

**Fiscal Year 1990
Operating and Capital Budget**

**State of Alaska
The Legislature**



**LEGISLATIVE FINANCE DIVISION
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FY90 (SLA 89) CAPITAL AND REAPPROPRIATIONS AFTER VETOES

ELECTION DISTRICT	CH87(HB154)	CH117(SCSHB163)	REAPPROP	TOTALS	PERCENT
1	0.0	5,899.1	-143.3	5,755.8	1.40%
2	0.0	12,002.5	-211.2	11,791.3	2.86%
3	0.0	3,506.4	-219.8	3,286.6	0.80%
4	0.0	7,016.9	-257.7	6,759.2	1.64%
5	0.0	28,066.1	-35.9	28,030.2	6.80%
6	0.0	4,152.4	-237.2	3,915.2	0.95%
7 THRU 15	0.0	64,224.8	-2,264.7	61,960.1	15.03%
16	610.0	21,512.5	-76.5	22,046.0	5.35%
17	237.0	12,728.0	-435.5	12,529.5	3.04%
18	0.0	866.5	-1,147.8	-281.3	-0.07%
19 THRU 21	0.0	25,503.5	-866.8	24,636.7	5.98%
22	3,000.0	6,825.0	157.9	9,982.9	2.42%
23	1,117.9	12,085.0	35.4	13,238.3	3.21%
24	78.0	10,910.6	-91.8	10,896.8	2.64%
25	0.0	7,591.9	-325.8	7,266.1	1.76%
26	1,462.0	6,051.5	-1,480.7	6,032.8	1.46%
27	0.0	7,875.0	-5,227.0	2,648.0	0.64%
99	44,006.7	106,689.8	31,023.4	181,719.9	44.08%
TOTAL	50,511.6	343,507.5	18,195.0	412,214.1	100.00%

SPECIAL APPROPRIATIONS & CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ MILLIONS - ALL FUNDS - MINUS VETOES)

		1989 Session (a)		1988 Session (b)		1987 Session (c)		1986 Session (d)	
		Amount	%	Amount	%	Amount	%	Amount	%
1	Ketchikan, Wrangell, Petersburg	5.9	1.3%	8.5	1.9%	8.7	3.5%	17.4	2.9%
2	Inside Passage	12.0	2.7%	18.1	4.0%	11.8	4.7%	31.2	5.2%
3	Baranof - Chichagof	3.5	0.8%	5.8	1.3%	1.2	0.5%	9.0	1.5%
4	Juneau	7.0	1.6%	14.9	3.3%	6.7	2.7%	11.0	1.8%
5	Kenai - Cook Inlet	28.1	6.3%	17.8	3.9%	14.4	5.7%	8.6	1.4%
6	Prince William Sound	4.2	0.9%	9.1	2.0%	1.2	0.5%	15.8	2.6%
7 - 15	Anchorage	64.2	14.4%	84.1	18.5%	66.0	26.2%	228.1	38.2%
16	Matanuska - Susitna	22.1	4.9%	9.1	2.0%	12.4	4.9%	22.1	3.7%
17	Interior Highways	12.9	2.9%	3.7	0.8%	29.8	11.8%	34.7	5.8%
18	S.E. North Star Borough	0.9	0.2%	2.1	0.5%	4.3	1.7%	14.9	2.5%
19 - 21	Fairbanks	25.6	5.7%	57.1	12.5%	53.4	21.2%	60.8	10.2%
22	North Slope - Kotzebue	9.8	2.2%	2.9	0.6%	6.6	2.6%	19.8	3.3%
23	Norton Sound	13.2	3.0%	12.4	2.7%	8.5	3.4%	34.1	5.7%
24	Interior Rivers	11.0	2.5%	5.9	1.3%	5.2	2.1%	30.3	5.1%
25	Lower Kuskokwim	7.6	1.7%	8.2	1.8%	5.8	2.3%	14.0	2.3%
26	Bristol Bay - Aleutian Islands	7.6	1.7%	13.4	2.9%	11.5	4.6%	31.3	5.2%
27	Kodiak - East Alaska Peninsula	7.9	1.8%	4.9	1.1%	4.0	1.6%	13.5	2.3%
99	Statewide	203.6	45.5%	177.3	38.9%	0.0%	0.0%	0.0%	0.0%
TOTAL		447.1	100.0%	455.3	100.0%	251.5	100.0%	596.6	100.0%

Source: Free Conference Committee Report, Operating and Capital Budget, Election District, FY 86 - 90.

Notes: (a)Includes 59.9 million oil spill expense, 32 million Spill Response Fund.
(b)Includes 45.3 million GF and 17.4 million other funds as prior year supplemental appropriations from HB 543.
(c)Includes new capital projects contained in HB 29 (Miscellaneous Appropriations Bill).
(d)Includes new projects contained in HB 574 (Miscellaneous Appropriations Bill).

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF ADMINISTRATION				
APBC				
KSTK-POWER PLANT & EQUIP			18.0	18.0
KFSK-BLDG ENHANCE/EQUIP			18.0	18.0
KRBD-POWER PLANT & EQUIP			18.0	18.0
DEPARTMENT OF EDUCATION				
PTSBG SCH SPRKLR/INSULATION	379.1	379.1		379.1
KETCHIKAN LIBRARY-INFO SYST			100.0	100.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
WRANGELL HOSP-CONST & RENOV			455.0	455.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS				
TOTEM BIGHT PARK REPAIRS			131.0	131.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
BRADFIELD RD-EIS			150.0	150.0
WRANGELL AIRPORT IMPROVEMENTS	1800.0	1800.0		1800.0
KTCH AIRCRAFT RES/FIRE VEHICLE	550.0	550.0		550.0
KETCHIKAN AIRPORT EQUIPMENT	250.0	250.0		250.0
KETCHIKAN CITY FLOAT REPAIRS	150.0	150.0		150.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
PTSBG-WASTEWATER TREATMENT	500.0	500.0		500.0
MTN PT-WATER & SEWER	520.0	520.0		520.0
UNIVERSITY OF ALASKA				
KETCHIKAN FACILITIES UPGRADE			85.0	85.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 1 KET-WRANGELL-PETERSBURG				
KETCHIKAN-BERTH II PARKING			124.0	124.0
KETCHIKAN-SEARCH/RESCUE EQUIP			10.0	10.0
KET-GATE-BOR-TOTEM POLE			5.0	5.0
KET-GATE-BOR-APT WALKWAY COVER			60.0	60.0
PETERSBURG-GYMNASIUM			455.0	455.0
SAXMAN-BREAKWATER REPAIR			53.0	53.0
SAXMAN-BRIDGE REPAIR			28.0	28.0
SAXMAN-REPLACE DOCK			30.0	30.0
WRANGELL-SEARCH/RESCUE EQUIP			10.0	10.0
*** ELECTION DISTRICT TOTAL ***	4149.1	4149.1	1750.0	5899.1
FED. RECEIPT	2600.0	2600.0		2600.0
GENERAL FUND	1549.1	1549.1	1750.0	3299.1

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
1	1	ADMINISTRATION	KETCHIKAN BY-PASS ROUTE	-2,000.0	0.0	-2,000.0	0.0	CAPITAL
1	1	ADMINISTRATION	KETCHIKAN BY-PASS ROUTE	-2,550.0	0.0	-2,550.0	0.0	CAPITAL
1	1	ADMINISTRATION	KETCH-DEER MT ROAD ACCESS/UTILITY SERVICE	2,000.0	0.0	2,000.0	0.0	CAPITAL
1	1	TRANSPORTATION	ROAD ACCESS TO PT HIGGINS ELEMENTARY SCH	2,550.0	0.0	2,550.0	0.0	CAPITAL
2	1	ADMINISTRATION	SAXMAN SMALL BOAT HARBOR EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
145	1	TRANSPORTATION	TONGASS CURB/SIDEWALK	0.0	0.0	0.0	0.0	CAPITAL
145	1	TRANSPORTATION	NORTH TONGASS HIGHWAY ENGR	0.0	0.0	0.0	0.0	CAPITAL
147	1	UNIVERSITY	UAS KETCH-COLLEGE CODE CORRECTIONS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
148	1	UNIVERSITY	UAS KETCH-COLLEGE CODE CORRECTIONS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
211	1	HEALTH & SOC SVCS	ALASKANS FOR DRUG FREE YOUTH	70.0	0.0	0.0	0.0	OPERATING
223	1	TRANSPORTATION	REPEAL-KNUDSEN COVE HARBOR	-16.7	0.0	-16.7	0.0	CAPITAL
223	1	TRANSPORTATION	REPEAL-SAXMAN PORT/TERMINAL	-31.2	0.0	-31.2	0.0	CAPITAL
223	1	TRANSPORTATION	REPEAL-TONGASS TRAFFIC MGT SYSTEM	-34.4	0.0	-34.4	0.0	CAPITAL
223	1	TRANSPORTATION	REPEAL-SHOENBAR BYPASS ROW	-61.0	0.0	-61.0	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC HLTH NURSE III	KETCHIKAN	FULL TIME	1	53.1
DEPARTMENT OF NATURAL RESOURCES NAT RES MGR I	KETCHIKAN	FULL TIME	1	51.2
UNIVERSITY OF ALASKA ASSIST PROFESSOR-MATH/SCI	KETCHIKAN	FULL TIME	1	52.9
*** ELECTION DISTRICT TOTAL ***			3***	157.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 02 INSIDE PASSAGE

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF EDUCATION				
THORNE BAY SCH CONST	500.0	500.0		500.0
HOONAH SCHLS PLUMB/HEAT	1415.0	1415.0		1415.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOUTHEAST EMS EQUIP			45.0	45.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
KLAWOCK ARPT RD/BIG SALT HWY	3174.0	3174.0		3174.0
HAINES HIGHWAY-MP 24 TO BORDER	913.5	913.5		913.5
KLONDIKE HIGHWAY SNOW CONTROL	100.0	100.0		100.0
SOUTHEAST STATE HWYS				
KAKE CITY STREETS PAVING	350.0	350.0		350.0
EDNA BAY-CONNECTION RD PROJ			60.0	60.0
GUSTAVUS-DITCH CLEANING/CONST			25.0	25.0
SOUTHEAST FED AVIATION				
HAINES AIRPORT RECONSTRUCTION	2400.0	2400.0		2400.0
SKAGWAY AIRPORT IMPROVEMENTS	1000.0	1000.0		1000.0
SOUTHEAST STATE AVN				
SKAGWAY AIRPORT INTERIM IMPROV	100.0	100.0		100.0
METLAKATLA OLD HARBOR REPAIRS	75.0	75.0		75.0
ANGOON FERRY TERMINAL BASIN DR	150.0	150.0		150.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
CRAIG - WATER/WASTEWATER	50.0	50.0		50.0
PT PROTECTION-WATER LINE COMP	300.0	300.0		300.0
THORNE BAY-WATER/SEWER/SOLID	600.0	600.0		600.0
ANGOON-WATER SYSTEM			100.0	100.0
PRINCE OF WALES-SOLID WASTE ST			75.0	75.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 2 INSIDE PASSAGE				
CRAIG-WATER TREATMENT			105.0	105.0
HAINES-LUTAK DOCK			110.0	110.0
HOONAH-SOLID WASTE DISP			85.0	85.0
KASAAN-EMERGENCY RESP EQUIP			5.0	5.0
KASAAN-SIDEWALKS/BOARDWALKS			5.0	5.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 02 INSIDE PASSAGE

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 2 INSIDE PASSAGE				
METLAKATLA-SR CITIZENS CTR			50.0	50.0
METLAKATLA-DRAINS/WATER/SEWER			100.0	100.0
YAKUTAT-SUBSURFACE DRAINAGE			110.0	110.0
*** ELECTION DISTRICT TOTAL ***	11127.5	11127.5	875.0	12002.5
FED. RECEIPT	7587.5	7587.5		7587.5
GENERAL FUND	3540.0	3540.0	875.0	4415.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
3	2	ADMINISTRATION	CRAIG W/S & HARBOR IMPROVEMENTS LANG. CHANGE	0.0	0.0	0.0	0.0	CAPITAL
4	2	ADMINISTRATION	CRAIG HARBOR IMPROVEMENTS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
5	2	ADMINISTRATION	KLAUOCK W/S TO AIRPORT & FIREWEED LODGE LANG. CHANGE	0.0	0.0	0.0	0.0	CAPITAL
6	2	ADMINISTRATION	HOONAH PAVING PROJECT	-23.7	0.0	-23.7	0.0	CAPITAL
6	2	ADMINISTRATION	HOONAH MUNICIPAL ROADS	23.7	0.0	23.7	0.0	CAPITAL
7	2	ADMINISTRATION	HOONAH MUNICIPAL LAND USE/STREET DRAINAGE WORK	-47.1	0.0	-47.1	0.0	CAPITAL
7	2	ADMINISTRATION	HOONAH PLATTING/SURVEYING/DRAINAGE INSTALLATION	47.1	0.0	47.1	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-HYDABURG TO CRAIG ROAD	-10.2	0.0	-10.2	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-GUSTAVUS DOCK IMPROVEMENTS	-10.7	0.0	-10.7	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-EDNA BAY FLOAT	-12.2	0.0	-12.2	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-CRAIG/KLAUOCK SHOP	-13.2	0.0	-13.2	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-COFFMAN COVE DOCK	-18.1	0.0	-18.1	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-KASAAN DOCK CONSTRUCTION	-18.7	0.0	-18.7	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-SKAGWAY CARCROSS EQUIPMENT	-61.8	0.0	-61.8	0.0	CAPITAL
223	2	TRANSPORTATION	REPEAL-TAMGAS ROAD REHABILITATION	-66.3	0.0	-66.3	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 03 BARANOF-CHICHAGOF

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF EDUCATION				
MOUNT EDGECEMBE DORMITORY	400.0	400.0		400.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOUTHEAST EMS EQUIP			24.0	24.0
DEPARTMENT OF NATURAL RESOURCES				
OLD SITKA PARK PAVING			70.0	70.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SITKA SAWMILL CR RD/JARVIS ST	150.0	150.0		150.0
SOUTHEAST REG HARBORS				
TENAKEE SPRINGS BREAKWATER REP	210.0	210.0		210.0
SITKA UPLANDS IMPROVEMENTS	91.4	91.4		91.4
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 3 BARANOF-CHICHAGOF				
CITY/BOR SITKA-SR CTR PARKING			100.0	100.0
CITY/BOR SITKA-BARANOF SCHOOL			120.0	120.0
CITY/BOR SITKA-WARM SPRINGS			20.0	20.0
CITY/BOR SITKA-SCHOOL REWIRING			271.0	271.0
CITY/BOR SITKA-SCHOOL SCI/CHEM			112.0	112.0
PELICAN-FLOATPLANE WAITNG AREA			20.0	20.0
SITKA-COMPUTERIZED LIBRARY		283.0		283.0
SITKA-MULTI USE MARINE FAC	1500.0	1500.0		1500.0
PELICAN-SEARCH/RESCUE		60.0		60.0
TENAKEE ELECTRICAL EXTENSION		75.0		75.0
*** ELECTION DISTRICT TOTAL ***	2351.4	2769.4	737.0	3506.4
FED. RECEIPT	241.4	241.4		241.4
GENERAL FUND	2110.0	2528.0	737.0	3265.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
8	3	ADMINISTRATION	PORT ALEX WATERLINE CONSTRUC & MATER EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
9	3	ADMINISTRATION	SITKA ASBESTOS REMOVAL OLD COMM HOSPITAL LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
12	3	TRANSPORTATION	ELFIN COVE TRANSFER FACILITY CONSTRUCTION	-55.0	0.0	-55.0	0.0	CAPITAL
12	3	ENVIRON CONSERV	ELFIN COVE SOLID WASTE DISPOSAL/WATER SYSTEM PLAN	15.0	0.0	0.0	0.0	CAPITAL
12	3	ADMINISTRATION	SITKA LIBRARIES AUTOMATION PROJECT	40.0	0.0	40.0	0.0	OPERATING
36	3	ADMINISTRATION	SITKA-SEWER OUTFALL IMPROVEMENTS	-36.4	0.0	-36.4	0.0	CAPITAL
36	3	ADMINISTRATION	SITKA-HIGH SCHOOL INSULATION/RESIDING	36.4	0.0	36.4	0.0	CAPITAL
145	3	TRANSPORTATION	TENAKEE TERMINAL	0.0	0.0	0.0	0.0	CAPITAL
145	3	TRANSPORTATION	TENAKEE DOLPHINS	0.0	0.0	0.0	0.0	CAPITAL
149	3	UNIVERSITY	UAS-SITKA COLLEGE SEWER CONNECTION	0.0	-3.6	0.0	0.0	CAPITAL
149	3	UNIVERSITY	UAS-SITKA COLLEGE UTILITY IMPROVMENTS	3.6	3.6	0.0	0.0	CAPITAL
223	3	TRANSPORTATION	REPEAL-PELICAN SMALL BOAT HARBOR	-11.2	0.0	-11.2	0.0	CAPITAL
223	3	TRANSPORTATION	REPEAL-TENAKEE BOAT HARBOR	-51.3	0.0	-51.3	0.0	CAPITAL
223	3	TRANSPORTATION	REPEAL-SITKA GRANITE CREEK BRIDGE	-56.4	0.0	-56.4	0.0	CAPITAL
223	3	TRANSPORTATION	REPEAL-PELICAN HARBOR CONSTRUCTION	-85.9	0.0	-85.9	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 03 BARANOF-CHICHAGOF

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY RECRUIT TROOPER CANDIDATE	SITKA	TEMPORARY	12	238.1
UNIVERSITY OF ALASKA TYPING CLERK	SITKA	PART TIME	1	0.0
*** ELECTION DISTRICT TOTAL ***			13***	633.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 04 JUNEAU

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF ADMINISTRATION				
KT00-TV EQUIP REPLACE			50.0	50.0
DEPARTMENT OF EDUCATION				
AK STATE MUSEUM HEAT/VENT			230.0	230.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
GLORY HOLE IMPROVEMENTS		300.0		300.0
ST VINCENT DE PAUL EMERG SHELTER			50.0	50.0
DEPARTMENT OF NATURAL RESOURCES				
E GRUENING STATE PARK PURCH			365.0	365.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
GLACIER HIGHWAY PAVING AND INT	1278.9	1278.9		1278.9
GLACIER HIGHWAY - INDIAN POINT	913.5	913.5		913.5
EGAN EXPRESSWAY IMPROVEMENTS	300.0	300.0		300.0
THANE ROAD RECONSTRUCTION	274.5	274.5		274.5
GLACIER HY/FRED MEYER-MCNUGGET	200.0	200.0		200.0
JUNEAU RD ACCESS ENV IMP			100.0	100.0
RIVERSIDE DR-PHASE II			800.0	800.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
JUNEAU-WATER/SEWER SYSTEM	1000.0	1000.0		1000.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
GRUENING PARK REPAIRS			10.0	10.0
UNIVERSITY OF ALASKA				
UA SOUTHEAST				
UA/SOUTHEAST LIBRARY EQUIP	1000.0	1000.0		1000.0
UA-SE DAYCARE EQUIP			20.0	20.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 04 JUNEAU

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 4 JUNEAU				
C/B JNU-PERSEVERANCE TRAIL			75.0	75.0
C/B JNU-GASTINEAU HUMAN SERVIC			50.0	50.0
*** ELECTION DISTRICT TOTAL ***	4966.9	5266.9	1750.0	7016.9
FED. RECEIPT	2966.9	2966.9		2966.9
GENERAL FUND	2000.0	2300.0	1750.0	4050.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
10	4	FISH AND GAME	JUNEAU AQUATIC EDUCATION & ACCESS ED LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
137	4	MILITARY & VET AFF	DM&VA-JUNEAU HANGER	-200.0	0.0	-200.0	0.0	CAPITAL
223	4	TRANSPORTATION	REPEAL-TIDELANDS ACQUISITION	-16.9	0.0	-16.9	0.0	CAPITAL
223	4	TRANSPORTATION	REPEAL-STEPHEN RICHARDS LANES	-40.8	0.0	-40.8	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
EEO SPECIALIST	JUNEAU	FULL TIME	1	48.2
ADMIN SUPPORT TECH	JUNEAU	FULL TIME	1	0.0
PROGRAM COORDINATOR	JUNEAU	FULL TIME	1	0.0
SECRETARY I	JUNEAU	PART TIME	1	0.0
PROTOCOL OFFICER	JUNEAU	FULL TIME	1	32.5
** TOTAL **			5**	110.2**
DEPARTMENT OF LAW				
PARALEGAL ASST II	JUNEAU	FULL TIME	1	45.0
DEPARTMENT OF REVENUE				
ASST. EXECUTIVE DIRECTOR	JUNEAU	FULL TIME	1	100.1
LOAN EXAMINER	JUNEAU	FULL TIME	1	59.5
SPECIAL ASSISTANT II	JUNEAU	FULL TIME	1	71.2
SUPPLY TECH I	JUNEAU	FULL TIME	1	34.0
DOC PROCESSOR I	JUNEAU	FULL TIME	1	32.7
DOC PROCESSOR I	JUNEAU	TEMPORARY	2	20.0
DP CLERK I	JUNEAU	TEMPORARY	1	8.0
** TOTAL **			8**	325.5**
DEPARTMENT OF EDUCATION				
EDUC SPECIALIST I	JUNEAU	FULL TIME	1	100.0
EDUC SPECIALIST I	JUNEAU	FULL TIME	1	52.3
CLERK TYPIST III	JUNEAU	FULL TIME	1	28.8
EDUC ASSISTANT	JUNEAU	FULL TIME	1	33.5
CLERK TYPIST III	JUNEAU	FULL TIME	1	28.8
EDUC SPECIALIST I	JUNEAU	FULL TIME	1	52.3
EDUC ASSISTANT	JUNEAU	FULL TIME	1	39.5
EDUC SPECIALIST II	JUNEAU	FULL TIME	1	75.8
EDUC SPECIALIST II	JUNEAU	FULL TIME	1	112.5
EDUC SPECIALIST II	JUNEAU	FULL TIME	1	59.0
WAREHOUSE STOCKHANDLER	JUNEAU	FULL TIME	1	40.8
MAIL CARRIER III	JUNEAU	FULL TIME	1	29.1
CLERK TYPIST III	JUNEAU	FULL TIME	1	29.1
CLERK II	JUNEAU	FULL TIME	1	27.8
EDUC SPECIALIST I	JUNEAU	FULL TIME	4	209.2
EDUC ASSOCIATE II	JUNEAU	FULL TIME	1	30.2
ACCOUNTING CLERK II	JUNEAU	FULL TIME	1	20.8
PUBLICATIONS TECHNICIAN	JUNEAU	PART TIME	1	12.4
CLERK TYPIST	JUNEAU	PART TIME	1	65.0
ACCOUNTING CLERK II	JUNEAU	FULL TIME	1	31.5
CORRESPONDENCE SEC II	JUNEAU	FULL TIME	1	33.1
RECORDS PROCESSOR III	JUNEAU	FULL TIME	1	31.5
RECORDS PROCESSOR III	JUNEAU	FULL TIME	1	31.5
REPAYMENT SUPERVISOR	JUNEAU	FULL TIME	1	46.5
SCHEDULING SPECIALIST I	JUNEAU	FULL TIME	1	31.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF EDUCATION				
SCHEDULING SPECIALIST II	JUNEAU	FULL TIME	1	33.1
SCHEDULING SPECIALIST II	JUNEAU	FULL TIME	1	33.1
COMM SPECIALIST III	JUNEAU	FULL TIME	1	33.1
COMM SPECIALIST III	JUNEAU	FULL TIME	1	33.1
DEFERMENT PROC SPECIALIST	JUNEAU	FULL TIME	1	33.1
DEFERMENT PROC SPECIALIST	JUNEAU	FULL TIME	1	33.1
PAYMENT PROC SPECIALIST	JUNEAU	FULL TIME	1	33.1
PRE-COLLECTIONS SUPERVISOR	JUNEAU	FULL TIME	1	41.0
PRE-COLLECTIONS SPECIALIST	JUNEAU	FULL TIME	7	243.6
SKIP TRACING SPECIALIST	JUNEAU	FULL TIME	1	34.8
ACCOUNTANT II	JUNEAU	FULL TIME	1	67.1
LOAN RESEARCH ANALYST	JUNEAU	FULL TIME	1	46.5
** TOTAL **			46**	1917.2**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
WELFARE REFORM COORD	JUNEAU	FULL TIME	1	69.8
RESEARCH ANALYST III	JUNEAU	FULL TIME	1	51.4
REG ASST PAYMENTS MANAGER I	JUNEAU	FULL TIME	1	54.7
PROJECT COORD	JUNEAU	FULL TIME	1	51.4
PUBLIC ASSISTANCE PROG OFFICER	JUNEAU	FULL TIME	3	185.4
CLERK TYPIST III	JUNEAU	FULL TIME	1	29.5
SOCIAL WORKER I-III	JUNEAU	FULL TIME	2	100.2
COMM CARE LIC SPEC	JUNEAU	FULL TIME	1	51.4
ADMIN ASSIST I	JUNEAU	FULL TIME	1	41.4
CLERK TYPIST III	JUNEAU	FULL TIME	1	31.2
PROJECT ASSISTANT	JUNEAU	FULL TIME	1	69.2
ADMINISTRATIVE ASSISTANT	JUNEAU	FULL TIME	1	23.4
ANALYST/PROGRAMMER III	JUNEAU	FULL TIME	1	48.0
CLERK TYPIST III	JUNEAU	PART TIME	1	15.8
NUTRITIONIST	JUNEAU	PART TIME	1	20.0
PUBLIC HEALTH NURSE II	JUNEAU	FULL TIME	1	46.9
PROJECT ASSIST	JUNEAU	FULL TIME	1	48.2
DOCUMENT PROCESSOR II	JUNEAU	FULL TIME	2	43.6
MH CLINICIAN III	JUNEAU	FULL TIME	1	63.9
CLERK II	JUNEAU	FULL TIME	1	28.8
ADMIN ASSIST II	JUNEAU	FULL TIME	1	41.4
H&SS PLANNER II	JUNEAU	FULL TIME	1	76.2
MENTAL HEALTH CLINICIAN III	JUNEAU	FULL TIME	1	60.0
DEV DISABILITIES PROG SPEC II	JUNEAU	FULL TIME	1	71.5
PROJECT ASSISTANT	JUNEAU	FULL TIME	1	46.9
PROGRAM COORDINATOR	JUNEAU	FULL TIME	1	65.5
** TOTAL **			30**	1435.7**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

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DISTRICT 04 JUNEAU

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LABOR CLERK TYPIST II	JUNEAU	FULL TIME	1	28.7
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
INSURANCE FINANCIAL EXAMINER I	JUNEAU	FULL TIME	1	79.2
REV ENF OFFICER III	JUNEAU	FULL TIME	1	69.9
LICENSING EXAMINER II	JUNEAU	FULL TIME	1	48.1
CLERK I	JUNEAU	FULL TIME	1	28.8
LICENSING EXAMINER I	JUNEAU	FULL TIME	1	47.2
SPECIAL ASSISTANT I	JUNEAU	FULL TIME	1	63.5
CLERK II	JUNEAU	FULL TIME	1	27.7
ADMIN ASSISTANT	JUNEAU	FULL TIME	1	75.0
** TOTAL **			8**	439.4**
DEPARTMENT OF NATURAL RESOURCES				
ACCOUNTAING CLERK	JUNEAU	PART TIME	1	14.2
ACCOUNTING CLERK	JUNEAU	PART TIME	1	14.2
FORESTER II	JUNEAU	FULL TIME	1	65.6
MINNING ENGINEER	JUNEAU	FULL TIME	1	64.6
** TOTAL **			4**	158.6**
DEPARTMENT OF FISH & GAME				
EXECUTIVE DIRECTOR	JUNEAU	FULL TIME	1	150.0
ECONOMIST	JUNEAU	FULL TIME	1	0.0
REGULATION SPECIALIST	JUNEAU	FULL TIME	1	0.0
** TOTAL **			3**	300.0**
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
ENV. ENG. III	JUNEAU	FULL TIME	1	69.3
ENV. ENG. IV	JUNEAU	FULL TIME	1	77.2
** TOTAL **			2**	146.5**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ACCT CLK III	JUNEAU	FULL TIME	2	75.0
CLERK TYPIST	JUNEAU	PART TIME	1	248.0
ECOLOGIST II	JUNEAU	FULL TIME	1	115.0
** TOTAL **			4**	438.0**
UNIVERSITY OF ALASKA				
REFERENCE LIBRARIAN	JUNEAU	FULL TIME	1	40.0
LIBRARY ASSISTANT	JUNEAU	FULL TIME	1	25.3
CLERK SPECIALIST	JUNEAU	PART TIME	1	15.4
PROTECTION OFFICER	JUNEAU	FULL TIME	1	0.0
ASSOC PROFESSOR-MINING	JUNEAU	FULL TIME	1	51.4
** TOTAL **			5**	192.4**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 04 JUNEAU

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
*** ELECTION DISTRICT TOTAL ***			117***	5537.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 05 KENAI-COOK INLET

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF ADMINISTRATION				
KBBI-PUB RADIO BLDG /			90.0	90.0
DEPARTMENT OF EDUCATION				
PRATT MUSEUM-BLDG UPGRADE-HOME /			22.0	22.0
DEPARTMENT OF NATURAL RESOURCES				
KENAI RIVER WATER STUDY /			100.0	100.0
DEPARTMENT OF FISH & GAME				
NAMED RECIPIENT (AS 37.05.316)				
COOK INLET AQUA ASSOC-PAINT RI /			800.0	800.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENT REG FED HWYS				
STERLING HWY RECONST MP 79-94 /	24289.1	24289.1		24289.1
CENT REG STATE HWYS				
EAST END/ROCHELLE ST INT RECON /	150.0	150.0		150.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
PT GRAHAM-EXT WATER TRANS MAIN /	980.0	277.0		277.0
ANCHOR POINT-ALT WATER SUPPLY			45.0	45.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
STERLING A SEN CIT INC-SC/CM			90.0	90.0
NINILCHIK SEN CIT-SEN C/EQP /			15.0	15.0
SOLDOTNA A SEN CT-S.C. DES & C			134.0	134.0
SOLDOTNA LITTLE LEAGUE-SF I			35.0	35.0
DEPARTMENT OF CORRECTIONS				
WILDWOOD C.C. ROOF REPAIR III /	200.0	200.0		200.0
UNIVERSITY OF ALASKA				
UAA-MINING AND PETROLEUM TRAIN	500.0	500.0		1400.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALFDSTA

DISTRICT 05 KENAI-COOK INLET

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 5 KENAI-COOK INLET				
KENAI P.B.-PT GRAHAM SCH RCVR			2.0	2.0
KENAI P.B.-ANCHOR POINT EMS			15.0	15.0
KENAI P.B.-CENT PEN EMS			32.0	32.0
SELDOVIA-DOCK REPAIRS			75.0	75.0
SELDOVIA-WASTEWATER PROJ			95.0	95.0
SOLDOTNA-WATEWATER TREATMENT			100.0	100.0
KENAI-SEAFOOD INDUSTRIAL PARK	1000.0			
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
NINILCHIK-SAFETY EQUIP			100.0	100.0
*** ELECTION DISTRICT TOTAL ***	27119.1	25416.1	1750.0	28066.1
FED. RECEIPT	25169.1	24289.1		24289.1
GENERAL FUND	1950.0	1127.0	1750.0	3777.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
14	5	ADMINISTRATION	SOLDOTNA WATER STORAGE TANK/KALIFONSKY W/S EXTEN	-750.0	0.0	-750.0	0.0	CAPITAL
14	5	ENVIRON CONSERV	SOLDOTNA WATER STORAGE TANK/KALIFONSKY W/S EXTEN	-250.0	0.0	-250.0	0.0	CAPITAL
14	5	ADMINISTRATION	SOLDOTNA WASTEWATER TREATMENT PLANT EXPANSION	1,000.0	0.0	1,000.0	0.0	CAPITAL
15	5	ADMINISTRATION	KENAI AQUATIC TIMING SYSTEM FOR SOLDOTNA HIGH SCHOOL	-1.0	0.0	-1.0	0.0	CAPITAL
15	5	ADMINISTRATION	KENAI EDUCATIONAL INSTRUCTION RECEIVER PORT GRAHAM	1.0	0.0	1.0	0.0	OPERATING
16	5	COMM® AFF	KENAI DEVELOPMENT INDEPENDENT LIVING PROGRAM	-89.2	0.0	-89.2	0.0	OPERATING
16	5	ADMINISTRATION	KENAI SENIOR PROGRAMS	89.2	0.0	89.2	0.0	OPERATING
145	5	TRANSPORTATION	WEST HILL ROAD	0.0	0.0	0.0	0.0	CAPITAL
145	5	TRANSPORTATION	FUNNY RIVER ROAD STUDY	0.0	0.0	0.0	0.0	CAPITAL
216	5	ADMINISTRATION	SOLDOTNA CHAMBER OF COMMERCE-ECON ENTERPRISE PROG	25.0	0.0	25.0	0.0	CAPITAL
223	5	TRANSPORTATION	REPEAL-EAST HILL ROAD MAINTENANCE	-10.3	0.0	-10.3	0.0	CAPITAL
223	5	TRANSPORTATION	REPEAL-KENAI FLOOD REPAIRS	-15.3	0.0	-15.3	0.0	CAPITAL
223	5	TRANSPORTATION	REPEAL-EAST END ROAD	-35.3	0.0	-35.3	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 05 KENAI-COOK INLET

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW PARALEGAL ASST II	KENAI	FULL TIME	1	47.8
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC HLTH NURSE I	HOMER	FULL TIME	1	42.6
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT GENERAL FORMAN	HOMER	FULL TIME	1	78.9
UNIVERSITY OF ALASKA ASSISTANT PROFESSORS	HOMER	FULL TIME	1	45.5
*** ELECTION DISTRICT TOTAL ***			4***	260.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 06 PRINCE WILLIAM SOUND

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF ADMINISTRATION				
KCHU-EXTENSION			40.0	40.0
DEPARTMENT OF EDUCATION				
AVTEC MAJOR MAINTENANCE/REPAIR	250.0	250.0		250.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
COOPER LANDING EMS			1.2	1.2
BEAR CREEK EMS			8.9	8.9
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
HOPE-ELEC LINE			50.0	50.0
DEPARTMENT OF NATURAL RESOURCES				
SEWARD-CAINES HEAD PARK			150.0	150.0
PWS MARINE PARK			70.0	70.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
MAT-SU HIGHWAY CHANNELIZATION,	568.4	568.4		568.4
SEWARD/NASH RD INTERSECT	356.4	356.4		356.4
SEWARD ARPT GENERAL AVIATION	750.0	750.0		750.0
TATITLEK-APT LIGHTS			15.0	15.0
MCCARTHY-APT REHAB			20.0	20.0
SEWARD TERMINAL IMPROVEMENTS	152.6	152.6		152.6
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
CORDOVA-WASTEWATER		1100.0		1100.0
WHITTIER-WATER EVALUATION		100.0		100.0
WHITTIER-LANDFILL			15.0	15.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 06 PRINCE WILLIAM SOUND

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 6 PRINCE WILLIAM SOUND				
KPB-COOPER LANDING FAC			20.0	20.0
CORDOVA-COUNCIL ST			30.0	30.0
SEWARD-HOSPITAL EQUIP			140.0	140.0
VALDEZ-COM FISH DOCK			200.0	200.0
VALDEZ-MUSEUM			50.0	50.0
WHITTIER-ROADS UPGRADE			34.9	34.9
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
TATITLEK-50 KW GEN			10.0	10.0
MOOSE PASS-TRANSLATOR			20.0	20.0
*** ELECTION DISTRICT TOTAL ***	2077.4	3277.4	875.0	4152.4
FED. RECEIPT	1827.4	1827.4		1827.4
GENERAL FUND	250.0	1450.0	875.0	2325.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
11	6	ADMINISTRATION	CORDOVA CONTAINMENT DOCK LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
17	6	ADMINISTRATION	CORDOVA BALEFILL IMPERVIOUS LINER	-200.0	0.0	-200.0	0.0	CAPITAL
17	6	ADMINISTRATION	CORDOVA SMALL BOAT HARBOR ROAD/LAUNCH RAMP	200.0	0.0	200.0	0.0	CAPITAL
145	6	TRANSPORTATION	WHITTIER ACCESS ROAD PORTAGE	0.0	0.0	0.0	0.0	CAPITAL
145	6	TRANSPORTATION	TERMINAL FACILITY MAINTENANCE	0.0	0.0	0.0	0.0	CAPITAL
162	6	ENVIRON CONSERV	CORDOVA WATER/WASTEWATER IMPROVEMENTS	-654.5	0.0	-654.5	0.0	CAPITAL
162	6	ADMINISTRATION	CORDOVA WASTEWATER SYSTEM IMPROVEMENTS	654.5	0.0	654.5	0.0	CAPITAL
198	6	COMM & REG AFF	CHENEGA-RD CONSTRUCTION & DOCK ELECTRIF LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
223	6	TRANSPORTATION	REPEAL-WHITTIER BOAT HARBOR	-25.6	0.0	-25.6	0.0	CAPITAL
223	6	TRANSPORTATION	REPEAL-LATOUCHE BOAT HARBOR	-211.6	0.0	-211.6	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 06 PRINCE WILLIAM SOUND

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF EDUCATION TEACHER - A	SEWARD	PART TIME	1	56.0
DEPARTMENT OF NATURAL RESOURCES PARK RANGER	SEWARD	PART TIME	1	0.0
PARK RANGER	WHITTIER	PART TIME	1	0.0
** TOTAL **			2**	34.2**
UNIVERSITY OF ALASKA CUSTODIAN	VALDEZ	FULL TIME	2	105.2
*** ELECTION DISTRICT TOTAL ***			5***	195.4***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF ADMINISTRATION				
NAMED RECIPIENT (AS 37.05.316)				
ASHA-WILLOW PARK		2200.0		2200.0
DEPARTMENT OF EDUCATION				
ANCHORAGE-DISTRICTWIDE UPGRADE	1000.0	1000.0		700.0
ANCHORAGE ON-BASE SCHOOLS UPGR	1000.0	1000.0		1000.0
NAMED RECIPIENT (AS 37.05.316)				
VISUAL ARTS CENTER			25.0	25.0
COUNCIL OF THE ARTS			10.0	20.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MCLAUGHLIN YOUTH CTR COTTAGE	2000.0	2000.0		
NAMED RECIPIENT (AS 37.05.316)				
ANC. SAL. ARMY EQUIP			23.0	23.0
ALASKA PARENT AND YOUTH FOUNDA			112.5	112.5
AK ASSOC FOR THE DEAF			25.0	25.0
GIRDWOOD EMS			80.0	80.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
NAMED RECIPIENT (AS 37.05.316)				
ANCH CONVENTION/VISITORS				200.0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
ENVIRONMENTAL CONTRACTS	30.0	30.0		30.0
LOCAL TRAINING AREA	2250.0	2000.0		2000.0
COMMAND & OPERATIONS CENTER	4000.0	4000.0		3200.0
DEPARTMENT OF NATURAL RESOURCES				
EAGLE R. CAMPGROUND			20.0	20.0
EAGLE R. GREENBELT			200.0	200.0
TURNAGAIN ARM-POTTER SECTION H			75.0	75.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
ANCHORAGE TRANSIT	1827.0	1827.0		1827.0
ANCHORAGE RIDESHARING	160.0	160.0		160.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
AK INTL APT SYSTEM				
SYSTEM DEVELOPMENT	10000.0			500.0
AIAS SEAFOOD CENTER		2500.0		2250.0
AIAS PARCEL/CARGO DEVEL		4300.0		4050.0
AIAS-ANC UTILITY PROJ		3200.0		3200.0
AIAS MAINTENANCE EQUIPMENT	1997.0	1997.0		1997.0
AIAS PRELIMINARY ENGINEERING	200.0	200.0		200.0
AIAS TOURISM DEVELOPMENT		1800.0		1800.0
AIAS TOURISM FILM		200.0		200.0
ANCHORAGE INT APT				
AIA INTERNAL ROADWAYS/TUG ROAD	2500.0	2500.0		2500.0
AIA DOMESTIC TERMINAL EXPAN	2700.0	2700.0		2700.0
AIA RAMP AREA RECONSTRUCTION	1000.0	1000.0		1000.0
AIA BLAST PROTECTION - RUNWAY	1800.0	1800.0		1800.0
AIA ANNUAL IMPROVEMENTS	650.0	650.0		650.0
AIA AIRPORT MONITORING SYSTEM	400.0	400.0		400.0
AIA AIRPORT DRAINAGE PLAN	250.0	250.0		250.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% GRANT PROGRAM				
ANCH-WATER/WASTE PROJECTS	1000.0	1000.0		1000.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
FED OF COM COUNCIL			9.0	9.0
AK NATIVE CULTURAL CTR CORP				500.0
DEPARTMENT OF CORRECTIONS				
HILAND MTN CONTROL RM & UPGRAD	375.0	375.0		
UNIVERSITY OF ALASKA				
UA ANCHORAGE				
UA/ANCH PCB REMOVAL PROV AVE C	199.5	199.5		199.5
UAA-WET LAB		1240.0		1240.0
UAA-LAND ACQ		360.0		422.5
UAA BOOKS/PERIODICALS			20.0	15.1
UAA INSTR EQUIP			21.0	21.0
UAA LIBRARY BOOKS			2.6	302.6
UAA CADD PROGRAM			70.0	70.0
AK CENTER INT'L BUS			50.0	50.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
ANC-APT WATER/WASTE WATER		3200.0		3200.0
SPENARD RD			10000.0	10000.0
ANC-L. OTIS PKWY SAFETY	1500.0			1500.0
ANC-RABBIT CREEK FIRE STATION			5.1	5.1
ANC-STORCK PARK			35.0	35.0
ANC-CAMPBELL LAKE DAM				375.0
ANC-OCEANVIEW ELEM SCHOOL			149.0	249.0
ANC-GIRDWOOD PATH EXT			180.0	180.0
KPB-NIKISKI CABIN LAKE RD			150.0	150.0
KPB-NIKISKI FIRE STA RENOVATIO			38.4	38.4
KPB-NIKISKI AMBULANCE			37.5	37.5
ANC-HUFFMAN RD			317.7	317.7
ANC-HUFFMAN SAFETY			145.0	145.0
ANC-ABBOTT LOOP ELEM			91.0	
ANC-LAKE OTIS ELEM			311.6	27.6
ANC-SERVICE HIGH			25.0	25.0
ANC-KINCAID FENCE INSTL			28.1	35.0
ANC-42ND & 43RD AVE STORM DRAI			100.0	100.0
ANC-WEST HIGH SAFETY REPAIRS			39.4	39.4
ANC-DIMOND HIGH LOCKERS			100.0	100.0
ANC-ROMIG FIRE ALARM			20.0	30.0
ANC-NO LIGHTS ELEM FIRE ALARM			24.0	12.0
ANC-CHINOOK ELEM FIRE ALARM			25.0	25.0
ANC-TURNAGAIN ELEM LIGHTING			30.0	30.0
ANC-CAMPBELL ELEM CLOCKS/INTER			38.0	38.0
ANC-CAMPBELL ELEM SIDING			15.0	15.0
ANC-SPENARD/IRIS			51.0	51.0
ANC-FISH CREEK PROJECTS			156.0	156.0
ANC-CAMBRIDGE SIDEWALK			60.0	60.0
ANC-NORTH STAR SCH			49.0	49.0
ANC-FIRE ST. 5 DEFIB			5.1	5.1
ANC-NO. LIGHTS SCH			12.0	12.0
ANC-NORTHWOOD SCH			20.0	20.0
ANC-WILLOW CREST SCH			47.0	47.0
ANC-CHESTER CREEK BIKE TRAIL			50.0	50.0
ANC-GOVT HILL PARK			33.0	33.0
ANC-FAIRVIEW REC CENTER			30.0	30.0
ANC-AIRPORT HEIGHTS ELEMENTARY			25.0	25.0
ANC-CENTRAL JUNIOR HIGH			25.0	25.0
ANC-DENALI ELEMENTARY SCHOOL			25.0	25.0
ANC-FAIRVIEW ELEMENTARY			30.0	30.0
ANC-GOVERNMENT HILL ELEM			35.0	35.0
ANC-INLET VIEW ELEMENTARY			20.0	20.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
ANC-RUSSIAN JACK ELEMENTARY			40.0	40.0
ANC-WILLIWAW ELEMENTARY			20.0	20.0
ANC-WEST HIGH			13.0	13.0
ANC-TURPIN ST WALKWAY			60.0	60.0
ANC-CREEKSIDE ELEM-M/M			55.0	55.0
ANC-MOUNTAIN VIEW ELEM-M/M			100.0	100.0
ANC-NUNAKA VALLEY ELEM-M/M			60.0	60.0
ANC-PTARMIGAN ELEM-M/M			12.0	12.0
ANC-WONDER PARK ELEM-M/M			54.8	54.8
ANC-CLARK JUNIOR HIGH-M/M			20.0	20.0
ANC-EAST HIGH-M/M			25.0	25.0
ANC-BAXTER/TUDOR LIGHT			220.0	220.0
ANC-CHESTER HTS RD			160.0	160.0
ANC-E. NO. LTS/COLLIE HILL			15.0	15.0
ANC-MUIR-E. 41ST RECONST			62.0	62.0
ANC-EAGLE V. SKI RD			100.0	100.0
ANC-SCH DIST BOOKS (ED 15)			20.0	20.0
ANC-TOWN SQ. PARK			10.0	10.0
ANC-SMALL BUSES			75.0	75.0
ANC-EAGLE R. ROADS			34.5	34.5
ANC-BIRCHWOOD ELEM SCH			25.0	25.0
ANC-GRUENING SCH ROOF		1500.0		1500.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
18	7-15	ADMINISTRATION	ANCHORAGE VENUS WAY REPAIR WORN SEALCOAT	-4.8	0.0	-4.8	0.0	CAPITAL
18	7-15	ADMINISTRATION	ANCHORAGE-COLD WATER RESCUE GEAR GIRDWOOD FIRE DPT	4.8	0.0	4.8	0.0	CAPITAL
19	7-15	ADMINISTRATION	ANCHORAGE CONTAINER SITE/ROAD PAVING IN GIRDWOOD	-5.9	0.0	-5.9	0.0	CAPITAL
19	7-15	ADMINISTRATION	ANCHORAGE STORCK PARK EQUIPMENT	5.9	0.0	5.9	0.0	OPERATING
20	7-15	UNIVERSITY	UAA-CHAIR PRIVATE ENTERPRISE ECONOMICS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
21	7-15	ADMINISTRATION	ANCHORAGE-DIMOND BLVD/NEW SEWARD HIGHWAY TO 88TH	-32.0	0.0	-32.0	0.0	CAPITAL
21	7-15	ADMINISTRATION	ANCHORAGE SCHOOL DIST LAKE OTIS SCHOOL MAINTENANCE	11.0	0.0	11.0	0.0	OPERATING
21	7-15	ADMINISTRATION	ANCH-MAINTENANCE ABBOTT LOOP SCHOOL	11.0	0.0	11.0	0.0	OPERATING
21	7-15	UNIVERSITY	UAA-ANCH PURCH LIBRARY BOOKS/EQUIP	10.0	0.0	10.0	0.0	CAPITAL
22	7-15	ADMINISTRATION	ANCH-NORTHERN LIGHTS SCHOOL INTERCOM	-15.2	0.0	-15.2	0.0	CAPITAL
22	7-15	ADMINISTRATION	ANCH SCH DIST. PURCHASE LIBR TABLES/CHAIRS/CARPET	15.2	0.0	15.2	0.0	OPERATING
23	7-15	ADMINISTRATION	ANCH NORTH LIGHTS ELEM SCHOOL RENOVATION	-0.9	0.0	-0.9	0.0	CAPITAL
23	7-15	ADMINISTRATION	ANCH NORTH LIGHTS ABC SCHOOL DESIGN & ENGINEERING	-31.9	0.0	-31.9	0.0	CAPITAL
23	7-15	ADMINISTRATION	ANCH NORTH LIGHTS ELEM SCHL WINDOW & SASH PURC-VENT	32.8	0.0	32.8	0.0	CAPITAL
24	7-15	ADMINISTRATION	WEST NORTHERN LIGHTS BLVD PHASE I, FOREST PARK TO WIS	-350.0	0.0	-350.0	0.0	CAPITAL
24	7-15	ADMINISTRATION	ANCH-SPENARD ROAD CONSTRUCTION	350.0	0.0	350.0	0.0	CAPITAL
25	7-15	ADMINISTRATION	ANCH-FISH CREEK STREAM CLEAN-UP	-16.5	0.0	-16.5	0.0	CAPITAL
25	7-15	ADMINISTRATION	ANCH-OIL & GREASE SEPARATOR FOR FISH CREEK	16.5	0.0	16.5	0.0	CAPITAL
26	7-15	ADMINISTRATION	ANCH-RASPBERRY ROAD WALK PATH	-61.6	0.0	-61.6	0.0	CAPITAL
26	7-15	ADMINISTRATION	ANCH-SEPPALA DR SUBDRAIN & SURFACE DRAINAGE SYSTEM	61.6	0.0	61.6	0.0	CAPITAL
27	7-15	ADMINISTRATION	ANCH-ONE RAPID DEFIB-FIRE STATION JEWEL LAKE & 84TH	-1.3	0.0	-1.3	0.0	CAPITAL
27	7-15	ADMINISTRATION	ANCH-ONE RAPID AUTO DEFIB FOR ENGINE CO SERVICE AREA K	1.3	0.0	1.3	0.0	CAPITAL
28	7-15	ADMINISTRATION	ANCH-SPENARD RD CONSTRUCTION LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
29	7-15	ADMINISTRATION	ANCH-RASPBERRY RD DESIGN & ROW ACQUISITION	-984.4	0.0	-984.4	0.0	CAPITAL
29	7-15	ADMINISTRATION	ANCH-CAMPB CRK GRBELT TRAIL REHAB-DIMD TO ARC BLVD	400.0	0.0	400.0	0.0	CAPITAL
29	7-15	ADMINISTRATION	PEDEST WALKWAY-CRANBERRY RD W 71ST TO W 80TH AVE	235.0	0.0	235.0	0.0	CAPITAL
29	7-15	ADMINISTRATION	ONE RAPID AUTO DEFIB FOR ENGINE CO IN SERVICE AREA "K"	5.7	0.0	5.7	0.0	CAPITAL
30	7-15	ADMINISTRATION	ANCH-ROAD RECONSTRUC & REPAIR OF EAST 20TH AVE	-44.2	0.0	-44.2	0.0	CAPITAL
30	7-15	ADMINISTRATION	ANCH-ROAD RECONSTRUC & REPAIR OF 1ST AVE	-63.0	0.0	-63.0	0.0	CAPITAL
30	7-15	ADMINISTRATION	ANCH-DOWNTOWN BR LIBRARY RENO & BOOK ACQUISITION	-119.6	0.0	-119.6	0.0	CAPITAL
30	7-15	ADMINISTRATION	ANCH-P&R NEIGHBORHOOD ENHAN YOUTH EMPLOY	50.0	0.0	50.0	0.0	OPERATING
30	7-15	ADMINISTRATION	ANCH-AK NATIVE YOUTH CULTURAL ENHANC EMPLOY MUSEUM	60.0	0.0	60.0	0.0	OPERATING
30	7-15	ADMINISTRATION	ANCH-PURCH 2 RAPID DEFIB (FS #1 & FIRE TRAINING CNTR)	14.0	0.0	14.0	0.0	OPERATING
30	7-15	ADMINISTRATION	ANCH-PURCH AMBULANCE FS# 3	75.0	0.0	75.0	0.0	CAPITAL
30	7-15	ADMINISTRATION	ANCH-VISUAL ARTS CNTR DOWNTOWN SUMMER FESTIVAL	10.0	0.0	10.0	0.0	OPERATING
30	7-15	ADMINISTRATION	ANCH-APBC TO KSKA/ANCH PUBLIC RADIO FOR AUTO EQUIP	17.8	0.0	17.8	0.0	CAPITAL
31	7-15	ADMINISTRATION	ANCH-TURPIN ST-BOUNDARY AVE -DEBARR ST LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
32	7-15	ADMINISTRATION	ANCH-EAST 6TH AVE UPGRADE & IMPROVEMENTS	-240.8	0.0	-240.8	0.0	CAPITAL
32	7-15	ADMINISTRATION	ANCH-EAST 6TH AVE UPGRADE & IMPROVEMENTS	-5.7	0.0	-5.7	0.0	CAPITAL
32	7-15	ADMINISTRATION	ANCH-EDWARD ST OVERLAY, DEBARR RD TO E 9TH AVE	180.0	0.0	180.0	0.0	CAPITAL
32	7-15	ADMINISTRATION	ANCH-TURPIN ST-BOUNDARY AVE-DEBARR RD RECON/DESIGN	66.5	0.0	66.5	0.0	CAPITAL
33	7-15	ADMINISTRATION	PED OVERPASS EAST NORTHERN LIGHTS-MULDOON ROAD	-71.0	0.0	-71.0	0.0	CAPITAL

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33	7-15	ADMINISTRATION	ANCH-MUIR CRT/MENTOR CRT/LONDON CIRCLE/ ETC	71.0	0.0	71.0	0.0	CAPITAL
34	7-15	ADMINISTRATION	ANCH-ROOF RENOVATION FIRE STATION #1	-5.6	0.0	-5.6	0.0	CAPITAL
34	7-15	ADMINISTRATION	ANCH-MUIR CRT/MENTOR CRT/LONDON CIRCLE/ ETC	5.6	0.0	5.6	0.0	CAPITAL
37	7-15	TRANSPORTATION	BIRCHWOOD LOOP RESURFACING	-210.0	0.0	-210.0	0.0	CAPITAL
38	7-15	ADMINISTRATION	ANCH-EAGLE RIVER FIRE STATION #11 DEFIBRILLATOR	6.6	0.0	6.6	0.0	OPERATING
39	7-15	ADMINISTRATION	ANCH-CHUGIAK VOL. FIRE DPT AMBULANCE	73.0	0.0	73.0	0.0	CAPITAL
40	7-15	COMMERCE	CHUGIAK CHAMBER OF COMMERCE-ECON DEVELOP PROJECTS	30.0	0.0	30.0	0.0	OPERATING
41	7-15	ADMINISTRATION	ANCH-HOMESTEAD ELEM. SCHOOL HEAT /DRAINAGE SYST.	20.0	0.0	20.0	0.0	CAPITAL
42	7-15	ADMINISTRATION	ANCH-CHUG/EAGLE RIVER PRK/REC SERV. AREA CHUG BEAUT.	5.0	0.0	5.0	0.0	OPERATING
43	7-15	ADMINISTRATION	ANCH.EAGLE RIVER RURAL RD SERV. AREA MAINT.	75.4	0.0	75.4	0.0	OPERATING
59	7-15	NATURAL RESOURCE	COMPUTERIZATION OF STATE RECORDER'S OFFICE	-76.2	0.0	0.0	0.0	CAPITAL
59	7-15	NATURAL RESOURCE	CHUGACH STATE PARK ACCESS AND FACILITIES	76.2	0.0	0.0	0.0	CAPITAL
145	7-15	TRANSPORTATION	HUFFMAN ROAD IMPROVEMENT DSGN	0.0	0.0	0.0	0.0	CAPITAL
145	7-15	TRANSPORTATION	EAGLE RIVER BRIDGE DESIGN	0.0	0.0	0.0	0.0	CAPITAL
145	7-15	TRANSPORTATION	EAGLE RIVER INTERSECTION	0.0	0.0	0.0	0.0	CAPITAL
146	7-15	UNIVERSITY	UAA-BUILDING "A" CODE CORRECTIONS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
208	7-15	TRANSPORTATION	HILAND BRIDGE LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
209	7-15	TRANSPORTATION	EAGLE RIVER HILAND BRIDGE LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
210	7-15	COURT SYSTEM	ANCHORAGE TELEPHONE	-77.2	0.0	-77.2	0.0	CAPITAL
210	7-15	NATURAL RESOURCES	CHALLENGE ALASKA BLDG IMPROV HANDICAPPED SKI SCHOOL	50.0	0.0	30.6	0.0	CAPITAL
210	7-15	ADMINISTRATION	ANCHORAGE-IMPROVEMENTS TO RUTH ARCAND PARK	45.0	0.0	0.0	0.0	CAPITAL
210	7-15	ADMINISTRATION	ANCHORAGE-ROCKRIDGE DRIVE COMPLETION	5.0	0.0	0.0	0.0	CAPITAL
210	7-15	ADMINISTRATION	ANCHORAGE-DEFIBRILLATORS	10.2	0.0	10.2	0.0	CAPITAL
210	7-15	NATURAL RESOURCES	CHUGACH PARK IMPROVEMENTS & GLEN ALPS AREA ACCESS	20.9	0.0	0.0	0.0	CAPITAL
215	7-15	COMMERCE	AK DIV US SKI ASSOC-EQUIP & SUPPLIES EAGLE GLACIER CNTR	100.0	0.0	100.0	0.0	CAPITAL
219	7-15	COMMERCE	TRANSFER FROM RAILBELT ENERGY FUND TO GF	NET ZERO	0.0	NET ZERO	0.0	CAPITAL
219	7-15	COMMERCE	TRANSFER FROM GF TO RAILBELT ENERGY FUND	NET ZERO	0.0	NET ZERO	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-SEWARD/INDIAN BIRD LIGHT	-28.9	0.0	-28.9	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-SEWARD HIGHWAY RECONSTRUCTION	-46.7	0.0	-46.7	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-HUFFMAN/OLD SEWARD HIGHWAY	-48.5	0.0	-48.5	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-HUFFMAN/SEWARD SIGNAL LIGHT	-50.1	0.0	-50.1	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-HUFFMAN ROAD EXTENSION	-90.0	0.0	-90.0	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-DIMOND BLVD IMPROVEMENTS	-133.7	0.0	-133.7	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-EAST HIGH PEDESTRIAN OVERPASS	-21.0	0.0	-21.0	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-NORTHERN LIGHTS EXTENSION	-59.9	0.0	-59.9	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-LAKE OTIS PEDESTRIAN CROSSING	-78.6	0.0	-78.6	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-E. NORTHERN LIGHTS RECONSTRUCTION	-153.3	0.0	-153.3	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-OLD SEWARD HWY, 44TH TO INTL AIRPORT	-19.2	0.0	-19.2	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-EAGLE RIVER RAMP IMPROVEMENTS	-27.9	0.0	-27.9	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-SCHOOL BUS STOP LIGHTING	-19.6	0.0	-19.6	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-C STREET EXTENSION	-40.5	0.0	-40.5	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-ANCHORAGE INTEREST SIGNS	-100.0	0.0	-100.0	0.0	CAPITAL
223	7-15	TRANSPORTATION	REPEAL-SEWARD HIGHWAY, 36TH SOUTH	-424.8	0.0	-424.8	0.0	CAPITAL
224	7-15	TRANSPORTATION	REPEAL-FIREWEED LANE-ANCHORAGE	-906.8	0.0	-906.8	0.0	CAPITAL
224	7-15	TRANSPORTATION	REPEAL-ANCH INVENTORY & CONDITION SURVEY	-22.6	0.0	-22.6	0.0	CAPITAL

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224	7-15	TRANSPORTATION	REPEAL-C STREET, 9TH TO DIMOND	-61.5	0.0	-61.5	0.0	CAPITAL
29	7-15	ADMINISTRATION	ROAD PROJECTS	349.0	0.0	349.0	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
ADMIN. SUPPORT TECH	ANCHORAGE	FULL TIME	1	34.1
DEVELOPMENT SPECIALIST	ANCHORAGE	FULL TIME	1	45.9
DEVELOPMENT SPECIALIST	ANCHORAGE	FULL TIME	1	73.6
** TOTAL **			3**	153.6**
DEPARTMENT OF LAW				
ATTORNEY IV	ANCHORAGE	FULL TIME	1	73.4
DEPARTMENT OF REVENUE				
PROPERTY DISP MGR	ANCHORAGE	FULL TIME	2	108.8
PROPERTY DISP SPEC	ANCHORAGE	FULL TIME	8	360.5
PROP DISP SPEC ASST	ANCHORAGE	FULL TIME	7	250.5
PROPERTY INSPECTOR	ANCHORAGE	FULL TIME	1	45.1
PROP DISP CLERK	ANCHORAGE	FULL TIME	1	32.3
FILE CLERK	ANCHORAGE	FULL TIME	5	134.0
PERSONNEL OFFICER	ANCHORAGE	FULL TIME	1	54.4
SECRETARY II	ANCHORAGE	FULL TIME	2	68.2
RECEPTIONIST	ANCHORAGE	FULL TIME	1	28.0
COURIER	ANCHORAGE	FULL TIME	1	30.8
RECORDS CLERK	ANCHORAGE	FULL TIME	3	84.1
LOAN OFFICER	ANCHORAGE	FULL TIME	1	54.4
UNDERWRITER	ANCHORAGE	FULL TIME	2	84.7
ASST LOAN OFFICER	ANCHORAGE	FULL TIME	1	47.9
ACCT TECH III	ANCHORAGE	FULL TIME	1	45.1
ACCT TECH II	ANCHORAGE	FULL TIME	1	35.8
SELF INS COORDINATOR	ANCHORAGE	FULL TIME	1	35.8
ACCTS PAYABLE SPVR	ANCHORAGE	FULL TIME	1	47.9
CLAIMS AUDITOR	ANCHORAGE	FULL TIME	4	117.2
INS CLAIM SPVR	ANCHORAGE	FULL TIME	1	47.9
CLAIMS REC ACCOUNTANT	ANCHORAGE	FULL TIME	1	39.9
DIRECT PAYMENT SPVR	ANCHORAGE	FULL TIME	1	35.8
INS RISK MGMT SPEC	ANCHORAGE	FULL TIME	1	54.4
CLAIMS AUDITOR III	ANCHORAGE	FULL TIME	1	35.8
MGIC CLAIMS PROC I-III	ANCHORAGE	FULL TIME	4	126.7
FNMA CLAIMS PROC II	ANCHORAGE	FULL TIME	1	32.3
CLAIMS CLERK	ANCHORAGE	FULL TIME	3	85.3
VENDOR COORDINATOR	ANCHORAGE	FULL TIME	1	28.0
PAYMENT PROCESSOR	ANCHORAGE	FULL TIME	2	56.1
MGMT/FINANCIAL INFO OFC	ANCHORAGE	FULL TIME	1	65.1
MGMT/FINANCE INFO ANALYST	ANCHORAGE	FULL TIME	2	95.8
MGMT INFO TECH I	ANCHORAGE	FULL TIME	1	37.8
DP SYSTEMS DEV MGR	ANCHORAGE	FULL TIME	1	57.7
DP PROGRAMMER	ANCHORAGE	FULL TIME	3	163.2
DP OP/MICRO TECH	ANCHORAGE	FULL TIME	1	45.0
DP SYSTEMS PROGRAMMER	ANCHORAGE	FULL TIME	1	47.9
DP DOC SPEC	ANCHORAGE	FULL TIME	1	45.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF REVENUE				
CHIEF OPERATING OFFICER	ANCHORAGE	FULL TIME	1	83.0
CONSUMER RELATIONS OFC	ANCHORAGE	FULL TIME	1	57.7
INTERNAL AUDITOR	ANCHORAGE	FULL TIME	1	61.4
GRANTS ADMINISTRATOR	ANCHORAGE	FULL TIME	1	73.1
ANALYST PROGRAMMER V	ANCHORAGE	FULL TIME	1	61.1
CHILD SPT ENF OFF II	ANCHORAGE	FULL TIME	1	43.3
CLERK	ANCHORAGE	FULL TIME	2	69.6
** TOTAL **			79**	3214.4**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ANALYST/PROGRAMMER II	ANCHORAGE	FULL TIME	1	32.0
ELIGIBILITY QUALITY CNTRL TECH	ANCHORAGE	FULL TIME	2	68.0
ELIGIBILITY TECHNICIAN	ANCHORAGE	FULL TIME	2	54.0
ELIGIBILITY TECHNICIAN I	ANCHORAGE	FULL TIME	3	118.0
ELIGIBILITY TECHNICIAN I	ANCHORAGE	FULL TIME	2	72.0
HEARING OFFICER	ANCHORAGE	FULL TIME	1	54.0
ANALYST/PROGRAMMER III	ANCHORAGE	FULL TIME	1	48.2
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	29.5
PHARMACIST	ANCHORAGE	FULL TIME	1	49.1
PHYSICIAN	ANCHORAGE	FULL TIME	1	85.9
HLTH FACILITIES SURVEYOR	ANCHORAGE	FULL TIME	1	51.5
SOCIAL SERVICES ASSOC I	ANCHORAGE	FULL TIME	6	214.3
SOCIAL WORKER III	ANCHORAGE	FULL TIME	10	492.0
SOCIAL WORKER IV	ANCHORAGE	FULL TIME	2	117.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	5	175.9
SOCIAL WORKER III	ANCHORAGE	FULL TIME	4	181.6
SOCIAL WORKER III	EAGLE RIVER	FULL TIME	1	43.0
COMM CARE LIC SPEC I	ANCHORAGE	FULL TIME	1	46.9
PUBLIC HLTH NURSE III	ANCHORAGE	FULL TIME	1	58.1
PROGRAM NURSE CONSULTANT	ANCHORAGE	FULL TIME	1	67.5
DATA PROCESSING CLERKS	ANCHORAGE	FULL TIME	4	123.6
PROG NURSE CONSULTANT	ANCHORAGE	FULL TIME	1	54.7
HEALTH & SOCIAL SVC PLANNER II	ANCHORAGE	FULL TIME	1	49.4
PUB HEALTH NURSE III	ANCHORAGE	FULL TIME	1	38.6
CLERK III	ANCHORAGE	FULL TIME	1	28.9
PUBLIC HEALTH NURSE III	ANCHORAGE	FULL TIME	1	50.0
PUBLIC HEALTH NURSE III	ANCHORAGE	FULL TIME	1	50.0
HEALTH SERVICES SPECIALIST	ANCHORAGE	FULL TIME	2	124.2
PROJECT COORDINATOR	ANCHORAGE	FULL TIME	1	53.6
COMMUNITY HEALTH AIDE	ANCHORAGE	PART TIME	2	45.3
PROGRAM NURSE CONSULTANT	ANCHORAGE	FULL TIME	1	59.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	32.5
HEALTH SERVICES SPECIALIST	ANCHORAGE	FULL TIME	1	57.0
ANALYST/PROGRAMMER IV	ANCHORAGE	FULL TIME	1	54.0
PUBLIC HEALTH REP	ANCHORAGE	FULL TIME	1	43.8
CLERK IV	ANCHORAGE	FULL TIME	1	31.8

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
EDUCATION SPECIALIST I	ANCHORAGE	FULL TIME	1	56.4
HEALTH SERVICES SPECIALIST	ANCHORAGE	FULL TIME	2	120.2
ADMINISTRATIVE ASSISTANT I	ANCHORAGE	FULL TIME	1	37.0
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	30.2
PROJECT COORDINATOR	ANCHORAGE	FULL TIME	1	53.1
ASSOC COORDINATOR	ANCHORAGE	FULL TIME	1	51.4
HEALTH SURVEYOR	ANCHORAGE	FULL TIME	1	63.4
MH CLINICIAN II	ANCHORAGE	FULL TIME	1	56.4
ADMIN ASSIST I	ANCHORAGE	FULL TIME	1	37.0
EARLY INTERVENTION SPECIALIST	ANCHORAGE	FULL TIME	1	52.0
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	35.2
STAFF PSYCHIATRIST	ANCHORAGE	FULL TIME	1	70.1
MENTAL HEALTH CLINICAIN III	ANCHORAGE	FULL TIME	1	31.9
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	15.2
ACCOUNTING CLERK	ANCHORAGE	PART TIME	1	12.8
** TOTAL **			84**	3730.0**
DEPARTMENT OF LABOR				
WAGE & HOUR INVEST III	ANCHORAGE	FULL TIME	1	65.5
WAGE & HOUR TECHNICIAN	ANCHORAGE	FULL TIME	1	37.8
** TOTAL **			2**	103.3**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	43.3
INVESTIGATOR II	ANCHORAGE	FULL TIME	1	60.5
REGIONAL MANAGER	ANCHORAGE	FULL TIME	1	73.7
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	35.7
NURSE III	ANCHORAGE	FULL TIME	1	72.5
ANALYST PROGRAMMER I	ANCHORAGE	FULL TIME	1	47.7
REV AUDIT SPVR I	ANCHORAGE	FULL TIME	1	100.0
HEARING EXAMINER	ANCHORAGE	PART TIME	1	36.2
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	29.5
COMPLIANCE OFFICER	ANCHORAGE	FULL TIME	1	74.0
DOC PROCESSOR	ANCHORAGE	FULL TIME	1	32.2
MAINT WORKER	ANCHORAGE	FULL TIME	1	74.9
REMOTE MATIN WORKER	ANCHORAGE	FULL TIME	1	56.1
** TOTAL **			13**	736.3**
DEPARTMENT OF NATURAL RESOURCES				
FOREST TECHNICIAN	ANCHORAGE	PART TIME	1	59.5
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
EQUAL OPP OFFICER IV	ANCHORAGE	FULL TIME	1	63.0
LEASING OFFICER II	ANCHORAGE	FULL TIME	1	69.7
** TOTAL **			2**	132.7**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
CLERK TYPIST	ANCHORAGE	FULL TIME	1	28.7
UNIVERSITY OF ALASKA				
ASSOC. PROFESSOR	ANCHORAGE	FULL TIME	1	48.1
ADMIN ASSIST	ANCHORAGE	FULL TIME	1	46.3
PERSONAL SECRETARY	ANCHORAGE	FULL TIME	1	33.4
DIRECTOR	ANCHORAGE	PART TIME	1	47.9
DIRECTOR	ANCHORAGE	FULL TIME	1	25.7
ISER POSITIONS	ANCHORAGE	FULL TIME	5	0.0
CLERK SPECIALIST	ANCHORAGE	FULL TIME	1	19.0
DOCUMENTS SPECIALIST	ANCHORAGE	FULL TIME	1	35.4
TRAINING SPECIALIST	ANCHORAGE	FULL TIME	1	35.4
COMPUTER TECHNICIAN	ANCHORAGE	FULL TIME	1	40.1
ADMINISTRATIVE ASSIST	ANCHORAGE	FULL TIME	1	22.2
PROGRAM COORDINATOR	ANCHORAGE	FULL TIME	1	100.4
ASSOC PROFESSORS	ANCHORAGE	FULL TIME	8	504.3
ASSOC PROFESSOR	ANCHORAGE	FULL TIME	1	43.1
CLERK SPECIALIST I	ANCHORAGE	PART TIME	1	12.4
DEPARTMENT SECRETARY	ANCHORAGE	FULL TIME	1	25.3
** TOTAL **			27**	1291.1**
ALASKA COURT SYSTEM				
ADMIN. ASSISTANT	ANCHORAGE	FULL TIME	1	32.3
*** ELECTION DISTRICT TOTAL ***			214***	9555.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 15 ANCHORAGE-DISTRICT 7-15

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
EAGLE R BRIDGE/HILAND	9111.5	9111.5		9111.5
*** ELECTION DISTRICT TOTAL ***	44450.0	56200.0	14502.3	68399.8
FED. RECEIPT	14808.0	14808.0		14808.0
GENERAL FUND	9832.0	19582.0	14502.3	31781.8
OTHER FUNDS	19810.0	21810.0		21810.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 16 MATANUSKA-SUSITNA

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF NATURAL RESOURCES				
MAT-SU AREA PARKS			200.0	200.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
GLENN HWY-EKLUTNA TO PARKS	12234.4	12234.4		12234.4
WISHBONE MINE/GLENN RW/DES/UTL		1415.6		1415.6
HATCHER PASS BRIDGE REPLACEMNT	200.0	200.0		200.0
WISHBONE MINE/GLENN HWY		2200.0		2200.0
SMITH RD IMPROVE			25.0	25.0
KNIK RIVER RD GUARDRAIL			25.0	25.0
PITTMAN ROAD			50.0	50.0
CHURCH ROAD			40.0	40.0
CLARK WOLVERINE RD			50.0	50.0
BUTTE AREA ROADS			50.0	50.0
MAUD ROAD ACCESS			50.0	50.0
PETERSVILLE ROAD			60.0	60.0
HATCHER PASS ROAD			50.0	50.0
KNIK GLACIER VIEWPOINT			25.0	25.0
WASILLA AIRPORT RELOCATION	2812.5	2812.5		2812.5
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
TALKEETNA - WATER/SEWER	800.0	800.0		800.0
DEPARTMENT OF CORRECTIONS				
PALMER CORRECTIONAL CENTER EXP	1000.0			
UNIVERSITY OF ALASKA				
UAF-AG STATION BARN			150.0	150.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 16 MATANUSKA-SUSITNA				
MSB-ROADS UPGRADE			28.0	28.0
MSB-RAY JOHNSON ACCESS			10.0	10.0
MSB-TALKEETNA ROADS UPGRADE			20.0	20.0
MSB-ALPINE CENTER IMPROVE			50.0	50.0
MSB-TALKEETNA RAIL DEPOT			20.0	20.0
MSB-TALKEETNA REPEATER			20.0	20.0
MSB-SENIOR CENTER WATER/SEWER			10.0	10.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 16 MATANUSKA-SUSITNA

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 16 MATANUSKA-SUSITNA				
MSB-TEELAND STORE			7.0	7.0
MSB-WASILLA MUSEUM			10.0	10.0
MSB-WILLOW LIBRARY BLDG			50.0	50.0
HOUSTON-SR CTR PARKING			30.0	30.0
HOUSTON-AREA ROADS UPGRADE			60.0	60.0
PALMER-ROADS UPGRADE			75.0	75.0
PALMER-MAT-SU COL BOOKS			50.0	50.0
PALMER-HERMAN BR. FIELD			30.0	30.0
PALMER-FAIR UPGRADE			50.0	50.0
PALMER-MAT-SU COL LAB			60.0	60.0
PALMER-ST FAIR-HANDICAP			40.0	40.0
PALMER-TOURIST CENTER			10.0	10.0
PALMER-FARMERS MARKET			15.0	15.0
PALMER-MUSK OX FAC			10.0	10.0
PALMER-INDUSTRIAL PARK			50.0	50.0
PALMER-VLY WOMEN'S RESOURCE CT			10.0	10.0
WASILLA-SELINA & LUCILE UPGRD			100.0	100.0
WASILLA-AREA ROADS UPGRADE			75.0	75.0
MSB-YODER RD BR/SO. FORK			30.0	30.0
MSB-BIG LAKE ROADS			50.0	50.0
MSB-MAT VALLEY SPORTMENT			55.0	55.0
M.S.B.-HOLLYWOOD & VINE			50.0	50.0
*** ELECTION DISTRICT TOTAL ***	17046.9	19662.5	1850.0	21512.5
FED. RECEIPT	15046.9	16462.5		16462.5
GENERAL FUND	2000.0	3200.0	1850.0	5050.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
45	16	ADMINISTRATION	MAT-SU BORO AK HIST&TRANS MUSEUM LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
46	16	ADMINISTRATION	MAT-SU BORO-WILLOW PUB. LIBRARY LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
47	16	ADMINISTRATION	MAT-SU BORO-FISHHOOK FIRE HALL LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
48	16	ADMINISTRATION	MAT-SU BORO-MID VALLEY SENIOR CTR LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
145	16	TRANSPORTATION	PARKS HIGHWAY REHABILITATION	0.0	0.0	0.0	0.0	CAPITAL
225	16	TRANSPORTATION	REPEAL-BUTTE TO PALMER RD RPR/RESURFACE	-76.5	0.0	-76.5	0.0	CAPITAL

CAPITAL ITEMS INCLUDED IN CH 87 SLA89 (HB154)

ELECTION DISTRICT	SECT	AGENCY	PURPOSE	GENERAL FUND	OTHER FUNDS
16	67	ADMIN	MSB-Houston septage facility	600.0	
16	68	NATURAL RES	Division of Forestry	10.0	
		TOTAL		610.0	0.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 16 MATANUSKA-SUSITNA

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW PARALEGAL ASST II	PALMER	FULL TIME	1	49.4
DEPARTMENT OF MILITARY & VETERANS AFFAIRS ACCOUNTING TECH II	WASILLA	FULL TIME	1	37.3
DEPARTMENT OF PUBLIC SAFETY STATE TROOPER	PALMER	FULL TIME	1	67.2
DATA PROCESSING CLERK	PALMER	FULL TIME	1	33.7
** TOTAL **			2**	100.9**
*** ELECTION DISTRICT TOTAL ***			4***	187.6***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 17 INTERIOR HIGHWAYS

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF EDUCATION				
NAMED RECIPIENT (AS 37.05.316)				
DOT LAKE-SCHOOL SEWER/WATER			50.0	50.0
DELTA-SCHOOL DIST/FIRE SAFETY			45.0	45.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
COPPER RIVER-EMS COMMUN EQUIP			8.0	8.0
DELTA-RESCUE SQUAD EMS EQUIP			8.0	8.0
DOT LAKE/DRY CREEK-RESCUE EQ			5.0	5.0
NENANA-VOLUNTEER FIRE/EMS EQ			8.0	8.0
TOK-EMS EQUIPMENT			8.0	8.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
TETLIN-LIFE/HEALTH/SAFETY			20.0	20.0
NAMED RECIPIENT (AS 37.05.316)				
GREAT AK HWY SOCIETY-PROJ '92			30.0	30.0
DEPARTMENT OF NATURAL RESOURCES				
INT HWYS WAYSIDE MAINT			23.0	23.0
FORESTRY				
TOK AREA FIREWOOD			25.0	25.0
NAMED RECIPIENT (AS 37.05.316)				
DELTANA-FAIR ASSOC.			15.0	15.0
KENNY LAKE-FAIRGROUND IMPR			3.0	3.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
ALASKA HWY - MP 1362 TO 1381	11150.0	11150.0		11150.0
RICHARDSON HWY EROSION CONTROL	360.0	360.0		360.0
DENALI HWY-CHIP/SEAL			25.0	25.0
NORTHERN REG STATE AVN				
MAY CREEK APT BRUSH			15.0	15.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
INTERIOR HIGHWAYS-SOLID WASTE	75.0	75.0		75.0
GLENALLEN-SEWER SYST	800.0	300.0		300.0
TETLIN-SEWER PROJECT		20.0		20.0
MENTASTA-SOLID WASTE			10.0	10.0
ANDERSON-SEWAGE DISPOSAL			95.0	95.0
HEALY-SOLID WASTE DISP SITE			65.0	65.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 17 INTERIOR HIGHWAYS

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
PANGUINGUE SUBD-ROAD IMPR			20.0	20.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 17 INTERIOR HIGHWAYS				
ANDERSON-EMT EQUIPMENT			8.0	8.0
DELTA-AMBULANCE GARAGE			5.0	5.0
DELTA-MULTI-PURPOSE PAVILION			45.0	45.0
NENANA-TELEPHONE LINE			52.0	52.0
NENANA-STREET LIGHTS AND PARKI			65.0	65.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
CHISTOCHINA-ROAD IMPROVEMENTS			15.0	15.0
DELTANA-ROAD MAINTENANCE			65.0	65.0
NORTHWAY-PLAYGROUND EQUIPMENT			6.0	6.0
NORTHWAY-ROADS REHABILITATION			25.0	25.0
SLANA-ACCESS ROAD UPGRADE			16.0	16.0
TOK-ROAD CONSTRUCTION			65.0	65.0
TOLSONA FIREHALL			30.0	30.0
*** ELECTION DISTRICT TOTAL ***	12385.0	11905.0	875.0	12780.0
FED. RECEIPT	11510.0	11510.0		11510.0
GENERAL FUND	875.0	395.0	875.0	1270.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
49	17	ADMINISTRATION	DELTA JUNCTION EROSION CONTROL	-18.7	0.0	-18.7	0.0	CAPITAL
49	17	ADMINISTRATION	CITY OF DELTA JUNCTION AMBULANCE GARAGE	18.7	0.0	18.7	0.0	CAPITAL
50	17	ADMINISTRATION	DELTA JUNCTION-MILL TAN ROAD EXTENSION	-51.6	0.0	-51.6	0.0	CAPITAL
50	17	ADMINISTRATION	CITY OF DELTA JUNCTION MULTIPURPOSE PAVILLION	51.6	0.0	51.6	0.0	CAPITAL
51	17	COMM® AFF	KENNY LAKE-WATER/SEWER PUBLIC BLDG	-93.4	0.0	-93.4	0.0	CAPITAL
51	17	RESOURCES	DIV OF PARKS U.S./CANADIAN BORDER AK HWY EXHIBITS	80.0	0.0	80.0	0.0	CAPITAL
51	17	COMM & REG AFF	EAGLE HISTORICAL SOCIETY MUSEUM STABILIZATION	10.0	0.0	10.0	0.0	CAPITAL
52	17	ADMINISTRATION	CITY OF NENANA-AIRPORT IMPROVEMENT MATCH	-24.0	0.0	-24.0	0.0	CAPITAL
52	17	ADMINISTRATION	CITY OF NENANA-NENANA STREET IMPROVEMENTS	24.0	0.0	24.0	0.0	CAPITAL
53	17	EDUCATION	AK GATEWAY SCHOOL DIST-TETLIN BLEACHER ASSEMBLY	-6.9	0.0	-6.9	0.0	CAPITAL
53	17	EDUCATION	AK GATEWAY SCHOOL DIST-TOK HOCKEY RINK MODIFICATIONS	6.9	0.0	6.9	0.0	CAPITAL
54	17	COMM® AFF	TANACROSS LAUNDROMAT	-32.5	0.0	-32.5	0.0	CAPITAL
54	17	COMM & REG AFF	TOK UMBRELLA CORP-SANITATION FAC AT TOK BALL FIELD	32.5	0.0	32.5	0.0	CAPITAL
55	17	COMM® AFF	TANACROSS ROADS	-16.5	0.0	-16.5	0.0	CAPITAL
55	17	TRANSPORTATION	TOK ROADS, EMERG SNOW REMOVAL IN TOK STATION REGION	16.5	0.0	16.5	0.0	OPERATING
56	17	COMM® AFF	TANACROSS TRACK COMPLEX	-4.9	0.0	-4.9	0.0	CAPITAL
56	17	TRANSPORTATION	TOK ROADS-EMERG SNOW REMOVAL IN TOK STATION REGION	4.9	0.0	4.9	0.0	OPERATING
57	17	COMM® AFF	TOK MUSEUM	-28.1	0.0	-28.1	0.0	CAPITAL
57	17	COMM & REG AFF	SLANA DEVELOPMENT CORP - LIFE SAFETY UPGRADE OF ROAD	14.0	0.0	14.0	0.0	CAPITAL
57	17	RESOURCES	PORCUPINE REGENERATION PROJECT	9.1	0.0	9.1	0.0	CAPITAL
57	17	COMM & REG AFF	TOK UMBRELLA CORP - STATE SURVEY TOK RIFLE RANGE	5.0	0.0	5.0	0.0	CAPITAL
57	17		DEFINE SECTION 57 PRORATION RULE	0.0	0.0	0.0	0.0	CAPITAL
58	17	COMM® AFF	TOK NATIVE ASSOCIATION/TOK MUSUEM	-3.1	0.0	-3.1	0.0	CAPITAL
58	17	COMM & REG AFF	TOK REGION EMS EQUIPMENT PURCHASE	3.1	0.0	3.1	0.0	CAPITAL
60	17	TRANSPORTATION	RICHARDSON HWY FRONTAGE RD CONSTRUCTION	-98.8	0.0	-98.8	0.0	CAPITAL
223	17	TRANSPORTATION	REPEAL-TOLSONA LAKE ROAD	-16.1	0.0	-16.1	0.0	CAPITAL
223	17	TRANSPORTATION	REPEAL-DELTA GREELY REAA CONSTRUCTION PROJECT	-25.4	0.0	-25.4	0.0	CAPITAL
223	17	TRANSPORTATION	REPEAL-DELTA NISTLER ROAD EXTENSION	-62.7	0.0	-62.7	0.0	CAPITAL
223	17	TRANSPORTATION	REPEAL-COPPER CENTER/RICHARDSON	-170.7	0.0	-170.7	0.0	CAPITAL
224	17	TRANSPORTATION	REPEAL-COLD STORAGE BUILDING-PAXON	-39.9	0.0	-39.9	0.0	CAPITAL
226	17	TRANSPORTATION	REPEAL-DELTA-GREELY REAA CLASSROOMS	-18.5	0.0	-18.5	0.0	CAPITAL

CAPITAL ITEMS INCLUDED IN CH 87 SLA89 (HB154)

ELECTION DISTRICT	SECT	AGENCY	PURPOSE	GENERAL FUND	OTHER FUNDS
17	71	EDUCATION	Gateway School upgrade	65.0	
17	72	EDUCATION	Gateway School power plant repair	78.0	
17	73	EDUCATION	Gateway School septage repair	94.0	
		TOTAL		237.0	0.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 18 S.E. NORTH STAR BOROUGH

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF NATURAL RESOURCES				
NAMED RECIPIENT (AS 37.05.316)				
SALCHA FAIR ASSC			5.0	5.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
BRADWAY ROAD DESIGN			125.0	125.0
BRADWAY/HOLMES RD. SURFACE			66.5	66.5
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 18 S.E. NORTH STAR BOROUGH				
NORTH POLE-SEWER PROJECTS			525.0	525.0
NORTH POLE-SR CENTER BLDG			66.0	66.0
NORTH POLE-EMS COMM EQUIP			9.0	9.0
FNSB-SALCHA ELEM RENOV			70.0	70.0
*** ELECTION DISTRICT TOTAL ***			866.5	866.5
GENERAL FUND			866.5	866.5

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
60	18	COMMERCE	APA TO GOLDEN VALLEY ELEC-ELECTRIF EIELSON FARM ROAD	205.1	0.0	205.1	0.0	CAPITAL
61	18	ADMINISTRATION	NORTH POLE-RENOV PS BLDG & START-UP SENIOR CENTER	14.0	0.0	14.0	0.0	OPERATING
62	18	ADMINISTRATION	KRIS KRINGLE ROAD SERVICE AREA REPAIRS & REHAB	-14.0	0.0	-14.0	0.0	CAPITAL
75	18	ADMINISTRATION	NEEDS ASSESS/PLANNING NORTH POLE SENIOR CITZ FAC	-0.8	0.0	-0.8	0.0	CAPITAL
223	18	TRANSPORTATION	REPEAL-HURST ROAD EXTENSION	-235.8	0.0	-235.8	0.0	CAPITAL
223	18	TRANSPORTATION	REPEAL-RICHARDSON CORRIDOR-HWY 1	-1,000.0	0.0	-1,000.0	0.0	CAPITAL
224	18	TRANSPORTATION	REPEAL-NORTH POLE HIGH SCHOOL	-39.0	0.0	-39.0	0.0	CAPITAL
224	18	TRANSPORTATION	REPEAL-BADGER ELEMENTARY SCHOOL	-77.3	0.0	-77.3	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF EDUCATION				
NAMED RECIPIENT (AS 37.05.316)				
LITERACY COUNCIL OF AK-FACILIT			60.0	60.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
INTERIOR EMS COUNCIL-EQUIPMENT			25.0	25.0
FAIRBANKS FOOD BANK FACILITY			75.0	75.0
FBX COMMUNITY-HOSPITAL ROOF			450.0	450.0
DEPARTMENT OF NATURAL RESOURCES				
NAMED RECIPIENT (AS 37.05.316)				
TANANA VALLEY FAIR-ROAD PAVING			30.0	30.0
DEPARTMENT OF PUBLIC SAFETY				
NAMED RECIPIENT (AS 37.05.316)				
WICCA-WINDOW REPLACEMENT			15.0	15.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
ELLIOT HWY-MP 7 TO 26 REHAB	4350.0	4350.0		4350.0
SOUTH CUSHMAN WIDENING	4200.0	4200.0		4200.0
JOHANSEN EXPSWY-UNIV TO PEGER	2000.0	2000.0		2000.0
UNIVERSITY AVENUE WIDENING	1710.0	1710.0		1710.0
AIRPORT WAY FRONTAGE ROAD EXT	700.0	700.0		700.0
BADGER/HOLMES CONNECTOR	360.0	360.0		360.0
FMATS TRAFFIC SYSTEM IMPRMNT	575.0	575.0		575.0
NORTHERN REG STATE HWYS				
LOFTUS RD UPGRADE		500.0		500.0
CENTRAL RUNWAY	900.0	900.0		900.0
FAIRBANKS INTL APT				
FIA ANNUAL IMPROVEMENTS	300.0	300.0		300.0
FIA NORTHWEST APRON & TAXIWAY	1400.0	1400.0		1400.0
FIA COMPUTERIZED ACCESS CONTRL	500.0	500.0		500.0
FIA TERMINAL BUILDING REPAIRS	400.0	400.0		400.0
FIA EPA APPROVED FIRE TRAINING	550.0	550.0		550.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
GIRL SCOUT FACILITY			150.0	150.0
RIVERBOAT PRESERVATION			200.0	200.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF CORRECTIONS				
FAIRBANKS CORRECTIONAL CENTER	500.0			
UNIVERSITY OF ALASKA				
UA FAIRBANKS				
UA/FAIRBANKS ELVEY BUILDING CO	1000.0	1000.0		1000.0
UA/FBKS PCB REMOVAL FBK CAMPUS	250.0	250.0		250.0
UAF-INST OF ARCTIC BIO-GREENHO			400.0	950.0
UAF-MAJOR REPAIR AND RENOVATIO			347.5	347.5
UAF-KUAC TRANSMITTER			56.0	56.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 19-21 FAIRBANKS DISTRICTS				
FAIRBANKS-TECHITE SEWER REPAIR			1000.0	1800.0
FAIRBANKS-STREET IMPR.			150.0	150.0
FAIRBANKS NSB-ESTER LUMP			330.0	330.0
FAIRBANKS NSB-STEESE POWR LINE			50.0	50.0
FAIRBANKS NSB-FIRE DIST REPAIR			120.0	120.0
FAIRBANKS NSB-SCHOOL DIST REP			500.0	1000.0
*** ELECTION DISTRICT TOTAL ***	19695.0	19695.0	3958.5	25503.5
FED. RECEIPT	16576.0	16576.0		17126.0
GENERAL FUND	1750.0	1750.0	3958.5	7008.5
OTHER FUNDS	1369.0	1369.0		1369.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
87	19-21	COMM® AFF	CIRCLE EROSION/FLOOD CONTROL/BOAT RAMP LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-CIRCLE HOT SPRINGS AIRPORT	-11.6	0.0	-11.6	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-FREEMAN ROAD SURFACING	-12.8	0.0	-12.8	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-CENTRAL NAV DIR BEACON	-18.0	0.0	-18.0	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-MILLER HOUSE BRIDGE	-105.5	0.0	-105.5	0.0	CAPITAL
60	19-21	TRANSPORTATION	HOLMES/MARKEY RECONSTRUCTION PRELIM ENGINEERING	-106.3	0.0	-106.3	0.0	CAPITAL
62	19-21	ADMINISTRATION	DIANE ROAD SERVICE AREA REPAIRS & REHABILITATION	-6.9	0.0	-6.9	0.0	CAPITAL
62	19-21	TRANSPORTATION	FAIRHILL ROAD UPGRADE	-21.6	0.0	-21.6	0.0	CAPITAL
62	19-21	TRANSPORTATION	BIRCH LANE	-35.6	0.0	-35.6	0.0	CAPITAL
62	19-21	ADMINISTRATION	FBX NORTH STAR BORO-ALLOC ROAD MAINT SERVICE AREAS	78.1	0.0	78.1	0.0	CAPITAL
63	19-21	ADMINISTRATION	SERVICE AREA ROAD PROJECTS	-35.6	0.0	-35.6	0.0	CAPITAL
63	19-21	ADMINISTRATION	FBX NORTH STAR BORO-ALLOC ROAD MAINT SERVICE AREAS	35.6	0.0	35.6	0.0	CAPITAL
64	19-21	ADMINISTRATION	FBX NORTH STAR BORO ROAD SERVICES BLOCK GRANT	0.0	0.0	0.0	0.0	CAPITAL
64	19-21	ADMINISTRATION	FBX NORTH STAR BORO-ALLOC ROAD MAINT SERVICE AREAS	0.0	0.0	0.0	0.0	CAPITAL
65	19-21	ADMINISTRATION	FBX NORTH STAR BORO-DIST J ROAD SERV BLOCK GRANT	-82.2	0.0	-82.2	0.0	CAPITAL
65	19-21	ADMINISTRATION	FBX NORTH STAR BORO-ALLOC ROAD MAINT SERVICE AREAS	82.2	0.0	82.2	0.0	CAPITAL
66	19-21	ADMINISTRATION	WOOD RIVER ELEMEN SCHOOL SITE IMPROVEMENT	-21.8	0.0	-21.8	0.0	CAPITAL
66	19-21	ADMINISTRATION	FBX NORTH STAR BORO-WOOD RVR ELEM SCH PLAYGRD/SITE	21.8	0.0	21.8	0.0	CAPITAL
67	19-21	ADMINISTRATION	FBX NORTH STAR BORO-MUNI ENTITL P&R TENNIS CT RESUR	-3.8	0.0	-3.8	0.0	CAPITAL
67	19-21	ADMINISTRATION	FBX NORTH STAR BORO-P&R TENNIS CT RESURFACING	3.8	0.0	3.8	0.0	CAPITAL
68	19-21	ADMINISTRATION	FBX N STAR BORO-MUNI ENTIT COMM PLANNING-FURN/EQUIP	-3.9	0.0	-3.9	0.0	CAPITAL
68	19-21	ADMINISTRATION	FBX NORTH STAR BORO-COMM PLANNING/FURN/EQUIP	3.9	0.0	3.9	0.0	OPERATING
69	19-21	ADMINISTRATION	FBX NORTH STAR BORO-MUNI ENTITL BASE MAPS UPGRADE	-1.8	0.0	-1.8	0.0	CAPITAL
69	19-21	ADMINISTRATION	FBX NORTH STAR BORO-BORO. MAP UPGRADE	1.8	0.0	1.8	0.0	OPERATING
70	19-21	ADMINISTRATION	NOYES SLOUGH CLEAN-UP	-80.0	0.0	-80.0	0.0	CAPITAL
70	19-21	TRANSPORTATION	FBX LOFTUS ROAD UPGRADE/SIDE WALK-BIKE PATH	80.0	0.0	80.0	0.0	CAPITAL
71	19-21	ADMINISTRATION	NOYES SLOUGH CLEAN-UP	-130.0	0.0	-130.0	0.0	CAPITAL
71	19-21	ADMINISTRATION	FBX NORTH STAR BORO-NOYES SLOUGH CLEAN-UP & UPGRADE	130.0	0.0	130.0	0.0	CAPITAL
72	19-21	ADMINISTRATION	FBX NORTH STAR BORO-MUNI ENTITL P&R EQUIPMENT	-1.6	0.0	-1.6	0.0	CAPITAL
72	19-21	ADMINISTRATION	FBX NORTH STAR BORO- WEEKS FIELD UPGRADE	1.6	0.0	1.6	0.0	CAPITAL
73	19-21	ADMINISTRATION	FBX NORTH STAR BORO - MUNI ENTITL P&R BEAUTIFICATION	-31.2	0.0	-31.2	0.0	CAPITAL
73	19-21	ADMINISTRATION	FBX NORTH STAR BORO UPGRADE OF WEEKS FIELD	31.2	0.0	31.2	0.0	CAPITAL
74	19-21	RESOURCES	JEFF STUDDERT TRAIL	-33.4	0.0	-33.4	0.0	CAPITAL
74	19-21	ADMINISTRATION	FBX NORTH STAR BORO-RELOCATION AND UPGRADE TRAILS	33.4	0.0	33.4	0.0	CAPITAL
75	19-21	ADMINISTRATION	REHAB LATHROP HIGH SCHOOL HERING AUDITORIUM	-2.5	0.0	-2.5	0.0	CAPITAL
75	19-21	ADMINISTRATION	FBX SCHOOLS ROOF REPLACEMENT	-5.2	0.0	-5.2	0.0	CAPITAL
75	19-21	ADMINISTRATION	FBX NORTH STAR BORO- BUILDING REPAIRS/UPGRADES	8.8	0.0	8.8	0.0	CAPITAL
76	19-21	ADMINISTRATION	FBX NORTH STAR BORO- NOEL WIEN LIBRARY FIRE SYS UPGRAC	-2.8	0.0	-2.8	0.0	CAPITAL
76	19-21	ADMINISTRATION	FBX NORTH STAR BORO- BUILDING REPAIRS/UPGRADES	2.8	0.0	2.8	0.0	CAPITAL
78	19-21	ADMINISTRATION	FBX NORTH STAR BORO- ELEC POWER TO BIRCH HILL SKI TR	-5.0	0.0	-5.0	0.0	CAPITAL
78	19-21	ADMINISTRATION	FBX NORTH STAR BORO- BIRCH HILL SKI TRAIL LIGHTING/IMPF	5.0	0.0	5.0	0.0	CAPITAL
79	19-21	ADMINISTRATION	FBX N STAR BORO- MUNI ENTIT BIRCH HILL EROSION CONTROL	-8.5	0.0	-8.5	0.0	CAPITAL

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CH 117 (SCS CSHB 163) SECTIONS 1-226

79	19-21	ADMINISTRATION	FBX NORTH STAR BORO- BIRCH HILL SKI TRAIL LIGHTING/IMPF	8.5	0.0	8.5	0.0	CAPITAL
80	19-21	ADMINISTRATION	FBX NORTH STAR BORO- MINING CLAIM ASSESS PROJECT	-37.1	0.0	-37.1	0.0	CAPITAL
80	19-21	ADMINISTRATION	FBX NORTH STAR BORO- REVIEW MINING CLAIMS/MAP UPDATE	37.1	0.0	37.1	0.0	OPERATING
81	19-21	ADMINISTRATION	FBX NORTH STAR BORO- TRANSIT IMPROVEMENT PLAN	-16.1	0.0	0.0	0.0	CAPITAL
81	19-21	ADMINISTRATION	FBX NORTH STAR BORO- TRANSPORTATION STUDY	16.1	0.0	0.0	0.0	CAPITAL
82	19-21	ADMINISTRATION	VUE-CREST RD SVC AREA IMPROV/UPGRADE LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
83	19-21	ADMINISTRATION	BOROUGH SERVICE AREA ROADS LANG CHANGE	0.0	0.0	0.0	0.0	
84	19-21	ADMINISTRATION	FBX- TRANSIT USER SHELTERS	-12.4	0.0	-12.4	0.0	CAPITAL
84	19-21	ADMINISTRATION	FBX N STAR BORO-REMODEL PROJ MACS TRANSIT PARK BLDG	12.4	0.0	12.4	0.0	CAPITAL
85	19-21	ADMINISTRATION	FBX N STAR BORO-ALASKALAND LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
86	19-21	RESOURCES	PLANT MATERIAL CENTER BUILDING	-29.7	0.0	-29.7	0.0	CAPITAL
86	19-21	RESOURCES	DIV OF AG-APPLIED RESEARCH CONSERVATION PLANT MAT	29.7	0.0	29.7	0.0	OPERATING
88	19-21	COMM® AFF	ARCTIC AUDUBON SOCIETY NATURE CENTER LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
89	19-21	ADMINISTRATION	FBX-HAMILTON AVE RECONSTRUCTION	-223.8	0.0	-223.8	0.0	CAPITAL
89	19-21	ADMINISTRATION	FBX-HAMILTON ACRES/ISLAND HOME LIGHTING & ROAD IMPR	223.8	0.0	223.8	0.0	CAPITAL
90	19-21	ADMINISTRATION	FBX-NE FBX SEWER INTERCEPTOR	-321.9	0.0	-321.9	0.0	CAPITAL
90	19-21	ADMINISTRATION	FBX-NE FBX SEWER, WATER, DRAINAGE IMPROVEMENTS	321.9	0.0	321.9	0.0	CAPITAL
91	19-21	ADMINISTRATION	FBX-VAN HORN INTERCEPTOR SEWER REHABILITATION	-14.6	0.0	-14.6	0.0	CAPITAL
91	19-21	ADMINISTRATION	FBX-VAN HORN/PEGER SEWER REHABILITATION	14.6	0.0	14.6	0.0	CAPITAL
92	19-21	ADMINISTRATION	FBX-NE FBX WATER LINE CONSTRUCTION	-147.9	0.0	-147.9	0.0	CAPITAL
92	19-21	ADMINISTRATION	FBX-NE FBX SEWER, WATER, DRAINAGE IMPROVEMENTS	147.9	0.0	147.9	0.0	CAPITAL
93	19-21	ADMINISTRATION	FBX-SEWAGE LIFT STATIONS IMPROVEMENTS PHASE III	-80.6	0.0	-80.6	0.0	CAPITAL
93	19-21	ADMINISTRATION	FBX-SEWER LIFT STATION AND SERVICE EQUIPMENT	80.6	0.0	80.6	0.0	CAPITAL
94	19-21	ADMINISTRATION	FBX-S FBX STREET IMPROVEMENTS & WATER/SEWER COMP	-532.5	0.0	-532.5	0.0	CAPITAL
94	19-21	ADMINISTRATION	FBX-SEWER & WATER IMPROVEMENTS	532.5	0.0	532.5	0.0	CAPITAL
95	19-21	ADMINISTRATION	FBX-ROYAL COURT SUBDIV ST IMPROVEMENTS	-156.9	0.0	-156.9	0.0	CAPITAL
95	19-21	ADMINISTRATION	FBX-CITY WIDE ROAD IMPROVEMENTS	156.9	0.0	156.9	0.0	CAPITAL
150	19-21	UNIVERSITY	UAF-O'NEILL BUILDING CODE CORRECTIONS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
163	19-21	ADMINISTRATION	FBX NORTH STAR BORO FIRE DEPT CAP EQUIP EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
179	19-21	UNIVERSITY	UAF-MINING EXTENSION WORK & TECH ASST EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
180	19-21	UNIVERSITY	UAF-MINING EXTENSION WORK & TECH ASST EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
212	19-21	COMM & REG AFF	TCC- BOROUGH STUDY	39.2	0.0	39.2	0.0	OPERATING
223	19-21	TRANSPORTATION	REPEAL-VAN HORN ROAD	-11.5	0.0	-11.5	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-PETERS ROAD IMPROVEMENTS	-23.1	0.0	-23.1	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-CITY LIGHTS/STEESE	-40.1	0.0	-40.1	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-OFTUS ROAD IMPROVEMENTS	-58.3	0.0	-58.3	0.0	CAPITAL
224	19-21	TRANSPORTATION	REPEAL-RICHARDSON HWY ACCESS CNTRL ENG	-226.2	0.0	-226.2	0.0	CAPITAL
224	19-21	TRANSPORTATION	REPEAL-ROOF REPAIR, FAIRBANKS	-14.5	0.0	-14.5	0.0	CAPITAL
224	19-21	TRANSPORTATION	REPEAL-AIRPORT WAY RECYCLE ENGINEERING	-152.9	0.0	-152.9	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-AUBURN STUDENT ACCESS	-66.0	0.0	-66.0	0.0	CAPITAL
223	19-21	TRANSPORTATION	REPEAL-SHAW CREEK BRIDGE	-74.3	0.0	-74.3	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECHNICIAN	FAIRBANKS	FULL TIME	1	30.1
ELIGIBILITY TECHNICIAN I	FAIRBANKS	FULL TIME	1	37.3
COMM CARE LIC SPEC	FAIRBANKS	FULL TIME	1	60.1
PUBLIC HLTH NURSE III	FAIRBANKS	FULL TIME	1	58.1
PUBLIC HLTH NURSE II	FAIRBANKS	FULL TIME	1	51.4
CHEMIST II	FAIRBANKS	FULL TIME	1	60.0
PUBLIC HEALTH NURSE II	FAIRBANKS	PART TIME	1	25.2
** TOTAL **			7**	322.2**
DEPARTMENT OF LABOR				
CLERK TYPIST II	FAIRBANKS	FULL TIME	1	32.3
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
DOC PROCESSOR II	FAIRBANKS	PART TIME	1	15.4
UNIVERSITY OF ALASKA				
DIRECTOR	FAIRBANKS	FULL TIME	1	36.8
DIRECTOR	FAIRBANKS	FULL TIME	1	75.7
VOC/TECH ED OFFICER	FAIRBANKS	FULL TIME	1	44.1
ADMINISTRATIVE SECRETARY	FAIRBANKS	FULL TIME	1	28.9
EDITOR	FAIRBANKS	PART TIME	1	24.5
ASSIST PROFESSOR-CO DIR ANTHRO	FAIRBANKS	FULL TIME	1	50.5
DIRECTOR	FAIRBANKS	PART TIME	1	6.2
COORDINATOR	FAIRBANKS	PART TIME	1	6.2
SECRETARY	FAIRBANKS	FULL TIME	1	26.2
ADMIN ASSIST	FAIRBANKS	PART TIME	1	21.4
LINGUIST	FAIRBANKS	PART TIME	1	23.5
** TOTAL **			11**	344.0**
*** ELECTION DISTRICT TOTAL ***			20***	713.9***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 22 NORTH SLOPE-KOTZEBUE

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF EDUCATION				
NW ARCTIC SCH UPGRADES	500.0	500.0		500.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
KOTZEBUE RUNWAY RESURFACING	3000.0	3000.0		3000.0
KIANA RUNWAY RECONSTRUCTION	900.0	900.0		900.0
BARROW ARPT LIGHTING/REGULATOR	900.0	900.0		900.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
NSB-ATQASUK LANDFILL	150.0	150.0		150.0
AMBLER - LAGOON REHABILITATION	350.0	100.0		100.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
BARROW VOL SEARCH & RESCUE			36.3	36.3
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 22 NORTH SLOPE-KOTZEBUE				
AMBLER-COMMUNITY IMPROVEMENTS			34.5	34.5
BUCKLAND-GENERATOR BLDG			34.5	34.5
DEERING-WATER/SEWER/FACILITIES			34.5	34.5
KIANA-WATER/SEWER/FACILITIES			34.5	34.5
KIVALINA-FACILITY IMPROVEMENTS			34.5	34.5
KOBUK-FACILITY IMPROVEMENTS			34.5	34.5
KOTZEBUE-PUB SAFETY FAC			92.5	92.5
NOORVIK-FACILITY IMPROVEMENTS			34.5	34.5
SELAWIK-FACILITY IMPROVEMENTS			34.5	34.5
SHUNGNAK-FACILITY IMPROVEMENTS			34.5	34.5
NSB-ANAKTUVUK PASS-BUSS			55.0	55.0
NSB-BARROW-VFD EQUIP			36.3	36.3
NSB-KAKTOVIK-VEHICLE & BLDG			85.0	85.0
NSB-POINT HOPE-CEMETERY RD			75.0	75.0
NSB-WAINWRIGHT-WASHETERIA			149.9	149.9
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
NOATAK-FACILITY IMPROVEMENTS			34.5	34.5
NOATAK-LAGOON/EROSION	650.0	400.0		400.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 22 NORTH SLOPE-KOTZEBUE

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
*** ELECTION DISTRICT TOTAL ***	6450.0	5950.0	875.0	6825.0
FED. RECEIPT	5300.0	4800.0		4800.0
GENERAL FUND	1150.0	1150.0	875.0	2025.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
97	22	ADMINISTRATION	NSB-ATQASUK SEWAGE TRUCK	0.0	100.0	0.0	100.0	CAPITAL
97	22	ADMINISTRATION	NSB-NUIQSUT SEWAGE SUPPORT VEHICLE	0.0	43.9	0.0	43.9	CAPITAL
97	22	ADMINISTRATION	NSB-WAINWRIGHT SENIOR CITIZENS VAN	0.0	50.0	0.0	50.0	CAPITAL
97	22	ADMINISTRATION	NSB-POINT HOPE SENIOR CENTER EXPANSION	0.0	21.1	0.0	21.1	CAPITAL
98	22	ADMINISTRATION	NSB-NUIQSUT APRON FRESH WATER LAKE	-31.1	0.0	-31.1	0.0	CAPITAL
98	22	ADMINISTRATION	NSB-SEWAGE SUPPORT VEHICLE FOR NUIQSUT	31.1	0.0	31.1	0.0	CAPITAL
99	22	ENVIRON CONSERV	NSB-NUIQSUT WATER TANK LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
100	22	TRANSPORTATION	AIRPORT-STOR/PT.LAY AIRPORT TRANS VEHICLE LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
100	22	TRANSPORTATION	AMBLER, KIVALINA, SHUNGNAK, NOATAK, KIANA LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
101	22	ADMINISTRATION	NSB-POINT LAY FINGER FLOATS	-79.5	0.0	-79.5	0.0	CAPITAL
101	22	ADMINISTRATION	NSB-FUEL DELIVERY VEHICLE FOR POINT LAY	79.5	0.0	79.5	0.0	CAPITAL
102	22	ADMINISTRATION	NSB-KAKTOVIK SNOW FENCING	-16.8	0.0	-16.8	0.0	CAPITAL
102	22	ADMINISTRATION	NSB-LANDFILL ACCESS ROAD IN KAKTOVIK	16.8	0.0	16.8	0.0	CAPITAL
103	22	ADMINISTRATION	NSB-KAKTOVIK TERMINAL STORAGE BLDG	-100.0	0.0	-100.0	0.0	CAPITAL
103	22	ADMINISTRATION	NSB-AIRPORT TERMINAL STORAGE BLDG IN KAKTOVIK	100.0	0.0	100.0	0.0	CAPITAL
104	22	ADMINISTRATION	NSB-ENERGY CONSERVATION AUDITS/GRANTS	-18.5	0.0	-18.5	0.0	CAPITAL
104	22	ADMINISTRATION	NSB-EXPANSION OF SENIOR CENTER IN PT HOPE	18.5	0.0	18.5	0.0	CAPITAL
105	22	ADMINISTRATION	NSB-WAINWRIGHT YOUTH RECREATION CENTER	-1.9	0.0	-1.9	0.0	CAPITAL
105	22	ADMINISTRATION	NSB-WAINWRIGHT TEEN CENTER/PLAYFIELD	-50.1	0.0	-50.1	0.0	CAPITAL
105	22	ADMINISTRATION	NSB-WAINWRIGHT COMMUNITY RECREATION BUILDING	-44.1	0.0	-44.1	0.0	CAPITAL
105	22	ADMINISTRATION	WAINWRIGHT-YOUTH/COMMUNITY REC CENTER & PLAYFIELD	96.1	0.0	96.1	0.0	CAPITAL
106	22	ADMINISTRATION	POINT HOPE-CLINIC EXPANSION	-74.9	0.0	-74.9	0.0	CAPITAL
106	22	ADMINISTRATION	CITY OF PT HOPE OPERATING EXPENSES-LEGAL, IRS, PAYROLL	74.9	0.0	74.9	0.0	OPERATING
107	22	ADMINISTRATION	PT HOPE RECREATION CTR/INCINERATOR	0.0	0.0	0.0	0.0	CAPITAL
107	22	ADMINISTRATION	PT HOPE RECREATION CTR/INCINERATOR	0.0	0.0	0.0	0.0	CAPITAL
108	22	ADMINISTRATION	ATQASUK COMMUNITY RECREATION CENTER	-72.5	0.0	-72.5	0.0	CAPITAL
108	22	ADMINISTRATION	ATQASUK COMMUNITY RECREATION CENTER COMPLETION	-40.0	0.0	-40.0	0.0	CAPITAL
108	22	ADMINISTRATION	ATQASUK PURCH/MAINT VEHICLE COMM CNTR, CNTR M&O	112.5	0.0	112.5	0.0	OPERATING
109	22	ADMINISTRATION	KIVALINA EROSION CONTROL PROJECT EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
110	22	ADMINISTRATION	KIANA-WHITEFISH RESEARCH MARKETING	0.0	0.0	0.0	0.0	CAPITAL
110	22	ADMINISTRATION	KIANA-WHITEFISH RESEARCH MARKETING EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
111	22	ADMINISTRATION	KIANA-SURVEY AND PLATTING EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
112	22	ADMINISTRATION	KIANA-HEAVY EQUIPMENT	-29.5	0.0	-29.5	0.0	CAPITAL
112	22	ADMINISTRATION	KIANA-PURCHASE HEAVY EQUIPMENT & EQUIPMENT PARTS	29.5	0.0	29.5	0.0	CAPITAL
113	22	ADMINISTRATION	DEERING-SURVEY AND PLATTING EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
114	22	ADMINISTRATION	NOORVIK-SURVEY AND PLATTING EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
115	22	ADMINISTRATION	AMBLER-AGRICULTURE PROJECT	-7.8	0.0	-7.8	0.0	CAPITAL
115	22	ADMINISTRATION	AMBLER-EMERGENCY VEHICLE	-6.7	0.0	-6.7	0.0	CAPITAL
115	22	ADMINISTRATION	AMBLER-SMALL GARDEN PROJECT	-11.0	0.0	-11.0	0.0	CAPITAL
115	22	ADMINISTRATION	AMBLER-WATER AND SEWER PROJECT	-5.1	0.0	-5.1	0.0	CAPITAL
115	22	ADMINISTRATION	AMBLER-W&S PROJECT/REPAIR/HOOK-UP WINDMILL	30.6	0.0	30.6	0.0	CAPITAL
116	22	ADMINISTRATION	BUCKLAND-WATER AND SEWER SYTEM	-88.3	0.0	-88.3	0.0	CAPITAL

LFD/JRS/JUL89

CH 117 (SCS CSHB 163) SECTIONS 1-226

116	22	ADMINISTRATION	BUCKLAND-EROSION CONTROL PROJECT	-9.2	0.0	-9.2	0.0	CAPITAL
116	22	ADMINISTRATION	BUCKLAND-ELECTRIFICATION	-4.5	0.0	-4.5	0.0	CAPITAL
116	22	ADMINISTRATION	BUCKLAND-W&S/EROSION CONTROL/ELECTRIFICATION PROJ	102.0	0.0	102.0	0.0	CAPITAL
140	22	COMM & REG AFF	SW ASST-BARROW ALCOHOL/DRUG RECOV FAC EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
205	22	ADMINISTRATION	KOTZ-COSTS INCURR FOR W&S SYS EXPAN PROJ LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
218	22	ADMINISTRATION	KOTZEBUE-NANA REGION SEARCH AND RESCUE EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
224	22	TRANSPORTATION	REPEAL-DEADHORSE CAMP FACILITIES ENGR	-57.1	0.0	-57.1	0.0	CAPITAL

CAPITAL ITEMS INCLUDED IN CH 87 SLA89 (HB154)

ELECTION DISTRICT	SECT	AGENCY	PURPOSE	GENERAL FUND	OTHER FUNDS
22	60	ENV CONSERV	NWAB-sewer and water repair	2,500.0	
22	62	ENV CONSERV	Noatak-water system	500.0	
		TOTAL		3,000.0	0.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 22 NORTH SLOPE-KOTZEBUE

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER I-III	BARROW	FULL TIME	1	66.1
DEPARTMENT OF CORRECTIONS PROGRAM SERVICE AIDE I	BARROW	FULL TIME	1	39.1
PROGRAM SERVICE AIDE I	KOTZEBUE	FULL TIME	1	39.1
** TOTAL **			2**	78.2**
*** ELECTION DISTRICT TOTAL ***			3***	144.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 23 NORTON SOUND

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF EDUCATION				
NOME-BELTZ SCHOOL CODE UPGRADE	250.0	250.0		250.0
BERING ST. REAA CODE UPGRADES	350.0	350.0		350.0
EMMONAK ELEM SCH REPLACEMENT	500.0	500.0		500.0
BERING STS-SAVOONGA IMPROV			34.5	34.5
BERING STS SCHL-REBUILD DECKS			5.0	5.0
KASHUNAMIUT SCH WATER & SEWER			34.5	34.5
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NOME-COUNCIL HIGHWAY SNOW CONT	850.0	850.0		850.0
BIG HURRAH RD-PRELIM WORK			90.0	90.0
KOYUK AIRPORT IMPROVEMENTS	2900.0	2900.0		2900.0
TELLER ARPT RESURFACING/EXTEN	1990.0	1990.0		1990.0
DIOMEDE HELIPORT	1200.0	1200.0		1200.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
NOME - ICY VIEW WATER & SEWER	750.0	750.0		750.0
EMMONAK - WATER/SEWER	1100.0	800.0		800.0
GAMBELL - WATER/SEWER	600.0	600.0		600.0
GOLOVIN - WATER/SEWER	100.0	100.0		100.0
KOTLIK-HAUL, LAGOON & REFUSE DP	350.0	200.0		200.0
ST MICHAEL-WATER SYSTEM	250.0	250.0		250.0
STEBBINS - LANDFILL UPGRADE	150.0	150.0		150.0
UNALAKLEET - DUMPSITE IMPRMNT	320.0	320.0		320.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 23 NORTON SOUND				
ALAKANUK-WATER FAC IMPRVMTS			34.5	34.5
BREVIK MISSION-COM FAC/RD IMPR			34.5	34.5
DIOMEDE-CLD REN, EQP PURC & RE			34.5	34.5
ELIM-WTR/SEW REPAIR & BRDG REP			34.5	34.5
EMMONAK-HLTH CLIN REP			34.5	34.5
GAMBELL-VIL CLEAN-UP & RENV FA			34.5	34.5
GOLOVIN-REDIKE TK FARM, UPGRAD			34.5	34.5
HOOPER BAY-BDWK & UPGRADE MUN			34.5	34.5
KOTLIK-REPR & RENV CITY BLD			34.5	34.5
KOYUK-REMODEL REC CTR			32.5	32.5
NOME-CAPE NOME RELOCATION			25.0	25.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 23 NORTON SOUND

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 23 NORTON SOUND				
SCAMMON BAY-BOAT HARBOR/EQUIP			34.5	34.5
SHAKTOOLIK-SNOW FENCE/BLDG REP			34.5	34.5
SHELDON PT-COMB FACILITY IMP			34.5	34.5
SHISHMAREF-DUMP ACCESS ROAD			34.5	34.5
STEBBINS-WATER ACCESS ROAD			34.5	34.5
ST MICHAEL-PUBLIC BLDGS			34.5	34.5
TELLER-REPAID CITY BLDGS			34.5	34.5
UNALAKLEET-WATER/SEWER			34.5	34.5
WALES-COMM CENTER IMPR			34.5	34.5
WHITE MT-FUEL TANK/CLINIC			32.5	32.5
*** ELECTION DISTRICT TOTAL ***	11660.0	11210.0	875.0	12085.0
FED. RECEIPT	7390.0	6940.0		6940.0
GENERAL FUND	4270.0	4270.0	875.0	5145.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
117	23	ADMINISTRATION	GAMBELL-MUNICIPAL BLDG. SHORTFALL	-18.0	0.0	-18.0	0.0	CAPITAL
117	23	ADMINISTRATION	GAMBELL-MUNI FAC CONSTRUC,REPAIR,RENOV,MAINT,EQUIP	18.0	0.0	18.0	0.0	CAPITAL
118	23	ADMINISTRATION	GAMBELL-LANDFILL UPGRADE & PUBLIC FACILITIES REPAIR	-24.3	0.0	-24.3	0.0	CAPITAL
118	23	ADMINISTRATION	GAMBELL-LANDFILL & SANITATION SERVICES	-55.5	0.0	-55.5	0.0	CAPITAL
118	23	ADMINISTRATION	GAMBELL-UPGR LANDFILL, FAC REPAIR, SANITATION SERVICES	79.8	0.0	79.8	0.0	CAPITAL
119	23	ADMINISTRATION	HOOVER BAY-WATER AND SEWER	-680.0	0.0	-680.0	0.0	CAPITAL
119	23	ADMINISTRATION	HOOVER BAY - WATER AND SEWER	-31.9	0.0	-31.9	0.0	CAPITAL
119	23	ADMINISTRATION	HOOVER BAY-WATER AND SEWER	-259.8	0.0	-259.8	0.0	CAPITAL
119	23	ADMINISTRATION	HB-W&S IMPROV: HONEYBUCKET LAGOONS,WELL, WATER PT	971.7	0.0	971.7	0.0	CAPITAL
120	23	ADMINISTRATION	HOOVER BAY-HEALTH CLINIC	-70.8	0.0	-70.8	0.0	CAPITAL
120	23	ADMINISTRATION	HOOVER BAY-HEALTH CLINIC CONSTRUC,REPAIR,RENO, M&O	70.8	0.0	70.8	0.0	CAPITAL
121	23	ENVIRON CONSERV	NOME-ICY VIEW SEWER	-750.0	0.0	-750.0	0.0	CAPITAL
121	23	ADMINISTRATION	NOME-CONSTRUC OF ICY VIEW W&S, SEWAGE TREATMENT PL	750.0	0.0	750.0	0.0	CAPITAL
122	23	ADMINISTRATION	SCAMMON BAY-INSTALL STREET LIGHTS	-4.3	0.0	-4.3	0.0	CAPITAL
122	23	ADMINISTRATION	SCAMMON BAY-MAINTENANCE OF CITY BLDGS.	4.3	0.0	4.3	0.0	CAPITAL
123	23	ADMINISTRATION	SHAKTOOLIK-FISH PROCESSING EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
124	23	ADMINISTRATION	KOYUK-STREETS, STREET LIGHTS, ROADS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
125	23	ADMINISTRATION	NOME-PUBLIC BLDG DEMO, SITE PREP & PLAN LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
126	23	ADMINISTRATION	SAVOONGA-WATER AND SEWER SYSTEM UPGRADE	-85.7	0.0	-85.7	0.0	CAPITAL
126	23	ADMINISTRATION	SAVOONGA-WATER AND SEWER	-102.0	0.0	-102.0	0.0	CAPITAL
126	23	ADMINISTRATION	SAVOONGA-STREET LIGHTS	-10.0	0.0	-10.0	0.0	CAPITAL
126	23	ADMINISTRATION	SAVOONGA-W&S SYSTEM UPGRADES, MAINT & EMERG REPAIRS	197.7	0.0	197.7	0.0	CAPITAL
127	23	ADMINISTRATION	ELIM-CITY SERVICES IMPROVEMENTS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
128	23	ADMINISTRATION	ELIM-FISHERIES EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
128	23	ADMINISTRATION	ELIM-FISHERIES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
129	23	ADMINISTRATION	ELIM-TRANSPO DEVEL/RD REPAIR & CONSTRUC EXTEND LAPS	0.0	0.0	0.0	0.0	CAPITAL
130	23	ADMINISTRATION	ELIM-AIRPORT IMPROVE/MAINTENANCE EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
137	23	MILITARY & VET AFF	DM&VA-NOME HANGER	200.0	0.0	200.0	0.0	OPERATING
223	23	TRANSPORTATION	REPEAL-GAMBELL ROAD CONSTRUCTION	-22.7	0.0	-22.7	0.0	CAPITAL
223	23	TRANSPORTATION	REPEAL-SHAKTOOLIK RUNWAY	-27.1	0.0	-27.1	0.0	CAPITAL
223	23	TRANSPORTATION	REPEAL-CHEVAK RUNWAY IMPROVEMENTS	-31.2	0.0	-31.2	0.0	CAPITAL
224	23	TRANSPORTATION	REPEAL-BERING STRAITS REAA	-83.6	0.0	-83.6	0.0	CAPITAL

CAPITAL ITEMS INCLUDED IN CH 87 SLA89 (HB154)

ELECTION DISTRICT	SECT	AGENCY	PURPOSE	GENERAL FUND	OTHER FUNDS
23	64	MIL & VET AFF	City of Nome-cold weather disaster	417.9	
23	65	ENV CONSERV	Unalakleet oil discharge clean-up	700.0	
		TOTAL		1,117.9	0.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 23 NORTON SOUND

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER III	NOME	FULL TIME	1	60.5
CLERK TYPIST III	NOME	FULL TIME	1	41.3
** TOTAL **			2**	101.8**
DEPARTMENT OF CORRECTIONS				
PROGRAM SERVICE AIDE I	NOME	FULL TIME	1	37.2
*** ELECTION DISTRICT TOTAL ***			3***	139.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 24 INTERIOR RIVERS

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF EDUCATION				
MCGRATH SCHOOL REROOF	447.5	447.5		447.5
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
MID KUSK ELEC COOP				33.9
DEPARTMENT OF NATURAL RESOURCES				
MCGRATH RETARDANT RAMP REPAIR	100.0	100.0		100.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REG FED AVIATION				
MCGRATH AIRPORT APRON CONSTR	3370.3	3370.3		3370.3
SAINT MARYS AIRPORT RUNWAY IMP	93.8	93.8		93.8
DALTON HWY TOLL FAC		160.0		160.0
GALENA PARALLEL TAXIWAY/APRON	2550.0	2550.0		2550.0
KOYUKUK ARPT RESURF/LIGHTING	1380.0	1380.0		1380.0
HUSLIA RUNWAY RESURFACING	1325.0	1325.0		1325.0
FORT YUKON FLOAT POND IMPRMT	415.0	415.0		415.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ALLAKAKET - WATER LINE REHAB	70.0	70.0		70.0
NIKOLAI - WATER/SEWER	284.0	284.0		284.0
GALENA-SEWER AERATION				80.0
TANANA-FORCE MAIN				229.2
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
MANLEY HOT SPRINGS-CLINIC				25.0
TAKOTNA-CLINIC IMPROVEMENT				20.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 24 INTERIOR RIVERS				
HUSLIA-EROSION CONTROL				150.0
UPPER/LOWER KALSKAG-BUILDING				225.0
KOYUKUK-ROAD IMPR				21.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 24 INTERIOR RIVERS

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
VENETIE-HEAVY EQUIPMENT				65.9
STEVENS VILLAGE-WASTE HEAT				25.0
*** ELECTION DISTRICT TOTAL ***	10035.6	10195.6		11070.6
FED. RECEIPT	9134.1	9134.1		9134.1
GENERAL FUND	901.5	1061.5		1936.5

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
77	24	ADMINISTRATION	ANVIK- WELL & WATER SYSTEM BLDG LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
145	24	TRANSPORTATION	FORT YUKON RUNWAY	0.0	0.0	0.0	0.0	CAPITAL
145	24	TRANSPORTATION	MOUNTAIN AIR SAFETY BEACON	0.0	0.0	0.0	0.0	CAPITAL
182	24	ADMINISTRATION	BEAVER DUMP LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
183	24	ADMINISTRATION	CHUATHBALUK HISTORICAL BLDG RENOVATION EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
184	24	ENVIRON CONSERV	FORT YUKON SEWAGE LAGOON STUDY EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
185	24	ADMINISTRATION	GRAYLING FIRE FIGHTING EQUIPMENT	-37.6	0.0	-37.6	0.0	CAPITAL
185	24	ADMINISTRATION	GRAYLING BASEBALL FIELD AND PICNIC AREA	37.6	0.0	37.6	0.0	CAPITAL
186	24	ADMINISTRATION	GRAYLING BRIDGE REPAIR	-100.0	0.0	-100.0	0.0	CAPITAL
186	24	ADMINISTRATION	GRAYLING BASEBALL FIELD AND PICNIC AREA	100.0	0.0	100.0	0.0	CAPITAL
187	24	ADMINISTRATION	KALTAG WATER MAIN REPAIRS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
188	24	COMM & REG AFF	PITKAS POINT FIRE TRUCK AND HALL	-23.1	0.0	-23.1	0.0	CAPITAL
188	24	ENVIRON CONSERV	PITKAS PT FIRE HALL EQUIP/WASHETERIA/PUMPHOUSE IMPR	23.1	0.0	23.1	0.0	CAPITAL
189	24	COMMERCE	APA-RED DEVIL ELECTRIFICATION	-17.0	0.0	-17.0	0.0	CAPITAL
189	24	COMMERCE	APA-MIDDLE KUSKO ELEC COOPERATIVE COMMUNITIES	17.0	0.0	17.0	0.0	CAPITAL
190	24	ADMINISTRATION	RUBY SANITARY LANDFILL IMPROVMENTS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
191	24	ADMINISTRATION	RUSSIAN MISSION ROAD AND FACILITY UPGRADE LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
192	24	ADMINISTRATION	ST. MARY'S EQUIPMENT STORAGE BUILDING	-65.8	0.0	-65.8	0.0	CAPITAL
192	24	ADMINISTRATION	ST MARY'S GARBAGE DISPOSAL VEHICLE	31.5	0.0	31.5	0.0	CAPITAL
192	24	ADMINISTRATION	ST. MARY'S LANDFILL	34.3	0.0	34.3	0.0	CAPITAL
193	24	ADMINISTRATION	ST. MARY'S ROAD CONSTRUCTION EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
194	24	ADMINISTRATION	UPPER KALSKAG SANITARY LANDFILL	-14.9	0.0	-14.9	0.0	CAPITAL
194	24	ADMINISTRATION	UPPER KALSKAG PUBLIC SAFETY, HEALTH & EMERG VEHICLE	14.9	0.0	14.9	0.0	CAPITAL
212	24	COMM & REG AFF	WISEMAN-ACCESS BRIDGE	-45.0	0.0	-45.0	0.0	CAPITAL
212	24	COMM & REG AFF	LAKE MINCHUMINA HOMEOWNERS ASSOC EMS EQUIPMENT	5.8	0.0	5.8	0.0	CAPITAL
221	24	EDUCATION	YUKON FLATS SCHOOL DIST-EXCESS FUND BALANCE	-830.1	0.0	-830.1	0.0	OPERATING
221	24	COMM & REG AFF	ARCTIC VILLAGE-POWER PLANT RELOCATION	125.0	0.0	125.0	0.0	CAPITAL
221	24	EDUCATION	YUKON KOYUKUK SCHOOL DIST-ALLAKAKET SCH ADD PLANNING	85.0	0.0	85.0	0.0	CAPITAL
221	24	ADMINISTRATION	MARSHALL-SOLID WASTE SITE RELOCATION	100.0	0.0	100.0	0.0	CAPITAL
221	24	ADMINISTRATION	ST. MARY'S-TANK FARM DEVELOPMENT	75.0	0.0	75.0	0.0	CAPITAL
221	24	COMM & REG AFF	BIRCH CREEK-COMMUNITY HALL START UP PHASE I	15.0	0.0	15.0	0.0	CAPITAL
221	24	EDUCATION	YUK FLATS SCH -FOOD SVC, STUD ACT, BUS,STEVENS VILLAGE C	380.2	0.0	380.2	0.0	OPERATING
221	24	COMM & REG AFF	AVCP-OFFICE RENOVATION	50.0	0.0	50.0	0.0	CAPITAL
222	24	ADMINISTRATION	ANVIK, GRAYLING,MARSHALL,MT VILLAGE,SHAGELUK, TANANA	-188.0	0.0	-188.0	0.0	CAPITAL
222	24	ADMINISTRATION	UPPER & LOWER KALSKAG MULTIPURPOSE BLDG PH III	75.0	0.0	75.0	0.0	CAPITAL
222	24	ADMINISTRATION	MCGRATH-DOWNTOWN SEWER CONSTRUCTION	110.0	0.0	110.0	0.0	CAPITAL
222	24	COMM & REG AFF	LAKE MINCHUMINA HOMEOWNERS ASSOC EMS EQUIPMENT	3.0	0.0	3.0	0.0	CAPITAL
223	24	TRANSPORTATION	REPEAL-SLEETMUTE RUNWAY	-12.7	0.0	-12.7	0.0	CAPITAL
223	24	TRANSPORTATION	REPEAL-RED DEVIL RUNWAY	-15.6	0.0	-15.6	0.0	CAPITAL
223	24	TRANSPORTATION	REPEAL-GALENA BANK STABILIZATION	-24.4	0.0	-24.4	0.0	CAPITAL

CAPITAL ITEMS INCLUDED IN CH 87 SLA89 (HB154)

ELECTION DISTRICT	SECT	AGENCY	PURPOSE	GENERAL FUND	OTHER FUNDS
24	63	ADMIN	City of Tanana-sprinkler system	78.0	
		TOTAL		78.0	0.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 24 INTERIOR RIVERS

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
ALASKA COURT SYSTEM COURT CLERK II	GALENA	FULL TIME	1	20.5
*** ELECTION DISTRICT TOTAL ***			1***	20.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 25 LOWER KUSKOKWIM

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF ADMINISTRATION				
KYUK-FACILITY UPGRADE				80.0
DEPARTMENT OF EDUCATION				
NUNAPITCHUK ELEM SCH/DESIGN	500.0	500.0		
CHEFORNAK ELEM SCH ADDITION	300.0	300.0		
YUPIIT SD-OIL STORAGE		180.0		150.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
APA - NAPASKIAK ELECT SYSTEM	65.0	65.0		65.0
APA-AKIAK ELEC SYST		150.0		125.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NAPASKIAK ARPT RECONSTRUCTION	2671.9	2671.9		2671.9
NEWTOK AIRPORT RECONSTRUCTION	2250.0	2250.0		2250.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
BETHEL-WATER/SEWER/SOLID WASTE	500.0	500.0		500.0
TOKSOOK BAY - WATER SYSTEM FAC	100.0	100.0		100.0
KWIGILLINGOK-SUMMER WATER				60.9
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENTS (AS 37.05.316				
BETHEL COM SVC FAC				20.0
AVCP-YUPIK CENTER				1000.0
AVCP-REINDEER				55.0
KWETHLUK IRA COUNCIL				74.1
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 25 LOWER KUSKOKWIM				
BETHEL-VEHICLES				80.0
MEKORYUK-COMMO EQUIP				15.0
NUNAPITCHUK-BOARDWALKS				50.0
QUINHAGAK-DOCK				200.0
TUNUNAK-CITY CLINIC				75.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 25 LOWER KUSKOKWIM

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
KIPNUK-DOZER REPAIRS				20.0
*** ELECTION DISTRICT TOTAL ***	6386.9	6716.9		7591.9
FED. RECEIPT	4921.9	4921.9		4921.9
GENERAL FUND	1465.0	1795.0		2670.0

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
145	25	TRANSPORTATION	PLATINUM ROADWAY IMPROVEMENT	0.0	0.0	0.0	0.0	CAPITAL
145	25	TRANSPORTATION	KIPNUK BOARDWALK	0.0	0.0	0.0	0.0	CAPITAL
145	25	TRANSPORTATION	NAPAKIAK DUMPSITE ROAD	0.0	0.0	0.0	0.0	CAPITAL
145	25	TRANSPORTATION	KWIGILLINGOK RUNWAY	0.0	0.0	0.0	0.0	CAPITAL
145	25	TRANSPORTATION	BETHEL MAINTENANCE STATION	0.0	0.0	0.0	0.0	CAPITAL
164	25	ADMINISTRATION	NAPAKIAK DREDGING	-50.0	0.0	-50.0	0.0	CAPITAL
164	25	ADMINISTRATION	NAPAKIAK LOCAL ROAD CONSTRUCTION	50.0	0.0	50.0	0.0	CAPITAL
165	25	ADMINISTRATION	EEK HUMAN WASTE DISPOSAL EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
166	25	ADMINISTRATION	NAPAKIAK DUMP SITE IMPROVEMENTS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
167	25	ADMINISTRATION	NUNAPITCHUK SANITATION EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
168	25	COMM & REG AFF	TUNTUTULIAK STORAGE FACILITY COMPLETION	-10.0	0.0	-10.0	0.0	CAPITAL
168	25	COMM & REG AFF	TUNTUTULIAK VILLAGE DUMP IMPROVEMENTS	10.0	0.0	10.0	0.0	CAPITAL
169	25	ADMINISTRATION	KWETHLUK ELEC IMPROV & GEN UPGRADE LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
170	25	ADMINISTRATION	TOKSOOK BAY FIRETRUCK, SIREN & ATV WHEELER LANG CHANG	0.0	0.0	0.0	0.0	CAPITAL
171	25	ADMINISTRATION	MUNICIPAL AID TO DISTRICT 25 COMMUNITIES	-245.2	0.0	-245.2	0.0	CAPITAL
171	25	ADMINISTRATION	AKIAK JAIL	50.0	0.0	50.0	0.0	CAPITAL
171	25	ADMINISTRATION	EEK ROAD AND BOARDWALK CONSTRUCTION	25.0	0.0	25.0	0.0	CAPITAL
171	25	ADMINISTRATION	KWETHLUK EROSION CONTROL	125.0	0.0	125.0	0.0	CAPITAL
171	25	ADMINISTRATION	NUNAPITCHUK CLINIC RENOVATION	25.0	0.0	25.0	0.0	CAPITAL
171	25	COMM & REG AFF	BSFA-MEKORYUK HALIBUT PROCESSING PLANT	20.3	0.0	20.3	0.0	CAPITAL
172	25	ADMINISTRATION	NIGHTMUTE BULK FUEL STORAGE	-4.5	0.0	-4.5	0.0	CAPITAL
173	25	COMM & REG AFF	TUNTUTULIAK SANITARY WASTE DISPOSAL SITE	-10.0	0.0	-10.0	0.0	CAPITAL
174	25	COMM & REG AFF	TUNTUTULIAK BULK FUEL STORAGE COMPLETION	-11.3	0.0	-11.3	0.0	CAPITAL
175	25	COMM & REG AFF	KONGIGANAK EROSION CONTROL	25.8	0.0	25.8	0.0	CAPITAL
176	25	ADMINISTRATION	ATMAUTLUAK COST OVERRUNS INCURRED	-38.5	0.0	-38.5	0.0	CAPITAL
176	25	ADMINISTRATION	TUNUNAK HEADSTART BUILDING UPGRADE	7.0	0.0	7.0	0.0	CAPITAL
176	25	HEALTH & SOC SVCS	BETHEL PREMATERNAL HOME FIRE ALARM SYSTEM	5.0	0.0	5.0	0.0	CAPITAL
176	25	COMM & REG AFF	AKIACHAK VILLAGE COUNCIL- DOCK STAGING AREA	26.5	0.0	26.5	0.0	CAPITAL
199	25	COMMERCE	QUINHAGAK ELECTRIFICATION PROJECT	-15.1	0.0	-15.1	0.0	CAPITAL
199	25	HEALTH & SOC SERV	BETHEL COMM SERVICES-LIZZIE KAMEROFF CHILD CARE CNTR	15.1	0.0	15.1	0.0	CAPITAL
202	25	NATURAL RESOURCE	AVCP-MEKORYUK REINDEER PURCHASE	-150.0	0.0	-150.0	0.0	CAPITAL
202	25	COMM & REG AFF	AVCP-MEKORYUK REINDEER PROJECT	60.0	0.0	60.0	0.0	CAPITAL
202	25	ADMINISTRATION	CHEFORNAK-LEGAL COSTS FROM ROCK REMOVAL GRANT	30.0	0.0	30.0	0.0	OPERATING
202	25	ADMINISTRATION	CHEFORNAK-SETTLEMENT COSTS FROM ROCK REMOVAL GRANT	60.0	0.0	60.0	0.0	OPERATING
223	25	TRANSPORTATION	REPEAL-MEKORYUK RUNWAY LIGHTING	-22.3	0.0	-22.3	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-TUNTUTULIAK EROSION	-24.9	0.0	-24.9	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-NAPAKIAK APRON UPGRADE	-39.8	0.0	-39.8	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-KIPNUK AIRPORT PARKING	-42.5	0.0	-42.5	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-NAPAKIAK APRON UPGRADE	-55.7	0.0	-55.7	0.0	CAPITAL
223	25	TRANSPORTATION	REPEAL-AKIACHAK HIGHWAY UPGRADE	-140.7	0.0	-140.7	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/25/89

DISTRICT 25 LOWER KUSKOKWIM

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW				
PARALEGAL ASST II	BETHEL	FULL TIME	1	57.6
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER I-III	BETHEL	FULL TIME	3	164.3
PUBLIC HLTH NURSE III	BETHEL	FULL TIME	1	65.5
PUBLIC HLTH NURSE II	BETHEL	FULL TIME	1	58.1
CLERK TYPIST III	BETHEL	FULL TIME	1	37.0
PUBLIC HEALTH NURSE II	BETHEL	PART TIME	1	28.7
** TOTAL **			7**	353.6**
DEPARTMENT OF CORRECTIONS				
NURSE II	BETHEL	FULL TIME	3	166.8
LICENSED PRACTICAL NURSE	BETHEL	FULL TIME	2	100.4
PROGRAM SERVICE AIDE I	BETHEL	FULL TIME	1	38.1
** TOTAL **			6**	305.3**
ALASKA COURT SYSTEM				
LAW CLERK I	BETHEL	FULL TIME	1	0.0
*** ELECTION DISTRICT TOTAL ***			15***	716.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF EDUCATION				
NEWHALEN-ELEM SCHOOL			100.0	100.0
ATKA-MULTI PURPOSE RM			200.0	200.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
KOKHANOK-ELECT DISTRIB			30.0	30.0
NAKNEK-N.E.A. FEASIBILITY STUD			10.0	10.0
DEPARTMENT OF PUBLIC SAFETY				
CIVIL AIR PATROL				
ADAK-C.A.P. HANGAR			20.0	20.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
UNALASKA APT HWY PRELIM		576.5		576.5
PEDRO BAY-RDS/TRL SURVEY & IMP			25.0	25.0
KOLIGANIK-AIRPORT RUNWAY IMP			15.0	15.0
ILIAMNA AIRPORT RUNWAY IMPROVE	615.0	615.0		615.0
DILLINGHAM AIRPORT IMPROVEMENT	375.0	375.0		375.0
CENT REG STATE AVN				
COLD BAY ARPT PLAN/DESIGN	500.0	65.0		65.0
CENTRAL REG HARBORS				
UNALASKA SMALL BT HRBR REPAIRS	60.0	60.0		60.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
UNALASKA - WATER IMPROVEMENTS	2500.0	2500.0		2500.0
SAINT GEORGE-WATER WELL TIE-IN	300.0	300.0		300.0
TOGIK - WATER STORAGE TANK	800.0	250.0		250.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 26 BRISTOL BAY-ALEUTIAN IS				
ALEGNAGIK-SENIOR VAN			25.0	25.0
ALEUTIANS EAST BOROUGH-RD IMPR			234.0	234.0
DILLINGHAM-COMM YOUTH CNTR			100.0	100.0
NONDALTON-EROSION CONTROL			25.0	25.0
PORT HEIDEN-SNOWBLOWER & TRUCK			35.0	35.0
AKUTAN-DOCK		380.0		380.0
NELSON LAGOON-EROSION		45.0		45.0
NEWHALEN-EQUIPMENT		10.0		10.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
EGEGIK-FAC ROAD IMPR AND EQUIP			25.0	25.0
LEVELOCK-COMMUNITY CT BLDING			15.0	15.0
NIKOLSKI - FUEL TRUCK			16.0	16.0
*** ELECTION DISTRICT TOTAL ***	5150.0	5176.5	875.0	6051.5
FED. RECEIPT	1540.0	1566.5		1566.5
GENERAL FUND	3610.0	3610.0	875.0	4485.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
131	26	ADMINISTRATION	KING COVE-ELEC DISTRIB SYS IMPROV & HYDRO LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
132	26	ADMINISTRATION	DILLINGHAM-STREET IMPROVEMENTS	-35.0	0.0	-35.0	0.0	CAPITAL
132	26	ADMINISTRATION	DILLINGHAM-PEDESTRIAN WALKWAY PROJECT	35.0	0.0	35.0	0.0	CAPITAL
145	26	TRANSPORTATION	KING COVE-SAND POINT DAMAGE	0.0	0.0	0.0	0.0	CAPITAL
201	26	ADMINISTRATION	MUNI ENTIT: CLARK'S PT, NEW STUYAHOK, MANOKOTAK	-208.4	0.0	-208.4	0.0	OPERATING
201	26	ADMINISTRATION	CLARK'S POINT WATER AND SEWER EXTENSION	37.6	0.0	37.6	0.0	CAPITAL
201	26	ADMINISTRATION	NEW STUYAHOK ROAD CONSTRUCTION & DUMP FENCING	79.1	0.0	79.1	0.0	CAPITAL
201	26	ADMINISTRATION	MANOKOTAK FIREHALL AND BULK FUEL TANKS	91.8	0.0	91.8	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-SAND POINT REALIGNMENT	-13.4	0.0	-13.4	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-ATKA NON-DIRECTIONAL BEACON	-24.2	0.0	-24.2	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-ATKA AIRPORT CONSTRUCTION	-38.8	0.0	-38.8	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-KING SALMON AIRSTRIP	-47.8	0.0	-47.8	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-TOGIK RUNWAY	-101.6	0.0	-101.6	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-DILLINGHAM REMODEL	-124.1	0.0	-124.1	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-KOKHANOK RUNWAY	-382.7	0.0	-382.7	0.0	CAPITAL
223	26	TRANSPORTATION	REPEAL-NAKNEK BEACH ACCESS ROAD	-49.5	0.0	-49.5	0.0	CAPITAL
224	26	TRANSPORTATION	REPEAL-KING SALMON EAST APRON EXPANSION	-615.2	0.0	-615.2	0.0	CAPITAL
224	26	TRANSPORTATION	REPEAL-SOUTHWEST REAA	-83.5	0.0	-83.5	0.0	CAPITAL

CAPITAL ITEMS INCLUDED IN CH 87 SLA89 (HB154)

ELECTION DISTRICT	SECT	AGENCY	PURPOSE	GENERAL FUND	OTHER FUNDS
26	61	EDUCATION	reconst Aleknagik School	1,462.0	
		TOTAL		1,462.0	0.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 27 KODIAK-EAST ALASKA PENN.

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
IVANOF BAY-ELEC POWER UPGRADE			60.0	60.0
DEPARTMENT OF NATURAL RESOURCES				
FT ABERCROMBIE-WW II CENTER			20.0	20.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
KODIAK REZANOF DR-ARPT RD INTR	200.0			
KODIAK REZANOF DR-USCG BASE EN	70.0			
ST HERMANS BREAKWATER		2000.0		2000.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
KODIAK-WATER FILTRATION FACIL	250.0			
UNIVERSITY OF ALASKA				
UA/FAIRBANKS-FISHERY INDUSTRY	5000.0	5000.0		5000.0
KODIAK COLLEGE-LIBRARY BOOKS			10.0	10.0
KODIAK COLL-CHEMICAL STORAGE			20.0	20.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 27 KODIAK-EAST ALASKA PEN				
AHKIOK-EROSION/LIGHTING			60.0	60.0
CHIGNIK-ELECTRICAL/ROADS			65.0	65.0
KODIAK-WINGS PROGRAM			40.0	40.0
KODIAK-HOMELESS SHELTER			40.0	40.0
LARSEN BAY-EQUIPMENT PURCHASE			90.0	90.0
OLD HARBOR-CLINIC/FACILITY			70.0	70.0
OUZINKIE-EROSION/SAFE WATER			75.0	75.0
PORT LIONS-BULK FUEL			70.0	70.0
KOD ISL BOR-MONASHKA BAY/STUDY			100.0	100.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
KARLUK-EROSION CONTROL			25.0	25.0
PERRYVILLE-EROSION CONTROL			40.0	40.0
CHIGNIK LAKE-ROAD CONST			65.0	65.0
CHIGNIK LAGOON-LANDFILL			25.0	25.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 27 KODIAK-EAST ALASKA PENN.

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
*** ELECTION DISTRICT TOTAL ***	5520.0	7000.0	875.0	7875.0
GENERAL FUND	5520.0	7000.0	875.0	7875.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
133	27	ADMINISTRATION	PORT LIONS-COMMUNITY HALL LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
134	27	ADMINISTRATION	KODIAK-HELIPORT & MENTAL HEALTH HOUSING LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
135	27	ADMINISTRATION	LILLY DR, WOODY WY, SHERATIN RD, PERENOSA LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
200	27	COMMERCE	APA-LARSEN BAY	-20.0	0.0	-20.0	0.0	CAPITAL
200	27	ADMINISTRATION	APA-LARSEN BAY HYDROELECTRIC PROJ & RELATED EXPENSES	20.0	0.0	20.0	0.0	CAPITAL
214	27	TRANSPORTATION	KALSIN BAY MAINT STAT LAND ACQ/SILVER BEACH EROS CONTR	-34.7	0.0	-34.7	0.0	CAPITAL
214	27	ADMINISTRATION	KODIAK ISLAND BORO SCHOOL PEDESTRIAN ACCESS & LIGHTING	34.7	0.0	34.7	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-MISSION ROAD CONSTRUCTION	-21.2	0.0	-21.2	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-KODIAK DOG BAY SUPPLY	-44.7	0.0	-44.7	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-OLD HARBOR AIRPORT STUDY	-65.4	0.0	-65.4	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-KODIAK MISSION BAY ROAD	-221.2	0.0	-221.2	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-KODIAK NEAR ISLAND PHASE 2	-4,874.5	0.0	-4,874.5	0.0	CAPITAL
223	27	TRANSPORTATION	REPEAL-OUZINKIE AIRPORT	0.0	0.0	0.0	0.0	CAPITAL

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF ADMINISTRATION				
PIONEER HOMES REPAIRS AND RENO	500.0	500.0		500.0
STATEWIDE PAYROLL SYSTEM	1400.0	1400.0		1400.0
DOA MAINFRAME COMPUTER	5500.0			
RATNET EQUIPMENT		2789.6		2789.6
DEPARTMENT OF REVENUE				
REVENUE COMPUTER INTEGRATION	50.0	50.0		50.0
DEPARTMENT OF EDUCATION				
VOC REHAB SMALL BUSINESS PROJ	240.5	240.5		240.5
STATE LIBRARIES				
LIBRARY MATERIALS, EQUIP/FURN	250.0	200.0		200.0
STATEWIDE PUBLIC LIBRARY CONST	300.0	300.0		300.0
STATE MUSEUMS				
MUSEUMS ARTIFACT ACQUISITIONS	50.0	50.0		50.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
EMS COMMUNICATIONS SYSTEM	300.0	250.0		250.0
PUBLIC INEBRIATE FACILITIES	526.0	526.0		526.0
D.D. GROUP HOME & SPCL CONST	1000.0	1000.0		1000.0
H.S.S. TELECOM & COMPUTERS	300.0	300.0		300.0
H.S.S. FACILITIES REPAIRS	500.0	400.0		400.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
APA-OPERATION, TECH, & EMER ASST	1400.0	1400.0		1400.0
APA - CIRCUIT RIDER MAINT	250.0	250.0		250.0
APA - PCE UTILITIES EFFICIENCY	2500.0	2500.0		2500.0
STREAM GAGING	50.2	50.2		50.2
RURAL CONST ASST	1000.0	1000.0		1000.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
BUSINESS DEVELOPMENT				
BOTTOMFISH INFRASTRUCTURE DEV	85.0	85.0		85.0
CAPITAL MATCHING GRANT PROGRAM	800.0	800.0		800.0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
UPGRADE NATL GUARD FACILITIES	500.0	400.0		400.0
SEARCH & RESCUE TEMPORARY OFC	25.0	25.0		25.0
DEPARTMENT OF NATURAL RESOURCES				
SUBMERGED LANDS-RECALC	200.0			
BOUNDARY WORKING GROUP COOP	320.5	320.5		320.5
PARKS				
PUBLIC HEALTH AND SAFETY NEEDS	500.0			
DEPARTMENT OF FISH & GAME				
COMMERCIAL FISHERIES				
VESSELS MAJOR MAINTENANCE	134.8	134.8		134.8
SPORT FISHERIES				
PUBLIC ACCESS ACQUISITION	2400.0	2400.0		2400.0
F.R.E.D.				
STATEWIDE FACILITIES MAINT	500.0	336.7		336.7
DEPARTMENT OF PUBLIC SAFETY				
AIRCRAFT EQUIP/OVERHL/RPR	136.5	136.5		136.5
AIRCRAFT PURCHASE	932.0			
MAJOR VESSEL REPAIR	275.0	175.0		175.0
LICENSE PLATES/MANUALS	75.0	75.0		75.0
SHOOTING TRAINING SYSTEM	41.5			
PUBLIC SAFETY EQUIPMENT	100.0	100.0		100.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
STATEWIDE PROGRAMS				
ANNUAL PLANNING WORK PROGRAM	980.0	540.0		540.0
STATEWIDE RESEARCH PROGRAM	1050.0	550.0		550.0
STATE EQUIPMENT FLEET REPL PGM	11000.0	11000.0		11000.0
STWD ADVANCE PROJECT DEFINITIO	300.0			
LOCAL SERVICE ROADS AND TRAILS	2000.0			
HWY & AVIATION NON-ROUT MAINT	1000.0	500.0		500.0
UNDERGROUND FUEL STORAGE REPL	400.0	400.0		400.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
STATEWIDE BARRIER FREE ACCESS	250.0	100.0		100.0
UMTA TRANSIT GRANTS	500.0	500.0		500.0
ANNUAL BRIDGE INSPECTION/INVEN	500.0	500.0		500.0
GEOREFERENCING MONUMENTATION	400.0	400.0		400.0
FACILITIES MAJOR REPAIR	1000.0	500.0		500.0
URBAN AREA PLANNING(STATEWIDE)	325.0	325.0		325.0
STATEWIDE AIRPORT RESCUE EQUIP	238.0			
STATEWIDE PORTS&HRBRS REPAIRS	250.0	250.0		250.0
MAINTENANCE DELIVERY SYSTEM	200.0			
INDUSTRIAL USE HIGHWAYS MAINT	82.5			
STANDARDS MANUALS PUBLISHING	35.0	35.0		35.0
CAP ENGR EQUIP	250.0	250.0		250.0
NAT HWY INST	25.0	142.5		142.5
SURVEY EQUIP	150.0			
STATEWIDE PROGRAMS				
GF MATCH FOR FEDERAL-AID HWYS	18000.0	14422.6		14422.6
NON-CONFORMING FED HWYS		2098.1		2098.1
GF MATCH FOR FED-AID AVIATION	3330.0	2270.0		2270.0
NON-CONFORMING FED AVN PROJ		874.5		874.5
CENT REG FED HWYS				
CENTRAL REGION PRELIMINARY ENG	3876.5	3876.5		3876.5
CENTRAL REGION BRIDGE REPL	1600.0	1600.0		1600.0
CENTRAL REGION SAFETY IMPRMNT	1350.0	1350.0		1350.0
CTRL REGION RR CROSSING IMPV	450.0	450.0		450.0
CENTRAL REGION-VEHICLE CLASS	350.0	350.0		350.0
CENTRAL REG FED AVIATION				
CENTRAL REGION AIRPORT DEVELOP	656.3	656.3		656.3
CENTRAL REGION AIRPORT SIGNING	281.3	281.3		281.3
NORTHERN REG FED HWYS				
NO REGION PRELIMINARY ENG	7865.0	7865.0		7865.0
NORTHERN REGION SAFETY PROGRAM	1500.0	1500.0		1500.0
NOR REG FED AVN				
NO REG AVN PRELIM ENGR	1485.0	1485.0		1485.0
NORTHERN REGION GRAVEL	100.0			
SOUTHEAST REG FED HWYS				
SE REGION HIGHWAY SAFETY	400.0	400.0		400.0
MARINE HWY FED PROGRAM				
M/V TUSTUMENA REFURB PHASE II	9539.0	9539.0		9539.0
M/V MALASPINA HOTEL REFURB	3126.2	3126.2		3126.2
M/V COLUMBIA HOTEL REFURB	502.4	502.4		502.4
M/V TAKU REPOWER	274.1	274.1		274.1

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
M/V BARTLETT AUXILIARY REFURBI	173.6	173.6		173.6
M/V LECONTE HOTEL REFURB	155.3	155.3		155.3
M/V COLUMBIA MARINE SANITATION	1187.6	1187.6		1187.6
M/V MALASPINA REFURB	1710.1	1710.1		1710.1
MARINE HWY SYST STATE				
MARINE HIGHWAY SYSTEM ADVANCED	50.0			
AK MARINE HWY SYSTEM IMPRV	1000.0	1000.0		1000.0
BELLINGHAM EXHIBIT		20.0		20.0
VESSEL EMER EVACUATION UPGRADE	200.0			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLAGE SAFEWATERS				
VARIOUS PROJECTS-ADMIN SUPPORT	334.6	334.6		334.6
SPILL RESPONSE FUND	600.0	600.0		600.0
LAB EQUIPMENT	260.0	260.0		260.0
MARPOL - SOLID WASTE IMPACT	150.0	150.0		150.0
KENAI CLEANUP PHASE II	924.3	924.3		924.3
L.U.S.T. GRANT	3000.0	3000.0		3000.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
WEATHERIZATION AND ENERGY CONS	2200.0	2100.0		2100.0
INSTITUTIONAL CONSERV MATCH	50.0	50.0		50.0
COMMUNITY BLOCK GRANTS	3000.0	3000.0		3000.0
SUPPLEMENTAL HOUSING FUND	3500.0	3500.0		3500.0
DEPARTMENT OF CORRECTIONS				
STATEWIDE REPAIR & RENOVATION	900.0	900.0		900.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
UNIVERSITY OF ALASKA				
UA STATEWIDE				
UA/STATEWIDE - MAJOR MAINT	1500.0			
SW NETWORKS COMPUTER LEASE				300.0
UA GRANTS				
NATURE CONSERVANCY	216.0	432.0		216.0
ALASKA COURT SYSTEM				
COURT SYSTEM				
ELECTRONIC RECORDING IMPRMNT	200.0			
*** ELECTION DISTRICT TOTAL ***	120074.8	106605.8		106689.8
FED. RECEIPT	49257.9	49375.4		49375.4
GENERAL FUND	55516.9	42080.4		42164.4
OTHER FUNDS	15300.0	15150.0		15150.0

CH 117 (SCS CSHB 163) SECTIONS 1-226

SEC. #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		CATEGORY
				GENERAL	OTHER	GENERAL	OTHER	
13	99	MILITARY & VET AFF	DM&VA DISASTER RELIEF FUND EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
35	99	EDUCATION	DOE-FOUNDATION PROGRAM (STUDY)	-3,500.0	0.0	-3,500.0	0.0	OPERATING
35	99	EDUCATION	PUBLIC SCHOOL FOUNDATION PROGRAM	3,500.0	0.0	3,500.0	0.0	OPERATING
44	99		DEFINE SECTION 38-43 PRORATION RULE	0.0	0.0	0.0	0.0	CAPITAL
51	99	HEALTH & SOC SVCS	INTER. REGION EMERG. MED. SERV. - TRI-VALLEY/DENALI	3.4	0.0	3.4	0.0	CAPITAL
51	99		DEFINE SECTION 51 PRORATION RULE	0.0	0.0	0.0	0.0	CAPITAL
61	99	COMM® AFF	NENANA/NORTH POLE SENIOR HOUSING PROJECT	-14.0	0.0	-14.0	0.0	CAPITAL
96	99	ENVIRON CONSERV	EMERGENCY RESPONSE COMMITTEE	-19.0	0.0	-19.0	0.0	CAPITAL
96	99	RESOURCES	SEMINAR-PLACER MINERS RECLAMATION REQUIREMENTS	4.5	0.0	4.5	0.0	OPERATING
96	99	RESOURCES	INTERGOVERNMENTAL PERSONNEL AGREEMENT - EPA	14.5	0.0	14.5	0.0	OPERATING
96	99		DEFINE SECTION 96 PRORATION RULE	0.0	0.0	0.0	0.0	OPERATING
136	99	GOVERNOR	FY89 EXECUTIVE OPERATIONS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
138	99	PUBLIC SAFETY	DPS-VESSEL SEIZURE COST & VESSEL REPAIR LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
139	99	COMM & REG AFF	NATIONAL PETRO RESERVE ALASKA DISPOSITION EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
141	99	COMM & REG AFF	DCRA-FY88 RURAL DEVELOPMENT GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
142	99	COMM & REG AFF	DCRA-FY89 RURAL DEVELOPMENT GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
143	99	COMM & REG AFF	DCRA-FY85 REGIONAL STRATEGIES	-8.1	0.0	-8.1	0.0	CAPITAL
143	99	COMM & REG AFF	DCRA-LEASE PYMTS PURCH & MAINT COMPUTER EQUIP	8.1	0.0	8.1	0.0	OPERATING
144	99	COMM & REG AFF	DCRA-COMMUNITY PLANNING PROJECT	-21.3	0.0	-21.3	0.0	CAPITAL
144	99	COMM & REG AFF	DCRA-LEASE PYMTS PURCH & MAINT COMPUTER EQUIP	21.3	0.0	21.3	0.0	OPERATING
145	99	TRANSPORTATION	DOTPF CIP ADMINISTRATIVE LAPSE	-499.0	0.0	-499.0	0.0	CAPITAL
145	99	TRANSPORTATION	INTERIOR TRANSPORTATION STUDY	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	FROST HEAVE TEST DEVELOPMENT	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	COST OF BOND SALES	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	FERRY TRANSFER BRIDGE MAINTENANCE	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	ADMINISTRATIVE SECTION	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	LOCAL SERVICE ROAD	0.0	0.0	0.0	0.0	CAPITAL
145	99	TRANSPORTATION	GRAVEL AIRPORT RUNWAYS	0.0	0.0	0.0	0.0	CAPITAL
151	99	LEGISLATURE	FY89 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
152	99	LEGISLATURE	FY88 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
153	99	LEGISLATURE	FY87 LEGISLATIVE FINANCE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
154	99	LEGISLATURE	FY88 LEG FINANCE AREA COST DIFF STUDY LANGUAGE CHANGE	0.0	0.0	0.0	0.0	OPERATING
155	99	LEGISLATURE	FY87 HOUSE FINANCE EDUCATION FUND EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
156	99	LEGISLATURE	FY88 COUNCIL & SUBCOMMITTEES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
157	99	LEGISLATURE	FY89 COUNCIL & SUBCOMMITTEES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
158	99	LEGISLATURE	FY88 LEADERSHIP FUNDS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
159	99	LEGISLATURE	FY89 LEADERSHIP FUNDS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
160	99	LEGISLATURE	FY88 JOINT AD HOC COMMITTEE ON ANWR EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
161	99	LEGISLATURE	FY89 LAA OPERATING BUDGET EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
177	99	ENVIRON CONSERV	DEC-INNOVATIVE PLACER MINING	-7.0	0.0	-7.0	0.0	CAPITAL
177	99	RESOURCES	EPA INTERGOVERNMENTAL PERSONNEL AGREEMENT	7.0	0.0	7.0	0.0	OPERATING
178	99	COMM & REG AFF	ALASKA ENERGY EFFICIENT HOME GRANT FUND EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL

LFD/JRS/JUL89

CH 117 (SCS CSHB 163) SECTIONS 1-226

181	99	JOBS BILL	JOBS BILL EXTEND LAPSE ONE YEAR	0.0	0.0	0.0	0.0	CAPITAL
195	99	COMMERCE	APA-PCE GRANT PROGRAM EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
196	99	REVENUE	AK SCIENCE & TECH GRANTS & ASSOC COSTS	-225.0	0.0	0.0	0.0	CAPITAL
196	99	UNIVERSITY	UA GEOPHYSICAL INST-SEISMIC MONITORING PROGRAM	225.0	0.0	225.0	0.0	OPERATING
197	99	LEGISLATURE	LEG COUNCIL-SENATE SPEC COMM INTERN TRADE EXT LAPSE	0.0	0.0	0.0	0.0	OPERATING
203	99	COMM & REG AFF	DCRA-ADD COSTS FOR DAY CARE ASSISTANCE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
204	99	COMM & REG AFF	DCRA-CHILD CARE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
206	99	ENVIRON CONSERV	OIL & HAZARD SUBSTAN RELEASE RESPON FUND	32,000.0	0.0	32,000.0	0.0	CAPITAL
207	99	ENVIRON CONSERV	OIL & HAZARD SUBSTAN RELEASE RESPON FUND EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
210	99	HEALTH & SOC SERV	HANDICAPPED BARRIER REMOVAL	-30.6	0.0	-30.6	0.0	CAPITAL
210	99	EDUCATION	PACIFIC RIM CONFERENCES & SPECIAL PROJECTS	-23.3	0.0	0.0	0.0	CAPITAL
213	99	LEGISLATURE	LAA-HEALTH CARE COST CONTAINMENT TASK FORCE & EXPENSE	150.0	0.0	150.0	0.0	OPERATING
217	99		TRANSFER FROM RAILBELT ENERGY FUND TO GF	NET ZERO	0.0	NET ZERO	0.0	CAPITAL
217	99		TRANSFER FROM GF TO RAILBELT ENERGY FUND	NET ZERO	0.0	NET ZERO	0.0	CAPITAL
220	99	NATURAL RESOURCES	DBASE ON WATER QUALITY, FLORA & FAUNA - PLACER MINING	25.0	0.0	25.0	0.0	OPERATING
223	99	TRANSPORTATION	REPEAL-EXECUTIVE MANSION	-13.0	0.0	-13.0	0.0	CAPITAL
223	99	TRANSPORTATION	REPEAL-CONSTRUCTION SHORTFALLS	-39.0	0.0	-39.0	0.0	CAPITAL
223	99	TRANSPORTATION	REPEAL-ALTERNATE TRANSPORTATION MODES	-27.2	0.0	-27.2	0.0	CAPITAL
223	99	TRANSPORTATION	REPEAL-COASTAL DATA COLLECTION	-24.6	0.0	-24.6	0.0	CAPITAL
223	99	TRANSPORTATION	REPEAL-STATEWIDE FACILITIES PLANNING	-74.1	0.0	-74.1	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-FACILITIES PLAN	-97.5	0.0	-97.5	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-HIGHWAY PROJECTS CONTINGENCY	-224.7	0.0	-224.7	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-BOW THRUSTERS	-15.7	0.0	-15.7	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-NAVIGATION LIGHTS CONVERSION	-70.4	0.0	-70.4	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-MOORING WINCHES-MAINLINE VESSELS	-72.8	0.0	-72.8	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-MV LECONTE SAFETY MODIFICATIONS	-79.0	0.0	-79.0	0.0	CAPITAL
224	99	TRANSPORTATION	REPEAL-ROOF REHABILITATION STATEWIDE	-98.4	0.0	-98.4	0.0	CAPITAL

CAPITAL ITEMS INCLUDED IN CH 87 SLA89 (HB154)

ELECTION DISTRICT	SECT	AGENCY	PURPOSE	GENERAL FUND	OTHER FUNDS
99	55	GOV'S OFFICE	Exxon Valdez oil spill related cost	35,700.0	
99	58	COMMERCE	fisheries enhancement revl loan	750.0	
99	59	COMM & REG AFF	AK legal svcs-Exxon Valdez oil spill	25.0	
99	69	CORRECTIONS	facilities design/expansion/renov	2,300.0	
99	74	UNIVERSITY	statewide repair & renovation	1,000.0	
99	56a	LAW	Exxon Valdez oil spill-litigation	3,500.0	
99	56b	PUBLIC SAFETY	Exxon Valdez oil spill related cost	277.4	
99	56c	HLTH & SOC SVCS	Exxon Valdez oil spill related cost	312.1	
99	56d	COMMERCE	Exxon Valdez oil spill related cost	142.2	
99	56e		lapse date 2/15/1990		
		TOTAL		44,006.7	0.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 28

7/26/89

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1990			
	GOV AMD	HOUSE	SENATE	SCSHB163
*** STATEWIDE TOTALS ***	310645.6	312323.7	33289.3	347894.5
FED. RECEIPT	175877.1	175606.7		176156.7
GENERAL FUND	98289.5	98388.0	33289.3	133408.8
OTHER FUNDS	36479.0	38329.0		38329.0

APPENDIX: Capital Summary by Department

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

SOCIAL SERVICES

PIONEER HOMES REPAIRS AND RENO

500.0

500.0

500.0

GENERAL GOVERNMENT

STATEWIDE PAYROLL SYSTEM

1400.0

1400.0

1400.0

DOA MAINFRAME COMPUTER

5500.0

-5500.0

-100.0%

RATNET EQUIPMENT

2789.6

2789.6

2789.6

100.0%

APBC

KSTK-POWER PLANT & EQUIP

18.0

18.0

18.0

100.0%

KFSK-BLDG ENHANCE/EQUIP

18.0

18.0

18.0

100.0%

KRBD-POWER PLANT & EQUIP

18.0

18.0

18.0

100.0%

KT00-TV EQUIP REPLACE

50.0

50.0

50.0

100.0%

KBBI-PUB RADIO BLDG

90.0

90.0

90.0

100.0%

KCHU-EXTENSION

40.0

40.0

40.0

100.0%

KYUK-FACILITY UPGRADE

80.0

80.0

80.0

100.0%

*** PROGRAM TOTAL ***

234.0

314.0

314.0

100.0%

NAMED RECIPIENT (AS 37.05.316)

ASHA-WILLOW PARK

2200.0

2200.0

2200.0

100.0%

*** GENERAL GOVERNMENT TOTAL ***

6900.0

6389.6

234.0

6703.6

-196.4

-2.8%

***** TOTAL AGENCY EXPENDITURES

7400.0

6889.6

234.0

7203.6

-196.4

-2.7%

***** AGENCY FUNDING

GENERAL FUND

7400.0

6889.6

234.0

7203.6

-196.4

-2.7%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF REVENUE * * * * *

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

GENERAL GOVERNMENT

REVENUE COMPUTER INTEGRATION

50.0

50.0

50.0

***** TOTAL AGENCY EXPENDITURES

50.0

50.0

50.0

***** AGENCY FUNDING

GENERAL FUND

50.0

50.0

50.0

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

***** DEPARTMENT OF EDUCATION *****

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

EDUCATION

NOME-BELTZ SCHOOL CODE UPGRADE	250.0	250.0		250.0		
BERING ST. REAA CODE UPGRADES	350.0	350.0		350.0		
EMMONAK ELEM SCH REPLACEMENT	500.0	500.0		500.0		
MCGRATH SCHOOL REROOF	447.5	447.5		447.5		
THORNE BAY SCH CONST	500.0	500.0		500.0		
NUNAPITCHUK ELEM SCH/DESIGN	500.0	500.0			-500.0	-100.0%
CHEFORNAK ELEM SCH ADDITION	300.0	300.0			-300.0	-100.0%
ANCHORAGE-DISTRICTWIDE UPGRADE	1000.0	1000.0		700.0	-300.0	-30.0%
ANCHORAGE ON-BASE SCHOOLS UPGR	1000.0	1000.0		1000.0		
NW ARCTIC SCH UPGRADES	500.0	500.0		500.0		
PTSBG SCH SPRKLR/INSULATION	379.1	379.1		379.1		
HOONAH SCHLS PLUMB/HEAT	1415.0	1415.0		1415.0		
YUPIIT SD-OIL STORAGE		180.0		150.0	150.0	100.0%
BERING STS-SAVOONGA IMPROV			34.5	34.5	34.5	100.0%
BERING STS SCHL-REBUILD DECKS			5.0	5.0	5.0	100.0%
KASHUNAMIUT SCH WATER & SEWER			34.5	34.5	34.5	100.0%
*** PROGRAM TOTAL ***	6891.6	7071.6	74.0	6015.6	-876.0	-12.7%
VOC REHAB SMALL BUSINESS PROJ	240.5	240.5		240.5		
AVTEC MAJOR MAINTENANCE/REPAIR	250.0	250.0		250.0		
MOUNT EDGECEMBE DORMITORY	400.0	400.0		400.0		
STATE LIBRARIES						
LIBRARY MATERIALS, EQUIP/FURN	250.0	200.0		200.0	-50.0	-20.0%
STATEWIDE PUBLIC LIBRARY CONST	300.0	300.0		300.0		
*** PROGRAM TOTAL ***	550.0	500.0		500.0	-50.0	-9.1%
STATE MUSEUMS						
MUSEUMS ARTIFACT ACQUISITIONS	50.0	50.0		50.0		
AK STATE MUSEUM HEAT/VENT			230.0	230.0	230.0	100.0%
PRATT MUSEUM-BLDG UPGRADE-HOME			22.0	22.0	22.0	100.0%
*** PROGRAM TOTAL ***	50.0	50.0	252.0	302.0	252.0	504.0%
NAMED RECIPIENT (AS 37.05.316)						
DOT LAKE-SCHOOL SEWER/WATER			50.0	50.0	50.0	100.0%
DELTA-SCHOOL DIST/FIRE SAFETY			45.0	45.0	45.0	100.0%
NEWHALEN-ELEM SCHOOL			100.0	100.0	100.0	100.0%
ATKA-MULTI PURPOSE RM			200.0	200.0	200.0	100.0%
*** PROGRAM TOTAL ***			395.0	395.0	395.0	100.0%
NAMED RECIPIENT (AS 37.05.316)						
LITERACY COUNCIL OF AK-FACILIT			60.0	60.0	60.0	100.0%
*** EDUCATION TOTAL ***	8632.1	8762.1	781.0	8413.1	-219.0	-2.5%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF EDUCATION * * * * *

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

GENERAL GOVERNMENT

KETCHIKAN LIBRARY-INFO SYST
NAMED RECIPIENT (AS 37.05.316)
VISUAL ARTS CENTER
COUNCIL OF THE ARTS
*** PROGRAM TOTAL ***

100.0	100.0	100.0	100.0%
25.0	25.0	25.0	100.0%
10.0	20.0	20.0	100.0%
35.0	45.0	45.0	100.0%

*** GENERAL GOVERNMENT TOTAL ***

135.0	145.0	145.0	100.0%
-------	-------	-------	--------

***** TOTAL AGENCY EXPENDITURES

8632.1	8762.1	916.0	8558.1	-74.0	-0.9%
--------	--------	-------	--------	-------	-------

***** AGENCY FUNDING

FED. RECEIPT
GENERAL FUND

300.0	300.0	300.0			
8332.1	8462.1	916.0	8258.1	-74.0	-0.9%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT
FORM
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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

SOCIAL SERVICES

MCLAUGHLIN YOUTH CTR COTTAGE

2000.0

2000.0

-2000.0

-100.0%

HEALTH

EMS COMMUNICATIONS SYSTEM

300.0

250.0

250.0

-50.0

-16.7%

PUBLIC INEBRIATE FACILITIES

526.0

526.0

526.0

D.D. GROUP HOME & SPCL CONST

1000.0

1000.0

1000.0

H.S.S. TELECOM & COMPUTERS

300.0

300.0

300.0

H.S.S. FACILITIES REPAIRS

500.0

400.0

400.0

-100.0

-20.0%

*** HEALTH TOTAL ***

2626.0

2476.0

2476.0

-150.0

-5.7%

GENERAL GOVERNMENT

NAMED RECIPIENT (AS 37.05.316)

GLORY HOLE IMPROVEMENTS

300.0

300.0

300.0

100.0%

WRANGELL HOSP-CONST & RENOV

455.0

455.0

455.0

100.0%

SOUTHEAST EMS EQUIP

45.0

45.0

45.0

100.0%

SOUTHEAST EMS EQUIP

24.0

24.0

24.0

100.0%

ST VINCENT DE PAUL EMERG SHEL

50.0

50.0

50.0

100.0%

COOPER LANDING EMS

1.2

1.2

1.2

100.0%

BEAR CREEK EMS

8.9

8.9

8.9

100.0%

ANC. SAL. ARMY EQUIP

23.0

23.0

23.0

100.0%

ALASKA PARENT AND YOUTH FOUNDA

112.5

112.5

112.5

100.0%

AK ASSOC FOR THE DEAF

25.0

25.0

25.0

100.0%

GIRDWOOD EMS

80.0

80.0

80.0

100.0%

COPPER RIVER-EMS COMMUN EQUIP

8.0

8.0

8.0

100.0%

DELTA-RESCUE SQUAD EMS EQUIP

8.0

8.0

8.0

100.0%

DOT LAKE/DRY CREEK-RESCUE EQ

5.0

5.0

5.0

100.0%

NENANA-VOLUNTEER FIRE/EMS EQ

8.0

8.0

8.0

100.0%

TOK-EMS EQUIPMENT

8.0

8.0

8.0

100.0%

INTERIOR EMS COUNCIL-EQUIPMENT

25.0

25.0

25.0

100.0%

FAIRBANKS FOOD BANK FACILITY

75.0

75.0

75.0

100.0%

FBX COMMUNITY-HOSPITAL ROOF

450.0

450.0

450.0

100.0%

*** PROGRAM TOTAL ***

300.0

1411.6

1711.6

1711.6

100.0%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

***** TOTAL AGENCY EXPENDITURES

4626.0

4776.0

1411.6

4187.6

-438.4

-9.5%

***** AGENCY FUNDING
GENERAL FUND

4626.0

4776.0

1411.6

4187.6

-438.4

-9.5%

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

DEVELOPMENT

ALASKA POWER AUTHORITY

APA-OPERATION, TECH, & EMER ASST

1400.0

1400.0

1400.0

APA - CIRCUIT RIDER MAINT

250.0

250.0

250.0

APA - PCE UTILITIES EFFICIENCY

2500.0

2500.0

2500.0

APA - NAPASKIAK ELECT SYSTEM

65.0

65.0

65.0

APA-AKIAK ELEC SYST

150.0

125.0

125.0

100.0%

STREAM GAGING

50.2

50.2

50.2

RURAL CONST ASST

1000.0

1000.0

1000.0

HOPE-ELEC LINE

50.0

50.0

50.0

100.0%

TETLIN-LIFE/HEALTH/SAFETY

20.0

20.0

20.0

100.0%

MID KUSK ELEC COOP

33.9

33.9

33.9

100.0%

KOKHANOK-ELECT DISTRIB

30.0

30.0

30.0

100.0%

NAKNEK-N.E.A. FEASIBILITY STUD

10.0

10.0

10.0

100.0%

IVANOF BAY-ELEC POWER UPGRADE

60.0

60.0

60.0

100.0%

*** PROGRAM TOTAL ***

5265.2

5415.2

170.0

5594.1

328.9

6.2%

BUSINESS DEVELOPMENT

BOTTOMFISH INFRASTRUCTURE DEV

85.0

85.0

85.0

CAPITAL MATCHING GRANT PROGRAM

800.0

800.0

800.0

*** PROGRAM TOTAL ***

885.0

885.0

885.0

NAMED RECIPIENT (AS 37.05.316)

ANCH CONVENTION/VISITORS

30.0

200.0

200.0

100.0%

GREAT AK HWY SOCIETY-PROJ '92

30.0

30.0

30.0

100.0%

*** PROGRAM TOTAL ***

30.0

230.0

230.0

100.0%

*** DEVELOPMENT TOTAL ***

6150.2

6300.2

200.0

6709.1

558.9

9.1%

***** TOTAL AGENCY EXPENDITURES

6150.2

6300.2

200.0

6709.1

558.9

9.1%

***** AGENCY FUNDING

GENERAL FUND

2250.2

2400.2

200.0

2809.1

558.9

24.8%

OTHER FUNDS

3900.0

3900.0

3900.0

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

PUBLIC PROTECTION

UPGRADE NATL GUARD FACILITIES

500.0

400.0

400.0

-100.0

-20.0%

SEARCH & RESCUE TEMPORARY OFC

25.0

25.0

25.0

ENVIRONMENTAL CONTRACTS

30.0

30.0

30.0

LOCAL TRAINING AREA

2250.0

2000.0

2000.0

-250.0

-11.1%

COMMAND & OPERATIONS CENTER

4000.0

4000.0

3200.0

-800.0

-20.0%

*** PROGRAM TOTAL ***

6805.0

6455.0

5655.0

-1150.0

-16.9%

***** TOTAL AGENCY EXPENDITURES

6805.0

6455.0

5655.0

-1150.0

-16.9%

***** AGENCY FUNDING

FED. RECEIPT

2047.5

2047.5

2047.5

GENERAL FUND

4757.5

4407.5

3607.5

-1150.0

-24.2%

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

NATURAL RESOURCE MANAGEMENT

SUBMERGED LANDS-RECALC
BOUNDARY WORKING GROUP COOP
MCGRATH RETARDANT RAMP REPAIR
*** PROGRAM TOTAL ***

200.0
320.5
100.0
620.5

320.5
100.0
420.5

320.5
100.0
420.5

-200.0 -100.0%
-200.0 -32.2%

PARKS

TOTEM BIGHT PARK REPAIRS
OLD SITKA PARK PAVING
E GRUENING STATE PARK PURCH
KENAI RIVER WATER STUDY
SEWARD-CAINES HEAD PARK
PWS MARINE PARK
EAGLE R. CAMPGROUND
EAGLE R. GREENBELT
TURNAGAIN ARM-POTTER SECTION H
PUBLIC HEALTH AND SAFETY NEEDS
MAT-SU AREA PARKS
INT HWYS WAYSIDE MAINT
FT ABERCROMBIE-WW II CENTER
*** PROGRAM TOTAL ***

500.0
500.0

131.0
70.0
365.0
100.0
150.0
70.0
20.0
200.0
75.0
200.0
23.0
20.0
1424.0

131.0
70.0
365.0
100.0
150.0
70.0
20.0
200.0
75.0
200.0
23.0
20.0
1424.0

131.0 100.0%
70.0 100.0%
365.0 100.0%
100.0 100.0%
150.0 100.0%
70.0 100.0%
20.0 100.0%
200.0 100.0%
75.0 100.0%
-500.0 -100.0%
200.0 100.0%
23.0 100.0%
20.0 100.0%
924.0 184.8%

FORESTRY

TOK AREA FIREWOOD
NAMED RECIPIENT (AS 37.05.316)
DELTANA-FAIR ASSOC.
KENNY LAKE-FAIRGROUND IMPR
SALCHA FAIR ASSC
TANANA VALLEY FAIR-ROAD PAVING
*** PROGRAM TOTAL ***

25.0
15.0
3.0
5.0
30.0
53.0

25.0
15.0
3.0
5.0
30.0
53.0

25.0 100.0%
15.0 100.0%
3.0 100.0%
5.0 100.0%
30.0 100.0%
53.0 100.0%

*** NATURAL RESOURCE MANAGEMENT TOTAL ***

1120.5

420.5

1502.0

1922.5

802.0

71.6%

***** TOTAL AGENCY EXPENDITURES

1120.5

420.5

1502.0

1922.5

802.0

71.6%

***** AGENCY FUNDING

FED. RECEIPT
GENERAL FUND

170.5
950.0

170.5
250.0

1502.0

170.5
1752.0

802.0

84.4%

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

NATURAL RESOURCE MANAGEMENT

COMMERCIAL FISHERIES

VESSELS MAJOR MAINTENANCE

134.8

134.8

134.8

SPORT FISHERIES

PUBLIC ACCESS ACQUISITION

2400.0

2400.0

2400.0

F.R.E.D.

STATEWIDE FACILITIES MAINT

500.0

336.7

336.7

-163.3

-32.7%

NAMED RECIPIENT (AS 37.05.316)

COOK INLET AQUA ASSOC-PAINT RI

800.0

800.0

800.0

100.0%

*** NATURAL RESOURCE MANAGEMENT TOTAL ***

3034.8

2871.5

800.0

3671.5

636.7

21.0%

***** TOTAL AGENCY EXPENDITURES

3034.8

2871.5

800.0

3671.5

636.7

21.0%

***** AGENCY FUNDING

FED. RECEIPT

1800.0

1800.0

1800.0

GENERAL FUND

1234.8

1071.5

800.0

1871.5

636.7

51.6%

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***** DEPARTMENT OF PUBLIC SAFETY *****

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

NATURAL RESOURCE MANAGEMENT

AIRCRAFT EQUIP/OVERHL/RPR
AIRCRAFT PURCHASE
MAJOR VESSEL REPAIR
*** PROGRAM TOTAL ***

136.5	136.5		136.5	-932.0	-100.0%
932.0				-100.0	-36.4%
275.0	175.0		175.0	-1032.0	-76.8%
1343.5	311.5		311.5		

PUBLIC PROTECTION

LICENSE PLATES/MANUALS
CIVIL AIR PATROL
ADAK-C.A.P. HANGAR

*** PUBLIC PROTECTION TOTAL ***

75.0	75.0		75.0		
		20.0	20.0	20.0	100.0%
75.0	75.0	20.0	95.0	20.0	26.7%

ADMINISTRATION OF JUSTICE

SHOOTING TRAINING SYSTEM
PUBLIC SAFETY EQUIPMENT
*** PROGRAM TOTAL ***
NAMED RECIPIENT (AS 37.05.316)
WICCA-WINDOW REPLACEMENT

*** ADMINISTRATION OF JUSTICE TOTAL ***

41.5				-41.5	-100.0%
100.0	100.0		100.0	-41.5	-29.3%
141.5	100.0		100.0		
		15.0	15.0	15.0	100.0%
141.5	100.0	15.0	115.0	-26.5	-18.7%

***** TOTAL AGENCY EXPENDITURES

1560.0	486.5	35.0	521.5	-1038.5	-66.6%
--------	-------	------	-------	---------	--------

***** AGENCY FUNDING
GENERAL FUND

1560.0	486.5	35.0	521.5	-1038.5	-66.6%
--------	-------	------	-------	---------	--------

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

TRANSPORTATION

STATEWIDE PROGRAMS

ANNUAL PLANNING WORK PROGRAM	980.0	540.0	540.0	-440.0	-44.9%
STATEWIDE RESEARCH PROGRAM	1050.0	550.0	550.0	-500.0	-47.6%
STATE EQUIPMENT FLEET REPL PGM	11000.0	11000.0	11000.0		
STWD ADVANCE PROJECT DEFINITIO	300.0			-300.0	-100.0%
LOCAL SERVICE ROADS AND TRAILS	2000.0			-2000.0	-100.0%
HWY & AVIATION NON-ROUT MAINT	1000.0	500.0	500.0	-500.0	-50.0%
UNDERGROUND FUEL STORAGE REPL	400.0	400.0	400.0		
STATEWIDE BARRIER FREE ACCESS	250.0	100.0	100.0	-150.0	-60.0%
UMTA TRANSIT GRANTS	500.0	500.0	500.0		
ANNUAL BRIDGE INSPECTION/INVEN	500.0	500.0	500.0		
GEOREFERENCING MONUMENTATION	400.0	400.0	400.0		
FACILITIES MAJOR REPAIR	1000.0	500.0	500.0	-500.0	-50.0%
URBAN AREA PLANNING(STATEWIDE)	325.0	325.0	325.0		
STATEWIDE AIRPORT RESCUE EQUIP	238.0			-238.0	-100.0%
STATEWIDE PORTS&HRBRS REPAIRS	250.0	250.0	250.0		
MAINTENANCE DELIVERY SYSTEM	200.0			-200.0	-100.0%
INDUSTRIAL USE HIGHWAYS MAINT	82.5			-82.5	-100.0%
STANDARDS MANUALS PUBLISHING	35.0	35.0	35.0		
CAP ENGR EQUIP	250.0	250.0	250.0		
NAT HWY INST	25.0	142.5	142.5	117.5	470.0%
SURVEY EQUIP	150.0			-150.0	-100.0%
*** PROGRAM TOTAL ***	20935.5	15992.5	15992.5	-4943.0	-23.6%
STATEWIDE PROGRAMS					
GF MATCH FOR FEDERAL-AID HWYS	18000.0	14422.6	14422.6	-3577.4	-19.9%
NON-CONFORMING FED HWYS		2098.1	2098.1	2098.1	100.0%
*** PROGRAM TOTAL ***	18000.0	16520.7	16520.7	-1479.3	-8.2%
GF MATCH FOR FED-AID AVIATION	3330.0	2270.0	2270.0	-1060.0	-31.8%
NON-CONFORMING FED AVN PROJ		874.5	874.5	874.5	100.0%
*** PROGRAM TOTAL ***	3330.0	3144.5	3144.5	-185.5	-5.6%
CENT REG FED HWYS					
CENTRAL REGION PRELIMINARY ENG	3876.5	3876.5	3876.5		
STERLING HWY RECONST MP 79-94	24289.1	24289.1	24289.1		
GLENN HWY-EKLUTNA TO PARKS	12234.4	12234.4	12234.4		
EAGLE R BRIDGE/HILAND	9111.5	9111.5	9111.5		
ANCHORAGE TRANSIT	1827.0	1827.0	1827.0		
CENTRAL REGION BRIDGE REPL	1600.0	1600.0	1600.0		
CENTRAL REGION SAFETY IMPRMNT	1350.0	1350.0	1350.0		
MAT-SU HIGHWAY CHANNELIZATION,	568.4	568.4	568.4		
SEWARD/NASH RD INTERSECT	356.4	356.4	356.4		
CTRL REGION RR CROSSING IMPV	450.0	450.0	450.0		
CENTRAL REGION-VEHICLE CLASS	350.0	350.0	350.0		
ANCHORAGE RIDESHARING	160.0	160.0	160.0		
WISHBONE MINE/GLENN RW/DES/UTL		1415.6	1415.6	1415.6	100.0%

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PAGESCSHB163 - GOV AMD
COMPARISON

BUDGET COMPONENT	GOV AMD	HOUSE	SENATE	SCSHB163	GOV AMD	COMPARISON
UNALASKA APT HWY PRELIM		576.5		576.5	576.5	100.0%
*** PROGRAM TOTAL ***	56173.3	58165.4		58165.4	1992.1	3.5%
CENT REG STATE HWYS						
EAST END/ROCHELLE ST INT RECON	150.0	150.0		150.0		
HATCHER PASS BRIDGE REPLACEMNT	200.0	200.0		200.0		
KODIAK REZANOF DR-ARPT RD INTR	200.0				-200.0	-100.0%
KODIAK REZANOF DR-USCG BASE EN	70.0				-70.0	-100.0%
WISHBONE MINE/GLENN HWY		2200.0		2200.0	2200.0	100.0%
SMITH RD IMPROVE			25.0	25.0	25.0	100.0%
KNIK RIVER RD GUARDRAIL			25.0	25.0	25.0	100.0%
PITTMAN ROAD			50.0	50.0	50.0	100.0%
CHURCH ROAD			40.0	40.0	40.0	100.0%
CLARK WOLVERINE RD			50.0	50.0	50.0	100.0%
BUTTE AREA ROADS			50.0	50.0	50.0	100.0%
MAUD ROAD ACCESS			50.0	50.0	50.0	100.0%
PETERSVILLE ROAD			60.0	60.0	60.0	100.0%
HATCHER PASS ROAD			50.0	50.0	50.0	100.0%
KNIK GLACIER VIEWPOINT			25.0	25.0	25.0	100.0%
PEDRO BAY-RDS/TRL SURVEY & IMP			25.0	25.0	25.0	100.0%
KOLIGANIK-AIRPORT RUNWAY IMP			15.0	15.0	15.0	100.0%
*** PROGRAM TOTAL ***	620.0	2550.0	465.0	3015.0	2395.0	386.3%
CENTRAL REG FED AVIATION						
CENTRAL REGION AIRPORT DEVELOP	656.3	656.3		656.3		
MCGRATH AIRPORT APRON CONSTR	3370.3	3370.3		3370.3		
WASILLA AIRPORT RELOCATION	2812.5	2812.5		2812.5		
NAPASKIAK ARPT RECONSTRUCTION	2671.9	2671.9		2671.9		
NEWTOK AIRPORT RECONSTRUCTION	2250.0	2250.0		2250.0		
SEWARD ARPT GENERAL AVIATION	750.0	750.0		750.0		
ILIAMNA AIRPORT RUNWAY IMPROVE	615.0	615.0		615.0		
DILLINGHAM AIRPORT IMPROVEMENT	375.0	375.0		375.0		
CENTRAL REGION AIRPORT SIGNING	281.3	281.3		281.3		
SAINT MARYS AIRPORT RUNWAY IMP	93.8	93.8		93.8		
*** PROGRAM TOTAL ***	13876.1	13876.1		13876.1		
CENT REG STATE AVN						
COLD BAY ARPT PLAN/DESIGN	500.0	65.0		65.0	-435.0	-87.0%
TATITLEK-APT LIGHTS			15.0	15.0	15.0	100.0%
MCCARTHY-APT REHAB			20.0	20.0	20.0	100.0%
*** PROGRAM TOTAL ***	500.0	65.0	35.0	100.0	-400.0	-80.0%
CENTRAL REG HARBORS						
UNALASKA SMALL BT HRBR REPAIRS	60.0	60.0		60.0		
ST HERMANS BREAKWATER		2000.0		2000.0	2000.0	100.0%
*** PROGRAM TOTAL ***	60.0	2060.0		2060.0	2000.0	3333.3%
NORTHERN REG FED HWYS						
NO REGION PRELIMINARY ENG	7865.0	7865.0		7865.0		
ALASKA HWY - MP 1362 TO 1381	11150.0	11150.0		11150.0		
ELLIOT HWY-MP 7 TO 26 REHAB	4350.0	4350.0		4350.0		
SOUTH CUSHMAN WIDENING	4200.0	4200.0		4200.0		

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BUDGET COMPONENT

GOV AMD HOUSE SENATE SCSHB163

SCSHB163 - GOV AMD
COMPARISON

JOHANSEN EXPSWY-UNIV TO PEGER	2000.0	2000.0		2000.0		
UNIVERSITY AVENUE WIDENING	1710.0	1710.0		1710.0		
NORTHERN REGION SAFETY PROGRAM	1500.0	1500.0		1500.0		
AIRPORT WAY FRONTAGE ROAD EXT	700.0	700.0		700.0		
BADGER/HOLMES CONNECTOR	360.0	360.0		360.0		
NOME-COUNCIL HIGHWAY SNOW CONT	850.0	850.0		850.0		
FMATS TRAFFIC SYSTEM IMPRMNT	575.0	575.0		575.0		
RICHARDSON HWY EROSION CONTROL	360.0	360.0		360.0		
*** PROGRAM TOTAL ***	35620.0	35620.0		35620.0		
NORTHERN REG STATE HWYS						
LOFTUS RD UPGRADE		500.0		500.0	500.0	100.0%
DALTON HWY TOLL FAC		160.0		160.0	160.0	100.0%
DENALI HWY-CHIP/SEAL			25.0	25.0	25.0	100.0%
BRADWAY ROAD DESIGN			125.0	125.0	125.0	100.0%
BRADWAY/HOLMES RD. SURFACE			66.5	66.5	66.5	100.0%
BIG HURRAH RD-PRELIM WORK			90.0	90.0	90.0	100.0%
*** PROGRAM TOTAL ***		660.0	306.5	966.5	966.5	100.0%
NOR REG FED AVN						
NO REG AVN PRELIM ENGR	1485.0	1485.0		1485.0		
KOTZEBUE RUNWAY RESURFACING	3000.0	3000.0		3000.0		
KOYUK AIRPORT IMPROVEMENTS	2900.0	2900.0		2900.0		
GALENA PARALLEL TAXIWAY/APRON	2550.0	2550.0		2550.0		
TELLER ARPT RESURFACING/EXTEN	1990.0	1990.0		1990.0		
DIOMEDE HELIPORT	1200.0	1200.0		1200.0		
KOYUKUK ARPT RESURF/LIGHTING	1380.0	1380.0		1380.0		
HUSLIA RUNWAY RESURFACING	1325.0	1325.0		1325.0		
KIANA RUNWAY RECONSTRUCTION	900.0	900.0		900.0		
CENTRAL RUNWAY	900.0	900.0		900.0		
BARROW ARPT LIGHTING/REGULATOR	900.0	900.0		900.0		
FORT YUKON FLOAT POND IMPRMT	415.0	415.0		415.0		
*** PROGRAM TOTAL ***	18945.0	18945.0		18945.0		
NORTHERN REG STATE AVN						
MAY CREEK APT BRUSH			15.0	15.0	15.0	100.0%
NORTHERN REGION GRAVEL	100.0				-100.0	-100.0%
SOUTHEAST REG FED HWYS						
SE REGION HIGHWAY SAFETY	400.0	400.0		400.0		
KLAWOCK ARPT RD/BIG SALT HWY	3174.0	3174.0		3174.0		
GLACIER HIGHWAY PAVING AND INT	1278.9	1278.9		1278.9		
GLACIER HIGHWAY - INDIAN POINT	913.5	913.5		913.5		
HAINES HIGHWAY-MP 24 TO BORDER	913.5	913.5		913.5		
EGAN EXPRESSWAY IMPROVEMENTS	300.0	300.0		300.0		
THANE ROAD RECONSTRUCTION	274.5	274.5		274.5		
GLACIER HY/FRED MEYER-MCNUGGET	200.0	200.0		200.0		
SITKA SAWMILL CR RD/JARVIS ST	150.0	150.0		150.0		
KLONDIKE HIGHWAY SNOW CONTROL	100.0	100.0		100.0		
*** PROGRAM TOTAL ***	7704.4	7704.4		7704.4		

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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7/26/89

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT
FORM
PAGESCSHB163 - GOV AMD
COMPARISON

BUDGET COMPONENT	GOV AMD	HOUSE	SENATE	SCSHB163	SCSHB163 - GOV AMD COMPARISON
SOUTHEAST STATE HWYS					
KAKE CITY STREETS PAVING	350.0	350.0		350.0	
BRADFIELD RD-EIS			150.0	150.0	150.0 100.0%
EDNA BAY-CONNECTION RD PROJ			60.0	60.0	60.0 100.0%
GUSTAVUS-DITCH CLEANING/CONST			25.0	25.0	25.0 100.0%
JUNEAU RD ACCESS ENV IMP			100.0	100.0	100.0 100.0%
RIVERSIDE DR-PHASE II			800.0	800.0	800.0 100.0%
*** PROGRAM TOTAL ***	350.0	350.0	1135.0	1485.0	1135.0 324.3%
SOUTHEAST FED AVIATION					
HAINES AIRPORT RECONSTRUCTION	2400.0	2400.0		2400.0	
WRANGELL AIRPORT IMPROVEMENTS	1800.0	1800.0		1800.0	
SKAGWAY AIRPORT IMPROVEMENTS	1000.0	1000.0		1000.0	
KTCH AIRCRAFT RES/FIRE VEHICLE	550.0	550.0		550.0	
KETCHIKAN AIRPORT EQUIPMENT	250.0	250.0		250.0	
*** PROGRAM TOTAL ***	6000.0	6000.0		6000.0	
SOUTHEAST STATE AVN					
SKAGWAY AIRPORT INTERIM IMPROV	100.0	100.0		100.0	
SOUTHEAST REG HARBORS					
TENAKEE SPRINGS BREAKWATER REP	210.0	210.0		210.0	
KETCHIKAN CITY FLOAT REPAIRS	150.0	150.0		150.0	
METLAKATLA OLD HARBOR REPAIRS	75.0	75.0		75.0	
*** PROGRAM TOTAL ***	435.0	435.0		435.0	
AK INTL APT SYSTEM					
SYSTEM DEVELOPMENT	10000.0			500.0	-9500.0 -95.0%
AIAS SEAFOOD CENTER		2500.0		2250.0	2250.0 100.0%
AIAS PARCEL/CARGO DEVEL		4300.0		4050.0	4050.0 100.0%
AIAS-ANC UTILITY PROJ		3200.0		3200.0	3200.0 100.0%
AIAS MAINTENANCE EQUIPMENT	1997.0	1997.0		1997.0	
AIAS PRELIMINARY ENGINEERING	200.0	200.0		200.0	
AIAS TOURISM DEVELOPMENT		1800.0		1800.0	1800.0 100.0%
AIAS TOURISM FILM		200.0		200.0	200.0 100.0%
*** PROGRAM TOTAL ***	12197.0	14197.0		14197.0	2000.0 16.4%
ANCHORAGE INT APT					
AIA INTERNAL ROADWAYS/TUG ROAD	2500.0	2500.0		2500.0	
AIA DOMESTIC TERMINAL EXPAN	2700.0	2700.0		2700.0	
AIA RAMP AREA RECONSTRUCTION	1000.0	1000.0		1000.0	
AIA BLAST PROTECTION - RUNWAY	1800.0	1800.0		1800.0	
AIA ANNUAL IMPROVEMENTS	650.0	650.0		650.0	
AIA AIRPORT MONITORING SYSTEM	400.0	400.0		400.0	
AIA AIRPORT DRAINAGE PLAN	250.0	250.0		250.0	
*** PROGRAM TOTAL ***	9300.0	9300.0		9300.0	
FAIRBANKS INTL APT					
FIA ANNUAL IMPROVEMENTS	300.0	300.0		300.0	
FIA NORTHWEST APRON & TAXIWAY	1400.0	1400.0		1400.0	
FIA COMPUTERIZED ACCESS CONTRL	500.0	500.0		500.0	
FIA TERMINAL BUILDING REPAIRS	400.0	400.0		400.0	
FIA EPA APPROVED FIRE TRAINING	550.0	550.0		550.0	

SALCUTA

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BUDGET COMPONENT

GOV AMD HOUSE SENATE SCSHB163

SCSHB163 - GOV AMD
COMPARISON

*** PROGRAM TOTAL ***

3150.0 3150.0 3150.0

MARINE HWY FED PROGRAM

M/V TUSTUMENA REFURB PHASE II

9539.0 9539.0 9539.0

M/V MALASPINA HOTEL REFURB

3126.2 3126.2 3126.2

M/V COLUMBIA HOTEL REFURB

502.4 502.4 502.4

M/V TAKU REPOWER

274.1 274.1 274.1

M/V BARTLETT AUXILIARY REFURBI

173.6 173.6 173.6

M/V LECONTE HOTEL REFURB

155.3 155.3 155.3

M/V COLUMBIA MARINE SANITATION

1187.6 1187.6 1187.6

SEWARD TERMINAL IMPROVEMENTS

152.6 152.6 152.6

SITKA UPLANDS IMPROVEMENTS

91.4 91.4 91.4

M/V MALASPINA REFURB

1710.1 1710.1 1710.1

*** PROGRAM TOTAL ***

16912.3 16912.3 16912.3

MARINE HWY SYST STATE

MARINE HIGHWAY SYSTEM ADVANCED

50.0 1000.0 1000.0

AK MARINE HWY SYSTEM IMPRV

1000.0 150.0 150.0

ANGOON FERRY TERMINAL BASIN DR

150.0 20.0 20.0

BELLINGHAM EXHIBIT

200.0 -200.0 -100.0%

VESSEL EMER EVACUATION UPGRADE

1400.0 1170.0 -230.0 -16.4%

*** PROGRAM TOTAL ***

*** TRANSPORTATION TOTAL ***

225708.6 226917.9 1956.5 228874.4 3165.8 1.4%

***** TOTAL AGENCY EXPENDITURES

225708.6 226917.9 1956.5 228874.4 3165.8 1.4%

***** AGENCY FUNDING

FED. RECEIPT

161479.1 163588.7 2109.6 1.3%

GENERAL FUND

31650.5 28900.2 -793.8 -2.5%

OTHER FUNDS

32579.0 34429.0 1850.0 5.7%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

NATURAL RESOURCE MANAGEMENT

50% GRANT PROGRAM

ANCH-WATER/WASTE PROJECTS

1000.0

1000.0

1000.0

CRAIG - WATER/WASTEWATER

50.0

50.0

50.0

JUNEAU-WATER/SEWER SYSTEM

1000.0

1000.0

1000.0

KODIAK-WATER FILTRATION FACIL

250.0

-250.0

-100.0%

NOME - ICY VIEW WATER & SEWER

750.0

750.0

750.0

NSB-ATQASUK LANDFILL

150.0

150.0

150.0

PTSBG-WASTEWATER TREATMENT

500.0

500.0

500.0

UNALASKA - WATER IMPROVEMENTS

2500.0

2500.0

2500.0

CORDOVA-WASTEWATER

1100.0

1100.0

1100.0

100.0%

*** PROGRAM TOTAL ***

6200.0

7050.0

7050.0

850.0

13.7%

VILLAGE SAFEWATERS

VARIOUS PROJECTS-ADMIN SUPPORT

334.6

334.6

334.6

ALLAKAKET - WATER LINE REHAB

70.0

70.0

70.0

AMBLER - LAGOON REHABILITATION

350.0

100.0

100.0

-250.0

-71.4%

BETHEL-WATER/SEWER/SOLID WASTE

500.0

500.0

500.0

EMMONAK - WATER/SEWER

1100.0

800.0

800.0

-300.0

-27.3%

GAMBELL - WATER/SEWER

600.0

600.0

600.0

GOLOVIN - WATER/SEWER

100.0

100.0

100.0

INTERIOR HIGHWAYS-SOLID WASTE

75.0

75.0

75.0

GLENALLEN-SEWER SYST

800.0

300.0

300.0

-500.0

-62.5%

KOTLIK-HAUL, LAGOON & REFUSE DP

350.0

200.0

200.0

-150.0

-42.9%

NIKOLAI - WATER/SEWER

284.0

284.0

284.0

PT GRAHAM-EXT WATER TRANS MAIN

980.0

277.0

277.0

-703.0

-71.7%

PT PROTECTION-WATER LINE COMP

300.0

300.0

300.0

SAINT GEORGE-WATER WELL TIE-IN

300.0

300.0

300.0

ST MICHAEL-WATER SYSTEM

250.0

250.0

250.0

STEBBINS - LANDFILL UPGRADE

150.0

150.0

150.0

TALKEETNA - WATER/SEWER

800.0

800.0

800.0

TETLIN-SEWER PROJECT

20.0

20.0

20.0

20.0

100.0%

THORNE BAY-WATER/SEWER/SOLID

600.0

600.0

600.0

TOGIK - WATER STORAGE TANK

800.0

250.0

250.0

-550.0

-68.8%

TOKSOOK BAY - WATER SYSTEM FAC

100.0

100.0

100.0

UNALAKLEET - DUMPSITE IMPRMNT

320.0

320.0

320.0

WHITTIER-WATER EVALUATION

100.0

100.0

100.0

100.0

100.0%

MTN PT-WATER & SEWER

520.0

520.0

520.0

ANGOON-WATER SYSTEM

100.0

100.0

100.0

100.0%

ANCHOR POINT-ALT WATER SUPPLY

45.0

45.0

45.0

100.0%

WHITTIER-LANDFILL

15.0

15.0

15.0

100.0%

MENTASTA-SOLID WASTE

10.0

10.0

10.0

100.0%

ANDERSON-SEWAGE DISPOSAL

95.0

95.0

95.0

100.0%

HEALY-SOLID WASTE DISP SITE

65.0

65.0

65.0

100.0%

KWIGILLINGOK-SUMMER WATER

60.9

60.9

60.9

100.0%

GALENA-SEWER AERATION

80.0

80.0

80.0

100.0%

TANANA-FORCE MAIN

229.2

229.2

100.0%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT
FORM
PAGESCSHB163 - GOV AMD
COMPARISON

BUDGET COMPONENT	GOV AMD	HOUSE	SENATE	SCSHB163		
*** PROGRAM TOTAL ***	9683.6	7350.6	330.0	8050.7	-1632.9	-16.9%
SPILL RESPONSE FUND	600.0	600.0		600.0		
LAB EQUIPMENT	260.0	260.0		260.0		
MARPOL - SOLID WASTE IMPACT	150.0	150.0		150.0		
KENAI CLEANUP PHASE II	924.3	924.3		924.3		
L.U.S.T. GRANT	3000.0	3000.0		3000.0		
PRINCE OF WALES-SOLID WASTE ST			75.0	75.0	75.0	100.0%
*** NATURAL RESOURCE MANAGEMENT TOTAL ***	20817.9	19334.9	405.0	20110.0	-707.9	-3.4%
***** TOTAL AGENCY EXPENDITURES	20817.9	19334.9	405.0	20110.0	-707.9	-3.4%
***** AGENCY FUNDING						
FED. RECEIPT	5130.0	3000.0		3000.0	-2130.0	-41.5%
GENERAL FUND	15687.9	16334.9	405.0	17110.0	1422.1	9.1%

SALCUTA

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* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

DEVELOPMENT

WEATHERIZATION AND ENERGY CONS	2200.0	2100.0		2100.0	-100.0	-4.5%
INSTITUTIONAL CONSERV MATCH	50.0	50.0		50.0		
COMMUNITY BLOCK GRANTS	3000.0	3000.0		3000.0		
SUPPLEMENTAL HOUSING FUND	3500.0	3500.0		3500.0		
NAMED RECIPIENT (AS 37.05.316)						
GRUENING PARK REPAIRS			10.0	10.0	10.0	100.0%
STERLING A SEN CIT INC-SC/CM			90.0	90.0	90.0	100.0%
NINILCHIK SEN CIT-SEN C/EQP			15.0	15.0	15.0	100.0%
SOLDOTNA A SEN CT-S.C. DES & C			134.0	134.0	134.0	100.0%
SOLDOTNA LITTLE LEAGUE-SF I			35.0	35.0	35.0	100.0%
FED OF COM COUNCIL			9.0	9.0	9.0	100.0%
AK NATIVE CULTURAL CTR CORP				500.0	500.0	100.0%
PANGUINGUE SUBD-ROAD IMPR			20.0	20.0	20.0	100.0%
GIRL SCOUT FACILITY			150.0	150.0	150.0	100.0%
RIVERBOAT PRESERVATION			200.0	200.0	200.0	100.0%
BARROW VOL SEARCH & RESCUE			36.3	36.3	36.3	100.0%
MANLEY HOT SPRINGS-CLINIC				25.0	25.0	100.0%
TAKOTNA-CLINIC IMPROVEMENT				20.0	20.0	100.0%
BETHEL COM SVC FAC				20.0	20.0	100.0%
AVCP-YUPIK CENTER				1000.0	1000.0	100.0%
AVCP-REINDEER				55.0	55.0	100.0%
KWETHLUK IRA COUNCIL				74.1	74.1	100.0%
*** PROGRAM TOTAL ***			699.3	2393.4	2393.4	100.0%
*** DEVELOPMENT TOTAL ***	8750.0	8650.0	699.3	11043.4	2293.4	26.2%
***** TOTAL AGENCY EXPENDITURES	8750.0	8650.0	699.3	11043.4	2293.4	26.2%
***** AGENCY FUNDING						
FED. RECEIPT	4700.0	4700.0		4700.0		
GENERAL FUND	4050.0	3950.0	699.3	6343.4	2293.4	56.6%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF CORRECTIONS * * * * *

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

ADMINISTRATION OF JUSTICE

STATEWIDE REPAIR & RENOVATION
FAIRBANKS CORRECTIONAL CENTER
PALMER CORRECTIONAL CENTER EXP
HILAND MTN CONTROL RM & UPGRAD
WILDWOOD C.C. ROOF REPAIR III

900.0

900.0

900.0

-500.0

-100.0%

500.0

-1000.0

-100.0%

1000.0

-375.0

-100.0%

375.0

375.0

200.0

200.0

200.0

-1875.0

-63.0%

2975.0

1475.0

1100.0

*** PROGRAM TOTAL ***

***** TOTAL AGENCY EXPENDITURES

2975.0

1475.0

1100.0

-1875.0

-63.0%

***** AGENCY FUNDING

GENERAL FUND

2975.0

1475.0

1100.0

-1875.0

-63.0%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * UNIVERSITY OF ALASKA * * * * *

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

UNIVERSITY OF ALASKA

UA STATEWIDE

UA/STATEWIDE - MAJOR MAINT

1500.0

-1500.0

-100.0%

SW NETWORKS COMPUTER LEASE

300.0

300.0

100.0%

*** PROGRAM TOTAL ***

1500.0

300.0

-1200.0

-80.0%

UA FAIRBANKS

UA/FAIRBANKS ELVEY BUILDING CO

1000.0

1000.0

1000.0

UA/FAIRBANKS-FISHERY INDUSTRY

5000.0

5000.0

5000.0

UAF/FBKS PCB REMOVAL FBK CAMPUS

250.0

250.0

250.0

UAF-INST OF ARCTIC BIO-GREENHO

400.0

950.0

950.0

100.0%

UAF-MAJOR REPAIR AND RENOVATIO

347.5

347.5

347.5

100.0%

UAF-KUAC TRANSMITTER

56.0

56.0

56.0

100.0%

UAF-AG STATION BARN

150.0

150.0

150.0

100.0%

*** PROGRAM TOTAL ***

6250.0

6250.0

953.5

7753.5

1503.5

24.1%

UA ANCHORAGE

UA/ANCH PCB REMOVAL PROV AVE C

199.5

199.5

199.5

UAA-MINING AND PETROLEUM TRAIN

500.0

500.0

1400.0

900.0

180.0%

UAA-WET LAB

1240.0

1240.0

1240.0

100.0%

UAA-LAND ACQ

360.0

422.5

422.5

100.0%

UAA BOOKS/PERIODICALS

20.0

15.1

15.1

100.0%

UAA INSTR EQUIP

21.0

21.0

21.0

100.0%

UAA LIBRARY BOOKS

2.6

302.6

302.6

100.0%

UAA CADD PROGRAM

70.0

70.0

70.0

100.0%

AK CENTER INT'L BUS

50.0

50.0

50.0

100.0%

KODIAK COLLEGE-LIBRARY BOOKS

10.0

10.0

10.0

100.0%

KODIAK COLL-CHEMICAL STORAGE

20.0

20.0

20.0

100.0%

*** PROGRAM TOTAL ***

699.5

2299.5

193.6

3750.7

3051.2

436.2%

UA SOUTHEAST

UA/SOUTHEAST LIBRARY EQUIP

1000.0

1000.0

1000.0

KETCHIKAN FACILITIES UPGRADE

85.0

85.0

85.0

100.0%

UA-SE DAYCARE EQUIP

20.0

20.0

20.0

100.0%

*** PROGRAM TOTAL ***

1000.0

1000.0

105.0

1105.0

105.0

10.5%

UA GRANTS

NATURE CONSERVANCY

216.0

432.0

216.0

*** UNIVERSITY OF ALASKA TOTAL ***

9665.5

9981.5

1252.1

13125.2

3459.7

35.8%

***** TOTAL AGENCY EXPENDITURES

9665.5

9981.5

1252.1

13125.2

3459.7

35.8%

***** AGENCY FUNDING

FED. RECEIPT

9665.5

9981.5

1252.1

12575.2

550.0

550.0

GENERAL FUND

2909.7

30.1%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

***** ALASKA COURT SYSTEM *****

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

ADMINISTRATION OF JUSTICE
COURT SYSTEM

ELECTRONIC RECORDING IMPRMNT

200.0

-200.0

-100.0%

***** TOTAL AGENCY EXPENDITURES

200.0

-200.0

-100.0%

***** AGENCY FUNDING
GENERAL FUND

200.0

-200.0

-100.0%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

ED 1 - KETCHIKAN-WRANGELL-PETERS

GENERAL GOVERNMENT

KETCHIKAN-BERTH II PARKING			124.0	124.0	124.0	100.0%
KETCHIKAN-SEARCH/RESCUE EQUIP			10.0	10.0	10.0	100.0%
KET-GATE-BOR-TOTEM POLE			5.0	5.0	5.0	100.0%
KET-GATE-BOR-APT WALKWAY COVER			60.0	60.0	60.0	100.0%
PETERSBURG-GYMNASIUM			455.0	455.0	455.0	100.0%
SAXMAN-BREAKWATER REPAIR			53.0	53.0	53.0	100.0%
SAXMAN-BRIDGE REPAIR			28.0	28.0	28.0	100.0%
SAXMAN-REPLACE DOCK			30.0	30.0	30.0	100.0%
WRANGELL-SEARCH/RESCUE EQUIP			10.0	10.0	10.0	100.0%

*** ED 1 - TOTAL ***

775.0 775.0 775.0 100.0%

ED 2 - INSIDE PASSAGE

GENERAL GOVERNMENT

CRAIG-WATER TREATMENT			105.0	105.0	105.0	100.0%
HAINES-LUTAK DOCK			110.0	110.0	110.0	100.0%
HOONAH-SOLID WASTE DISP			85.0	85.0	85.0	100.0%
KASAAN-EMERGENCY RESP EQUIP			5.0	5.0	5.0	100.0%
KASAAN-SIDEWALKS/BOARDWALKS			5.0	5.0	5.0	100.0%
METLAKATLA-SR CITIZENS CTR			50.0	50.0	50.0	100.0%
METLAKATLA-DRAINS/WATER/SEWER			100.0	100.0	100.0	100.0%
YAKUTAT-SUBSURFACE DRAINAGE			110.0	110.0	110.0	100.0%

*** ED 2 - TOTAL ***

570.0 570.0 570.0 100.0%

ED 3 - BARANOF-CHICHAGOF

GENERAL GOVERNMENT

CITY/BOR SITKA-SR CTR PARKING			100.0	100.0	100.0	100.0%
CITY/BOR SITKA-BARANOF SCHOOL			120.0	120.0	120.0	100.0%
CITY/BOR SITKA-WARM SPRINGS			20.0	20.0	20.0	100.0%
CITY/BOR SITKA-SCHOOL REWIRING			271.0	271.0	271.0	100.0%
CITY/BOR SITKA-SCHOOL SCI/CHEM			112.0	112.0	112.0	100.0%
PELICAN-FLOATPLANE WAITING AREA			20.0	20.0	20.0	100.0%
SITKA-COMPUTERIZED LIBRARY		283.0		283.0	283.0	100.0%
SITKA-MULTI USE MARINE FAC	1500.0	1500.0		1500.0		
PELICAN-SEARCH/RESCUE		60.0		60.0	60.0	100.0%
TENAKEE ELECTRICAL EXTENSION		75.0		75.0	75.0	100.0%

*** ED 3 - TOTAL ***

1500.0 1918.0 643.0 2561.0 1061.0 70.7%

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* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT
FORM
PAGESCSHB163 - GOV AMD
COMPARISON

BUDGET COMPONENT	GOV AMD	HOUSE	SENATE	SCSHB163	GOV AMD	PERCENT
ED 4 - JUNEAU						
GENERAL GOVERNMENT						
C/B JNU-PERSEVERANCE TRAIL			75.0	75.0	75.0	100.0%
C/B JNU-GASTINEAU HUMAN SERVIC			50.0	50.0	50.0	100.0%
*** ED 4 - TOTAL ***			125.0	125.0	125.0	100.0%
ED 5 - KENAI-COOK INLET						
GENERAL GOVERNMENT						
KENAI P.B.-PT GRAHAM SCH RCVR			2.0	2.0	2.0	100.0%
KENAI P.B.-ANCHOR POINT EMS			15.0	15.0	15.0	100.0%
KENAI P.B.-CENT PEN EMS			32.0	32.0	32.0	100.0%
SELDOVIA-DOCK REPAIRS			75.0	75.0	75.0	100.0%
SELDOVIA-WASTEWATER PROJ			95.0	95.0	95.0	100.0%
SOLDOTNA-WASTEWATER TREATMENT			100.0	100.0	100.0	100.0%
KENAI-SEAFOOD INDUSTRIAL PARK	1000.0				-1000.0	-100.0%
*** ED 5 - TOTAL ***	1000.0		319.0	319.0	-681.0	-68.1%
ED 6 - PRINCE WILLIAM SOUND						
GENERAL GOVERNMENT						
KPB-COOPER LANDING FAC			20.0	20.0	20.0	100.0%
CORDOVA-COUNCIL ST			30.0	30.0	30.0	100.0%
SEWARD-HOSPITAL EQUIP			140.0	140.0	140.0	100.0%
VALDEZ-COM FISH DOCK			200.0	200.0	200.0	100.0%
VALDEZ-MUSEUM			50.0	50.0	50.0	100.0%
WHITTIER-ROADS UPGRADE			34.9	34.9	34.9	100.0%
*** ED 6 - TOTAL ***			474.9	474.9	474.9	100.0%
ED 7 - ANCHORAGE-DISTRICT 7-15						
GENERAL GOVERNMENT						
ANC-APT WATER/WASTE WATER	3200.0			3200.0	3200.0	100.0%
SPENARD RD		10000.0		10000.0	10000.0	100.0%
ANC-L. OTIS PKWY SAFETY	1500.0			1500.0	1500.0	100.0%
ANC-RABBIT CREEK FIRE STATION			5.1	5.1	5.1	100.0%
ANC-STORCK PARK			35.0	35.0	35.0	100.0%
ANC-CAMPBELL LAKE DAM				375.0	375.0	100.0%
ANC-OCEANVIEW ELEM SCHOOL			149.0	249.0	249.0	100.0%
ANC-GIRDWOOD PATH EXT			180.0	180.0	180.0	100.0%
KPB-NIKISKI CABIN LAKE RD			150.0	150.0	150.0	100.0%
KPB-NIKISKI FIRE STA RENOVATIO			38.4	38.4	38.4	100.0%
KPB-NIKISKI AMBULANCE			37.5	37.5	37.5	100.0%
ANC-HUFFMAN RD			317.7	317.7	317.7	100.0%
ANC-HUFFMAN SAFETY			145.0	145.0	145.0	100.0%
ANC-ABBOTT LOOP ELEM			91.0			

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GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

ANC-LAKE OTIS ELEM	311.6	27.6	27.6	100.0%
ANC-SERVICE HIGH	25.0	25.0	25.0	100.0%
ANC-KINCAID FENCE INSTL	28.1	35.0	35.0	100.0%
ANC-42ND & 43RD AVE STORM DRAI	100.0	100.0	100.0	100.0%
ANC-WEST HIGH SAFETY REPAIRS	39.4	39.4	39.4	100.0%
ANC-DIMOND HIGH LOCKERS	100.0	100.0	100.0	100.0%
ANC-ROMIG FIRE ALARM	20.0	30.0	30.0	100.0%
ANC-NO LIGHTS ELEM FIRE ALARM	24.0	12.0	12.0	100.0%
ANC-CHINOOK ELEM FIRE ALARM	25.0	25.0	25.0	100.0%
ANC-TURNAGAIN ELEM LIGHTING	30.0	30.0	30.0	100.0%
ANC-CAMPBELL ELEM CLOCKS/INTER	38.0	38.0	38.0	100.0%
ANC-CAMPBELL ELEM SIDING	15.0	15.0	15.0	100.0%
ANC-SPENARD/IRIS	51.0	51.0	51.0	100.0%
ANC-FISH CREEK PROJECTS	156.0	156.0	156.0	100.0%
ANC-CAMBRIDGE SIDEWALK	60.0	60.0	60.0	100.0%
ANC-NORTH STAR SCH	49.0	49.0	49.0	100.0%
ANC-FIRE ST. 5 DEFIB	5.1	5.1	5.1	100.0%
ANC-NO. LIGHTS SCH	12.0	12.0	12.0	100.0%
ANC-NORTHWOOD SCH	20.0	20.0	20.0	100.0%
ANC-WILLOW CREST SCH	47.0	47.0	47.0	100.0%
ANC-CHESTER CREEK BIKE TRAIL	50.0	50.0	50.0	100.0%
ANC-GOVT HILL PARK	33.0	33.0	33.0	100.0%
ANC-FAIRVIEW REC CENTER	30.0	30.0	30.0	100.0%
ANC-AIRPORT HEIGHTS ELEMENTARY	25.0	25.0	25.0	100.0%
ANC-CENTRAL JUNIOR HIGH	25.0	25.0	25.0	100.0%
ANC-DENALI ELEMENTARY SCHOOL	25.0	25.0	25.0	100.0%
ANC-FAIRVIEW ELEMENTARY	30.0	30.0	30.0	100.0%
ANC-GOVERNMENT HILL ELEM	35.0	35.0	35.0	100.0%
ANC-INLET VIEW ELEMENTARY	20.0	20.0	20.0	100.0%
ANC-RUSSIAN JACK ELEMENTARY	40.0	40.0	40.0	100.0%
ANC-WILLIWAW ELEMENTARY	20.0	20.0	20.0	100.0%
ANC-WEST HIGH	13.0	13.0	13.0	100.0%
ANC-TURPIN ST WALKWAY	60.0	60.0	60.0	100.0%
ANC-CREEKSIDE ELEM-M/M	55.0	55.0	55.0	100.0%
ANC-MOUNTAIN VIEW ELEM-M/M	100.0	100.0	100.0	100.0%
ANC-NUNAKA VALLEY ELEM-M/M	60.0	60.0	60.0	100.0%
ANC-PTARMIGAN ELEM-M/M	12.0	12.0	12.0	100.0%
ANC-WONDER PARK ELEM-M/M	54.8	54.8	54.8	100.0%
ANC-CLARK JUNIOR HIGH-M/M	20.0	20.0	20.0	100.0%
ANC-EAST HIGH-M/M	25.0	25.0	25.0	100.0%
ANC-BAXTER/TUDOR LIGHT	220.0	220.0	220.0	100.0%
ANC-CHESTER HTS RD	160.0	160.0	160.0	100.0%
ANC-E. NO. LTS/COLLIE HILL	15.0	15.0	15.0	100.0%
ANC-MUIR-E. 41ST RECONST	62.0	62.0	62.0	100.0%
ANC-EAGLE V. SKI RD	100.0	100.0	100.0	100.0%
ANC-SCH DIST BOOKS (ED 15)	20.0	20.0	20.0	100.0%
ANC-TOWN SQ. PARK	10.0	10.0	10.0	100.0%

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COMPARISON

BUDGET COMPONENT	GOV AMD	HOUSE	SENATE	SCSHB163	SCSHB163	GOV AMD	COMPARISON
ANC-SMALL BUSES			75.0	75.0	75.0	100.0%	
ANC-EAGLE R. ROADS			34.5	34.5	34.5	100.0%	
ANC-BIRCHWOOD ELEM SCH			25.0	25.0	25.0	100.0%	
ANC-GRUENING SCH ROOF		1500.0		1500.0	1500.0	100.0%	
*** ED 7 - TOTAL ***		6200.0	13759.2	20064.1	20064.1	100.0%	
ED 16 - MATANUSKA-SUSITNA							
GENERAL GOVERNMENT							
MSB-ROADS UPGRADE			28.0	28.0	28.0	100.0%	
MSB-RAY JOHNSON ACCESS			10.0	10.0	10.0	100.0%	
MSB-TALKEETNA ROADS UPGRADE			20.0	20.0	20.0	100.0%	
MSB-ALPINE CENTER IMPROVE			50.0	50.0	50.0	100.0%	
MSB-TALKEETNA RAIL DEPOT			20.0	20.0	20.0	100.0%	
MSB-TALKEETNA REPEATER			20.0	20.0	20.0	100.0%	
MSB-SENIOR CENTER WATER/SEWER			10.0	10.0	10.0	100.0%	
MSB-TEELAND STORE			7.0	7.0	7.0	100.0%	
MSB-WASILLA MUSEUM			10.0	10.0	10.0	100.0%	
MSB-WILLOW LIBRARY BLDG			50.0	50.0	50.0	100.0%	
HOUSTON-SR CTR PARKING			30.0	30.0	30.0	100.0%	
HOUSTON-AREA ROADS UPGRADE			60.0	60.0	60.0	100.0%	
PALMER-ROADS UPGRADE			75.0	75.0	75.0	100.0%	
PALMER-MAT-SU COL BOOKS			50.0	50.0	50.0	100.0%	
PALMER-HERMAN BR. FIELD			30.0	30.0	30.0	100.0%	
PALMER-FAIR UPGRADE			50.0	50.0	50.0	100.0%	
PALMER-MAT-SU COL LAB			60.0	60.0	60.0	100.0%	
PALMER-ST FAIR-HANDICAP			40.0	40.0	40.0	100.0%	
PALMER-TOURIST CENTER			10.0	10.0	10.0	100.0%	
PALMER-FARMERS MARKET			15.0	15.0	15.0	100.0%	
PALMER-MUSK OX FAC			10.0	10.0	10.0	100.0%	
PALMER-INDUSTRIAL PARK			50.0	50.0	50.0	100.0%	
PALMER-VLY WOMEN'S RESOURCE CT			10.0	10.0	10.0	100.0%	
WASILLA-SELINA & LUCILE UPGRD			100.0	100.0	100.0	100.0%	
WASILLA-AREA ROADS UPGRADE			75.0	75.0	75.0	100.0%	
MSB-YODER RD BR/SO. FORK			30.0	30.0	30.0	100.0%	
MSB-BIG LAKE ROADS			50.0	50.0	50.0	100.0%	
MSB-MAT VALLEY SPORTMENT			55.0	55.0	55.0	100.0%	
M.S.B.-HOLLYWOOD & VINE			50.0	50.0	50.0	100.0%	
*** ED 16 - TOTAL ***			1075.0	1075.0	1075.0	100.0%	
ED 17 - INTERIOR HIGHWAYS							
GENERAL GOVERNMENT							
ANDERSON-EMT EQUIPMENT			8.0	8.0	8.0	100.0%	
DELTA-AMBULANCE GARAGE			5.0	5.0	5.0	100.0%	
DELTA-MULTI-PURPOSE PAVILION			45.0	45.0	45.0	100.0%	
NENANA-TELEPHONE LINE			52.0	52.0	52.0	100.0%	

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

BUDGET COMPONENT	GOV AMD	HOUSE	SENATE	SCSHB163	SCSHB163 - GOV AMD COMPARISON
NENANA-STREET LIGHTS AND PARKI			65.0	65.0	65.0 100.0%
*** ED 17 - TOTAL ***			175.0	175.0	175.0 100.0%
ED 18 - S.E. NORTH STAR BOROUGH					
GENERAL GOVERNMENT					
NORTH POLE-SEWER PROJECTS			525.0	525.0	525.0 100.0%
NORTH POLE-SR CENTER BLDG			66.0	66.0	66.0 100.0%
NORTH POLE-EMS COMM EQUIP			9.0	9.0	9.0 100.0%
FNSB-SALCHA ELEM RENOV			70.0	70.0	70.0 100.0%
*** ED 18 - TOTAL ***			670.0	670.0	670.0 100.0%
ED 19 - FAIRBANKS-DISTRICT 19-21					
GENERAL GOVERNMENT					
FAIRBANKS-TECHITE SEWER REPAIR			1000.0	1800.0	1800.0 100.0%
FAIRBANKS-STREET IMPR.			150.0	150.0	150.0 100.0%
FAIRBANKS NSB-ESTER LUMP			330.0	330.0	330.0 100.0%
FAIRBANKS NSB-STEESE POWR LINE			50.0	50.0	50.0 100.0%
FAIRBANKS NSB-FIRE DIST REPAIR			120.0	120.0	120.0 100.0%
FAIRBANKS NSB-SCHOOL DIST REP			500.0	1000.0	1000.0 100.0%
*** ED 19 - TOTAL ***			2150.0	3450.0	3450.0 100.0%
ED 22 - NORTH SLOPE-KOTZEBUE					
GENERAL GOVERNMENT					
AMBLER-COMMUNITY IMPROVEMENTS			34.5	34.5	34.5 100.0%
BUCKLAND-GENERATOR BLDG			34.5	34.5	34.5 100.0%
DEERING-WATER/SEWER/FACILITIES			34.5	34.5	34.5 100.0%
KIANA-WATER/SEWER/FACILITIES			34.5	34.5	34.5 100.0%
KIVALINA-FACILITY IMPROVEMENTS			34.5	34.5	34.5 100.0%
KOBUK-FACILITY IMPROVEMENTS			34.5	34.5	34.5 100.0%
KOTZEBUE-PUB SAFETY FAC			92.5	92.5	92.5 100.0%
NOORVIK-FACILITY IMPROVEMENTS			34.5	34.5	34.5 100.0%
SELAWIK-FACILITY IMPROVEMENTS			34.5	34.5	34.5 100.0%
SHUNGNAC-FACILITY IMPROVEMENTS			34.5	34.5	34.5 100.0%
NSB-ANAKTUVUK PASS-BUSS			55.0	55.0	55.0 100.0%
NSB-BARROW-VFD EQUIP			36.3	36.3	36.3 100.0%
NSB-KAKTOVIK-VEHICLE & BLDG			85.0	85.0	85.0 100.0%
NSB-POINT HOPE-CEMETERY RD			75.0	75.0	75.0 100.0%
NSB-WAINWRIGHT-WASHETERIA			149.9	149.9	149.9 100.0%
*** ED 22 - TOTAL ***			804.2	804.2	804.2 100.0%

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COMPARISON

BUDGET COMPONENT	GOV AMD	HOUSE	SENATE	SCSHB163	SCSHB163 - GOV AMD COMPARISON
ED 23 - NORTON SOUND					
GENERAL GOVERNMENT					
ALAKANUK-WATER FAC IMPRVMTS	34.5			34.5	100.0%
BREVIG MISSION-COM FAC/RD IMPR	34.5			34.5	100.0%
DIOMEDE-CLD REN, EQP PURC & RE	34.5			34.5	100.0%
ELIM-WTR/SEW REPAIR & BRDG REP	34.5			34.5	100.0%
EMMONAK-HLTH CLIN REP	34.5			34.5	100.0%
GAMBELL-VIL CLEAN-UP & RENV FA	34.5			34.5	100.0%
GOLOVIN-REDIKE TK FARM, UPGRAD	34.5			34.5	100.0%
HOOVER BAY-BDWK & UPGRADE MUN	34.5			34.5	100.0%
KOTLIK-REPR & RENV CITY BLD	34.5			34.5	100.0%
KOYUK-REMODEL REC CTR	32.5			32.5	100.0%
NOME-CAPE NOME RELOCATION	25.0			25.0	100.0%
SCAMMON BAY-BOAT HARBOR/EQUIP	34.5			34.5	100.0%
SHAKTOOLIK-SNOW FENCE/BLDG REP	34.5			34.5	100.0%
SHELDON PT-COMB FACILITY IMP	34.5			34.5	100.0%
SHISHMAREF-DUMP ACCESS ROAD	34.5			34.5	100.0%
STEBBINS-WATER ACCESS ROAD	34.5			34.5	100.0%
ST MICHAEL-PUBLIC BLDGS	34.5			34.5	100.0%
TELLER-REPAID CITY BLDGS	34.5			34.5	100.0%
UNALAKLEET-WATER/SEWER	34.5			34.5	100.0%
WALES-COMM CENTER IMPR	34.5			34.5	100.0%
WHITE MT-FUEL TANK/CLINIC	32.5			32.5	100.0%
*** ED 23 - TOTAL ***	711.0			711.0	100.0%
ED 24 - INTERIOR RIVERS					
GENERAL GOVERNMENT					
HUSLIA-EROSION CONTROL				150.0	100.0%
UPPER/LOWER KALSKAG-BUILDING				225.0	100.0%
KOYUKUK-ROAD IMPR				21.0	100.0%
*** ED 24 - TOTAL ***				396.0	100.0%
ED 25 - LOWER KUSKOKWIM					
GENERAL GOVERNMENT					
BETHEL-VEHICLES				80.0	100.0%
MEKORYUK-COMMO EQUIP				15.0	100.0%
NUNAPITCHUK-BOARDWALKS				50.0	100.0%
QUINHAGAK-DOCK				200.0	100.0%
TUNUNAK-CITY CLINIC				75.0	100.0%
*** ED 25 - TOTAL ***				420.0	100.0%

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BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

ED 26 - BRISTOL BAY-ALEUTIAN IS.

GENERAL GOVERNMENT

ALEGNAGIK-SENIOR VAN

25.0

25.0

25.0

100.0%

ALEUTIANS EAST BOROUGH-RD IMPR

234.0

234.0

234.0

100.0%

DILLINGHAM-COMM YOUTH CNTR

100.0

100.0

100.0

100.0%

NONDALTON-EROSION CONTROL

25.0

25.0

25.0

100.0%

PORT HEIDEN-SNOWBLOWER & TRUCK

35.0

35.0

35.0

100.0%

AKUTAN-DOCK

380.0

380.0

380.0

100.0%

NELSON LAGOON-EROSION

45.0

45.0

45.0

100.0%

NEWHALEN-EQUIPMENT

10.0

10.0

10.0

100.0%

*** ED 26 - TOTAL ***

435.0

419.0

854.0

854.0

100.0%

ED 27 - KODIAK-EAST ALASKA PENN.

GENERAL GOVERNMENT

AHKIOK-EROSION/LIGHTING

60.0

60.0

60.0

100.0%

CHIGNIK-ELECTRICAL/ROADS

65.0

65.0

65.0

100.0%

KODIAK-WINGS PROGRAM

40.0

40.0

40.0

100.0%

KODIAK-HOMELESS SHELTER

40.0

40.0

40.0

100.0%

LARSEN BAY-EQUIPMENT PURCHASE

90.0

90.0

90.0

100.0%

OLD HARBOR-CLINIC/FACILITY

70.0

70.0

70.0

100.0%

OUZINKIE-EROSION/SAFE WATER

75.0

75.0

75.0

100.0%

PORT LIONS-BULK FUEL

70.0

70.0

70.0

100.0%

KOD ISL BOR-MONASHKA BAY/STUDY

100.0

100.0

100.0

100.0%

*** PROGRAM TOTAL ***

610.0

610.0

610.0

100.0%

*** ED 27 - TOTAL ***

610.0

610.0

610.0

100.0%

***** TOTAL AGENCY EXPENDITURES

2500.0

8553.0

23280.3

34054.2

31554.2

1262.2%

***** AGENCY FUNDING

GENERAL FUND

2500.0

8553.0

23280.3

34054.2

31554.2

1262.2%

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BUDGET COMPONENT	GOV AMD	HOUSE	SENATE	SCSHB163	SCSHB163 - GOV AMD COMPARISON
ED 5 - KENAI-COOK INLET GENERAL GOVERNMENT NINILCHIK-SAFETY EQUIP			100.0	100.0	100.0 100.0%
*** ED 5 - TOTAL ***			100.0	100.0	100.0 100.0%
ED 6 - PRINCE WILLIAM SOUND GENERAL GOVERNMENT TATITLEK-50 KW GEN MOOSE PASS-TRANSLATOR			10.0 20.0	10.0 20.0	10.0 100.0% 20.0 100.0%
*** ED 6 - TOTAL ***			30.0	30.0	30.0 100.0%
ED 17 - INTERIOR HIGHWAYS GENERAL GOVERNMENT CHISTOCHINA-ROAD IMPROVEMENTS DELTANA-ROAD MAINTENANCE NORTHWAY-PLAYGROUND EQUIPMENT NORTHWAY-ROADS REHABILITATION SLANA-ACCESS ROAD UPGRADE TOK-ROAD CONSTRUCTION TOLSONA FIREHALL			15.0 65.0 6.0 25.0 16.0 65.0 30.0	15.0 65.0 6.0 25.0 16.0 65.0 30.0	15.0 100.0% 65.0 100.0% 6.0 100.0% 25.0 100.0% 16.0 100.0% 65.0 100.0% 30.0 100.0%
*** ED 17 - TOTAL ***			222.0	222.0	222.0 100.0%
ED 22 - NORTH SLOPE-KOTZEBUE GENERAL GOVERNMENT NOATAK-FACILITY IMPROVEMENTS NOATAK-LAGOON/EROSION	650.0	400.0	34.5	34.5 400.0	34.5 100.0% -250.0 -38.5%
*** ED 22 - TOTAL ***	650.0	400.0	34.5	434.5	-215.5 -33.2%
ED 24 - INTERIOR RIVERS GENERAL GOVERNMENT VENETIE-HEAVY EQUIPMENT STEVENS VILLAGE-WASTE HEAT				65.9 25.0	65.9 100.0% 25.0 100.0%
*** ED 24 - TOTAL ***				90.9	90.9 100.0%
ED 25 - LOWER KUSKOKWIM GENERAL GOVERNMENT KIPNUK-DOZER REPAIRS				20.0	20.0 100.0%
*** ED 25 - TOTAL ***				20.0	20.0 100.0%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

GOV AMD

HOUSE

SENATE

SCSHB163

SCSHB163 - GOV AMD
COMPARISON

ED 26 - BRISTOL BAY-ALEUTIAN IS.

GENERAL GOVERNMENT

EGEGIK-FAC ROAD IMPR AND EQUIP
LEVELOCK-COMMUNITY CT BLDING
NIKOLSKI - FUEL TRUCK

25.0	25.0	25.0	100.0%
15.0	15.0	15.0	100.0%
16.0	16.0	16.0	100.0%
56.0	56.0	56.0	100.0%

*** ED 26 - TOTAL ***

ED 27 - KODIAK-EAST ALASKA PENN.

GENERAL GOVERNMENT

KARLUK-EROSION CONTROL
PERRYVILLE-EROSION CONTROL
CHIGNIK LAKE-ROAD CONST
CHIGNIK LAGOON-LANDFILL

25.0	25.0	25.0	100.0%
40.0	40.0	40.0	100.0%
65.0	65.0	65.0	100.0%
25.0	25.0	25.0	100.0%
155.0	155.0	155.0	100.0%

*** PROGRAM TOTAL ***

*** ED 27 - TOTAL ***

***** TOTAL AGENCY EXPENDITURES

650.0	400.0	597.5	1108.4	458.4	70.5%
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***** AGENCY FUNDING

FED. RECEIPT
GENERAL FUND

250.0				-250.0	-100.0%
400.0	400.0	597.5	1108.4	708.4	177.1%

SALCUTA

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

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SUMMARY OF FUNDING BY AGENCY

AGENCY	FUNDING	GOV AMD	HOUSE	SENATE	SCSHB163	SCSHB163 - GOV AMD COMPARISON
DEPARTMENT OF ADMINISTRATION						
	GENERAL FUND	7400.0	6889.6	234.0	7203.6	-196.4 -2.7%
	*** TOTAL FUNDS ***	7400.0	6889.6	234.0	7203.6	-196.4 -2.7%
DEPARTMENT OF REVENUE						
	GENERAL FUND	50.0	50.0		50.0	
	*** TOTAL FUNDS ***	50.0	50.0		50.0	
DEPARTMENT OF EDUCATION						
	FED. RECEIPT	300.0	300.0		300.0	
	GENERAL FUND	8332.1	8462.1	916.0	8258.1	-74.0 -0.9%
	*** TOTAL FUNDS ***	8632.1	8762.1	916.0	8558.1	-74.0 -0.9%
DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	GENERAL FUND	4626.0	4776.0	1411.6	4187.6	-438.4 -9.5%
	*** TOTAL FUNDS ***	4626.0	4776.0	1411.6	4187.6	-438.4 -9.5%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	GENERAL FUND	2250.2	2400.2	200.0	2809.1	558.9 24.8%
	OTHER FUNDS	3900.0	3900.0		3900.0	
	*** TOTAL FUNDS ***	6150.2	6300.2	200.0	6709.1	558.9 9.1%
DEPARTMENT OF MILITARY & VETERANS AFFAIRS						
	FED. RECEIPT	2047.5	2047.5		2047.5	
	GENERAL FUND	4757.5	4407.5		3607.5	-1150.0 -24.2%
	*** TOTAL FUNDS ***	6805.0	6455.0		5655.0	-1150.0 -16.9%
DEPARTMENT OF NATURAL RESOURCES						
	FED. RECEIPT	170.5	170.5		170.5	
	GENERAL FUND	950.0	250.0	1502.0	1752.0	802.0 84.4%
	*** TOTAL FUNDS ***	1120.5	420.5	1502.0	1922.5	802.0 71.6%
DEPARTMENT OF FISH & GAME						
	FED. RECEIPT	1800.0	1800.0		1800.0	
	GENERAL FUND	1234.8	1071.5	800.0	1871.5	636.7 51.6%
	*** TOTAL FUNDS ***	3034.8	2871.5	800.0	3671.5	636.7 21.0%
DEPARTMENT OF PUBLIC SAFETY						
	GENERAL FUND	1560.0	486.5	35.0	521.5	-1038.5 -66.6%
	*** TOTAL FUNDS ***	1560.0	486.5	35.0	521.5	-1038.5 -66.6%
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES						
	FED. RECEIPT	161479.1	163588.7		163588.7	2109.6 1.3%
	GENERAL FUND	31650.5	28900.2	1956.5	30856.7	-793.8 -2.5%
	OTHER FUNDS	32579.0	34429.0		34429.0	1850.0 5.7%
	*** TOTAL FUNDS ***	225708.6	226917.9	1956.5	228874.4	3165.8 1.4%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	FED. RECEIPT	5130.0	3000.0		3000.0	-2130.0 -41.5%
	GENERAL FUND	15687.9	16334.9	405.0	17110.0	1422.1 9.1%

SALCUTA

STATE OF ALASKA -- TOTAL CAPITAL BUDGET

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SUMMARY OF FUNDING BY AGENCY

AGENCY	FUNDING	GOV AMD	HOUSE	SENATE	SCSHB163	SCSHB163 - GOV AMD COMPARISON
*** TOTAL FUNDS ***		20817.9	19334.9	405.0	20110.0	-707.9 -3.4%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FED. RECEIPT	4700.0	4700.0		4700.0	
	GENERAL FUND	4050.0	3950.0	699.3	6343.4	2293.4 56.6%
*** TOTAL FUNDS ***		8750.0	8650.0	699.3	11043.4	2293.4 26.2%
DEPARTMENT OF CORRECTIONS	GENERAL FUND	2975.0	1475.0		1100.0	-1875.0 -63.0%
*** TOTAL FUNDS ***		2975.0	1475.0		1100.0	-1875.0 -63.0%
UNIVERSITY OF ALASKA	FED. RECEIPT				550.0	550.0 100.0%
	GENERAL FUND	9665.5	9981.5	1252.1	12575.2	2909.7 30.1%
*** TOTAL FUNDS ***		9665.5	9981.5	1252.1	13125.2	3459.7 35.8%
ALASKA COURT SYSTEM	GENERAL FUND	200.0				-200.0 -100.0%
*** TOTAL FUNDS ***		200.0				-200.0 -100.0%
GRANTS TO MUNICIPALITIES (AS 37.05.315)	GENERAL FUND	2500.0	8553.0	23280.3	34054.2	31554.2 1262.2%
*** TOTAL FUNDS ***		2500.0	8553.0	23280.3	34054.2	31554.2 1262.2%
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	FED. RECEIPT	250.0				-250.0 -100.0%
	GENERAL FUND	400.0	400.0	597.5	1108.4	708.4 177.1%
*** TOTAL FUNDS ***		650.0	400.0	597.5	1108.4	458.4 70.5%
*** CAPITAL BUDGET ***	FED. RECEIPT	175877.1	175606.7		176156.7	279.6 0.2%
	GENERAL FUND	98289.5	98388.0	33289.3	133408.8	35119.3 35.7%
	OTHER FUNDS	36479.0	38329.0		38329.0	1850.0 5.1%
*** TOTAL FUNDS ***		310645.6	312323.7	33289.3	347894.5	37248.9 12.0%

