

Fiscal Year 1992

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# Election District Report



Legislative Finance Division  
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FY92 CAPITAL BUDGET / REAPPROPRIATIONS (CH 96, SLA 91) - AFTER VETOES

ELECTION DISTRICT	CAPITAL GEN FUNDS	CAPITAL TOTAL FUNDS	REAPPROP GEN FUNDS	REAPPROP TOTAL FUNDS	TOTALS
1	21,750.1	35,266.3	0.0	0.0	35,266.3
2	8,223.8	15,195.6	0.0	0.0	15,195.6
3	3,524.8	6,446.1	0.0	0.0	6,446.1
4	8,397.2	19,387.0	1,360.0	1,360.0	20,747.0
5	11,885.0	16,083.9	0.0	0.0	16,083.9
6	5,315.0	14,371.1	0.0	0.0	14,371.1
7 - 15	73,022.9	99,167.9	-95.3	-95.3	99,072.6
16	13,383.0	66,817.2	-20.0	-20.0	66,797.2
17	6,968.5	39,775.5	0.0	0.0	39,775.5
18	2,103.6	2,753.6	0.0	0.0	2,753.6
19 - 21	18,589.9	50,529.4	0.0	0.0	50,529.4
22	6,597.9	8,882.9	0.0	0.0	8,882.9
23	17,202.6	29,240.1	0.0	0.0	29,240.1
24	7,341.1	20,344.9	431.0	431.0	20,775.9
25	14,700.9	20,338.0	114.0	114.0	20,452.0
26	7,180.0	25,408.2	623.1	623.1	26,031.3
27	5,040.0	9,595.1	0.0	0.0	9,595.1
99	118,457.1	206,544.4	0.0	0.0	206,544.4
<b>TOTALS</b>	<b>349,683.4</b>	<b>686,147.2</b>	<b>2,412.8</b>	<b>2,412.8</b>	<b>688,560.0</b>

**SPECIAL APPROPRIATIONS AND CAPITAL PROJECTS AFTER VETOES (ALL FUNDS - \$ MILLIONS)**

<b>Election District</b>	<b>1991 Session (a)</b>	<b>1990 Session (b)</b>	<b>1989 Session (c)</b>	<b>1988 Session (d)</b>	<b>1987 Session (e)</b>	<b>1986 Session (f)</b>
1 Ketchikan - Wrangell - Petersburg	35.3	2.9	5.9	8.5	8.7	17.4
2 Inside Passage	15.2	16.6	12.0	18.1	11.8	31.2
3 Baranof - Chichagof	6.4	5.4	3.5	5.8	1.2	9.0
4 Juneau	20.7	9.4	7.0	14.9	6.7	11.0
5 Kenai - Cook Inlet	16.1	21.9	28.1	17.8	14.4	8.6
6 Prince William Sound	14.4	7.8	4.2	9.1	1.2	15.8
7 - 15 Anchorage	99.1	98.5	64.2	84.1	66.0	228.1
16 Matanuska - Susitna	66.8	40.2	22.1	9.1	12.4	22.1
17 Interior Highways	39.8	136.4	12.9	3.7	29.8	34.7
18 Southeast North Star Borough	2.8	0.0	0.9	2.1	4.3	14.9
19 - 21 Fairbanks	50.5	53.8	25.6	57.1	53.4	60.8
22 North Slope - Kotzebue	8.9	6.3	9.8	2.9	6.6	19.8
23 Norton Sound	29.2	32.7	13.2	12.4	8.5	34.1
24 Interior Rivers	20.8	10.6	11.0	5.9	5.2	30.3
25 Lower Kuskokwim	20.5	8.6	7.6	8.2	5.8	14.0
26 Bristol Bay - Aleutian Islands	26.0	11.6	7.6	13.4	11.5	31.3
27 Kodiak-East Alaska Peninsula	9.6	5.8	7.9	4.9	4.0	13.5
99 Statewide	329.3	68.8	203.6	177.3		
<b>TOTAL</b>	<b>811.4</b>	<b>537.3</b>	<b>447.1</b>	<b>455.3</b>	<b>251.5</b>	<b>596.6</b>

**Source:** Summary of Appropriations and Election District Reports, FY86 - FY92.

- Notes:** (a) Includes 1.0 electrical service extension fund, 93.1 investment loss trust fund, 28.5 spill response fund, .2 Blood Bank of Alaska.  
 (b) Includes 30.0 budget reserve, 10.0 senior housing bond account and 1.5 permanent fund reimbursement.  
 (c) Includes 59.9 oil spill expense, 32.0 spill response fund.  
 (d) Includes 45.3 GF and 17.4 other funds as prior year supplemental appropriations from HB 543.  
 (e) Includes new capital projects contained in HB 29 (Miscellaneous Appropriations Bill).  
 (f) Includes new projects contained in HB 574 (Miscellaneous Appropriations Bill).

\* \* \* STATE OF ALASKA -- TOTAL CAPITAL BUDGET \* \* \*

SALTOTLA

8/07/91

AGENCY	F I S C A L Y E A R 1 9 9 2				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
OFFICE OF THE GOVERNOR	202.5		200.0		200.0
ADMINISTRATION	12392.5		6458.6	1426.7	7136.8
EDUCATION	27500.8		32210.5	2608.8	34664.3
HEALTH & SOCIAL SERVICES	17578.2		11423.0	15894.8	23808.9
LABOR	832.7		791.9		791.9
COMMERCE & ECONOMIC DEV.	5316.8	800.0	7444.8	2821.8	8759.1
MILITARY & VETERANS AFFAIRS		3731.3	1600.0	36.6	1636.6
NATURAL RESOURCES	15626.1	200.0	10333.0	1624.0	11578.0
FISH & GAME	13711.0		8650.0	110.0	8710.0
PUBLIC SAFETY	1865.1		1404.0	562.2	1661.2
TRANSPORTATION/PUBLIC FAC.	62530.0	363370.9	391315.4	8130.9	398860.9
ENVIRONMENTAL CONSERVATION	16000.0		41833.7	720.6	38326.7
COMMUNITY & REGIONAL AFFAIRS	13208.8	10600.0	17482.0	4583.2	18917.2
CORRECTIONS	13950.0		6550.0		6550.0
UNIVERSITY OF ALASKA	17926.0	500.0	16945.5	5319.4	22004.9
ALASKA COURT SYSTEM	3404.4		8155.0		8155.0
GRANTS TO MUNICIPAL'S (AS 37.0				112270.8	91489.7
UNINC. COMMUNITY GRANTS (AS 37				3890.2	2896.0
OBJECTS OF EXPENDITURES:					
MISC.	222044.9	379202.2	562797.4	160000.0	686147.2
FUNDING SOURCES:					
FEDERAL RECEIPTS	8393.5	298954.9	305273.4		305273.4
GENERAL FUND MATCH	4242.6	38401.5	31959.1		31959.1
GENERAL FUND	187111.2	19836.3	181879.5	159709.5	306920.8
GF/PROGRAM RECEIPTS	3638.1		3433.0		3433.0
GF/MENTAL HEALTH TRUST	13571.6		7080.0	290.5	7370.5
INTER-AGENCY RECEIPTS	1083.1		1083.1		1083.1
REVENUE BONDS	1909.5		1909.5		1909.5
STATE CORP RECEIPTS	51.0		51.0		51.0
HIGHWAY WORKING CAPITAL		12300.0	12300.0		12300.0
INTERNATIONAL AIRPORT		9709.5	9709.5		9709.5
PUBLIC EMPLOYEES RETIRE	36.1		36.1		36.1
TEACHERS RETIREMENT	26.2		26.2		26.2
NAT'L PETRO RES FUND	1982.0		1982.0		
PWR DEV REV LOAN FUND			6075.0		6075.0

SB 133 and SB 140 reflect the Governor's capital budget submissions.

The final version of HB 15 (CH 96, SLA 91) had two sections devoted to capital projects. Sec. 163 contains statewide projects and Sec. 165 is made up of discretionary projects.

W/VETOES combines Sec. 163 and 165 and reflects the final enacted amounts.

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

TOTAL STATEWIDE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
*** STATEWIDE TOTALS ***	222044.9	379202.2	562797.4	160000.0	686147.2
FED RCPTS	10375.5	298954.9	307255.4		305273.4
GENERAL FUND	208563.5	58237.8	224351.6	160000.0	349683.4
OTHER FUNDS	3105.9	22009.5	31190.4		31190.4



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ADMINISTRATION					
APBC					
KETCHIKAN-KRBD BUILDING				150.0	
PETERSBURG-KFSK-FM EQUIPMENT				12.2	12.2
WRANGELL-KSTK-FM IMPROVEMENTS				16.5	16.5
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCT GRANT ACCOUNT					
KETCHIKAN HIGH PHASE II	10876.3		10876.3		10876.3
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
KETCHIKAN-HUMAN SVCS CENTER				200.0	200.0
NAMED RECIPIENT (AS 37.05.316)					
WRANGELL-HOSP PHASE II COMPLET				500.0	500.0
NAMED RECIPIENT (AS 37.05.316)					
SE REGION EMS EQUIP PURCHASE				55.5	32.3
DEPARTMENT OF MILITARY & VETERANS AFFAIRS					
KETCHIKAN-ARMORY FLOOR RESURF				25.0	25.0
DEPARTMENT OF NATURAL RESOURCES					
PARKS MANAGEMENT					
TOTEM BIGHT HOUSE EMER REPAIRS	488.0		488.0		488.0
DEPARTMENT OF PUBLIC SAFETY					
DOMESTIC VIOLENCE					
WOMEN IN SAFE HOMES BLDG				75.2	75.2
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION FEDERAL HWYS					
KETCHIKAN, DEERNONT STREET		200.0	200.0		200.0
MITKOF HWY, SCOW BAY/PAPKE		3500.0	3500.0		3500.0
WRANGELL, ZIMOVIA HWY, BARGER		400.0	400.0		400.0
MITKOF HWY, PAPKE'S IO CRYSTAL		1500.0	1500.0		1500.0
SOUTHEAST REGION STATE HIGHWAY					
NORTH TONGASS HWY, WARD COVE		1100.0		780.0	780.0
BRADFIELD RIVER ROUTE EIS		200.0			
PETERSBURG-HAUGEN DR PAVING				350.0	350.0
KETCHIKAN-HARDLINK IMPACT				250.0	250.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION FED AVIATION					
KETCHIKAN AIRPORT APRON		2200.0	2200.0		2200.0
PETERSBURG AIRPORT EQUIPMENT		200.0	200.0		200.0
PETERSBURG SEAPLANE FACILITY		2000.0	2000.0		2000.0
SE REGION WATERS & HARBORS					
KTCH, BAR HRBR BREAKWATER RPR	600.0				
PTSBG, NORTH HRBR LAUNCH RAMP	50.0				
MARINE HWY SYSTEM FEDERAL PROG					
HYDER FERRY TERMINAL		22.2	22.2		22.2
KETCHIKAN MOORING REALIGNMENT		3494.0	3494.0		3494.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
50% CONSTRUCTION GRANT PROG					
KETCHIKAN SEWAGE TREATMENT			520.0		520.0
VILLAGE SAFE WATER PROJECTS					
MTN POINT WATER/SEWER			2524.0		2524.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENTS (AS 37.05.316)					
KET-FILIPINO COMM BLDG REMODEL				50.0	
KET-THEATRE BALLET EQUIPMENT				10.0	
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, SOUTHEAST					
KTCH CAMPUSWIDE FUME HOOD MOD	28.0				
ROBERTSON/HAMILTON BLDGS VENT	81.6				
KETCHIKAN CAMPUS-CODE REQUIRE				102.0	102.0
KETCHIKAN CAMPUS-SIDING REPAIR				31.4	31.4
KETCHIKAN CAMPUS-EXPANSION				200.0	200.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 1 KET-WRANGELL-PETERSBURG					
KET-PARKS/REC COMPREHENSIVE PL				100.0	
KET-SHORELINE FIRE VEHICLE				128.0	128.0
KET-YOUTH SVCS BLDG PURCHASE				200.0	
KET-CAPE FOX LAND EXCHANGE				30.0	30.0
KET-MT POINT BOAT LAUNCH FAC				171.0	171.0
KET-CIVIC CNTR RECONSTRUCTION				823.0	823.0
KET-TONGASS HWY SAFETY LIGHTS				100.0	100.0
KET-HERITAGE CENTER TOTEM POLE				15.0	15.0
SAXMAN TRANSFER BRIDGE REPAIR				129.2	129.2
SAXMAN RESURFACE PT YARD AREA				73.1	73.1
SAXMAN-WATER SERVICE SYSTEM				102.8	102.8
SAXMAN-COMMUNITY HALL REPAIRS				10.3	10.3

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 1 KET-WRANGELL-PETERSBURG					
KETCHIKAN HOSPITAL EQUIPMENT				138.0	138.0
KET-HOMELESS BLDG RENOVATIONS				40.0	40.0
KET-ALCOHOL/DRUG RES TREATMENT				12.3	12.3
KET-EASTER SEAL CHAPTER FACIL				7.5	7.5
KET-HUMAN SVS WALKWAY UPGRADE				35.0	35.0
KET-HUMAN SVCS HEATING SYSTEM				22.0	22.0
PTSBG-WATER TREATMENT PLANT				650.0	650.0
PTSBG-STREETS UPGRADE/PAVING				750.0	750.0
PTSBG-SEWER LATERAL INSTALL				150.0	150.0
PTSBG-VISITOR CNTR REMODELING				25.0	
PTSBG-EQUIPMENT SHELTER				25.0	25.0
PTSBG-CHILDREN'S CENTER				40.0	40.0
WRANGELL-MIDDLE SCH COMPLETION				165.0	165.0
WRANGELL-LOWER WATER RESERVOIR				70.0	70.0
WRANGELL-COMM CTR HANDICAP ACC				150.0	105.0
WRANGELL-LIBRARY EXPANSION				350.0	350.0
WRANGELL-PUBLIC RESTROOM FAC				40.0	25.0
WRANGELL-SHOEMAKER BAY HARBOR				350.0	350.0
WRANGELL-CITY DOCK IMPROVEMENT				120.0	120.0
WRANGELL-SENIOR CNTR BLDG IMPR				25.0	25.0
WRANGELL-PENINSULA ST WATER				75.0	75.0
WRANGELL-REPEATER STATION				30.0	30.0
WRANGELL-DAYCARE BLDG PURCHASE				40.0	
*** ELECTION DISTRICT TOTAL ***	12123.9	14816.2	27924.5	8000.0	35266.3
FED RCPTS		13516.2	13516.2		13516.2
GENERAL FUND	12123.9	1300.0	14408.3	8000.0	21750.1

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
74	1	Environmental Cons	Petersburg-Solid Waste Incineration	-714.4	0.0	-714.4	0.0	Capital
74	1	Environmental Cons	Petersburg-Water Treatment Plant/Reservoir	400.0	0.0	400.0	0.0	Capital
74	1	Environmental Cons	Petersburg-Solid Waste Projects	314.4	0.0	314.4	0.0	Capital
<b>DISTRICT 1 TOTALS</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

## DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

## POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
RESIDENTIAL CARE AIDE	KETCHIKAN	FULL TIME	3	99.6
RESIDENTIAL CARE COORDINATOR	KETCHIKAN	FULL TIME	1	44.6
RECREATION ASSISTANT	KETCHIKAN	PART TIME	1	21.3
** TOTAL **			5**	165.5**
DEPARTMENT OF CORRECTIONS				
NURSE II	KETCHIKAN	FULL TIME	2	96.0
ALASKA COURT SYSTEM				
RURAL COURT/ADMIN	KETCHIKAN	FULL TIME	1	57.4
*** ELECTION DISTRICT TOTAL ***			8***	270.9***



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 02 INSIDE PASSAGE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCT GRANT ACCOUNT					
HYDABURG ELEM ROOF REPLACEMENT	1213.0		1213.0		1213.0
SE ISLAND, GILDERSLEEVE SCHOOL			976.0		976.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
MENTAL HEALTH FACILITIES					
SITKA MENTAL HEALTH HOUSING			170.0		170.0
NAMED RECIPIENT (AS 37.05.316)					
SE REGION EMS ED 2 EQUIPMENT				75.0	70.3
DEPARTMENT OF NATURAL RESOURCES					
NAMED RECIPIENT (AS 37.05.316)					
SE STATE FAIR RELOC/IMPROVE				100.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION FEDERAL HWYS					
HAINES HWY, FERRY TERMINAL-MP24		400.0	400.0		400.0
HAINES HWY, MP 24 TO BORDER		2700.0	2700.0		2700.0
KAKE, GUNNAK CK TO BOAR HARBOR		660.0	660.0		660.0
KLONDIKE HWY BRIDGE REHAB		1400.0	1400.0		1400.0
HOONAH ARTERIAL, STAGE I		300.0	300.0		300.0
SOUTHEAST REGION FED AVIATION					
KLAWOCK ARPT LAND ACQUISITION		250.0	250.0		250.0
YAKUTAT ARPT OBSTRUCT REMOVAL		610.0	610.0		610.0
SOUTHEAST REGION FACILITIES					
SKAGWAY MAINTENANCE EQUIP BLDG	250.0				
SE REGION WATERS & HARBORS					
PORT PROTECTION SKIFF FLOAT				100.0	100.0
GUSTAVUS DOCK REPAIRS				40.0	40.0
MARINE HWY SYSTEM FEDERAL PROG					
HOONAH MOORING IMPROVEMENTS		518.8	518.8		518.8
KAKE MOORING IMPROVEMENTS		88.7	88.7		88.7
HAINES BASIN		44.3	44.3		44.3
MARINE HWY SYSTEM STATE PROG					
SKAGWAY SLOPE STABILIZATION	200.0				
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
50% CONSTRUCTION GRANT PROG					
HAINES WASTEWATER FACILITIES			1000.0		1000.0
VILLAGE SAFE WATER PROJECTS					
THORNE BAY SEWER PROJECT			1100.0		550.0
KLUKWAN LAGOON			389.0		194.5
TILLINGHAST WATER DEVELOPMENT			1280.0		1280.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 02 INSIDE PASSAGE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, SOUTHEAST					
SITKA-CLASSROOM COMPLETION				100.0	100.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 2 INSIDE PASSAGE					
ANGOOK SOLID WASTE SITE				150.0	120.0
ANGOOK FIRE DEPT EQUIPMENT				34.0	34.0
COFFMAN COVE BOAT GRID				100.0	
CRAIG HARBOR EXPANSION				450.0	450.0
CRAIG-WATER TREATMENT PLANT				150.0	150.0
CRAIG YOUTH CENTER UPGRADE				30.0	
HAINES HEALTH CLINIC PURCHASE				200.0	200.0
HOONAH DOCK REPAIRS/IMPROVE				100.0	50.0
HOONAH WATER/SEWER EXTENSION				65.0	65.0
HOONAH SOCIAL SERVICES BLDG				100.0	80.0
HYDABURG ICE FACILITY				175.0	150.0
KAKE SEWER PROJECTS				400.0	400.0
KASAAN CEMETERY RESTORATION				11.0	11.0
KASAAN MEDICAL EQUIPMENT				10.0	10.0
KLAWOCK FIRE HALL BUILDING				500.0	250.0
METLAKATLA WATER TANK				500.0	
METLAKATLA SENIOR CTR REPAIRS				50.0	
SKAGWAY FLOOD/EROSION CONTROL				250.0	250.0
SKAGWAY SOLID WASTE FACILITY				150.0	150.0
YAKUTAT PILING REPLACEMENT				75.0	75.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
EDNA BAY ROAD COMPLETION				70.0	70.0
WHALE PASS FLOAT				15.0	15.0
*** ELECTION DISTRICT TOTAL ***	1663.0	6971.8	13099.8	4000.0	15195.6
FED RCPTS		6971.8	6971.8		6971.8
GENERAL FUND	1663.0		6128.0	4000.0	8223.8



## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
2	2	Administration	Klawock-School Gym Roof Renovation	0.0	-117.0	0.0	-117.0	Capital
2	2	Administration	Klawock-Relocatable Classrooms	0.0	117.0	0.0	117.0	Capital
3	2	Administration	Metlakatla-Ferry Dock Terminal	-450.0	0.0	-450.0	0.0	Capital
3	2	Administration	Metlakatla-Chester Bay Maritime Facility Improvements	450.0	0.0	450.0	0.0	Capital
99	2	Community/Regional Aff	Revenue Sharing/City of Hoonah	3.5	0.0	3.5	0.0	Operating
<b>DISTRICT 2 TOTALS</b>				<b>3.5</b>	<b>0.0</b>	<b>3.5</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 02 INSIDE PASSAGE

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
ALASKA COURT SYSTEM COURT CLK I	CRAIG	PART TIME	1	17.5
*** ELECTION DISTRICT TOTAL ***			1***	17.5***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 03 BARANOF-CHICHAGOF

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992			
	SB 133	SB 140	HB15/163	HB15/165 W/VETOES
DEPARTMENT OF ADMINISTRATION				
APBC				
TRANSLATOR FOR ELFIN COVE			16.5	7.0
SITKA-RADIO EQUIPMENT REPLACE			62.0	30.0
SITKA-RADIO REMODELING/MOVING			100.0	
SITKA-KT00 TRANSLATOR			45.0	45.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
SITKA-EMS ED 3 EQUIPMENT			24.4	11.8
DEPARTMENT OF NATURAL RESOURCES				
PARKS MANAGEMENT				
SITKA-RECREATION FACILITIES			50.0	50.0
SITKA-RESTROOM REPLACEMENT			35.0	35.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST REGION FEDERAL HWYS				
HALIBUT PT ROAD/SAWMILL ROAD		2500.0	2500.0	2500.0
SOUTHEAST REGION FACILITIES				
SITKA SHOP REPLACEMENT DESIGN	75.0			
SE REGION WATERS & HARBORS				
SITKA, CITY (ANB) FLOAT REPAIR	350.0			
PT ALEXANDER-SKIFF FLOAT			150.0	
MARINE HWY SYSTEM FEDERAL PROG				
SITKA UPLANDS IMPROVEMENTS		421.3	421.3	421.3
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENTS (AS 37.05.316)				
ELIASON CHILD CARE REPAIRS			15.0	15.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 3 BARANOF - CHICHAGOF				
PELICAN SEWER/DRYLINE			402.0	402.0
PELICAN SHELTERS/MAINT BLDG			76.1	
TENAKEE GENERATOR PURCHASE			35.0	25.0
TENAKEE DRY STORAGE AREA			30.0	30.0
SITKA-SEWER SYSTEM IMPROV			1300.0	1300.0
SITKA-LANDFILL EXPANSION			300.0	300.0
SITKA-HS ELECTRICAL UPGRADE			200.0	200.0
SITKA-WATER SYSTEM EVAL			100.0	50.0
SITKA-ELEM SCHOOL BUS SHELTER			50.0	50.0
SITKA-SEWARD ST UPGRADING			60.0	60.0
SITKA-HBR FLOAT MODIFICATIONS			40.0	40.0
SITKA-HBR RAMP IMPROVEMENTS			20.0	20.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 03 BARANOF-CHICHAGOF

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 3 BARANOF - CHICHAGOF					
SITKA-THOMSEN HARBOR RESTROOMS				17.0	17.0
SITKA-GENERATOR FOR HIGH SCHL				40.0	40.0
SITKA-HS ACOUSTICAL SYSTEM				34.0	34.0
SITKA-HS VENT/BOILER REPLACE				123.0	123.0
SITKA-HIGH SCHOOL RE-ROOFING				250.0	250.0
SITKA-MUNICIPAL INCINERATOR				50.0	50.0
SITKA-ELECTRIC PCB REMOVAL				75.0	50.0
SITKA-ELECTRIC RESOURCE STUDY				100.0	100.0
SHELDON JACKSON MUSEUM PARKING				150.0	150.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
ELFIN COVE BOARDWALK REPAIR				50.0	40.0
*** ELECTION DISTRICT TOTAL ***	425.0	2921.3	2921.3	4000.0	6446.1
FED RCPTS					
GENERAL FUND	425.0	2921.3	2921.3	4000.0	2921.3
					3524.8

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
1	3	Administration	Baranof Elementary School Firewall Construction	-33.5	0.0	-33.5	0.0	Capital
1	3	Administration	Sitka School District/Public Works-Maintenance/ Bldg Const	-71.6	0.0	-71.6	0.0	Capital
1	3	Administration	Sitka High School Electrical System Upgrade	105.1	0.0	105.1	0.0	Capital
<b>DISTRICT 3 TOTALS</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 03 BARANOF-CHICHAGOF

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
CERTIFIED NURSING AIDE	SITKA	FULL TIME	5	178.0
CUSTODIAN	SITKA	PART TIME	1	22.0
** TOTAL **			6**	200.0**
*** ELECTION DISTRICT TOTAL ***			6***	200.0***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 04 JUNEAU

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ADMINISTRATION					
DIV RETIRE/BENEFITS PHONE SYS	92.5		92.5		92.5
SADDLE MTN COMMUNICATION EQUIP	100.0		100.0		100.0
AKSAS/AKPAY ENHANCEMENT	508.0				
DEPARTMENT OF EDUCATION					
LIBRARY MATERIALS & EQUIPMENT	280.0		250.0		250.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
MENTAL HEALTH FACILITIES					
JAMI HOUSING ACQUISITION/RENOV			184.0		184.0
NAMED RECIPIENT (AS 37.05.316)					
GRUENING PARK HOUSING				280.0	150.0
TLINGIT - HAIDA FAMILY CENTER				150.0	
GASTINEAU HUMAN SERVICES				75.0	
DEPARTMENT OF PUBLIC SAFETY					
DOMESTIC VIOLENCE					
AWARE-EQUIP, REPAIRS/RENOV				75.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION FEDERAL HWYS					
DOUGLAS HWY, CORDOVA TO BRIDGE		1150.0	1150.0		1150.0
JUNEAU, EGAN EXPRESSWAY SAFETY		1500.0	1500.0		1500.0
JUNEAU, EGAN EXPRESS CAPACITY		300.0	300.0		300.0
GLACIER HWY, HIGHLAND DR, EGAN		560.5	560.5		560.5
GLACIER HWY/SALMON-VANDERBILT		1850.0	1850.0		1850.0
GLACIER HWY, FRED M-MCNUGGET		1000.0	1000.0		1000.0
JUNEAU, NORTH DOUGLAS HIGHWAY		1000.0	1000.0		1000.0
JUNEAU, THANE ROAD RECONSTRUCT		500.0	500.0		500.0
JUNEAU, LEMON ROAD OVERLAY		1000.0	1000.0		1000.0
GLACIER HWY, INDIAN-PT. LOUISA		2000.0	2000.0		2000.0
SOUTHEAST REGION STATE HIGHWAY					
DOUGLAS HWY-EXTENSION EIS				400.0	400.0
JUNEAU ROUTES ENV IMPACT				225.0	150.0
SOUTHEAST REGION FACILITIES					
JUNEAU COMMUNITY BLDG ACCESS		90.0			
AK STATE MUSEUM ACCESS		50.0			
AOB/SOB/CRT BLD DRINK FOUNTAIN		50.0			
JUNEAU, GOVERNOR HOUSE ACCESS		25.0			
JUNEAU AOB ELECTRICAL SYSTEM	375.0				
JUNEAU SOB/DIMOND CRT-PHASE I	330.0				

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 04 JUNEAU

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SE REGION WATERS & HARBORS					
JUNEAU, HARRIS HARBOR GRID RPR	175.0				
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
50% CONSTRUCTION GRANT PROG					
JUNEAU WATER/SEWER PROJECTS			900.0		900.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
SENIOR HOUSING PROJECT DEVELOP				1300.0	1300.0
JUNEAU SPORTS ASSOC MAINT/EQUI				50.0	
DEPARTMENT OF CORRECTIONS					
LEMON CR CORR CTR ADD/PLAN/DSG	1200.0				
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, SOUTHEAST					
LEE ST FIRE SUPPRESS SYSTEM	22.4				
SOBOLEFF BLDG CERAMICS LAB	25.6				
WHITEHEAD BLDG DARKRM VENT	25.6				
ANDERSON BLDG SEWAGE/WASTE SYS	80.0				
ACADEMIC/ADMIN SPACE REPAIR				850.0	850.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 4 JUNEAU					
JUNEAU-VESSEL FLOAT				1800.0	1800.0
JUNEAU-WATER AND SEWER				1000.0	900.0
JUNEAU-HOSPITAL RENOVATIONS				500.0	450.0
JUNEAU-SCHOOL CODE COMPLIANCE				600.0	500.0
JUNEAU-PARKS & REC-EAGLECREST				100.0	
JNU-PARKS & REC-ZACH GORDON				60.0	
JNU-PARK & REC-ICE RINK DESIGN				35.0	
JUNEAU-LOW INCOME HOUSING				500.0	500.0
*** ELECTION DISTRICT TOTAL ***	3214.1	11075.5	12387.0	8000.0	19387.0
FED RCPTS		10860.5	10860.5		10860.5
GENERAL FUND	3084.8	215.0	1397.2	8000.0	8397.2
OTHER FUNDS	129.3		129.3		129.3



## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
42	4	Health/Social Services	Juneau Health Center-Clinic Bldg Purchase/Improvements	810.0	0.0	810.0	0.0	Capital
43	4	Health/Social Services	Johnson Youth Center-Core Services Expansion Project	400.0	0.0	400.0	0.0	Capital
57(a)	4	Corrections	Lemon Creek Woman's Correctional Facility	-277.0	0.0	-277.0	0.0	Capital
57(b)	4	Health/Social Services	Catholic Community Services Van	15.0	0.0	15.0	0.0	Capital
57(c)	4	Public Safety	AWARE-Shelter Equipment	27.0	0.0	27.0	0.0	Capital
57(d)	4	Health/Social Services	REACH, Inc.-Equipment	30.0	0.0	30.0	0.0	Capital
57(e)	4	Transportation/PF	Juneau International Airport-Equipment	36.0	0.0	36.0	0.0	Capital
57(f)	4	Administration	Juneau-KTOO Radio/TV Renovation/Equipment	64.0	0.0	64.0	0.0	Capital
57(g)	4	Commerce/Economic Dev	DIPAC-Hatchery Oxygenation Equipment	50.0	0.0	50.0	0.0	Capital
57(h)	4	Health/Social Services	Saint Vincent DePaul Society-Homeless Shelter	55.0	0.0	55.0	0.0	Capital
132	4	Transportation/PF	Renovation/Refurbishment Governor's Mansion	150.0	0.0	150.0	0.0	Capital
<b>DISTRICT 4 TOTALS</b>				<b>1,360.0</b>	<b>0.0</b>	<b>1,360.0</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

## DISTRICT 04 JUNEAU

## POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
RESIDENTIAL CARE AIDES	JUNEAU	FULL TIME	4	132.8
HOME HEALTH SPEC II	JUNEAU	FULL TIME	1	24.0
** TOTAL **			5**	156.8**
DEPARTMENT OF LAW				
ATTORNEY IV	JUNEAU	FULL TIME	1	85.1
LEGAL SECRETARY I	JUNEAU	FULL TIME	1	38.6
ATTORNEY IV	JUNEAU	FULL TIME	1	91.2
ATTORNEY IV	JUNEAU	FULL TIME	1	102.5
LEGAL SECRETARY I	JUNEAU	FULL TIME	1	52.1
ACCOUNTING TECH I	JUNEAU	FULL TIME	1	42.5
** TOTAL **			6**	412.0**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PROJECT ASSISTANT	JUNEAU	TEMPORARY	1	41.2
HEALTH PROG SPECIALIST II	JUNEAU	FULL TIME	1	81.3
HEALTH PROG SPECIALIST I	JUNEAU	FULL TIME	1	72.4
ADMIN ASSISTANT I	JUNEAU	FULL TIME	1	47.5
CLERK TYPIST III	JUNEAU	FULL TIME	1	43.6
ANALYST PROGRAMMER IV	JUNEAU	FULL TIME	1	76.2
RESEARCH ANALYST III	JUNEAU	FULL TIME	1	71.4
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	45.5
ACCOUNTING TECH II	JUNEAU	FULL TIME	1	55.6
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	47.7
H&SS PLANNER II	JUNEAU	FULL TIME	1	66.8
H&SS PLANNER III	JUNEAU	PART TIME	1	29.9
** TOTAL **			12**	679.1**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ADMIN ASST	JUNEAU	FULL TIME	1	63.8
BUS. REGIS EXAM	JUNEAU	FULL TIME	1	67.0
BUS. REGIS EXAM	JUNEAU	FULL TIME	1	67.0
CLERK III	JUNEAU	FULL TIME	1	54.5
INSUR MKT ANALYST II	JUNEAU	FULL TIME	1	85.1
INSUR MKT ANALYST III	JUNEAU	FULL TIME	1	95.2
ADMIN ASST I	JUNEAU	FULL TIME	1	51.2
INVESTIGATOR III	JUNEAU	FULL TIME	1	78.0
ACCTG TECH I	JUNEAU	FULL TIME	1	39.1
ACCTG TECH II	JUNEAU	FULL TIME	1	43.9
ACCOUNTING TECH I	JUNEAU	FULL TIME	1	41.5
** TOTAL **			11**	686.3**
DEPARTMENT OF FISH & GAME				
HISTORIAN	JUNEAU	PART TIME	1	40.7

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

## DISTRICT 04 JUNEAU

## POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY				
DOCUMENT PROCESSOR II	JUNEAU	FULL TIME	1	33.8
STATE TROOPER	JUNEAU	FULL TIME	1	70.5
** TOTAL **			2**	104.3**
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
PROGRAMMER	JUNEAU	FULL TIME	1	59.2
ACCOUNTANT	JUNEAU	FULL TIME	1	56.2
ACCOUNTANT	JUNEAU	FULL TIME	1	56.1
SAFETY OFFICER	JUNEAU	FULL TIME	1	69.4
ASST PORT ENGINEER	JUNEAU	FULL TIME	1	69.4
** TOTAL **			5**	310.3**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL SPEC III	JUNEAU	FULL TIME	1	47.0
CLERK TYPIST III	JUNEAU	FULL TIME	1	26.5
ENVIRONMENTAL ENG II	JUNEAU	FULL TIME	1	44.0
ENVIRONMENTAL SPEC III	JUNEAU	FULL TIME	3	140.9
ENVIRONMENTAL ENG III	JUNEAU	FULL TIME	3	150.1
ENVIRONMENTAL SPEC II	JUNEAU	FULL TIME	1	41.3
HYDROLOGIST III	JUNEAU	FULL TIME	1	47.0
** TOTAL **			11**	496.8**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
PROGRAM COORDINATOR	JUNEAU	FULL TIME	1	66.4
EDUCATION SPECIALIST I	JUNEAU	FULL TIME	1	62.3
CLERK TYPIST III	JUNEAU	FULL TIME	1	32.9
COMMUNITY DEV SPEC II	JUNEAU	FULL TIME	1	49.9
** TOTAL **			4**	211.5**
DEPARTMENT OF CORRECTIONS				
RESEARCH ANALYST III	JUNEAU	FULL TIME	1	57.2
ANALYST PROGRAMMER III	JUNEAU	FULL TIME	1	53.5
PROBATION OFFICER II	JUNEAU	FULL TIME	1	50.8
** TOTAL **			3**	161.5**
ALASKA COURT SYSTEM				
STAFF ATTORNEY	JUNEAU	FULL TIME	1	41.4
IN-COURT CLK	JUNEAU	PART TIME	1	21.3
CLERK TYPIST	JUNEAU	PART TIME	1	19.1
FILE CLERK	JUNEAU	FULL TIME	1	27.0
BAILIFF	JUNEAU	PART TIME	1	11.9
** TOTAL **			5**	120.7**

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 04 JUNEAU

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
*** ELECTION DISTRICT TOTAL ***			65***	3380.0***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 05 KENAI-COOK INLET

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ADMINISTRATION					
APBC					
HOMER-KBBI-RELOCATION/ACQUIST				50.0	25.0
PICKLE HILL-IMPROVEMENTS				15.0	15.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
MENTAL HEALTH FACILITIES					
HOMER MENTAL HEALTH HOUSING			140.0		140.0
NAMED RECIPIENT (AS 37.05.316)					
HOMER-SO PENINSULA HOSPITAL				125.0	125.0
KENAI-HOSPICE EQUIPMENT				5.0	5.0
NAMED RECIPIENT (AS 37.05.316)					
ANCHOR PT EMS AMBULANCE				50.0	50.0
DEPARTMENT OF NATURAL RESOURCES					
PARKS MANAGEMENT					
KENAI RIVER LAND ACQUISITION				60.0	60.0
KENAI RIVER CAPACITY STUDY				100.0	100.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION FEDERAL HIGHWAY					
KENAI SPUR/MAIN STREET SIGNAL		90.0	90.0		90.0
STERLING HWY MP 157-174 RECONS		665.1	665.1		665.1
CENTRAL REGION STATE HWY PROG					
STERLING HWY MP157-179 OVERLAY	2000.0				
KENAI-SEARS ELEM-SAFETY LIGHT				40.0	40.0
KENAI-SPUR HWY-UNITY TRAIL				100.0	80.0
HOMER AIRPORT IMPROVEMENTS		3093.8	3093.8		3093.8
HOMER AIRPORT TERMINAL		350.0	350.0		350.0
CENTRAL REGION STATE AVIATION					
HOMER AIRPORT NORTH APRON UTIL		400.0	400.0		400.0
CENTRAL REGION WATERS/HARBORS					
HOMER SMALL BOAT HARBOR FLOAT	1500.0		1400.0		1400.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
50% CONSTRUCTION GRANT PROG					
KENAI WASTEWATER TREATMENT			250.0		250.0
KENAI BOR SOLID WASTE FACILITY			1000.0		900.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 05 KENAI-COOK INLET

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENTS (AS 37.05.316)					
SOLDOTNA LITTLE LEAGUE IMPROVE				25.0	
KENAI-LITTLE LEAGUE IMPROVE				25.0	
SOLDOTNA-SENIOR CTR CONSTRUCT				943.0	943.0
HOMER-SENIOR CTR IMPROVEMENTS				7.0	7.0
NINILCHIK-SENIOR CTR EQUIPMENT				4.0	4.0
STERLING-SENIOR CENTER IMPROVE				50.0	50.0
FUNNY RIVER COMMUNITY CENTER				50.0	
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, ANCHORAGE					
HOMER COL-FIRE ALARM SYSTEM	36.0				
KENAI PEN-KITCHEN HOOD MOD	54.4				
KENAI PEN-SC LAB FUME CONTROL	97.3				
ALASKA COURT SYSTEM					
KENAI COURT REMODEL/DESIGN	1507.2		1500.0		1500.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 5 KENAI - COOK INLET					
KPB-KNIGHT DRIVE CONSTRUCTION				900.0	900.0
KPB-W POPPY LANE CONSTRUCTION				1000.0	1000.0
KPB-CIECHANSKI RD CONSTRUCTION				900.0	900.0
KPB-OLD STERLING HWY DESIGN				200.0	
KPB-BIG EDDY RD DESIGN				50.0	
KPB-EAST END RD MODIFY DESIGN				10.0	
KPB-NORTH FORK RD DESIGN				200.0	200.0
ANCHOR PT BEACH ACCESS CONSTR				100.0	100.0
KPB-SO PENINSULA RD SVC AREA				74.0	50.0
KPB-CENTRAL PENINSULA RD SVC				126.0	100.0
KPB-ENHANCED 911 SYSTEM				300.0	300.0
SOLDOTNA-STERLING HWY W/S				236.0	236.0
HOMER PUBLIC WORKS PROJECTS				600.0	500.0
SELDOVIA-INDUSTL USE BOAT RAMP				150.0	
SELDOVIA-CITYWIDE DRAINAGE PRJ				125.0	125.0
KENAI-CONGREGATE HOUSING FAC				1380.0	1380.0
*** ELECTION DISTRICT TOTAL ***	5194.9	4598.9	8888.9	8000.0	16083.9
FED RCPTS		4198.9	4198.9		4198.9
GENERAL FUND	5194.9	400.0	4690.0	8000.0	11885.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 05 KENAI-COOK INLET

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW LEGAL SECRETARY I	KENAI	FULL TIME	1	51.3
DEPARTMENT OF CORRECTIONS PROBATION OFFICER II	KENAI	FULL TIME	1	50.8
ALASKA COURT SYSTEM COURT CLK I	HOMER	FULL TIME	1	33.5
*** ELECTION DISTRICT TOTAL ***			3***	135.6***





## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 06 PRINCE WILLIAM SOUND

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF EDUCATION					
AVTEC MAINTENANCE/EQUIPMENT	752.0		650.0		650.0
NAMED RECIPIENT (AS 37.05.316)					
WHITTIER-COMM SCH GENERATOR				75.0	75.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
NAMED RECIPIENT (AS 37.05.316)					
SEWARD-GENERAL HOSP REPLACE				500.0	
NAMED RECIPIENT (AS 37.05.316)					
CHENEGA-EMS SUPPLIES				4.5	4.5
CHITINA VOL FIRE DEPT/RADIOS				15.0	15.0
HOPE EMS SUPPLIES				2.5	2.5
MOOSE PASS EMS SUPPLIES				10.0	10.0
SEWARD VOL AMBULANCE/RADIOS				68.0	68.0
BEAR CRK VOL FIRE-COMPUTER				7.0	7.0
DEPARTMENT OF NATURAL RESOURCES					
PARKS MANAGEMENT					
KENNICOTT BUILDING				50.0	50.0
NAMED RECIPIENT (AS 37.05.316)					
FRIENDS OF KENNICOTT, INC.			150.0		150.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION FEDERAL HIGHWAY					
SEWARD HIGHWAY ROCK SLOPE STAB		2802.6	2802.6		2802.6
SEWARD HWY, MP 50-65.5 RECONST		934.2	934.2		934.2
CENTRAL REGION STATE HWY PROG					
SEWARD EXIT GLACIER ROAD ROW		500.0			
WHITTIER ACCESS TUNNEL STUDY				100.0	100.0
CHENEGA BAY AIRPORT DEVELOP		2578.1	2578.1		2578.1
CENTRAL REGION WATERS/HARBORS					
WHITTIER BREAKWATER REPAIRS	4000.0				
WHITTIER FERRY TERMINAL UPGRAD				65.0	65.0
NORTHERN REGION FEDERAL HWYS					
COPPER RVR HWY, MP 0-6.5 REHAB		750.0	750.0		750.0
VALDEZ ARPT ROAD INTERSECTION		175.0	175.0		175.0
NORTHERN REGION STATE HIGHWAY					
COPPER RIVER HWY PE CONSTRUCT		1000.0			
CORDOVA-WHITSHED RD IMPROVE				750.0	750.0
MCCARTHY ROAD BRUSH CUTTING				20.0	20.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 06 PRINCE WILLIAM SOUND

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION FACILITIES					
VALDEZ HEAT SYSTEM REPLACEMENT	1375.0		1275.0		1275.0
VALDEZ ROOF REPLACEMENTS	200.0				
MARINE HWY SYSTEM FEDERAL PROG					
CORDOVA FERRY TERMINAL BRIDGE		1390.5	1390.5		1390.5
CORDOVA STAGING AREA		425.7	425.7		425.7
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
50% CONSTRUCTION GRANT PROG					
CORDOVA SEWER SYSTEM IMPROVE			300.0		300.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
PRINCE WILLIAM SCIENCE CTR				100.0	100.0
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, FAIRBANKS					
SEWARD MARINE CTR EXT-FIRE SYS	91.2				
SEWARD MARINE CENTER CODE CORR	1200.0				
UNIV OF ALASKA, ANCHORAGE					
PR WILLIAM SOUND COL-COMPUTER				20.0	20.0
PR WILLIAM SOUND COL-ROOF RPR				400.0	300.0
PR WILLIAM SOUND COL-COMPUTER				60.0	60.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 6 PRINCE WILLIAM SOUND					
CORDOVA-OLD HARBOR DEVELOP				200.0	200.0
CORDOVA-STAIRWAY/WALKWAY PROJ				75.0	
CORDOVA-WATER SYSTEM PLAN				150.0	150.0
CORDOVA-DEFERRED MAINTENANCE				100.0	100.0
MOOSE PASS-SIDING PURCHASE				40.0	40.0
MOOSE PASS SCHOOL CARPETS				8.0	8.0
MOOSE PASS SCH-COMPUTER				10.0	
SEWARD-BEAR CRK FIRE TANKER				100.0	100.0
SEWARD-SCH SIDEWALK/BIKE TRAIL				200.0	160.0
SEWARD-911 EMERGENCY SYSTEM				100.0	100.0
VALDEZ-UTILITY/STREET CONNECT				100.0	
VALDEZ-MUSEUM IMPROV/EXPANSION				100.0	100.0
VALDEZ-SO HARBOR DR SAFETY IMP				65.0	
VALDEZ-COMMUNICATIONS FACILITY				300.0	150.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 06 PRINCE WILLIAM SOUND

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
CHENEGA-PURCHASE NEW GENERATOR				50.0	50.0
CHITINA VLG COUNCIL COMM HALL				25.0	25.0
TATITLEK COMM CENTER IMPROVE				100.0	90.0
TATITLEK ROAD IMPROVEMENTS				20.0	20.0
*** ELECTION DISTRICT TOTAL ***	7618.2	10556.1	11431.1	3990.0	14371.1
FED RCPTS		9056.1	9056.1		9056.1
GENERAL FUND	7618.2	1500.0	2375.0	3990.0	5315.0

## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
79(a)	6	Commerce/Economic Dev	Hope-Electrical Line	-1.4	0.0	-1.4	0.0	Capital
79(a)	6	Health/Social Services	Harborview Paving	-1.2	0.0	-1.2	0.0	Capital
79(a)	6	Health/Social Services	Harborview Sprinkler	-14.4	0.0	-14.4	0.0	Capital
79(a)	6	Administration	Whittier-Roads/Paving	-53.1	0.0	-53.1	0.0	Capital
79(a)	6	Education	Seward-Elementary	-12.8	0.0	-12.8	0.0	Capital
79(a)	6	Community/Regional Aff	Moose Pass-TV	-20.0	0.0	-20.0	0.0	Capital
79(a)	6	Health/Social Services	Cordova-Hospital	-17.1	0.0	-17.1	0.0	Capital
79(a)	6	Community/Regional Aff	Valdez-Scale Renovation	-1.1	0.0	-1.1	0.0	Capital
79(b)	6	Education	Hope-Library Equipment/Books	10.0	0.0	10.0	0.0	Capital
79(c)	6	Administration	Kenai Peninsula Borough-Cooper Landing Ambulance	50.0	0.0	50.0	0.0	Capital
79(d)	6	Education	Chugach School District-Whittier School Drainage	45.1	0.0	45.1	0.0	Capital
79(e)	6	Administration	Cordova-Browning Street Sidewalk	12.0	0.0	12.0	0.0	Capital
79(f)	6	Health/Social Services	Southern Region EMS Council-Cordova EMS Equipment	4.1	0.0	4.1	0.0	Capital
80	6	Administration	Kenai Peninsula Bor-Cooper Landing Restroom Facilities	-20.0	0.0	-20.0	0.0	Capital
80	6	Natural Resources	Cooper Landing Restrooms	20.0	0.0	20.0	0.0	Capital
92	6	Fish and Game	FRED-Main Bay/Tutka Hatcheries	900.0	0.0	900.0	0.0	Operating
128	6	Natural Resources	Cooper Landing Fuel Break Project/Bark Beetle Infestation	65.7	0.0	65.7	0.0	Operating
138	6	Commerce/Economic Dev	Cordova Electric Coop Humpback Crk Hydro Loan to Grant					Capital
<b>DISTRICT 6 TOTALS</b>				<b>965.7</b>	<b>0.0</b>	<b>965.7</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 06 PRINCE WILLIAM SOUND

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
ALASKA COURT SYSTEM COURT CLK III	CORDOVA	FULL TIME	1	21.2
*** ELECTION DISTRICT TOTAL ***			1***	21.2***



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 07 ANCHORAGE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF NATURAL RESOURCES					
GIRDWOOD-WINNER CK LAND SELECT				100.0	75.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VILLAGE SAFE WATER PROJECTS					
NIKISKI-MCGAHAN WATER SYSTEM				150.0	150.0
BIRD CK & INDIAN VLY WATER				75.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
PEOPLE COUNT INC EQUIPMENT				100.0	100.0
NIKISKI COMMUNITY CENTER				75.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7 - 15 ANCHORAGE DISTRICTS					
ANCH-BEAR VLY FIRE HALL IMPROV				50.0	50.0
ANCH-BEAR VLY ELEM-COMPUTER				25.0	
ANCH-KLATT ELEM-COMPUTERS				25.0	
ANCH-OCEANVIEW SCH-MULTIPURPOS				400.0	400.0
ANCH-STORCK PARK PLAYGROUND				75.0	
GIRDWOOD RESCUE APPARATUS				22.0	22.0
ANCH-FOUR VLYS SCH-RADIO EQUIP				25.0	
KENAI-NIKISKI FIRE STATION #1				50.0	50.0
KENAI-NIKISKI FIRE STATION #2				45.0	45.0
KENAI-NIKISKI ELEM-ZONE LIGHTS				40.0	40.0
*** ELECTION DISTRICT TOTAL ***				1257.0	932.0
GENERAL FUND				1257.0	932.0

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
49(a)	7	Administration	Girdwood Road Drainage	-4.0	0.0	-4.0	0.0	Capital
49(a)	7	Fish and Game	Potter Marsh Boardwalk	-4.0	0.0	-4.0	0.0	Capital
49(b)	7	Education	Kenai Peninsula School Dist- Nikiski Library Computer Equip	4.0	0.0 *	0.0	0.0	Capital
49(c)	7	Health/Social Services	Southern Region EMS Council-Girdwood EMS Equipment	4.0	0.0	4.0	0.0	Capital
<b>DISTRICT 7 TOTALS</b>				<b>0.0</b>	<b>0.0</b>	<b>-4.0</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 08 ANCHORAGE

8/07/91

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF HEALTH & SOCIAL SERVICES NAMED RECIPIENT (AS 37.05.316) HOPE COTTAGES HOUSING				180.0	180.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS NAMED RECIPIENT (AS 37.05.316) ANCH-RAILBELT SML BUS ASSISTAN				55.0	
UNIVERSITY OF ALASKA UNIV OF ALASKA, ANCHORAGE UAA-DOMESTIC OBSERVER FACILITY				100.0	100.0
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 7-15 ANCHORAGE DISTRICTS					
ANCH-LIMITED RD SERVICE AREA				680.0	450.0
ANCH-FIRE DEPT TANKER/PUMPER				158.0	158.0
ANCH-BAYSHORE-COMPUTERS				75.0	
ANCH-HUFFMAN-COMPUTERS				75.0	
ANCH-MEARS JR. HI-COMPUTERS				75.0	
ANCH-O'MALLEY-COMPUTERS				75.0	
ANCH-RABBIT CRK ELEM-COMPUTERS				75.0	
ANCH-MEARS JR HI-WINDOWS				50.0	50.0
ANCH-O'MALLEY-INTERCOM				35.0	
ANCH-SERVICE HI-LOCKER REPLACE				125.0	125.0
ANCH-SERVICE HI-REKEY BUILDING				30.0	
ANCH-HANSHEW JR HI-LIBRARY LIT				15.0	15.0
ANCH-HANSHEW JR HI-SHOP LITE				10.0	10.0
ANCH-HANSHEW JR HI-LOCKERS				32.0	32.0
ANCH-PEDESTRIAN WALKWAY				50.0	50.0
*** ELECTION DISTRICT TOTAL ***				1895.0	1170.0
GENERAL FUND				1895.0	1170.0

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
58(a)	8	Administration	Anchorage-Huffman Elem School Safety Lighting	-10.0	0.0	-10.0	0.0	Capital
58(a)	8	Administration	Anchorage-Huffman Elem School Exhaust Fans	5.0	0.0	5.0	0.0	Capital
58(a)	8	Administration	Anchorage-Mears Jr. High School Gym Floor Repair	5.0	0.0	5.0	0.0	Capital
58(b)	8	Administration	Anchorage-Huffman Elementary School	-1.6	0.0	-1.6	0.0	Capital
58(b)	8	University	UAA-Library Books/Periodicals/Professional Journals on Disk	1.6	0.0	1.6	0.0	Capital
<b>DISTRICT 8 TOTALS</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 09 ANCHORAGE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF NATURAL RESOURCES					
NAMED RECIPIENT (AS 37.05.316)					
CHALLENGE AK EQUIPMENT				30.0	30.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
DIMOND LITTLE LEAGUE EQUIP PUR				15.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7 - 15 ANCHORAGE DISTRICTS					
ANCH-CAMPBELL ELEM-FIRE CORR				57.0	57.0
ANCH-CAMPBELL ELEM-COMPUTER				75.0	
ANCH-CAMPBELL ELEM-BOOK ACQU				5.0	
ANCH-CHINOOK ELEM-EQUIP PURCH				35.0	
ANCH-CHINOOK ELEM-COMPUTER				75.0	
ANCH-GLADYS WOOD ELM-PLYGROUND				100.0	100.0
ANCH-GLADYS WOOD ELM-COMPUTER				75.0	
ANCH-GLADYS WOOD ELEM-BOOKS				5.0	
ANCH-MEARS JR HI-FENCE				30.0	30.0
ANCH-MEARS JR HI-BOOK				5.0	
ANCH-NORTHERN LTS ELEM-BOOKS				5.0	
ANCH-ROMIG JR HI-UPGRADE				10.0	10.0
ANCH-SAND LK ELEM-ROOF REPAIR				15.0	15.0
ANCH-SAND LK ELM-BOOKS/SUPPLY				20.0	
ANCH-SAND LK ELEM-COMPUTERS				75.0	
ANCH-TURNAGAIN ELEM-SUPPLIES				40.0	
ANCH-TURNAGAIN ELEM-STORAGE				8.0	8.0
ANCH-TURNAGAIN ELM-PLAYGROUND				15.0	15.0
ANCH-DIMOND HS-COMPUTER LABS				180.0	
ANCH-DIMOND HS-LIBRARY SPLYS				20.0	
ANCH-EARTHQUAKE PK REPLACE				25.0	25.0
ANCH-NORDIC SKI CLUB				30.0	30.0
ANCH-SULLIVAN PARK IMPROVEMENT				85.0	85.0
ANCH-LOWRY MEMORIAL PK UPGRADE				65.0	65.0
ANCH-LOWRY MEMORIAL PK COMPL				55.0	55.0
ANCH-HOOK CK DRAINAGE CONTROL				250.0	250.0
ANCH-SKIF-STREAM REHAB				25.0	25.0
ANCH-AVIATION HERITAGE MUSEUM				150.0	150.0
*** ELECTION DISTRICT TOTAL ***				1580.0	950.0
GENERAL FUND				1580.0	950.0

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
68	9	Administration	Anch-Play Equipment Pamela Joy Lowry Park Lang Change					Capital
69	9	Administration	Anch-Playground Equip Gladys Wood Elem School Lang Chg					Capital
70	9	Administration	Anch-Playground Equip Gladys Wood Elem School Lang Chg					Capital
71	9	Administration	Anch-Playground Equip Gladys Wood Elem School Lang Chg					Capital
<b>DISTRICT 9 TOTALS</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 10 ANCHORAGE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-15 ANCHORAGE DISTRICTS					
ANCH PEDESTRIAN WALKWAY				20.0	20.0
ANCH-ABBOTT LOOP-COMPUTERS				75.0	
ANCH-LAKE OTIS-COMPUTERS				75.0	
ANCH-ROGERS PARK-COMPUTERS				75.0	
ANCH-WENDLER JR. HI-COMPUTERS				75.0	
ANCH-LAKE OTIS-CARPETING				50.0	50.0
ANCH-TUDOR-MATTING FOR ENTRY				5.0	5.0
ANCH-TAKU SCH REMODEL DESIGN				200.0	200.0
ANCH-TUDOR SCH ROOF REPLACE				510.0	510.0
*** ELECTION DISTRICT TOTAL ***				1085.0	785.0
GENERAL FUND				1085.0	785.0



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 11 ANCHORAGE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
ANC-KOREAN COMM BLD/RETIREMENT				10.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7 - 15 ANCHORAGE DISTRICTS					
ANCH-NORTHWOOD ELEM-COMPUTER				75.0	
ANCH-NORTHWOOD ELEM-DOOR OPEN				10.0	10.0
ANCH-NORTHWOOD ELEM-STORAGE				35.0	
ANCH-NORTHWOOD ELEM-FIRE DOOR				25.0	25.0
ANCH-NORTHSTAR ELEM-SHOWER				50.0	50.0
ANCH-NORTHSTAR ELEM-COMPUTER				80.0	
ANCH-NORTHERN LIGHTS ABC SCHL				40.0	40.0
ANCH-NORTHERN LIGHTS ABC SCHL				35.0	
ANCH-NORTHERN LIGHTS ABC SCHL				75.0	75.0
ANCH-ROMIG HEATING UPGRADE				300.0	300.0
ANCH-ROMIG JR HIGH-LAB REMODL				92.0	
ANCH-STELLER HS-COMPUTER LAB				72.0	
ANCH-WILLOW CREST ELEM-REMODL				270.0	
ANCH-CHESTER CK-FLOODING STY				30.0	
ANCH-FISH-SPENARD TO MCRAE RD				300.0	300.0
ANCH-BIRCHWOOD SUBDIVISION				270.0	
ANCH-WILSON PARK IMPROVEMENTS				73.0	
*** ELECTION DISTRICT TOTAL ***				1842.0	800.0
GENERAL FUND				1842.0	800.0

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
31	11	Administration	Central Spenard Park Development	-1.2	0.0	-1.2	0.0	Capital
31	11	Administration	Anchorage-Wilson Street Park Improvements	1.2	0.0	1.2	0.0	Capital
32	11	Administration	Anch-West 27th Ave/26th Ave Drainage Improvements	-11.9	0.0	-11.9	0.0	Capital
32	11	Administration	Anchorage-Wilson Street Park Improvements	11.9	0.0	11.9	0.0	Capital
DISTRICT 11 TOTALS				0.0	0.0	0.0	0.0	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 12 ANCHORAGE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ADMINISTRATION					
APBC					
AK INFO RADIO EQUIPMENT/SERVIC				10.0	10.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
NAMED RECIPIENT (AS 37.05.316)					
AIDS ASSIST BUILDING REPAIR				70.0	70.0
ASETS FACILITY IMPROVEMENTS				55.0	50.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
ANCH-KOREAN COMM EQUIP/BLDG				10.0	10.0
AK SPECIAL OLYMPICS-EQUIP				5.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7 - 15 ANCHORAGE DISTRICTS					
ANCH-AIRPORT HGTS ELEM-COMPUTE				75.0	
ANCH-CENTRAL JR-PLUMBING REPAI				31.0	10.0
ANCH-CHUGACH ELEM-COMPUTERS				75.0	
ANCH-DENALI ELEM-COMPUTERS				75.0	
ANCH-DENALI ELEM-RESTROOM RPR				35.0	35.0
ANCH-FAIRVIEW ELEM-LIGHTING				80.0	80.0
ANCH-GOVERNMENT HILL ELEM-BOOK				18.0	
ANCH-GOVERNMENT HILL-COMPUTER				75.0	
ANCH-INLET VIEW ELEM-CARPET				60.0	40.0
ANCH-INLET VIEW ELEM-COMPUTERS				75.0	
ANCH-WEST HS-LIBRARY BOOKS				30.0	
ANCH-WEST HS SCIENCE LAB RENOV				50.0	50.0
ANHC-WEST HS-COMPUTERS				50.0	
ANCH-WILLIWAW ELEM-COMPUTERS				75.0	
ANCH-FEDERATION OF COMM COUNCI				8.0	
ANCH-HISTORIC PROPERTIES				100.0	100.0
ANCH-CHESTER CK BIKE TRAIL				114.7	
ANCH-FAIRVIEW LIONS PK-IMPROV				75.0	
ANCH-THUNDERBIRD TERR-IMPROV				100.0	
ANCH-TOWN SQUARE PK IMPROVEMEN				100.0	
ANCH-WOODSTAVE/PIPE REPLACE				495.0	
ANCH-PUBLIC INEBRIATE STUDY				25.0	
*** ELECTION DISTRICT TOTAL ***				1971.7	455.0
GENERAL FUND				1971.7	455.0

## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
37(a)	12	Administration	Anchorage-Downtown Library Renovation/Book Acq	-119.9	0.0	-119.9	0.0	Capital
37(a)	12	Administration	Anch-Airport Heights Elem School Drainage/Playground Imp	30.0	0.0	30.0	0.0	Capital
37(a)	12	Administration	Anch-Central Junior High School Computer Pilot Program	71.9	0.0 *	0.0	0.0	Capital
37(a)	12	Administration	Anch-Chugach Optional Elem School Library Books/ Equip	18.0	0.0 *	0.0	0.0	Capital
DISTRICT 12 TOTALS				0.0	0.0	-89.9	0.0	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 13 ANCHORAGE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF NATURAL RESOURCES					
NAMED RECIPIENT (AS 37.05.316)					
TRAILSIDE DISCOVERY CAMP VAN				20.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
DISABLED VETERANS EQUIP				10.0	10.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7 - 15 ANCHORAGE DISTRICTS					
ANCH-ED 13 SCHOOL BOOKS				48.6	
ANCH-CLARK JR-LIBRARY BOOKS				10.0	
ANCH-CLARK JR COMPUTERS				100.0	
ANCH-CLARK JR MAINTENANCE				25.0	25.0
ANCH-MT VIEW ELEM-UPGRADE				100.0	80.0
ANCH-CREEKSIDE ELEM-LIBRARY				20.0	
ANCH-CREEKSIDE ELEM-COMPUTERS				75.0	
ANCH-CREEKSIDE ELEM-REPAIRS				20.0	20.0
ANCH-RUSSIAN JACK-COMPUTERS				77.5	
ANCH-RUSSIAN JACK-IMPROVEMENTS				30.0	30.0
ANCH-NUNAKA VLY ELEM-COMPUTERS				75.0	
ANCH-NUNAKA VLY ELEM-MAINT				30.0	15.0
ANCH-PTARMIGAN ELEM-COMPUTERS				75.0	
ANCH-WILLIWAW ELEM-MAINTENANCE				20.0	20.0
ANCH-WONDER PK ELEM-COMPUTERS				75.0	
ANCH-WONDER PK ELEM-IMPROVE				50.0	50.0
ANCH-AURORA ELEM-COMPUTERS				75.0	
ANCH-AURORA ELEM-CAFETERIA				20.0	20.0
ANCH-ORION ELEM-COMPUTERS				75.0	
ANCH-ORION ELEM-MAINTENANCE				20.0	20.0
ANCH-MT SPURR ELEM-COMPUTERS				75.0	
ANCH-BARTLETT HS-COMPUTERS				100.0	
ANCH-NEWELL ST IMPROVEMENTS				90.0	
ANCH-TOWNE EAST PK DRAINAGE				70.0	
ANCH-MT VIEW REC CTR/LYONS PAR				25.0	25.0
ANCH-NUNAKA VLY PK IMPROVEMENT				45.0	45.0
ANCH-MCCARREY-OVERPASS FENCING				50.0	50.0
ANCH-DEBARR/BRAGAW CHANNEL				244.4	244.4
ANCH-RUSSIAN JACK PK IMPROV				40.0	
ANCH-MUSEUM FILM EXHIBIT				30.0	30.0
ANCH-FAUS GRANT				14.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 13 ANCHORAGE

8/07/91

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992			
	SB 133	SB 140	HB15/163	HB15/165 W/VETOES
*** ELECTION DISTRICT TOTAL ***				1834.5 684.4
GENERAL FUND				1834.5 684.4

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
24(a)	13	Administration	Anchorage-Edward Street Overlay Debarr to East 9th	-54.5	0.0	-54.5	0.0	Capital
24(a)	13	Administration	Anchorage-Towne East Park Drainage/Park Improvements	39.5	0.0	39.5	0.0	Capital
24(a)	13	Administration	Anchorage-Ptarmigan Elem School Flooring	15.0	0.0	15.0	0.0	Capital
25	13	Administration	Anchorage-Orion Elem School Major Maintenance	-1.4	0.0	-1.4	0.0	Capital
25	13	Administration	Anchorage - Orion Elem School Library Books	1.4	0.0 *	0.0	0.0	Capital
73	13	Administration	Anchorage-North Mountain View Street Lighting	-12.9	0.0	-12.9	0.0	Capital
73	13	Administration	Anch-Mountain View Playground Equipment Upgrade	12.9	0.0	12.9	0.0	Capital
<b>DISTRICT 13 TOTALS</b>				<b>0.0</b>	<b>0.0</b>	<b>-1.4</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 14 ANCHORAGE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
BLACK LEADERSHIP CONFERENCE				25.0	25.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7 - 15 ANCHORAGE DISTRICTS					
ANCH-STUCKAGAIN RD IMPROVEMENT				400.0	400.0
ANCH-BAXTER BOG/LUNAR DRIVE				96.0	
ANCH-TUDOR RD PED CROSSING				25.0	25.0
ANCH-CHESTER VLY RD IMPROVE				200.0	200.0
ANCH-PLEASANT VLY PK COMPLETE				45.0	45.0
ANCH-LITTLE DIPPER PARK CONST				80.0	60.0
ANCH-CHESTER CK PK CONSTRUCT				95.0	71.0
ANCH-PATTERSON PK CONSTRUCTION				120.0	90.0
ANCH-CHESTER VLY SCHOOL VENTS				45.0	45.0
ANCH-CHESTER VLY SCHL UNIVENTS				100.0	100.0
ANCH-CHESTER VLY SCHL EQUIPMNT				35.0	35.0
ANCH-CHESTER VLY SCHOOL BOILER				110.0	110.0
ANCH-CHESTER VLY SCHOOL CLOCKS				10.0	
ANCH-CHESTER VLY SCHOOL CARPET				20.0	20.0
ANCH-SCENIC PARK GENERATOR				20.0	
ANCH-SCENIC PK ACCESS				20.0	20.0
ANCH-SCENIC PK UPGRADE EXITS				20.0	20.0
ANCH-SCENIC PK CARPET				45.0	45.0
ANCH-BAXTER SCHOOL-ROOF REPAIR				10.0	10.0
ANCH-BAXTER SCHOOL-GENERATOR				50.0	
ANCH-BAXTER SCHOOL-INTERCOM				25.0	
ANCH-BAXTER SCHOOL-SOUNDPROOF				20.0	20.0
ANCH-COLLEGE GATE SCH-GENERATO				25.0	
ANCH-COLLEGE GATE-PLAYGROUND				50.0	50.0
ANCH-COLLEGE GATE-BOILERS				110.0	110.0
ANCH-SUSITNA-PLAYGOUND EQUIP				14.0	14.0
ANCH-SUSITNA RECARPET HALLWAYS				20.0	20.0
ANCH-SUSITNA-INTERCOM SYSTEM				25.0	
ANCH-FIRE STA #6-UPGRADE				35.0	
*** ELECTION DISTRICT TOTAL ***				1895.0	1535.0
GENERAL FUND				1895.0	1535.0

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
62	14	Administration	East Northern Lights Blvd/Collie Hill Way Channelization	-11.2	0.0	-11.2	0.0	Capital
62	14	Administration	Anch-College Gate Elem Fence/Scenic Park Elem Flooring	11.2	0.0	11.2	0.0	Capital
<b>DISTRICT 14 TOTALS</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 15 ANCHORAGE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF PUBLIC SAFETY					
BIRCHWOOD-HANGER REPAIR				8.0	8.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION STATE HWY PROG					
CHUGIAK-EAGLE RIV-ROAD IMPROV				675.0	675.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENTS (AS 37.05.316					
CHUGIAK-BENEFIT ASSOC BUILDING				25.0	
CHUGIAK-BUSINESS ASSOC PROJECT				10.0	
CHUGIAK-EAGLE RIVER DIRECTORY				6.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7 - 15 ANCHORAGE DISTRICTS					
EAGLE RVR-SCHROEDER PK IMPROVE				46.0	46.0
PETERS CK-DAVIDSON BRIDGE				114.0	114.0
CHUGIAK-EAGLE RVR REC CENTER				163.0	
CHUGIAK-VOL FIRE PUMP/TANKER				187.0	187.0
EAGLE RVR-LIONS PARK IMPROV				126.0	126.0
EAGLE RVR-SO FORK FIRE TANKER				200.0	200.0
ANCH-PRECINCTS 191/192 IMPROV				100.0	100.0
ANCH-MULDOON ELEM MAINTENANCE				20.0	20.0
ANCH-BIRCHWOOD ELM MAINTENANCE				20.0	20.0
ANCH-CHUGIAK ELEM MAINTENANCE				20.0	20.0
ANCH-FIRE LAKE ELM MAINTENANCE				20.0	20.0
ANCH-EAGLE RIVER ELEM MAINT				20.0	20.0
ANCH-HOMESTEAD ELM MAINTENANCE				20.0	20.0
ANCH-RAVENWOOD ELM MAINTENANCE				20.0	20.0
*** ELECTION DISTRICT TOTAL ***				1800.0	1596.0
GENERAL FUND				1800.0	1596.0

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
29	15	Administration	Anchorage-Eagle River School Bus Stop Lighting	-34.5	0.0	-34.5	0.0	Capital
29	15	Administration	Anch-Eagle River/Chugiak Park Brd Schroeder Park Const	34.5	0.0	34.5	0.0	Capital
30	15	Administration	Chugiak-Birchwood-Eagle Rvr Rural Rd Brd Streetlight Const	-1.2	0.0	-1.2	0.0	Capital
30	15	Administration	Anch-Eagle River/Chugiak Park Brd Schroeder Park Const	1.2	0.0	1.2	0.0	Capital
<b>DISTRICT 15 TOTALS</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

ANCHORAGE AREAWIDE 7-15

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ADMINISTRATION					
APBC					
APRN BUILDING RENOVATION/EQUIP				120.0	25.0
ANCH-KAKM VIDEO TAPE RECORDERS				300.0	150.0
ANCH-KSKA SIGNAL IMPROVEMENTS				47.5	30.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
MCLAUGHLIN YOUTH CENTER					
MYC ROOF REPLACEMENT	736.8		735.0		735.0
DETENTION COMPLETION	2560.0		2460.0		2460.0
MENTAL HEALTH FACILITIES					
API REPLACEMENT-DESIGN	10742.9		4100.0		4100.0
API INTERIM REPAIRS	857.9		850.0		850.0
AK ASSOC RETARDED CITZ HOUSING			110.0		110.0
HOPE COTTAGES HOUSING			450.0		450.0
NAMED RECIPIENT (AS 37.05.316)					
AK ASSOC DEAF-PROGRAMMING				40.0	40.0
ASSOC RETARDED CITIZENS VAN				25.0	25.0
SALVATION ARMY VAN				40.0	40.0
SALVATION ARMY UPGRADE				100.0	100.0
CIRCLE OF CARE-EQUIPMENT				20.0	20.0
ANCH HEALTH CENTER-EXPANSION				1150.0	900.0
BEANS CAFE-EQUIPMENT				18.5	18.5
AK YOUTH PARENT DEBT/REPAIR/EQ				80.0	32.0
CATHOLIC CLARE HOUSE EXPAND				380.0	280.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
OIL & GAS CONS COMM BLDG MAINT	72.0				
DEPARTMENT OF MILITARY & VETERANS AFFAIRS					
EMERGENCY OPERATIONS CENTER		706.3	650.0		650.0
DEPARTMENT OF NATURAL RESOURCES					
EAGLE RIVER COMPLEX MAINT	56.8				
NAMED RECIPIENT (AS 37.05.316)					
BUS WETLANDS-LAND ACQUISITION				375.0	375.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

ANCHORAGE AREA WIDE 7-15

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF PUBLIC SAFETY					
DOMESTIC VIOLENCE					
AWAIC SHELTER IMPROVE/EQUIP				115.0	50.0
AK WOMEN RESOURCE CENTER BLDG				165.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION FEDERAL HIGHWAY					
ANCH PORT ACCESS BRIDGE REHAB		1040.0	1040.0		1040.0
OLD SEWARD HWY RECONSTRUCTION		1951.0	1951.0		1951.0
SEWARD HWY, BIRD PT-GIRDWOOD		3115.6	3115.6		3115.6
ANCHORAGE RIDESHARING		270.0	270.0		270.0
OLD SEWARD HWY RECONST		221.7	221.7		221.7
GLENN HWY, SOUTH EAGLE RIVER		88.7	88.7		88.7
CENTRAL REGION FACILITIES					
ANCH DOT BLDG PCB DISPOSAL	120.0				
ANCH COURT BLDG FUEL TANK	125.0				
ANCHORAGE INTERNATL AIRPORT					
AIA NORTH TERMINAL DESIGN		350.0	350.0		350.0
AIA TAXIWAY/LINK CONSTRUCT		2790.0	2790.0		2790.0
AIA ACCESS CONTROL SYSTEM		2000.0	2000.0		2000.0
AIA ENVIRONMENTAL ASSESSMENT		2000.0	2000.0		2000.0
AIA TAXIWAY "T" EXTENSION		1475.0	1475.0		1475.0
AIA RAMP RECONSTRUCTION IV		1000.0	1000.0		1000.0
AIA ANNUAL IMPROVEMENTS		650.0	650.0		650.0
AIA MAINTENANCE EQUIPMENT		605.0	605.0		605.0
AIA REMOTE RAMP SHUTTLE BUSES		500.0	500.0		500.0
AIA MAINTENANCE FACILITY ROOF		385.0	385.0		385.0
AIA SATELLITE DRIVE DESIGN		200.0	200.0		200.0
AIA ROADWAYS RECONSTRUCTION		7503.0	7503.0		7503.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
50% CONSTRUCTION GRANT PROG					
ANCH WASTEWATER/SOLID WASTE			2900.0		2900.0
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, ANCHORAGE					
ANCH CAMPUSWIDE SPRINKLER-CORR	80.0				
ANCH FIRE ALARM SYSTEM UPGRADE	481.6				
ANC CAMPUS CTR FIRE LN ACCESS	57.0				
ANC-MERRILL FLD FIRE PROTECT	120.0				
ANC LEAKING UDRGRD STOR TANK	400.0				
ANC HEARING IMPAIR WARNING SYS	26.0				
ANC DOWNTOWN HANDICAP BATHROOM	26.4				
ANC LAB HANDICAP WORK STATION	154.1				
ANC ELECT POWER SUPPLY	1200.0				

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

ANCHORAGE AREA WIDE 7-15

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, ANCHORAGE					
LIBRARY BOOKS AND PERIODICALS		500.0	500.0		500.0
ANCH-UAA-HEALTH CTR REMODELING				94.0	94.0
TUDOR FUND LAND PURCHASE				500.0	500.0
ALASKA COURT SYSTEM					
ANCH COURT BLDGS CODE CORRECT	424.8		420.0		420.0
ANCH COURT HOUSE CONSTRUCTION			5000.0		5000.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7 - 15 ANCHORAGE DISTRICTS					
ANCH-FIRE CODE COMPLIANCE				1936.0	1936.0
ANCH-SPURR/ILIAMNA/KENNEDY MAN				1800.0	1500.0
ANCH-FIRE LK WATER/SEWER				900.0	900.0
ANCH-BARTLETT HS HEATING				800.0	650.0
ANCH-DIMOND HS HEATING/VENT				700.0	700.0
ANCH-EAST HS HEATING AND VENT				300.0	300.0
ANCH-SUSITNA ELEM ADDITION				515.0	
ANCH-FIRE DEPT VEHICLES				1200.0	720.0
ANCH-POLICE DEPT FLANIGAN BLDG				3300.0	3300.0
ANCH-SHIP CK REDEVELOPMENT				5500.0	5500.0
ANCH-OLD SEWARD/EAST 70TH RID				525.0	525.0
ANCH-LAKE OTIS PARKWAY				13400.0	13400.0
ANCH-ROAD AND DRAINAGE				555.0	255.0
ANCH-EAGLE RIVER RURAL ROAD				1800.0	1500.0
ANCH-36TH AVE ROAD IMPROVEMENT				2250.0	2250.0
ANCH-FISH CK DRAINAGE IMPROVE				600.0	
ANCH-EGAN CENTER RENOVATION				200.0	200.0
ANCH-UNDERGROUND STORAGE TANKS				150.0	
ANCH-AIRPORT WATER PROJECT				6500.0	6500.0
ANCH-CHUGIAK SENIOR CENTER				2200.0	1900.0
ANCH-PT WORONZOF ALCOHOL FAC				300.0	210.0
ANCH-COM COUNCILS EQUIPMENT				45.5	
ANCH-NEIGHBORHOOD ENHANCEMENT				45.0	30.0
ANCH-AVIATION HERITAGE MUSEUM				125.0	125.0
ANCH-WEST HS INTERIOR RENOVATE				860.0	860.0
*** ELECTION DISTRICT TOTAL ***	18241.3	27351.3	44320.0	50076.5	90260.5
FED RCPTS		17785.5	17785.5		17785.5
GENERAL FUND	18241.3	1206.3	18175.0	50076.5	64115.5
OTHER FUNDS		8359.5	8359.5		8359.5

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
89	7--15	Military/Veterans Aff	Disaster Relief Fund-1989 Anchorage Flood	563.9	0.0	563.9	0.0	Operating
152	7--15	Transportation/PF	Anchorage Airport Porters' Settlement	0.0	308.0	0.0	308.0	Operating
DISTRICTS 7-15 TOTALS				563.9	308.0	563.9	308.0	

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	

**THE FOLLOWING COMBINES THE ABOVE DISTRICTS 7 THROUGH 15. DO NOT  
USE IF SINGLE DISTRICTS ARE DESIRED.**

## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
25	7--15	Administration	Anchorage-Orion Elem School Major Maintenance	-1.4	0.0	-1.4	0.0	Capital
25	7--15	Administration	Anchorage - Orion Elem School Library Books	1.4	0.0 *	0.0	0.0	Capital
29	7--15	Administration	Anchorage-Eagle River School Bus Stop Lighting	-34.5	0.0	-34.5	0.0	Capital
29	7--15	Administration	Anch-Eagle River/Chugiak Park Brd Schroeder Park Const	34.5	0.0	34.5	0.0	Capital
30	7--15	Administration	Chugiak-Birchwood-Eagle Rvr Rural Rd Brd Streetlight Const	-1.2	0.0	-1.2	0.0	Capital
30	7--15	Administration	Anch-Eagle River/Chugiak Park Brd Schroeder Park Const	1.2	0.0	1.2	0.0	Capital
31	7--15	Administration	Central Spenard Park Development	-1.2	0.0	-1.2	0.0	Capital
31	7--15	Administration	Anchorage-Wilson Street Park Improvements	1.2	0.0	1.2	0.0	Capital
32	7--15	Administration	Anch-West 27th Ave/26th Ave Drainage Improvements	-11.9	0.0	-11.9	0.0	Capital
32	7--15	Administration	Anchorage-Wilson Street Park Improvements	11.9	0.0	11.9	0.0	Capital
62	7--15	Administration	East Northern Lights Blvd/Collie Hill Way Channelization	-11.2	0.0	-11.2	0.0	Capital
62	7--15	Administration	Anch-College Gate Elem Fence/Scenic Park Elem Flooring	11.2	0.0	11.2	0.0	Capital
68	7--15	Administration	Anch-Play Equipment Pamela Joy Lowry Park Lang Change					Capital
69	7--15	Administration	Anch-Playground Equip Gladys Wood Elem School Lang Chg					Capital
70	7--15	Administration	Anch-Playground Equip Gladys Wood Elem School Lang Chg					Capital
71	7--15	Administration	Anch-Playground Equip Gladys Wood Elem School Lang Chg					Capital
73	7--15	Administration	Anchorage-North Mountain View Street Lighting	-12.9	0.0	-12.9	0.0	Capital
73	7--15	Administration	Anch-Mountain View Playground Equipment Upgrade	12.9	0.0	12.9	0.0	Capital
89	7--15	Military/Veterans Aff	Disaster Relief Fund-1989 Anchorage Flood	563.9	0.0	563.9	0.0	Operating
152	7--15	Transportation/PF	Anchorage Airport Porters' Settlement	0.0	308.0	0.0	308.0	Operating
24(a)	7--15	Administration	Anchorage-Edward Street Overlay Debarr to East 9th	-54.5	0.0	-54.5	0.0	Capital
24(a)	7--15	Administration	Anchorage-Towne East Park Drainage/Park Improvements	39.5	0.0	39.5	0.0	Capital
24(a)	7--15	Administration	Anchorage-Ptarmigan Elem School Flooring	15.0	0.0	15.0	0.0	Capital
37(a)	7--15	Administration	Anchorage-Downtown Library Renovation/Book Acq	-119.9	0.0	-119.9	0.0	Capital
37(a)	7--15	Administration	Anch-Airport Heights Elem School Drainage/Playground Imp	30.0	0.0	30.0	0.0	Capital
37(a)	7--15	Administration	Anch-Central Junior High School Computer Pilot Program	71.9	0.0 *	0.0	0.0	Capital
37(a)	7--15	Administration	Anch-Chugach Optional Elem School Library Books/ Equip	18.0	0.0 *	0.0	0.0	Capital
49(a)	7--15	Administration	Girdwood Road Drainage	-4.0	0.0	-4.0	0.0	Capital
49(a)	7--15	Fish and Game	Potter Marsh Boardwalk	-4.0	0.0	-4.0	0.0	Capital
49(b)	7--15	Education	Kenai Peninsula School Dist- Nikiski Library Computer Equip	4.0	0.0 *	0.0	0.0	Capital
49(c)	7--15	Health/Social Services	Southern Region EMS Council-Girdwood EMS Equipment	4.0	0.0	4.0	0.0	Capital
58(a)	7--15	Administration	Anchorage-Huffman Elem School Safety Lighting	-10.0	0.0	-10.0	0.0	Capital
58(a)	7--15	Administration	Anchorage-Huffman Elem School Exhaust Fans	5.0	0.0	5.0	0.0	Capital
58(a)	7--15	Administration	Anchorage-Mears Jr. High School Gym Floor Repair	5.0	0.0	5.0	0.0	Capital
58(b)	7--15	Administration	Anchorage-Huffman Elementary School	-1.6	0.0	-1.6	0.0	Capital

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR



CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
58(b)	7--15	University	UAA-Library Books/Periodicals/Professional Journals on Disk	1.6	0.0	1.6	0.0	Capital
<b>DISTRICTS 7-15 TOTALS</b>				<b>563.9</b>	<b>308.0</b>	<b>468.6</b>	<b>308.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

## DISTRICT 07 ANCHORAGE DISTRICTS 7-15

## POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
RESIDENTIAL CARE AIDE	ANCHORAGE	FULL TIME	4	132.8
RESIDENTIAL CARE COORDINATOR	ANCHORAGE	FULL TIME	1	44.6
** TOTAL **			5**	177.4**
DEPARTMENT OF LAW				
ASSOCIATE ATTORNEY II	ANCHORAGE	FULL TIME	1	81.9
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	46.0
ATTORNEY IV	ANCHORAGE	FULL TIME	1	111.7
ATTORNEY V	ANCHORAGE	FULL TIME	2	233.8
PARALEGAL ASSISTANT II	ANCHORAGE	FULL TIME	1	78.3
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	2	104.2
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	38.6
ATTORNEY III	ANCHORAGE	FULL TIME	1	83.8
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	42.5
ATTORNEY IV	ANCHORAGE	FULL TIME	1	93.7
ASSOC ATTORNEY II	ANCHORAGE	FULL TIME	1	72.2
ATTORNEY IV	ANCHORAGE	FULL TIME	1	96.4
ATTORNEY III	ANCHORAGE	FULL TIME	1	75.7
ATTORNEY IV	ANCHORAGE	FULL TIME	1	94.0
ATTORNEY III	ANCHORAGE	FULL TIME	1	93.3
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	52.1
ATTORNEY V	ANCHORAGE	FULL TIME	1	60.6
INVESTIGATOR III	ANCHORAGE	FULL TIME	1	42.2
INVESTIGATOR II	ANCHORAGE	FULL TIME	1	38.4
AUDITOR/CPA	ANCHORAGE	FULL TIME	1	47.1
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	30.4
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	28.6
** TOTAL **			24**	1645.5**
DEPARTMENT OF EDUCATION				
VOC REHAB ASSIST I	ANCHORAGE	FULL TIME	1	35.4
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
CLERK III	ANCHORAGE	FULL TIME	1	50.6
INVESTIGATOR II	ANCHORAGE	FULL TIME	1	69.2
INVESTIGATOR I	ANCHORAGE	FULL TIME	1	60.4
ELIG QUALITY CONTROL TECH I	ANCHORAGE	FULL TIME	1	69.2
ELIGIBILITY TECH III	ANCHORAGE	FULL TIME	1	61.8
FRAUD CONTROL MANAGER	ANCHORAGE	FULL TIME	1	68.0
INVESTIGATOR II	ANCHORAGE	FULL TIME	1	58.7
CLERK III	ANCHORAGE	FULL TIME	1	39.8
PUBLIC HEALTH NURSE III	ANCHORAGE	FULL TIME	4	256.8
HEALTH PROG SPECIALIST III	ANCHORAGE	FULL TIME	1	86.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	40.5
ACCOUNTING CLERK III	ANCHORAGE	FULL TIME	1	45.5
ANALYST PROGRAMMER IV	ANCHORAGE	FULL TIME	1	86.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

## DISTRICT 07 ANCHORAGE DISTRICTS 7-15

## POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MAINTENANCE WORKER II	ANCHORAGE	TEMPORARY	2	111.1
** TOTAL **			18**	1104.2**
DEPARTMENT OF LABOR				
EMPLOYMENT COUNSELOR II	ANCHORAGE	FULL TIME	1	51.6
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WGTS AND MEAS INSPECTOR I	ANCHORAGE	FULL TIME	1	46.2
WGTS AND MEAS INSPECTOR I	ANCHORAGE	FULL TIME	1	46.2
ACCTG CLERK	ANCHORAGE	FULL TIME	1	33.0
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	56.1
INSUR FIN EXAM I	ANCHORAGE	FULL TIME	1	97.2
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	44.0
PETROLEUM INSPECTOR	ANCHORAGE	FULL TIME	1	121.3
PETROLEUM INSPECTOR	ANCHORAGE	FULL TIME	1	121.3
ACCTG/ADMIN TECH	ANCHORAGE	FULL TIME	1	47.0
** TOTAL **			9**	612.3**
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
EMERGENCY MGT ASST	ANCHORAGE	FULL TIME	1	46.0
BLDG MGT SPECIALIST	ANCHORAGE	FULL TIME	1	59.4
FIELD OFFICE ASST	ANCHORAGE	FULL TIME	1	36.8
ENVIRONMENTALIST	ANCHORAGE	FULL TIME	1	46.7
ENVIRONMENTALIST	ANCHORAGE	FULL TIME	1	46.7
MAINTENANCE WORKER	ANCHORAGE	FULL TIME	1	54.3
** TOTAL **			6**	289.9**
DEPARTMENT OF NATURAL RESOURCES				
CIVIL ENGINEER	ANCHORAGE	FULL TIME	1	68.0
NAT RES MGR III	ANCHORAGE	FULL TIME	1	68.0
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	31.6
PIPELINE ENGINEER	ANCHORAGE	FULL TIME	1	68.0
GEO TECHNICAL ENG	ANCHORAGE	FULL TIME	1	68.0
DEPUTY PIPELINE COORDINATOR	ANCHORAGE	FULL TIME	1	77.7
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	31.6
LIBRARIAN	ANCHORAGE	FULL TIME	1	43.9
ENGINEER IV	ANCHORAGE	FULL TIME	1	77.7
** TOTAL **			9**	534.5**
DEPARTMENT OF PUBLIC SAFETY				
AIRCRAFT MECHANIC WG III	ANCHORAGE	FULL TIME	1	59.5
CRIMINALIST I	ANCHORAGE	FULL TIME	1	48.6
AUTOPSY ASSISTANT	ANCHORAGE	FULL TIME	1	55.8
OPERATOR TRAINEE	ANCHORAGE	FULL TIME	1	49.9
OPERATOR I	ANCHORAGE	FULL TIME	1	61.6
CLERK III	ANCHORAGE	FULL TIME	1	36.3

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 07 ANCHORAGE DISTRICTS 7-15

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY				
** TOTAL **			6**	311.7**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL SPEC II	ANCHORAGE	FULL TIME	4	165.2
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	32.9
ACCOUNTING TECH I	ANCHORAGE	FULL TIME	1	40.5
** TOTAL **			2**	73.4**
DEPARTMENT OF CORRECTIONS				
PROBATION OFFICER II	ANCHORAGE	FULL TIME	1	57.6
ADMINISTRATIVE OFFICER III	ANCHORAGE	FULL TIME	1	69.9
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	33.5
** TOTAL **			3**	161.0**
ALASKA COURT SYSTEM				
SEC'Y I	ANCHORAGE	FULL TIME	1	37.7
PERS/PAYROLL CLK	ANCHORAGE	FULL TIME	1	35.2
** TOTAL **			2**	72.9**
*** ELECTION DISTRICT TOTAL ***			90***	5235.0***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 16 MATANUSKA-SUSITNA

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992			
	SB 133	SB 140	HB15/163	HB15/165 W/VETOES
DEPARTMENT OF ADMINISTRATION				
APBC				
TALKEETNA-RADIO START-UP COSTS				10.0
TALKEETNA RADIO REPEATER				20.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH FACILITIES				
MAT-SU COUNSELING CTR			30.0	30.0
NUGENS RANCH DETOX/EMERG SVS			150.0	150.0
NAMED RECIPIENT (AS 37.05.316)				
MAT-SU-DISABLED VAN PURCHASE				16.0
SHUNSHINE INC-EQUIPMENT/TRAIN				10.0
NUGEN'S RANCH DETOX CTR				30.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA ENERGY AUTHORITY				
MAT ELEC BURMA ROAD				100.0
PETERSVILLE/OILWELL ELEC LINE				350.0
COPPER VLY ELEC-SHEEP MTN LINE				150.0
NAMED RECIPIENT (AS 37.05.316)				
MAT-SU-SHARE AL-CAN/RENDEVOUS				10.0
IDITAROD COM-BLDG/MUSEUM IMPRO				40.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS MANAGEMENT				
MAT-SU INDEPENDENCE MINE				100.0
NAMED RECIPIENT (AS 37.05.316)				75.0
TRAP CK SVS-CEMETARY IMPROVE				10.0
ALPINE SOC-HERITAGE/CULTURAL				40.0
MAT-SU-FINGER LAKE CAMPGROUND				5.0
DEPARTMENT OF FISH & GAME				
BIG LAKE HATCHERY IMPROVEMENTS				60.0
DEPARTMENT OF PUBLIC SAFETY				
DOMESTIC VIOLENCE				
VALLEY WOMEN RESOURCE CTR				44.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION FEDERAL HIGHWAY				
GLENN, EKLUTNA-PARKS HWY PAVE	25223.4	25223.4		25223.4
GLENN HWY, MP 115-118 RECONSTR	5605.2	5605.2		5605.2
GLENN, EKLUTNA-PARKS INTERCHG	4857.8	4857.8		4857.8
GLENN HIGHWAY EROSION CONTROL	1136.8	1136.8		1136.8

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 16 MATANUSKA-SUSITNA

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION FEDERAL HIGHWAY					
BRIDGE REPLACE-SCHROCK RD		1040.0	1040.0		1040.0
MAT-SU INTERSECTIONS IMPROVE		1074.3	1074.3		1074.3
PARKS HWY REHAB, CHULITNA BRG		2802.6	2802.6		2802.6
GLENN HWY, MP 109-118 RECONST		794.1	794.1		794.1
BRIDGE REPL, CLARK-WOLVERINE		200.0	200.0		200.0
GLENN HWY, MP 35-54 REHAB		2000.0	2000.0		2000.0
MAT-SU HWY ILLUMINATION/SAFETY		200.0	200.0		200.0
CENTRAL REGION STATE HIGHWAY P					
MAT-SU-ARCHIE ROAD/ACCESS				30.0	30.0
MAT-SU-CLARK WOLVERINE ROAD				500.0	400.0
MAT-SU-CARIBOU CRK REC WORK				50.0	50.0
MAT-SU-HATCHER PASS UPGRADE				45.0	45.0
MAT-SU-HYER ROAD DESIGN/ACQUI				120.0	
MAT-SU-KNIK/LOOP INTERSECTION				40.0	40.0
MAT-SU-KNIK/VINE/HOLLYWOOD RD				75.0	75.0
MAT-SU-MAHONEYVILLE REALIGN				50.0	50.0
MAT-SU-PETERSVILLE ROAD				100.0	100.0
MAT-SU-PITTMAN ROAD UPGRADE				500.0	500.0
MAT-SU-GLACIER VIEW/SHEEP MTN				20.0	20.0
SKWENTA-AREA ROADS UPGRADE				20.0	20.0
MAT-SU-ROYAL LANE IMPROV/REPLA				40.0	40.0
TRAPPER CK/BRADLEY RD EXTENSIO				40.0	40.0
CENTRAL REGION FACILITIES					
WASILLA MAINT YARD ELECTRIC				23.0	23.0
PALMER MAINTENANCE YARD-BLDG				400.0	400.0
NORTHERN REGION FEDERAL HWYS					
GLENN HIGHWAY, MP 118 NORTH		8500.0	8500.0		8500.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VILLAGE SAFE WATER PROJECTS					
TALKEETNA EASTSIDE SEWER/WATER			3100.0		2000.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
JOB CORPS FACILITY CONST			1000.0		1000.0
NAMED RECIPIENT (AS 37.05.316)					
WASILLA BICENT COM-PARK FORUM				5.0	5.0
MUSK OX DEV CORP-RESTROOM				45.0	
MAT-SU-LANDSCAPE VISITORS CTR				10.0	10.0
MATSUNAMI RUN INC-EQUIPMENT				5.0	
MAT-SU-PEDESTRIAN SAFETY				100.0	50.0
MAT-SU TRAILS UPGRADE				10.0	10.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 16 MATANUSKA-SUSITNA

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF CORRECTIONS					
PALMER CORR CTR EXPAN, PH III	3000.0		2800.0		2800.0
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, FAIRBANKS					
PALMER AGRICULTURE FACILITIES				115.0	50.0
UNIV OF ALASKA, ANCHORAGE					
MAT-SU/KERTTULA BLDG/FIRE SYS	21.6				
HAZ MATERIALS STORAGE FACILITY	168.0				
MAT-SU COLLEGE CLASSROOM				400.0	400.0
MAT-SU COLLEGE SPACE REVISIONS				75.0	
MAT-SU COLLEGE DAYCARE CONSTR				20.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 16 MATANUSKA - SUSITNA					
PALMER-MUSK OX DEVELOPMENT				20.0	
MAT-SU SOUTH BIG LAKE RD EXTEN				350.0	350.0
MAT-SU-BIG LAKE STA ADDITION				100.0	60.0
HOUSTON-LANDFILL UPGRADE				60.0	60.0
HOUSTON-ROAD REPAIR/UPGRADE				80.0	80.0
HOUSTON-FACILITY AREA UPGRADE				15.0	
PALMER-SEWER ENLARGEMENT				400.0	250.0
PALMER-TOURIST CENTER ADDITION				20.0	
PALMER-PEDESTRIAN CORRIDORS				20.0	
PALMER-SENIOR HOUSING DESIGN				100.5	100.5
MAT-VLY SPORTSMEN RIFLE RANGE				5.0	
MAT-SU SCOTT ROAD UPGRADE				125.0	30.0
PALMER-MINERS BALL PK IMPROV				20.0	15.0
PALMER INDUSTRIAL PK EXPANSION				103.0	103.0
PALMER CEMETERY MAINTENANCE				10.0	
SUTTON FIRE TRUCK REPLACEMENT				98.0	98.0
TALKEETHA MUSEUM UPGRADE				10.0	10.0
WASILLA-SENIOR CTR ADDITION				153.0	153.0
WASILLA SEWER REPLACEMENT				450.5	450.5
WASILLA-FEEDER ROADS PAVING				48.0	48.0
WASILLA-LAKESHORE DR UPGRADE				100.0	100.0
WASILLA-PAVING ARTERIAL				182.0	182.0
WASILLA-SECURITY UPGRADE				50.0	50.0
WASILLA-AIRPORT RD IMPROVEMENT				200.0	200.0
WASILLA-KNIK-WILLOW CR MUSEUM				20.0	20.0
WASILLA-TRANS MUSEUM CONSTR				30.0	30.0
WASILLA CEMETERY MAINTENANCE				10.0	
WASILLA-BALLFIELD MAINT EQUIP				15.0	
WASILLA-ICE ARENA PREPARATION				25.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 16 MATANUSKA-SUSITNA

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 16 MATANUSKA - SUSITNA					
WILLOW KIME LANE SUBD UPGRADE				48.0	20.0
WILLOW/HATCHER PASS STATION				100.0	100.0
PALMER-FAIR ELECTRICAL UPGRADE				160.0	160.0
PALMER-VALLEY ARTS RENOVATION				10.0	
PALMER-GREATLAND ARENA DESIGN				34.0	
MAT-SU PUBLIC LIBRARY AUTOMATE				153.0	
MAT-SU JOB CORPS FACILITY				625.0	625.0
PALMER-JOB CORPS FACILITY				375.0	375.0
MAT-SU-SWANSON ELEM ADD/RENOVA				120.0	120.0
MAT-SU-FACILITY/ALTERNATIVE SC				400.0	
MAT-SU-EXTEND GAS PIPELINE				400.0	
MAT-SU-EXTEND GAS PIPELINE				350.0	
MAT-MAID RESTORATION				30.0	15.0
MAT-SU-MOOSE CK BRIDGE/OILWELL				40.0	
MAT-SU-RSA ROAD REPAIRS				705.0	500.0
MAT-SU-KNIK GLACIER ROAD STUDY				25.0	
MAT-SU WRIGHT WAY/CHICKALOON				100.0	100.0
MAT-SU-MULCHATNA ROAD PAVING				100.0	100.0
MAT-SU-BRUSH CUTTER PURCHASE				80.0	
MAT-SU-SOFTBALL COMPLEX COMPLE				15.0	
MAT-SU-FIRE ENGINE REPLACEMENT				125.0	125.0
MAT-SU-PURCHASE AMBULANCE				100.0	100.0
*** ELECTION DISTRICT TOTAL ***	3189.6	53434.2	60514.2	10748.0	66817.2
FED RCPTS		53434.2	53434.2		53434.2
GENERAL FUND	3189.6		7080.0	10748.0	13383.0



## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
63	16	Natural Resources	Creamer's Refuge/Dairy Building Renovation	-2.2	0.0	-2.2	0.0	Capital
63	16	Health/Social Services	Resource Ctr for Parents/ Children-Windows/Carpet/Insulation	2.2	0.0	2.2	0.0	Capital
77(a)	16	Administration	Pittman Road	-5.6	0.0	-5.6	0.0	Capital
77(a)	16	Administration	Edlund Road	-4.9	0.0	-4.9	0.0	Capital
77(a)	16	Administration	Petersville Road	-4.3	0.0	-4.3	0.0	Capital
77(a)	16	Administration	Johnson Road	-1.7	0.0	-1.7	0.0	Capital
77(a)	16	Administration	Oilwell Road/Moose Creek Bridge	-40.0	0.0	-40.0	0.0	Capital
77(a)	16	Administration	Visitor Center Construction	-1.4	0.0	-1.4	0.0	Capital
77(a)	16	Administration	Port Access Road	-32.3	0.0	-32.3	0.0	Capital
77(a)	16	Administration	Palmer/Wasilla Illumination	-2.2	0.0	-2.2	0.0	Capital
77(a)	16	Administration	Hollywood and Vine Roads	-2.3	0.0	-2.3	0.0	Capital
77(a)	16	Administration	MatSu School Safety	-5.7	0.0	-5.7	0.0	Capital
77(a)	16	Administration	Butte Fire Station	-18.2	0.0	-18.2	0.0	Capital
77(b)	16	Administration	Wasilla Area Seniors, Inc. Van	20.0	0.0	20.0	0.0	Capital
77(c)	16	Administration	Palmer Senior Center bathrooms/carpet/access ramps	20.0	0.0	20.0	0.0	Capital
77(d)	16	Administration	Houston Senior Housing Improvements	10.0	0.0	10.0	0.0	Capital
77(e)	16	Administration	KTNA startup and repeater	20.0	0.0 *	0.0	0.0	Capital
77(f)	16	Natural Resources	Petersville Road Sanitary Pull-outs	10.0	0.0	10.0	0.0	Capital
77(g)	16	Transportation/PF	Bradley Road Upgrade	20.0	0.0	20.0	0.0	Capital
77(h)	16	Administration	Palmer-Senior Housing Design/Sewer/Water/Site Improv	18.6	0.0	18.6	0.0	Capital
78	16	Administration	Wasilla-Sewerage System Facilities Lang Change					Capital
DISTRICT 16 TOTALS				0.0	0.0	-20.0	0.0	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 16 MATANUSKA-SUSITNA

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
RESIDENTIAL CARE AIDE	PALMER	FULL TIME	5	153.0
RESIDENTIAL CARE AIDE	PALMER	PART TIME	2	33.2
** TOTAL **			7**	186.2**
DEPARTMENT OF LAW				
PARALEGAL ASSISTANT II	PALMER	FULL TIME	1	63.2
*** ELECTION DISTRICT TOTAL ***			8***	249.4***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 17 INTERIOR HIGHWAYS

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF EDUCATION					
NAMED RECIPIENT (AS 37.05.316)					
UPR TANANA VLY-GATEWAY SCH MAI				50.0	50.0
SLANA/COPPER CENTER SCHOOLS				1657.5	1657.5
DELTA/GREELY SCHOOL UPGRADE				30.0	
DELTA/GREELY SCHOOL SEWAGE				66.5	66.5
HEALY LAKE-SCHOOL RENOVATION				100.0	100.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
MENTAL HEALTH FACILITIES					
TOK MENTAL HEALTH CTR VAN			16.0		16.0
ANDERSON-EMS EQUIPMENT				20.0	20.0
DELTA JUNC-EMS EQUIPMENT				15.0	15.0
EAGLE-EMS EQUIPMENT				15.0	15.0
HEALY-EMS EQUIPMENT				15.0	15.0
NENANA-EMS EQUIPMENT				15.0	15.0
TOK-EMS EQUIPMENT				15.0	15.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA ENERGY AUTHORITY					
DELTA JCT/TOK-POWER LINE EXT				87.5	
NAMED RECIPIENT (AS 37.05.316)					
STATEWIDE-AK HWY SOC PROJ 92				20.0	20.0
COPPER VALLEY-RENDEZVOUS '92				12.0	12.0
DEPARTMENT OF NATURAL RESOURCES					
FORESTRY					
GLENNHALLEN-COPPER RVR FORESTRY				25.0	25.0
DELTA JUNCTION - FORESTRY				35.0	35.0
TOK FORESTRY PROJECTS				100.0	70.0
DEPARTMENT OF FISH & GAME					
TANANA BASIN-WILDLIFE ENHANCE				50.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION FEDERAL HWYS					
ALASKA HIGHWAY, MP 1268 SLIDE		1380.0	1380.0		1380.0
ALASKA HWY, MP 1386 NORTH PE		1500.0	1500.0		1500.0
ALASKA HIGHWAY, MP 1830 NORTH		1675.0	1675.0		1675.0
TOK CUTOFF, MP 30 EAST P E		700.0	700.0		700.0
TOK CUT-OFF, MP 52-65		15000.0	15000.0		15000.0
RICHARDSON HIGHWAY, MP 106-115		3000.0	3000.0		3000.0
ANDERSON ROAD REHABILITATION		1100.0	1100.0		1100.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 17 INTERIOR HIGHWAYS

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
<b>DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES</b>					
NORTHERN REGION FEDERAL HWYS					
RICHARDSON HWY, MP 282 EROSION		520.0	520.0		520.0
TAYLOR HIGHWAY ROW		152.0	152.0		152.0
NORTHERN REGION STATE HIGHWAY					
ALASKA HIGHWAY, MP 1222 NORTH		3100.0	1000.0		1000.0
EAGLE-DUST CONTROL				25.0	25.0
DELTA JCT-NISTLER RD UPGRADE				100.0	100.0
NORTHWAY ROAD UPGRADE				50.0	50.0
GLENNALLEN-SILVER SPG FIRE HAL				52.0	52.0
TANACROSS-ROAD UPGRADE				80.0	80.0
DISTRICTWIDE-EMERGENCY M&O				20.0	20.0
NORTHERN REGION FED AVIATION					
CHITINA AIRPORT IMPROVEMENTS		1700.0	1700.0		1700.0
CLEAR AIRPORT IMPROVEMENTS		800.0	800.0		800.0
GULKANA AIRPORT IMPROVEMENTS		2400.0	2400.0		2400.0
MCCARTHY RUNWAY RESURFACING		1780.0	1780.0		1780.0
TOK RUNWAY/AIRPORT IMPROVEMENT			1100.0		1100.0
NORTHERN REGION FACILITIES					
NORTHWAY MAINT SHOP ELECTRICAL	82.0				
<b>DEPARTMENT OF ENVIRONMENTAL CONSERVATION</b>					
VILLAGE SAFE WATER PROJECTS					
ANDERSON SEPTAGE DISPOSAL			300.0		300.0
GLENNALLEN SEWER SYSTEM			1200.0		1200.0
<b>DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS</b>					
NAMED RECIPIENT (AS 37.05.316)					
HEALY-KID STOP INC.				42.0	42.0
<b>GRANTS TO MUNICIPALITIES (AS 37.05.315)</b>					
ED 17 INTERIOR HIGHWAYS					
ANDERSON-LIBRARY EXPANSION				195.0	195.0
ANDERSON-MUNIC OFFICE UPGRADE				25.0	
DELTA JCT-FIRE DEPT/GEAR				5.0	5.0
DELTA JCT-FIRE STATION/UPGRADE				30.0	30.0
DELTA JCT-MULTI-PURPOSE PAVIL				106.0	106.0
DELTA JCT-VISITOR INFO CENTER				20.0	
DELTA JCT-AIRPORT MAINTENANCE				5.0	5.0
NENANA-CIVIC CNTR FLOOR REPAIR				90.0	70.0
NENANA CLINIC				150.0	150.0
NENANA-EROSION CONTROL				50.0	50.0
NENANA-LIBRARY ROOF REPAIR				28.5	28.5
NENANA-TRAINING EQUIPMENT				30.0	
NENANA-SCHOOL UPGRADE/RESTOR				20.0	20.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 17 INTERIOR HIGHWAYS

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 17 INTERIOR HIGHWAYS					
NENANA-WATER/SEWER				33.0	33.0
NENANA-WETLANDS PERMITTING				25.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
CHISTOCHINA VLG-CLINIC REPAIR				40.0	40.0
DELTANA CORP-ROAD UPGRADE				80.0	80.0
DOT LAKE VLG-UTILITY BUILDING				75.0	
EAGLE HISTORIC SOCIETY MUSEUM				10.0	10.0
GLENNALLEN-FIRE DEPARTMENT				25.0	25.0
KENNY LAKE FAIR ASSOC-FAIR				10.0	10.0
KENNY LK FIRE DPT-TRUCK REPAIR				10.0	10.0
NORTHWAY VG-WATER/SEWER/CLINIC				260.0	260.0
PANGUINGUE CK HOMEOWNERS-ROAD				25.0	
TOK-TETLIN CHARCOAL PROJECT				120.0	
TOK ALCAN-CIVIL AIR PATROL				10.0	10.0
TOK CEMETARY ASSOC-IMPROVEMENT				20.0	10.0
TOK CORP-CLINIC UPGRADE				80.0	80.0
TOK-TOURIST PARKING UPGRADE				50.0	50.0
TOK CORP-IMFORMATION CENTER				400.0	400.0
TOK CORP-ROAD IMPROVE/UPGRADE				200.0	200.0
TOK CORP-SANITATION FACILITY				10.0	10.0
TOK FIRE DEPT-TRUCK				50.0	50.0
TOK FIRE DEPT-LIABILITY COSTS				5.0	5.0
TOLSONA CORP-FIRE TRUCK EQUIP				10.0	10.0
*** ELECTION DISTRICT TOTAL ***	82.0	34807.0	35323.0	5000.0	39775.5
FED RCPTS		31707.0	32807.0		32807.0
GENERAL FUND	82.0	3100.0	2516.0	5000.0	6968.5

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

## DISTRICT 17 INTERIOR HIGHWAYS

## POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY				
RADIO DISPATCHER	GLENNALLEN	FULL TIME	4	216.1
RADIO DISPATCHER	DELTA JUNCTION	FULL TIME	4	384.0
** TOTAL **			8**	600.1**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
ECONOMIC DEVEL SPECIALIST	TOK	FULL TIME	1	98.3
*** ELECTION DISTRICT TOTAL ***			9***	698.4***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 18 S.E. NORTH STAR BOROUGH

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA ENERGY AUTHORITY					
GOLDEN VALLEY-EIELSON FARM RD				175.0	
DEPARTMENT OF NATURAL RESOURCES					
NAMED RECIPIENT (AS 37.05.316)					
SALCHA FAIRGROUNDS IMPROVEMENT				5.0	5.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION FEDERAL HWYS					
BADGER ROAD RECONSTRUCTION		650.0	650.0		650.0
NORTHERN REGION STATE HIGHWAY					
BRADWAY ROAD RECONSTRUCTION				615.0	615.0
RICHARDSON HIGHWAY FRONTAGE RO				70.0	70.0
ROADS SURFACE REPAIRS				350.5	350.5
ROADS FLOOD DAMAGE REPAIR				150.0	150.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 18 SOUTHEAST NORTH STAR BOR					
NORTH POLE-PUBLIC WORKS BLDG				400.0	280.0
NORTH POLE-DISPATCH RADIO STA				30.0	18.0
FNSB-DIST 18 ROAD SERVICE				80.0	80.0
FNSB-VOL FIRE DEPT CONSTRUCT				175.0	105.0
FNSB-VOL FIRE DEPT EQUIPMENT				50.0	30.0
FNSB-MOOSE CK FIRE DEPT EQUIP				5.1	5.1
FNSB-NORTH POLE ICE RINK COVER				299.5	250.0
FNSB-SALCHA WATER FILTRATION				21.7	21.7
FNSB-NORTH POLE SPRINKLER SYS				26.6	26.6
FNSB-NORTH POLE HEATING SYSTEM				21.0	21.0
FNSB-BADGER RD WATER SOFTENER				21.7	21.7
FNSB-BADGER RD ASPHALT REPLACE				7.0	7.0
FNSB-BADGER AREA DRAINAGE				47.0	47.0
*** ELECTION DISTRICT TOTAL ***	650.0	650.0		2550.1	2753.6
FED RCPTS	650.0	650.0			650.0
GENERAL FUND				2550.1	2103.6





## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 19 FAIRBANKS-DISTRICT 19-21

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992			
	SB 133	SB 140	HB15/163	HB15/165 W/VETOES
DEPARTMENT OF EDUCATION				
SCHOOL CONSTRUCT GRANT ACCOUNT				
FBKS, LATHROP RENOVATIONS			431.1	431.1
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH FACILITIES				
FBXS MENTAL HEALTH CTR HOUSING			125.0	125.0
FBKS GROUP HOME CONSTR			175.0	175.0
NAMED RECIPIENT (AS 37.05.316)				
FBKS COM HOSPITAL DESIGN/CONST			8000.0	8000.0
FBKS-HEALTH CENTER REPLACEMENT			1200.0	350.0
FBKS COM FOOD BANK MORTGAGE			75.0	
PARENTS & CHILDREN REPAIRS			25.0	25.0
NAMED RECIPIENT (AS 37.05.316)				
INTERIOR REG EMS AMBULANCE SVS			65.0	65.0
INTERIOR REG EMS EQUIPMENT PUR			60.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
NAMED RECIPIENT (AS 37.05.316)				
AK GOLD KINGS EQUIP PURCHASE			45.0	
GREAT AK HIGHWAY-PROJECT 92			25.0	25.0
DEPARTMENT OF NATURAL RESOURCES				
FBKS OFFICE UPGRADE/RENOV	572.8			
FORESTRY				
FBKS-STANDARD CR BRIDGE CONSTR			30.0	30.0
NAMED RECIPIENT (AS 37.05.316)				
FBKS-TANANA STATE FAIR CONSTR			300.0	250.0
DEPARTMENT OF PUBLIC SAFETY				
DOMESTIC VIOLENCE				
FBKS-WOMEN IN CRISIS FACILITY			65.0	65.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION FEDERAL HWYS				
AIRPORT WAY, PEGER INTERSECT		850.0	850.0	850.0
ELLIOTT HIGHWAY, MP 7-28 REHAB		900.0	900.0	900.0
FMATS TRAFFIC SYSTEM IMPROVE		235.0	235.0	235.0
JOHANSEN-FARMERS LOOP CONNECT		1370.0	1370.0	1370.0
PARKS HWY FOUR LANE WIDENING		11000.0	11000.0	11000.0
PARKS HWY, CHENA RIDGE INTERCH		3100.0	3100.0	3100.0
RICHARDSON HIGHWAY INTERCHANGE		950.0	950.0	950.0
STEESE HWY OVERLAY MP 10 NORTH		875.0	875.0	875.0
STEESE HWY, MP 81-126 REHAB		4200.0	4200.0	4200.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 19 FAIRBANKS-DISTRICT 19-21

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION FEDERAL HWYS					
STEESE HWY, CROOKED CK EROSION		550.0	550.0		550.0
NORTHERN REGION FACILITIES					
LIVENGOOD SHOP FLOOR REPAIRS	36.0				
FBKS OFC BLDG ENERGY SAVINGS	32.0				
FAIRBANKS INTERNATL AIRPORT					
FIA ACCESS CONTROL SYSTEM		2000.0	2000.0		2000.0
FIA NW APRON & TAXIWAY, PH II		2000.0	2000.0		2000.0
FIA MAINTENANCE EQUIPMENT		400.0	400.0		400.0
FIA ANNUAL IMPROVEMENTS		300.0	300.0		300.0
FIA FIRE TRAINING AREA		250.0	250.0		250.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
50% CONSTRUCTION GRANT PROG					
FBKS SEWER/WATER PROJECTS			1000.0		1000.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
FAIRBANKS OFFICE COMPUTER SYST	26.8				
NAMED RECIPIENT (AS 37.05.316)					
FBKS-NENANA RESTORATION PROJ				500.0	475.0
FBKS-GOLD DOME RESTORATION				35.0	25.0
FBKS-GROWDEN PK RECONSTRUCTION				185.0	125.0
FBKS-NATIVE VLG IMPROVEMENTS				50.0	30.0
FBKS-LITTLE LEAGUE FIELD(S)				150.0	
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, FAIRBANKS					
FBKS CAMPUS FIRE DEPT-KEY ACCS	36.0				
FBKS CAMPUS HAZARD MAT STORAGE	80.0				
FBKS CAMPUS FIRE STA CODE CORR	160.0				
FBKS LWR DORM CODE CORRECTIONS	180.0				
FBKS LATHROP HALL CODE CORR	240.0				
FBKS WICKERSHAM HALL CODE CORR	240.0				
FBKS UPR DORM CODE CORRECTIONS	640.0				
FBKS FINE ARTS BLDG CODE CORR	800.0				
FBKS POWER PLT CODE DEFICIENCY	1040.0				
FBKS O'NEILL BLDG STAIR/EXIT	1200.0				
FBKS CAMPUSWIDE SPRINKLER CORR	60.0				
FBKS PHYS PLNT PAINT SHOP-VENT	100.0				
FBKS DUCKERING BLDG LAB 142	140.0				
FBKS BUNNELL BLDG PRT SVC VENT	160.0				
FBKS RES HALLS SECURITY IMPR	1300.0				
FBKS ELVEY BLDG VENT-PHOTO LAB	240.0				
			1300.0		1300.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 19 FAIRBANKS-DISTRICT 19-21

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, FAIRBANKS					
FBKS GEIST MUSEUM ELEC UPGRADE	100.0		100.0		100.0
FBKS DUCKERING BL SEISMIC CORR	617.0				
FBKS ARCTIC HLTH RES BLDG LAB	1000.0		1000.0		1000.0
FBKS CAMPUSWIDE FUME HOODS	799.9				
FBKS CHAPMAN BL ELEC CODE CORR	720.0		720.0		720.0
FBKS POKER FLAT ELECTRIC CORR	360.0				
FBKS FIRE ALARM REPLACE-PH I	823.2				
FBKS STUART HALL ROOF REPAIR	129.0		129.0		129.0
FBKS WALSH HALL ROOF REPAIR	75.9		75.9		75.9
FBKS WICKERSHAM HALL ROOF RPR	191.4		191.4		191.4
FBKS MOORE HALL ROOF REPAIR	168.4		168.4		168.4
FBKS HARWOOD HALL ROOF REPAIR	137.5		137.5		137.5
FBKS MCINTOSH HALL ROOF REPAIR	117.8		117.8		117.8
FBKS HESS COMMONS ROOF REPAIR	398.3		398.3		398.3
FBKS CHANDALAR HOUSING REPAIR	281.2		281.2		281.2
UAF-DAVIS CONCERT HALL-EQUIP				10.0	10.0
UAF-KUAC-FM DEFERRED MAINT				27.0	27.0
UAF-LIBRARY ACQUISITIONS				50.0	50.0
UAF-INST OF ARCTIC BIOLOGY				1000.0	1000.0
UAF-MUSEUM ACQUISITIONS				50.0	50.0
UAF-BUTROVICH BLDG COMPLETION				1000.0	1000.0
ALASKA COURT SYSTEM					
FBKS COURTHOUSE ROOF/ASBESTOS	650.0		650.0		650.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 19 - 21 FAIRBANKS DISTRICTS					
FBKS-HOUSING SERVICES PROGRAM				200.0	200.0
FBKS/MAIN ST-PROJECT PAINT				85.0	65.0
FBKS-THEATRE RENOVATION				285.0	
FNSB-LADD ELEM CONSTRUCTION				1300.0	1300.0
FNSB-BARNETT ELM-DEFERED MAINT				150.0	50.0
FNSB-DENALI ELEM DEFERRED MAIN				150.0	150.0
FNSB-HUNTER ELEM DEFERRED MAIN				150.0	80.0
FNSB-NORDALE ELM DEFERED MAINT				150.0	150.0
FNSB-DEFERRED MAINT/SAFETY				70.0	70.0
FNSB-HANNE POOL MAINTENANCE				28.0	
FNSB-TRANSIT GARAGE MAINTENANC				14.0	14.0
FNSB-TRANSIT GARAGE MAINT				52.5	52.5
FNSB-WESCOTT POOL MAINTENANCE				28.0	
FNSB-BARNETTE ELEM MAINTENANCE				105.0	105.0
FNSB-DENALI ELEM MAINTENANCE				131.6	131.6

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 19 FAIRBANKS-DISTRICT 19-21

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 19 - 21 FAIRBANKS DISTRICTS					
FNSB-HUNTER ELEM MAINTENANCE				140.0	140.0
FNSB-NORDALE ELEM MAINTENANCE				131.6	131.6
FNSB-LATHROP HS MAINTENANCE				70.0	70.0
FNSB-PEARL CRK ELM MAINTENANCE				122.5	122.5
FNSB-RYAN MIDDLE SCH MAINTAIN				42.1	42.1
FNSB-WEST VLY HS MAINTENANCE				42.0	42.0
FNSB-WOODRIVER ELM MAINTENANCE				10.5	10.5
FNSB-TRAIL MAINT/UPGRADE				25.0	
FNSB-MARY SIAH REC EQUIPMENT				10.0	10.0
FNSB-23RD ST PARK IMPROVEMENTS				10.0	10.0
*** ELECTION DISTRICT TOTAL ***	13853.2	28980.0	35980.6	16449.8	50529.4
FED RCPTS	1100.0	27630.0	28730.0		28730.0
GENERAL FUND	10893.7		4041.1	16449.8	18589.9
OTHER FUNDS	1859.5	1350.0	3209.5		3209.5

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
112	19-21	University	Fairbanks Campus Library Construction Claim Settlement	650.0	0.0	650.0	0.0	Operating
<b>DISTRICTS 19-21 TOTALS</b>				<b>650.0</b>	<b>0.0</b>	<b>650.0</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

## DISTRICT 19 FAIRBANKS-DISTRICT 19-21

## POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
RESIDENTIAL CARE AIDE	FAIRBANKS	FULL TIME	3	99.6
RESIDENTIAL CARE COORDINATOR	FAIRBANKS	FULL TIME	1	44.6
RESIDENTIAL CARE AIDE	FAIRBANKS	PART TIME	1	16.6
** TOTAL **			5**	160.8**
DEPARTMENT OF LAW				
ASSOCIATE ATTORNEY II	FAIRBANKS	FULL TIME	1	89.7
LEGAL SECRETARY I	FAIRBANKS	FULL TIME	1	47.4
ATTORNEY III	FAIRBANKS	FULL TIME	1	89.3
LEGAL SECRETARY I	FAIRBANKS	PART TIME	1	19.8
PARALEGAL ASSISTANT II	FAIRBANKS	FULL TIME	1	60.0
** TOTAL **			5**	306.2**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
HEALTH PROG SPECIALIST II	FAIRBANKS	FULL TIME	1	96.0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
CLERK III	FAIRBANKS	FULL TIME	1	33.0
DEPARTMENT OF CORRECTIONS				
PROBATION OFFICER II	FAIRBANKS	FULL TIME	1	52.6
*** ELECTION DISTRICT TOTAL ***			13***	648.6***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 22 NORTH SLOPE-KOTZEBUE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ADMINISTRATION					
APBC					
KOTZ BUILDING/EQUIPMENT				75.0	37.5
KBRW TRANSMITTER/UPGRADE				75.0	75.0
DEPARTMENT OF EDUCATION					
NW ARCTIC-NOORVIK FIRE IMPROVE				200.0	200.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
NAMED RECIPIENT (AS 37.05.316)					
MANIILAQ-SENIOR CTR FOUNDATION				230.0	230.0
MANIILAQ-KOBUK CULTURAL CAMP				200.0	
NAMED RECIPIENT (AS 37.05.316)					
MANIILAQ-AMBULANCE/EQUIPMENT				90.0	90.0
MANIILAQ-SEARCH AND RESCUE				50.0	50.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION STATE HIGHWAY					
DALTON HWY, DEADHORSE SO REHAB	6800.0				
DALTON HWY, SLOPE MTN SO RESUR	7200.0				
SELAWIK BRIDGES	20.0				
NORTHERN REGION FED AVIATION					
BARROW ARFF BUILDING		1400.0	1400.0		1400.0
DEERING RIGHT-OF-WAY		120.0	120.0		120.0
DEERING SNOW REMOVAL EQUIPMENT		390.0	390.0		390.0
POINT HOPE AIRPORT LIGHTING		375.0	375.0		375.0
NORTHERN REGION FACILITIES					
DALTON HWY, CHANDALAR SHOP	350.0				
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VILLAGE SAFE WATER PROJECTS					
DEERING WATER/SEWER PHASE I			1998.4		1998.4
NOORVIK WATER/SEWER UPGRADE			400.0		200.0
SELAWIK STORAGE/WASHETERIA			800.0		400.0
KOTZEBUE SEWER MAIN REHAB			1370.0		870.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
BARROW CHILD & YOUTH SVC FAC	1982.0		1982.0		

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 22 NORTH SLOPE-KOTZEBUE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 22 NORTH SLOPE - KOTZEBUE					
AMBLER-WATER/SEWER/ROAD/FAC				100.0	
KOTZEBUE-FACILITY/PROJECTS				550.0	550.0
NOORVIK-EQUIPMENT/ROAD/FACILIT				75.0	
KIANA-ROADS/WATER/SEWER PRJCTS				80.0	80.0
KIVALINA-WATER/SEWER/LANDFILL				100.0	
KOBUK-HEAVY EQUIPMENT				50.0	50.0
BUCKLAND-EROSION CONTROL				75.0	
SHUNGNAK-LANDFILL/ROAD PROJECT				75.0	
NSB-ANAKTUVUK UTILITY VEHICLE				75.0	75.0
NSB-ATQASUK WATER TANK UPGRADE				75.0	75.0
NSB-ATQASUK FUEL DEL VEHICLE				27.0	27.0
NSB-BARROW-SEWAGE VEHICLE				165.0	
NSB-KAKTOVIK WATER VEHICLE				175.0	155.0
NSB-NUIQSUT AMBULANCE				85.0	85.0
NSB-POINT HOPE-UTILITY VEHICLE				90.0	75.0
NSB-POINT LAY UTILITY VEHICLE				90.0	75.0
NSB-WAINWRIGHT POWER LINE				143.0	
NSB-COAL PROJECT-MINE DEVELOP				1200.0	1200.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
NOATAK-HEAVY EQUIPMENT				50.0	
*** ELECTION DISTRICT TOTAL ***	16352.0	2285.0	8835.4	4200.0	8882.9
FED RCPTS	1982.0	2285.0	4267.0		2285.0
GENERAL FUND	14370.0		4568.4	4200.0	6597.9



## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
4	22	Administration	Kobuck-Bulk Fuel Farm Upgrade Lang Change					Capital
5	22	Administration	Kivalina-Water Sewer Expansion/Ext Lapse					Capital
6	22	Administration	Northwest Arctic Bor-Office Furn/Equip Lang Change					Capital
7	22	Administration	Nuiqsut-Sewage Collection Vehicle Lang Change					Capital
7	22	Administration	Wainwright-Senior Ctr Furn/Fixtures/Equip Lang Change					Capital
8	22	Administration	North Slope Bor-Sewage Collection Vehicle Lang Change					Capital
14	22	Administration	Kotzebue-Day Care Ctr Construction/Ops Lang Change					Capital
59	22	Administration	North Slope Bor-Anaktuvik Pass Road Projects					Capital
59	22	Administration	North Slope Bor-Anaktuvik Pass Road/Airport Safety Proj					Capital
100	22	Community/Regional Aff	Revenue Sharing/City of Selawik	1.2	0.0	1.2	0.0	Operating
144	22	Administration	Grant-City of Kotzebue Snow Removal	40.0	0.0 *	0.0	0.0	Capital
<b>DISTRICT 22 TOTALS</b>				<b>41.2</b>	<b>0.0</b>	<b>1.2</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

## DISTRICT 22 NORTH SLOPE-KOTZEBUE

## POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW PARALEGAL ASSISTANT I	BARROW	FULL TIME	1	82.6
DEPARTMENT OF CORRECTIONS PROBATION OFFICER II	BARROW	FULL TIME	1	69.9
ALASKA COURT SYSTEM COURT CLK I	KOTZEBUE	PART TIME	1	20.0
COURT CLK I	BARROW	PART TIME	1	21.9
** TOTAL **			2**	41.9**
*** ELECTION DISTRICT TOTAL ***			4***	194.4***

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 23 NORTON SOUND

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ADMINISTRATION					
APBC					
APRN-CHEVAK/UNALAKLEET DOWNLIN				14.0	14.0
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCT GRANT ACCOUNT					
NOME-BELTZ UPGRADE/ASBESTOS	2540.0		2540.0		2540.0
EMMONAK ELEM SCHOOL REPLACE	1575.0		1575.0		1575.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
MENTAL HEALTH FACILITIES					
NOME-TRANSITIONAL LIVING FAC			100.0		100.0
NAMED RECIPIENT (AS 37.05.316)					
NORTON SOUND-AMBULANCE/EQUIP				193.4	95.0
KAWERAK, INC-EQUIPMENT				20.0	20.0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS					
NOME ARMORY MAINTENANCE				11.6	11.6
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SCAMMON BAY AIRPORT RUNWAY		1000.0	1000.0		1000.0
KOTLIK AIRPORT MASTER PLAN		187.5	187.5		187.5
CENTRAL REGION STATE AVIATION					
KOTLIK AIRPORT IMPROVEMENTS				250.0	250.0
CENTRAL REGION WATERS/HARBORS					
SCAMMON BAY DOCK RELOCATION		80.0	80.0		80.0
NORTHERN REGION FEDERAL HWYS					
NOME-TAYLOR HWY, MP 0 NORTH		600.0	600.0		600.0
NORTHERN REGION FED AVIATION					
DIOMEDE VERTIPOINT		1400.0	1400.0		1400.0
GOLOVIN CROSSWIND/RUNWAY EXTEN			2000.0		2000.0
SHAKTOOLIK RUNWAY EXTENSION		2000.0	2000.0		2000.0
SHISHMAREF SNOW REMOVAL EQUIP		450.0	450.0		450.0
WALES AIRPORT IMPROVEMENTS		1100.0	1100.0		1100.0
WHITE MOUNTAIN AIRPORT IMPROVE		3300.0	3300.0		3300.0
NORTHERN REGION FACILITIES					
NOME MATERIALS LABORATORY	250.0				
BASIN CREEK AIRPORT IMPROVE				150.0	150.0
NORTHERN REGION FACILITIES					
NOME STATE OFC BLDG ROOF RPRS	175.0				

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 23 NORTON SOUND

8/07/91

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
50% CONSTRUCTION GRANT PROG					
NOME WASTEWATER TREATMENT			1330.0		1330.0
VILLAGE SAFE WATER PROJECTS					
ALAKANUK HONEY BUCKET HAUL			305.0		305.0
KOYUK WATER/SEWER			1200.0		1200.0
STEBBINS HONEY BUCKET ACCESS			38.0		38.0
CHEVAK SEWER UPGRADE			300.0		300.0
HOOPER BAY WATER/SEWER UPGRADE			990.0		990.0
KOTLIK HONEY BUCKET CLEAN-UP			50.0		50.0
ST MICHAEL WATER/FIRE TRUCK			300.0		300.0
WHITE MOUNTAIN WATER/SEWER			617.0		617.0
GAMBELL WATER/SEWER PHASE III			2800.0		2800.0
UNALAKLEET SOLID WASTE			1414.0		1414.0
EMMONAK SEWER/WATER EXPANSION			1000.0		
GOLOVIN WATER/SEWER IMPROVE			427.3		427.3
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
SHISHMAREF EQUIPMENT				26.0	26.0
NOME-MAINTENANCE-BUILDING				15.0	15.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 23 NORTON SOUND					
ALAKANUK-ROAD IMPROVEMENTS				100.0	75.0
BREVIK MISSION-ROAD IMPROVE				100.0	75.0
CHEVAK-IMPROVEMENTS/UPGRADE				100.0	100.0
DIOMEDE-STORAGE FACILITY				50.0	32.7
ELIM-FACILITY IMPROVEMENTS				100.0	50.0
EMMONAK-IMPROVEMENTS				75.0	75.0
GAMBELL-COMMUNITY FACILITY				150.0	150.0
GOLOVIN-IMPROVEMENTS				100.0	75.0
HOOPER BAY-IMPROVEMENTS				100.0	100.0
KOTLIK-IMPROVEMENTS				25.0	25.0
KOYUK-IMPROVEMENTS				70.0	70.0
NOME-WATER AND SEWER				800.0	800.0
NOME CHILD CARE FACILITY				75.0	75.0
ST MICHAEL-IMPROVEMENTS				70.0	70.0
SAVOONGA-FACILITY BUILDING				150.0	132.0
SCAMMON BAY-IMPROVEMENTS/EQUIP				150.0	
SHAKTOOLIK-IMPROVEMENTS				150.0	150.0
SHELDON PT-IMPROVEMENTS				50.0	20.0
SHISHMAREF-IMPROVEMENTS				175.0	90.0
STEBBINS-IMPROVEMENTS				40.0	
TELLER-IMPROVEMENTS/EQUIPMENT				100.0	100.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 23 NORTON SOUND

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 23 NORTON SOUND					
UNALAKLEET-IMPROVEMENT/VEHICLE				300.0	200.0
WALES-IMPROVEMENTS/CEMETERY				70.0	70.0
WHITE MOUNTAIN-IMPROVEMENTS				20.0	20.0
*** ELECTION DISTRICT TOTAL ***	4540.0	10117.5	27103.8	3800.0	29240.1
FED RCPTS		10037.5	12037.5		12037.5
GENERAL FUND	4540.0	80.0	15066.3	3800.0	17202.6

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
15	23	Education	Kashunamiut-Major Maint/Remodeling/Equip Lang Change					Capital
16	23	Administration	Koyuk-Van/Snowmachine Purchase Lang Change					Capital
17	23	Administration	Hooper Bay-Other Muni Svcs Lang Change					Capital
18	23	Administration	Hooper Bay-Other Muni Svcs Lang Change					Capital
19	23	Administration	Stebbins-Road Const/Comm Cleaning Ctr, etc. Lang Change					Capital
20	23	Administration	Chevak-Health Clinic	-25.0	0.0	-25.0	0.0	Capital
20	23	Administration	Chevak-Health Clinic/Community Fac/Road Improvements	25.0	0.0	25.0	0.0	Capital
88	23	Fish and Game	Seward Peninsula Bear Survey	13.0	0.0	13.0	0.0	Operating
139	23	Administration	Diomedes-Community Facility Repair Lang Change					Capital
140	23	Environmental Cons	Nome-Icy View Water/Sewer/Nome STP					Capital
140	23	Administration	Nome-Icy View Water/Sewer/Sewage Treatment Plant Proj					Capital
156	23	Education	Nome Beltz School Complex Excess Fixed Costs	150.0	0.0 *	0.0	0.0	Operating
<b>DISTRICT 23 TOTALS</b>				<b>163.0</b>	<b>0.0</b>	<b>13.0</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 23 NORTON SOUND

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ECONOMIC DEVEL SPECIALIST	NOME	FULL TIME	1	100.0
ALASKA COURT SYSTEM RURAL COURT TRAINER	NOME	FULL TIME	1	65.7
*** ELECTION DISTRICT TOTAL ***			2***	165.7***





## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 24 INTERIOR RIVERS

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ADMINISTRATION					
APBC					
GALENA-KIYU-AM UPGRADE				15.0	15.0
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCT GRANT ACCOUNT					
MCGRATH SCHOOL REROOF	765.0		765.0		765.0
YUKON FLATS, FT YUKON SCHOOL			1100.0		1100.0
KOYUKUK LIFE/SAFETY CORRECTION			1484.6		1484.6
ANIAK FOUNDATION REHAB			300.0		300.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA ENERGY AUTHORITY					
ANIAK-BULK FUEL STORAGE				160.0	160.0
CHUATHBALUK-GENERATOR REPAIRS				17.3	17.3
LIME VILLAGE-ELECTRICAL STUDY				35.0	35.0
ST MARY'S-FUEL STORAGE FAC				400.0	100.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
MCGRATH AIRPORT RUNWAY RECONST		6281.3	6281.3		6281.3
SAINT MARYS AIRPORT IMPROVE		600.0	600.0		600.0
MCGRATH ARFF VEHICLE/BLDG		562.5	562.5		562.5
NORTHERN REGION FED AVIATION					
ALLAKAKET AIRPORT IMPROVEMENTS		1750.0	1750.0		1750.0
BEAVER SNOW REMOVAL EQUIPMENT		360.0	360.0		360.0
CHALKYITSIK SNOW REMOVAL EQUIP		250.0	250.0		250.0
COLDFOOT AIRPORT IMPROVEMENTS		1050.0	1050.0		1050.0
FORT YUKON AIRPORT RESURFACING		750.0	750.0		750.0
KALTAG RUNWAY EXTENSION		190.0	190.0		190.0
LAKE MINCHUMINA SNOW REMOVAL		360.0	360.0		360.0
RAMPART SNOW REMOVAL EQUIPMENT		200.0	200.0		200.0
RUBY AIRPORT IMPROVEMENTS		650.0	650.0		650.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VILLAGE SAFE WATER PROJECTS					
TULUKSAK WATER/SEWER STUDY			50.0		50.0
NIKOLAI WATER/SEWER			500.0		500.0
TYONEK WATER/SEWER PHASE III			742.0		742.0
HUSLIA SANITATION IMPROVEMENTS			500.0		500.0
BIRCH CREEK-WATER/SEWER STUDY				25.0	
BIRCH CREEK-DUMP RELOCATION				10.0	10.0
CHALKYITSIK-SITE STUDY				25.0	25.0
CROOKED CREEK-SITE STUDY				25.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 24 INTERIOR RIVERS

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENTS (AS 37.05.316)					
DENAKKANAAGA ELDERS CONFERENCE				30.0	
SLEETMUTE-COMM BLDG REPAIRS				50.0	
TANANA CHIEFS TELECONFERENCE				150.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 24 INTERIOR RIVERS					
ALLAKAKET-LANDFILL IMPROVE				85.0	85.0
ANVIK-PRESCHOOL CONSTRUCTION				109.0	109.0
CHUATHBALUK-FUEL FACILITY				10.0	7.5
FT YUKON-ROAD IMPROVEMENTS				150.0	
GALENA-LANDFILL STUDY				15.0	15.0
GALENA-WATER TREATMENT PLANT				522.0	522.0
HOLY CROSS-EQUIPMENT REPAIR				75.0	50.0
KALSKAG-MUNICIPAL BLDG COMPLET				500.0	
KALTAG-ROAD DEVELOPMENT				115.0	
KOYUKUK-EQUIPMENT UPGRADE				55.0	55.0
MOUNTAIN VILLAGE-ROAD REPAIRS				80.0	
NULATO-EQUIPMENT PURCHASE				115.0	75.0
PILOT STATION-TRUCK PURCHASE				52.0	45.0
RUBY-ROAD PLANNING GRANT				50.0	50.0
RUSSIAN MISSION-WATER/SEWER				80.0	60.0
SHAGELUK-ROAD CONSTRUCTION				200.0	
TANANA-LAUNDROMAT UPGRADE				146.0	100.0
TANANA-COMMUNITY HALL UPGRADE				46.2	46.2
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
ALATNA-CEMETERY RESTORATION				10.5	10.5
ARCTIC VILLAGE-POWER PLANT				40.0	40.0
ARCTIC VILLAGE-ROAD CONSTRUCT				75.0	75.0
BEAVER COUNCIL-CLINIC UPGRADE				10.0	10.0
EVANSVILLE-CLINIC REPAIR				25.0	25.0
MANLEY-HEALTH CLINIC REPAIR				100.0	50.0
MINTO-SOLID WASTE SITE CONST				150.0	
RAMPART-COMMUNITY BUILDING				120.0	
STEVENS-CLINIC RENOVATION				37.0	37.0
TAKOTNA-STERLING/OPHIR ROAD				60.0	45.0
TYONEK-YOUTH FACILITY				25.0	25.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 24 INTERIOR RIVERS

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
*** ELECTION DISTRICT TOTAL ***	765.0	13003.8	18445.4	4000.0	20344.9
FED RCPTS		13003.8	13003.8		13003.8
GENERAL FUND	765.0		5441.6	4000.0	7341.1

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
33	24	Administration	Grayling-Street Lights Lang Change					Capital
34	24	Administration	Grayling-Street Lights Lang Change					Capital
35(a)	24	Administration	Shageluk-Fire Hall	-80.0	0.0	-80.0	0.0	Capital
35(b)	24	Administration	Kaltag-Fire Hydrant Installation	15.0	0.0	15.0	0.0	Capital
35(c)	24	Administration	Holy Cross-Elders Home Weatherization	25.0	0.0	25.0	0.0	Capital
35(d)	24	Community/Regional Aff	Beaver-Fire Equipment Purchase	15.0	0.0	15.0	0.0	Capital
35(e)	24	Community/Regional Aff	Crooked Creek-Fire Equipment Purchase	25.0	0.0	25.0	0.0	Capital
36(a)	24	Community/Regional Aff	Sleetmute-Building Relocation	-60.3	0.0	-60.3	0.0	Capital
36(b)	24	Administration	McGrath-Chamai Roof Repairs	29.0	0.0	29.0	0.0	Capital
36(c)	24	Community/Regional Aff	Telida-Snow Blower	11.0	0.0	11.0	0.0	Capital
36(d)	24	Community/Regional Aff	Traditional Council of Aniak-Youth Ctr Equipment/Heating	20.3	0.0	20.3	0.0	Capital
130	24	Environmental Cons	City of Marshall Contaminated Water Supply	431.0	0.0	431.0	0.0	Capital
154	24	Environmental Cons	Galena School Oil Spill	402.5	0.0	402.5	0.0	Operating
<b>DISTRICT 24 TOTALS</b>				<b>833.5</b>	<b>0.0</b>	<b>833.5</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 25 LOWER KUSKOKWIM

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ADMINISTRATION					
APBC					
BETHEL-KYUK AM WASTE HEAT PROJ				102.0	75.0
BETHEL-KYUK TV/AM REPAIR/RENOV				70.0	50.0
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCT GRANT ACCOUNT					
CHEFORNAK ELEM SCHOOL ADDITION	4288.0		4288.0		4288.0
NUNAPITCHUK ELEMENTARY SCHOOL	3820.5		3820.5		3820.5
KASIGLUK-AKIUK PLANNING/DESIGN			900.0		800.0
BETHEL-YUPIIT SWIMMING POOL				25.0	
BETHEL HIGH SCHOOL ROOF REPAIR				404.8	404.8
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
MENTAL HEALTH FACILITIES					
YOUTH FACILITY-BETHEL			170.0		170.0
NAMED RECIPIENT (AS 37.05.316)					
YUKON-KUSKOKWIM HEALTH OFFICE				400.0	400.0
BETHEL PREMATERNAL HOME EXPAND				50.0	31.0
YUKON-KUSKOKWIM ELDERS FAC				750.0	
NAMED RECIPIENT (AS 37.05.316)					
BETHEL-AVCP-SEARCH/RESCUE				20.0	20.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA ENERGY AUTHORITY					
NYAC-BETHEL HYDRO INTERTIE-STY				150.0	150.0
KWIGILLINGOK-ELECTRICAL IMPROV				235.0	175.0
NAMED RECIPIENT (AS 37.05.316)					
BETHEL-KUSKOKWIM 300 TRAIL				10.0	
DEPARTMENT OF PUBLIC SAFETY					
PUBLIC SAFETY OFFICE-BETHEL	116.6		116.6		116.6
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
BETHEL ARFF VEHICLE, BUILDING		1593.8	1593.8		1593.8
NEWTOK AIRPORT RECONSTRUCTION		1000.0	1000.0		1000.0
NAPASKIAK AIRPORT RECONSTRUCT		462.0	462.0		462.0
EEK AIRPORT LAND ACQUISITION		187.5	187.5		187.5
KASIGLUK ARPT LAND ACQUISITION		187.5	187.5		187.5
KASIGLUK AIRPORT IMPROVEMENTS		2156.3	2156.3		2156.3

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 25 LOWER KUSKOKWIM

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VILLAGE SAFE WATER PROJECTS					
BETHEL WASTEWATER TREATMENT			623.0		623.0
CHEFORNAK WATER/SEWER			2147.5		2147.5
EEK-WATER WELL DRILLING				22.5	22.5
EEK-LAUNDROMAT/WASHETERIA				8.1	
GOODNEWS BAY-SCH WATER TREAT				50.0	50.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
CHEFORNAK FREEZER COMPLETION				14.7	14.7
TUNUNAK FREEZER COMPLETION				25.5	25.5
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, FAIRBANKS					
KUSKOKWIM-SACKETT DORM PILINGS	50.0		50.0		50.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 25 LOWER KUSKOKWIM					
AKIAK-COMMUNITY CENTER IMPROV				20.0	20.0
AKIAK-JAIL PROJECT				15.0	15.0
BETHEL-ROAD IMPROV/EQUIPMENT				664.7	550.0
KWETHLUK-EROSION CONTROL				400.0	300.0
KWETHLUK-HEALTH CLINIC BLDG				65.3	65.3
MEKORYUK-TRAILMARKER/LIGHT				21.7	
MEKORYUK-NEW DUMP				20.0	20.0
NAPAKIAK-ROAD CONSTRUCTION				75.0	
NUNAPITCHUK-TIVARAQ RENOVATION				74.6	74.6
NUNAPITCHUK-GARBAGE DUMPSITE				37.4	37.4
QUINHAGAK-DUMP TRUCK				90.0	90.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
KIPNUK-ROAD PROJECT				36.5	36.5
KWIGILLINGOK-BOARDWALK CONST				33.0	33.0
NIGHTMUTE-WATER/SEWER IMPROV				75.0	75.0
TUNUNAK-HEADSTART FENCE				34.2	
*** ELECTION DISTRICT TOTAL ***	8275.1	5587.1	17702.7	4000.0	20338.0
FED RCPTS		5587.1	5587.1		5587.1
GENERAL FUND	8225.1		12065.6	4000.0	14700.9
OTHER FUNDS	50.0		50.0		50.0

## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
26(a)	25	Administration	Newtok-Solid Waste Sewage Disposal/Safe Water Bldg Improv	-85.5	0.0	-85.5	0.0	Capital
26(b)	25	Administration	Newtok-Water/Waste Disposal Improvements	-25.0	0.0	-25.0	0.0	Capital
26(c)	25	Education	Yupit School District-Consolidated High School Study	110.5	0.0	110.5	0.0	Capital
27(a)	25	Administration	Newtok-Erosion Control	-33.3	0.0	-33.3	0.0	Capital
27(b)	25	Community/Regional Aff	AVCP-Emergency Portable Airport Lighting	12.0	0.0	12.0	0.0	Capital
27(c)	25	Education	Yupit School District-Consolidated High School Study	21.3	0.0	21.3	0.0	Capital
28(a)	25	Administration	Tununak-Water/Waste Disposal Improvements	-59.6	0.0	-59.6	0.0	Capital
28(b)	25	Administration	Tununak-Street Lights Project	24.9	0.0	24.9	0.0	Capital
28(c)	25	Community/Regional Aff	Kwigillingok-Search/Rescue Equipment	10.0	0.0	10.0	0.0	Capital
28(d)	25	Administration	Toksook Bay-Community Freezer Project	24.7	0.0	24.7	0.0	Capital
129	25	Transportation/PF	Bethel District Airport Lighting	114.0	0.0	114.0	0.0	Capital
143	25	Health/Social Services	Bethel Youth Facility-Residential Facilities Design/Const					Capital
<b>DISTRICT 25 TOTALS</b>				<b>114.0</b>	<b>0.0</b>	<b>114.0</b>	<b>0.0</b>	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 25 LOWER KUSKOKWIM

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW CLERK TYPIST III	BETHEL	FULL TIME	1	56.0
*** ELECTION DISTRICT TOTAL ***			1***	56.0***



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
<b>DEPARTMENT OF ADMINISTRATION</b>					
APBC					
DILLINGHAM-KDLG EQUIPMENT				25.0	25.0
APRN-UNALASKA/KIAL DOWNLINK				7.0	7.0
APRN-SAND POINT/KSDP DOWNLINK				7.0	7.0
APRN-ST PAUL/KUHB DOWNLINK				7.0	7.0
<b>DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT</b>					
ALASKA ENERGY AUTHORITY					
PT ALSWORTH-ELECTRICAL IMPROVE				30.0	20.0
PT HEIDEN-ELECTRICAL UPGRADE				100.0	50.0
DILLINGHAM-BULK FUEL TANK				400.0	300.0
ST PAUL-ELECTRICAL SYS REPAIRS				250.0	200.0
<b>DEPARTMENT OF NATURAL RESOURCES</b>					
NAMED RECIPIENT (AS 37.05.316)					
ADAK-MUSEUM PLAN/DESIGN/RESTOR				24.0	
<b>DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES</b>					
NAKNEK AIRPORT RECONSTRUCTION		3281.3	3281.3		3281.3
SAND POINT AIRPORT IMPROVEMENT		6800.0	6800.0		6800.0
PORT HEIDEN ARFF VEHICLE/BLDG		950.0	950.0		950.0
EGEGIK AIRPORT RECONSTRUCTION		1875.0	1875.0		1875.0
UNALASKA AIRPORT STORM PROTECT		2200.0	2200.0		2200.0
PORT ALSWORTH AIRPORT ACQUISIT		1171.9	1171.9		1171.9
DILLINGHAM AIRPORT IMPROVEMENT		600.0	600.0		600.0
AIRPORT FENCE-ST PAUL ET AL		1350.0	1350.0		1350.0
CENTRAL REGION STATE AVIATION					
DILLINGHAM AIRPORT SEWER		350.0	350.0		350.0
KOLIGANEK-AIRPORT IMPROVEMENTS				85.0	
CENTRAL REGION FACILITIES					
KING SALMON ELECTRICAL CODE	60.0				
CENTRAL REGION WATERS/HARBORS					
KING COVE HRBR DOCK CONSTRUCT		250.0	250.0		250.0
<b>DEPARTMENT OF ENVIRONMENTAL CONSERVATION</b>					
50% CONSTRUCTION GRANT PROG					
UNALASKA WATER PROJECT			1000.0		1000.0
BRISTOL BAY KING SALMON SEWER			1500.0		1500.0
VILLAGE SAFE WATER PROJECTS					
KOKHONAK WATER/SEWER IMPROVE			100.0		100.0
NEW STUYAHOK WATER/SEWER			477.0		477.0
TOGIAK WATER/SEWER CONSTR			257.0		257.0
KOKHANOK-WATER/SEWER PROJECT				100.0	100.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992			
	SB 133	SB 140	HB15/163	HB15/165 W/VETOES
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
ALEUTIAN/PRIB IS ASSOC-EXHIBIT			40.0	
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, ANCHORAGE				
DILL-BRISTOL BAY-BLDG REPAIRS			50.0	50.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 26 BRISTOL BAY-ALEUTIAN IS				
AKUTAN-AIRPORT FEASIBILITY STY			40.0	
ALEKNAGIK-NO SHORE RD IMPROV			40.0	
ALEKNAGIK-S SHORE LANDFILL IMP			10.0	10.0
ATKA-SCHOOL MULTI-PURPOSE ROOM			100.0	100.0
CLARK'S PT-WATER/SEWER PROJ			50.0	50.0
COLD BAY-DOCK CONSTRUCTION			100.0	100.0
EKWOK-COMM BLDG DESIGN/CONSTR			150.0	150.0
FALSE PASS-DOCK DEVELOPMENT			150.0	100.0
KING COVE-HARBOR WATER EXT			125.0	125.0
MANOKOTAK-FIREHALL BLDG DESIGN			100.0	100.0
NEW STUYAHOK-CLINIC CONSTRUCT			150.0	150.0
NEWHALEN-MUNIC GARAGE/CLINIC			86.0	86.0
NONDALTON-GLACIATION/DRAINAGE			75.0	75.0
SAND POINT-AIRPORT IMPROVE			250.0	250.0
ST GEORGE-WATER/SEWER EXTENS			200.0	200.0
TOGIAK-CLINIC CONSTRUCTION			100.0	100.0
UNALASKA-HOLY ASCENSION RESTOR			200.0	
UNALASKA-CLINIC CONSTRUCTION			300.0	300.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
EGEGIK-EQUIP ACQUISITION/RPRS			50.0	50.0
IGIUGIG-DOCK DESIGN/CONSTR			50.0	50.0
ILIAMNA-BREAKWATER/DOCK IMPROV			75.0	50.0
LEVELOCK-OIL FARM IMPROVEMENT			39.0	39.0
NAKNEK-DAYCARE/CLINIC/CENTER			100.0	70.0
NELSON LAGOON-EQUIP ACQUISTION			50.0	50.0
NIKOLSKI-COMMUNITY IMPROVEMENT			50.0	50.0
PEDRO BAY-PUB HEALTH-OFC BLDG			150.0	150.0
PILOT PT-UTILITY REPAIR/MAINT			50.0	50.0
TWIN HILLS-COMMUNITY IMPROVE			25.0	25.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
*** ELECTION DISTRICT TOTAL ***	60.0	18828.2	22162.2	3990.0	25408.2
FED RCPTS		18228.2	18228.2		18228.2
GENERAL FUND	60.0	600.0	3934.0	3990.0	7180.0

## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
21	26	Administration	New Stuyahok- City Operation/General Equip Lang Change					Capital
22	26	Administration	Port Heiden- Snow Removal Equip Upgrade Lang Change					Capital
23	26	Administration	St. Paul-Bulk Fuel Farm Upgrade Lang Change					Capital
65	26	Commerce/Economic Dev	Naknek-NEA Feasibility Study	-10.0	0.0	-10.0	0.0	Capital
65	26	Commerce/Economic Dev	Port Heiden-Electrical System Upgrade	10.0	0.0	10.0	0.0	Capital
110	26	Community/Regional Aff	City of False Pass	1.0	0.0	1.0	0.0	Operating
151	26	Education	Dillingham City Schools Roof Repairs	623.1	0.0	623.1	0.0	Capital
<b>DISTRICT 26 TOTALS</b>				<b>624.1</b>	<b>0.0</b>	<b>624.1</b>	<b>0.0</b>	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 27 KODIAK-EAST ALASKA PENN.

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ADMINISTRATION					
APBC					
KODIAK-KMXT EQUIPMENT				25.0	
KODIAK-KMXT BLDG CONSTRUCTION				30.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
NAMED RECIPIENT (AS 37.05.316)					
KODIAK-ALCOHOLISM EQUIP/FURNIS				10.0	10.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
NAMED RECIPIENT (AS 37.05.316)					
BERING-CHIRIKOF BROCHURES/GUID				20.0	
DEPARTMENT OF NATURAL RESOURCES					
PARKS MANAGEMENT					
KODIAK-STATE PARKS RENOVATION				30.0	
DEPARTMENT OF PUBLIC SAFETY					
DOMESTIC VIOLENCE					
KODIAK WOMEN'S CENTER UPGRADE				15.0	15.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION FEDERAL HIGHWAY					
KODIAK REZANOFF INTERSECTIONS		266.0	266.0		266.0
CENTRAL REGION STATE HWY PROG					
KODIAK LWR MILL BAY RD REHAB	4000.0		3800.0		3800.0
CHIGNIK LAGOON AIRPORT RECONST		2343.8	2343.8		2343.8
LARSEN BAY AIRPORT IMPROVEMENT		937.5	937.5		937.5
CHIGNIK AIRPORT IMPROVEMENTS		1007.8	1007.8		1007.8
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VILLAGE SAFE WATER PROJECTS					
CHIGNIK BAY-SEWER UPGRADE				180.0	180.0
IVANOF BAY-LANDFILL IMPROVE				50.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
KODIAK-RAM FACILITIES RENOV				40.0	
KODIAK-INDOOR SHOOTING RANGE				30.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 27 KODIAK-EAST ALASKA PENN.

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
UNIVERSITY OF ALASKA					
UNIV OF ALASKA, ANCHORAGE					
KODIAK COL SCI LAB CODE RENOV	74.0				
KODIAK COL ARTS & CRAFTS VENT	98.8				
KODIAK COL-BOOK ACQUISITION				25.0	25.0
KODIAK COLLEGE-COMPUTER LAB				40.0	40.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 27 KODIAK-EAST ALASKA PEN					
AKHIOK-EROSION CONTROL				100.0	
CHIGNIK-EMERGENCY COMM EQUIP				20.0	20.0
KARLUK HISTORICAL PRESERVATION				50.0	
KODIAK-DRY DOCK INC, IMPROVE				10.0	
KODIAK POOL ELEC SCORING SYST				10.0	
KODIAK HOSPITAL EQUIPMENT				50.0	50.0
KODIAK-MONASHKA BAY W/S PROJ				400.0	
KODIAK HOSPITAL CONSTRUCTION				1000.0	
KODIAK-EMERGENCY MEDICAL EQUIP				5.0	5.0
KODIAK-CHINIAK TSUNAMI CENTER				30.0	
KODIAK-CIVIL AIR PATROL HANGER				85.0	60.0
KODIAK-HARBOR IMPROVEMENTS				200.0	200.0
KODIAK-BARANOF MUSEUM UPGRADE				20.0	20.0
KODIAK-SELIEF LN/VON SCHEELE				75.0	75.0
KODIAK-STORAGE TANK IMPROVE				100.0	
LARSEN BAY-LANDFILL IMPROVE				50.0	
LARSEN BAY-TSUNAMI CNT CONST				100.0	
OLD HARBOR-CLINIC/PARKS/ROADS				200.0	85.0
OUZINKIE-POWER PLANT RELOC/IMP				100.0	
OUZINKIE-HYDRO PROJ ACQUISIT				100.0	100.0
PT LIONS-COMM HALL/SENIOR CTR				25.0	
PT LIONS-LANDFILL RELOCATION				100.0	
PT LIONS-CAUSEWAY REPAIR				75.0	75.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
CNIGNIK LANGOON-LANDFILL IMPR				100.0	
CHIGNIK LAKE-ROAD CONSTRUCTION				200.0	150.0
KARLUK-EQUIP ACQUISITION/RPRS				50.0	50.0
PERRYVILLE-TSUNAMI CTR DESIGN				100.0	
PERRYVILLE-DIKE SYS DESIGN				100.0	80.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 27 KODIAK-EAST ALASKA PENN.

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
*** ELECTION DISTRICT TOTAL ***	4172.8	4555.1	8355.1	3950.0	9595.1
FED RCPTS		4555.1	4555.1		4555.1
GENERAL FUND	4172.8		3800.0	3950.0	5040.0

CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
61	27	Administration	Port Lions-Fire Hydrant System					Capital
61	27	Administration	Port Lions-Bay View Drive Water/Sewer					Capital
61	27	Administration	Port Lions-Bay View Drive					Capital
61	27	Administration	Port Lions-Bay View Drive Repairs					Capital
DISTRICT 27 TOTALS				0.0	0.0	0.0	0.0	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 27 KODIAK-EAST ALASKA PENN.

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## POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ECONOMIC DEVEL SPECIALIST	KODIAK	PART TIME	1	25.2
*** ELECTION DISTRICT TOTAL ***			1***	25.2***



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 99 STATEWIDE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992			
	SB 133	SB 140	HB15/163	HB15/165 W/VETOES
OFFICE OF THE GOVERNOR				
ELECTIONS COMMUNICATIONS	202.5		200.0	200.0
DEPARTMENT OF ADMINISTRATION				
PIONEER HOME REPAIRS	6927.2		2000.0	2000.0
SENIOR CENTER TRANSPORTATION	283.6		175.0	175.0
SENIOR CENTERS/ADULT DAY CARE	227.1		175.0	175.0
TELECOMMUNICATIONS COMPUTER	100.0		100.0	100.0
REPLACE CENTRAL DUPL EQUIP	295.0			
DUPLICATING EQUIPMENT REPL	155.0		450.0	450.0
MAINFRAME/PERIPHERAL COMPUTER	2400.0		3110.1	3110.1
RELATIONAL DATABASE IMPLEMENT	256.0		256.0	256.0
PERIPHERAL COMPUTER EQUIPMENT	1048.1			
DEPARTMENT OF EDUCATION				
INFO SYST UPGRADE & CONVERSION	1200.0		850.0	850.0
PUBLIC LIBRARY CONSTR GRANTS	140.0		140.0	140.0
POSTSECONDARY ED EQUIP REPLMNT	51.0		51.0	51.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HLTH LAB PLAN/DESIGN	250.0			
DHSS RENOV/REPAIR/DEFFERED MNT	2430.6		1200.0	1200.0
MENTAL HEALTH FACILITIES				
ACCESS ALASKA HAMMER PROJECT			100.0	100.0
NAMED RECIPIENT (AS 37.05.316)				
SO REGION EMS-DEFIBRILLATORS			158.0	
DEPARTMENT OF LABOR				
DATA PROC SOFTWARE & HARDWARE	240.2		240.2	240.2
WORKER PROTECTION EQUIP/TRNG	71.7		71.7	71.7

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 99 STATEWIDE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF LABOR					
WORKERS' COMP SVC AUTOMATION	116.8		80.0		80.0
WORKERS COMP CLAIM SYS UPGRADE	404.0		400.0		400.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
FISHERIES ENHANCE REV LOAN	5100.0				
WEIGHTS & MEASURES ENF EQUIP	144.8		144.8		144.8
ECONOMIC DEVEL MATCH GRANTS		800.0	750.0		750.0
PROCUREMENT/TECH ASSIST PROG			75.0		75.0
DEEPWATER PORT STUDY			200.0		200.0
ALASKA ENERGY AUTHORITY					
TECH/EMERGENCY ASST			1500.0		1500.0
ELECTRICAL SYSTEM IMPROVEMENTS			1000.0		1000.0
RURAL POWER SYSTEMS UPGRADE			2000.0		2000.0
BULK FUEL SYSTEMS REPAIRS			1000.0		1000.0
BULK FUEL COOP GRANTS			75.0		75.0
STATEWIDE ELECTRICAL/POWER			500.0		500.0
AIDEA					
NW-AK TRANSPORT ALTERNATIVES			200.0		200.0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS					
ARMORY EXPANSION DESIGN		1350.0	450.0		450.0
ARMY NATL GUARD FAC MAINT		1675.0	500.0		500.0
DEPARTMENT OF NATURAL RESOURCES					
GEOGRAPHIC INFO SYSTEM PROJ	1250.0		1000.0		1000.0
RECORDERS OFC REPL INDEX SYST	305.1		100.0		100.0
DNR DEFERRED MAINTENANCE			400.0		400.0
OIL & GAS ACCOUNTING SYSTEM	55.0		55.0		55.0
LAND AND WATER MANAGEMENT					
STATEWIDE SURVEY PLAN	1200.0		250.0		250.0
SUBMERGED LANDS RECAL PHASE II	630.0		600.0		600.0
BEAUFORT & CHUKCHI SEAS MAP	300.0		150.0		150.0
STATEHOOD SELECTIONS	3600.0		2500.0		2500.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 99 STATEWIDE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF NATURAL RESOURCES					
FORESTRY					
FORESTY FAC DEFERRED MAINT	78.4				
FOREST HEALTH INITIATIVE	2450.0		450.0		450.0
PARKS MANAGEMENT					
AK HISTORICAL COMM REPRINT			50.0		
PARK FACILITIES REPAIR & RENOV	3000.0		2500.0		2500.0
LAND & WATER CONS FUND GRANTS	1000.0		1000.0		1000.0
NATL HISTORIC PRES FUND GRANTS	640.0		640.0		640.0
VISITOR FACILITY MAINT/IMPROVE		200.0			
DEPARTMENT OF FISH & GAME					
MAJOR VESSELS MAINT & REHAB	391.2		350.0		350.0
STATEWIDE FAC RENEWAL/REPLACE	519.8		500.0		500.0
PUBLIC ACCESS DEVELOPMENT	2800.0		2800.0		2800.0
HATCHERY IMPROVE FOR TRANSFER	10000.0		5000.0		5000.0
DEPARTMENT OF PUBLIC SAFETY					
FISH AND WILDLIFE PROTECTION					
MAJOR VESSEL REPAIR	401.6		401.6		401.6
AIRCRAFT OVERHAUL/REPAIR/EQUIP	135.6		135.6		135.6
PROTECTION EQUIP REPLACEMENT	120.0		100.0		100.0
LIC PLATES/DRIVER MANUAL/EQUIP	289.5		289.5		289.5
AK STATE TROOPER EQUIP REPLACE	100.0		100.0		100.0
STATEWIDE LAW ENFORCE SYST MNT	525.8		260.7		260.7
SEARCH AND RESCUE EQUIPMENT	176.0				
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
STATEWIDE PROGRAMS					
GF MATCH FEDERAL-AID HIGHWAYS		28400.0	21700.0		21700.0
GF MATCH FEDERAL-AID AVIATION		4540.0	4200.0		4200.0
CORPS OF ENGINEERS PROGRAM		5370.0	2300.0		2300.0
STATEWIDE ANNUAL PLANNING PROG		1140.0	1124.5		1124.5
STATEWIDE ADVANCED PROJECT DEF		800.0	500.0		500.0
FY92 STATEWIDE EQUIPMENT FLEET		12300.0	12300.0		12300.0
STATEWIDE RESEARCH PROGRAM		550.0	550.0		550.0
STATEWIDE FAC MAJOR REPAIRS	1000.0		1000.0		1000.0
DOT&PF MAINTAINED FAC UPGRADE	2200.0		2000.0		2000.0
ANNUAL BRIDGE INSPECTIONS		750.0	750.0		750.0
STATEWIDE AVIATION SYSTEM PLAN		500.0	500.0		500.0
STATEWIDE URBAN MASS TRANSIT		400.0	400.0		400.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 99 STATEWIDE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992			
	SB 133	SB 140	HB15/163	HB15/165 W/VETOES
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
STATEWIDE PROGRAMS				
STATEWIDE URBAN AREA PLANNING		335.0	335.0	335.0
NATIONAL HIGHWAY INSTITUTE		200.0	200.0	200.0
STATEWIDE USGS FLOOD ANALYSIS		185.0	185.0	185.0
STATEWIDE RAILROAD PLANNING		51.5	51.5	51.5
NW AK RESOURCE DEVEL TRANS ALT		200.0		
USGS DIGITAL MAPPING MATCH		30.0	30.0	30.0
PORTS/HARBORS MAJOR REPAIR	8500.0			
UNDERGROUND FUEL TANK REPLACE		2000.0		
HWY/AVIATION NON-ROUTINE MAINT	1000.0		1000.0	1000.0
PORTS/HARBORS NON-ROUTINE RPR	1000.0		1000.0	1000.0
STATEWIDE AIRPORT LEASED LAND		750.0	750.0	750.0
GEOREFERENCING MONUMENTATION		500.0	500.0	500.0
CENTRAL REGION FEDERAL HIGHWAY				
CENTRAL REGION HIGHWAYS P E		6500.0	6500.0	6500.0
CENTRAL REGION SAFETY PROGRAM		1350.0	1350.0	1350.0
RAILROAD CROSSING IMPROVEMENTS		450.0	450.0	450.0
TRUCK WEIGHT MONITORING		373.7	373.7	373.7
CENTRAL REGION PAVEMENT REHAB		14013.0	14013.0	14013.0
CENTRAL REGION STATE HWY PROG				
TRAIL STAKING/SHELTER/MAINT				35.4
CENTRAL REG FED AVIATION PROG				
CENTRAL REGION AVIATION P E		937.5	937.5	937.5
CENTRAL REGION FACILITIES				
CENTRAL REGION ELECTRICAL CODE	450.0			
CENTRAL REGION BARRIER FREE		200.0	200.0	200.0
CENTRAL REG FAC DEFERRED MAINT			700.0	700.0
CENTRAL REGION WATERS/HARBORS				
CENTRAL REGION HRBR FACILITIES	1500.0		1400.0	1400.0
CENTRAL REGION DEFERRED MAINT	3100.0		3100.0	3100.0
NORTHERN REGION FEDERAL HWYS				
NORTH REG PE, ROW, UTILITIES		7045.0	7045.0	7045.0
DALTON HWY, 9 MILE HILL NORTH		3200.0	3200.0	3200.0
DALTON HWY, YUKON BRIDGE		1100.0	1100.0	1100.0
DALTON HIGHWAY BRIDGE REPAIRS		7850.0	7850.0	7850.0
ELLIOTT HIGHWAY, MP 86 NORTH		1000.0	1000.0	1000.0
NORTHERN REGION SAFETY PROGRAM		1300.0	1300.0	1300.0
NORTHERN REGION STATE HIGHWAY				
DALTON HWY, REHAB/RESURFACE			5000.0	5000.0
NORTHERN REGION BRIDGE REPAIR	1000.0		950.0	950.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 99 STATEWIDE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION DEFERRED MAINT					
INTERIOR HWYS & AVIATION	1750.0		1750.0		1750.0
WESTERN HIGHWAYS AND AVIATION	250.0		250.0		250.0
DALTON HIGHWAYS AND AVIATION	750.0		750.0		750.0
SOUTHCENTRAL HWYS & AVIATION	850.0		850.0		850.0
DALTON HWY HEAVY MAINT	3000.0		3000.0		3000.0
NORTHERN REGION FED AVIATION					
NORTH REG AVN, PE, ROW, UTIL		1910.0	1910.0		1910.0
NORTH REGION ARPT MASTER PLAN		1400.0	1400.0		1400.0
NORTHERN REGION FACILITIES					
NORTH REG BARRIER FREE PROG		500.0	200.0		200.0
SC DIST M & O ROOF REPAIRS	80.0				
NORTH REG FAC DEFERRED MAINT			1050.0		1050.0
SOUTHEAST REGION FEDERAL HWYS					
SOUTHEAST REGION HWY SAFETY		400.0	400.0		400.0
SOUTHEAST REGION FED AVIATION					
SOUTHEAST AIRPORT LAYOUT PLANS		150.0	150.0		150.0
AVIATION PE, ROW, & UTILITIES		300.0	300.0		300.0
SE REGION DEFERRED MAINTENANCE	1020.0		1020.0		1020.0
SOUTHEAST REGION FACILITIES					
SE REGION HANDICAPPED ACCESS			200.0		200.0
SE REGION FAC DEFERRED MAINT			950.0		950.0
SE REGION WATERS & HARBORS					
SE REGION HRBR PILE PROTECTION	100.0				
SE WATERS/HRBRS DEFERRED MAINT			1350.0		1350.0
MARINE HWY SYSTEM FEDERAL PROG					
COLUMBIA AUX REFURBISHMENT		2200.0	2200.0		2200.0
TAKU REPOWER		1443.7	1443.7		1443.7
TUSTUMENA REPOWER		266.0	266.0		266.0
FLEETWIDE SOLAS UPGRADE		177.4	177.4		177.4
MATANUSKA GALLEY AND DINING		133.0	133.0		133.0
MALASPINA HOTEL REFURBISHING		500.0	500.0		500.0
SHIPBOARD WASTE HANDLING SYST		177.4	177.4		177.4
HANDICAPPED VANS		160.0			
MARINE HWY IMPROVE & OVERHAUL	4250.0		4250.0		4250.0
AK MARINE HWY VESSEL REPLACE			5000.0		5000.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 99 STATEWIDE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
CIP AND STATEWIDE PROJECT PLAN	550.0		334.5		334.5
50% CONSTRUCTION GRANT PROG					
50% CONSTRUCTION GRANT PROG	9450.0				
VILLAGE SAFE WATER PROJECTS					
VILLAGE SAFE WATER PROJECTS	6000.0				
VILLAGE CLINIC WATER/SEWER			500.0		500.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
WEATHERIZATION/ENERGY/RETROFIT		4500.0	4500.0		4500.0
SUPPLEMENTAL HOUSING DEV FUND	8200.0		7000.0		7000.0
COMMUNITY BLOCK GRANTS	3000.0		3000.0		3000.0
ECONOMIC DIVERSITY GRANTS		6100.0			
FISH TAX COMPUTER SYSTEM				50.0	
DEPARTMENT OF CORRECTIONS					
STATEWIDE FAC REPAIR/RENOVATE	1120.0		2700.0		2700.0
NEW WOMENS INSTITUTION DESIGN	3000.0				
NEW FACILITY PLANNING & DESIGN	1300.0		500.0		500.0
EQUIP ACQUISITION/REPLACEMENT	350.0		250.0		250.0
STATEWIDE BUILDING MAINTENANCE	3680.0				
FIELD PROB OFFICES AUTOMATION	300.0		300.0		300.0
UNIVERSITY OF ALASKA					
STATEWIDE PROGRAMS AND SERVICE					
HALON FIRE SUPPRESSION SYS REP	160.0		160.0		160.0
COMPUTER DISASTER RECOVERY SYS	314.8		310.0		310.0
UNIV OF ALASKA, FAIRBANKS					
UAF DEFERRED MAINTENANCE			8340.0		8340.0
UNIV OF ALASKA, ANCHORAGE					
NATURE CONS, AK NATURAL HERITG	216.0		216.0		216.0
UAA DEFERRED MAINTENANCE			2500.0		2500.0
UNIV OF ALASKA, SOUTHEAST					
UAS DEFERRED MAINTENANCE			250.0		250.0
ALASKA COURT SYSTEM					
STATEWIDE ELECTRONIC RECORDING	378.6		375.0		375.0
HANDICAPPED ACCESS	443.8		210.0		210.0



## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

## DISTRICT 99 STATEWIDE

8/07/91

## CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1992				
	SB 133	SB 140	HB15/163	HB15/165	W/VETOES
*** ELECTION DISTRICT TOTAL ***	122274.8	128663.2	206752.4	85.4	206544.4
FED RCPTS	7293.5	66526.7	68645.2		68645.2
GENERAL FUND	113914.2	49836.5	118665.1	85.4	118457.1
OTHER FUNDS	1067.1	12300.0	19442.1		19442.1

## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
9	99	Legislature	Salaries and Allowances/Ext Lapse					Operating
9	99	Legislature	Executive Administration/Ext Lapse					Operating
9	99	Legislature	Public Services/Ext Lapse					Operating
9	99	Legislature	Administrative Services/Ext Lapse					Operating
9	99	Legislature	Legal Services/Ext Lapse					Operating
9	99	Legislature	Session Expenses/Ext Lapse					Operating
9	99	Legislature	Office Space Rental/Ext Lapse					Operating
9	99	Legislature	Legislative Research Agency/Ext Lapse					Operating
10	99	Legislature	Council and Subcommittees/Ext Lapse					Operating
11	99	Legislature	Legislative Operating Budget/Ext Lapse					Operating
12	99	Legislature	HB 578 Advisory Council/Ext Lapse					Operating
13	99	Governor	Executive Operations/Ext Lapse					Operating
24(b)	99		Define Section 24 Proration					
26(d)	99		Define Section 26 Proration					
27(d)	99		Define Section 27 Proration		0.0			
28(e)	99		Define Section 28 Proration					
35(f)	99		Define Section 35 Proration					
36(e)	99		Define Section 36 Proration					
37(b)	99		Define Section 37 Proration					
38	99	Health/Social Services	Assistance Payments-AFDC	1,356.3	1,356.3	1,356.3	1,356.3	Operating
39	99	Health/Social Services	Medical Assistance-Medicaid Non-Facility	-889.5	0.0	-889.5	0.0	Operating
40	99	Health/Social Services	General Relief Medical	-1,900.0	0.0	-1,900.0	0.0	Operating
41	99	Health/Social Services	Haemophilus Influenza Type B Vaccination Program	223.2	0.0	223.2	0.0	Operating
44	99	Revenue	Child Support Enforcement	-23.5	23.5	-23.5	23.5	Operating
45	99	Revenue	Child Support Enforcement	168.1	-168.1	168.1	-168.1	Operating
46	99	Labor	Safety Advisory Cncl-92 Annual Gov's Safety Conf/Ext Lapse		0.0		0.0	Operating
47	99	Community/Regional Aff	Rural Development Grants/Ext Lapse					Operating
48	99	Transportation/PF	Central/Northern/Southeast Region M&O-Lapse Dates					Operating
49(d)	99		Define Section 49 Proration					
50	99	Fish and Game	Commercial Fisheries Fund Source Change	0.0	0.0	0.0	0.0	Operating
51	99	Fish and Game	Campbell Tract Warehouse	-56.6	0.0	-56.6	0.0	Capital
51	99	Fish and Game	Emergency Stabilization/Repairs on Department Facilities	56.6	0.0	56.6	0.0	Capital
52	99	Alaska Court System	Electronic Recording/Computer Equipment Lang Change					Capital
53	99	Natural Resources	Submerged Lands Recalculation Lang Change					Operating
54	99	Natural Resources	Reforestation/Ext Lapse					Operating

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
55	99	Natural Resources	Repeals Previous Bookkeeping Error	0.0	0.0	0.0	0.0	Operating
56	99	Natural Resources	AKSAS Clean-up	223.6	0.0	223.6	0.0	Operating
57(i)	99		Define Section 57 Proration					
60	99	Legislature	Legislative Finance Area Cost Differential Study/Ext Lapse					Operating
64	99	Environmental Cons	FY91 Bal HB220 Storage Tanks to Storage Tank Assist Fund					Operating
66	99	Legislature	Budget and Audit Committee/Ext Lapse					Operating
67	99	Legislature	Leg Fin-HFC Educ Funding Related Activities/Ext Lapse					Operating
72	99	Alaska Court System	Operating Budget/Ext Lapse				*	Operating
75	99	Community/Regional Aff	Child Assistance/Ext Lapse				*	Operating
76	99	Administration	Child Care Review Board/Ext Lapse				*	Operating
77(i)	99		Define Section 77 Proration					
79(g)	99		Define Section 79 Proration					
81	99	Commerce/Economic Dev	Alaska Energy Authority, Electrical Service Extension Fund	1,000.0	0.0	1,000.0	0.0	Operating
82	99	Education	School Construction Account	8,452.0	0.0 *	0.0	0.0	Operating
83	99	Education	Pupil Transportation	2,383.5	0.0 *	0.0	0.0	Operating
84	99	Administration	Longevity Bonus	5,000.0	0.0	5,000.0	0.0	Operating
85	99	Law	Weiss v. State	500.0	0.0	500.0	0.0	Operating
86	99	Law	Judgments & Claims	718.3	0.0	718.3	0.0	Operating
87	99	Military/Veterans Aff	Army National Guard-Fuel and Related Costs	96.7	0.0	96.7	0.0	Operating
90	99	Natural Resources	Fire Suppression Costs	25,500.0	0.0	25,500.0	0.0	Operating
91	99	Natural Resources	Maintenance/Parks on Mental Health Trust Lands	325.0	0.0	325.0	0.0	Operating
93	99	Fish and Game	Implement Changes in Subsistence Law	150.0	0.0	150.0	0.0	Operating
94	99	Public Safety	Fish & Wildlife Protection-Transportation/Travel	127.7	0.0	127.7	0.0	Operating
95	99	Public Safety	Transportation/Security/Search and Rescue	911.0	0.0	911.0	0.0	Operating
96	99	Transportation/PF	Southeast Region Maintenance/Operations-Condemnation	275.0	0.0	275.0	0.0	Operating
97	99	Environmental Cons	Domestic Wastewater Program	749.2	0.0	749.2	0.0	Operating
98	99	Community/Regional Aff	Renter Equivalency Rebate Program	374.4	0.0	374.4	0.0	Operating
101	99	Corrections	Personal Services	2,021.9	0.0	2,021.9	0.0	Operating
102	99	Corrections	Operating Costs	1,073.4	0.0	1,073.4	0.0	Operating
103	99	University	Alaska Space Grant Program Match	100.0	0.0	100.0	0.0	Operating
104	99	University	Hazardous Waste Disposal/Response/Safety	150.0	0.0	150.0	0.0	Operating
105	99	Alaska Court System	State v. Amerada Hess, et al.	36.7	0.0	36.7	0.0	Operating
106	99	Administration	Public Defender-FY91	115.0	0.0	115.0	0.0	Operating
107	99	Administration	General Services Mailroom-Increased Postage	45.5	0.0	45.5	0.0	Operating
108	99	Administration	Lease Payments	500.0	0.0	500.0	0.0	Operating

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
109	99	Health/Social Services	Longevity Bonus Hold Harmless	792.6	0.0	792.6	0.0	Operating
111	99	Natural Resources	Chugach State Park Access Litigation-FY91 & FY92	50.0	0.0	50.0	0.0	Operating
113	99	Alaska Court System	Operating Expenses	314.7	0.0	314.7	0.0	Operating
114(a)	99	Health/Social Services	Misc Claims/Stale-dated Warrants	5.8	0.0	5.8	0.0	Operating
114(a)	99	Administration	Misc Claims/Stale-dated Warrants	112.4	0.0	112.4	0.0	Operating
114(a)	99	Revenue	Misc Claims/Stale-dated Warrants	0.9	0.0	0.9	0.0	Operating
114(a)	99	Education	Misc Claims/Stale-dated Warrants	0.6	0.0	0.6	0.0	Operating
114(a)	99	Military/Veterans Aff	Misc Claims/Stale-dated Warrants	0.6	0.0	0.6	0.0	Operating
114(a)	99	Corrections	Misc Claims/Stale-dated Warrants	9.0	0.0	9.0	0.0	Operating
114(a)	99	Transportation/PF	Misc Claims/Stale-dated Warrants	16.6	0.0	16.6	0.0	Operating
114(b)	99	Transportation/PF	Misc Claims/Stale-dated Warrants - Airport Revenue Fund	0.0	17.6	0.0	17.6	Operating
115(a)	99		Sec. 115 Corrects Prior Yr Transactions/Not New Authorizations					
115(b)	99	Revenue	National Petroleum Reserve-AK Special Revenue Fund	30.1	0.0	30.1	0.0	Operating
115(c)	99	Military/Veterans Aff	Disaster Relief Fund-1986 Southcentral Flood	1,701.5	0.0	1,701.5	0.0	Operating
115(d)	99	Corrections	Outstanding Costs-FY89	115.5	0.0	115.5	0.0	Operating
116	99	Corrections	Outstanding Costs-FY90	524.5	0.0	524.5	0.0	Operating
117	99	Corrections	Correctional Industries Outstanding Costs-FY90	0.0	20.9	0.0	20.9	Operating
118	99	Administration	Public Defender-FY90	63.3	0.0	63.3	0.0	Operating
119	99	Governor	Retroactive COLA - Executive Branch Employees	8,756.6	5,394.7	8,756.6	5,394.7	Operating
120	99	University	Retroactive COLA - University Employees	3,253.5	1,669.5	3,253.5	1,669.5	Operating
121	99	Legislature	Retroactive COLA - Legislative Employees	675.2	0.0	675.2	0.0	Operating
122	99	Alaska Court System	Retroactive COLA - Judges/Court System Employees	750.0	0.0	750.0	0.0	Operating
123	99	Administration	Arbitration Award/PSEA	245.0	0.0	245.0	0.0	Operating
124	99	Transportation/PF	Masters, Mates, Pilots Agreement	79.3	0.0	79.3	0.0	Operating
125	99	Transportation/PF	APEA Agreement - FY88, 89, 90, 91	0.0	77.5	0.0	77.5	Operating
126	99	Public Safety	VPSO Wage Claims	23.3	0.0	23.3	0.0	Operating
127	99	Transportation/PF	Marine Engineers Beneficial Association Agreement	90.6	0.0	90.6	0.0	Operating
131	99	Education	School District Overhead Costs-FY91	2,782.6	0.0 *	372.6	0.0	Operating
133	99	Environmental Cons	Studies Required by CH 191, SLA 1990	0.0	60.0 *	0.0	30.0	Operating
134	99	University	1991 ACCFT Arbitration Decision	1,220.0	0.0	1,220.0	0.0	Operating
135	99	Fish and Game	Subsistence Division Outstanding Obligations-FY90	5.0	0.0	5.0	0.0	Operating
136	99	Military/Veterans Aff	Disaster Relief Fund-1991 Spring Flood Disasters	3,000.0	0.0	3,000.0	0.0	Operating
137	99	Military/Veterans Aff	Disaster Relief Fund-Lapse Date					Operating
141	99	Revenue	Appropriation from Pwr Dv RLF to GF	-825.0	825.0	-825.0	825.0	Operating
142	99	Alaska Court System	Court System Mediation Project/Ext Lapse		*			Operating

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## CH 96 (SCS CSHB 15(FIN) am S) SECTION 1-159, 167-172

SEC #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
145	99		Transfer of MH Trust Income Acct to MH Capital Projects Acct	0.0	0.0	0.0	0.0	Capital
146(a)	99	Governor	ANWR National Education Effort-FY91 & FY92	3,000.0	0.0	3,000.0	0.0	Operating
146(b)	99		Conditional Language-RFP Development/Eligible Contract Bids					
147	99	Natural Resources	Implement Alaska Reclamation Act-FY92	166.6	0.0	166.6	0.0	Operating
148	99	Law	Exxon Valdez Litigation-FY91 & FY92	2,000.0	0.0	2,000.0	0.0	Operating
149	99	Administration	Sokolov Compensation/APUC	28.8	0.0 *	0.0	0.0	Operating
150	99	Community/Regional Aff	Senior Citizens/Disabled Veterans Property Tax Exemption Prog	2,233.7	0.0 *	0.0	0.0	Operating
153	99	Environmental Cons	Oil/Haz Substance Release Mitigation Acct-FY92	0.0	0.0	0.0	0.0	Operating
155(a)	99	Legislature	FY90 Special Session Expenses	171.0	0.0 *	0.0	0.0	Operating
155(b)	99	Legislature	FY91 Special Session Expenses	113.4	0.0	113.4	0.0	Operating
157	99	University	Office of Soviet Relations-FY91 & FY92	22.0	0.0	22.0	0.0	Operating
158	99	University	Ak Native Language Center Siberian Yupik Proj-FY91 & FY92	30.0	0.0	30.0	0.0	Operating
159(a)	99	Governor	Reapportionment Board Operations-1991 Redistricting Plan	150.0	0.0 *	0.0	0.0	Operating
159(b)	99		Conditional Lang-Veto of Limitation on Use of Other Public Monies		*			Operating
159(c)	99	Legislature	Legislative Counsel-1991 Redistricting Plan	100.0	0.0 *	0.0	0.0	Operating
160	99	Statewide	Conditional Appropriation of Federal/Program Receipts					Capital
161	99	Statewide	Effect of Excess Fed/Prog Receipts on Approp of State Funds					Capital
162	99	Statewide	Effect of Shortfall of Federal/Program Receipts					Capital
163	99	Statewide	Capital Projects					Capital
164	99	Statewide	Capital Projects Funding Sources					Capital
165	99	Statewide	Capital Projects					Capital
166	99	Statewide	Capital Projects Funding Sources					Capital
167	99	Revenue	Sec. 11/12 CCHB75 to Debt Retirement Fund	0.0	-80,180.5	0.0	-80,180.5	Operating
168	99	Revenue	Sec. 40, p. 18, I. 12 CCHB75 to Debt Retirement Fund	0.0	-128,986.1	0.0	-128,986.1	Operating
169	99	Revenue	State Bond Committee-Lease Payments ASHA/Seward/Palmer	0.0	11,899.3	0.0	11,899.3	Operating
170	99	Revenue	State Bond Committee-Debt Svc/Trustee Fees for GO Bonds	0.0	68,281.2	0.0	68,281.2	Operating
171	99	Education	State Aid for School Construction Costs	0.0	128,986.1	0.0	128,986.1	Operating
172	99	Governor	Alaska Women's Commission Operations/Conference-FY92	40.0	38.5	40.0	38.5	Operating
DISTRICT 99 TOTALS				81,613.2	9,315.4	65,684.1	9,285.4	

NOTE: \* INDICATES ITEMS VETOED BY THE GOVERNOR

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

7/31/91

DISTRICT 00 \*\*\* NO E/D NUMBER \*\*\*

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
DEVELOPMENTAL MANAGER	SEATTLE	FULL TIME	1	106.6
DEVELOPMENT SPECIALIST	SEATTLE	FULL TIME	1	82.5
MKTG ASSISTANT	SEATTLE	FULL TIME	1	44.6
CLERK I	SEATTLE	FULL TIME	1	30.4
EXPORT MKTG ASST	SEATTLE	FULL TIME	1	42.6
** TOTAL **			5**	306.7**
*** ELECTION DISTRICT TOTAL ***			5***	306.7***



