

Fiscal Year 1995

ELECTION DISTRICT REPORT



Legislative Finance Division
P.O. Box 113200
Juneau, Alaska 99811-3200
(907) 465-3795

**ELECTION DISTRICT REPORT
TABLE OF CONTENTS**

ELECTION DISTRICT.....		PAGE
	Summaries.....	I - II
01	Ketchikan.....	1
02	Sitka/Petersburg/Wrangell.....	3
03	Juneau Downtown.....	5
04	Mendenhall/Lynn Canal.....	7
05	Southeast Islands.....	9
06	Kodiak.....	13
07	Homer/Kalifonsky.....	15
08	Soldotna/Seward.....	17
09	Kenai.....	19
10-25	Anchorage.....	21
26	Chugiak/Wasilla.....	25
27	Palmer.....	27
28	Rural Matanuska-Susitna.....	29
29-34	Fairbanks.....	31
35	Prince William Sound/Delta.....	35
36	Rural Interior.....	39
37	Arctic Slope/Northwest.....	43
38	Nome/Norton Sound.....	47
39	Bristol Bay/Bethel.....	51
40	Aleutians.....	55
99	Statewide.....	59
	Appendix: Capital Summary by Department.....	69

ELECTION DISTRICT SUMMARY - FY 95 CAPITAL BUDGET (CH 4 FSSLA 1994 (SB 363) ONLY)

Election District	Appropriated		Enacted	
	General Funds	Total Funds	General Funds	Total Funds
1 Ketchikan	2,460.0	5,488.8	2,460.0	5,488.8
2 Sitka/Petersburg/Wrangell	2,600.0	13,374.3	2,600.0	13,374.3
3 Juneau (Downtown)	0.0	10,317.9	0.0	10,317.9
4 Mendenhall/Lynn Canal	0.0	12,500.0	0.0	12,500.0
5 Southeast Islands	296.1	8,083.4	296.1	8,083.4
6 Kodiak	0.0	548.3	0.0	548.3
7 Homer/Kalifonsky	1,200.0	2,595.8	1,200.0	2,595.8
8 Soldotna/Seward	0.0	2,204.6	0.0	2,204.6
9 Kenai	0.0	3,211.7	0.0	3,211.7
10-25 Anchorage Areawide	3,400.0	51,489.9	3,400.0	51,489.9
26 Chugiak-Wasilla	0.0	2,222.5	0.0	2,222.5
27 Palmer	0.0	8,221.0	0.0	8,221.0
28 Rural Matanuska-Susitna	0.0	1,530.0	0.0	1,530.0
31 East Fairbanks	0.0	0.0	0.0	0.0
29-34 Fairbanks Areawide	1,425.0	41,472.1	1,425.0	41,472.1
35 Prince William Sound/Delta	492.5	18,725.9	492.5	18,725.9
36 Rural Interior	3,370.8	15,340.6	3,370.8	15,340.6
37 Arctic Slope/Northwest	4,274.1	7,401.1	4,274.1	7,401.1
38 Nome/Norton Sound	5,183.6	16,021.3	5,183.6	16,021.3
39 Bristol Bay/Bethel	1,795.0	13,678.2	1,795.0	13,678.2
40 Aleutians	4,920.5	8,145.6	4,920.5	8,145.6
99 Statewide	47,579.0	421,363.9	47,579.0	421,363.9
 Total	 78,996.6	 663,936.9	 78,996.6	 663,936.9

FY95 Capital Projects and Reappropriations* by Election District

Election District	Appropriated		Enacted	
	General Funds	Total Funds	General Funds	Total Funds
1 Ketchikan	2,460.0	5,767.0	2,460.0	5,767.0
2 Sitka/Petersburg/Wrangell	2,700.0	13,499.3	2,700.0	13,499.3
3 Juneau (Downtown)	280.0	10,597.9	280.0	10,597.9
4 Mendenhall/Lynn Canal	0.0	12,500.0	0.0	12,500.0
5 Southeast Islands	1,296.1	9,122.7	1,296.1	9,122.7
6 Kodiak	0.0	573.3	0.0	573.3
7 Homer/Kalifonsky	1,200.0	2,620.8	1,200.0	2,620.8
8 Soldotna/Seward	0.0	2,204.6	0.0	2,204.6
9 Kenai	0.0	3,211.7	0.0	3,211.7
10-25 Anchorage Areawide	3,830.0	51,919.9	3,830.0	51,919.9
26 Chugiak/Wasilla	0.0	2,222.5	0.0	2,222.5
27 Palmer	0.0	8,221.0	0.0	8,221.0
28 Rural Matanuska-Susitna	0.0	1,530.0	0.0	1,530.0
29-34 Fairbanks Areawide	1,425.0	41,472.1	1,425.0	41,472.1
35 Prince William Sound/Delta	492.5	21,100.9	492.5	21,100.9
36 Rural Interior	3,370.8	15,615.6	3,370.8	15,615.6
37 Arctic Slope/Northwest	4,313.1	7,640.1	4,313.1	7,640.1
38 Nome/Norton Sound	5,183.6	16,271.3	5,183.6	16,271.3
39 Bristol Bay/Bethel	1,795.0	13,903.2	1,795.0	13,903.2
40 Aleutians	7,222.2	10,472.3	7,222.2	10,472.3
99 Statewide	71,893.7	446,428.6	68,907.6	443,442.5
Total All Districts	107,462.0	696,894.8	104,475.9	693,908.7

* Ch 2, FSSLA 1994 Sec. 50
 Ch 4, FSSLA 1994 Secs. 2, 3, 8, 9, 10
 Ch 8, FSSLA 1994 Secs. 10, 33, 39, 43, 56, 59-61, 63, 67, 68, 81-83

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Southeast Region Programs			
AP Ketchikan - South Tongass, Saxman to End of Pavement Rehabilitation	2,500.0	2,500.0	2,500.0
AL Ketchikan - Carlana Street Traffic Signal Installation	300.0	300.0	300.0
Alaska Marine Highway System Projects			
AP Ketchikan Shipyard Improvements	1,200.0	1,000.0	1,000.0
** Total	4,000.0	3,800.0	3,800.0
Department of Environmental Conservation			
Village Safe Water Grants			
AL Mountain Point - Sewer and Water System Completion	1,460.0	1,460.0	1,460.0
** Total	1,460.0	1,460.0	1,460.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Saxman - Upgrade Water/Sewer System - Eagle and Killer Whale Avenues	25.0	25.0	25.0
AP Ketchikan Gateway Borough - Airport Terminal Renovations	34.2	34.2	34.2
AP Ketchikan Gateway Borough - Replacement of Airport Curtainwall	144.6	144.6	144.6
** Total	203.8	203.8	203.8
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Hyder - Campground Design and Development	25.0	25.0	25.0
** Total	25.0	25.0	25.0
*** Total District Expenditures	5,688.8	5,488.8	5,488.8
*** Total District Funding			
Fed. Receipt	2,800.0	2,800.0	2,800.0
General Fund	2,660.0	2,460.0	2,460.0
Other Funds	228.8	228.8	228.8

Chapter 4, FSSLA 1994 (SB363)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
9(a)	1	Administration	Citv of Ketchikan - Community facilities and equipment		278.2		278.2	

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Revenue			
Public Housing			
AP Etolin Heights Renovation/Remodeling	4,000.0	2,000.0	2,000.0
** Total	4,000.0	2,000.0	2,000.0
Department of Transportation/Public Facilities			
Southeast Region Programs			
AL Petersburg - Twin Creeks Culvert Replacement	400.0	400.0	400.0
AL Petersburg ARFF Vehicle Purchase	550.0	550.0	550.0
AL Sitka Thomsen Harbor Moorage Floats and Inner Harbor Facilities Construction	2,600.0	2,600.0	2,600.0
AL Sitka Airport Electrical and Lighting Improvements	1,200.0	1,200.0	1,200.0
AL Petersburg - Haugen Drive Emergency Signals Installation	300.0	300.0	300.0
AL Sitka - Halibut Point Road, Erler Street to Peterson Reconstruction	1,750.0	1,750.0	1,750.0
AL Petersburg Runway, Apron and Taxiway Overlay	3,700.0	3,700.0	3,700.0
Alaska Marine Highway System Projects			
AL Petersburg Terminal Building Expansion	350.0	350.0	350.0
** Total	10,850.0	10,850.0	10,850.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City and Borough of Sitka - Airport Terminal Arctic Entries	70.0	70.0	70.0
AP City and Borough of Sitka - Centennial Building Roof	189.0	189.0	189.0
AP City and Borough of Sitka - Senior Center Improvements	32.3	32.3	32.3
AP City of Petersburg - South Small Boat Harbor Expansion	133.2	133.2	133.2
AP City of Wrangell - Zimovia Highway Water/Sewer Extension	99.8	99.8	99.8
** Total	524.3	524.3	524.3
*** Total District Expenditures	15,374.3	13,374.3	13,374.3
*** Total District Funding			
Fed. Receipt	8,250.0	8,250.0	8,250.0
General Fund	2,600.0	2,600.0	2,600.0
Other Funds	4,524.3	2,524.3	2,524.3

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
1	2	Administration	Sitka sewer improvements - language change					
12	2	Education	Mt Edgecumbe High School - def maint projs - language change					
55	2	Fish/Game	Hidden Falls Chinook Facility					
68	2	Environmental Cons	Petersburg Cabin Creek water system access	-100.0		-100.0		Capital
68	2	Administration	City of Wrangell-Zimovia Highway water/sewer laterals	100.0		100.0		Capital
69	2	Community/Regional Affairs	Approp int from Sitka/AEA loan to Power Proj Fund for loan pmts					

Chapter 4, FSSLA 1994 (SB363)

9(a)	2	Administration	City of Kupreanof - Community Facilities & Equipment		25.0		25.0	
------	---	----------------	--	--	------	--	------	--

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Revenue			
Public Housing			
AP Cedar Park Housing Construction	9,000.0	8,000.0	8,000.0
** Total	9,000.0	8,000.0	8,000.0
Department of Transportation/Public Facilities			
Southeast Region Programs			
AL Juneau-Douglas Highway Rehabilitation	1,400.0	1,400.0	1,400.0
AL Juneau-Douglas Highway, David Street Intersection Improvement	150.0	150.0	150.0
** Total	1,550.0	1,550.0	1,550.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City and Borough of Juneau - Areawide Americans with Disabilities Act Compliance	70.0	70.0	70.0
AP City and Borough of Juneau - Eaglecrest Americans with Disabilities Act Compliance	100.0	100.0	100.0
AP City and Borough of Juneau - Fire Department Replace Self-Contained Breathing Apparatus	105.0	105.0	105.0
AP City and Borough of Juneau - Juneau School District - Fire Rated Corridors	224.0	224.0	224.0
AP City and Borough of Juneau - Police Department Integrated Computer Records System	210.0	210.0	210.0
AP City and Borough of Juneau - Underground Fuel Storage Tanks Removal/Upgrade/Replacement	58.9	58.9	58.9
** Total	767.9	767.9	767.9
*** Total District Expenditures	11,317.9	10,317.9	10,317.9
*** Total District Funding			
Fed. Receipt	1,550.0	6,050.0	6,050.0
Other Funds	9,767.9	4,267.9	4,267.9

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
33	3	Fish/Game	Transfer Snettisham hatchery salmon programs to private sector	250.0		250.0		Operating
33	3	Military/Veterans' Affairs	Juneau Hangar (AAOF)	-250.0		-250.0		Operating
33	3	Military/Veterans' Affairs	Juneau Hangar (AAOF)					
39	3	Administration	Juneau Pioneer home bus turnout construction	-30.0		-30.0		Operating
39	3	Community/Regional Affairs	Perseverance Theater conservatory job training, employment grant	30.0		30.0		Operating
39	3	Administration	Juneau Pioneer home bus turnout construction					
39	3	Fish/Game	Transfer Snettisham hatchery salmon programs to private sector					
40	3	Administration	Juneau North Douglas highway extension					
40	3	Fish/Game	Transfer Snettisham hatchery salmon programs to private sector					
41	3	Administration	Juneau Dgls Harbor Industrial Park construction, fish facs renovs					
41	3	Fish/Game	Transfer Snettisham hatchery salmon programs to private sector					
61	3	Transportation/PF	Marine highway system administration building construction		-500.0		-500.0	Capital

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 4 Mendenhall/Lynn Canal * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Southeast Region Programs			
AL Juneau - Bike and Pedestrian Improvements Riverside to Loop Enhancements	400.0	400.0	400.0
AL Juneau - Glacier Spur Bike Path Enhancements.	450.0	450.0	450.0
AL Juneau - Mendenhall Loop Rehabilitation	1,850.0	1,850.0	1,850.0
AL Juneau - Traffic Signal Emergency Power	250.0	250.0	250.0
AL Juneau - Egan Expressway, Main Street to Brotherhood Bridge Rehabilitation	3,500.0	3,500.0	3,500.0
AL Juneau - Fritz Cove Road Rehabilitation	400.0	400.0	400.0
AL Juneau - Lemon Road Sidewalk Enhancements	1,600.0	1,600.0	1,600.0
AL Juneau - Montana Creek Road Surface Treatment	700.0	700.0	700.0
Alaska Marine Highway System Projects			
AL Auke Bay Staging Area Expansion	3,350.0	3,350.0	3,350.0
** Total	12,500.0	12,500.0	12,500.0
*** Total District Expenditures	12,500.0	12,500.0	12,500.0
*** Total District Funding			
Fed. Receipt	12,500.0	12,500.0	12,500.0

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Southeast Region Programs			
AL Metlakatla Seaplane Float Americans with Disabilities Act	150.0	150.0	150.0
Access Improvements			
AL Point Baker Seaplane Float Replacement	150.0	150.0	150.0
AL Skagway - Gold Rush Park Enhancements	200.0	200.0	200.0
AL Angoon - Kootznahoo Road Reconstruction	1,350.0	1,350.0	1,350.0
AL Haines - Small Tracts Road Rehabilitation and Paving	1,950.0	1,950.0	1,950.0
AL Klukwan - Haines Highway to Community Rehabilitation	500.0	500.0	500.0
AL Gustavus Roads, Airport to Dock and Park Boundary	1,300.0	1,300.0	1,300.0
Reconstruction			
Alaska Marine Highway System Projects			
AL Haines Mooring Improvements	1,400.0	1,400.0	1,400.0
** Total	7,000.0	7,000.0	7,000.0
Department of Environmental Conservation			
Village Safe Water Grants			
AL Thorne Bay - Sewer and Solid Waste Project Completion	75.0	75.0	75.0
AL Angoon - Chatham School District Sewer Study and Design	121.1	121.1	121.1
** Total	196.1	196.1	196.1
Department of Community & Regional Affairs			
AP Organizational Grants	100.0	100.0	100.0
** Total	100.0	100.0	100.0
Grants to Municipalities (AS 37.05.315)			
AP City of Haines - Port Chilkoot Dock Expansion	1,000.0		
** Total	1,000.0		
Municipal Capital Matching Grants (AS 37.06.010)			
AP City and Borough of Yakutat - Water and Waste Water Design	27.3	27.3	27.3
and Construction			
AP City of Angoon - Youth Center Construction	29.5	29.5	29.5

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Coffman Cove - Ballfield Fence	25.0	25.0	25.0
AP City of Craig - Water/Sewer Extension to HUD Housing Project	54.9	54.9	54.9
AP City of Haines - Port Chilkoot Dock Expansion	52.0	52.0	52.0
AP City of Hydaburg - Waterfront Park Construction	25.0	25.0	25.0
AP City of Kake - Water Dam Survey/Design	28.9	28.9	28.9
AP City of Kasaan - Boat Harbor Expansion/Grid/Services	33.3	33.3	33.3
AP City of Klawock - Heritage Totem Poles and Heritage Center Construction	31.5	31.5	31.5
AP City of Pelican - Storage/Recycling/General Utility Building	25.0	25.0	25.0
AP City of Port Alexander - Waterline Repairs and Upgrade	25.0	25.0	25.0
AP City of Skagway - Municipal Street and Sidewalk Construction	28.4	28.4	28.4
AP City of Tenakee Springs - Backhoe	25.0	25.0	25.0
AP City of Thorne Bay - Public Health and Safety Complex Design and Construction	28.7	28.7	28.7
AP Haines Borough - Areawide Schools Underground Oil Tank Replacements	36.2	36.2	36.2
AP Metlakatla Indian Community - Police Department Renovation	58.9	58.9	58.9
** Total	534.6	534.6	534.6
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Naukati Bay - Road Construction/Rock Pit Development	25.0	25.0	25.0
AP Whale Pass - Dock Upgrades and Improvements	25.0	25.0	25.0
AP Edna Bay - State Dock Engineering/Construction of Breakwater and Land Access to Dock	27.7	27.7	27.7
AP Elfin Cove - Hydroelectric Project	25.0	25.0	25.0
AP Gustavus - Public Library Replacement	25.0	25.0	25.0
AP Hollis - Pioneer Road Upgrade	25.0	25.0	25.0
AP Klukwan - Community Center Design and Construction	25.0	25.0	25.0
AP Metlakatla - Hatchery Site Preparation	25.0	25.0	25.0
AP Point Baker - Community Drinking Water System Development	25.0	25.0	25.0
AP Port Protection - Rebuild Boardwalk	25.0	25.0	25.0
** Total	252.7	252.7	252.7
*** Total District Expenditures	9,083.4	8,083.4	8,083.4

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total District Funding			
Fed. Receipt	7,000.0	7,000.0	7,000.0
General Fund	1,296.1	296.1	296.1
Other Funds	787.3	787.3	787.3

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
29	5	Administration	Yakutat retaining walls and guard rails - language change					

Chapter 4, FSSLA 1994 (SB363)

8	5	Administration	City of Haines - Port Chilkoot Cruise Ship Dock	1,000.0		1,000.0		
9(a)	5	Administration	City of Hoonah - Community Facilities & Equipment		39.3		39.3	

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Kodiak - Near Island Utilities Extension	237.5	237.5	237.5
AP City of Larsen Bay - Water System Upgrade	25.0	25.0	25.0
AP City of Old Harbor - Road Construction	23.7	23.7	23.7
AP City of Ouzinkie - Landfill Site Preparation	25.0	25.0	25.0
AP City of Port Lions - City Water Dam Replacement	23.7	23.7	23.7
AP Kodiak Island Borough - Kodiak High School Classroom/Code Upgrade	213.4	213.4	213.4
** Total	548.3	548.3	548.3
*** Total District Expenditures	548.3	548.3	548.3
*** Total District Funding			
Other Funds	548.3	548.3	548.3

Chapter 4, FSSLA 1994 (SB363)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
9(a)	6	Administration	City of Akhiok - Community Facilities & Equipment		25.0		25.0	

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Central Region Programs			
AL Homer Airport Contamination Cleanup	26.0	26.0	26.0
Alaska Marine Highway System Projects			
AL Homer Terminal Building Improvements	500.0	500.0	500.0
** Total	526.0	526.0	526.0
Department of Environmental Conservation			
Village Safe Water Grants			
AL Nikolaevsk - Community Water System Design and Construction	1,200.0	1,200.0	1,200.0
** Total	1,200.0	1,200.0	1,200.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Homer - Road Grader Replacement	140.0	140.0	140.0
AP City of Homer - Water Storage Reserve		24.3	24.3
AP City of Seldovia - Spruce Street Water/Sewer Extension	25.0	25.0	25.0
AP Kenai Peninsula Borough - Road Projects	663.3	663.3	663.3
AP Kenai Peninsula Borough - South Peninsula Hospital Service	17.2	17.2	17.2
Area Oxygen system			
** Total	845.5	869.8	869.8
*** Total District Expenditures	2,571.5	2,595.8	2,595.8
*** Total District Funding			
Fed. Receipt	500.0	500.0	500.0
General Fund	1,200.0	1,200.0	1,200.0
Other Funds	871.5	895.8	895.8

Chapter 4, FSSLA 1994 (SB363)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
9(a)	7	Administration	City of Kachemak - Community Facilities & Equipment		25.0		25.0	

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Central Region Programs			
AL Kenai Peninsula - Exit Glacier Road Rehabilitation	450.0	450.0	450.0
AL Sterling Highway, Upper Kenai River Wayside Enhancements	500.0	500.0	500.0
AL Seward Airport Contamination Cleanup	10.0	10.0	10.0
AL Seward Airport Erosion Control	1,000.0	1,000.0	1,000.0
** Total	1,960.0	1,960.0	1,960.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Seward - Gateway Subdivision Land Acquisition/Park Construction	59.2	59.2	59.2
AP City of Seward - Purchase Rescue/Emergency Response Vehicle	43.0	43.0	43.0
AP City of Soldotna - Street Improvement	142.4	142.4	142.4
** Total	244.6	244.6	244.6
*** Total District Expenditures	2,204.6	2,204.6	2,204.6
*** Total District Funding			
Fed. Receipt	1,950.0	1,950.0	1,950.0
Other Funds	254.6	254.6	254.6

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 9 Kenai * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Central Region Programs			
AL Kenai - Forest Drive/Redoubt Drive Drainage Improvements, Reconstruction, and Resurfacing		3,000.0	3,000.0
** Total		3,000.0	3,000.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Kenai - Water Quality/Development Program	211.7	211.7	211.7
** Total	211.7	211.7	211.7
*** Total District Expenditures	211.7	3,211.7	3,211.7
*** Total District Funding			
Fed. Receipt		3,000.0	3,000.0
Other Funds	211.7	211.7	211.7

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
2	9	Administration	Kenai Pen Boro School Dist - Nikiski Elementary Sch zone lights					
2	9	Administration	Kenai Pen Boro - warning siren at North Star Elementary					

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Health and Social Services			
AP Alaska Psychiatric Institute Stop Gap Repair	1,032.5	400.0	400.0
** Total	1,032.5	400.0	400.0
Department of Transportation/Public Facilities			
Central Region Programs			
AP Anchorage - Lake Otis, Tudor to Northern Lights Rehabilitation	1,850.0	1,850.0	1,850.0
AL Anchorage - Northern Lights Pavement Overlay	2,750.0	2,750.0	2,750.0
AL Anchorage - Rabbit Creek Rehabilitation	550.0	550.0	550.0
AL Anchorage Safety Projects	600.0	600.0	600.0
AL Anchorage Transportation Enhancements	2,000.0	2,000.0	2,000.0
AL Anchorage - Abbott Road Reconstruction	1,000.0	1,000.0	1,000.0
AL Anchorage - DeBarr Road Rehabilitation	4,550.0	4,550.0	4,550.0
AL Anchorage - Glenn Highway, Muldoon to South Birchwood Rehabilitation	3,000.0	3,000.0	3,000.0
AL Anchorage - International Airport Road, Seward Highway to Airport Rehabilitation	2,300.0	2,300.0	2,300.0
AL Anchorage - Minnesota Drive Rehabilitation	2,750.0	2,750.0	2,750.0
AL Anchorage - New Seward Highway, 36th Street to 5th Avenue Rehabilitation	4,550.0	4,550.0	4,550.0
AL Anchorage - New Seward Highway, O'Malley to Rabbit Creek Rehabilitation	1,450.0	1,450.0	1,450.0
AL Anchorage - Seward Highway, McHugh Wayside Enhancements	1,500.0	1,500.0	1,500.0
AL Anchorage - Wisconsin Street, Northern Lights Boulevard to 43rd Avenue Reconstruction	3,200.0	3,200.0	3,200.0
AL Seward Highway, Indian to Bird Point Rehabilitation	2,800.0	2,800.0	2,800.0
AL Anchorage - Glenn Highway Bike Path Construction and Enhancements	500.0	500.0	500.0
AL Birchwood Airport Contamination Cleanup	10.0	10.0	10.0
AL Anchorage International Airport Aircraft Ramp Reconstruction	1,100.0	1,100.0	1,100.0
AL Anchorage International Airport Airport Radio Trunking System Purchase and Installation	950.0	950.0	950.0
AL Anchorage International Airport Annual Improvements	650.0	650.0	650.0
AL Anchorage International Airport Environmental Assessment and Cleanup	2,000.0	2,000.0	2,000.0

Legislative Finance Division

8/30/94 09:56

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage International Airport Equipment Purchases	707.0	707.0	707.0
AL Anchorage International Airport Federal Program Preconstruction	500.0	500.0	500.0
AL Anchorage International Airport North Air Park Contamination Cleanup	103.0	103.0	103.0
AL Anchorage International Airport Part 150 Noise Program Amendments and Implementation	250.0	250.0	250.0
AL Anchorage International Airport Rescue/Firefighting Building Improvements	100.0	100.0	100.0
** Total	41,720.0	41,720.0	41,720.0
University of Alaska			
AP University of Alaska, Anchorage - Consortium Library Accreditation		250.0	250.0
** Total		250.0	250.0
Alaska Court System			
AP New Anchorage Courthouse 6th Floor Completion and Juror Parking	4,800.0	2,750.0	2,750.0
** Total	4,800.0	2,750.0	2,750.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP Municipality of Anchorage - Handicapped Access Improvements	367.3	367.3	367.3
AP Municipality of Anchorage - Loop Water Transmission Main Design/Construction	4,902.6	4,902.6	4,902.6
AP Municipality of Anchorage - Underground Storage Tanks Removal/Upgrade/Replacement	1,100.0	1,100.0	1,100.0
** Total	6,369.9	6,369.9	6,369.9
*** Total District Expenditures	53,922.4	51,489.9	51,489.9

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total District Funding			
Fed. Receipt	38,563.0	38,563.0	38,563.0
General Fund	5,832.5	3,400.0	3,400.0
Other Funds	9,526.9	9,526.9	9,526.9

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
3	10-25	Administration	Mun of Anch - Hiland road eng, rep, recon - language change					
9	10-25	Health/Social Services	Alaska Youth and Parent Fndtn fac renovations - language change					
11	10-25	Health/Social Services	Construction of replacement for API					
36	10-25	Administration	Anchorage vitrified clay pipe study - language change					
52	10-25	Administration	Anchorage Huffman Road extension planning Birch to Hillside					
52	10-25	Administration	Anchorage Dist 18 road and drainage rehabilitation					
66	10-25	Transportation/PF	Fireweed Lane (Seward Hwy to Spenard) safety upgrades					
66	10-25	Transportation/PF	Seward Highway safety turnouts					
70	10-25	Administration	Anchorage Cambridge Way improvements - language change					
71	10-25	Administration	Anchorage Cambridge Way improvements - language change					
72	10-25	Administration	Anchorage signalization at 36th Ave. Cottonwood St., Locarno St.					
72	10-25	Transportation/PF	Resurfacing Lake Otis Boulevard (36th Ave and Tudor Rd)					

Chapter 2, FSSLA 1994 (HB455)

50	10-25	Administration	Anch School District - Aurora Elementary Repair	430.0		430.0	
----	-------	----------------	---	-------	--	-------	--

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 26 Chugiak-Wasilla * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Central Region Programs			
AL Wasilla Airport Paving	1,000.0	1,000.0	1,000.0
** Total	1,000.0	1,000.0	1,000.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Wasilla - Glenwood Avenue Paving	165.4	165.4	165.4
AP Matanuska-Susitna Borough - Historic Preservation/ Rehabilitation	122.5	122.5	122.5
AP Matanuska-Susitna Borough - Major Collector Road Extensions/ Upgrades	504.1	504.1	504.1
AP Matanuska-Susitna Borough - Public Library Computer System	105.0	105.0	105.0
AP Matanuska-Susitna Borough - Public Safety Equipment Replacement/Remount	325.5	325.5	325.5
** Total	1,222.5	1,222.5	1,222.5
*** Total District Expenditures	2,222.5	2,222.5	2,222.5
*** Total District Funding			
Fed. Receipt	1,000.0	1,000.0	1,000.0
Other Funds	1,222.5	1,222.5	1,222.5

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 27 Palmer * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Central Region Programs			
AL Palmer-Wasilla Pedestrian/Bike Trail Enhancement	1,500.0	1,500.0	1,500.0
AL Glenn Highway, Kepler-Bradley Rest Stop Enhancements	400.0	400.0	400.0
AL Glenn Highway, MP 66-77 Erosion Control	1,700.0	1,700.0	1,700.0
AL Glenn Highway, MP 68-84 Surface Rehabilitation	1,500.0	1,500.0	1,500.0
AL Matanuska-Susitna - Hatcher Pass Road MP 7-14 Rehabilitation	3,000.0	3,000.0	3,000.0
** Total	8,100.0	8,100.0	8,100.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Palmer - Cope Industrial Way Street Lights/Pave Streets	121.0	121.0	121.0
** Total	121.0	121.0	121.0
*** Total District Expenditures	8,221.0	8,221.0	8,221.0
*** Total District Funding			
Fed. Receipt	8,100.0	8,100.0	8,100.0
Other Funds	121.0	121.0	121.0

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
50	27	Administration	Mat-Su Borough Old Glenn Hwy/Clark Wolverine Road upgrade					
50	27	Community/Regional Affairs	Palmer Sr Center sidewalk replacement, repair, lighting, new van					
50	27	Transportation/PF	Clark Wolverine road upgrade					
50	27	Administration	Mat-Su Borough Long Lake Road upgrade					
54	27	Administration	City of Palmer repair of the city water system					

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 28 Rural Matanuska-Susitna * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Central Region Programs			
AL Talkeetna Airport Improvements	1,500.0	1,500.0	1,500.0
** Total	1,500.0	1,500.0	1,500.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Houston - Public Works Truck/Snow Plow	30.0	30.0	30.0
** Total	30.0	30.0	30.0
*** Total District Expenditures	1,530.0	1,530.0	1,530.0
*** Total District Funding			
Fed. Receipt	1,500.0	1,500.0	1,500.0
Other Funds	30.0	30.0	30.0

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
50	28	Natural Resources	Plant materials center for flood control					
50	28	Natural Resources	Denali southside visitor center development					
50	28	Transportation/PF	Petersville road					
50	28	Environmental Cons	Talkeetna eastside sewer and water					
50	28	Environmental Cons	Talkeetna water and sewer					
50	28	Environmental Cons	Talkeetna water and sewer					
50	28	Community/Regional Affairs	Upper Susitna Sr Center completion of building/kitchen equipment					
50	28	Administration	KTNA Talkeetna public radio station facility upgrade, expansion					
50	28	Administration	Mat-Su Borough fire truck for community of Big Lake					
50	28	Administration	City of Houston fire equipment					
50	28	Transportation/PF	Petersville Road paving					
50	28	Administration	Mat-Su Borough Willow Creek community center office equipment					
50	28	Administration	Mat-Su Borough Bogard extension to Schrock					
51	28	Administration	Mat-Su Borough Hollywood Road paving - language change					
54	28	Environmental Cons	Talkeetna eastside water/sewer					
54	28	Administration	Mat-Su Borough equip, supplies for Talkeetna water/sewer system					
54	28	Administration	Mat-Su Borough planning/design of Talkeetna school renovation					

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Central Region Programs			
AL Parks Highway, South Denali Scenic Pull-Outs Enhancements	450.0	450.0	450.0
Northern Region Programs			
AL Fairbanks - Brown Elementary Bike and Pedestrian Facility Enhancements	500.0	500.0	500.0
AL Fairbanks - Chena River Bike Trail Enhancements	800.0	800.0	800.0
AL Fairbanks - University/College Intersection Improvement	1,000.0	1,000.0	1,000.0
AL Parks Highway Widening, University to Chena River	2,250.0	2,250.0	2,250.0
AL Richardson Highway, Three Mile Gate Intersection Improvements	500.0	500.0	500.0
AL Richardson Highway, MP 330 Erosion Control	1,500.0	1,500.0	1,500.0
AL Richardson Highway, MP 354-357 Access Improvement	1,700.0	1,700.0	1,700.0
AL Fairbanks - Auburn Drive Bike and Pedestrian Facility Enhancements	500.0	500.0	500.0
AL Fairbanks - Chena Hot Springs Road, MP 0-7 Rehabilitation	3,000.0	3,000.0	3,000.0
AL Fairbanks - Chena Hot Springs Road, MP 26-North Erosion Control	1,500.0	1,500.0	1,500.0
AL Fairbanks - Holmes Road Drainage Improvements	2,000.0	2,000.0	2,000.0
AL Fairbanks - Airport Way Frontage, University to Market Access Improvements	2,500.0	2,500.0	2,500.0
AL Fairbanks - Airport Way/Cowles Turn Lane Improvement	450.0	450.0	450.0
AL Fairbanks International Airport Annual Improvements	300.0	300.0	300.0
AL Fairbanks International Airport Equipment Purchase	500.0	500.0	500.0
AL Fairbanks International Airport Federal Program Preconstruction	450.0	450.0	450.0
AL Fairbanks International Airport Safety Area Improvements	1,750.0	1,750.0	1,750.0
AL Fairbanks International Airport Terminal Carpet Replacement	286.0	286.0	286.0
AL Fairbanks International Airport University Avenue Extension, Grade and Drainage Improvements	350.0	350.0	350.0
AL Fairbanks - Chena Hot Springs Road, MP 8-22 Rehabilitation		3,000.0	3,000.0
** Total	22,286.0	25,286.0	25,286.0

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation			
Fifty Percent Municipal Matching Grants Program			
AL North Pole Water Project		1,425.0	1,425.0
** Total		1,425.0	1,425.0
University of Alaska			
AP University of Alaska, Fairbanks - Virus Free Seed Potatoes Research	120.0		
AP University of Alaska, Fairbanks - Elvey Complex Construction		12,500.0	12,500.0
** Total	120.0	12,500.0	12,500.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Anderson - Front End Loader	26.4	26.4	26.4
AP City of Fairbanks - East Shannon Drive Upgrading	385.0	385.0	385.0
AP City of Fairbanks - New Sewer/Water Installation for E.M. Jones Homestead Subdivision Phase I	459.5	459.5	459.5
AP City of Nenana - Chip and Seal City Streets	25.0	25.0	25.0
AP City of North Pole - Street Improvements	63.1	63.1	63.1
AP Denali Borough - Healy Coal Kings Hockey Association Warm-Up Shack	14.4	14.4	14.4
AP Denali Borough - Panguingue Creek Road Construction	39.5	39.5	39.5
AP Fairbanks North Star Borough - Emergency Medical Services Purchase Ambulances	140.0	140.0	140.0
AP Fairbanks North Star Borough - Fire/Life/Safety Improvements	77.0	77.0	77.0
AP Fairbanks North Star Borough - Solid Waste Landfill Property Acquisition/Preliminary Design	541.2	541.2	541.2
AP Fairbanks North Star Borough School District - Badger Elementary School Septic System/Lift Station Repairs	140.0	140.0	140.0
AP Fairbanks North Star Borough School District - Ryan Middle School Roof Replacement	280.0	280.0	280.0
AP Fairbanks North Star Borough School District - Woodriver Elementary Roof Repair	70.0	70.0	70.0
** Total	2,261.1	2,261.1	2,261.1

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total District Expenditures	24,667.1	41,472.1	41,472.1
*** Total District Funding			
Fed. Receipt	21,700.0	24,700.0	24,700.0
General Fund	120.0	1,425.0	1,425.0
Other Funds	2,847.1	15,347.1	15,347.1

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
27	29-34	Administration	Steese volunteer fire department all wheel drive tanker					
27	29-34	Administration	Fairbanks NSB-Steese vol fire dept rescue vehicle, misc equipmt					
28	29-34	Administration	Two Rivers rescue building expansion					
28	29-34	Health/Social Services	Two Rivers rescue ambulance garage and training room					
42	29-34	Environmental Cons	Fairbanks sludge disposal facility phase II					
42	29-34	Environmental Cons	Fairbanks northeast water transmission					
42	29-34	Administration	Fairbanks Regional Health Center project completion					
76	29-34	Transportation/PF	Barnette/Illinois/Phillips Field/College Road improvements					
76	29-34	University	Partial completion of the Natural Sciences Building					
79	29-34	Administration	Fairbanks NSB EPA required asbestos management plan					
79	29-34	Community/Regional Affairs	Festival Fairbanks for anniversary celebration projects					
80	29-34	Transportation/PF	Upgrade to Loftus Road					
80	29-34	Transportation/PF	Noyes Slough cleanup and upgrade					
80	29-34	Administration	Fairbanks NSB Noyes Slough cleanup and upgrade					

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Natural Resources			
AP Contaminated Site Assessment/Cleanup - Isabel Pass Camp	45.0	45.0	45.0
** Total	45.0	45.0	45.0
Department of Transportation/Public Facilities			
Northern Region Programs			
AL Valdez ARFF Vehicle Purchase	350.0	350.0	350.0
AL Valdez Snow Removal Equipment Purchase and Building Construction	300.0	300.0	300.0
AL Copper River Highway, Million Dollar Bridge Restoration	4,500.0	4,500.0	4,500.0
AL Copper River Highway, MP 0-7 Rehabilitation and Enhancements	5,200.0	5,200.0	5,200.0
AL Copper River Highway, MP 37-North Rehabilitation	1,200.0	1,200.0	1,200.0
AL Delta - Nistler Road Rehabilitation	1,300.0	1,300.0	1,300.0
AL Valdez - Egan Drive Upgrade	1,500.0	1,500.0	1,500.0
AL Tatitlek Runway Reconstruction and Lighting	2,800.0	2,800.0	2,800.0
Alaska Marine Highway System Projects			
AL Cordova Terminal Building and Electrical Improvements	600.0	600.0	600.0
** Total	17,750.0	17,750.0	17,750.0
Department of Environmental Conservation			
Village Safe Water Grants			
AL Whittier - Water System Improvements	492.5	492.5	492.5
** Total	492.5	492.5	492.5
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Cordova - Middle Arm Drainage Feasibility Study and Preliminary Engineering	25.6	25.6	25.6
AP City of Cordova - Watermain Extension to 6.5 Mile Feasibility Study and Preliminary Engineering	105.6	105.6	105.6
AP City of Delta Junction - City Hall/Library Community Center Facilities Upgrade	19.0	19.0	19.0
AP City of Delta Junction - Television-Radio Repeater Antenna Site Upgrade	9.5	9.5	9.5
AP City of Valdez - Boat Harbor Deferred Maintenance	162.4	162.4	162.4

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Whittier - Fire Hall Renovation	25.0	25.0	25.0
** Total	347.1	347.1	347.1
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Nelchina - Mendeltna Community Well	25.0	25.0	25.0
AP Glennallen - Copper Valley Community Library Association Building Expansion and Renovation	40.0	40.0	40.0
AP Deltana - Processing Plant Construction	26.3	26.3	26.3
** Total	91.3	91.3	91.3
*** Total District Expenditures	18,725.9	18,725.9	18,725.9
*** Total District Funding			
Fed. Receipt	17,750.0	17,750.0	17,750.0
General Fund	492.5	492.5	492.5
Other Funds	483.4	483.4	483.4

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
10	35	Commerce/Econ Dev't	Prince William Sound Aquaculture Corp for resource restoration		1,750.0		1,750.0	Capital
67	35	Transportation/PF	Spill response equip storage facs/dock repairs at Tatitlik, Chenega		550.0		550.0	Capital

Chapter 4, FSSLA 1994 (SB363)

9(b)	35	Community/Regional Affairs	Chenega Bay - Community Facilities & Equipment		25.0		25.0	
9(b)	35	Community/Regional Affairs	Paxson - Community Facilities & Equipment		25.0		25.0	
9(b)	35	Community/Regional Affairs	Tatitlek - Community Facilities & Equipment		25.0		25.0	

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Central Region Programs			
AL Aniak Airport Improvements	4,000.0	4,000.0	4,000.0
Northern Region Programs			
AL McCarthy - Kennecott River Footbridge Enhancement	700.0	700.0	700.0
AL Steese - White Mountain Trailheads Facilities Enhancements	600.0	600.0	600.0
AL Birch Creek Airport Improvements	650.0	650.0	650.0
AL Healy River Airport Improvements	1,500.0	1,500.0	1,500.0
AL McCarthy Airport Resurfacing and Lighting	800.0	800.0	800.0
AL Tok Airport Improvements	2,300.0	2,300.0	2,300.0
** Total	10,550.0	10,550.0	10,550.0
Department of Environmental Conservation			
Village Safe Water Grants			
AL Nulato - Water and Sewer System Construction	1,250.0	1,250.0	1,250.0
AL Healy Lake - Sanitation Facilities Construction	250.0	250.0	250.0
AL Beaver - Water Supply and Solid Waste Disposal Improvements	295.0	295.0	295.0
AL Anvik - Water and Sewer System Construction	575.0	575.0	575.0
AL Allakaket - Water and Wastewater System Design and Construction	333.0	333.0	333.0
AL Northway - Washeteria Project Completion	329.0	329.0	329.0
AL Tanana - Sanitation Facilities Design and Construction	338.8	338.8	338.8
** Total	3,370.8	3,370.8	3,370.8
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Allakaket - Alatna Electrical Intertie	25.0	25.0	25.0
AP City of Aniak - Fire Hall Improvements	25.0	25.0	25.0
AP City of Anvik - Water/Sewer	25.0	25.0	25.0
AP City of Bettles - Road Grader Purchase - Phase I	25.0	25.0	25.0
AP City of Chuathbaluk - Office and Clinic Arctic Entries	25.0	25.0	25.0
AP City of Eagle - Riverbank Stabilization	25.0	25.0	25.0
AP City of Fort Yukon - Solid Waste Management Improvements	29.6	29.6	29.6
AP City of Galena - Front End Loader	33.4	33.4	33.4
AP City of Grayling - Teen Center Design and Construction	25.0	25.0	25.0
AP City of Holy Cross - Heavy Equipment Purchase	14.3	14.3	14.3

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Holy Cross - Heavy Equipment Repair	10.8	10.8	10.8
AP City of Hughes - Multipurpose Building	25.0	25.0	25.0
AP City of Kaltag - Relocate Solid Waste Disposal	25.0	25.0	25.0
AP City of Koyukuk - Clinic/Library Building Improvements	25.0	25.0	25.0
AP City of Lower Kalskag - Water/Sewer	25.0	25.0	25.0
AP City of McGrath - Riverbank Erosion Control Engineering	25.0	25.0	25.0
AP City of Newhalen - Freezer Plant	25.0	25.0	25.0
AP City of Nikolai - Heavy Equipment Purchase	25.0	25.0	25.0
AP City of Nulato - Main Road Upgrade/Gravel Stockpiling	25.0	25.0	25.0
AP City of Ruby - City Park Equipment and Construction	25.0	25.0	25.0
AP City of Shageluk - Road Improvements	25.0	25.0	25.0
AP City of Tanana - City Heavy Equipment Fleet Renovation	25.0	25.0	25.0
AP City of Upper Kalskag - Multipurpose Building	25.0	25.0	25.0
AP Lake and Peninsula Borough - Emergency Services Facilities and Equipment Projects	33.5	33.5	33.5
** Total	596.6	596.6	596.6

Unincorporated Community Matching Grants (AS 37.06.020)

AP Tetlin - Repair Village Wash House/Replacement Equipment	25.0	25.0	25.0
AP Slana - Community Road Construction	20.0	20.0	20.0
AP Arctic Village - Bulk Fuel Tank Farm	25.0	25.0	25.0
AP Birch Creek - Safe Water Treatment Plant Upgrade	25.0	25.0	25.0
AP Chalkyitsik - Construct Community Washeteria Building and Offices	25.0	25.0	25.0
AP Dot Lake - Village Community Hall Upgrade	23.8	23.8	23.8
AP Eagle - Village Safe Water and Sewer Project	26.3	26.3	26.3
AP Gulkana - Health Clinic Completion	25.0	25.0	25.0
AP Healy Lake - Health Clinic Construction	25.0	25.0	25.0
AP Kenny Lake - Kenny Lake School Track and Baseball Field	11.1	11.1	11.1
AP Kenny Lake - Kenny Lake School Zamboni Purchase	13.9	13.9	13.9
AP Copper Center - Snow Removal Vehicle/Equipment Purchase	25.0	25.0	25.0
AP Manley Hot Springs - Multipurpose Community Facility Renovation and Construction	25.0	25.0	25.0
AP Mentasta - Village Store Renovation	25.7	25.7	25.7
AP Silver Springs - Subdivision Road Improvements	27.4	27.4	27.4

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Slana - League Distance Learning/Medical Link Equipment and Installation	25.0	25.0	25.0
AP Stevens Village - New Community Hall	25.0	25.0	25.0
AP Takotna - Utility Office and Lodge Materials Purchase	25.0	25.0	25.0
AP Tanacross - Washertia Renovation	25.0	25.0	25.0
AP Tazlina - Distance Learning/Medical Link Equipment and Installation	20.0	20.0	20.0
AP Tok - Community Center/Library/Yard Maintenance and Upgrade	25.0	25.0	25.0
AP Tolsona - Firehall Well	25.0	25.0	25.0
AP Wiseman - Community Center Land Acquisition and Design	25.0	25.0	25.0
AP Crooked Creek - Clinic Improvements	15.0	15.0	15.0
AP Crooked Creek - Preschool Facility	15.0	15.0	15.0
AP Four Mile Road Community - Road Stabilization	25.0	25.0	25.0
AP Beaver - Multipurpose Building Design and Construction	25.0	25.0	25.0
AP Chistochina - Community Hall Upgrade/Repairs	25.0	25.0	25.0
AP Chitina - Washeteria	25.0	25.0	25.0
AP Evansville - Bulk Fuel Storage	25.0	25.0	25.0
AP Minto - Search and Rescue Supplies/Equipment/Training	25.0	25.0	25.0
AP Northway - Community Hall Water/Sewer Hook-up	25.0	25.0	25.0
AP Rampart - Water Plant Building	25.0	25.0	25.0
AP Venetie - Back-up Generator Purchase	25.0	25.0	25.0
AP Sleetmute - Road Improvements	25.0	25.0	25.0
** Total	823.2	823.2	823.2
*** Total District Expenditures	15,340.6	15,340.6	15,340.6
*** Total District Funding			
Fed. Receipt	10,550.0	10,550.0	10,550.0
General Fund	3,370.8	3,370.8	3,370.8
Other Funds	1,419.8	1,419.8	1,419.8

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
18	36	Administration	City of Hughes generator upgrade/power poles - language change					
19	36	Administration	City of Nulato equipment purchase - language change					
20	36	Administration	Nulato solid waste site expansion - language change					
21	36	Administration	City of Newhalen muni garage, clinic building - language change					
22	36	Community/Regional Affairs	Beaver Village multi-purpose bldg construction - language change					
23	36	Community/Regional Affairs	Beaver Trad'l Council multi-purpose bldg const - language change					
44	36	Natural Resources	McGrath retardant ramp repair					
49	36	Education	Eagle School water well					
49	36	Education	Dot Lake School sewer repair and water system upgrade					
49	36	Education	Alaska Gateway School District/Eagle School power plant					
49	36	Education	AGSD/Northway School emergency septage repair					
49	36	Education	Alaska Gateway School District for the new Tok School					
55	36	Fish/Game	CIRAA removal/ replacement of tanks at Crook Creek Hatchery					
65	36	Education	Galena School District planning, analysis for reg boarding school					
77	36	Education	Gateway School District for the new Tok School					

Chapter 4, FSSLA 1994 (SB363)

9(a)	36	Administration	City of Huslia - Community Facilities & Equipment	25.0	25.0
9(a)	36	Administration	City of Nondalton - Community Facilities & Equipment	25.0	25.0
9(a)	36	Administration	City of Tuluksak - Community Facilities & Equipment	25.0	25.0
9(b)	36	Community/Regional Affairs	Central - Community Facilities & Equipment	25.0	25.0
9(b)	36	Community/Regional Affairs	Circle - Community Facilities & Equipment	25.0	25.0
9(b)	36	Community/Regional Affairs	Dot Lake Services - Community Facilities & Equipment	25.0	25.0
9(b)	36	Community/Regional Affairs	Gakona - Community Facilities & Equipment	25.0	25.0
9(b)	36	Community/Regional Affairs	Lake Minchumina - Community Facilities & Equipment	25.0	25.0
9(b)	36	Community/Regional Affairs	Lime Village - Community Facilities & Equipment	25.0	25.0
9(b)	36	Community/Regional Affairs	Red Devil - Community Facilities & Equipment	25.0	25.0
9(b)	36	Community/Regional Affairs	Stony River - Community Facilities & Equipment	25.0	25.0

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Northern Region Programs			
AL Teller - Landfill Road	350.0	350.0	350.0
AL Buckland Runway Resurfacing	1,900.0	1,900.0	1,900.0
AL Kivalina Airport Equipment Storage Building Construction	200.0	200.0	200.0
** Total	2,450.0	2,450.0	2,450.0
Department of Environmental Conservation			
Village Safe Water Grants			
AL Anaktuvuk Pass - Water and Sewer System Construction	750.0	750.0	750.0
AL Selawik - Water and Sewer System Design and Construction	310.0	310.0	310.0
AL Point Lay - Water and Sewer System Construction	750.0	750.0	750.0
AL Noorvik - Water and Sewer System Extension	94.0	94.0	94.0
AL Wainwright - Water and Sewer System Construction	750.0	750.0	750.0
AL Kotzebue - Collection and Distribution Facilities Upgrade	795.1	795.1	795.1
AL Shishmaref - Water and Sewer System Design and Construction	175.0	175.0	175.0
AL Deering - Water and Sewer System Design and Construction	650.0	650.0	650.0
** Total	4,274.1	4,274.1	4,274.1
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Barrow - Upgrade City playgrounds and recreation facilities	149.6	149.6	149.6
AP City of Brevig Mission - Public Transportation System	25.0	25.0	25.0
AP City of Buckland - Hillside Road Completion	25.0	25.0	25.0
AP City of Deering - Erosion Control	25.0	25.0	25.0
AP City of Diomedes - Solid Waste Disposal Project	25.0	25.0	25.0
AP City of Kobuk - Community Facility/Equipment Repair	25.0	25.0	25.0
AP City of Kotzebue - Construction of City Offices in the Old Recreation Center Building	111.5	111.5	111.5
AP City of Noorvik - New Health Clinic	25.0	25.0	25.0
AP City of Nuiqsut - Ball Field Development	25.0	25.0	25.0
AP City of Point Hope - City Garage Building Winter Storage/Maintenance	27.8	27.8	27.8
AP City of Selawik - Barge Landing Site Construction	25.9	25.9	25.9
AP City of Shishmaref - Solid Waste Equipment Purchase	25.0	25.0	25.0

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Teller - Cable Television Project	25.0	25.0	25.0
AP City of Wainwright - Community Center Renovation	25.0	25.0	25.0
AP North Slope Borough - Search and Rescue Equipment Acquisition	87.2	87.2	87.2
AP Northwest Arctic Borough - Consortium Library/Cultural Center Engineering	25.0	25.0	25.0
** Total	677.0	677.0	677.0
*** Total District Expenditures	7,401.1	7,401.1	7,401.1
*** Total District Funding			
Fed. Receipt	2,450.0	2,450.0	2,450.0
General Fund	4,274.1	4,274.1	4,274.1
Other Funds	677.0	677.0	677.0

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
13	37	Administration	Brevig Mission facilities/road improvements - extend lapse					
14	37	Administration	Noorvik survey and platting - extend lapse					
15	37	Administration	Kotzebue-NANA search and rescue programs - extend lapse					
16	37	Administration	North Slope Borough-Wainwright washeteria upgrade					
16	37	Administration	City of Wainwright-community center remodel project					
31	37	Environmental Cons	Kotzebue water and sewer - language change					
56	37	Community/Regional Affairs	Kotzebue Electric Association wind project	39.0		39.0		Capital

Chapter 4, FSSLA 1994 (SB363)

9(a)	37	Administration	City of Ambler - Community Facilities & Equipment	25.0		25.0		
9(a)	37	Administration	City of Anaktuvuk Pass - Community Facilities & Equipment	25.0		25.0		
9(a)	37	Administration	City of Atkasuk - Community Facilities & Equipment	25.0		25.0		
9(a)	37	Administration	City of Kaktovik - Community Facilities & Equipment	25.0		25.0		
9(a)	37	Administration	City of Kiana - Community Facilities & Equipment	25.0		25.0		
9(a)	37	Administration	City of Kivalina - Community Facilities & Equipment	25.0		25.0		
9(a)	37	Administration	City of Shungnak - Community Facilities & Equipment	25.0		25.0		
9(a)	37	Administration	City of Wales - Community Facilities & Equipment	25.0		25.0		

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Revenue			
Public Housing			
AP Beringvue Low Rent Housing Renovation	5,700.0	5,700.0	5,700.0
** Total	5,700.0	5,700.0	5,700.0
Department of Transportation/Public Facilities			
Northern Region Programs			
AL St Mary's Tract 'A' Roads Construction	450.0	450.0	450.0
AL Elim Airport Equipment Storage Building Construction	750.0	750.0	750.0
AL Kotlik Airport Improvements	3,100.0	3,100.0	3,100.0
AL Stebbins Airport Improvements	200.0	200.0	200.0
** Total	4,500.0	4,500.0	4,500.0
Department of Environmental Conservation			
Fifty Percent Municipal Matching Grants Program			
AL Nome - Moonlight Springs Water Transmission Line Upgrade	50.0	50.0	50.0
Village Safe Water Grants			
AL Chevak - Water and Sewer System Design and Construction	1,700.0	1,700.0	1,700.0
AL Unalakleet - Water Treatment Improvements	239.4	239.4	239.4
AL Savoonga - Piped Water and Sewer Design and Construction	400.0	400.0	400.0
AL Alakanuk - Sanitation Facilities Design and Construction	1,000.0	1,000.0	1,000.0
AL Saint Michael - Utility Upgrade	539.0	539.0	539.0
AL Tununak - Sanitation Improvements	595.7	595.7	595.7
AL Mekoryuk - Water and Sewer System Construction	659.5	659.5	659.5
** Total	5,183.6	5,183.6	5,183.6
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Alakanuk - Community Facilities and Equipment	25.3	25.3	25.3
AP City of Elim - Gravel Road to Proposed Dock and Tank Farm	25.0	25.0	25.0
AP City of Emmonak - Teen Center Construction	29.4	29.4	29.4
AP City of Gambell - Sanitation Services - Phase II	25.0	25.0	25.0
AP City of Golovin - Clinic Upgrade	25.0	25.0	25.0
AP City of Hooper Bay - Tomaganuk Hill Boardwalk Design/ Construction	36.7	36.7	36.7
AP City of Kotlik - Boardwalk Renovation	25.0	25.0	25.0

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Koyuk - Gravel Source Development	25.0	25.0	25.0
AP City of Marshall - Road Extension to Airport and Washeteria	25.0	25.0	25.0
AP City of Mountain Village - City Office Repair/Remodel/ Handicap Access/Equipment	17.1		
AP City of Mountain Village - Community Facilities Repair and Renovations/Equipment		32.6	32.6
AP City of Mountain Village - Community Hall Repair/Remodel/ Weatherization/Handicap Access	11.4		
AP City of Nome - New Landfill	158.0	158.0	158.0
AP City of Pilot Station - Water Treatment Plant Building Replacement	25.0	25.0	25.0
AP City of Savoonga - Heavy Equipment Upgrade	25.0	25.0	25.0
AP City of Scammon Bay - Community Playground Equipment and Construction	25.0	25.0	25.0
AP City of Shaktoolik - Tank Farm Renovations	25.0	25.0	25.0
AP City of Sheldon Point - Community Hall Construction	25.0	25.0	25.0
AP City of St. Mary's - Cold Storage/Dock Facility Renovation/ Equipment	25.0	25.0	25.0
AP City of Unalakleet - City Facilities Repairs and Renovations/Americans with Disabilities Act Compliance		30.7	30.7
AP City of Unalakleet - City Offices Americans with Disabilities Act Compliance	22.5		
AP Toksook Bay - Seawall Erosion Control	22.3	25.0	25.0
** Total	622.7	637.7	637.7
*** Total District Expenditures	16,006.3	16,021.3	16,021.3
*** Total District Funding			
Fed. Receipt	10,200.0	10,200.0	10,200.0
General Fund	5,183.6	5,183.6	5,183.6
Other Funds	622.7	637.7	637.7

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
17	38	Administration	Koyuk public safety facility - language change					
30	38	Administration	Stebbins access road, line extn, pump station impvs - extend lapse					
32	38	Environmental Cons	Unalakleet water, sewer, solid waste improvements - language change					
33	38	Military/Veterans' Affairs	Nome Hangar Project					
34	38	Military/Veterans' Affairs	Nome hangar project additional overhead charges					
53	38	Administration	Cape Nome relocation-survey/right-of-way acquisition					
53	38	Administration	City of Nome for matl from Cape Nome to protect against storms					
75	38	Education	PSTF FY95 interest for design of Newtok School - language change					
78	38	Education	Interest earned on the Public School Trust Fund				*	
78	38	Education	Lower Kuskokwim Schools for design, constr of Newtok School				*	

Chapter 4, FSSLA 1994 (SB363)

9(a)	38	Administration	City of Chevak - Community Facilities & Equipment	25.0	25.0
9(a)	38	Administration	City of Mekoryuk - Community Facilities & Equipment	25.0	25.0
9(a)	38	Administration	City of Newtok - Community Facilities & Equipment	25.0	25.0
9(a)	38	Administration	City of Nightmute - Community Facilities & Equipment	25.0	25.0
9(a)	38	Administration	City of Russian Mission - Community Facilities & Equipment	25.0	25.0
9(a)	38	Administration	City of Saint Michael - Community Facilities & Equipment	25.0	25.0
9(a)	38	Administration	City of Stebbins - Community Facilities & Equipment	25.0	25.0
9(a)	38	Administration	City of Tununak - Community Facilities & Equipment	25.0	25.0
9(a)	38	Administration	City of White Mountain - Community Facilities & Equipment	25.0	25.0
9(b)	38	Community/Regional Affairs	Pitka's Point - Community Facilities & Equipment	25.0	25.0

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Revenue			
Public Housing			
AP Bethel Heights Reconstruction - Phase III	5,200.0	5,200.0	5,200.0
** Total	5,200.0	5,200.0	5,200.0
Department of Transportation/Public Facilities			
Central Region Programs			
AL Bethel Runway Stabilization and Taxiway Construction	850.0	850.0	850.0
AL Dillingham Airport ARFF Building Construction	1,300.0	1,300.0	1,300.0
AL Eek Airport Relocation and Realignment	3,300.0	3,300.0	3,300.0
AL Twin Hills Airport Improvements	650.0	650.0	650.0
** Total	6,100.0	6,100.0	6,100.0
Department of Environmental Conservation			
Village Safe Water Grants			
AL Bethel - Sewage Lagoon Completion	500.0	500.0	500.0
AL Bethel - Kilbuck and Main Washeteria Lift Station Design	50.0	50.0	50.0
AL Bethel - Original Townsite Design	150.0	150.0	150.0
AL Bethel - City Subdivision/Water Treatment Plant Design and Construction	800.0	800.0	800.0
AL Bethel - Bethel Heights and Tundra North Water and Sewer Extenstion	25.0	25.0	25.0
AL Napakiak - Flush Tank and Haul Wastewater Design and Construction	270.0	270.0	270.0
** Total	1,795.0	1,795.0	1,795.0
Municipal Capital Matching Grants (AS 37.06.010)			
AP City of Aleknagik - North Shore Landfill Relocation	19.0	19.0	19.0
AP City of Bethel - Braund Building Renovation	160.8	160.8	160.8
AP City of Chefornak - Fire Department Building Construction	25.0	25.0	25.0
AP City of Dillingham - Cold Storage/Processing Addition	80.1	80.1	80.1
AP City of Eek - Post Office and Clinic Site/Building Renovations	25.0	25.0	25.0
AP City of Goodnews Bay - City Vehicle	19.0	19.0	19.0
AP City of Kwethluk - City Office Renovation	10.0	10.0	10.0

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Kwethluk - Washeteria Upgrade	15.0	15.0	15.0
AP City of Manokotak - City Drainage System Upgrade	10.0	10.0	10.0
AP City of Manokotak - Village Equipment Procurement and Upgrade	15.0	15.0	15.0
AP City of Napaskiak - Sno-Go, Boat, and Motor	30.0	30.0	30.0
AP City of Nunapitchuk - Motor Grader	25.0	25.0	25.0
AP City of Platinum - Garbage Transport Utility Vehicle	25.0	25.0	25.0
AP City of Quinhagak - Water and Sewer Project/Move Washeteria	25.0	25.0	25.0
AP City of Togiak - Police Department Vehicle	24.3	24.3	24.3
** Total	508.2	508.2	508.2
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Akiachak - Equipment Repairs	10.0	10.0	10.0
AP Akiachak - Public Safety Building Site Preparation	15.0	15.0	15.0
AP Kipnuk - Boardwalk Renovation	25.0	25.0	25.0
AP Tuntutuliak - Bulk Fuel Tank Farm Dike	25.0	25.0	25.0
** Total	75.0	75.0	75.0
*** Total District Expenditures	13,678.2	13,678.2	13,678.2
*** Total District Funding			
Fed. Receipt	11,300.0	11,300.0	11,300.0
General Fund	1,795.0	1,795.0	1,795.0
Other Funds	583.2	583.2	583.2

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET
				GENERAL	OTHER	GENERAL	OTHER	
				FUNDS	FUNDS	FUNDS	FUNDS	CATEGORY
8	39	Health/Social Services	Bristol Bay Mental Health fac design and plng - language change					
26	39	Commerce/Econ Dev't	Western Alaska fuel cooperative facility const - language change					
58	39	Health/Social Services	Maniilaq emerg svcs/detox center/treatment centers - language change					
73	39	University	Bristol Bay Campus Bldg appraisal/purch/remodel - language change					

Chapter 4, FSSLA 1994 (SB363)

9(a)	39	Administration	City of Akiak - Community Facilities & Equipment	25.0	25.0
9(a)	39	Administration	City of Atmautluak - Community Facilities & Equipment	25.0	25.0
9(a)	39	Administration	City of Clark's Point - Community Facilities & Equipment	25.0	25.0
9(a)	39	Administration	City of Kasigluk - Community Facilities & Equipment	25.0	25.0
9(a)	39	Administration	City of Napakiak - Community Facilities & Equipment	25.0	25.0
9(b)	39	Community/Regional Affairs	Kongiganak - Community Facilities & Equipment	25.0	25.0
9(b)	39	Community/Regional Affairs	Kwigillingok - Community Facilities & Equipment	25.0	25.0
9(b)	39	Community/Regional Affairs	Oscarville - Community Facilities & Equipment	25.0	25.0
9(b)	39	Community/Regional Affairs	Twin Hills - Community Facilities & Equipment	25.0	25.0

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Fish and Game			
AP Alaska Peninsula Chum and Coho Salmon Stock Study/Equipment	150.0	150.0	150.0
** Total	150.0	150.0	150.0
Department of Transportation/Public Facilities			
Central Region Programs			
AL Akutan Boardwalk Enhancement	250.0	250.0	250.0
AL King Salmon Equipment Storage Building Construction	1,100.0	1,100.0	1,100.0
AL New Koliganek Airport Reconstruction and Relocation	450.0	450.0	450.0
AL Pedro Bay Airport Erosion Control and Runway Reconstruction	800.0	800.0	800.0
AL South Naknek Crosswind Runway Construction	2,400.0		
** Total	5,000.0	2,600.0	2,600.0
Department of Environmental Conservation			
Fifty Percent Municipal Matching Grants Program			
AL King Cove - Water Development Project	2,750.0	2,750.0	2,750.0
Village Safe Water Grants			
AL Saint Paul - Landfill and Incinerator Construction	428.5	428.5	428.5
AL South Naknek - Water and Sewer System Design and Construction	600.0	600.0	600.0
AL Cold Bay - Water and Sewer Replacement	992.0	992.0	992.0
** Total	4,770.5	4,770.5	4,770.5
Municipal Capital Matching Grants (AS 37.06.010)			
AP Aleutians East Borough - Nelson Lagoon Public Dock/Boat Ramp Construction	25.0	25.0	25.0
AP Bristol Bay Borough - Naknek Road Improvements/Design/ Reconstruction	56.0	56.0	56.0
AP City of Akutan - Erosion Control	25.0	25.0	25.0
AP City of Atka - Dock Water Source Evaluation and System Engineering/Design	25.0	25.0	25.0
AP City of Chignik - Harbor Construction	25.0	25.0	25.0
AP City of Cold Bay - Public Dock Electricity/lights	25.0	25.0	25.0
AP City of Ekwok - Generator Building Relocation and Purchase of Generator	25.0	25.0	25.0

Legislative Finance Division

8/30/94 09:57

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of False Pass - City Building Construction	25.0	25.0	25.0
AP City of King Cove - Pedestrian Walkway	35.4	35.4	35.4
AP City of New Stuyahok - Public Safety Building Renovation	25.0	25.0	25.0
AP City of Pilot Point - Dago Creek Dock Extension	25.0	25.0	25.0
AP City of Port Heiden - Road Upgrade	25.0	25.0	25.0
AP City of Sand Point - Road Improvements	41.3	41.3	41.3
AP City of St. George - City Fire Station Improvements	25.0	25.0	25.0
AP City of St. Paul - Water Line Extension to the Airport and Weather Service	31.0	31.0	31.0
AP City of Unalaska - Trails Development	161.4	161.4	161.4
** Total	600.1	600.1	600.1
Unincorporated Community Matching Grants (AS 37.06.020)			
AP Koliganek - Health Clinic Design and Construction	25.0	25.0	25.0
** Total	25.0	25.0	25.0
*** Total District Expenditures	10,545.6	8,145.6	8,145.6
*** Total District Funding			
Fed. Receipt	5,000.0	2,600.0	2,600.0
General Fund	4,920.5	4,920.5	4,920.5
Other Funds	625.1	625.1	625.1

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
25	40	Community/Regional Affairs	Perryville dike system construction - language change					
43	40	Environmental Cons	Sand Point water and sewer	-78.6		-78.6		Operating
63	40	Administration	City of Atka design, engineering, constr of Atka public dock	300.0		300.0		Capital
63	40	Administration	Aleutians East Borough remodel, upgrade Akutan school	500.0		500.0		Capital
63	40	Administration	Lake & Pen Boro design, const of Perryville tsunami emerg shelter	125.0		125.0		Capital
63	40	Administration	Sand Point design, constr water/sewer extn, dock improvmts	150.0		150.0		Capital
63	40	Administration	Bristol Bay Boro design, constr of South Naknek multipurp bldg	100.0		100.0		Capital
63	40	Health/Social Services	S. Region EMS Council rescue equip for Chignik Bay EMS team	3.3		3.3		Capital
63	40	Education	Bristol Bay Borough School Dist computer lab upgrade	100.0		100.0		Capital
63	40	Administration	Alaska Public Radio Network St. Paul Island satellite downlink	14.5		14.5		Capital
63	40	Administration	Alaska Public Radio Network Unalaska satellite downlink	8.9		8.9		Capital
63	40	Community/Regional Affairs	Pedro Bay equipment, design, construction of road/trail system	500.0		500.0		Capital
63	40	Administration	Dillingham harbor improvements, safety/security upgrades	100.0		100.0		Capital
63	40	Administration	Kwethluk washeteria, water treatment plant building improvements	100.0		100.0		Capital
63	40	Administration	Lake & Pen Boro equip, design, constr of Egigik public dock	300.0		300.0		Capital
64	40	Administration	Unalaska Icy Creek Dam, municipal landfill - language change					

Chapter 4, FSSLA 1994 (SB363)

9(b)	40	Community/Regional Affairs	Nikolski - Community Facilities & Equipment		25.0		25.0	
------	----	----------------------------	---	--	------	--	------	--

* Indicates vetoed items

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Office of the Governor			
AP Americans with Disabilities Act State Owned Facilities Modifications	2,000.0	2,000.0	2,000.0
** Total	2,000.0	2,000.0	2,000.0
Department of Administration			
AP Statewide Administrative Manuals/Training	380.0	155.0	155.0
AP Applicant Tracking System - Final Phase	120.0	120.0	120.0
** Total	500.0	275.0	275.0
Department of Law			
AP Federal Litigation Continuation	1,032.0	750.0	750.0
** Total	1,032.0	750.0	750.0
Department of Revenue			
Public Housing			
AP Environmental Cleanup/Abatement	1,000.0	250.0	250.0
AP Energy Conservation Retrofit	1,000.0	500.0	500.0
AP Senior Citizen Housing Deferred Maintenance	2,000.0		
AP Senior Housing and Statewide Public Housing - Renewal/Deferred Maintenance/Replacement	220.0	500.0	500.0
AP Public Housing Maintenance Facility - Nome	1,000.0	250.0	250.0
AP HUD Comprehensive Grant Program - Public Housing Renovation/Remodeling	9,500.0	9,500.0	9,500.0
AP Federal Grants And Special Needs Housing Programs	18,179.0		
AP Affordable Housing And Energy Efficiency Programs	22,675.0		
AP Low Income Weatherization Program		5,700.0	5,700.0
AP Warm Homes for Alaskans Program		300.0	300.0
AP Oil Overcharge Settlement Receipts		2,000.0	2,000.0
AP Supplemental and Senior Housing Program		8,200.0	8,200.0
AP HUD Federal HOME Grant		3,750.0	3,750.0
AP Federal Competitive Grants/Public Housing		7,076.0	7,076.0
AP Federal Competitive Grants		4,953.0	4,953.0

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Other Competitive Grants		1,300.0	1,300.0
Agency Projects			
AP Child Support Enforcement Information Systems Enhancement	2,680.9	2,680.9	2,680.9
AP Microfilm Equipment Replacement and Microfilm Auxiliary File Records	359.3	359.3	359.3
Permanent Fund Corporation			
AP Permanent Fund Corporation Electronic Imaging/Document Retrieval System	251.5	251.5	251.5
** Total	58,865.7	47,570.7	47,570.7

Department of Education

AP State Library Equipment and Materials	200.0	100.0	100.0
AP Library Services and Construction Act Title II Public Library Construction Grants	140.0	140.0	140.0
AP Alaska Commission on Postsecondary Education Intelligent Phone Dialing System	185.5	185.5	185.5
AP Alaska Commission on Postsecondary Education Expanded Network and Enhancements	150.0	150.0	150.0
AP Alaska Commission on Postsecondary Education Microfiche Equipment Replacement	130.0	130.0	130.0
AP Alaska Commission on Postsecondary Education Privatization Study		100.0	100.0
** Total	805.5	805.5	805.5

Department of Health and Social Services

AP Renovation/Repair/Equipment	888.9	777.8	777.8
AP Computer Systems Development	4,017.3	4,017.3	4,017.3
AP Public Health Laboratory Planning and Preliminary Design	200.0		
** Total	5,106.2	4,795.1	4,795.1

Department of Labor

AP Workers' Compensation Information Handling Systems	100.0	100.0	100.0
AP Employment Service Automated Client Service Project	1,653.8	1,653.8	1,653.8

Legislative Finance Division

8/30/94 09:57

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Employment Service Voice Response Filing/Telephone Systems Enhancement	499.8	499.8	499.8
** Total	2,253.6	2,253.6	2,253.6
Department of Commerce and Economic Development			
AP Economic Development Matching Grant Program	500.0	500.0	500.0
AP Alaska Small Business Assistance and Development	253.0	253.0	253.0
AP Procurement Technical Assistance	183.0		
AP Economic Development Feasibility Fund		100.0	100.0
AP Buy Alaska Program		50.0	50.0
Grants to Named Recipients (AS 37.05.316)			
AP Chugiak-Eagle River Arctic Winter Games	250.0	250.0	250.0
** Total	1,186.0	1,153.0	1,153.0
Department of Military and Veterans Affairs			
AP Major Project Design	2,000.0	2,000.0	2,000.0
AP Army Guard Deferred Statewide Maintenance	665.0	400.0	400.0
AP Army Guard Renewal and Replacement	100.0	100.0	100.0
** Total	2,765.0	2,500.0	2,500.0
Department of Natural Resources			
AP Multi-Mission Village Work Crews	500.0	500.0	500.0
AP Mental Health Trust Lands Reconstitution	450.0		
AP Fire Fighting Equipment Upgrade/Replacement	50.0	50.0	50.0
AP State Park System Emergency Repairs	50.0	50.0	50.0
AP State Land Status/Inventory Database	250.0	125.0	125.0
AP Geological Mineral Inventory	225.0	600.0	600.0
AP Forest Resource Inventory	100.0	100.0	100.0
AP National Historic Preservation Fund/Federal Grants Program	640.0	640.0	640.0
AP Land and Water Conservation Fund Federal Grants - Outdoor Recreation Facilities	500.0	500.0	500.0
AP RS 2477 Assertions and Mapping	400.0	300.0	300.0
AP Statewide Parks Safe Drinking Water		72.5	72.5

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Recorder's Office Equipment		50.0	50.0
AP State Land Acquisition Classification/Assessment	650.0	265.0	265.0
AP Forest Practices Act Effectiveness Research	300.0	200.0	200.0
** Total	4,115.0	3,452.5	3,452.5
Department of Fish and Game			
AP Statewide Facilities Maintenance, Repair and Replacement	650.0	300.0	300.0
AP Arctic-Yukon-Kuskokwim Salmon Fisheries Stock Assessment Equipment	300.0	300.0	300.0
AP Fisheries Resource Assessment Vessels Maintenance	250.0	250.0	250.0
AP Trail and Habitat Area Clearing/Enhancement	350.0	350.0	350.0
AP Rural Fur Market Protection/Development	400.0	200.0	200.0
AP Public Access Land Purchase and Facilities Construction/Renovation	1,550.0	1,550.0	1,550.0
AP Assert/Protect State's Right to Manage the State's Resources under ANILCA	500.0	400.0	400.0
** Total	4,000.0	3,350.0	3,350.0
Department of Public Safety			
AP License Plates/Driver Manuals	350.0	350.0	350.0
AP Aircraft Equipment/Overhaul/Repairs	400.0	400.0	400.0
AP Fish and Wildlife Protection Enforcement Vessel Repairs	500.0	400.0	400.0
AP Alaska State Troopers Replacement Equipment	200.0	200.0	200.0
AP Fish and Wildlife Protection Equipment Replacement	125.0	125.0	125.0
AP Statewide Deferred Building Maintenance		500.0	500.0
** Total	1,575.0	1,975.0	1,975.0
Department of Transportation/Public Facilities			
Statewide Programs			
AP Non-Routine Maintenance and Emergency Repairs	500.0		
AL Army Corps of Engineers Program Match	3,200.0	2,000.0	2,000.0
AL Federal Transit Administration Grants	1,250.0	1,250.0	1,250.0
AL General Fund Match for Federal-Aid Highway Projects	20,814.8	17,882.9	17,882.9
AL State Equipment Fleet Replacement, Refurbishment, and Capitalization Program	11,800.0	11,800.0	11,800.0

Legislative Finance Division

8/30/94 09:57

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Statewide Advanced Project Definition	300.0	100.0	100.0
AL Statewide Annual Planning, Research, and Analysis Projects	6,500.0	6,500.0	6,500.0
AL Statewide Bridge Program	8,000.0	8,000.0	8,000.0
AL Statewide Enhancement Program	15,000.0	15,000.0	15,000.0
AL Statewide Federal Compliance Programs	1,650.0	1,650.0	1,650.0
AL Statewide Railroad Planning	36.0	36.0	36.0
AL Statewide Rural Village Roads/Trails Construction and Improvements	5,000.0	5,000.0	5,000.0
AL Statewide Safety Program	8,000.0	8,000.0	8,000.0
AL Statewide Unforeseen or Emergency Projects	5,000.0		
AL Transportation and Public Facilities Energy and Code Upgrade	1,250.0	625.0	625.0
AL State Match for Federal-Aid Aviation Projects	3,650.0	3,297.9	3,297.9
AL Statewide Funding Contingency		5,000.0	5,000.0
Central Region Programs			
AL Central Region Federal Project Preconstruction	20,200.0	20,200.0	20,200.0
AL Central Region Bridge Repair and Replacement	4,500.0	4,500.0	4,500.0
AL Central Region Funding Contingency	5,000.0		
AL Central Region Interstate Maintenance	1,200.0	1,200.0	1,200.0
AL Central Region Pavement Rehabilitation	5,000.0	5,000.0	5,000.0
AL Central Region Safety Improvement Program	4,000.0	4,000.0	4,000.0
AL Central Region Transportation Enhancements	7,650.0	7,650.0	7,650.0
AL Central Region Emergency Projects	500.0	500.0	500.0
AL Sterling Highway, MP 169-174 Rehabilitation	12,400.0	12,400.0	12,400.0
AL Seward Highway, Canyon Creek Reconstruction MP 53-60	32,700.0	32,700.0	32,700.0
AL Central Region Highway Pedestrian Americans with Disabilities Act Enhancements	750.0	750.0	750.0
AL Central Region Rural Village Roads/Trails Construction and Improvement	5,000.0	5,000.0	5,000.0
AL Matanuska-Susitna - Hyer Road Reconstruction	3,200.0	3,200.0	3,200.0
AL Central Region Airport Land Acquisition	1,000.0	1,000.0	1,000.0
AL Central Region Airport Master Plans	500.0	500.0	500.0
AL Central Region Airport Snow Removal Equipment Purchases	1,200.0	1,200.0	1,200.0
AL Central Region Deferred Maintenance	1,580.0	1,680.0	1,680.0
Northern Region Programs			
AP Tok Cut-Off, MP 65-75 Embankment Repair	250.0	250.0	250.0
AL Steese - White Mountain Access Construction	4,150.0	4,150.0	4,150.0

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Northern Region Bridge Repair and Replacement	4,500.0	4,500.0	4,500.0
AL Northern Region Federal Project Preconstruction	12,000.0	12,000.0	12,000.0
AL Northern Region Funding Contingency	5,000.0		
AL Northern Region Interstate Maintenance	1,200.0	1,200.0	1,200.0
AL Northern Region Pavement Rehabilitation	5,000.0	5,000.0	5,000.0
AL Northern Region Safety Program	3,000.0	3,000.0	3,000.0
AL Northern Region Transportation Enhancements	3,000.0	3,000.0	3,000.0
AL Northern Region Emergency Projects	500.0	500.0	500.0
AL Steese Highway, MP 81-126 Improvement		3,700.0	3,700.0
AL Alaska Highway, MP 1222 - North Reconstruction	10,850.0	10,850.0	10,850.0
AL Alaska Highway, MP 1398 - North Reconstruction	10,000.0	10,000.0	10,000.0
AL Alaska Highway, MP 1386 - North Reconstruction	11,000.0	11,000.0	11,000.0
AL Denali Highway, MP 21-42 Rehabilitation	4,500.0		
AL Glenn Highway, MP 127-135 Reconstruction	7,000.0	7,000.0	7,000.0
AL Richardson Highway, MP 129-148 Rehabilitation	2,100.0	2,100.0	2,100.0
AL Richardson Highway, MP 203-206 Reconstruction	2,000.0	2,000.0	2,000.0
AL Taylor Highway, MP 0-23 Reconstruction	16,500.0	16,500.0	16,500.0
AL Taylor Highway, MP 66-95 Rehabilitation	7,000.0	7,000.0	7,000.0
AL Denali Highway, MP 104-135 Rehabilitation	6,300.0		
AL Northern Region Rural Village Roads/Trails Construction and Improvements	5,000.0	5,000.0	5,000.0
AL Galbraith Airport Land Acquisition	400.0	400.0	400.0
AL Northern Region Airport Master Plans	900.0	900.0	900.0
AL Northern Region Airport Snow Removal Equipment	3,000.0	3,000.0	3,000.0
AL Prospect Creek Airport Land Acquisition	250.0	250.0	250.0
AL Dalton Highway Deferred Maintenance	860.0	890.0	890.0
AL Northern Region Deferred Maintenance	1,525.0	1,610.0	1,610.0
Southeast Region Programs			
AL Southeast Region Bridge Repair and Replacement	2,000.0	2,000.0	2,000.0
AL Southeast Region Federal Project Preconstruction	4,000.0	4,000.0	4,000.0
AL Southeast Region Funding Contingency	3,000.0		
AL Southeast Region Pavement Rehabilitation	1,000.0	1,000.0	1,000.0
AL Southeast Region Safety Program	1,500.0	1,500.0	1,500.0
AL Southeast Region Transportation Enhancements	2,000.0	2,000.0	2,000.0
AL Southeast Region Emergency Projects	500.0	500.0	500.0
AL Southeast Region Deferred Maintenance	1,035.0	1,085.0	1,085.0

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Alaska Marine Highway System Projects			
AL Alaska Marine Highway System Federal Project Preconstruction	1,000.0	1,000.0	1,000.0
AL Alaska Marine Highway System Funding Contingency	3,000.0		
AL Alaska Marine Highway System Unforeseen and Emergency Projects	500.0		
AL Matanuska Galley Refurbishing	1,900.0	1,900.0	1,900.0
AL Taku Ferry Life Raft and Car Deck Structural Improvements	3,400.0	3,400.0	3,400.0
AL Tustumena Ferry Repower	4,900.0	4,900.0	4,900.0
AL Tustumena Ferry Safety Upgrade	2,600.0	2,600.0	2,600.0
AL Alaska Marine Highway System Improvements and Overhaul	4,000.0	4,000.0	4,000.0
** Total	362,450.8	333,306.8	333,306.8
Department of Environmental Conservation			
Fifty Percent Municipal Matching Grants Program			
AP Municipal Matching Grants Project Administration	80.7	80.7	80.7
Village Safe Water Grants			
AL Village Safe Water Project Administration	846.0	846.0	846.0
AL Indian Set-Aside Grants	2,500.0	2,500.0	2,500.0
Other Capital Projects			
AP Polluted Waterbody Assessment	200.0	200.0	200.0
AP Local Community Response Training and Equipment	400.0	400.0	400.0
AP Radio Repeater Installation and Maintenance	150.0	150.0	150.0
** Total	4,176.7	4,176.7	4,176.7
Department of Community & Regional Affairs			
AP Community Block Grants	5,000.0	5,000.0	5,000.0
AP Electrical System Life, Health and Safety Improvements	730.0	250.0	250.0
AP Rural Power Systems Upgrades	520.0		
AP Bulk Fuel System Emergency Repairs/Upgrades	2,000.0	2,250.0	2,250.0
AP Small Utility Improvements	2,000.0	500.0	500.0
AP Southeast Energy Fund Grants	4,000.0	4,000.0	4,000.0
** Total	14,250.0	12,000.0	12,000.0

ELECTION DISTRICT REPORT - FY 95 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Corrections			
AP Statewide Facilities Renewal and Replacement	1,000.0	1,000.0	1,000.0
** Total	1,000.0	1,000.0	1,000.0
*** Total District Expenditures	466,081.5	421,363.9	421,363.9
*** Total District Funding			
Fed. Receipt	355,879.7	334,268.6	334,268.6
General Fund	56,990.5	47,579.0	47,579.0
Other Funds	53,211.3	39,516.3	39,516.3

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
4	99	Legislature	Ombudsman - extend lapse					
5	99	Governor	Office of Governor, Executive Operations - extend lapse					
6	99	OMB	Office of Management and Budget - extend lapse					
7	99	Health/Social Services	Medicaid disproportionate share claims - extend lapse					
10	99	Environmental Cons	Research pgms for prevention, cleanup, amelioration of oil spills		-1,750.0		-1,750.0	Capital
11	99	Health/Social Services	Federal disproportionate share reimbursement					
11	99	Health/Social Services	Mental Health Trust Beneficiary Projects					
24	99	Community/Regional Affairs	Electrical service extension fund from AEA to DCRA					
33	99	Military/Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance					
33	99	Military/Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance					
34	99	Military/Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance					
35	99	Commerce/Econ Dev't	OIT's Tokyo office deposit for new Tokyo office space					
37	99	Environmental Cons	Approps oil cons surcharge to OHSRPRF before eff date of SB215					
38	99	Alaska Court System	Alaska Court System imaging system					
38	99	Alaska Court System	Alaska Court System computer hardware, software, maintenance					
43	99	Environmental Cons	Laboratory equipment and supplies	78.6		78.6		Operating
44	99	Natural Resources	Forest Practices Act effectiveness research					
45	99	Legislature	Legislative Budget and Audit - extend lapse					
46	99	Legislature	House Finance Committee education funding - extend lapse					
47	99	Legislature	Legislative Council - extend lapse					
48	99	Legislature	Legislative Operating Budget - extend lapse					
56	99	Commerce/Econ Dev't	Energy enhancements	-39.0		-39.0		Capital
57	99	Community/Regional Affairs	Rural electrification revolving loan fund					
57	99	Community/Regional Affairs	Bulk fuel systems emergency repairs/upgrades					
59	99	Commerce/Econ Dev't	Coal initiatives/test shipment project	-100.0		-100.0		Operating
59	99	Commerce/Econ Dev't	SBA program for procurement technical assistance program	100.0		100.0		Operating
60	99	Governor	National education effort for opening the ANWR	-150.0	*			
60	99	Administration	APBC for payment as grants to public radio stations	150.0	*			
60	99	Governor	National education effort for opening the ANWR	-250.0		-250.0		Capital
60	99	Governor	Arctic Power, Inc. promotion of opening the ANWR to oil/gas deve	250.0		250.0		Capital
60	99	Governor	National education effort for opening the ANWR - extend lapse					
61	99	Transportation/PF	Alaska marine highway system improvements and overhaul		500.0		500.0	Capital
62	99	Education	Approp from the educational facilities maint/constr fund to the GF	2,303.3	-2,303.3	2,303.3	-2,303.3	Fund Transfer
65	99	Education	Regional boarding school feasibility study					
67	99	Revenue	Appropriation from the Exxon Valdez oil spill restoration fund		-550.0		-550.0	Capital

* Indicates vetoed items

Chapter 8, FSSLA 1994 (HB441)

SEC.#	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUNDS	OTHER FUNDS	GENERAL FUNDS	OTHER FUNDS	
74	99	Community/Regional Affairs	DCRA transitional funding - extend lapse					
77	99	Transportation/PF	Statewide space planning, facilities planning					
81	99	Environmental Cons	Oil & Haz Subst Release Response Fund/Prevention Account	0.0	-250.0		-250.0	Operating
81	99	Environmental Cons	Contract research/development for monitoring contaminants in AK	0.0	250.0		250.0	Operating
82	99	Legislature	Legislative Finance - Senate Finance Committee Funds	-500.0		-500.0		Operating
82	99	Legislature	Legislative Affairs - Senate Leadership Funds	-300.0		-300.0		Operating
82	99	Statewide	Various Unlapsed/unobligated GF capital appropriations	-2,836.1		*	0.0	
82	99	Community/Regional Affairs	Municipal Assistance and Revenue Sharing	3,636.1		800.0		
83	99	Legislature	Legislative Finance - Senate Finance Committee Funds	-50.0		-50.0		
83	99	Legislature	Legislative Affairs - Senate Leadership Funds	-50.0		-50.0		
83	99	University	WAMI program for the fiscal year ending June 30, 1995	100.0		100.0		Operating
84	99	Statewide	School Debt Reimbursement - Lapse Extension					

Chapter 4, FSSLA 1994 (SB363)

2	99	Administration	Municipal Capital Matching Grant Fund	18,300.0		18,300.0		
3	99	Community/Regional Aff	Unincorporated Community Capital Matching Grant Fund	1,700.0		1,700.0		

*Indicates vetoed items

APPENDIX: CAPITAL SUMMARY BY DEPARTMENT - CH 4, FSSLA94 (SB363) ONLY

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Office of the Governor * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Americans with Disabilities Act State Owned Facilities Modifications (ED 99)	2,000.0	2,000.0	2,000.0
* Program Total	2,000.0	2,000.0	2,000.0
*** Total Agency Expenditures	2,000.0	2,000.0	2,000.0
*** Total Agency Funding General Fund	2,000.0	2,000.0	2,000.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Administration * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Statewide Administrative Manuals/Training (ED 99)	380.0	155.0	155.0
AP Applicant Tracking System - Final Phase (ED 99)	120.0	120.0	120.0
* Program Total	500.0	275.0	275.0
*** Total Agency Expenditures	500.0	275.0	275.0
*** Total Agency Funding			
General Fund	500.0	275.0	275.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Law * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Federal Litigation Continuation (ED 99)	1,032.0	750.0	750.0
* Program Total	1,032.0	750.0	750.0
*** Total Agency Expenditures	1,032.0	750.0	750.0
*** Total Agency Funding			
General Fund	1,032.0	750.0	750.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Revenue * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Public Housing			
AP Environmental Cleanup/Abatement (ED 99)	1,000.0	250.0	250.0
AP Energy Conservation Retrofit (ED 99)	1,000.0	500.0	500.0
AP Senior Citizen Housing Deferred Maintenance (ED 99)	2,000.0		
AP Senior Housing and Statewide Public Housing - Renewal/ Deferred Maintenance/Replacement (ED 99)	220.0	500.0	500.0
AP Public Housing Maintenance Facility - Nome (ED 99)	1,000.0	250.0	250.0
AP Etolin Heights Renovation/Remodeling (ED 2)	4,000.0	2,000.0	2,000.0
AP Cedar Park Housing Construction (ED 3)	9,000.0	8,000.0	8,000.0
AP HUD Comprehensive Grant Program - Public Housing Renovation/ Remodeling (ED 99)	9,500.0	9,500.0	9,500.0
AP Bethel Heights Reconstruction - Phase III (ED 39)	5,200.0	5,200.0	5,200.0
AP Beringvue Low Rent Housing Renovation (ED 38)	5,700.0	5,700.0	5,700.0
AP Federal Grants And Special Needs Housing Programs (ED 99)	18,179.0		
AP Affordable Housing And Energy Efficiency Programs (ED 99)	22,675.0		
AP Low Income Weatherization Program (ED 99)		5,700.0	5,700.0
AP Warm Homes for Alaskans Program (ED 99)		300.0	300.0
AP Oil Overcharge Settlement Receipts (ED 99)		2,000.0	2,000.0
AP Supplemental and Senior Housing Program (ED 99)		8,200.0	8,200.0
AP HUD Federal HOME Grant (ED 99)		3,750.0	3,750.0
AP Federal Competitive Grants/Public Housing (ED 99)		7,076.0	7,076.0
AP Federal Competitive Grants (ED 99)		4,953.0	4,953.0
AP Other Competitive Grants (ED 99)		1,300.0	1,300.0
* Program Total	79,474.0	65,179.0	65,179.0
Agency Projects			
AP Child Support Enforcement Information Systems Enhancement (ED 99)	2,680.9	2,680.9	2,680.9
AP Microfilm Equipment Replacement and Microfilm Auxiliary File Records (ED 99)	359.3	359.3	359.3
* Program Total	3,040.2	3,040.2	3,040.2
Permanent Fund Corporation			
AP Permanent Fund Corporation Electronic Imaging/Document Retrieval System (ED 99)	251.5	251.5	251.5

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Revenue * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
* Program Total	251.5	251.5	251.5
*** Total Agency Expenditures	82,765.7	68,470.7	68,470.7
*** Total Agency Funding			
Fed. Receipt	36,369.9	42,869.9	42,869.9
General Fund	900.0	900.0	900.0
Other Funds	45,495.8	24,700.8	24,700.8

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Education * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP State Library Equipment and Materials (ED 99)	200.0	100.0	100.0
AP Library Services and Construction Act Title II Public Library Construction Grants (ED 99)	140.0	140.0	140.0
AP Alaska Commission on Postsecondary Education Intelligent Phone Dialing System (ED 99)	185.5	185.5	185.5
AP Alaska Commission on Postsecondary Education Expanded Network and Enhancements (ED 99)	150.0	150.0	150.0
AP Alaska Commission on Postsecondary Education Microfiche Equipment Replacement (ED 99)	130.0	130.0	130.0
AP Alaska Commission on Postsecondary Education Privatization Study (ED 99)		100.0	100.0
* Program Total	805.5	805.5	805.5
*** Total Agency Expenditures	805.5	805.5	805.5
*** Total Agency Funding			
Fed. Receipt	140.0	140.0	140.0
General Fund	200.0	100.0	100.0
Other Funds	465.5	565.5	565.5

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Renovation/Repair/Equipment (ED 99)	888.9	777.8	777.8
AP Computer Systems Development (ED 99)	4,017.3	4,017.3	4,017.3
AP Public Health Laboratory Planning and Preliminary Design (ED 99)	200.0		
AP Alaska Psychiatric Institute Stop Gap Repair (ED 10-25)	1,032.5	400.0	400.0
* Program Total	6,138.7	5,195.1	5,195.1
*** Total Agency Expenditures	6,138.7	5,195.1	5,195.1
*** Total Agency Funding			
Fed. Receipt	3,706.2	3,695.1	3,695.1
General Fund	2,432.5	1,500.0	1,500.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Labor * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Workers' Compensation Information Handling Systems (ED 99)	100.0	100.0	100.0
AP Employment Service Automated Client Service Project (ED 99)	1,653.8	1,653.8	1,653.8
AP Employment Service Voice Response Filing/Telephone Systems Enhancement (ED 99)	499.8	499.8	499.8
* Program Total	2,253.6	2,253.6	2,253.6
*** Total Agency Expenditures	2,253.6	2,253.6	2,253.6
*** Total Agency Funding			
Fed. Receipt	2,153.6	2,153.6	2,153.6
General Fund	100.0	100.0	100.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Commerce and Economic Development * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Economic Development Matching Grant Program (ED 99)	500.0	500.0	500.0
AP Alaska Small Business Assistance and Development (ED 99)	253.0	253.0	253.0
AP Procurement Technical Assistance (ED 99)	183.0		
AP Economic Development Feasibility Fund (ED 99)		100.0	100.0
AP Buy Alaska Program (ED 99)		50.0	50.0
* Program Total	936.0	903.0	903.0
Grants to Named Recipients (AS 37.05.316)			
AP Chugiak-Eagle River Arctic Winter Games (ED 99)	250.0	250.0	250.0
* Program Total	250.0	250.0	250.0
*** Total Agency Expenditures	1,186.0	1,153.0	1,153.0
*** Total Agency Funding			
General Fund	1,186.0	1,153.0	1,153.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Military and Veterans Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Major Project Design (ED 99)	2,000.0	2,000.0	2,000.0
AP Army Guard Deferred Statewide Maintenance (ED 99)	665.0	400.0	400.0
AP Army Guard Renewal and Replacement (ED 99)	100.0	100.0	100.0
* Program Total	2,765.0	2,500.0	2,500.0
*** Total Agency Expenditures	2,765.0	2,500.0	2,500.0
*** Total Agency Funding			
Fed. Receipt	2,000.0	2,000.0	2,000.0
General Fund	765.0	500.0	500.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Contaminated Site Assessment/Cleanup - Isabel Pass Camp (ED 35)	45.0	45.0	45.0
AP Multi-Mission Village Work Crews (ED 99)	500.0	500.0	500.0
AP Mental Health Trust Lands Reconstitution (ED 99)	450.0		
AP Fire Fighting Equipment Upgrade/Replacement (ED 99)	50.0	50.0	50.0
AP State Park System Emergency Repairs (ED 99)	50.0	50.0	50.0
AP State Land Status/Inventory Database (ED 99)	250.0	125.0	125.0
AP Geological Mineral Inventory (ED 99)	225.0	600.0	600.0
AP Forest Resource Inventory (ED 99)	100.0	100.0	100.0
AP National Historic Preservation Fund/Federal Grants Program (ED 99)	640.0	640.0	640.0
AP Land and Water Conservation Fund Federal Grants - Outdoor Recreation Facilities (ED 99)	500.0	500.0	500.0
AP RS 2477 Assertions and Mapping (ED 99)	400.0	300.0	300.0
AP Statewide Parks Safe Drinking Water (ED 99)		72.5	72.5
AP Recorder's Office Equipment (ED 99)		50.0	50.0
AP State Land Acquisition Classification/Assessment (ED 99)	650.0	265.0	265.0
AP Forest Practices Act Effectiveness Research (ED 99)	300.0	200.0	200.0
* Program Total	4,160.0	3,497.5	3,497.5
*** Total Agency Expenditures	4,160.0	3,497.5	3,497.5
*** Total Agency Funding			
Fed. Receipt	1,640.0	1,640.0	1,640.0
General Fund	2,475.0	1,812.5	1,812.5
Other Funds	45.0	45.0	45.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Fish and Game * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Statewide Facilities Maintenance, Repair and Replacement (ED 99)	650.0	300.0	300.0
AP Arctic-Yukon-Kuskokwim Salmon Fisheries Stock Assessment Equipment (ED 99)	300.0	300.0	300.0
AP Alaska Peninsula Chum and Coho Salmon Stock Study/Equipment (ED 40)	150.0	150.0	150.0
AP Fisheries Resource Assessment Vessels Maintenance (ED 99)	250.0	250.0	250.0
AP Trail and Habitat Area Clearing/Enhancement (ED 99)	350.0	350.0	350.0
AP Rural Fur Market Protection/Development (ED 99)	400.0	200.0	200.0
AP Public Access Land Purchase and Facilities Construction/ Renovation (ED 99)	1,550.0	1,550.0	1,550.0
AP Assert/Protect State's Right to Manage the State's Resources under ANILCA (ED 99)	500.0	400.0	400.0
* Program Total	4,150.0	3,500.0	3,500.0
*** Total Agency Expenditures	4,150.0	3,500.0	3,500.0
*** Total Agency Funding			
Fed. Receipt	1,350.0	1,350.0	1,350.0
General Fund	2,050.0	1,400.0	1,400.0
Other Funds	750.0	750.0	750.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Public Safety * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP License Plates/Driver Manuals (ED 99)	350.0	350.0	350.0
AP Aircraft Equipment/Overhaul/Repairs (ED 99)	400.0	400.0	400.0
AP Fish and Wildlife Protection Enforcement Vessel Repairs (ED 99)	500.0	400.0	400.0
AP Alaska State Troopers Replacement Equipment (ED 99)	200.0	200.0	200.0
AP Fish and Wildlife Protection Equipment Replacement (ED 99)	125.0	125.0	125.0
AP Statewide Deferred Building Maintenance (ED 99)		500.0	500.0
* Program Total	1,575.0	1,975.0	1,975.0
*** Total Agency Expenditures	1,575.0	1,975.0	1,975.0
*** Total Agency Funding			
General Fund	1,575.0	1,975.0	1,975.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Statewide Programs			
AP Non-Routine Maintenance and Emergency Repairs (ED 99)	500.0		
AL Army Corps of Engineers Program Match (ED 99)	3,200.0	2,000.0	2,000.0
AL Federal Transit Administration Grants (ED 99)	1,250.0	1,250.0	1,250.0
AL General Fund Match for Federal-Aid Highway Projects (ED 99)	20,814.8	17,882.9	17,882.9
AL State Equipment Fleet Replacement, Refurbishment, and Capitalization Program (ED 99)	11,800.0	11,800.0	11,800.0
AL Statewide Advanced Project Definition (ED 99)	300.0	100.0	100.0
AL Statewide Annual Planning, Research, and Analysis Projects (ED 99)	6,500.0	6,500.0	6,500.0
AL Statewide Bridge Program (ED 99)	8,000.0	8,000.0	8,000.0
AL Statewide Enhancement Program (ED 99)	15,000.0	15,000.0	15,000.0
AL Statewide Federal Compliance Programs (ED 99)	1,650.0	1,650.0	1,650.0
AL Statewide Railroad Planning (ED 99)	36.0	36.0	36.0
AL Statewide Rural Village Roads/Trails Construction and Improvements (ED 99)	5,000.0	5,000.0	5,000.0
AL Statewide Safety Program (ED 99)	8,000.0	8,000.0	8,000.0
AL Statewide Unforeseen or Emergency Projects (ED 99)	5,000.0		
AL Transportation and Public Facilities Energy and Code Upgrade (ED 99)	1,250.0	625.0	625.0
AL State Match for Federal-Aid Aviation Projects (ED 99)	3,650.0	3,297.9	3,297.9
AL Statewide Funding Contingency (ED 99)		5,000.0	5,000.0
* Program Total	91,950.8	86,141.8	86,141.8
Central Region Programs			
AP Anchorage - Lake Otis, Tudor to Northern Lights Rehabilitation (ED 10-25)	1,850.0	1,850.0	1,850.0
AL Anchorage - Northern Lights Pavement Overlay (ED 10-25)	2,750.0	2,750.0	2,750.0
AL Anchorage - Rabbit Creek Rehabilitation (ED 10-25)	550.0	550.0	550.0
AL Anchorage Safety Projects (ED 10-25)	600.0	600.0	600.0
AL Anchorage Transportation Enhancements (ED 10-25)	2,000.0	2,000.0	2,000.0
AL Palmer-Wasilla Pedestrian/Bike Trail Enhancement (ED 27)	1,500.0	1,500.0	1,500.0
AL Akutan Boardwalk Enhancement (ED 40)	250.0	250.0	250.0
AL King Salmon Equipment Storage Building Construction (ED 40)	1,100.0	1,100.0	1,100.0
AL Central Region Federal Project Preconstruction (ED 99)	20,200.0	20,200.0	20,200.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Central Region Bridge Repair and Replacement (ED 99)	4,500.0	4,500.0	4,500.0
AL Central Region Funding Contingency (ED 99)	5,000.0		
AL Central Region Interstate Maintenance (ED 99)	1,200.0	1,200.0	1,200.0
AL Central Region Pavement Rehabilitation (ED 99)	5,000.0	5,000.0	5,000.0
AL Central Region Safety Improvement Program (ED 99)	4,000.0	4,000.0	4,000.0
AL Central Region Transportation Enhancements (ED 99)	7,650.0	7,650.0	7,650.0
AL Central Region Emergency Projects (ED 99)	500.0	500.0	500.0
AL Kenai Peninsula - Exit Glacier Road Rehabilitation (ED 8)	450.0	450.0	450.0
AL Anchorage - Abbott Road Reconstruction (ED 10-25)	1,000.0	1,000.0	1,000.0
AL Sterling Highway, MP 169-174 Rehabilitation (ED 99)	12,400.0	12,400.0	12,400.0
AL Sterling Highway, Upper Kenai River Wayside Enhancements (ED 8)	500.0	500.0	500.0
AL Anchorage - DeBarr Road Rehabilitation (ED 10-25)	4,550.0	4,550.0	4,550.0
AL Anchorage - Glenn Highway, Muldoon to South Birchwood Rehabilitation (ED 10-25)	3,000.0	3,000.0	3,000.0
AL Anchorage - International Airport Road, Seward Highway to Airport Rehabilitation (ED 10-25)	2,300.0	2,300.0	2,300.0
AL Anchorage - Minnesota Drive Rehabilitation (ED 10-25)	2,750.0	2,750.0	2,750.0
AL Anchorage - New Seward Highway, 36th Street to 5th Avenue Rehabilitation (ED 10-25)	4,550.0	4,550.0	4,550.0
AL Anchorage - New Seward Highway, O'Malley to Rabbit Creek Rehabilitation (ED 10-25)	1,450.0	1,450.0	1,450.0
AL Anchorage - Seward Highway, McHugh Wayside Enhancements (ED 10-25)	1,500.0	1,500.0	1,500.0
AL Anchorage - Wisconsin Street, Northern Lights Boulevard to 43rd Avenue Reconstruction (ED 10-25)	3,200.0	3,200.0	3,200.0
AL Seward Highway, Canyon Creek Reconstruction MP 53-60 (ED 99)	32,700.0	32,700.0	32,700.0
AL Seward Highway, Indian to Bird Point Rehabilitation (ED 10-25)	2,800.0	2,800.0	2,800.0
AL Glenn Highway, Kepler-Bradley Rest Stop Enhancements (ED 27)	400.0	400.0	400.0
AL Glenn Highway, MP 66-77 Erosion Control (ED 27)	1,700.0	1,700.0	1,700.0
AL Glenn Highway, MP 68-84 Surface Rehabilitation (ED 27)	1,500.0	1,500.0	1,500.0
AL Matanuska-Susitna - Hatcher Pass Road MP 7-14 Rehabilitation (ED 27)	3,000.0	3,000.0	3,000.0
AL Parks Highway, South Denali Scenic Pull-Outs Enhancements (ED 29-34)	450.0	450.0	450.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Central Region Highway Pedestrian Americans with Disabilities Act Enhancements (ED 99)	750.0	750.0	750.0
AL Central Region Rural Village Roads/Trails Construction and Improvement (ED 99)	5,000.0	5,000.0	5,000.0
AL Anchorage - Glenn Highway Bike Path Construction and Enhancements (ED 10-25)	500.0	500.0	500.0
AL Matanuska-Susitna - Hyer Road Reconstruction (ED 99)	3,200.0	3,200.0	3,200.0
AL Homer Airport Contamination Cleanup (ED 7)	26.0	26.0	26.0
AL Seward Airport Contamination Cleanup (ED 8)	10.0	10.0	10.0
AL Seward Airport Erosion Control (ED 8)	1,000.0	1,000.0	1,000.0
AL Birchwood Airport Contamination Cleanup (ED 10-25)	10.0	10.0	10.0
AL Anchorage International Airport Aircraft Ramp Reconstruction (ED 10-25)	1,100.0	1,100.0	1,100.0
AL Anchorage International Airport Airport Radio Trunking System Purchase and Installation (ED 10-25)	950.0	950.0	950.0
AL Anchorage International Airport Annual Improvements (ED 10-25)	650.0	650.0	650.0
AL Anchorage International Airport Environmental Assessment and Cleanup (ED 10-25)	2,000.0	2,000.0	2,000.0
AL Anchorage International Airport Equipment Purchases (ED 10-25)	707.0	707.0	707.0
AL Anchorage International Airport Federal Program Preconstruction (ED 10-25)	500.0	500.0	500.0
AL Anchorage International Airport North Air Park Contamination Cleanup (ED 10-25)	103.0	103.0	103.0
AL Anchorage International Airport Part 150 Noise Program Amendments and Implementation (ED 10-25)	250.0	250.0	250.0
AL Anchorage International Airport Rescue/Firefighting Building Improvements (ED 10-25)	100.0	100.0	100.0
AL Wasilla Airport Paving (ED 26)	1,000.0	1,000.0	1,000.0
AL Talkeetna Airport Improvements (ED 28)	1,500.0	1,500.0	1,500.0
AL Aniak Airport Improvements (ED 36)	4,000.0	4,000.0	4,000.0
AL Bethel Runway Stabilization and Taxiway Construction (ED 39)	850.0	850.0	850.0
AL Dillingham Airport ARFF Building Construction (ED 39)	1,300.0	1,300.0	1,300.0
AL Eek Airport Relocation and Realignment (ED 39)	3,300.0	3,300.0	3,300.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Twin Hills Airport Improvements (ED 39)	650.0	650.0	650.0
AL New Koliganek Airport Reconstruction and Relocation (ED 40)	450.0	450.0	450.0
AL Pedro Bay Airport Erosion Control and Runway Reconstruction (ED 40)	800.0	800.0	800.0
AL South Naknek Crosswind Runway Construction (ED 40)	2,400.0		
AL Central Region Airport Land Acquisition (ED 99)	1,000.0	1,000.0	1,000.0
AL Central Region Airport Master Plans (ED 99)	500.0	500.0	500.0
AL Central Region Airport Snow Removal Equipment Purchases (ED 99)	1,200.0	1,200.0	1,200.0
AL Central Region Deferred Maintenance (ED 99)	1,580.0	1,680.0	1,680.0
AL Kenai - Forest Drive/Redoubt Drive Drainage Improvements, Reconstruction, and Resurfacing (ED 9)		3,000.0	3,000.0
* Program Total	176,236.0	171,936.0	171,936.0
Northern Region Programs			
AP Tok Cut-Off, MP 65-75 Embankment Repair (ED 99)	250.0	250.0	250.0
AL Fairbanks - Brown Elementary Bike and Pedestrian Facility Enhancements (ED 29-34)	500.0	500.0	500.0
AL Fairbanks - Chena River Bike Trail Enhancements (ED 29-34)	800.0	800.0	800.0
AL Fairbanks - University/College Intersection Improvement (ED 29-34)	1,000.0	1,000.0	1,000.0
AL Valdez ARFF Vehicle Purchase (ED 35)	350.0	350.0	350.0
AL Valdez Snow Removal Equipment Purchase and Building Construction (ED 35)	300.0	300.0	300.0
AL McCarthy - Kennecott River Footbridge Enhancement (ED 36)	700.0	700.0	700.0
AL Steese - White Mountain Access Construction (ED 99)	4,150.0	4,150.0	4,150.0
AL Steese - White Mountain Trailheads Facilities Enhancements (ED 36)	600.0	600.0	600.0
AL Northern Region Bridge Repair and Replacement (ED 99)	4,500.0	4,500.0	4,500.0
AL Northern Region Federal Project Preconstruction (ED 99)	12,000.0	12,000.0	12,000.0
AL Northern Region Funding Contingency (ED 99)	5,000.0		
AL Northern Region Interstate Maintenance (ED 99)	1,200.0	1,200.0	1,200.0
AL Northern Region Pavement Rehabilitation (ED 99)	5,000.0	5,000.0	5,000.0
AL Northern Region Safety Program (ED 99)	3,000.0	3,000.0	3,000.0
AL Northern Region Transportation Enhancements (ED 99)	3,000.0	3,000.0	3,000.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Northern Region Emergency Projects (ED 99)	500.0	500.0	500.0
AL Parks Highway Widening, University to Chena River (ED 29-34)	2,250.0	2,250.0	2,250.0
AL Steese Highway, MP 81-126 Improvement (ED 99)		3,700.0	3,700.0
AL Richardson Highway, Three Mile Gate Intersection Improvements (ED 29-34)	500.0	500.0	500.0
AL Richardson Highway, MP 330 Erosion Control (ED 29-34)	1,500.0	1,500.0	1,500.0
AL Richardson Highway, MP 354-357 Access Improvement (ED 29-34)	1,700.0	1,700.0	1,700.0
AL Fairbanks - Auburn Drive Bike and Pedestrian Facility Enhancements (ED 29-34)	500.0	500.0	500.0
AL Fairbanks - Chena Hot Springs Road, MP 0-7 Rehabilitation (ED 29-34)	3,000.0	3,000.0	3,000.0
AL Fairbanks - Chena Hot Springs Road, MP 26-North Erosion Control (ED 29-34)	1,500.0	1,500.0	1,500.0
AL Fairbanks - Holmes Road Drainage Improvements (ED 29-34)	2,000.0	2,000.0	2,000.0
AL Alaska Highway, MP 1222 - North Reconstruction (ED 99)	10,850.0	10,850.0	10,850.0
AL Alaska Highway, MP 1398 - North Reconstruction (ED 99)	10,000.0	10,000.0	10,000.0
AL Alaska Highway, MP 1386 - North Reconstruction (ED 99)	11,000.0	11,000.0	11,000.0
AL Copper River Highway, Million Dollar Bridge Restoration (ED 35)	4,500.0	4,500.0	4,500.0
AL Copper River Highway, MP 0-7 Rehabilitation and Enhancements (ED 35)	5,200.0	5,200.0	5,200.0
AL Copper River Highway, MP 37-North Rehabilitation (ED 35)	1,200.0	1,200.0	1,200.0
AL Delta - Nistler Road Rehabilitation (ED 35)	1,300.0	1,300.0	1,300.0
AL Denali Highway, MP 21-42 Rehabilitation (ED 99)	4,500.0		
AL Glenn Highway, MP 127-135 Reconstruction (ED 99)	7,000.0	7,000.0	7,000.0
AL Richardson Highway, MP 129-148 Rehabilitation (ED 99)	2,100.0	2,100.0	2,100.0
AL Richardson Highway, MP 203-206 Reconstruction (ED 99)	2,000.0	2,000.0	2,000.0
AL Valdez - Egan Drive Upgrade (ED 35)	1,500.0	1,500.0	1,500.0
AL Taylor Highway, MP 0-23 Reconstruction (ED 99)	16,500.0	16,500.0	16,500.0
AL Taylor Highway, MP 66-95 Rehabilitation (ED 99)	7,000.0	7,000.0	7,000.0
AL Teller - Landfill Road (ED 37)	350.0	350.0	350.0
AL St Mary's Tract 'A' Roads Construction (ED 38)	450.0	450.0	450.0
AL Denali Highway, MP 104-135 Rehabilitation (ED 99)	6,300.0		
AL Northern Region Rural Village Roads/Trails Construction and Improvements (ED 99)	5,000.0	5,000.0	5,000.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Fairbanks - Airport Way Frontage, University to Market Access Improvements (ED 29-34)	2,500.0	2,500.0	2,500.0
AL Fairbanks - Airport Way/Cowles Turn Lane Improvement (ED 29-34)	450.0	450.0	450.0
AL Fairbanks International Airport Annual Improvements (ED 29-34)	300.0	300.0	300.0
AL Fairbanks International Airport Equipment Purchase (ED 29-34)	500.0	500.0	500.0
AL Fairbanks International Airport Federal Program Preconstruction (ED 29-34)	450.0	450.0	450.0
AL Fairbanks International Airport Safety Area Improvements (ED 29-34)	1,750.0	1,750.0	1,750.0
AL Fairbanks International Airport Terminal Carpet Replacement (ED 29-34)	286.0	286.0	286.0
AL Fairbanks International Airport University Avenue Extension, Grade and Drainage Improvements (ED 29-34)	350.0	350.0	350.0
AL Galbraith Airport Land Acquisition (ED 99)	400.0	400.0	400.0
AL Tatitlek Runway Reconstruction and Lighting (ED 35)	2,800.0	2,800.0	2,800.0
AL Birch Creek Airport Improvements (ED 36)	650.0	650.0	650.0
AL Healy River Airport Improvements (ED 36)	1,500.0	1,500.0	1,500.0
AL McCarthy Airport Resurfacing and Lighting (ED 36)	800.0	800.0	800.0
AL Tok Airport Improvements (ED 36)	2,300.0	2,300.0	2,300.0
AL Buckland Runway Resurfacing (ED 37)	1,900.0	1,900.0	1,900.0
AL Kivalina Airport Equipment Storage Building Construction (ED 37)	200.0	200.0	200.0
AL Elim Airport Equipment Storage Building Construction (ED 38)	750.0	750.0	750.0
AL Kotlik Airport Improvements (ED 38)	3,100.0	3,100.0	3,100.0
AL Stebbins Airport Improvements (ED 38)	200.0	200.0	200.0
AL Northern Region Airport Master Plans (ED 99)	900.0	900.0	900.0
AL Northern Region Airport Snow Removal Equipment (ED 99)	3,000.0	3,000.0	3,000.0
AL Prospect Creek Airport Land Acquisition (ED 99)	250.0	250.0	250.0
AL Dalton Highway Deferred Maintenance (ED 99)	860.0	890.0	890.0
AL Northern Region Deferred Maintenance (ED 99)	1,525.0	1,610.0	1,610.0
AL Fairbanks - Chena Hot Springs Road, MP 8-22 Rehabilitation (ED 29-34)		3,000.0	3,000.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
* Program Total	180,271.0	171,286.0	171,286.0
Southeast Region Programs			
AP Ketchikan - South Tongass, Saxman to End of Pavement Rehabilitation (ED 1)	2,500.0	2,500.0	2,500.0
AL Petersburg - Twin Creeks Culvert Replacement (ED 2)	400.0	400.0	400.0
AL Petersburg ARFF Vehicle Purchase (ED 2)	550.0	550.0	550.0
AL Sitka Thomsen Harbor Moorage Floats and Inner Harbor Facilities Construction (ED 2)	2,600.0	2,600.0	2,600.0
AL Sitka Airport Electrical and Lighting Improvements (ED 2)	1,200.0	1,200.0	1,200.0
AL Juneau - Bike and Pedestrian Improvements Riverside to Loop Enhancements (ED 4)	400.0	400.0	400.0
AL Juneau - Glacier Spur Bike Path Enhancements (ED 4)	450.0	450.0	450.0
AL Juneau - Mendenhall Loop Rehabilitation (ED 4)	1,850.0	1,850.0	1,850.0
AL Juneau - Traffic Signal Emergency Power (ED 4)	250.0	250.0	250.0
AL Metlakatla Seaplane Float Americans with Disabilities Act Access Improvements (ED 5)	150.0	150.0	150.0
AL Point Baker Seaplane Float Replacement (ED 5)	150.0	150.0	150.0
AL Skagway - Gold Rush Park Enhancements (ED 5)	200.0	200.0	200.0
AL Southeast Region Bridge Repair and Replacement (ED 99)	2,000.0	2,000.0	2,000.0
AL Southeast Region Federal Project Preconstruction (ED 99)	4,000.0	4,000.0	4,000.0
AL Southeast Region Funding Contingency (ED 99)	3,000.0		
AL Southeast Region Pavement Rehabilitation (ED 99)	1,000.0	1,000.0	1,000.0
AL Southeast Region Safety Program (ED 99)	1,500.0	1,500.0	1,500.0
AL Southeast Region Transportation Enhancements (ED 99)	2,000.0	2,000.0	2,000.0
AL Ketchikan - Carlana Street Traffic Signal Installation (ED 1)	300.0	300.0	300.0
AL Southeast Region Emergency Projects (ED 99)	500.0	500.0	500.0
AL Petersburg - Haugen Drive Emergency Signals Installation (ED 2)	300.0	300.0	300.0
AL Sitka - Halibut Point Road, Erler Street to Peterson Reconstruction (ED 2)	1,750.0	1,750.0	1,750.0
AL Juneau-Douglas Highway Rehabilitation (ED 3)	1,400.0	1,400.0	1,400.0
AL Juneau-Douglas Highway, David Street Intersection Improvement (ED 3)	150.0	150.0	150.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Juneau - Egan Expressway, Main Street to Brotherhood Bridge Rehabilitation (ED 4)	3,500.0	3,500.0	3,500.0
AL Juneau - Fritz Cove Road Rehabilitation (ED 4)	400.0	400.0	400.0
AL Juneau - Lemon Road Sidewalk Enhancements (ED 4)	1,600.0	1,600.0	1,600.0
AL Juneau - Montana Creek Road Surface Treatment (ED 4)	700.0	700.0	700.0
AL Angoon - Kootznahoo Road Reconstruction (ED 5)	1,350.0	1,350.0	1,350.0
AL Haines - Small Tracts Road Rehabilitation and Paving (ED 5)	1,950.0	1,950.0	1,950.0
AL Klukwan - Haines Highway to Community Rehabilitation (ED 5)	500.0	500.0	500.0
AL Gustavus Roads, Airport to Dock and Park Boundary Reconstruction (ED 5)	1,300.0	1,300.0	1,300.0
AL Petersburg Runway, Apron and Taxiway Overlay (ED 2)	3,700.0	3,700.0	3,700.0
AL Southeast Region Deferred Maintenance (ED 99)	1,035.0	1,085.0	1,085.0
* Program Total	44,635.0	41,685.0	41,685.0
Alaska Marine Highway System Projects			
AP Ketchikan Shipyard Improvements (ED 1)	1,200.0	1,000.0	1,000.0
AL Petersburg Terminal Building Expansion (ED 2)	350.0	350.0	350.0
AL Auke Bay Staging Area Expansion (ED 4)	3,350.0	3,350.0	3,350.0
AL Haines Mooring Improvements (ED 5)	1,400.0	1,400.0	1,400.0
AL Homer Terminal Building Improvements (ED 7)	500.0	500.0	500.0
AL Cordova Terminal Building and Electrical Improvements (ED 35)	600.0	600.0	600.0
AL Alaska Marine Highway System Federal Project Preconstruction (ED 99)	1,000.0	1,000.0	1,000.0
AL Alaska Marine Highway System Funding Contingency (ED 99)	3,000.0		
AL Alaska Marine Highway System Unforeseen and Emergency Projects (ED 99)	500.0		
AL Matanuska Galley Refurbishing (ED 99)	1,900.0	1,900.0	1,900.0
AL Taku Ferry Life Raft and Car Deck Structural Improvements (ED 99)	3,400.0	3,400.0	3,400.0
AL Tustumena Ferry Repower (ED 99)	4,900.0	4,900.0	4,900.0
AL Tustumena Ferry Safety Upgrade (ED 99)	2,600.0	2,600.0	2,600.0
AL Alaska Marine Highway System Improvements and Overhaul (ED 99)	4,000.0	4,000.0	4,000.0
* Program Total	28,700.0	25,000.0	25,000.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Expenditures	521,792.8	496,048.8	496,048.8
*** Total Agency Funding			
Fed. Receipt	463,683.0	443,683.0	443,683.0
General Fund	41,380.8	34,636.8	34,636.8
Other Funds	16,729.0	17,729.0	17,729.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Fifty Percent Municipal Matching Grants Program			
AP Municipal Matching Grants Project Administration (ED 99)	80.7	80.7	80.7
AL Nome - Moonlight Springs Water Transmission Line Upgrade (ED 38)	50.0	50.0	50.0
AL King Cove - Water Development Project (ED 40)	2,750.0	2,750.0	2,750.0
AL North Pole Water Project (ED 29-34)		1,425.0	1,425.0
* Program Total	2,880.7	4,305.7	4,305.7
Village Safe Water Grants			
AL Village Safe Water Project Administration (ED 99)	846.0	846.0	846.0
AL Indian Set-Aside Grants (ED 99)	2,500.0	2,500.0	2,500.0
AL Bethel - Sewage Lagoon Completion (ED 39)	500.0	500.0	500.0
AL Anaktuvuk Pass - Water and Sewer System Construction (ED 37)	750.0	750.0	750.0
AL Selawik - Water and Sewer System Design and Construction (ED 37)	310.0	310.0	310.0
AL Nulato - Water and Sewer System Construction (ED 36)	1,250.0	1,250.0	1,250.0
AL Chevak - Water and Sewer System Design and Construction (ED 38)	1,700.0	1,700.0	1,700.0
AL Saint Paul - Landfill and Incinerator Construction (ED 40)	428.5	428.5	428.5
AL Thorne Bay - Sewer and Solid Waste Project Completion (ED 5)	75.0	75.0	75.0
AL Unalakleet - Water Treatment Improvements (ED 38)	239.4	239.4	239.4
AL Healy Lake - Sanitation Facilities Construction (ED 36)	250.0	250.0	250.0
AL Savoonga - Piped Water and Sewer Design and Construction (ED 38)	400.0	400.0	400.0
AL Beaver - Water Supply and Solid Waste Disposal Improvements (ED 36)	295.0	295.0	295.0
AL Point Lay - Water and Sewer System Construction (ED 37)	750.0	750.0	750.0
AL Noorvik - Water and Sewer System Extension (ED 37)	94.0	94.0	94.0
AL South Naknek - Water and Sewer System Design and Construction (ED 40)	600.0	600.0	600.0
AL Alakanuk - Sanitation Facilities Design and Construction (ED 38)	1,000.0	1,000.0	1,000.0
AL Anvik - Water and Sewer System Construction (ED 36)	575.0	575.0	575.0
AL Wainwright - Water and Sewer System Construction (ED 37)	750.0	750.0	750.0
AL Bethel - Kilbuck and Main Washeteria Lift Station Design (ED 39)	50.0	50.0	50.0

Legislative Finance Division

8/30/94 10:50

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Saint Michael - Utility Upgrade (ED 38)	539.0	539.0	539.0
AL Nikolaevsk - Community Water System Design and Construction (ED 7)	1,200.0	1,200.0	1,200.0
AL Tununak - Sanitation Improvements (ED 38)	595.7	595.7	595.7
AL Kotzebue - Collection and Distribution Facilities Upgrade (ED 37)	795.1	795.1	795.1
AL Mountain Point - Sewer and Water System Completion (ED 1)	1,460.0	1,460.0	1,460.0
AL Angoon - Chatham School District Sewer Study and Design (ED 5)	121.1	121.1	121.1
AL Shishmaref - Water and Sewer System Design and Construction (ED 37)	175.0	175.0	175.0
AL Deering - Water and Sewer System Design and Construction (ED 37)	650.0	650.0	650.0
AL Allakaket - Water and Wastewater System Design and Construction (ED 36)	333.0	333.0	333.0
AL Bethel - Original Townsite Design (ED 39)	150.0	150.0	150.0
AL Cold Bay - Water and Sewer Replacement (ED 40)	992.0	992.0	992.0
AL Northway - Washeteria Project Completion (ED 36)	329.0	329.0	329.0
AL Whittier - Water System Improvements (ED 35)	492.5	492.5	492.5
AL Mekoryuk - Water and Sewer System Construction (ED 38)	659.5	659.5	659.5
AL Bethel - City Subdivision/Water Treatment Plant Design and Construction (ED 39)	800.0	800.0	800.0
AL Bethel - Bethel Heights and Tundra North Water and Sewer Extension (ED 39)	25.0	25.0	25.0
AL Napakiak - Flush Tank and Haul Wastewater Design and Construction (ED 39)	270.0	270.0	270.0
AL Tanana - Sanitation Facilities Design and Construction (ED 36)	338.8	338.8	338.8
* Program Total	23,288.6	23,288.6	23,288.6
Other Capital Projects			
AP Polluted Waterbody Assessment (ED 99)	200.0	200.0	200.0
AP Local Community Response Training and Equipment (ED 99)	400.0	400.0	400.0
AP Radio Repeater Installation and Maintenance (ED 99)	150.0	150.0	150.0
* Program Total	750.0	750.0	750.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Expenditures	26,919.3	28,344.3	28,344.3
*** Total Agency Funding			
Fed. Receipt	2,500.0	2,500.0	2,500.0
General Fund	23,869.3	25,294.3	25,294.3
Other Funds	550.0	550.0	550.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Community & Regional Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Community Block Grants (ED 99)	5,000.0	5,000.0	5,000.0
AP Electrical System Life, Health and Safety Improvements (ED 99)	730.0	250.0	250.0
AP Rural Power Systems Upgrades (ED 99)	520.0		
AP Bulk Fuel System Emergency Repairs/Upgrades (ED 99)	2,000.0	2,250.0	2,250.0
AP Small Utility Improvements (ED 99)	2,000.0	500.0	500.0
AP Southeast Energy Fund Grants (ED 99)	4,000.0	4,000.0	4,000.0
AP Organizational Grants (ED 5)	100.0	100.0	100.0
* Program Total	14,350.0	12,100.0	12,100.0
*** Total Agency Expenditures	14,350.0	12,100.0	12,100.0
*** Total Agency Funding			
Fed. Receipt	5,000.0	5,000.0	5,000.0
General Fund	3,350.0	2,600.0	2,600.0
Other Funds	6,000.0	4,500.0	4,500.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Department of Corrections * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Statewide Facilities Renewal and Replacement (ED 99)	1,000.0	1,000.0	1,000.0
* Program Total	1,000.0	1,000.0	1,000.0
*** Total Agency Expenditures	1,000.0	1,000.0	1,000.0
*** Total Agency Funding			
General Fund	1,000.0	1,000.0	1,000.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * University of Alaska * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP University of Alaska, Fairbanks - Virus Free Seed Potatoes Research (ED 29-34)	120.0		
AP University of Alaska, Anchorage - Consortium Library Accreditation (ED 10-25)		250.0	250.0
AP University of Alaska, Fairbanks - Elvey Complex Construction (ED 29-34)		12,500.0	12,500.0
* Program Total	120.0	12,750.0	12,750.0
*** Total Agency Expenditures	120.0	12,750.0	12,750.0
*** Total Agency Funding			
General Fund	120.0	250.0	250.0
Other Funds		12,500.0	12,500.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Alaska Court System * * * * *

<u>Project</u>	<u>Gov And</u>	<u>Approp</u>	<u>Enacted</u>
AP New Anchorage Courthouse 6th Floor Completion and Juror Parking (ED 10-25)	4,800.0	2,750.0	2,750.0
* Program Total	4,800.0	2,750.0	2,750.0
*** Total Agency Expenditures	4,800.0	2,750.0	2,750.0
*** Total Agency Funding General Fund	4,800.0	2,750.0	2,750.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Grants to Municipalities (AS 37.05.315) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Haines - Port Chilkoot Dock Expansion (ED 5)	1,000.0		
* Program Total	1,000.0		
*** Total Agency Expenditures	1,000.0		
*** Total Agency Funding			
General Fund	1,000.0		

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Saxman - Upgrade Water/Sewer System - Eagle and Killer Whale Avenues (ED 1)	25.0	25.0	25.0
AP Ketchikan Gateway Borough - Airport Terminal Renovations (ED 1)	34.2	34.2	34.2
AP Ketchikan Gateway Borough - Replacement of Airport Curtainwall (ED 1)	144.6	144.6	144.6
AP City and Borough of Sitka - Airport Terminal Arctic Entries (ED 2)	70.0	70.0	70.0
AP City and Borough of Sitka - Centennial Building Roof (ED 2)	189.0	189.0	189.0
AP City and Borough of Sitka - Senior Center Improvements (ED 2)	32.3	32.3	32.3
AP City of Petersburg - South Small Boat Harbor Expansion (ED 2)	133.2	133.2	133.2
AP City of Wrangell - Zimovia Highway Water/Sewer Extension (ED 2)	99.8	99.8	99.8
AP City and Borough of Juneau - Areawide Americans with Disabilities Act Compliance (ED 3)	70.0	70.0	70.0
AP City and Borough of Juneau - Eaglecrest Americans with Disabilities Act Compliance (ED 3)	100.0	100.0	100.0
AP City and Borough of Juneau - Fire Department Replace Self-Contained Breathing Apparatus (ED 3)	105.0	105.0	105.0
AP City and Borough of Juneau - Juneau School District - Fire Rated Corridors (ED 3)	224.0	224.0	224.0
AP City and Borough of Juneau - Police Department Integrated Computer Records System (ED 3)	210.0	210.0	210.0
AP City and Borough of Juneau - Underground Fuel Storage Tanks Removal/Upgrade/Replacement (ED 3)	58.9	58.9	58.9
AP City and Borough of Yakutat - Water and Waste Water Design and Construction (ED 5)	27.3	27.3	27.3
AP City of Angoon - Youth Center Construction (ED 5)	29.5	29.5	29.5
AP City of Coffman Cove - Ballfield Fence (ED 5)	25.0	25.0	25.0
AP City of Craig - Water/Sewer Extension to HUD Housing Project (ED 5)	54.9	54.9	54.9
AP City of Haines - Port Chilkoot Dock Expansion (ED 5)	52.0	52.0	52.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Hydaburg - Waterfront Park Construction (ED 5)	25.0	25.0	25.0
AP City of Kake - Water Dam Survey/Design (ED 5)	28.9	28.9	28.9
AP City of Kasaan - Boat Harbor Expansion/Grid/Services (ED 5)	33.3	33.3	33.3
AP City of Klawock - Heritage Totem Poles and Heritage Center Construction (ED 5)	31.5	31.5	31.5
AP City of Pelican - Storage/Recycling/General Utility Building (ED 5)	25.0	25.0	25.0
AP City of Port Alexander - Waterline Repairs and Upgrade (ED 5)	25.0	25.0	25.0
AP City of Skagway - Municipal Street and Sidewalk Construction (ED 5)	28.4	28.4	28.4
AP City of Tenakee Springs - Backhoe (ED 5)	25.0	25.0	25.0
AP City of Thorne Bay - Public Health and Safety Complex Design and Construction (ED 5)	28.7	28.7	28.7
AP Haines Borough - Areawide Schools Underground Oil Tank Replacements (ED 5)	36.2	36.2	36.2
AP Metlakatla Indian Community - Police Department Renovation (ED 5)	58.9	58.9	58.9
AP City of Kodiak - Near Island Utilities Extension (ED 6)	237.5	237.5	237.5
AP City of Larsen Bay - Water System Upgrade (ED 6)	25.0	25.0	25.0
AP City of Old Harbor - Road Construction (ED 6)	23.7	23.7	23.7
AP City of Ouzinkie - Landfill Site Preparation (ED 6)	25.0	25.0	25.0
AP City of Port Lions - City Water Dam Replacement (ED 6)	23.7	23.7	23.7
AP Kodiak Island Borough - Kodiak High School Classroom/Code Upgrade (ED 6)	213.4	213.4	213.4
AP City of Homer - Road Grader Replacement (ED 7)	140.0	140.0	140.0
AP City of Homer - Water Storage Reserve (ED 7)		24.3	24.3
AP City of Seldovia - Spruce Street Water/Sewer Extension (ED 7)	25.0	25.0	25.0
AP Kenai Peninsula Borough - Road Projects (ED 7)	663.3	663.3	663.3
AP Kenai Peninsula Borough - South Peninsula Hospital Service Area Oxygen system (ED 7)	17.2	17.2	17.2
AP City of Seward - Gateway Subdivision Land Acquisition/Park Construction (ED 8)	59.2	59.2	59.2
AP City of Seward - Purchase Rescue/Emergency Response Vehicle (ED 8)	43.0	43.0	43.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Soldotna - Street Improvement (ED 8)	142.4	142.4	142.4
AP City of Kenai - Water Quality/Development Program (ED 9)	211.7	211.7	211.7
AP Municipality of Anchorage - Handicapped Access Improvements (ED 10-25)	367.3	367.3	367.3
AP Municipality of Anchorage - Loop Water Transmission Main Design/Construction (ED 10-25)	4,902.6	4,902.6	4,902.6
AP Municipality of Anchorage - Underground Storage Tanks Removal/Upgrade/Replacement (ED 10-25)	1,100.0	1,100.0	1,100.0
AP City of Wasilla - Glenwood Avenue Paving (ED 26)	165.4	165.4	165.4
AP Matanuska-Susitna Borough - Historic Preservation/ Rehabilitation (ED 26)	122.5	122.5	122.5
AP Matanuska-Susitna Borough - Major Collector Road Extensions/ Upgrades (ED 26)	504.1	504.1	504.1
AP Matanuska-Susitna Borough - Public Library Computer System (ED 26)	105.0	105.0	105.0
AP Matanuska-Susitna Borough - Public Safety Equipment Replacement/Remount (ED 26)	325.5	325.5	325.5
AP City of Palmer - Cope Industrial Way Street Lights/Pave Streets (ED 27)	121.0	121.0	121.0
AP City of Houston - Public Works Truck/Snow Plow (ED 28)	30.0	30.0	30.0
AP City of Anderson - Front End Loader (ED 29-34)	26.4	26.4	26.4
AP City of Fairbanks - East Shannon Drive Upgrading (ED 29-34)	385.0	385.0	385.0
AP City of Fairbanks - New Sewer/Water Installation for E.M. Jones Homestead Subdivision Phase I (ED 29-34)	459.5	459.5	459.5
AP City of Nenana - Chip and Seal City Streets (ED 29-34)	25.0	25.0	25.0
AP City of North Pole - Street Improvements (ED 29-34)	63.1	63.1	63.1
AP Denali Borough - Healy Coal Kings Hockey Association Warm- Up Shack (ED 29-34)	14.4	14.4	14.4
AP Denali Borough - Panguingue Creek Road Construction (ED 29- 34)	39.5	39.5	39.5
AP Fairbanks North Star Borough - Emergency Medical Services Purchase Ambulances (ED 29-34)	140.0	140.0	140.0
AP Fairbanks North Star Borough - Fire/Life/Safety Improvements (ED 29-34)	77.0	77.0	77.0
AP Fairbanks North Star Borough - Solid Waste Landfill Property Acquisition/Preliminary Design (ED 29-34)	541.2	541.2	541.2

Legislative Finance Division

8/30/94 10:50

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks North Star Borough School District - Badger Elementary School Septic System/Lift Station Repairs (ED 29-34)	140.0	140.0	140.0
AP Fairbanks North Star Borough School District - Ryan Middle School Roof Replacement (ED 29-34)	280.0	280.0	280.0
AP Fairbanks North Star Borough School District - Woodriver Elementary Roof Repair (ED 29-34)	70.0	70.0	70.0
AP City of Cordova - Middle Arm Drainage Feasibility Study and Preliminary Engineering (ED 35)	25.6	25.6	25.6
AP City of Cordova - Watermain Extension to 6.5 Mile Feasibility Study and Preliminary Engineering (ED 35)	105.6	105.6	105.6
AP City of Delta Junction - City Hall/Library Community Center Facilities Upgrade (ED 35)	19.0	19.0	19.0
AP City of Delta Junction - Television-Radio Repeater Antenna Site Upgrade (ED 35)	9.5	9.5	9.5
AP City of Valdez - Boat Harbor Deferred Maintenance (ED 35)	162.4	162.4	162.4
AP City of Whittier - Fire Hall Renovation (ED 35)	25.0	25.0	25.0
AP City of Allakaket - Alatna Electrical Intertie (ED 36)	25.0	25.0	25.0
AP City of Aniak - Fire Hall Improvements (ED 36)	25.0	25.0	25.0
AP City of Anvik - Water/Sewer (ED 36)	25.0	25.0	25.0
AP City of Bettles - Road Grader Purchase - Phase I (ED 36)	25.0	25.0	25.0
AP City of Chuathbaluk - Office and Clinic Arctic Entries (ED 36)	25.0	25.0	25.0
AP City of Eagle - Riverbank Stabilization (ED 36)	25.0	25.0	25.0
AP City of Fort Yukon - Solid Waste Management Improvements (ED 36)	29.6	29.6	29.6
AP City of Galena - Front End Loader (ED 36)	33.4	33.4	33.4
AP City of Grayling - Teen Center Design and Construction (ED 36)	25.0	25.0	25.0
AP City of Holy Cross - Heavy Equipment Purchase (ED 36)	14.3	14.3	14.3
AP City of Holy Cross - Heavy Equipment Repair (ED 36)	10.8	10.8	10.8
AP City of Hughes - Multipurpose Building (ED 36)	25.0	25.0	25.0
AP City of Kaltag - Relocate Solid Waste Disposal (ED 36)	25.0	25.0	25.0
AP City of Koyukuk - Clinic/Library Building Improvements (ED 36)	25.0	25.0	25.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Lower Kalskag - Water/Sewer (ED 36)	25.0	25.0	25.0
AP City of McGrath - Riverbank Erosion Control Engineering (ED 36)	25.0	25.0	25.0
AP City of Newhalen - Freezer Plant (ED 36)	25.0	25.0	25.0
AP City of Nikolai - Heavy Equipment Purchase (ED 36)	25.0	25.0	25.0
AP City of Nulato - Main Road Upgrade/Gravel Stockpiling (ED 36)	25.0	25.0	25.0
AP City of Ruby - City Park Equipment and Construction (ED 36)	25.0	25.0	25.0
AP City of Shageluk - Road Improvements (ED 36)	25.0	25.0	25.0
AP City of Tanana - City Heavy Equipment Fleet Renovation (ED 36)	25.0	25.0	25.0
AP City of Upper Kalskag - Multipurpose Building (ED 36)	25.0	25.0	25.0
AP Lake and Peninsula Borough - Emergency Services Facilities and Equipment Projects (ED 36)	33.5	33.5	33.5
AP City of Barrow - Upgrade City playgrounds and recreation facilities (ED 37)	149.6	149.6	149.6
AP City of Brevig Mission - Public Transportation System (ED 37)	25.0	25.0	25.0
AP City of Buckland - Hillside Road Completion (ED 37)	25.0	25.0	25.0
AP City of Deering - Erosion Control (ED 37)	25.0	25.0	25.0
AP City of Diomede - Solid Waste Disposal Project (ED 37)	25.0	25.0	25.0
AP City of Kobuk - Community Facility/Equipment Repair (ED 37)	25.0	25.0	25.0
AP City of Kotzebue - Construction of City Offices in the Old Recreation Center Building (ED 37)	111.5	111.5	111.5
AP City of Noorvik - New Health Clinic (ED 37)	25.0	25.0	25.0
AP City of Nuiqsut - Ball Field Development (ED 37)	25.0	25.0	25.0
AP City of Point Hope - City Garage Building Winter Storage/ Maintenance (ED 37)	27.8	27.8	27.8
AP City of Selawik - Barge Landing Site Construction (ED 37)	25.9	25.9	25.9
AP City of Shishmaref - Solid Waste Equipment Purchase (ED 37)	25.0	25.0	25.0
AP City of Teller - Cable Television Project (ED 37)	25.0	25.0	25.0
AP City of Wainwright - Community Center Renovation (ED 37)	25.0	25.0	25.0
AP North Slope Borough - Search and Rescue Equipment Acquisition (ED 37)	87.2	87.2	87.2
AP Northwest Arctic Borough - Consortium Library/Cultural Center Engineering (ED 37)	25.0	25.0	25.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Alakanuk - Community Facilities and Equipment (ED 38)	25.3	25.3	25.3
AP City of Elim - Gravel Road to Proposed Dock and Tank Farm (ED 38)	25.0	25.0	25.0
AP City of Emmonak - Teen Center Construction (ED 38)	29.4	29.4	29.4
AP City of Gambell - Sanitation Services - Phase II (ED 38)	25.0	25.0	25.0
AP City of Golovin - Clinic Upgrade (ED 38)	25.0	25.0	25.0
AP City of Hooper Bay - Tomaganuk Hill Boardwalk Design/Construction (ED 38)	36.7	36.7	36.7
AP City of Kotlik - Boardwalk Renovation (ED 38)	25.0	25.0	25.0
AP City of Koyuk - Gravel Source Development (ED 38)	25.0	25.0	25.0
AP City of Marshall - Road Extension to Airport and Washeteria (ED 38)	25.0	25.0	25.0
AP City of Mountain Village - City Office Repair/Remodel/Handicap Access/Equipment (ED 38)	17.1		
AP City of Mountain Village - Community Facilities Repair and Renovations/Equipment (ED 38)		32.6	32.6
AP City of Mountain Village - Community Hall Repair/Remodel/Weatherization/Handicap Access (ED 38)	11.4		
AP City of Nome - New Landfill (ED 38)	158.0	158.0	158.0
AP City of Pilot Station - Water Treatment Plant Building Replacement (ED 38)	25.0	25.0	25.0
AP City of Savoonga - Heavy Equipment Upgrade (ED 38)	25.0	25.0	25.0
AP City of Scammon Bay - Community Playground Equipment and Construction (ED 38)	25.0	25.0	25.0
AP City of Shaktoolik - Tank Farm Renovations (ED 38)	25.0	25.0	25.0
AP City of Sheldon Point - Community Hall Construction (ED 38)	25.0	25.0	25.0
AP City of St. Mary's - Cold Storage/Dock Facility Renovation/Equipment (ED 38)	25.0	25.0	25.0
AP City of Unalakleet - City Facilities Repairs and Renovations/Americans with Disabilities Act Compliance (ED 38)		30.7	30.7
AP City of Unalakleet - City Offices Americans with Disabilities Act Compliance (ED 38)	22.5		
AP Toksook Bay - Seawall Erosion Control (ED 38)	22.3	25.0	25.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Aleknagik - North Shore Landfill Relocation (ED 39)	19.0	19.0	19.0
AP City of Bethel - Braund Building Renovation (ED 39)	160.8	160.8	160.8
AP City of Cheformak - Fire Department Building Construction (ED 39)	25.0	25.0	25.0
AP City of Dillingham - Cold Storage/Processing Addition (ED 39)	80.1	80.1	80.1
AP City of Eek - Post Office and Clinic Site/Building Renovations (ED 39)	25.0	25.0	25.0
AP City of Goodnews Bay - City Vehicle (ED 39)	19.0	19.0	19.0
AP City of Kwethluk - City Office Renovation (ED 39)	10.0	10.0	10.0
AP City of Kwethluk - Washeteria Upgrade (ED 39)	15.0	15.0	15.0
AP City of Manokotak - City Drainage System Upgrade (ED 39)	10.0	10.0	10.0
AP City of Manokotak - Village Equipment Procurement and Upgrade (ED 39)	15.0	15.0	15.0
AP City of Napaskiak - Sno-Go, Boat, and Motor (ED 39)	30.0	30.0	30.0
AP City of Nunapitchuk - Motor Grader (ED 39)	25.0	25.0	25.0
AP City of Platinum - Garbage Transport Utility Vehicle (ED 39)	25.0	25.0	25.0
AP City of Quinhagak - Water and Sewer Project/Move Washeteria (ED 39)	25.0	25.0	25.0
AP City of Togiak - Police Department Vehicle (ED 39)	24.3	24.3	24.3
AP Aleutians East Borough - Nelson Lagoon Public Dock/Boat Ramp Construction (ED 40)	25.0	25.0	25.0
AP Bristol Bay Borough - Naknek Road Improvements/Design/Reconstruction (ED 40)	56.0	56.0	56.0
AP City of Akutan - Erosion Control (ED 40)	25.0	25.0	25.0
AP City of Atka - Dock Water Source Evaluation and System Engineering/Design (ED 40)	25.0	25.0	25.0
AP City of Chignik - Harbor Construction (ED 40)	25.0	25.0	25.0
AP City of Cold Bay - Public Dock Electricity/lights (ED 40)	25.0	25.0	25.0
AP City of Ekwok - Generator Building Relocation and Purchase of Generator (ED 40)	25.0	25.0	25.0
AP City of False Pass - City Building Construction (ED 40)	25.0	25.0	25.0
AP City of King Cove - Pedestrian Walkway (ED 40)	35.4	35.4	35.4
AP City of New Stuyahok - Public Safety Building Renovation (ED 40)	25.0	25.0	25.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP City of Pilot Point - Dago Creek Dock Extension (ED 40)	25.0	25.0	25.0
AP City of Port Heiden - Road Upgrade (ED 40)	25.0	25.0	25.0
AP City of Sand Point - Road Improvements (ED 40)	41.3	41.3	41.3
AP City of St. George - City Fire Station Improvements (ED 40)	25.0	25.0	25.0
AP City of St. Paul - Water Line Extension to the Airport and Weather Service (ED 40)	31.0	31.0	31.0
AP City of Unalaska - Trails Development (ED 40)	161.4	161.4	161.4
* Program Total	17,236.9	17,276.2	17,276.2
*** Total Agency Expenditures	17,236.9	17,276.2	17,276.2
*** Total Agency Funding			
Other Funds	17,236.9	17,276.2	17,276.2

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Hyder - Campground Design and Development (ED 1)	25.0	25.0	25.0
AP Naukati Bay - Road Construction/Rock Pit Development (ED 5)	25.0	25.0	25.0
AP Whale Pass - Dock Upgrades and Improvements (ED 5)	25.0	25.0	25.0
AP Edna Bay - State Dock Engineering/Construction of Breakwater and Land Access to Dock (ED 5)	27.7	27.7	27.7
AP Elfin Cove - Hydroelectric Project (ED 5)	25.0	25.0	25.0
AP Gustavus - Public Library Replacement (ED 5)	25.0	25.0	25.0
AP Hollis - Pioneer Road Upgrade (ED 5)	25.0	25.0	25.0
AP Klukwan - Community Center Design and Construction (ED 5)	25.0	25.0	25.0
AP Metlakatla - Hatchery Site Preparation (ED 5)	25.0	25.0	25.0
AP Point Baker - Community Drinking Water System Development (ED 5)	25.0	25.0	25.0
AP Port Protection - Rebuild Boardwalk (ED 5)	25.0	25.0	25.0
AP Nelchina - Mendeltna Community Well (ED 35)	25.0	25.0	25.0
AP Tetlin - Repair Village Wash House/Replacement Equipment (ED 36)	25.0	25.0	25.0
AP Glennallen - Copper Valley Community Library Association Building Expansion and Renovation (ED 35)	40.0	40.0	40.0
AP Deltana - Processing Plant Construction (ED 35)	26.3	26.3	26.3
AP Slana - Community Road Construction (ED 36)	20.0	20.0	20.0
AP Arctic Village - Bulk Fuel Tank Farm (ED 36)	25.0	25.0	25.0
AP Birch Creek - Safe Water Treatment Plant Upgrade (ED 36)	25.0	25.0	25.0
AP Chalkyitsik - Construct Community Washeteria Building and Offices (ED 36)	25.0	25.0	25.0
AP Dot Lake - Village Community Hall Upgrade (ED 36)	23.8	23.8	23.8
AP Eagle - Village Safe Water and Sewer Project (ED 36)	26.3	26.3	26.3
AP Gulkana - Health Clinic Completion (ED 36)	25.0	25.0	25.0
AP Healy Lake - Health Clinic Construction (ED 36)	25.0	25.0	25.0
AP Kenny Lake - Kenny Lake School Track and Baseball Field (ED 36)	11.1	11.1	11.1
AP Kenny Lake - Kenny Lake School Zamboni Purchase (ED 36)	13.9	13.9	13.9
AP Copper Center - Snow Removal Vehicle/Equipment Purchase (ED 36)	25.0	25.0	25.0
AP Manley Hot Springs - Multipurpose Community Facility Renovation and Construction (ED 36)	25.0	25.0	25.0

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Mentasta - Village Store Renovation (ED 36)	25.7	25.7	25.7
AP Silver Springs - Subdivision Road Improvements (ED 36)	27.4	27.4	27.4
AP Slana - League Distance Learning/Medical Link Equipment and Installation (ED 36)	25.0	25.0	25.0
AP Stevens Village - New Community Hall (ED 36)	25.0	25.0	25.0
AP Takotna - Utility Office and Lodge Materials Purchase (ED 36)	25.0	25.0	25.0
AP Tanacross - Washertia Renovation (ED 36)	25.0	25.0	25.0
AP Tazlina - Distance Learning/Medical Link Equipment and Installation (ED 36)	20.0	20.0	20.0
AP Tok - Community Center/Library/Yard Maintenance and Upgrade (ED 36)	25.0	25.0	25.0
AP Tolsona - Firehall Well (ED 36)	25.0	25.0	25.0
AP Wiseman - Community Center Land Acquisition and Design (ED 36)	25.0	25.0	25.0
AP Akiachak - Equipment Repairs (ED 39)	10.0	10.0	10.0
AP Akiachak - Public Safety Building Site Preparation (ED 39)	15.0	15.0	15.0
AP Kipnuk - Boardwalk Renovation (ED 39)	25.0	25.0	25.0
AP Tuntutuliak - Bulk Fuel Tank Farm Dike (ED 39)	25.0	25.0	25.0
AP Crooked Creek - Clinic Improvements (ED 36)	15.0	15.0	15.0
AP Crooked Creek - Preschool Facility (ED 36)	15.0	15.0	15.0
AP Four Mile Road Community - Road Stabilization (ED 36)	25.0	25.0	25.0
AP Beaver - Multipurpose Building Design and Construction (ED 36)	25.0	25.0	25.0
AP Chistochina - Community Hall Upgrade/Repairs (ED 36)	25.0	25.0	25.0
AP Chitina - Washeteria (ED 36)	25.0	25.0	25.0
AP Evansville - Bulk Fuel Storage (ED 36)	25.0	25.0	25.0
AP Koliganek - Health Clinic Design and Construction (ED 40)	25.0	25.0	25.0
AP Minto - Search and Rescue Supplies/Equipment/Training (ED 36)	25.0	25.0	25.0
AP Northway - Community Hall Water/Sewer Hook-up (ED 36)	25.0	25.0	25.0
AP Rampart - Water Plant Building (ED 36)	25.0	25.0	25.0
AP Venetie - Back-up Generator Purchase (ED 36)	25.0	25.0	25.0
AP Sleetmute - Road Improvements (ED 36)	25.0	25.0	25.0
* Program Total	1,292.2	1,292.2	1,292.2

PROJECT SUMMARY - FY 95 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Expenditures	1,292.2	1,292.2	1,292.2
*** Total Agency Funding			
Other Funds	1,292.2	1,292.2	1,292.2

