ED 2)	350,000	350,000	350,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Juneau - Egan Expressway: Aurora Harbor to Whittier Street Pedestrian Facility - Transportation Enhancement (ED 3)	50,000	50,000	50,000
AL Juneau - Egan Expressway: Main Street to Norway Point Rehabilitation and Safety (ED 3)	1,600,000	1,600,000	1,600,000
AL Juneau - Egan Expressway: McNugget to Vanderbilt Intersection Improvements (ED 3)	300,000	300,000	300,000
AL Juneau - Willoughby and Glacier Avenue Rehabilitation (ED 3)	200,000	200,000	200,000
AL Juneau - Access Improvements (ED 4)	1,000,000	1,000,000	1,000,000
AL Juneau - Glacier Highway: Eagle Beach to Echo Cove Rehabilitation (ED 4)	200,000	200,000	200,000
AL Juneau - Glacier Highway: Engineers Cutoff to Fritz Cove Rehabilitation (ED 4)	1,250,000	1,250,000	1,250,000
AL Gustavus Road Paving (ED 5)	40,000	40,000	40,000
AL Haines - Mosquito Lake Road Rehabilitation (ED 5)	200,000	200,000	200,000
AL Haines Highway Eagle Viewing - Transportation Enhancement (ED 5)	200,000	200,000	200,000
AL Haines Highway MP24 - Border Reconstruction (ED 5)	3,800,000	3,800,000	3,800,000
AL Haines Highway: Rehabilitation Ferry Terminal - MP 24 (ED 5)	350,000	350,000	350,000
AL Hoonah Ramp/Apron Improvements (ED 5)	320,000	320,000	320,000
AL Pelican - Boardwalk Upgrade - Transportation Enhancement (ED 5)	100,000	100,000	100,000
AL Prince of Wales - Hydaburg Highway Paving (ED 5)	300,000	300,000	300,000
AL Skagway - Klondike Highway: Gold Rush Centennial Signage - Transportation Enhancement (ED 5)	50,000	50,000	50,000
AL Skagway Dock Modifications and Improvements (ED 5)	2,000,000	2,000,000	2,000,000
AL Tenakee Boardwalk (ED 5)	200,000	200,000	200,000
AL Yakutat - Bayview Drive Retaining Wall and Guardrail (ED 5)	600,000	600,000	600,000
AL Yakutat - Railroad Trail from School to the Airport Transportation Enhancement (ED 5)	200,000	200,000	200,000
AL Kodiak - Chiniak Highway Hazard Removal (Kalsin Hill) (ED 6)	910,000	910,000	910,000
AL Homer - Lake Street Rehabilitation/Signalization (ED 7)	1,550,000	1,550,000	1,550,000
AL Seward - Joint Industry Marine Facility (ED 8)		6,000,000	6,000,000
AL Soldotna - K-Beach Road: MP 16.4-22.4 Rehabilitation (ED 8)	1,360,000	1,360,000	1,360,000
AL Kenai - Fort Kenay: Mission Street Improvement (ED 9)	260,000	260,000	260,000
AL Anchorage - 5th/6th Avenue: L Street to Gambell Rehabilitation (ED 10-25)	1,820,000	1,820,000	1,820,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage - Abbott Road: New Seward to 88th Ave Reconstruction (ED 10-25)	2,500,000	2,500,000	2,500,000
AL Anchorage - Congestion Mitigation Air Quality Ridesharing (ED 10-25)	570,000	570,000	570,000
AL Anchorage - Congestion Mitigation and Air Quality: Compressed Natural Gas Fleet/Filling Stations (ED 10-25)	1,620,000	1,620,000	1,620,000
AL Anchorage - Glenn Highway: Muldoon to South Birchwood (Interstate Maintenance) (ED 10-25)	2,730,000	2,730,000	2,730,000
AL Anchorage - Seward Highway: Girdwood to Bird Point Rehabilitation (ED 10-25)	10,010,000	10,010,000	10,010,000
AL Anchorage Transportation Enhancement - Tudor Road Pedestrian Overcrossing Phase II (ED 10-25)	1,120,000	1,120,000	1,120,000
AL Parks Highway: Glenn Highway to Seward Meridian Reconstruction (ED 26-28)		1,004,300	1,004,300
AL Parks Highway: Seward Meridian to Lucas Road Rehabilitation (ED 26-28)		920,600	920,600
AL Trunk Road Improvements (ED 26-28)		460,000	460,000
AL Lake Louise Road: Turnouts/Trailhead Construction (ED 26-28)	300,000	300,000	300,000
AL Matanuska-Susitna - Church Road: Parks to Schrock Upgrade (ED 26-28)	230,000	230,000	230,000
AL Matanuska-Susitna - Talkeetna Spur Elementary School Intersections Improvements (ED 26-28)	320,000	320,000	320,000
AL Matanuska-Susitna - Valley High School Intersection Improvements (ED 26-28)	560,000	560,000	560,000
AL Matanuska-Susitna Transportation Enhancement: Big Lake Pedestrian/Bike Path (ED 26-28)	450,000	450,000	450,000
AL Old Glenn Highway Matanuska River Bridge Replacement (ED 26-28)	6,000,000	6,000,000	6,000,000
AL Wasilla-Fishhook Nelson Bogard Highway Safety Improvement Program (ED 26-28)	360,000	360,000	360,000
AL Chena Hot Springs Road: MP 7-22 Rehabilitation (ED 29-34)	850,000	850,000	850,000
AL Fairbanks - College Road Intersection Safety (ED 29-34)	350,000	350,000	350,000
AL Fairbanks - McGrath Road Bike/Pedestrian Trail Transportation Enhancement (ED 29-34)	380,000	380,000	380,000
AL Fairbanks - Santa Claus Lane Upgrade (North Pole) (ED 29-34)	80,000	80,000	80,000
AL Fairbanks - Steese Highway/Third Street Intersection Improvements (ED 29-34)	1,080,000	1,080,000	1,080,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Fairbanks - Trainor Gate Road Upgrade (ED 29-34)	250,000	250,000	250,000
AL Fairbanks North Star Borough Emissions Sensor Device (ED 29-34)	154,000	154,000	154,000
AL Parks Highway: Chena Ridge Interchange (ED 29-34)	3,000,000	3,000,000	3,000,000
AL Parks Highway: Nenana Canyon Frontage Road Construction (ED 29-34)	300,000	300,000	300,000
AL Steese/White Mountain Access Construction (ED 29-34)	1,200,000	1,200,000	1,200,000
AL Kenny Lake - Willow Loop Road (ED 35)	200,000	200,000	200,000
AL Richardson Highway: MP 262.5 Scenic Wayside (Delta), Transportation Enhancement (ED 35)	100,000	100,000	100,000
AL Richardson Highway: Worthington Glacier Scenic View, Transportation Enhancement (ED 35)	800,000	800,000	800,000
AL Valdez Terminal Replacement Phase A (ED 35)	3,970,000	3,970,000	3,970,000
AL Allakaket - Landfill Road Construction (ED 36)	250,000	250,000	250,000
AL Dot Lake - Community Road Improvements (ED 36)	400,000	400,000	400,000
AL Elliott Highway: Eureka-Baker Creek Rehabilitation (ED 36)	200,000	200,000	200,000
AL Elliott Highway: Manley Slough-Tanana River Rehabilitation (ED 36)	700,000	700,000	700,000
AL Evansville - Landfill Road Construction (ED 36)	150,000	150,000	150,000
AL McCarthy - Kennicott River Footbridge, Transportation Enhancement (ED 36)	800,000	800,000	800,000
AL McCarthy Road: MP 44-47 Rehabilitation (ED 36)	400,000	400,000	400,000
AL Minto - Sanitation Road Construction (ED 36)	200,000	200,000	200,000
AL Nenana - City Streets Resurface (ED 36)	80,000	80,000	80,000
AL Stevens Village - Sanitation Road Construction (ED 36)	270,000	270,000	270,000
AL Kiana - Landfill Road Construction (ED 37)	170,000	170,000	170,000
AL Noorvik - Hotham Peak Road Construction (ED 37)	3,000,000	3,000,000	3,000,000
AL Shungnak - Community and Landfill Road Construction (ED 37)	50,000	50,000	50,000
AL Wales - Sanitation Road Construction (ED 37)	130,000	130,000	130,000
AL Chevak - Sanitation Access Road Construction (ED 38)	910,000	910,000	910,000
AL Emmonak - Airport Road Construction and Erosion Control (ED 38)	1,000,000	1,000,000	1,000,000
AL Koyuk - Gravel Source Road Construction (ED 38)	1,000,000	1,000,000	1,000,000
AL Nome - Bering Street and Rocker Gulch Park, Transportation Enhancement (ED 38)	30,000	30,000	30,000
AL Saint Mary's - Airport Road Rehabilitation (ED 38)	200,000	200,000	200,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Saint Michael - Sanitation Road Construction (ED 38)	150,000	150,000	150,000
AL Scammon Bay - Sanitation Road Construction (ED 38)	2,400,000	2,400,000	2,400,000
AL Shaktoolik - Landfill Road Construction (ED 38)	250,000	250,000	250,000
AL Toksook Bay - Sanitation Road Construction (ED 38)	730,000	730,000	730,000
AL Unalakleet - Landfill Road Construction (ED 38)	500,000	500,000	500,000
AL Bethel - Ridgecrest Drive Rehabilitation (ED 39)	2,000,000	2,000,000	2,000,000
AL Dillingham - Aleknagik Road: Rehabilitation MP 0-23 (ED 39)	1,360,000	1,360,000	1,360,000
AL Kwigillingok - Airport Access Road Improvements (ED 39)	730,000	730,000	730,000
AL Napakiak - Sanitation Road Construction (ED 39)	910,000	910,000	910,000
AL Tuntutuliak - Airport Sewage Lagoon Boardwalk Construction (ED 39)	1,050,000	1,050,000	1,050,000
AL Igiugig Landfill Access Road Construction (ED 40)	580,000	580,000	580,000
AL Nondalton - Iliamna Road Reconstruction/Completion (ED 40)		5,000,000	5,000,000
AL Sand Point - Main Street to Airport Road Rehabilitation (ED 40)	450,000	450,000	450,000
AL Alaska Marine Highway System Compliance Monitoring and Communications (ED 99)	600,000	600,000	600,000
AL Alaska Marine Highway System Damaged Stability Compliance (ED 99)	2,700,000	2,700,000	2,700,000
AL Alaska Marine Highway System Fire Safety Compliance (ED 99)	2,700,000	2,700,000	2,700,000
AL Dalton Highway: MP 111-175 Rehabilitation (ED 99)	1,500,000	1,500,000	1,500,000
AL Dalton Highway: MP 37-49 Reconstruction (ED 99)	8,000,000	8,000,000	8,000,000
AL Elliott Highway: MP 120-127 Rehabilitation (ED 99)	2,000,000	2,000,000	2,000,000
AL Glenn Highway: MP 109-118 (Regional Boundary) Rehabilitation (ED 99)	6,500,000	6,500,000	6,500,000
AL Glenn Highway: MP 56-68 (Kings River) Rehabilitation (ED 99)	820,000	820,000	820,000
AL Glenn Highway: MP 97-100.5 (Pinochle Hill) Rehabilitation (ED 99)	250,000	250,000	250,000
AL Northern Region Highway Safety Improvement Program (ED 99)	500,000	500,000	500,000
AL Northern Region Safety Management System Implementation (ED 99)	150,000	150,000	150,000
AL Northern Region Tourist Signage, Transportation Enhancement (ED 99)	50,000	50,000	50,000
AL Pavement Management System Skid Testing (ED 99)	250,000	250,000	250,000
AL Statewide Annual Planning, Research and Analysis Projects (ED 99)	7,000,000	6,500,000	6,500,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Statewide Preliminary Engineering, Right of Way, and Utilities (ED 99)	40,000,000	32,000,000	32,000,000
AL Statewide Rural Roads (ED 99)	20,000,000		
AL Funny River Road/Bridge (ED 8)		1,210,000	1,210,000
* Total Program Expenditures	182,474,000	168,568,900	168,568,900
Federal Aviation Improvement Program			
AL Ketchikan Airport Snow Removal Equipment (ED 1)	550,000	550,000	550,000
AL Petersburg Airport Rescue and Fire Fighting Vehicle Purchase (ED 2)	550,000	550,000	550,000
AL Wrangell Airport Rescue and Fire Fighting Building and Water Line Extension (ED 2)	1,400,000	1,400,000	1,400,000
AL Wrangell Airport Rescue and Fire Fighting Vehicle (ED 2)	550,000	550,000	550,000
AL Gustavus Apron Expansion (ED 5)	2,700,000	2,700,000	2,700,000
AL Yakutat Airport Rescue and Fire Fighting Building (ED 5)	1,000,000	1,000,000	1,000,000
AL Homer Airport Improvements (ED 7)	4,000,000	4,000,000	4,000,000
AL Port Graham Airport Master Plan (ED 7)	300,000	300,000	300,000
AL Anchorage International Airport Aircraft Terminal Ramp Reconstruction (ED 10-25)	2,700,000	2,700,000	2,700,000
AL Anchorage International Airport Centerline Lights for Taxiways E and R (ED 10-25)	680,000	680,000	680,000
AL Anchorage International Airport Runway 14/32 Overlay and Grooving (ED 10-25)	2,250,000	2,250,000	2,250,000
AL Anchorage International Airport Runway Extension (ED 10-25)	3,600,000		
AL Anchorage International Airport Terminal Reroof Phase III (ED 10-25)	1,300,000	1,300,000	1,300,000
AL Talkeetna Airport Improvements (ED 26-28)	1,000,000	1,000,000	1,000,000
AL Talkeetna Airport Master Plan (ED 26-28)	300,000	300,000	300,000
AL Fairbanks International Airport Drainage Improvements (ED 29-34)	450,000	450,000	450,000
AL Fairbanks International Airport Runway Extension (ED 29-34)	8,100,000	8,100,000	8,100,000
AL Fairbanks International Airport Taxiway D Extension (ED 29-34)	840,000	840,000	840,000
AL Tatitlek Runway Reconstruction and Lights (ED 35)	430,000	430,000	430,000
AL Valdez Airport Rescue and Fire Fighting Building (ED 35)	800,000	800,000	800,000
AL Aniak Airport Snow Removal Equipment (ED 36)	350,000	350,000	350,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Bettles Float Pond (ED 36)	150,000	150,000	150,000
AL Marshall Airport Master Plan (ED 36)	300,000	300,000	300,000
AL Pilot Station Airport Master Plan (ED 36)	300,000	300,000	300,000
AL Buckland Airport Improvements (ED 37)	190,000	190,000	190,000
AL Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment and Building (ED 37)	3,300,000	3,300,000	3,300,000
AL Deadhorse Runway Reconstruction (ED 37)	5,080,000	5,080,000	5,080,000
AL Shungnak Airport Improvements (ED 37)	820,000	820,000	820,000
AL Brevig Mission Airport Improvements (ED 38)	2,960,000	2,960,000	2,960,000
AL Hooper Bay Airport Storm Armor (ED 38)	1,800,000	1,800,000	1,800,000
AL Kotlik Airport Improvements (ED 38)	2,720,000	2,720,000	2,720,000
AL Shaktoolik Airport Improvements (ED 38)	4,000,000	4,000,000	4,000,000
AL Dillingham Airport Rescue and Fire Fighting Equipment (ED 39)	400,000	400,000	400,000
AL Eek Airport Relocation (ED 39)	3,300,000	3,300,000	3,300,000
AL Kipnuk Airport Improvements (ED 39)	300,000	300,000	300,000
AL Kongiganek Airport Improvements (ED 39)	2,500,000	2,500,000	2,500,000
AL Kwethluk Airport Master Plan (ED 39)	300,000	300,000	300,000
AL Kwigillingok Airport Improvements (ED 39)	1,500,000	1,500,000	1,500,000
AL Platinum Airport Master Plan (ED 39)	300,000	300,000	300,000
AL Saint George Airport Bird Hazard Mitigation (ED 40)		1,000,000	1,000,000
AL Akutan Seaplane Base (ED 40)	1,900,000	1,900,000	1,900,000
AL Chignik Lagoon Airport Master Plan (ED 40)	200,000	200,000	200,000
AL King Salmon Airport Rescue and Fire Fighting Building (ED 40)	2,000,000	2,000,000	2,000,000
AL Nelson Lagoon Airport Improvements (ED 40)	1,500,000	1,500,000	1,500,000
AL Pedro Bay Airport Improvements (ED 40)	950,000	950,000	950,000
AL Sand Point Airport Sand Storage Building (ED 40)	500,000	500,000	500,000
AL South Naknek Crosswind Runway Construction (ED 40)	2,800,000	2,800,000	2,800,000
AL Unalaska Airport Sand Storage Building (ED 40)	500,000	500,000	500,000
AL Unalaska Airport Storm Armor Replacement (ED 40)	5,000,000	5,000,000	5,000,000
AL Central Region Airport Snow Removal Equipment (ED 99)	2,500,000	2,500,000	2,500,000
AL Northern Region Airport Master Plans (ED 99)	900,000	900,000	900,000
AL Northern Region Airport Snow Removal Equipment (ED 99)	2,950,000	2,950,000	2,950,000
AL Statewide Aviation Preliminary Engineering, Right of Way, and Utilities (ED 99)		8,000,000	8,000,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Statewide Aviation Annual Planning, Research, and Analysis (ED 99)		500,000	500,000
* Total Program Expenditures	85,770,000	91,670,000	91,670,000
Non-Federal Surface Transportation and Aviation Program			
AL Anchorage International Airport - ADA Compliance (ED 10-25)	250,000	250,000	250,000
AL Anchorage International Airport Annual Improvements (ED 10-25)	650,000	650,000	650,000
AL Anchorage International Airport Environmental Assessment/Cleanup (ED 10-25)	1,000,000	1,000,000	1,000,000
AL Anchorage International Airport Equipment (ED 10-25)	680,000	680,000	680,000
AL Anchorage International Airport Maintenance Building Feasibility/Design (ED 10-25)	250,000	250,000	250,000
AL Anchorage International Airport North Terminal Escalator (ED 10-25)	400,000	400,000	400,000
AL Anchorage International Airport North Terminal Fire Alarm System Upgrade (ED 10-25)	300,000	300,000	300,000
AL Anchorage International Airport Pavement Assessment (ED 10-25)	500,000	500,000	500,000
AL Anchorage International Airport South Terminal Bagwell Rehabilitation (ED 10-25)	650,000	650,000	650,000
AL Anchorage International Airport Storm Drain System Design (ED 10-25)	2,250,000	2,250,000	2,250,000
AL Fairbanks International Airport Advanced Project Design (ED 29-34)	720,000	720,000	720,000
AL Fairbanks International Airport Annual Improvements (ED 29-34)	300,000	300,000	300,000
AL Fairbanks International Airport Environmental Assessment and Cleanup (ED 29-34)	500,000	500,000	500,000
AL Fairbanks International Airport Equipment (ED 29-34)	770,000	770,000	770,000
AL Alaska Marine Highway System Improvements/Overhaul (ED 99)	3,000,000	2,000,000	2,000,000
AP Front Section - Alaska Marine Highway System Improvements/Overhaul (ED 99)	1,000,000	2,000,000	2,000,000
AP Craig South Cove Harbor Transfer (ED 5)	500,000	500,000	500,000
AP Homer Maintenance Shop Remediation (ED 7)	106,000	106,000	106,000
AP Soldotna Maintenance Shop Design and Preliminary Work (ED 7)	400,000	400,000	400,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Soldotna Maintenance Shop Excavation/Treatment (ED 8)	137,000	137,000	137,000
AP Tudor Road Maintenance Shop Assessment/Remediation (ED 10-25)	193,000	193,000	193,000
AP Fairbanks International Airport South Parking Apron Assessment (ED 29-34)	85,000	85,000	85,000
AP Cold Bay Airport Assessment (ED 40)	122,000	122,000	122,000
AP Front Section - Shepard Point Road and spill response equipment and facilities (ED 35)		2,500,000	2,500,000
* Total Program Expenditures	14,763,000	17,263,000	17,263,000
*** Total Agency Expenditures	346,097,000	331,191,900	331,191,900
*** Total Agency Funding			
Federal Funds	278,814,000	270,808,900	270,808,900
General Funds	40,720,000	30,320,000	30,320,000
Other Funds	26,563,000	30,063,000	30,063,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Village Safe Water Grants			
AL Hyder - Water and Sewer Feasibility Study (ED 1)	50,000	50,000	50,000
AL Ketchikan Gateway Borough - Mountain Point Sewer Improvements, Phase VI (ED 1)	540,000	540,000	540,000
AL Ketchikan Gateway Borough - Shoup Service Area Water and Sewer Feasibility Study (ED 1)	50,000	50,000	50,000
AL Angoon - Favorite Bay Creek Waterline Extension Study (ED 5)	75,000	75,000	75,000
AL Coffman Cove - Piped Water and Sewer (ED 5)	730,000	730,000	730,000
AL Elfin Cove - Water and Sewer Feasibility Study (ED 5)	35,000	35,000	35,000
AL Metlakatla - Water/Sewer System Development Project (ED 5)	450,000	450,000	450,000
AL Voznesenka Village - Water and Sewer Feasibility Study (ED 7)	70,000	70,000	70,000
AL Whittier - Water and Sewer System Improvements (ED 35)	246,300	246,300	246,300
AL Beaver - Water Supply/Sewage Disposal Feasibility Study (ED 36)	98,500	98,500	98,500
AL Fort Yukon - Master Plan/Solid Waste (ED 36)	80,000	80,000	80,000
AL Grayling - Sewer and Water (ED 36)	65,000	65,000	65,000
AL Mentasta Lake Village - Water and Sewer Feasibility Study (ED 36)	50,000	50,000	50,000
AL Northway - Honey Bucket Haul System (ED 36)	792,500	792,500	792,500
AL Russian Mission - Piped Sewer Project (ED 36)	298,800	298,800	298,800
AL Tetlin Village - Water/Sewer Feasibility Study (ED 36)	50,000	50,000	50,000
AL Upper Kalskag - Sanitary Sewer and Water Improvements (ED 36)	285,900	285,900	285,900
AL Anaktuvuk Pass - Water/Sewer Project, Phase III (ED 37)	375,000	375,000	375,000
AL Kotzebue - Sewer System (ED 37)	720,000	720,000	720,000
AL Noatak - Sanitary Landfill Improvements (ED 37)	370,000	370,000	370,000
AL Point Hope - Water and Sewer, Phase III (ED 37)	500,000	500,000	500,000
AL Selawik - Water and Sewer Improvements (ED 37)	875,000	875,000	875,000
AL Shishmaref - Honey Bucket Haul System (ED 37)	216,000	216,000	216,000
AL Alakanuk - Water and Sewer Improvements, Phase III (ED 38)	1,100,000	1,100,000	1,100,000
AL Chevak - Piped Water and Sewer (ED 38)	1,623,000	1,623,000	1,623,000
AL Gambell - Water/Sewer (ED 38)	1,520,000	1,520,000	1,520,000
AL Golovin - Village and School Water and Sewer System Feasibility Study (ED 38)	113,600	113,600	113,600
AL Mountain Village - Water and Sewer Improvements, Phase II (ED 38)	738,500	738,500	738,500

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Newtok - Flush Haul Feasibility Study (ED 38)	125,000	125,000	125,000
AL Savoonga - Piped Water and Sewer Facilities, Phase III (ED 38)	400,000	400,000	400,000
AL Shaktoolik - Village and School Sewage System Study (ED 38)	113,600	113,600	113,600
AL Sheldon Point - Sanitation Facilities Master Plan (ED 38)	175,000	175,000	175,000
AL St. Mary's - Water and Sewer Improvements, Phase III (ED 38)	300,000	300,000	300,000
AL St. Michael - Sewer Connection (ED 38)	937,000	937,000	937,000
AL Stebbins - Water and Sewer Improvements (ED 38)	510,000	510,000	510,000
AL Teller - Water/Sewer System Feasibility Study (ED 38)	125,000	125,000	125,000
AL Toksook Bay - Water Supply and Septic Tanks (ED 38)	711,300	711,300	711,300
AL Akiachak - Piped Water and Sewer (ED 39)	800,000	800,000	800,000
AL Bethel - City Subdivision Piped Water and Sewer (ED 39)	2,100,000	2,100,000	2,100,000
AL Bethel - Original Town Site Piped Water and Sewer (ED 39)	1,200,000	1,200,000	1,200,000
AL Bethel - Water and Sewer Facility Master Plan (ED 39)	100,000	100,000	100,000
AL Kwethluk - Sanitation Facilities Master Plan (ED 39)	175,000	175,000	175,000
AL Tuntutuliak - Flush Tank/Haul System (ED 39)	225,000	225,000	225,000
AL Akutan - Incinerator/Landfill (ED 40)	100,000	100,000	100,000
AL Cold Bay - Water and Sewer Replacement (ED 40)	635,000	635,000	635,000
AL Perryville - Water Project/Septic Tanks (ED 40)	500,000	500,000	500,000
AL Environmental Protection Agency Indian Set Aside Grants (ED 99)	3,500,000	3,500,000	3,500,000
AL Environmental Protection Agency Sewer Grants (ED 99)	15,000,000	15,000,000	15,000,000
AL Village Safe Water Project Administration (ED 99)	933,500	933,500	933,500
AL Unallocated General Fund Reduction to Village Safe Water Grants (ED 99)		-910,000	-910,000
* Total Program Expenditures	40,783,500	39,873,500	39,873,500
Municipal Matching Grants Program			
AL Petersburg - Cabin Creek Watershed Development (ED 2)	1,498,300		
AP Wrangell - Zimovia Highway Water and Sewer Main Extension (ED 2)	1,750,000	1,450,000	1,450,000
AP Juneau - Design/Feasibility Study - North Douglas Sewer Line (ED 3)	250,000	250,000	250,000
AP Craig - Wastewater Treatment Plant (ED 5)	2,500,000	2,000,000	2,000,000
AP Kodiak - Wastewater Treatment Plant (ED 6)	2,373,500	2,373,500	2,373,500
AP Anchorage - Water/Wastewater/Solid Waste Facilities Design and Construction (ED 10-25)	1,500,000	1,500,000	1,500,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Nome - Water/Wastewater/Solid Waste Projects, Phase I (ED 38)	700,000	1,850,000	700,000
AL King Cove - Delta Creek Water Development (ED 40)	1,910,000		
AL King Salmon - Sewer, Phase III (ED 40)	1,485,800		
AP Unalaska Landfill (ED 40)	2,500,000	2,500,000	2,500,000
AP Municipal Matching Grants Project Administration (ED 99)	91,700	64,200	64,200
* Total Program Expenditures	16,559,300	11,987,700	10,837,700
Other Capital Projects			
AP Statewide Fuel Tank Master Plan (ED 99)	400,000	400,000	400,000
AP Local Hazardous Substance Release Response Packages (ED 99)	500,000	500,000	500,000
AP Coastal Nearshore Response Cleanup Equipment (ED 99)	1,000,000	1,000,000	1,000,000
AP Response Team Equipment, Maintenance and Supplies (ED 99)	100,000	100,000	100,000
AP Fixed VHF Repeater Installation and Maintenance (ED 99)	100,000		
* Total Program Expenditures	2,100,000	2,000,000	2,000,000
*** Total Agency Expenditures	59,442,800	53,861,200	52,711,200
*** Total Agency Funding			
Federal Funds	18,500,000	18,500,000	18,500,000
General Funds	39,242,800	33,361,200	32,211,200
Other Funds	1,700,000	2,000,000	2,000,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Community & Regional Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Bulk Fuel System Emergency Repairs/Upgrades (ED 99)	1,000,000	700,000	700,000
AP Head Start Fire, Health, Safety, Code Compliance (ED 99)	529,200	300,000	300,000
AP Community Profile Maps (ED 99)	100,000		
AP Rural Power Systems Upgrades (ED 99)	500,000	500,000	500,000
AP Utility Improvements/Small Power Projects (ED 99)	1,400,000	1,400,000	1,400,000
AP Southeast Energy Fund Grants (ED 99)	4,000,000		
AP Community Block Grants (ED 99)	7,000,000	7,000,000	7,000,000
AP Egegik Organizational Grant (ED 40)	25,000	25,000	25,000
AP Front section - Fund transfer from the four dam pool transfer fund to power development fund (ED 99)	4,000,000		
AP Front section - Fund transfer from the four dam pool transfer fund to the power cost equalization and rural electric cap fund (ED 99)	4,000,000		
AP Front section - Fund transfer from the four dam pool transfer fund to the power project fund (ED 99)	2,000,000		
* Total Program Expenditures	24,554,200	9,925,000	9,925,000
Grants to Named Recipients (AS 37.05.316)			
AP Team Alaska - Arctic Winter Games (ED 99)	125,000	150,000	150,000
AP Kawerak Inc. - Inuit Circumpolar Conference (ED 99)		50,000	50,000
AP Chugiak-Eagle River Arctic Winter Games Host Society (ED 99)		250,000	250,000
* Total Program Expenditures	125,000	450,000	450,000
*** Total Agency Expenditures	24,679,200	10,375,000	10,375,000
*** Total Agency Funding			
Federal Funds	7,000,000	7,000,000	7,000,000
General Funds	1,279,200	1,275,000	1,275,000
Other Funds	16,400,000	2,100,000	2,100,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Department of Corrections * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Statewide Renewal/Replacement (ED 99)	2,707,900	1,957,900	1,957,900
AP Corrections Facility Master Plan (ED 99)	350,000		
AP Front Section - Criminal Justice Information System (ED 99)	1,600,000	750,000	750,000
AP North Slope Borough Jail-Improve Emergency Access (ED 37)	45,000		
* Total Program Expenditures	4,702,900	2,707,900	2,707,900
*** Total Agency Expenditures	4,702,900	2,707,900	2,707,900
*** Total Agency Funding			
Federal Funds	2,500,000	2,500,000	2,500,000
General Funds	2,202,900	207,900	207,900

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * University of Alaska * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - University of Alaska Juneau Residence Hall Construction (ED 4)	1,800,000		
AP University of Alaska, Anchorage - Telecommunications and Campus Planning (ED 10-25)	1,400,000	1,400,000	1,400,000
AP Cleanup of State-owned Contaminated Sites-Palmer Dump Site (ED 26-28)	43,000	43,000	43,000
AP University of Alaska, Anchorage, Machetanz Building Completion/Renovation (ED 26-28)		1,000,000	500,000
AP University of Alaska, Fairbanks Campus, Natural Science Building Completion/Elvey Building Addition (ED 29-34)		3,500,000	3,500,000
AP University of Alaska, Fairbanks Campus, Natural Sciences Building Completion and Equipment (ED 29-34)	3,000,000		
AP Fire Code Compliance/ Deferred Maintenance (ED 99)	7,000,000		
AP Virus Free Seed Potato (ED 99)	100,000	100,000	100,000
AP Front section - University of Alaska deferred maintenance, section 112 (ED 99)		7,000,000	7,000,000
* Total Program Expenditures	13,343,000	13,043,000	12,543,000
*** Total Agency Expenditures	13,343,000	13,043,000	12,543,000
*** Total Agency Funding			
General Funds	13,300,000	5,900,000	5,400,000
Other Funds	43,000	7,143,000	7,143,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Alaska Court System * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anchorage Courthouse Completion (ED 10-25)	2,890,000	2,600,000	2,600,000
AP Fairbanks Courthouse Design (ED 29-34)	4,250,000	250,000	250,000
AP Computer Enhancements for Civil Area (ED 99)	750,000		
AP Front Section - Criminal Justice Information System (ED 99)	250,000		
* Total Program Expenditures	8,140,000	2,850,000	2,850,000
*** Total Agency Expenditures	8,140,000	2,850,000	2,850,000
*** Total Agency Funding			
General Funds	8,140,000	2,850,000	2,850,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Wrangell: Port Fill (ED 2)	302,000	300,000	300,000
AP Front Section - Repeal Mount Roberts Marina Grant (ED 4)	-2,800,000		
AP Front Section - City and Borough of Juneau, Back Loop/ University of Alaska Southeast - Water and Sewer (ED 4)	600,000		
AP City of Wrangell - Reid Street Paving (ED 2)	80,000		
AP Front Section - Municipal grant to City of Ketchikan, Ketchikan Public Utility, for a Swan Lake and Tyee Lake intertie (ED 99)		4,000,000	2,560,000
* Total Program Expenditures	-1,818,000	4,300,000	2,860,000
*** Total Agency Expenditures	-1,818,000	4,300,000	2,860,000
*** Total Agency Funding			
General Funds	-1,818,000	300,000	300,000
Other Funds		4,000,000	2,560,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Ketchikan Fairview/Carlana Paving Project (ED 1)	278,444	278,444	278,444
AP Ketchikan Gateway Borough ADA Upgrade and Safety Upgrades for Department of Transportation Services (ED 1)	28,000	28,000	28,000
AP Ketchikan Gateway Borough Lewis Reef Development (ED 1)	150,878	150,878	150,878
AP Saxman Carving Center Restroom (ED 1)	7,500	7,500	7,500
AP Saxman City Hall Computer Upgrade (ED 1)	7,500	7,500	7,500
AP Saxman Maintenance Truck (ED 1)	10,000	10,000	10,000
AP Petersburg South Small Boat Harbor Renovation and Expansion Project (ED 2)	126,976	126,976	126,976
AP Sitka, City and Borough Public Services Center Final Design (ED 2)	284,920	284,920	284,920
AP Wrangell Zimovia Highway Water/Sewer Extension - Phase I (Design) (ED 2)	98,751	98,751	98,751
AP City of Kupreanof - Community Facilities and Equipment (ED 2)	25,000	25,000	25,000
AP Juneau, City and Borough ADA Compliance: Accessibility Projects (ED 3)	35,000	35,000	35,000
AP Juneau, City and Borough Eaglecrest: Replace Hooter Chairlift Cable (ED 3)	21,000	21,000	21,000
AP Juneau, City and Borough Facilities Fire and Safety Code Compliance (ED 3)	140,000	140,000	140,000
AP Juneau, City and Borough Fire: Biohazard Cleanup/Decontamination System (ED 3)	105,000	105,000	105,000
AP Juneau, City and Borough Fire: Station Exhaust Ventilation System (ED 3)	70,000	70,000	70,000
AP Juneau, City and Borough Health and Social Services: Major Building Maintenance and Repair (ED 3)	8,603	8,603	8,603
AP Juneau, City and Borough Parks and Recreation: General Park Repairs and Safety Improvements (ED 3)	35,000	35,000	35,000
AP Juneau, City and Borough Parks and Recreation: Mount Jumbo Fire Safety Improvements (ED 3)	21,000	21,000	21,000
AP Juneau, City and Borough Police: Integrated Computer Records System (ED 3)	175,000	175,000	175,000
AP Juneau, City and Borough Public Works: Replace Underground Fuel Storage Tanks (ED 3)	140,000	140,000	140,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Coffman Cove Cable TV Extensions (ED 5)	18,000	18,000	18,000
AP Coffman Cove Park Improvements (ED 5)	7,000	7,000	7,000
AP Craig Municipal Swimming Pool (ED 5)	50,000	50,000	50,000
AP Haines Borough Public Library Carpet Replacement/Interior Painting (ED 5)	13,365	13,365	13,365
AP Haines Borough Sheldon Museum Furnace Replacement with HVAC System (ED 5)	22,275	22,275	22,275
AP Haines Lutak Dock Fender Repair - Phase I (ED 5)	56,487	56,487	56,487
AP Kasaan Boat Harbor Expansion/Breakwater - Phase II (ED 5)	25,000	25,000	25,000
AP Klawock Totem Park and Long House Enhancements (ED 5)	30,337	30,337	30,337
AP Pelican Equipment/Storage Building (ED 5)	25,000	25,000	25,000
AP Port Alexander Upgrade and Repair Boardwalk (ED 5)	25,000	25,000	25,000
AP Skagway Harbor Seawall Reconstruction - Rip Rap (ED 5)	3,728	3,728	3,728
AP Skagway River Flood Control (ED 5)	26,289	26,289	26,289
AP Tenakee Springs Trail Bridge Replacement (ED 5)	25,000	25,000	25,000
AP Thorne Bay Public Health and Safety Complex (ED 5)	28,700	28,700	28,700
AP Yakutat, City & Borough Waste Water and Water System Design and Construction (ED 5)	27,619	27,619	27,619
AP City of Angoon - Community Facilities and Equipment (ED 5)	28,978	28,978	28,978
AP City of Hoonah - Community Facilities and Equipment (ED 5)	36,692	36,692	36,692
AP City of Hoonah - Youth and Social Services Building Completion (ED 5)	73,632	73,632	73,632
AP City of Hydaburg - Complete Construction of Youth Center (ED 5)	25,000	25,000	25,000
AP City of Kake - Community Facilities and Equipment (ED 5)	30,297	30,297	30,297
AP Kodiak Extension of Near Island Utilities (ED 6)	237,500	237,500	237,500
AP Kodiak Island Borough: Closeout/Rehabilitation of Smokey's Landfill (ED 6)	223,857	223,857	223,857
AP Old Harbor Road Project (ED 6)	23,684	23,684	23,684
AP Ouzinkie PowerStat Metering Installation (ED 6)	25,000	25,000	25,000
AP Port Lions Water Dam Repairs (ED 6)	23,700	23,700	23,700
AP City of Akhiok - Community Facilities and Equipment (ED 6)	25,000	25,000	25,000
AP City of Larsen Bay - Community Facilities and Equipment (ED 6)	25,000	25,000	25,000
AP Homer Public Work Asphalt Patcher (ED 7)	31,275	31,275	31,275
AP Homer Waste Oil Receiving Station (ED 7)	130,240	130,240	130,240

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kachemak Beach Access Park (ED 7)	25,000	25,000	25,000
AP Kenai Peninsula Borough Boroughwide Road Projects (ED 7)	655,587	655,587	655,587
AP Seldovia Hydraulic Analysis and Engineering for Water/Sewer Extensions (ED 7)	25,000	25,000	25,000
AP Kenai Peninsula Borough Bear Creek Fire Service Area - Stand-by Generator (ED 8)	15,872	15,872	15,872
AP Seward Purchase City Office's Computer Network and Community Electronic Bulletin Board (ED 8)	28,662	28,662	28,662
AP Seward Purchase Electrocardiogram and Dynamap Critical Care Monitoring System (ED 8)	12,600	12,600	12,600
AP Seward Purchase Rescue/Emergency Response Vehicle (ED 8)	48,200	48,200	48,200
AP Seward Refurbish Seward Community Cemetery (ED 8)	12,000	12,000	12,000
AP Soldotna Street Improvements - Endicott Drive and Brooks Street (ED 8)	141,460	141,460	141,460
AP Kenai Water Quality/Development Program (ED 9)	211,665	211,665	211,665
AP Anchorage, Municipality ADA Requirements - Parks and Recreation (ED 10-25)	350,000	350,000	350,000
AP Anchorage, Municipality Denali Street Upgrade - 40th Avenue to Tudor Road (ED 10-25)	326,000		
AP Anchorage, Municipality Facility Upgrades (ED 10-25)	1,000,000	1,000,000	1,000,000
AP Anchorage, Municipality Klatt Road Upgrade Completion (ED 10-25)	2,310,000	2,310,000	2,310,000
AP Anchorage, Municipality Sports Complex Design and Site Development (ED 10-25)	980,000	980,000	980,000
AP Municipality of Anchorage - Consortium Library (ED 10-25)		16,809	
AP Municipality of Anchorage - Municipal Facility Upgrades (ED 10-25)		309,191	309,191
AP Anchorage, Municipality Baranoff Avenue Upgrade - Eagle River Loop Road to Lieselotte Circle (ED 25)	1,330,000	1,330,000	1,330,000
AP Wasilla Glenwood Avenue Paving (ED 26-28)	160,000	160,000	160,000
AP Matanuska-Susitna Borough: Public Safety Equipment - Replacement/Remount/Refurbish (ED 26-28)	451,500	451,500	451,500
AP Matanuska-Susitna Borough: Road Upgrade/Paving (ED 26-28)	588,980	588,980	588,980
AP Palmer Cope Industrial Way - Phase II (ED 26-28)	121,027	121,027	121,027
AP Houston City Hall Upgrades (ED 26-28)	9,814	9,814	9,814
AP Houston Emergency Response Vehicle (ED 26-28)	30,960	30,960	30,960

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Matanuska-Susitna Borough: Big Lake Library Renovation (ED 26-28)	19,600	19,600	19,600
AP Anderson Streetlight Upgrade (ED 29-34)	25,980	25,980	25,980
AP Denali Borough Construct Chamber of Commerce Building (ED 29-34)	52,996	52,996	52,996
AP Fairbanks Miscellaneous City-wide Streets, Facilities, Capital Equipment Purchases, Upgrades, and Replacements (ED 29-34)	859,097	859,097	859,097
AP Fairbanks North Star Borough Borough-wide Ambulance Replacement (ED 29-34)	140,000	140,000	140,000
AP Fairbanks North Star Borough Borough-wide Fire/Life/Safety Block Grant (ED 29-34)	140,000	140,000	140,000
AP Fairbanks North Star Borough North Pole High School Auditorium Sprinkler System Repairs (ED 29-34)	79,882	79,882	79,882
AP Fairbanks North Star Borough North Pole Middle School Emergency Power System Improvements (ED 29-34)	44,100	44,100	44,100
AP Fairbanks North Star Borough Ryan Middle School Emergency Power System Improvements (ED 29-34)	73,500	73,500	73,500
AP Fairbanks North Star Borough Solid Waste Landfill Upgrade (ED 29-34)	455,000	455,000	455,000
AP Fairbanks North Star Borough Steese Volunteer Fire Department Station #1 Emergency Repairs (ED 29-34)	17,500	17,500	17,500
AP Fairbanks North Star Borough Steese Volunteer Fire Department Station #1 Site Acquisition and Design (ED 29-34)	140,000	140,000	140,000
AP Fairbanks North Star Borough Tanana River Levee Maintenance (ED 29-34)	66,150	66,150	66,150
AP Fairbanks North Star Borough Two Rivers Elementary School Emergency Power System Improvements (ED 29-34)	18,375	18,375	18,375
AP Fairbanks North Star Borough West Valley High School Emergency Power System Improvements (ED 29-34)	51,450	51,450	51,450
AP North Pole North Star and Baker Subdivision Water/Sewer Preliminary Engineering (ED 29-34)	61,427	61,427	61,427
AP Cordova High School Boiler Replacement (ED 35)	97,164	97,164	97,164
AP Delta Junction Repair, Replace, Service all Community Fire Trucks and Apparatus (ED 35)	32,881	32,881	32,881
AP Valdez Asphalt Maintenance and Repair (ED 35)	100,000	100,000	100,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Valdez Municipal Roof Replacements (ED 35)	75,033	75,033	75,033
AP Whittier Ambulance Purchase (ED 35)	25,000	25,000	25,000
AP Aniak Road Grader Upgrade (ED 36)	25,000	25,000	25,000
AP Bettles Road Grader Purchase, Phase II (ED 36)	25,000	25,000	25,000
AP Eagle Road Preparation and Dust Control (ED 36)	25,000	25,000	25,000
AP Fort Yukon Community Facilities and Equipment Renovation and Repair (ED 36)	29,138	29,138	29,138
AP Galena Landfill (ED 36)	28,338	28,338	28,338
AP Grayling Washeteria Building (ED 36)	25,000	25,000	25,000
AP Hughes Solid Waste Disposal Site (ED 36)	25,000	25,000	25,000
AP Huslia Building Improvements (ED 36)	25,000	25,000	25,000
AP Kaltag Headstart Building - Phase II (ED 36)	25,000	25,000	25,000
AP Marshall (Fortuna Ledge) Clinic Renovation (ED 36)	25,000	25,000	25,000
AP McGrath Tank Farm Improvements and Spill Remediation (ED 36)	25,000	25,000	25,000
AP Nenana Water/Sewer Improvements (ED 36)	25,000	25,000	25,000
AP Nikolai Cable TV Upgrade (ED 36)	10,000	10,000	10,000
AP Nikolai Washeteria Upgrade (ED 36)	15,000	15,000	15,000
AP Nulato Main Road Upgrade/Dust Control (ED 36)	25,000	25,000	25,000
AP Ruby Municipal/Community Maintenance Shop (ED 36)	26,364	26,364	26,364
AP Tanana Heavy Equipment Fleet Renovation - Phase II (ED 36)	25,000	25,000	25,000
AP City of Allakaket - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP City of Anvik - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP City of Chuathbaluk - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP City of Holy Cross - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP City of Koyukuk - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP City of Lower Kalskag - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP City of Pilot Station - Complete Water Treatment Plant Replacement (ED 36)	25,000	25,000	25,000
AP City of Russian Mission - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP City of Shageluk - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Upper Kalskag - Community facilities and equipment (ED 36)	25,000	25,000	25,000
AP Anaktuvuk Pass Bed and Breakfast (ED 37)	25,000	25,000	25,000
AP Barrow Upgrade City Indoor/Outdoor Recreation and Playground Facilities (ED 37)	148,034	148,034	148,034
AP Deering Water and Sewer - Phase II (ED 37)	25,000	25,000	25,000
AP Kaktovik Summer Campground for Children (ED 37)	25,000	25,000	25,000
AP Kiana Gravel Site Selection/Excavation (ED 37)	25,000	25,000	25,000
AP Kivalina Engineering Design for Community Relocation (ED 37)	25,000	25,000	25,000
AP Kotzebue City Hall Remodel (ED 37)	111,473	111,473	111,473
AP Noorvik Health Clinic Construction (ED 37)	25,000	25,000	25,000
AP Point Hope Day Care Center Mini-van (ED 37)	26,538	26,538	26,538
AP Shungnak Facilities/Equipment Upgrade (ED 37)	25,000	25,000	25,000
AP Wainwright Robert James Community Center Renovation (ED 37)	50,917	50,917	50,917
AP Wales Purchase Firefighting Equipment (ED 37)	25,000	25,000	25,000
AP City of Ambler - Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP City of Atkasuk - Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP City of Buckland - Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP City of Diomede - Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP City of Kobuk - Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP City of Nuiqsut - Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP City of Selawik - Community Facilities and Equipment (ED 37)	25,581	25,581	25,581
AP City of Shishmaref - Community Facilities Upgrade/Relocation Design (ED 37)		25,000	25,000
AP North Slope Borough - Purchase Communications Equipment/Software (ED 37)	91,806	91,806	91,806
AP Northwest Arctic Borough - Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP Alakanuk Hotel/Restaurant Construction (ED 38)	25,000	25,000	25,000
AP Brevig Mission Heavy Equipment (tractor) (ED 38)	25,000	25,000	25,000
AP Chevak Major Maintenance of Municipal Buildings and Roads (ED 38)	25,000	25,000	25,000
AP Elim Sprinkler System - Phase II Purchase (ED 38)	25,000	25,000	25,000
AP Emmonak City Complex Expansion (ED 38)	28,866	28,866	28,866
AP Gambell Sanitation Services - Phase III (ED 38)	25,000	25,000	25,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Golovin Water and Sewer Project (ED 38)	25,000	25,000	25,000
AP Hooper Bay Basketball Court Construction (ED 38)	20,000	20,000	20,000
AP Hooper Bay Summer Water Service Line (ED 38)	15,973	15,973	15,973
AP Kotlik Fire Fighting/Search and Rescue Equipment (ED 38)	25,000	25,000	25,000
AP Koyuk Public Safety Building Construction (ED 38)	25,000	25,000	25,000
AP Mekoryuk Equipment Purchase (Front End Loader) (ED 38)	25,000	25,000	25,000
AP Mountain Village Health Clinic Vehicle (ED 38)	20,000	20,000	20,000
AP Mountain Village Weatherization/Handicap Access - Phase II (ED 38)	11,136	11,136	11,136
AP Nome New Landfill/Phase II (ED 38)	155,387	155,387	155,387
AP Saint Mary's Clinic Renovation and Repair (ED 38)	17,000	17,000	17,000
AP Saint Mary's Heavy Equip Renovation and Repair (ED 38)	8,000	8,000	8,000
AP Saint Michael Heavy Equipment Purchase and Repair (ED 38)	25,000	25,000	25,000
AP Savoonga Community Health Clinic (ED 38)	25,000	25,000	25,000
AP Scammon Bay Community Playground and Equipment (ED 38)	25,000	25,000	25,000
AP Shaktoolik Tank Farm Renovation (ED 38)	25,000	25,000	25,000
AP Sheldon Point Community Hall Construction (ED 38)	15,000	15,000	15,000
AP Sheldon Point Headstart Building Construction (ED 38)	10,000	10,000	10,000
AP Teller City Road Improvements (ED 38)	25,000	25,000	25,000
AP Unalakleet Snow Fence Continuation (ED 38)	30,723	30,723	30,723
AP City of Newtok - Community Facilities and Equipment (ED 38)	25,000	25,000	25,000
AP City of Nightmute - Community Facilities and Equipment (ED 38)	25,000	25,000	25,000
AP City of Stebbins - Community Facilities and Equipment (ED 38)	25,000	25,000	25,000
AP City of Toksook Bay - Community Facilities and Equipment (ED 38)	25,000	25,000	25,000
AP City of White Mountain - Community facilities and equipment (ED 38)	25,000	25,000	25,000
AP Aleknagik North Shore Landfill Relocation (ED 39)	19,000	19,000	19,000
AP Aleknagik Village Road Improvements (ED 39)	12,000	12,000	12,000
AP Bethel Braund Building Renovation (ED 39)	157,663	157,663	157,663
AP Chefornek Fire Department Construction - Phase III (ED 39)	25,000	25,000	25,000
AP Dillingham Police Department Radio System Replacement (ED 39)	81,704	81,704	81,704
AP Ekwok Public Utility and Electric Distribution Upgrade (ED 39)	25,000	25,000	25,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Goodnews Bay Community Office Equipment (ED 39)	19,000	19,000	19,000
AP Kwethluk Clinic Improvements (ED 39)	26,671	26,671	26,671
AP Manokotak Road Renovation (ED 39)	25,000	25,000	25,000
AP Napakiak Community Hall Design/Engineering (ED 39)	15,000	15,000	15,000
AP Napakiak Community Office Equipment Upgrade (ED 39)	10,000	10,000	10,000
AP Napaskiak Boardwalk Extension (ED 39)	25,183	25,183	25,183
AP Napaskiak Boardwalk Extension For Sanitation Improvement (ED 39)	20,776		
AP New Stuyahok Water and Sewer Renovation Project (ED 39)	25,000	25,000	25,000
AP Nunapitchuk Washeteria Renovation (ED 39)	25,000	25,000	25,000
AP Platinum Community Facility Upgrade (ED 39)	25,000	25,000	25,000
AP Quinhagak Community Facility and Equipment (ED 39)	25,000	25,000	25,000
AP Togiak Phase II - Clinic Construction (ED 39)	38,413	38,413	38,413
AP Bristol Bay Borough - Community Facilities and Equipment (ED 39)	58,530	58,530	58,530
AP City of Akiak - Health Clinic Expansion (ED 39)	50,906	50,906	50,906
AP City of Atmautluak - Community Facilities and Equipment (ED 39)	25,000	25,000	25,000
AP City of Clark's Point - Community Facilities and Equipment (ED 39)	25,000	25,000	25,000
AP City of Eek - Community Facilities and Equipment (ED 39)	25,000	25,000	25,000
AP City of Kasigluk - Community Facilities and Equipment (ED 39)	25,000	25,000	25,000
AP Akutan Multi-purpose Community Building Construction (ED 40)	25,000	25,000	25,000
AP Aleutians East Borough Nelson Lagoon Dock and Boat Ramp Construction (ED 40)	25,000	25,000	25,000
AP Atka Dock Construction (ED 40)	25,000	25,000	25,000
AP Chignik Dock (ED 40)	25,000	25,000	25,000
AP Cold Bay Water and Sewer Replacement Project (ED 40)	25,000	25,000	25,000
AP False Pass City Shop Building Construction Project (ED 40)	25,000	25,000	25,000
AP King Cove Pedestrian Walkway (Phase III) (ED 40)	35,397	35,397	35,397
AP Lake and Peninsula Borough Water/Sewer/Landfill Projects (ED 40)	44,344	44,344	44,344
AP Newhalen Clinic Well Construction (ED 40)	20,000	20,000	20,000
AP Port Heiden Bulk Fuel Tank Replacement (ED 40)	25,000	25,000	25,000
AP Saint George Public Safety/Harbormaster Facility Construction (ED 40)	25,000	25,000	25,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Saint Paul Polivina Turnpike Road Project (ED 40)	25,421	25,421	25,421
AP Sand Point City Maintenance Facility Construction (ED 40)	40,819	40,819	40,819
AP Unalaska Pedestrian Trail Phase III (ED 40)	161,945	161,945	161,945
AP City of Nondalton - Community Facilities and Equipment (ED 40)	25,000	25,000	25,000
AP City of Pilot Point - Community Facilities and Equipment (ED 40)	25,000	25,000	25,000
AP City of Newtok - Community Dump Site Relocation (ED 38)		50,918	50,918
AP City of Newhalen - Clinic Well Construction and City Hall Renovation (ED 40)		25,000	25,000
* Total Program Expenditures	18,184,735	18,264,877	18,248,068
*** Total Agency Expenditures	18,184,735	18,264,877	18,248,068
*** Total Agency Funding Other Funds	18,184,735	18,264,877	18,248,068

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Hyder - Community Facilities and Equipment (ED 1)	25,000	25,000	25,000
AP Edna Bay Harbor Maintenance and Improvements (ED 5)	13,750	13,750	13,750
AP Edna Bay - Road Construction and Access (ED 5)	10,000	10,000	10,000
AP Elfin Cove - Community Facilities and Equipment (ED 5)	25,000	25,000	25,000
AP Gustavus Completion of New Library (ED 5)	7,000	7,000	7,000
AP Gustavus Landfill Activities (ED 5)	10,000	10,000	10,000
AP Gustavus Purchase Medical and Office Equipment for New Clinic (ED 5)	8,000	8,000	8,000
AP Hollis Upgrade Lower Harris River Subdivision Road (ED 5)	25,000	25,000	25,000
AP Klukwan - Community Facilities and Equipment (ED 5)	25,000	25,000	25,000
AP Metlakatla Cold Storage Facility Repairs (ED 5)	18,000	18,000	18,000
AP Metlakatla Replace Cannery Building Wall (ED 5)	7,000	7,000	7,000
AP Naukati Bay Road Construction/Pit Development (ED 5)	25,000	25,000	25,000
AP Point Baker - Community Facilities and Equipment (ED 5)	25,000	25,000	25,000
AP Port Protection Rebuild Boardwalk (ED 5)	25,000	25,000	25,000
AP Whale Pass Firehall Renovation Project (ED 5)	23,750	23,750	23,750
AP Nelchina/Mendeltna - Community Facilities and Equipment (ED 35)	25,000	25,000	25,000
AP Chenega Bay Road Maintenance Equipment (ED 35)	50,000	50,000	50,000
AP Deltana Processing Plant - Phase III (ED 35)	25,060	25,060	25,060
AP Glenallen Library Expansion/Renovation (ED 35)	25,000	25,000	25,000
AP Kenny Lake Land Acquisition for Community Center (ED 35)	25,000	25,000	25,000
AP Tatitlek Teacher Housing Construction (ED 35)	50,000	50,000	50,000
AP Tazlina - Distance Learning/Medical Link Equipment and Installation (ED 35)	10,000	10,000	10,000
AP Tazlina - Hockey Rink Construction (ED 35)	10,000	10,000	10,000
AP Tazlina - School Bus Stop Shelters (ED 35)	5,000	5,000	5,000
AP Tolsona Firehall Improvements (ED 35)	23,000	23,000	23,000
AP Paxson - Community Facilities and Equipment (ED 35)	25,000	25,000	25,000
AP Arctic Village Power Line System Upgrade (ED 36)	25,917	25,917	25,917
AP Beaver Multi-Purpose Building - Phase III (ED 36)	25,000	25,000	25,000
AP Birch Creek Clinic Water and Sewer Installation (ED 36)	25,000	25,000	25,000
AP Central Addition to Museum/Library and Archives (ED 36)	25,000	25,000	25,000
AP Chalkyitsik Water/Sewer Project (ED 36)	25,000	25,000	25,000
AP Chistochina Recreational Building Addition (ED 36)	25,000	25,000	25,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Chitina Incinerator Project (ED 36)	25,000	25,000	25,000
AP Crooked Creek Road Repair (ED 36)	25,000	25,000	25,000
AP Dot Lake Services Community Building Construction (ED 36)	50,000	50,000	50,000
AP Dot Lake Village ATCO Trailer Renovation (ED 36)	26,200	26,200	26,200
AP Evansville Purchase Ambulance (ED 36)	25,000	25,000	25,000
AP Four Mile Road Road Stabilization Project (ED 36)	25,000	25,000	25,000
AP Gulkana Community Recreation Park (ED 36)	15,000	15,000	15,000
AP Gulkana - Clinic Site Completion (ED 36)	10,000	10,000	10,000
AP Healy Lake Health Clinic Construction - Phase I (ED 36)	25,091	25,091	25,091
AP Lime Village Bulk Fuel Storage (ED 36)	12,500	12,500	12,500
AP Lime Village Electrification (ED 36)	25,000	25,000	25,000
AP Lime Village Road Improvements (ED 36)	12,500	12,500	12,500
AP Manley Hot Springs Multipurpose Community Facility - Phase 3 (ED 36)	25,000	25,000	25,000
AP Mentasta Day Care/Elder Center (ED 36)	25,878	25,878	25,878
AP Minto Emergency Rescue Truck (ED 36)	25,000	25,000	25,000
AP Northway Water/Sewer Hookup for Community Hall/Council Office (ED 36)	25,000	25,000	25,000
AP Rampart Washeteria/Laundromat/Watering Point Construction (ED 36)	25,000	50,000	50,000
AP Silver Springs Road Improvements (ED 36)	25,000	25,000	25,000
AP Slana Community Building Construction (ED 36)	30,000	30,000	30,000
AP Stevens Village Multi-purpose Building Construction (ED 36)	25,000	25,000	25,000
AP Takotna Utility Office and Lodge Construction (ED 36)	25,000	25,000	25,000
AP Tanacross Community Hall and Fire Hall Rehabilitation Project (ED 36)	23,684	23,684	23,684
AP Tetlin Washeteria - Phase II (ED 36)	25,917	25,917	25,917
AP Venetie Youth Center Building Purchase (ED 36)	25,000	25,000	25,000
AP Wiseman Community Center - Electrical Generation Co-op (ED 36)	25,000	25,000	25,000
AP Circle - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP Copper Center - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP Eagle - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP Gakona - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP Lake Minchumina - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP Red Devil - Community Facilities and Equipment (ED 36)	50,000	50,000	50,000

PROJECT SUMMARY - FY 96 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Slana - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP Sleetmute - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP Stony River - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP Tok - Community Facilities and Equipment (ED 36)	25,000	25,000	25,000
AP Pitka's Point - Community Facilities and Equipment (ED 38)	25,000	25,000	25,000
AP Akiachak Replat Townsite for Water/Sewer Installation and Road Paving Projects (ED 39)	25,917	25,917	25,917
AP Kipnuk House Moving Trailer (ED 39)	25,000	25,000	25,000
AP Koliganek Health Clinic Construction - Phase 3 (ED 39)	25,000	25,000	25,000
AP Kongiganak Community Hall\Office (ED 39)	25,000	25,000	25,000
AP Kwigillingok Community Facilities and Equipment - Phase III (ED 39)	25,000	25,000	25,000
AP Tuntutuliak Tractor (ED 39)	25,917	25,917	25,917
AP Twin Hills Tribal Office Building (ED 39)	50,000	50,000	50,000
AP Oscarville - Community Facilities and Equipment (ED 39)	25,000	25,000	25,000
AP Nikolski - Community Facilities and Equipment (ED 40)	25,000	25,000	25,000
* Total Program Expenditures	1,855,081	1,880,081	1,880,081
*** Total Agency Expenditures	1,855,081	1,880,081	1,880,081
*** Total Agency Funding			
Other Funds	1,855,081	1,880,081	1,880,081

