

**Fiscal Year 1988
Operating and Capital Budget**

**State of Alaska
The Legislature**



**LEGISLATIVE FINANCE DIVISION
POUCH WF
JUNEAU, ALASKA 99811
(907) 465-3795**

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SPECIAL APPROPRIATIONS & CAPITAL PROJECTS BY ELECTION DISTRICT

(\$ Millions - all funds - minus vetoes)

		1987 Session ¹		1986 Session ²		1985 Session ³		1984 Session ⁴	
		<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
1	Ketchikan, Wrangell, Petersburg	8.7	3.5	17.4	3.0	28.4	5.1	36.5	3.7
2	Inside Passage	11.8	4.7	31.2	5.3	17.7	3.2	40.0	4.1
3	Baranof - Chichagof	1.2	0.5	9.0	1.5	9.7	1.7	21.7	2.2
4	Juneau	6.7	2.7	11.0	1.8	14.3	2.6	47.6	4.9
5	Kenai - Cook Inlet	14.4	5.7	8.6	1.4	22.1	4.0	24.9	2.5
6	Prince William Sound	1.2	0.5	15.8	2.6	13.0	2.3	41.2	4.2
7-15	Anchorage	66.0	26.2	228.1	38.2	201.8	36.2	295.8	30.1
16	Matanuska - Susitna	12.4	4.9	22.1	3.7	19.2	3.5	41.4	4.2
17	Interior Highways	29.8	11.8	34.7	5.8	47.5	8.5	63.6	6.5
18	S.E. North Star Borough	4.3	1.7	14.9	2.5				
19-21	Fairbanks	53.4	21.2	60.8	10.2	80.5	14.4	122.6	12.5
22	North Slope - Kotzebue	6.6	2.6	19.8	3.3	34.4	6.2	43.8	4.5
23	Norton Sound	8.5	3.4	34.1	5.7	23.2	4.2	49.3	5.0
24	Interior Rivers	5.2	2.1	30.3	5.1	9.0	1.6	39.6	4.0
25	Lower Kuskokwim	5.8	2.3	14.0	2.3	10.1	1.8	34.1	3.5
26	Bristol Bay - Aleutian Islands	11.5	4.6	31.3	5.3	18.0	3.2	43.8	4.5
27	Kodiak - East Alaska Peninsula	4.0	1.6	13.5	2.3	8.6	1.5	35.7	3.6
TOTAL		251.5	100.0	596.6	100.0	557.5	100.0	981.6	100.0

Source: Free Conference Committee Report, Operating and Capital Budget, Election District, FY84 - 88.

- Notes:
- ¹Includes new capital projects contained in HB29 (Miscellaneous Appropriations Bill).
 - ²Includes new projects contained in HB574 (Miscellaneous Appropriations Bill).
 - ³Includes new projects contained in HB195 (Miscellaneous Appropriations Bill).
 - ⁴Includes new projects contained in SB409 (Miscellaneous Appropriations Bill).

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

7/28/87

CAPITAL BUDGET SUMMARY

PAGE 1

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
EMS					
S.E. REG. EQUIP			25.0	25.0	
DEPARTMENT OF PUBLIC SAFETY					
NAMED RECIPIENT (AS 37.05.316)					
WISH BLDG			25.0	25.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION HIGHWAYS					
MITKOFF HWY/SCOW BAY/CRYSTAL	2283.0	2283.0	2283.0	2283.0	
ZIMOVIA HWY/BENNET/MILL	1827.0	1827.0	1827.0	1827.0	
MARINE HIGHWAYS SYSTEM					
KETCHIKAN-FERRY TERMINAL RENOV	2280.2	1780.2	1780.2	1780.2	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
50% GRANTS-WATER/SEWER/S.WASTE					
PTRSBUrg WASTEWATER FAC	1000.0	1000.0	1000.0	1000.0	
WRANGELL INCINERATOR			306.0	306.0	
VSW PROJECTS					
MOUNTAIN POINT WATER & SEWER			926.0	856.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 1 KET-WRANGELL-PETERSBURG					
PETERSBURG COUNCIL CHAMBER			225.0	225.0	
KET-GATE-BOR-SHORELINE FIRE EQ			114.0		
KET-GATE-BOR-SAXMAN TRIBAL HSE			150.0	150.0	
KET-GATE-BOR-SEARCH & RESCUE			45.0	44.0	
KET-GAT-BOR-MT POINT BREAKWTR			100.0	100.0	
KET-GATE-BOR SAXMAN TOTEM			85.0	85.0	
*** ELECTION DISTRICT TOTAL ***	7390.2	6890.2	8891.2	8706.2	
FED. RECEIPT	5890.2	5390.2	5390.2	5390.2	
GENERAL FUND	1500.0	1500.0	3501.0	3316.0	

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DISTRICT 02 INSIDE PASSAGE

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCTION					
SE ISL REAA-THORNE BAY COMPL	600.0	600.0	600.0	600.0	
GRANTS TO NAMED RECIPIENTS					
SE ISLAND SCHOOL GENERATOR UPG			65.0	65.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
EMS - SOUTHEAST					
DIST 2 & 3 EMS			47.5	47.5	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
COFFMAN COVE-POWER PLANT	100.0	100.0	100.0	100.0	
LAKE DOROTHY HYDROELECTRIC	30.0	30.0	30.0	30.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION HIGHWAYS					
HOONAH-ARTERIAL SUPPLEMENTAL	4050.0	4050.0	4050.0	4050.0	
KAKE-GUNNUK CK/FERRY TERM SUPL	800.0	800.0	800.0	800.0	
HAINES-LUTAK RD PH II SUPLMNT	753.6	753.6	753.6	753.6	
HARRIS RVR TO CLARK BAY SUPPL	182.9	182.9	182.9	182.9	
SOUTHEAST REGION AVIATION					
SE SEAPLANE FACILITIES IMPV PE	350.0	350.0	350.0	350.0	
HAINES-AIRPORT IMPRVMNT PH II	3100.0	3100.0	3100.0	3100.0	
SOUTHEAST REG. FACILITIES					
POINT BAKER PIER, RAMP & FLOAT			83.0	83.0	
MARINE HIGHWAYS SYSTEM					
SE SECONDARY TERMINAL REHAB	900.0	900.0	900.0	900.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW					
THORNE BAY WATER SYSTEM			299.0	299.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 2 INSIDE PASSAGE					
HAINES-WATER TREATMENT			50.0	50.0	
HAINES-PORT CHILKOOT DOCK			100.0	100.0	
KLAWOCK-WATER & SEWER			50.0	50.0	
KLAWOCK-ROAD & DRAINAGE CEMETE			40.0	40.0	
METLAKATLA TOWN HALL RENOV.			225.0	225.0	

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DISTRICT 02 INSIDE PASSAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
*** ELECTION DISTRICT TOTAL ***	10866.5	10866.5	11826.0	11826.0	
FED. RECEIPT	10136.5	10136.5	10136.5	10136.5	
GENERAL FUND	720.0	700.0	1679.5	1679.5	
OTHER FUNDS	10.0	30.0	10.0	10.0	

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DISTRICT 03 BARANOF-CHICHAGOF

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF NATURAL RESOURCES					
DIVISION OF PARKS					
SITKA PARK RESTROOMS			23.5	23.5	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION AVIATION					
SITKA-AIRPORT IMPROVEMENTS	200.0	200.0	200.0	200.0	
MARINE HIGHWAYS SYSTEM					
SITKA-FERRY TERMINAL REHAB	913.5	913.5	913.5	913.5	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 3 BARANOF-CHICHAGOF					
CITY/BOR SITKA SENIOR CENTER E			17.0	17.0	
*** ELECTION DISTRICT TOTAL ***	1113.5	1113.5	1154.0	1154.0	
FED. RECEIPT	1113.5	1113.5	1113.5	1113.5	
GENERAL FUND			40.5	40.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
NAMED RECIPIENT (AS 37.05.316)					
SEA SEARCH WHALE EXHIBIT			100.0	100.0	
MUSEUM COLLECTIONS ACQUISITION	100.0	80.0	80.0	80.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION HIGHWAYS					
JUNEAU-GLACIER/EGAN/SALMON CK	472.6	472.6	472.6	472.6	
SOUTHEAST REGION FACILITIES					
JUNEAU-CONDEMNATION SETTLEMENT	700.0	700.0	700.0	700.0	
MUSEUM & ARCHIVES ROOF REPLACE		100.0	100.0	100.0	
S.O.B. BOILER REPLACE		415.0	415.0	415.0	
MARINE HIGHWAYS SYSTEM					
JUNEAU-AUKE BAY TERMINAL REHAB	2500.0	2500.0	2500.0	2500.0	
UNIVERSITY OF ALASKA					
UA/JUNEAU					
BIO/CHEM LAB EQUIPMENT	25.0	20.0	20.0	20.0	
LIBRARY CONST, EQUIP, BOOKS		500.0	500.0	500.0	
LIBRARY PLANNING, CONST			2200.0	1500.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 4 JUNEAU					
C/B JNU WATER & SEWER PROJECTS			2000.0	300.0	
*** ELECTION DISTRICT TOTAL ***	3797.6	4787.6	9087.6	6687.6	
FED. RECEIPT	2500.0	2500.0	2500.0	2500.0	
GENERAL FUND	825.0	1315.0	5615.0	3215.0	
OTHER FUNDS	472.6	972.6	972.6	972.6	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 05 KENAI-COOK INLET

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
NAMED RECIPIENT (AS 37.05.316)					
DAMON MUSEUM RELOCATE			25.4	25.4	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
NAMED RECIPIENT (AS 37.05.316)					
KENAI CARE CENTER GRANT			75.0	75.0	
EMS					
SOUTHERN REGION AMBULANCE			65.0	65.0	
DEPARTMENT OF FISH & GAME					
FRED					
PAINT R. FISH LADDER			150.0	36.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
STERLING HWY MP 79-94	12504.4	12504.4	12504.4	12504.4	
STERLING HIGHWAY MP 157 NORTH	135.0	135.0	135.0	135.0	
KENAI CROSSING			250.0	250.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
ANCHOR POINT FIRETRUCK			132.0		
HOMER SR. CTR			25.0	25.0	
UNIVERSITY OF ALASKA					
KPCC					
KPCC-HOMER POST OFC RENOVATION	340.0	340.0	340.0	340.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 5 KENAI-COOK INLET					
SELDOVIA DOCK			30.0	30.0	
KENAI P.B. NIKISKI FIRE DEPT			47.0		
KENAI P.B. KALIFORNSKY FIRETRU			125.0	125.0	
HOMER LIBRARY EXP.			71.0	71.0	
HOMER-PRATT MUSEUM			25.0	25.0	
HOMER SEWER FAC.			200.0	200.0	
KENAI CITY ROADS			200.0	200.0	
SOLDOTNA LOCAL ROADS			200.0	200.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 05 KENAI-COOK INLET

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
NINILCHIK FIRE EQUIP.			10.2	10.2	
NINILCHIK FAIR BLDG.			50.0	50.0	
NINILCHIK SR. CENTER			25.1	25.1	
*** ELECTION DISTRICT TOTAL ***	12979.4	12979.4	14685.1	14392.1	
FED. RECEIPT	12639.4	12639.4	12889.4	12889.4	
GENERAL FUND	340.0	340.0	1795.7	1502.7	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 06 PRINCE WILLIAM SOUND

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF ADMINISTRATION					
APBC					
KCHU-VALDEZ EQUIP & INSTALL			50.0	50.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
EMS - SOUTHCENTRAL					
COOPER LANDING EMS AMBULANCE/E			3.0	3.0	
DEPARTMENT OF NATURAL RESOURCES					
DIVISION OF PARKS					
CAINES TRAILHEAD CONSTRUCTION			80.0	80.0	
CHUGACH PARK MAINT. BUILDING			60.0	60.0	
CHUGACH PARK JOHNSON TRAILHEAD			22.0	22.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REG. HWYS					
COOPER LANDING BEAR CK-SNUG HA			30.0	30.0	
WHITSHED ROAD UPGRADE			35.0	35.0	
CENTRAL REG. AVIATION					
TATITLEK AIRPORT EQUIP			50.0	50.0	
MARINE HIGHWAYS SYSTEM					
CORDOVA-FERRY TERML RECOATING	150.0	150.0	150.0	150.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 6 PRINCE WILLIAM SOUND					
WHITTIER ROADS UPGRADE			60.0	60.0	
VALDEZ-WATER TREATMENT PLANT			100.0	100.0	
SEWARD-CAMELOT ELECTRICAL LINE			46.0	46.0	
SEWARD SENIOR CENTER			225.0	225.0	
CORDOVA SEWAGE TREATMENT PLAN			50.0	50.0	
KENAI P.B.-HOPE AIRPORT EQUIPM			50.0	50.0	
CORDOVA CONTAINMENT DOCK			75.0	75.0	
CORDOVA HOSPITAL RENOVATION			25.0	25.0	
KENAI P.B.-EMS BEAR CREEK GARA			13.0	13.0	
KENAI P.B. - HOPE ROAD UPGRADE			20.0	20.0	
KENAI P.B. - COOPER LANDING RO			25.0	25.0	
*** ELECTION DISTRICT TOTAL ***	150.0	150.0	1169.0	1169.0	
FED. RECEIPT	150.0	150.0	150.0	150.0	
GENERAL FUND			1019.0	1019.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF HEALTH & SOCIAL SERVICES NAMED RECIPIENT (AS 37.05.316) AK AIDS ASSN GRANT			5.0	5.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT NAMED RECIPIENT (AS 37.05.316) ALASKA REPERTORY THEATER			335.0	335.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES CENTRAL REGION HIGHWAYS					
ANCH-SAFETY PROJECTS FY88	900.0	900.0	900.0	900.0	
SEWARD HWY PORTAGE/ARR CHANNEL	2841.9	2841.9	2841.9	2841.9	
ANCH-AREAWIDE CAPACITY IMPVMNT	3653.5	3653.5	3653.5	3653.5	
ANCHORAGE-RIDESHARING PROGRAM	115.0	115.0	115.0	115.0	
ANCH-REHABILITATION PROJECTS	9135.0	9135.0	9135.0	9135.0	
ANCHORAGE TRANSIT	2000.0	2000.0	2000.0	2000.0	
GLENN HWY N. EAGLE RVR I/C RUC	9776.1	9776.1	9776.1	9776.1	
ABBOTT RD SAFETY LANE			230.0	230.0	
GLENN HWY/EAGLE R. RD SIGNS			3.6	3.6	
ANCH INTERNATIONAL AIRPORT					
AIA-OVRLY/GRV RNWY 6R/24L	2000.0	2000.0	2000.0	2000.0	
DOYLE ET AL SETTLEMENT		978.0	978.0	978.0	
AIA-CONST EPA APPVD FIRE PIT	550.0	550.0	550.0	550.0	
AIA-TAXIWAY "J" BLAST PROJ	400.0	400.0	400.0	400.0	
AIA DOMESTIC TRML EXP PH III	11000.0	11000.0	11000.0	11000.0	
AIA-ANNUAL IMPROVEMENTS FY88	600.0	600.0	600.0	600.0	
AIA-TERMINAL RENOVATE (BOTH)	5000.0	5000.0	5000.0	5000.0	
AIA-MAINT EQUIP PURCHASE/REPL	740.0	740.0	740.0	740.0	
AIA-RECONSTRUCT RAMP AREAS	1000.0	1000.0	1000.0	1000.0	
AIA-PAVE TUG ROAD PHASE I	100.0	100.0	100.0	100.0	
AIA-EXPAND SAND STORAGE BLDG	300.0	300.0	300.0	300.0	
AIA-PAVE GENERAL APRON	1000.0	1000.0	1000.0	1000.0	
AIA-HIGH SPEED TAXIWAY	1387.3	1387.3	1387.3	1387.3	
AIA-LOADING BRIDGE ACQUISITION	300.0	300.0	300.0	300.0	
AIA-OFC SPACE/OBSERVATION DECK	1600.0	1600.0	1600.0	1600.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION 50% GRANTS-WATER/SEWER/S.WASTE					
ANCH ANTICIPATED IMPRVMT DIST	1764.0	1764.0	1764.0	1764.0	
ANCHORAGE MISC TRANSMISSIONS	265.0	265.0	265.0	265.0	
ANCHORAGE SEWER PROGRAM	353.0	353.0	353.0	353.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
UNIVERSITY OF ALASKA					
UA/ANCHORAGE					
ENGINEERING HYDRAULIC EQUIP	50.0	40.0	40.0	40.0	
EQUIP & BOOKS			500.0	500.0	
LIBRARY BOOKS		330.0	330.0		
ACC					
LAB EQUIP & WALL BENCHES	75.0	55.0	55.0	55.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7 ANCHORAGE					
KENAI P.B.-NORTH KENAI ROADS			50.0	50.0	
UPPER DEARMOUN ROAD CONSTRUCTI			455.0		
ANC-KLATT RD C ST TO SOUTHPORT			3000.0	3000.0	
ANC-SPENARD-MCRAE TO INTL APT			1050.0	1050.0	
ANC-PEMBROKE			400.0	400.0	
ANC-LAKE OTIS			1000.0	1000.0	
ANC-COVENANT HOUSE			500.0	500.0	
ANC-13TH AVENUE			175.0	175.0	
ANC-ANCHORAGE MUNICIPAL LIBRAR			95.0	95.0	
ANC-ANCHORAGE SCHOOL DISTRICT/			62.5	62.5	
ANC-ANCH SCHOOL DISTRICT/AUROR			62.5	62.5	
ANC-ANCHORAGE SCHOOL DISTRICT/			9.2	9.2	
ANC-ANCHORAGE SCHOOL DISTRICT/			200.0	200.0	
ANC-ANCHORAGE SCHOOL DISTRICT/			25.0	25.0	
ANC-EAGLE RIVER RURAL ROAD SER			337.2	337.2	
INDIAN/GIRDWOOD ROADS			80.0	80.0	
*** ELECTION DISTRICT TOTAL ***	56905.8	58183.8	66758.8	65973.8	
FED. RECEIPT	31971.8	31971.8	31971.8	31971.8	
GENERAL FUND	2507.0	2807.0	11382.0	10597.0	
OTHER FUNDS	22427.0	23405.0	23405.0	23405.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 16 MATANUSKA-SUSITNA

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF MILITARY & VETERANS AFFAIRS WASILLA ARMORY EXPANSION/OMS	1400.0	1400.0	1400.0	1400.0	
DEPARTMENT OF NATURAL RESOURCES DIVISION OF LAND AND WATER HATCHER PASS DEVELOPMENT			45.0	45.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES CENTRAL REGION HIGHWAYS GLENN HWY: N SUTTON EROSION SUSITNA BRIDGE REDECK GLENN/PRKS HWY-PALMER RESTORE PARKS HWY MP 104-133 RESTOR PALMER-WASILLA HWY CHNL/ILLUM CHITNA/MCCARTHY ROADS TATITLEK RD & APT CONNECTOR CENTRAL REGION AVIATION WASILLA-AIRPORT WTR ASSESSMENT WILLOW APT LIGHTING	1136.8 1705.1 6062.7 182.7	1136.8 50.0 1705.1 6062.7 182.7	1136.8 50.0 1705.1 6062.7 182.7 40.0 25.0	1136.8 50.0 1705.1 6062.7 182.7 40.0 25.0	
	63.0		25.0	25.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION 50% GRANTS-WATER/SEWER/S.WASTE MAT-SU BORO TALKEETNA SEWER	971.0	971.0	971.0	971.0	
UNIVERSITY OF ALASKA UA/FAIRBANKS UAF-AES MAT-SU FARM SEED BLDG MAT-SU CC MSCC-AMMONIA LABORATORY PH III	35.0 70.8	35.0 70.8	35.0 70.8	35.0 70.8	
LEGISLATURE LEGISLATIVE AFFAIRS AGENCY WASILLA LIO OPERATIONS			50.0	50.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 16 MATANUSKA-SUSITNA HOUSTON - FIRE HALL PALMER AIRPORT LIGHT SYSTEM MSB-PITTMAN MEADOWS ROAD MSB-PARKS-PITTMAN CONNECTOR MSB-LONG LAKE ROAD MSB-FISHHOOK FIRE HALL MSB-TANAINA ELEMENTARY SIDEWAL MSB-ALPINE CIVIC FACILITY			44.9 49.0 50.0 50.0 25.0 25.0 10.0 5.0	44.9 49.0 50.0 50.0 25.0 25.0 10.0 5.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 16 MATANUSKA-SUSITNA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 16 MATANUSKA-SUSITNA					
MSB-TALKEETNA ROADS			50.0	50.0	
MSB-MA-SU MINERS FIELD UPGRADE			10.0	10.0	
MSB-HATCHER PASS ROAD			90.0	90.0	
MSB-CLARK-WOLVERINE ROAD UPGRA			30.0	30.0	
MSB-SKWENTNA PLAYGROUND EQUIP			10.0	10.0	
MSB-MSCC FACILITY UPGRADE			20.0	20.0	
MSB-TEELAND STORE			10.0	10.0	
MSB-OILWELL ROAD			35.0	35.0	
MSB-PETERSVILLE ROAD			50.0	50.0	
MSB-LAKE LOUISE ROADS			40.0	40.0	
MSB-TRAPPER CREEK ROADS			20.0	20.0	
MSB-PALMER FAIR FACILITY UPGRA			20.0	20.0	
*** ELECTION DISTRICT TOTAL ***	11627.1	11614.1	12443.0	12443.0	
FED. RECEIPT	10487.3	10487.3	10487.3	10487.3	
GENERAL FUND	1139.8	1126.8	1955.7	1955.7	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
NAMED RECIPIENT (AS 37.05.316)					
COPPER RIVER-GLENNALLEN SCHOOL			100.0	100.0	
TOK SCHOOL DESIGN			240.0	240.0	
DELTA/GREELY ARTS COUNCIL REST			10.0	10.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
EMS - INTERIOR REGION					
NORTHWAY EMS EQUIP			1.0	1.0	
PORT ALCAN EMS EQUIP			.8	.8	
TRI-VALLEY FIRE DEPT EQUIP			11.0	11.0	
DELTA RESCUE EMS EQUIP			8.4	8.4	
TOK EMS EQUIP			9.4	9.4	
ANDERSON EMS EQUIP			15.0	15.0	
NAMED RECIPIENT (AS 37.05.316)					
DELTANA FIRE FIGHTING EQUIP			16.2	16.2	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION HIGHWAYS					
AK HWY MP 1285 NORTH RECONST	14250.0	15600.0	15600.0	15600.0	
TOK CUTOFF MP 65 N RECONST SUP	4250.0	4250.0	4250.0	4250.0	
TAYLOR HWY MP 43 N RECONSTRUCT	7600.0	7600.0	7600.0	7600.0	
GLENNALLEN KCAM SIGNS			2.0	2.0	
NAMED RECIPIENT (AS 37.05.316)					
COPPER NATIVE ASST-FUELBREAK C			40.0	40.0	
TOK ROAD IMPROVEMENTS			100.0	100.0	
DOT LAKE ROAD IMPROVEMENTS			5.0	5.0	
MENTASTA ROAD IMPROVEMENTS			20.0	20.0	
DELTANA ROAD PROJECT			50.0	50.0	
EAGLE MUSEUM STABILIZATION			20.0	20.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW PROJECTS					
GLENNALLEN SEWER PH 1	1500.0	1500.0	1500.0	1500.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
INTERIOR HOUSEIN-NENANA LAND			90.0	90.0	
COPPER CENTER OFFICE IMPROVEME			5.0	5.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988			
	GOV REV	HOUSE	SENATE	C. C. BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 17 INTERIOR HIGHWAYS				
NENANA AIRPORT IMPROVEMENT			85.0	85.0
*** ELECTION DISTRICT TOTAL ***	27600.0	28950.0	29778.8	29778.8
FED. RECEIPT	26100.0	27450.0	27450.0	27450.0
GENERAL FUND	1500.0	1500.0	2328.8	2328.8

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 18 S.E. NORTH STAR BOROUGH

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
EMS					
NORTH POLE EMS EQUIP			8.1	8.1	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION HIGHWAYS					
RICH HWY/BADGER FRONTAGE SUPP	1800.0	1800.0	1800.0	1800.0	
RICHARDSON HWY/N EIELSON REHAB	2300.0	2300.0	2300.0	2300.0	
BRADWAY/HOLMES/MARKEY ROADS			100.0	100.0	
LAURANCE ROAD RECONSTRUCTION			53.2	53.2	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 17 INTERIOR HIGHWAYS					
NORTH POLE FIRE HOSE			10.0	10.0	
*** ELECTION DISTRICT TOTAL ***	4100.0	4100.0	4271.3	4271.3	
FED. RECEIPT	4100.0	4100.0	4100.0	4100.0	
GENERAL FUND			171.3	171.3	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCTION					
YUKON FLATS SCHOOL SITE			100.0	100.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
ED 19-21 FAIRBANKS DISTRICTS					
EMERGENCY MEDICAL EQUIPMENT			26.2	26.2	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION HIGHWAYS					
ELLIOTT HWY MP 26 NORTH REHAB	4500.0	4500.0	4500.0	4500.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW PROJECTS					
CIRCLE WATERING POINT	50.0	50.0	50.0	50.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 19-21 FAIRBANKS DISTRICTS					
ALASKALAND BLDG CODE			66.0	66.0	
GROWDEN PARK SAFETY			95.0	95.0	
ED 19-21 FAIRBANKS DISTRICTS					
FNSB-STATE FAIR TRACTOR & EQUI			15.0	15.0	
FNSB-STATE FAIR RODEO CHUTES &			16.0	16.0	
FNSB-STATE FAIR DOCKS & CHUTES			16.4	16.4	
FNSB-STATE FAIR HEATING SYSTEM			22.5	22.5	
*** ELECTION DISTRICT TOTAL ***	4550.0	4550.0	4907.1	4907.1	
FED. RECEIPT	4500.0	4500.0	4500.0	4500.0	
GENERAL FUND	50.0	50.0	407.1	407.1	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 20 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983			
	GOV REV	HOUSE	SENATE	C. C. BILLS
DEPARTMENT OF EDUCATION SCHOOL CONSTRUCTION FBKS JOY SCHOOL ASBESTOS REMOV			500.0	500.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES MENTAL HEALTH FBKS MH CENTER EQUIP			50.0	50.0
NAMED RECIPIENT (AS 37.05.316) FACILITY CONSTRUCTION-AK CRIPP			200.0	200.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT NAMED RECIPIENT (AS 37.05.316) YUKON QUEST SLED DOG			42.0	42.0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS FAIRBANKS ARMORY EXPANSION	1200.0	1200.0	1200.0	1200.0
DEPARTMENT OF NATURAL RESOURCES FBKS-NATURAL RESOURCES COMPLEX	500.0	850.0	850.0	850.0
DEPARTMENT OF PUBLIC SAFETY NAMED RECIPIENT (AS 37.05.316) WICCA ROOF/FIRE ESCAPE			14.0	14.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES NORTHERN REGION HIGHWAYS FMATS TSM IMPROVEMENTS	950.0	950.0	950.0	950.0
FBKS-ILLINOIS ST REHABILITAT'N	186.0	186.0	186.0	186.0
PARKS HWY/SHEEP CREEK CONNEC	1128.0	1128.0	1128.0	1128.0
FBX-BARNETTE STREET WIDENING	713.0	713.0	713.0	713.0
FBX-GEIST ROAD EXTENSION	23000.0	23000.0	23000.0	23000.0
NORTHERN FEDERAL-AID URBAN	500.0	500.0	500.0	500.0
STEESE EXPRESSWAY REHABILITATI	2898.0	2898.0	2898.0	2898.0
OLD RICHARDSON HWY WIDENING	2000.0	2000.0	2000.0	2000.0
OLD STEESE/WENDELL EXP RECONST	2000.0	2000.0	2000.0	2000.0
FBX-PEGGER ROAD WIDENING	6000.0	6000.0	6000.0	6000.0
FBKS INTERNATIONAL AIRPORT				
FIA-ANNUAL IMPROVEMENTS FY88	200.0	200.0	200.0	200.0
FIA-LAND ACQUISITION	700.0	700.0	700.0	700.0
FIA-CFR BUILDING UPGRADE PE	200.0	200.0	200.0	200.0
FIA-ACCESS ROAD "A" CONST	3000.0	3000.0	3000.0	3000.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 20 FAIRBANKS-DISTRICT 19-21

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
UNIVERSITY OF ALASKA					
UA/FAIRBANKS					
UAF-MUSEUM BLDG RENOVATIONS	50.0	50.0	50.0	50.0	
UAF-O'NEILL BLDG STRUCTURE/ROO	66.6	66.6			
UAF-ART BLDG FUME/DUST CONTROL	135.0	135.0	135.0	135.0	
UAF-O'NEILL BLDG LIFE/SAFETY	447.5	447.5	447.5	447.5	
MIRL ELEMENT ANALYZER	64.0	64.0	64.0	64.0	
PHYSICS DEPT AMPLIFIER	27.0	27.0	27.0	27.0	
ENGINEERING LAB EQUIPMENT	100.0	50.0	50.0	50.0	
INST OF ARCTIC BIO-ULTRACENTRI	40.0	40.0	40.0	40.0	
ED 19-21 UNIVERSITY OF AK-FAIR					
POLAR MATERIALS/DOCUMENTS			54.5	54.5	
MUSEUM ENDOWMENT FUND			50.0	50.0	
MUSEUM COLLECTION			50.0	50.0	
COLLECTION CONSERVATION			25.0	25.0	
PUBLIC AFFAIRS/MAMMALOGY PROJ			37.5	37.5	
UAF O'NEIL ROOF			66.7	66.7	
UAF POWER PLANT			180.0	180.0	
OR EQUIPMENT			50.0	50.0	
TVCC			100.0	100.0	
ALASKA COURT SYSTEM					
FBKS SPRINKLER SYSTEM	475.0	475.0	475.0	475.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 19-21 FAIRBANKS NORTH STAR					
FNSB COLISEUM DOOR REPLACEMENT			4.5	4.5	
FNSB AGRICULTURE MUSEUM LIGHTI			.9	.9	
FNSB AGRICULTURE MUSEUM FLOOR			2.9	2.9	
FNSB WHEEL CHAIR RAMP & DECK			6.5	6.5	
FNSB KITCHEN RENOVATION/REPAIR			7.5	7.5	
FNSB EQUESTRIAN SHOW EQUIPMENT			6.0	6.0	
FNSB EXHIBIT HALL ROOF REPAIR			2.0	2.0	
HAMME POOL REPAIRS			55.0	55.0	
SIAH CENTER POOL REPAIR			150.0	150.0	
*** ELECTION DISTRICT TOTAL ***	46580.1	46880.1	48468.5	48468.5	
FED. RECEIPT	40575.0	40575.0	40575.0	40575.0	
GENERAL FUND	1905.1	2205.1	3793.5	3793.5	
OTHER FUNDS	4100.0	4100.0	4100.0	4100.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 22 NORTH SLOPE-KOTZEBUE

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION SCHOOL CONSTRUCTION NW ARCTIC SD-HEALTH & LIFE	500.0	500.0	500.0	425.0	
DEPARTMENT OF MILITARY & VETERANS AFFAIRS KOTZEBUE ARMORY CONTINGENCY	60.0	60.0	60.0	60.0	
DEPARTMENT OF NATURAL RESOURCES NW AK MARINE BOUNDARY SURVEY	100.0	100.0	100.0	100.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES NORTHERN REGION AVIATION NOORVIK-AIRPORT RNWY REPAIRS	200.0	200.0	200.0	200.0	
DEERING-XWIND RUNWAY LIGHTING	150.0	150.0	150.0	150.0	
KOTZEBUE-AIRPORT IMPROVEMENTS	2200.0	2200.0	2200.0	2200.0	
DEADHORSE-ARPT REGULATOR BLDG	235.0	235.0	235.0	235.0	
BARROW-AIRPORT FIRE TRUCK	305.0	305.0	305.0	305.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION 50% GRANTS-WATER/SEWER/S.WASTE N SLOPE BORO-WAINWRIGHT SEWER	410.0	410.0	410.0	410.0	
N SLOPE BORO-KAKTOVIK SEWER	500.0	500.0	500.0	500.0	
VSW PROJECTS BUCKLAND WATER AND SEWER	325.0	325.0	325.0	325.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 22 NORTH SLOPE-KOTZEBUE NWAB MUNICIPAL BUILDING			150.0	100.0	
PT HOPE-HEALTH CLINIC UPGRADE			100.0	100.0	
KOBUK WATER AND SEWER			50.0	50.0	
KOTZEBUE WATER & SEWER			1000.0	800.5	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) UNINCORPORATED COMMUNITY GRANT NWAB WATER SEWER & EROSION CON			200.0	200.0	
*** ELECTION DISTRICT TOTAL ***	4985.0	4985.0	6485.0	6160.5	
FED. RECEIPT	3200.0	3200.0	3200.0	3200.0	
GENERAL FUND	1785.0	1785.0	3285.0	2960.5	

ED 22 - NORTH SLOPE - KOTZEBUE

House Bill 29 - Chapter 3 FSS

<u>Section #</u>	<u>\$ General Fund</u>	<u>Appropriated To / Purpose</u>
152	85.0	City of Noorvik / erosion control
153	375.0	City of Ambler / erosion control

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 23 NORTON SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCTION					
BSSD-DISTRICT HEALTH & LIFE	500.0	500.0	500.0	425.0	
SCHOOL CONSTRUCTION					
NOME/BELTZ HEALTH & LIFE	1000.0	1000.0	1000.0	900.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
BREVIK MISSION POWER UPGRADE	150.0	150.0	150.0		
WHITE MOUNTAIN-POWER SYS-UPGRD	75.0	75.0	75.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION HIGHWAYS					
NOME-EAST FRONT ST SUPPLEMENTL	900.0	900.0	900.0	900.0	
NOME-COUNCIL MP 32 EAST SUPL	2750.0	2750.0	2750.0	2750.0	
NOME-COUNCIL MP 4-15 SNW FENCE	550.0	550.0	550.0	550.0	
NORTHERN REGION AVIATION					
NOME-RUNWAY REPAIRS PE	300.0	300.0	300.0	300.0	
GOLOVIN-NEW AIRPORT SUPLMNTAL	500.0	1100.0	1100.0	1100.0	
ELIM-AIRPORT IMPRVMNTS PH II	1000.0	1000.0	1000.0	1000.0	
TELLER AIRPORT ELECTRICAL			99.0	99.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW PROJECTS					
SHELDON POINT WASTE HAUL	50.0	50.0	50.0	50.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 23 NORTON SOUND					
ICY VIEW WATER AND SEWER			50.0	50.0	
DIOMEDE HELICOPTER PAD			105.0	105.0	
CHEVAK SANITARY LANDFILL			86.0	86.0	
HEALTH CLINIC UPGRADE			55.0	55.0	
BOARDWALKS			35.0	35.0	
HEALTH CLINIC UPGRADE			70.0	70.0	
*** ELECTION DISTRICT TOTAL ***	7775.0	8375.0	8875.0	8475.0	
FED. RECEIPT	6000.0	6600.0	6600.0	6600.0	
GENERAL FUND	1775.0	1775.0	2275.0	1875.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 24 INTERIOR RIVERS

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCTION					
IDITAROD-HOLY CROSS COMPLETE	1170.0	1170.0	1170.0	1170.0	
SCHOOLS					
SLEETMUTE SCHOOL SEWER			60.0	60.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION AVIATION					
ST MARYS-ARPT RUNWY RESURFACE	1406.3	1406.3	1406.3	1406.3	
NORTHERN REGION AVIATION					
GALENA-AIRPORT IMPROVEMENTS PE	300.0	300.0	300.0	300.0	
HUSLIA-RUNWAY RESURFACING PE	200.0	200.0	200.0	200.0	
KOYUKUK-ARPT RESURFACE/LIGHTS	200.0	200.0	200.0	200.0	
CHANDALAR LAKE-AIRPORT IMPRVMN	950.0				
WISEMAN-AIRPORT RIGHT-OF-WAY	50.0	50.0	50.0		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW PROJECTS					
BEAVER SEWAGE LAGOON	220.0	220.0	220.0	220.0	
NIKOLAI SEWER SYSTEM PH 1	250.0	250.0	250.0	150.0	
RED DEVIL WATERING POINT	273.0	273.0	273.0	273.0	
TELIDA-WATERING POINT	100.0	100.0	100.0	100.0	
SHAGELUK WATER & SEWER		460.0	460.0		
KALSKAG SEWAGE IMPROV			50.0	50.0	
FORT YUKON SEWAGE LAGOON STUDY			15.0	15.0	
HUGHES SAFE WATER			350.0		
ANIAK-WASTE DISPOSAL			175.0	150.0	
MINTO WATER & SEWER			100.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
IRHA					
FORT YUKON HOUSING PADS & ROAD			50.0	50.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 24 INTERIOR RIVERS					
RUBY HEAVY EQUIPMENT			48.7		
LOWER KALSKAG HEAVY EQUIPMENT			97.6		
ANIAK-TAN & CAN FACILITY			150.0		
ANIAK-FLOOD CONTROL STUDY			33.0	33.0	
GALENA WATER & SEWER			630.0	300.0	
MCGRATH EROSION CONTROL			500.0	300.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

PAGE 22

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
MANLEY HOT SPRINGS-ROADS			200.0	100.0	
CROOK CREEK-WATER & SEWER			148.5		
VENETIE CLINIC & BLDG			100.0	100.0	
*** ELECTION DISTRICT TOTAL ***	5119.3	4629.3	7337.1	5177.3	
FED. RECEIPT	3056.3	2106.3	2106.3	2106.3	
GENERAL FUND	2063.0	2523.0	5230.8	3071.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 25 LOWER KUSKOKWIM

7/28/87

CAPITAL BUDGET SUMMARY

PAGE 23

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCTION					
YUPIIT REAA-WATER/SEWER REPL	200.0	200.0	200.0	100.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
NAPASKIAK-POWER PLANT SUP UPGR	100.0	100.0	100.0	100.0	
QUINHAGAK ELEC.			152.0	152.0	
DEPARTMENT OF PUBLIC SAFETY					
NAMED RECIPIENT (AS 37.05.316)					
TUNDRA WOMEN'S BLDG			35.0	35.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REG. HWYS.					
BETHEL APT HWY P.E.			500.0	500.0	
CENTRAL REGION AVIATION					
BETHEL-AIRPORT RUNWAY	2812.5	2812.5	2812.5	2812.5	
CENTRAL REGION FACILITIES					
BETHEL-TROOPER HOUSING/AG FEES	80.0				
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW SANITATION PROJECTS					
AKIAK SOLID WASTE/ACCESS ROAD	250.0	250.0	250.0	200.0	
PLATINUM WATERING POINT	374.0	374.0	170.0	170.0	
MEKORYUK WATER/WASTE			300.0	300.0	
TOKSOOK WASH			160.0	160.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 25 LOWER KUSKOKWIM					
BETHEL BULKHEAD			1000.0	400.0	
CHEFORNAK CITY OFFICE			30.0	30.0	
CHEFORNAK CLINIC			100.0	100.0	
NEWTOK EROSION CONTROL			500.0	300.0	
NUNAPITCHUK BANK STAB.			250.0	150.0	
TOKSOOK BAY WALKS			35.0	35.0	
TOKSOOK BAY-NELSON I. TRAIL			65.0	65.0	
NAPAKIAK RELOCATE			18.0	18.0	
KWETHLUK EROSION			125.0	116.3	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 25 LOWER KUSKOKWIM

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
TUNTUTULIAK HALL			30.0	30.0	
*** ELECTION DISTRICT TOTAL ***	3816.5	3736.5	6832.5	5773.8	
FED. RECEIPT	2812.5	2812.5	3312.5	3312.5	
GENERAL FUND	1004.0	924.0	3520.0	2461.3	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

7/28/87

CAPITAL BUDGET SUMMARY

PAGE 25

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCTION					
SW REAA-DISTRICT HEALTH & LIFE	400.0	400.0	400.0	400.0	
SCHOOL CONSTRUCTION					
PRIBILOF REAA-BOILER, CODE UPG	212.6	212.6	212.6	212.6	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
MANOKOTAK-DILLINGHAM INTERTIE	100.0	35.0	35.0	35.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
DILLINGHAM APT RD		100.0	100.0	100.0	
CENTRAL REGION AVIATION					
ATKA-AIRPORT RUNWAY REPAIRS	937.5	937.5	937.5	937.5	
FALSE PASS-RUNWAY/ACCESS IMPRV	1467.2	1467.2	1467.2	1467.2	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW PROJECTS					
ALEKNAGIK WELLS & SEPTIC TANKS	150.0	150.0	150.0	150.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 26 BRISTOL BAY-ALEUTIAN IS					
DILLINGHAM-PED. SAFEWAY			150.0	150.0	
NEW STUAYHOK - FIRE TRUCK			75.0	75.0	
SAND POINT - BOAT HARBOR			75.0	75.0	
KING COVE - SAN. LANDFILL			75.0	75.0	
TOGIAK - COM CENTER			75.0	75.0	
MANOKOTAK-ROADS/TRAILS			15.0	15.0	
ST PAUL HARBOR			3000.0		
ST GEORGE HARBOR			5700.0	5700.0	
UNALASKA WATER SYSTEM			2000.0	2000.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
PEDRO BAY - ROADS/TRAILS			15.0	15.0	
ATKA - BOAT HARBOR STUDY			20.0	20.0	
*** ELECTION DISTRICT TOTAL ***	3267.3	3302.3	14502.3	11502.3	
FED. RECEIPT	2404.7	2404.7	2404.7	2404.7	
GENERAL FUND	862.6	897.6	12097.6	9097.6	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 27 KODIAK-EAST ALASKA PENN.

7/28/87

CAPITAL BUDGET SUMMARY

PAGE 26

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCTION					
LAKE & PEN-CHIGNIK LAGOON SCH	1802.0	1802.0	1802.0	1802.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
CHIGNIK LAKE-ELECTRIFICATION	100.0	100.0	100.0	100.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REG HWYS					
KALSIN BAY MAINT/SILVER BEACH			75.0	75.0	
CENTRAL REGION AVIATION					
KODIAK-ARPT RNWY 7/25 OVERLAY	1406.3	1406.3	1406.3	1406.3	
CENTRAL REGION FACILITIES					
KODIAK APT SEWER		150.0	150.0	150.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW PROJECTS					
CHIGNIK WATER SYSTEM	50.0	50.0	50.0	50.0	
KARLUK SEWAGE DISPOSAL			60.0	60.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 27 KODIAK-EAST ALASKA PEN					
KOD ISL BOR-FAIRGROUND IMPROVE			25.0	25.0	
KOD ISL BOR-HOSPITAL SITE PREP			111.9	111.9	
LARSEN BAY-COM. CENTER			25.0	25.0	
OLD HARBOR COM. HALL			93.0	93.0	
AKHIOK COM. HALL RENOV.			76.5	76.5	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
PERRYVILLE-ELEC. GEN./DIST.			33.6	33.6	
*** ELECTION DISTRICT TOTAL ***	3358.3	3508.3	4008.3	4008.3	
FED. RECEIPT	1406.3	1406.3	1406.3	1406.3	
GENERAL FUND	1952.0	2102.0	2602.0	2602.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 91

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST ADV PROJ DEFINITION					
SOUTHEAST REGION HIGHWAYS	100.0	75.0	75.0	75.0	
SE HWYS P.E.	1187.6	1187.6	1287.6	1287.6	
SOUTHEAST REGION AVIATION					
SE AIRPORT MASTER PLAN PH II	100.0	100.0	100.0	100.0	
SOUTHEAST REGION FACILITIES					
SOUTHEAST BARRIER FREE ACCESS	500.0	170.0	170.0	170.0	
MARINE HIGHWAYS SYSTEM					
AURORA HANDICAPPED ACCESS	400.0	400.0	400.0	400.0	
M/V MALASPINA REFURBISH PE	500.0	500.0	500.0	500.0	
*** ELECTION DISTRICT TOTAL ***	2787.6	2432.6	2532.6	2532.6	
FED. RECEIPT	2187.6	2187.6	2287.6	2287.6	
GENERAL FUND	600.0	245.0	245.0	245.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 92

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENT REG ADV PROJ DEFINE/PE	400.0	200.0	200.0	200.0	
CENTRAL REGION HIGHWAYS					
CENTRAL REGION HWYS PE	5360.5	5860.5	5360.5	5360.5	
GUARDRAIL UPGRADE	1776.2	1776.2	1776.2	1776.2	
CENTRAL RURAL SAFETY PROJECTS	900.0	900.0	900.0	900.0	
STERLING HWY HOMER SPIT EROS'N	477.0	377.0	377.0	377.0	
INELIGIBLE FED COSTS	1130.0	1530.0	1530.0	1130.0	
CENTRAL REGION FACILITIES					
CENTRAL REGION BARRIER FREE	500.0	80.0	80.0	80.0	
MARINE HIGHWAYS SYSTEM					
M/V TUSTUMENA REFURBISH PH II	1608.6	1608.6	1608.6	1608.6	
*** ELECTION DISTRICT TOTAL ***	12152.3	12332.3	11832.3	11432.3	
FED. RECEIPT	9645.3	10145.3	9645.3	9645.3	
GENERAL FUND	2507.0	2187.0	2187.0	1787.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 94

7/28/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN RGN ADVANCE PROJ DEF	200.0	100.0	100.0	100.0	
NORTHERN REGION HIGHWAYS					
NORTHERN PE/ROW/UTILITIES	8505.0	8505.0	8505.0	8505.0	
NORTHERN REGION FACILITIES					
NORTH REGION BARRIER FREE PRGM	500.0	80.0	80.0	80.0	
*** ELECTION DISTRICT TOTAL ***	9205.0	8685.0	8685.0	8685.0	
FED. RECEIPT	8505.0	8505.0	8505.0	8505.0	
GENERAL FUND	700.0	180.0	180.0	180.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF ADMINISTRATION STATEWIDE PIONEERS HOME REPAIR	1000.0	900.0	900.0	900.0	
DEPARTMENT OF EDUCATION ED FINANCE & SUPPORT DISPOSAL/EXCESS FACILITY	200.0				
ALASKA STATE LIBRARIES PUBLIC LIBRARY CONSTRUCTION GR		135.3	135.3	135.3	
DEPARTMENT OF HEALTH & SOCIAL SERVICES DHSS MAINT/REPAIR/REPLACEMENT	1000.0	900.0	900.0	900.0	
DEPARTMENT OF LABOR DATA PROCESSING SERVICES DISK STORAGE & PRGM EXPANSION	300.0	300.0	300.0	300.0	
UNEMPLOYMENT INSURANCE TELEPHONIC CLAIMS SYSTEM	230.0	230.0	230.0	230.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT DIV OF ECONOMIC DEVELOPMENT SURIMI/MARICULTURE DEVELOPMENT	187.6	100.1	100.1	100.1	
DIV OF ECONOMIC DEVELOPMENT MATCHING FUNDS FOR DEVELOPMENT	1000.0	500.0	1000.0	500.0	
OFFICE OF THE COMMISSIONER ECONOMIC DEVELOPMENT DATABASE	200.0		200.0		
ALASKA POWER AUTHORITY STATE ENERGY POLICY TASK FORCE	300.0	200.0	200.0	200.0	
WASTE HEAT PROGRAM RURAL TECHNICAL ASSISTANCE	500.0 250.0	500.0 150.0	500.0 250.0	500.0 150.0	
DEPARTMENT OF MILITARY & VETERANS AFFAIRS UPGRADE NATIONAL GUARD FAC	1100.0	1000.0	1000.0	1000.0	
CONST/CONTINGENCY/PLANNING	1600.0	1500.0	1500.0	1500.0	
DEPARTMENT OF NATURAL RESOURCES FED LAND/WATER CONSERV'N FUND	1000.0	1000.0	1000.0	1000.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF NATURAL RESOURCES					
NATL HISTORIC PRESERVATION FUN					
MUNICIPAL SPECIAL ASSESSMENTS	640.0	640.0	640.0	640.0	
	34.7	34.7	34.7	34.7	
DEPARTMENT OF FISH & GAME					
ADMINISTRATION AND SUPPORT					
STATEWIDE FACILITY MAINTENANCE	174.0	174.0	174.0	174.0	
COMMERCIAL FISHERIES					
VESSELS MAJOR MAINTENANCE	100.0	100.0	100.0	100.0	
FRED					
REPLACE EQUIP/REPAIR FACILITY	574.6	350.0	350.0	350.0	
SPORT FISHERIES					
PUBLIC ACCESS ACQUISITION	2700.0	2700.0	2700.0	2700.0	
DEPARTMENT OF PUBLIC SAFETY					
STATEWIDE MAJOR VESSEL REPAIRS	150.0	100.0	100.0	100.0	
FWP STATEWIDE EQUIP PURCHASE	100.0	100.0	100.0	100.0	
STWIDE AIRCRAFT EQUIP PURCH	100.0	100.0	100.0		
AIRCRAFT AIRFRAME OVERHAUL	50.0	50.0	50.0		
LICENSE PLATE PURCHASE	75.0	75.0	75.0	75.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
GF MATCH FOR FY88 FED HWYS	16400.0	16000.0	16000.0	16000.0	
GF MATCH FOR FY88 AVIATION	3300.0	3300.0	3300.0	3300.0	
ANNUAL TRANS PLAN WORK PGRM	1300.0	1300.0	1300.0	1300.0	
PAYMENT OF CONSTRUCTION CLAIMS	300.0	225.0	225.0	225.0	
UMTA TRANSIT GRANTS	500.0	500.0	500.0	500.0	
GEOREFERENCING MONUMENTATION	500.0	500.0	500.0	500.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

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CAPITAL BUDGET SUMMARY

PAGE 32

BUDGET COMPONENT	FISCAL YEAR 1988			
	GOV REV	HOUSE	SENATE	C. C. BILLS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
REIMBURSABLE AUTHORITY	10000.0	10000.0	10000.0	10000.0
STATE EQUIPMENT FLEET	7200.0	7200.0	7200.0	7200.0
SURVEY EQUIPMENT REPLACE	150.0	150.0	150.0	150.0
STATEWIDE HIGHWAYS				
SAFETY IMPROVEMENT PROGRAM	3600.0	3600.0	3600.0	3600.0
ANNUAL BRIDGE INSPEC/INVENT	400.0	400.0	400.0	400.0
STATEWIDE RESEARCH PROGRAM	900.0	800.0	800.0	800.0
MARINE HIGHWAYS SYSTEM				
AMHS-ADV PROJ DEFINITION	100.0	75.0	75.0	75.0
AMHS-SYSTEM REPAIRS FY88	1000.0	800.0	800.0	800.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% GRANTS-WATER/SEWER/S.WASTE				
VARIOUS STATEWIDE PROJECTS	806.5	411.3	411.3	411.3
VSW PROJECTS				
FEASIBILITY/STWD PROJ/ADMN	100.0	495.2	495.2	495.2
OIL/HAZARDOUS SUBSTANCE FUND	250.0	500.0	825.0	825.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SUPPLEMENTAL HOUSING DEVELPMNT	3500.0	3500.0	3500.0	3500.0
COMMUNITY PROFILES	300.0	300.0	300.0	300.0
WEATHERIZATION/ENERGY CONSERV	3750.0	3750.0	3750.0	3750.0
INSTITUTIONAL BLDG CONSERV	400.0	400.0	400.0	400.0
COMMUNITY BLOCK GRANTS	2500.0	2500.0	2500.0	2500.0
DEPARTMENT OF CORRECTIONS				
STWD RENOV/REPAIR/EQUIP/EXPAND				
LIFE SAFETY PROJECTS	1000.0	900.0	900.0	900.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
UNIVERSITY OF ALASKA CCREE-STATEWIDE MPTS-OIL WELL BLOWOUT SIMULATR	185.0	170.0	170.0	170.0	
*** ELECTION DISTRICT TOTAL ***	72007.4	69615.6	70740.6	69790.6	
FED. RECEIPT	18570.0	18705.3	18705.3	18705.3	
GENERAL FUND	36087.4	33560.3	34685.3	33735.3	
OTHER FUNDS	17350.0	17350.0	17350.0	17350.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/28/87

DISTRICT 04 JUNEAU

PAGE 1

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF REVENUE ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	45.8
DEPARTMENT OF LABOR UNEMP. INS. SPEC. 1A	JUNEAU	FULL TIME	3	157.8
APPEALS REFEREE II	JUNEAU	FULL TIME	1	70.3
UNEMP. INS. SPEC. 1A	JUNEAU	PART TIME	2	88.8
UNEMPLOY. INS. SPEC. 1A	JUNEAU	FULL TIME	1	52.6
EMPLOY. SEC. SPEC. 1A	JUNEAU	FULL TIME	1	54.9
CLERK TYPIST III	JUNEAU	PART TIME	1	39.2
UNEMPL. INS. SPEC. 1A	JUNEAU	PART TIME	4	177.6
EMPLOY. SEC. SPEC. 1A	JUNEAU	PART TIME	1	47.9
** TOTAL **			14**	689.1**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT INSURANCE CLERK III	JUNEAU	FULL TIME	1	30.4
FINANCIAL/EXAMINER	JUNEAU	FULL TIME	1	179.6
** TOTAL **			2**	210.0**
DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCE MANAGER I	JUNEAU	FULL TIME	1	51.7
DEPARTMENT OF PUBLIC SAFETY PROGRAM COORDINATOR	JUNEAU	FULL TIME	1	49.5
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ACCOUNTING TECH. I	JUNEAU	FULL TIME	1	35.2
DEPARTMENT OF ENVIRONMENTAL CONSERVATION ENV. ENGINEER I	JUNEAU	FULL TIME	1	35.0
ECOLOGIST III	JUNEAU	FULL TIME	1	140.7
ECOLOGIST II	JUNEAU	FULL TIME	1	52.8
ENV. ENGINEER III	JUNEAU	FULL TIME	1	63.1
** TOTAL **			4**	291.6**
DEPARTMENT OF CORRECTIONS PROBATION OFFICER II	JUNEAU	FULL TIME	1	43.3
DATA PROCESSING CLERK	JUNEAU	FULL TIME	1	13.0
** TOTAL **			2**	56.3**
ALASKA COURT SYSTEM IN-COURT CLERK	JUNEAU	FULL TIME	1	36.3
*** ELECTION DISTRICT TOTAL ***			27***	1465.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

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DISTRICT 05 KENAI-COOK INLET

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS EDUCATION ASSOCIATE	KENAI	FULL TIME	1	43.4
*** ELECTION DISTRICT TOTAL ***			1***	43.4***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

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DISTRICT 06 PRINCE WILLIAM SOUND

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS				
ASST CORRECTIONAL SUPT	SEWARD	FULL TIME	2	110.9
CLERK TYPIST IV/III	SEWARD	FULL TIME	4	117.3
ADMINISTRATIVE OFFICER	SEWARD	FULL TIME	1	50.5
SUPPLY TECHNICIAN	SEWARD	FULL TIME	1	36.3
ACCOUNTING CLERK	SEWARD	FULL TIME	1	30.7
PHYSICIAN ASSISTANT	SEWARD	FULL TIME	1	56.8
MENTAL HEALTH CLINICIAN	SEWARD	FULL TIME	1	64.2
EDUCATION ASST	SEWARD	FULL TIME	1	49.9
FOOD SERVICE MANAGER	SEWARD	FULL TIME	1	47.3
COOK III	SEWARD	FULL TIME	3	130.2
MAINTENANCE WORKER/MECH	SEWARD	FULL TIME	4	198.2
ELECTRICIAN	SEWARD	FULL TIME	1	54.2
PROBATION OFFICER	SEWARD	FULL TIME	1	47.8
PERSONNEL ASST	SEWARD	FULL TIME	1	36.6
CORRECTIONAL OFFICER III	SEWARD	FULL TIME	15	789.1
CORRECTIONAL OFFICER I	SEWARD	FULL TIME	45	2076.9
CORRECTIONAL OFFICER II	SEWARD	FULL TIME	40	2252.6
** TOTAL **			123**	6149.3**
*** ELECTION DISTRICT TOTAL ***			123***	6149.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF REVENUE				
CASH MANAGEMENT OFFICER	ANCHORAGE	FULL TIME	1	57.2
ACCOUNTING TECHNICIAN III	ANCHORAGE	FULL TIME	1	48.1
ACCOUNTING TECHNICIAN II	ANCHORAGE	FULL TIME	1	44.6
ACCOUNTING TECHNICIAN I	ANCHORAGE	FULL TIME	1	37.7
ACCOUNTING CLERK II	ANCHORAGE	FULL TIME	4	136.8
ACCOUNTING CLERK I	ANCHORAGE	FULL TIME	2	62.2
REVENUE AUDITOR III	ANCHORAGE	FULL TIME	4	303.3
** TOTAL **			14**	689.9**
DEPARTMENT OF LABOR				
EMP. SEC. SPEC. 1A	ANCHORAGE	FULL TIME	1	54.9
EMP. SEC. SPEC. 1A	ANCHORAGE	PART TIME	2	95.7
EMPLOY. SEC. SPEC. 1A	ANCHORAGE	PART TIME	2	95.7
** TOTAL **			5**	246.3**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
BANK EXAMINER II	ANCHORAGE	FULL TIME	2	126.1
INSURANCE MARKET ANALYST	ANCHORAGE	FULL TIME	2	158.8
** TOTAL **			4**	284.9**
DEPARTMENT OF NATURAL RESOURCES				
DRAFTING TECHNICIAN II	ANCHORAGE	FULL TIME	3	98.2
DRAFTING TECHNICIAN III	ANCHORAGE	FULL TIME	1	37.8
NATURAL RESOURCE TECHNICIAN II	ANCHORAGE	FULL TIME	1	34.6
DRAFTING TECH I - II	ANCHORAGE	PART TIME	3	72.1
NATURAL RESOURCE MANAGEMENT I	ANCHORAGE	FULL TIME	2	115.5
** TOTAL **			10**	358.0**
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
DRAFTING TECH. III	ANCHORAGE	FULL TIME	1	20.5
LEASING OFFICER II	ANCHORAGE	FULL TIME	1	45.2
ELECTRICIAN	ANCHORAGE	FULL TIME	1	52.0
MAINTENANCE WORKER II	ANCHORAGE	FULL TIME	1	40.9
RADIO DISPATCHER III	ANCHORAGE	FULL TIME	1	37.8
RADIO DISPATCHER II	ANCHORAGE	FULL TIME	6	250.4
** TOTAL **			11**	446.7**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENV. FIELD OFFICER	ANCHORAGE	FULL TIME	1	68.4
DEPARTMENT OF CORRECTIONS				
DENTIST	ANCHORAGE	FULL TIME	2	133.2
DENTAL HYGIENIST	ANCHORAGE	FULL TIME	2	72.2
DENTAL ASSISTANT	ANCHORAGE	FULL TIME	2	64.6
PROBATION OFFICER II	ANCHORAGE	FULL TIME	2	48.2
CLERK TYPIST	ANCHORAGE	FULL TIME	1	15.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS				
** TOTAL **			9**	333.7**
*** ELECTION DISTRICT TOTAL ***			54***	2427.9***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

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DISTRICT 16 MATANUSKA-SUSITNA

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL OFFICERS	GOOSE BAY	FULL TIME	5	130.4
CORRECTIONAL OFFICER II	PALMER	FULL TIME	18	457.8
** TOTAL **			23**	588.1**
ALASKA COURT SYSTEM				
IN-COURT CLERK	PALMER	FULL TIME	1	35.7
*** ELECTION DISTRICT TOTAL ***			24***	623.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LABOR EMP. SEC. SPEC. 1A	FAIRBANKS	PART TIME	1	47.9
DEPARTMENT OF NATURAL RESOURCES NATURAL RESOURCE MANAGER I	FAIRBANKS	FULL TIME	1	58.7
CADAstral SURVEYOR II	FAIRBANKS	PART TIME	2	42.4
NATURAL RESOURCE MANAGER I	FAIRBANKS	FULL TIME	1	57.7
NATURAL RESOURCE OFFICER II	FAIRBANKS	FULL TIME	1	40.7
NATURAL RESOURCE OFFICER I	FAIRBANKS	PART TIME	1	9.0
FORESTER II	FAIRBANKS	FULL TIME	1	61.9
** TOTAL **			7**	270.4**
*** ELECTION DISTRICT TOTAL ***			8***	318.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

7/28/87

DISTRICT 23 NORTON SOUND

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS PHYSICIAN ASSISTANT	NOME	FULL TIME	1	72.6
*** ELECTION DISTRICT TOTAL ***			1***	72.6***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 25 LOWER KUSKOKWIM

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
ALASKA COURT SYSTEM COURT CLERK III	BETHEL	FULL TIME	1	41.7
*** ELECTION DISTRICT TOTAL ***			1***	41.7***

APPENDIX A HB 29 SECTIONAL BY ELECTION DISTRICT (sections 1-157)

ED SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	CONF COMM G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	CONF COMM OTHER FUNDS
1 33.1	SAXMAN REVILLA-EVERGREEN WATER/SEWER	MUNI GRANT	-97.0	-97.0	-97.0			
1 33.2	SAXMAN-MUTUAL HELP WATER/SEWER PROJECT	MUNI GRANT	97.0	97.0	97.0			
1 35.0	SOUTHEAST REGIONAL YOUTH FACILITY	HEALTH SOC SVCS	-1000.0	-1000.0	-1,000.0			
1 36.0	CONSTRUCT HUMAN/HEALTH SVCS CTR-KETCHIKAN	HEALTH SOC SVCS	1000.0	1000.0	1,000.0			
1 37.0	KETCHIKAN JUVENILE CTR LANGUAGE CHANGE	HEALTH SOC SVCS	0.0	0.0	0.0			
1 59.1	KTN GATEWAY BR-S TONGASS SCHOOL PLAN/DESIGN	MUNI GRANT	-711.7	-711.7	-711.7			
1 59.2	KTN GATEWAY BR-ACCESS NORTH PT HIGGINS ELEM	MUNI GRANT	400.0	400.0	400.0			
1 59.3	KTN GATEWAY BR-TONGASS SCHOOL DESIGN/CONST	MUNI GRANT	311.7	311.7	311.7			
	TOTAL ED 1		0.0	0.0	0.0	0.0	0.0	0.0
2 31.1	KLUKWAN-CULTURAL HERITAGE MUSEUM	UNINC COMM GRANT	-25.0	-25.0	-25.0			
2 31.2	KLUKWAN-CULTURAL HERITAGE CENTER	UNINC COMM GRANT	-32.0	-32.0	-32.0			
2 31.3	KLUKWAN-BALD EAGLE CULTURAL CENTER	UNINC COMM GRANT	-20.0	-20.0	-20.0			
2 31.4	KLUKWAN-CHILKAT INDIAN VLG-CULTURAL CTR	UNINC COMM GRANT	77.0	77.0	77.0			
	TOTAL ED 2		0.0	0.0	0.0	0.0	0.0	0.0
3 5.1	UNIVERSITY, ISLANDS CC FY 87 OPPS	UNIVERSITY	-108.8	-108.8	-108.8			
3 5.2	MT EDGE CUMBE H.S. FY 88 OPPS	EDUCATION	108.8	108.8	108.8			
3 6.0	SITKA SCHOOL REPAIRS LANGUAGE CHG	MUNI GRANT	0.0	0.0	0.0			
3 7.0	SITKA SCHOOL REPAIRS LANGUAGE CHG	MUNI GRANT	0.0	0.0	0.0			
3 8.0	SITKA WATER/SEWER LANGUAGE CHG	MUNI GRANT	0.0	0.0	0.0			
3 18.0	ELFIN COVE TRANSFER FACILITY	TRANSPORTATION	-10.0	-10.0	-10.0			
3 19.0	ELFIN COVER-GENERATOR INSULATION/INSULATORS	UNINC COMM GRANT	10.0	10.0	10.0			
	TOTAL ED 3		0.0	0.0	0.0	0.0	0.0	0.0
4 20.1	JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROVE	MUNI GRANT	-260.0	-260.0	-260.0			
4 20.2	JUNEAU-WATER & SEWER IMPROVEMENTS	MUNI GRANT	260.0	260.0	260.0			
4 127.1	JUNEAU-AREAWIDE BOAT HARBOR IMPROVEMENTS	MUNI GRANT		-65.0	-65.0			
4 127.2	AUKE BAY LAUNCH RAMP REPAIRS	TRANSPORTATION		65.0	65.0			
4 157.0	FISHERIES ENHANCE LOAN-GASTINEAU HATCHERY	COMMERCE		2000.0	1,000.0			
	TOTAL ED 4		0.0	2000.0	1000.0	0.0	0.0	0.0
5 40.1	KENAI PENN BOROUGHS-GREER ROAD	MUNI GRANT	-56.0	-56.0	-56.0			
5 40.2	KENAI PENN BOROUGH-N FORK RD PHASE II	MUNI GRANT	-120.0	-120.0	-120.0			
5 40.3	KENAI PENN BOROUGH-ANCHOR PT FIREHOUSE	MUNI GRANT	176.0	176.0	176.0			
	TOTAL ED 5		0.0	0.0	0.0	0.0	0.0	0.0
6 75.1	CORDOVA-POWER CREEK PROJECT	MUNI GRANT	-175.0					
6 76.1	CORDOVA-CITY HALL/JAIL RENOVATIONS	MUNI GRANT	50.0					
6 77.1	CORDOVA-CITY HARBOR/PARK DEVELOPMENT	MUNI GRANT	40.0					
6 78.1	CORDOVA-MORPAC WATER LINE COMPLETION	MUNI GRANT	45.0					
6 79.1	PRINCE WILLIAM SOUND CC-SPACE LEASE	UNIVERSITY	20.0					
6 80.1	CORDOVA-ODIAC POND WALKWAY	MUNI GRANT	20.0					
6 91.1	CORDOVA-POWER CREEK	MUNI GRANT		-190.0	-190.0			
6 91.2	CORDOVA-ANIMAL CONTROL FACILITY	MUNI GRANT		20.0	20.0			
6 91.3	CORDOVA-HARBOR/PARK PROJECTS	MUNI GRANT		42.0	42.0			
6 91.4	CORDOVA-MORPAC PARALLEL WATER LINE	MUNI GRANT		45.0	45.0			
6 91.5	PRINCE WILLIAM SOUND CC-SPACE LEASE	UNIVERSITY		25.0	25.0			

HB 29 SECTIONAL BY ELECTION DISTRICT (sections 1-157)

ED SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	CONF COMM G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	CONF COMM OTHER FUNDS
6 91.6	CORDOVA-SR CITIZENS HEALTH CARE PROGRAMS	MUNI GRANT		40.0	40.0			
6 91.7	CORDOVA-WATER TREATMENT PLANT	MUNI GRANT		18.0	18.0			
6 92.2	CORDOVA-OIL TANK & BOILER PURCHASE/RELOCATE	MUNI GRANT		14.0	14.0			
6 92.3	CORDOVA-CITY HALL & JAIL RENOVATIONS	MUNI GRANT		50.0	50.0			
6 93.2	VALDEZ-SR CITIZEN PROGRAMS OPPTS FY 88	MUNI GRANT		700.0	700.0			
	TOTAL ED 6		0.0	764.0	764.0	0.0	0.0	0.0
7 21.0	ANCHORAGE-DOWNTOWN LIBRARY LANGUAGE CHG	MUNI GRANT	0.0	0.0	0.0			
7 44.0	ANCHORAGE-BIRCHWOOD SCHOOL LANGUAGE CHG	MUNI GRANT	0.0	0.0	0.0			
7 45.1	ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE	MUNI GRANT	-3.6	-3.6	-3.6			
7 45.2	ANCHORAGE-EAGLE RIVER SERVICE/VISITOR SIGNS	MUNI GRANT	3.6	3.6	3.6			
7 46.1	ANCHORAGE-MULDOON/DEBARR AREA PLAN	MUNI GRANT	-1.1	-1.1	-1.1			
7 46.2	ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS	MUNI GRANT	-4.8	-4.8	-4.8			
7 46.3	ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS	MUNI GRANT	5.9	5.9	5.9			
7 47.1	ANCHORAGE-DIMOND MEARS POOL IMPROVEMENTS	MUNI GRANT	-4.0	-4.0	-4.0			
7 47.2	ANCHORAGE-MATCH FOR HATHOR SUBDIVISION PID	MUNI GRANT	4.0	4.0	4.0			
7 48.0	FAMILY RESOURCE CENTER FACILITY	HEALTH SOC SVCS	-50.0	-50.0	-50.0			
7 49.1	MCLAUGHLIN YOUTH CENTER FENCE/EXERCISE YARD	HEALTH SOC SVCS	-27.6	-27.6	-27.6			
7 58.1	ANCHORAGE-DIMOND HIGH BLEACHER REPLACEMENT	MUNI GRANT	-10.3	-10.3	-10.3			
7 58.2	ANCHORAGE-HOUSE DISTRICT 9 STREET IMPROVE	MUNI GRANT	10.3	10.3	10.3			
7 76.3	DHSS ANCHORAGE COMMISSIONER'S OFFICE FY 88	HEALTH SOC SVCS		29.5	29.5			
7 86.1	ANCHORAGE-SAND LAKE PROJECTS	MUNI GRANT		-175.0	-175.0			
7 86.2	ANCHORAGE-UPGRADE SPENARD RD-MCRAE TO INTL	MUNI GRANT		175.0	175.0			
7 97.0	ANCHORAGE-BIRCHWOOD SCHOOL IMPROVE LANG CHG	MUNI GRANT		0.0	0.0			
7 101.1	ANCHORAGE-O'MALLEY & BIRCH RD SIGNALS	MUNI GRANT		-69.1	-69.1			
7 101.2	ANCHORAGE-LAKE OTIS UNDERPASS FEASIBILITY	MUNI GRANT		-50.0	-50.0			
7 101.3	ANCHORAGE-GOOSE LAKE POLICY COMMITTEE	MUNI GRANT		-85.0	-85.0			
7 101.4	ANCHORAGE-M&O/DRAINAGE HOUSE DIST 8	MUNI GRANT		204.1	204.1			
	TOTAL ED 7 (7-15)		-77.6	-48.1	-48.1	0.0	0.0	0.0
16 53.0	TALKEETNA-WATER SEWER LANGUAGE CHANGE	ENVIRON CONSERVE	0.0	0.0	0.0			
16 55.1	HOUSTON-CAMPER PARK ACCESS	MUNI GRANT	-55.3	-55.3	-55.3			
16 55.2	HOUSTON-ROAD UPGRADES	MUNI GRANT	55.3	55.3	55.3			
16 90.1	PLANT MATERIALS CENTER BUILDING	NATURAL RESOURCES		-177.0	-177.0			
16 90.2	ALASKA STATE FAIR-PALMER-FY 88 OPPTS	NATURAL RESOURCES		177.0	177.0			
16 94.1	MAT-SU BOR-ALASKA RR BUNKHOUSE	MUNI GRANT		-100.0	-100.0			
16 94.2	WASILLA-ALCOHOL/DRUG ABUSE FACILITY	MUNI GRANT		50.0	50.0			
16 94.3	MAT-SU BOR-HISTORICAL PRESERVATION EXPENSES	MUNI GRANT		40.0	40.0			
16 94.4	PALMER-VALLEY WOMENS RESOURCE CTR ACCESS	MUNI GRANT		10.0	10.0			
16 95.1	MAT-SU BOR-SCHOOL PORTABLES	MUNI GRANT		-1103.0	-1,103.0			
16 95.2	MAT-SU BOR-ROAD CONSTRUCTION	MUNI GRANT		1103.0	1,103.0			
16 96.1	MAT-SU BOR-LUCILLE STREET/SELDON INTERSECT	MUNI GRANT		-1610.2	-1,610.2			
16 96.2	MAT-SU BOR-ROAD CONSTRUCTION	MUNI GRANT		1610.2	1,610.2			
	TOTAL ED 16		0.0	0.0	0.0	0.0	0.0	0.0
17 82.1	NENANA-EROSION CONTROL	MUNI GRANT		-400.0	-400.0			
17 82.2	NENANA-EROSION CONTROL	MUNI GRANT		400.0	400.0			
17 83.1	DELTA JUNCTION-LANDFILL	UNINC COMM GRANT		-200.0	-200.0			

HB 29 SECTIONAL BY ELECTION DISTRICT (sections 1-157)

ED SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	CONF COMM G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	CONF COMM OTHER FUNDS
17 83.2	DELTA JUNCTION-MULTI-PURPOSE PAVILION	MUNI GRANT		100.0	100.0			
17 83.3	DELTA JUNCTION-CITY HALL/LIBRARY COMPLEX	MUNI GRANT		50.0	50.0			
17 83.4	DELTA JUNCTION-FIRE WELLS	MUNI GRANT		50.0	50.0			
17 151.0	AK PWR AUTH-NENANA-COAL GENERATE FAC STUDY	COMMERCE					2,700.0	2,700.0
	TOTAL ED 17		0.0	0.0	0.0	0.0	2700.0	2700.0
20 11.1	FNSB-TRANS CORRIDOR ADQUISITION	MUNI GRANT	-193.3	-193.3	-193.3			
20 11.2	FNSB-WOODRIVER REROOFING REPAIRS PH II	MUNI GRANT	-29.9	-29.9	-29.9			
20 11.3	FNSB-EMERGENCY REPAIR OF FACILITIES	MUNI GRANT	223.2	223.2	223.2			
20 12.1	FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP	MUNI GRANT	-156.0	-156.0	-156.0			
20 12.2	FNSB-HAZARDOUS MATERIALS DISPOSAL	MUNI GRANT	156.0	156.0	156.0			
20 13.1	FNSB-BENTLEY PARK ACQUISITION	MUNI GRANT	-245.2	-245.2	-245.2			
20 13.2	FNSB-BENTLEY PARK ACQUISITION	MUNI GRANT	0.0	0.0	0.0			
20 13.3	FNSB-EPA ASBESTOS ABATEMENT PLAN	MUNI GRANT	245.2	245.2	245.2			
20 15.0	BUTROVICH BUILDING CONSTRUCTION	UNIVERSITY	-318.0	-318.0	-318.0			
20 16.0	ELVEY BLDG MODIFY FOR NASA/SARS FACILITY	UNIVERSITY	318.0	318.0	318.0			
20 17.1	FNSB-COURT RESURFACING	MUNI GRANT	-28.7					
20 17.2	FNSB-SIAH CENTER PARKING/ACCESS	MUNI GRANT	-21.5	-21.5	-21.5			
20 17.3	FNSB-SIAH CENTER PARKING/ACCESS	MUNI GRANT	-14.1	-14.1	-14.1			
20 17.4	FNSB-UPGRADE SIAH CENTER FACILITY	MUNI GRANT	64.3	35.6	35.6			
20 26.1	FAIRBANKS-SOUTH FAIRBANKS COMMUNITY CTR	MUNI GRANT	-136.4	-136.4	-136.4			
20 26.2	FAIRBANKS-CITY WIDE STREET IMPROVEMENTS	MUNI GRANT	136.4	136.4	136.4			
20 27.0	FAIRBANKS-ALASKALAND PROJECTS LANGUAGE CHG	MUNI GRANT	0.0	0.0	0.0			
20 28.0	FAIRBANKS-SOUTH FBKS FIRE HALL LANGUAGE CHG	MUNI GRANT	0.0	0.0	0.0			
20 29.0	FAIRBANKS-COAL HANDLING FACILITY	MUNI GRANT	-250.0	-250.0	-250.0			
20 30.0	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION	MUNI GRANT	250.0	250.0	250.0			
20 42.0	TANANA VALLEY CC-FACILITY LANGUAGE CHANGE	UNIVERSITY	0.0	0.0	0.0			
20 43.0	TANANA VALLEY CC-FACILITY LANGUAGE CHANGE	UNIVERSITY	0.0	0.0	0.0			
20 70.1	FNSB-HANDICAPPED BARRIER REMOVAL	MUNI GRANT	-539.6	-539.6	-539.6			
20 70.2	FNSB-HANDICAPPED BARRIER ACCESSIBILITY	MUNI GRANT	539.6	539.6	539.6			
20 71.1	FNSB-CHENA LAKES RECREATION PROJECT	MUNI GRANT	-950.0	-950.0	-950.0			
20 71.2	FNSB-CONSTRUCT/REMODEL CENTRAL SUPPORT FAC	MUNI GRANT	950.0	950.0	950.0			
20 72.1	FNSB-MAIN BUILDING REHABILITATION	MUNI GRANT	-103.0	-103.0	-103.0			
20 72.2	FNSB-SOIL WATER QUALITY STUDIES	MUNI GRANT	103.0	103.0	103.0			
20 87.1	FNSB-SALCHA SKI TRAILS	MUNI GRANT		-131.0	-131.0			
20 87.2	FNSB-SALCHA SR CENTER-BOILER/WEATHERIZATION	MUNI GRANT		131.0	131.0			
20 88.6	FNSB-ESTER COMMUNITY PARK	MUNI GRANT		15.0	15.0			
20 88.7	ENEP'UT CHILDREN'S CENTER-UTILITIES HOOK-UP	COMM & REG AFFAIRS		12.0	12.0			
20 88.8	OAC-RETIRED SR VOLUNTEER PROGRAM OPPTS FY 88	ADMINISTRATION		14.0	14.0			
20 89.5	FAIRBANKS MENTAL HEALTH CENTER EQUIPMENT	HEALTH SOC SVCS		12.0	12.0			
	TOTAL ED 20 (18-21)		0.0	53.0	53.0	0.0	0.0	0.0
22 1.1	NSB-ATOASUK RUNWAY LIGHTS	MUNI GRANT	-50.0	-50.0	-50.0			
22 1.2	NSB-ATOASUK TRANSIT MINI-BUS	MUNI GRANT	50.0	50.0	50.0			
22 10.1	NSB-KAKTOVIK SNOW FENCE	MUNI GRANT	-75.0	-75.0	-75.0			
22 10.2	NSB-KAKTOVIK MINI-BUS	MUNI GRANT	75.0	75.0	75.0			
22 102.0	NANA REGION TV TRANSMITTERS	ADMINISTRATION		-44.8	-44.8			
22 103.0	KIVALINA-HEAVY EQUIPMENT BUILDING	MUNI GRANT		-0.7	-0.7			

HB 29 SECTIONAL BY ELECTION DISTRICT (sections 1-157)

ED SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	CONF COMM G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	CONF COMM OTHER FUNDS
22 105.0	KOTZEBUE-MAUNELUK/KIVALINA COMBINED FAC	MUNI GRANT		-105.0	-105.0			
22 108.0	KOTZEBUE-KIVALINA/RECREATIONAL EQUIPMENT	MUNI GRANT		-9.0	-9.0			
22 111.0	MAUNELUK ASSOCIATION-SAWMILL PROJECT	COMM & REG AFFAIRS		-1.0	-1.0			
22 112.0	BUCKLAND-GENERATOR	COMM & REG AFFAIRS		-9.4	-9.4			
22 114.0	KIVALINA-WARM EQUIPMENT STORAGE	MUNI GRANT		-79.9	-79.9			
22 115.0	NW ARCTIC SCHOOL DIST-CTR AK NATIVE STUDIES	EDUCATION		105.0	105.0			
22 116.0	KOTZEBUE-NW FIRE TRAINING CENTER OPPS	MUNI GRANT		100.0	100.0			
22 117.0	MANILAQ MANPOWER-YOUTH EMPLOY/CAREER PGM	COMM & REG AFFAIRS		106.0	106.0			
22 152.0	NOORVIK-EROSION CONTROL	MUNI GRANT		100.0	85.0			
22 153.0	AMBLER-EROSION CONTROL	MUNI GRANT		400.0	375.0			
	TOTAL ED 22		0.0	561.2	521.2	0.0	0.0	0.0
23 2.1	GAMBELL-MUNI BLDG SHORTFALL	MUNI GRANT	-26.0	-26.0	-26.0			
23 2.2	GAMBELL-HEALTH CLINIC EQUIP	MUNI GRANT	26.0	26.0	26.0			
23 75.2	NORTON SOUND HEALTH CORP FACILITIES LANG CHG	HEALTH SOC SVCS						
23 104.0	WHITE MOUNTAIN-HEAVY EQUIPMENT	MUNI GRANT		-2.6	-2.6			
23 106.0	GAMBELL-SEWAGE TRUCK	MUNI GRANT		-1.2	-1.2			
23 107.0	BREVIK MISSION-YOUTH CENTER	MUNI GRANT		-7.1	-7.1			
23 109.0	SHELDON POINT WIND PROJECT	COMMERCE		-36.8	-36.8			
23 110.0	NOME-WAREHOUSE	FISH & GAME		-2.1	-2.1			
23 113.0	SHELDON'S POINT-ELECTRIFICATION	COMMERCE		-12.4	-12.4			
	TOTAL ED 23		0.0	-62.2	-62.2	0.0	0.0	0.0
24 38.0	SHAGELUK-DOCK/ROAD CONSTRUCT LANGUAGE CHG	MUNI GRANT	0.0	0.0	0.0			
24 39.1	KOYUKUK-EROSION CONTROL	MUNI GRANT	-100.0	-100.0	-100.0			
24 39.2	KOYUKUK-ELECTRICAL SYSTEM UPGRADE	MUNI GRANT	100.0	100.0	100.0			
24 74.1	RUBY AIRPORT IMPROVEMENTS	TRANSPORTATION	-350.0	-350.0	-350.0			
24 74.2	HUSLIA-EROSION CONTROL	MUNI GRANT	350.0	350.0	350.0			
24 128.1	CHALKYITSIK-ELECTRIFICATION COMPLETION	UNINC COMM GRANT		-70.0	-70.0			
24 128.2	CHALKYITSIK-ELECTRIFICATION EXPANSION	UNINC COMM GRANT		-45.0	-45.0			
24 128.3	AK POWER AUTH-CHALKYITSIK ELECTRIFY COMPLETE	COMMERCE		115.0	115.0			
24 130.0	HUGHES-DUMP TRUCK	MUNI GRANT		-20.3	-20.3			
24 132.0	GRAYLING-BRIDGE/ROAD REPAIRS LANGUAGE CHG	MUNI GRANT		0.0	0.0			
24 135.0	GRAYLING-COMMUNITY CENTER	MUNI GRANT		-10.9	-10.9			
24 136.0	NULATO-WATER/SEWER/FACILITY LANG CHANGE	MUNI GRANT		0.0	0.0			
24 137.0	NULATO-FUEL DEPOT/WASTE DISPOSAL LANG CHG	MUNI GRANT		0.0	0.0			
24 138.0	NULATO-STREET LIGHTS/EQUIPMENT LANG CHANGE	MUNI GRANT		0.0	0.0			
24 144.0	RUBY-ELECTRIFICATION	MUNI GRANT		-75.0	-75.0			
24 146.0	TAKOTNA MAINTENANCE POSITION	TRANSPORTATION		20.0	20.0			
24 148.0	YUKON/KOYUKUK SCHOOL DIST FY 88 OPPS	EDUCATION		443.0	443.0			
	TOTAL ED 24		0.0	356.8	356.8	0.0	0.0	0.0
25 50.2	EEK-FIRE PROTECTION EQUIPMENT-LANGUAGE CHG	MUNI GRANT		0.0	0.0			
25 129.0	TOOKSOOK BAY-HEALTH CLINIC	MUNI GRANT		-21.2	-21.2			
25 131.0	BETHEL FAMILY HEALTH SVCS-MEDICAL EQUIP	HEALTH SOC SVCS		-19.0	-19.0			
25 133.0	NIGHTMUTE-CLINIC/MED EQUIP/BDWLKS LANG CHG	MUNI GRANT		0.0	0.0			
25 134.0	KWETHLUK-EROSION CONTROL	MUNI GRANT		-76.8	-76.8			
25 139.0	OSCARVILLE-COMMUNITY CENTER	UNINC COMM GRANT		-15.0	-15.0			

HB 29 SECTIONAL BY ELECTION DISTRICT (sections 1-157)

ED SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	CONF COMM G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	CONF COMM OTHER FUNDS
25 140.0	OSCARVILLE-RIVERBANK STABILIZE/LOADING FAC	UNINC COMM GRANT		-42.6	-42.6			
25 141.0	OSCARVILLE-WATER/SEWER/ECON DEVELOPMENT	UNINC COMM GRANT		-450.0	-450.0			
25 145.0	LKSD-KIPNUK SCHOOL LANGUAGE CHANGE	EDUCATION		0.0	0.0			
25 149.0	KUSPUK SCHOOL DIST FY 88 OPPS	EDUCATION		222.8	222.8			
	TOTAL ED 25		0.0	-401.8	-401.8	0.0	0.0	0.0
26 61.0	ALEKNAGIK-SHELTER/MULTI PURPOSE BLD LNG CHG	MUNI GRANT	0.0	0.0	0.0			
26 62.0	KING COVE-LAND ACQUIRE/BOAT HAULOUT LANG CHG	MUNI GRANT	0.0	0.0	0.0			
26 63.0	SAND POINT-WATER/SEWER/HARBOR LANG CHG	MUNI GRANT	0.0	0.0	0.0			
26 64.0	SAND POINT-RUNWAY MODIFY/HARBOR LANG CHG	MUNI GRANT	0.0	0.0	0.0			
26 65.0	SAND POINT-WATER/SEWER/DRAIN LANG CHANGE	MUNI GRANT	0.0	0.0	0.0			
26 66.0	KING COVE-WATER/LANDFILL LANGUAGE CHANGE	MUNI GRANT	0.0	0.0	0.0			
26 67.1	NEW STUYAHOK-DIESEL TRUCK	UNINC COMM GRANT	-13.3	-13.3	-13.3			
26 67.2	NEW STUYAHOK-VAN/TRUCK	MUNI GRANT	13.3	13.3	13.3			
26 68.1	NAKNEK-DOCK EXCAVATION	MUNI GRANT	-1.1	-1.1	-1.1			
26 68.2	CLARK'S POINT-DUMP ACCESS ROAD	MUNI GRANT	-4.7	-4.7	-4.7			
26 68.3	EKWOK-GENERATOR BUILDING	MUNI GRANT	-3.9	-3.9	-3.9			
26 68.4	MANOKOTAK-HEAVY EQUIPMENT	MUNI GRANT	-3.3	-3.3	-3.3			
26 68.5	DILLINGHAM-SCHOOL DIST EMPLOYMENT STUDY	MUNI GRANT	13.0	13.0	13.0			
26 69.0	SW REGION SCHOOLS CODE UPGRADE LANG CHANGE	EDUCATION	0.0	0.0	0.0			
26 122.0	UGASHIK-CABIN RELOCATION & RESTORATION	FISH & GAME		-0.1	-0.1			
	TOTAL ED 26		0.0	-0.1	-0.1	0.0	0.0	0.0
27 22.0	KIB-AKHIOK GENERATORS/ELECT SYSTEM LANG CHG	MUNI GRANT	0.0	0.0	0.0			
27 23.1	KODIAK-WATER/SEWER/SOLID WASTE/LANDFILL	ENVIRON CONSERVE	-325.0	-325.0	-325.0			
27 23.2	KODIAK-NEAR ISLAND WATER/SEWER	ENVIRON CONSERVE	-600.0	-600.0	-600.0			
27 24.0	KODIAK-WATER/SEWER/SOLID WASTE	MUNI GRANT	225.0	225.0	225.0			
27 25.0	KODIAK-NEAR ISLAND WATER/SEWER	MUNI GRANT	500.0	500.0	500.0			
27 51.0	AKHIOK-ROAD CONSTRUCT/GRAVEL LANGUAGE CHG	MUNI GRANT	0.0	0.0	0.0			
27 52.0	KODIAK-JAIL CONSTRUCT/NEAR ISLE WATER/SWR	MUNI GRANT	200.0	200.0	200.0			
27 60.0	LARSEN BAY EROSION CONTROL LANGUAGE CHANGE	MUNI GRANT	0.0	0.0	0.0			
27 119.0	KODIAK-ROAD IMPROVMENTS LANGUAGE CHANGE	MUNI GRANT		0.0	0.0			
27 121.0	PEDRO BAY DUMP RELOCATION	COMM & REG AFFAIRS		-0.2	-0.2			
27 123.0	KODIAK ISLE BOR-VILLAGE FISHERIES EDUCATION	COMM & REG AFFAIRS		-3.5	-3.5			
27 124.0	KODIAK-MARINE ENFORCEMENT WAREHOUSE	PUBLIC SAFETY		-3.3	-3.3			
27 125.0	LARSEN BAY-COMMUNITY CTR FURNISHINGS/EQUIP	MUNI GRANT		5.9	5.9			
27 126.0	KODIAK AREA NATIVE ASSOC-MEDICAL REF LIBRARY	HEALTH SOC SVCS		10.0	10.0			
	TOTAL ED 27		0.0	8.9	8.9	0.0	0.0	0.0
99 3.0	LEG LEADERSHIP FY 86 EXTEND LAPSE	LEGISLATURE	0.0	0.0	0.0			
99 4.0	LEG LEADERSHIP FY 87 EXTEND LAPSE	LEGISLATURE	0.0	0.0	0.0			
99 9.0	H FINANCE EDUCATION STUDY EXTEND LAPSE	LEGISLATURE	0.0	0.0	0.0			
99 14.1	ST. AUGUSTINE SEISMIC MONITORING EQUIP	NATURAL RESOURCES	-43.4	-43.4	-43.4			
99 14.2	ST AUGUSTINE ISLAND TIDE GAUGES	NATURAL RESOURCES	-80.0	-80.0	-80.0			
99 14.3	STATEWIDE SEISMIC MONITORING EQUIPMENT	UNIVERSITY	123.4	123.4	123.4			
99 32.0	HB 132 BACK-UP LANGUAGE 87 OPPS LAPSE	ALL AGENCIES	0.0	0.0	0.0			
99 34.0	JOINT TAX COMMITTEE EXTEND LAPSE	LEGISLATURE	0.0	0.0	0.0			
99 41.0	UNIVERSITY CARRY-FORWARD FY 87 LAPSE	UNIVERSITY	0.0	0.0	0.0			

HB 29 SECTIONAL BY ELECTION DISTRICT (sections 1-157)

ED SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	CONF COMM G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	CONF COMM OTHER FUNDS
99 49.2	DFYS-DATA INFORMATION SYSTEM	HEALTH SOC SVCS		77.6	77.6			
99 50.1	DFYS-DATA INFORMATION SYSTEM	HEALTH SOC SVCS	77.6					
99 54.0	FY 86 SENATE LEADERSHIP/EXTEND LAPSE	LEGISLATURE	0.0	0.0	0.0			
99 56.0	FY 87 CONTINGENCY FUND EXTEND LAPSE	GOVERNORS OFFICE	0.0	0.0	0.0			
99 57.0	FY 87 LEGISLATIVE COUNCIL EXTEND LAPSE	LEGISLATURE	0.0	0.0	0.0			
99 73.1	IDITAROD TRAIL COMMITTEE ROW ACQUISITION	TRANSPORTATION	-70.0	-70.0	-70.0			
99 73.2	IDITAROD TRAIL COMMITTEE ROW ACQUIRE/M&O	COMMERCE	70.0	70.0	70.0			
99 76.2	DHSS ADMIN SVCS/AUDIT FY 87 OPPTS	HEALTH SOC SVCS		-29.5	-29.5			
99 77.2	LEG FINANCE-SCHOOL DISTRICT COST DIFFERENTIALS	LEGISLATURE		250.0	250.0			
99 78.2	ASMI-FED TARGET EXPORT ASSISTANCE FY 88	COMMERCE					1,500.0	1,500.0
99 79.2	EXTEND LAPSE ON HB 127-FY 87 SUPPLEMENTALS	ALL AGENCIES		0.0	0.0			
99 80.2	LEGISLATIVE FINANCE FY 87 OPPTS EXTEND LAPSE	LEGISLATURE		0.0	0.0			
99 81.0	LB&A COMMITTEE EXPENSES	LEGISLATURE		0.0	0.0			
99 84.0	ALASKA POWER AUTHORITY-CHESTER LAKE	COMMERCE		-218.3	-218.3			
99 85.0	ALASKA POWER AUTHORITY-SOUTHEAST INTERTIE	COMMERCE		218.3	218.3			
99 88.1	INNOVATIVE GOLD RECOVERY PROGRAM	NATURAL RESOURCES		-225.2	-225.2			
99 88.2	FINE GOLD RECOVERY & WATER REDUCTION STUDY	NATURAL RESOURCES		83.0	83.0			
99 88.3	PLACER MINING RESEARCH OPPTS FY 88-89	NATURAL RESOURCES		57.0	57.0			
99 88.4	HEAP LEACHING GOLD RECOVERY SEMINAR	NATURAL RESOURCES		5.0	5.0			
99 88.5	NATURAL RESOURCE CURRICULA DEVELOPMENT	NATURAL RESOURCES		32.5	32.5			
99 88.9	HAZARDOUS WASTE MGT/SITING WORKING GROUP	ENVIRON CONSERVE		6.7	6.7			
99 89.1	INNOVATIVE POLLUTION CONTROL PROGRAM	ENVIRON CONSERVE		-183.7	-183.7			
99 89.2	GEL LOG FLOCCULATION STUDY	ENVIRON CONSERVE		58.0	58.0			
99 89.3	STATE/FEDERAL WATER QUALITY REG REVIEW	ENVIRON CONSERVE		25.0	25.0			
99 89.4	HAZARDOUS WASTE MGT/SITING WORKING GROUP	ENVIRON CONSERVE		88.7	88.7			
99 92.1	ALASKA POWER AUTHORITY-SILVER LAKE HYDRO	COMMERCE		-64.0	-64.0			
99 93.1	AK POWER AUTH-VALDEZ/CORDOVA INTERTIE	COMMERCE		-700.0	-700.0			
99 98.1	STATE LIBRARY-MICROFILM EQUIPMENT	EDUCATION		-75.0	-75.0			
99 98.2	STATE LIBRARY-STATEWIDE SVC PLAN FY 88	EDUCATION		75.0	75.0			
99 99.1	LEG AFFAIRS-VARIOUS ACCOUNTS FY 87 OPPTS	LEGISLATURE		-320.0	-320.0			
99 99.2	LEGISLATIVE OPERATIONS (LEADERSHIP) FY 87-88	LEGISLATURE		320.0	320.0			
99 100.0	SENATE ADVISORY COUNCIL FY 87 EXTEND LAPSE	LEGISLATURE		0.0	0.0			
99 118.1	REGULATION REVIEW FY 87 OPPTS	LEGISLATURE		-100.0	-100.0			
99 118.2	RURAL RESEARCH FY 87 OPPTS	LEGISLATURE		-161.8	-161.8			
99 118.3	REGULATION REVIEW FY 87-88 OPPTS	LEGISLATURE		261.8	261.8			
99 120.0	ALASKA POWER AUTHORITY-OLD HARBOR HYDRO	COMMERCE		-8.8	-8.8			
99 142.0	SENATE FINANCE TELECOM/CONTRACTUAL EXT LAPSE	LEGISLATURE		0.0	0.0			
99 143.0	JOINT COMMITTEE ON LOCAL OPTION LAW EXT LAPSE	LEGISLATURE		0.0	0.0			
99 147.0	INSTITUTE OF AK NATIVE ARTS-OPPTS FY 88	COMM & REG AFFAIRS		45.0	45.0			
99 150.0	AK POWER AUTH-INTERTIE STUDIES LANGUAGE CHG	COMMERCE					0.0	0.0
99 154.0	SMALL SCHOOL MITIGATION ACCOUNT FY 88 OPPTS	EDUCATION		2000.0	2,000.0			
99 155.0	NEW DISTRICT MITIGATION ACCOUNT FY 88 OPPTS	EDUCATION		600.0	400.0			
TOTAL ED 99 (STWD)			77.6	2117.3	1917.3	0.0	1500.0	1500.0
TOTALS			0.0	5349.0	4109.0	0.0	4200.0	4200.0

APPENDIX B

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:35

7/27/87

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT
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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

SOCIAL SERVICES

STATEWIDE PIONEERS HOME REPAIR

1000.0

900.0

900.0

900.0

-100.0

-10.0%

GENERAL GOVERNMENT

APBC

KCHU-VALDEZ EQUIP & INSTALL

50.0

50.0

50.0

100.0%

***** TOTAL AGENCY EXPENDITURES

1000.0

900.0

950.0

950.0

-50.0

-5.0%

***** AGENCY FUNDING

GENERAL FUND

1000.0

900.0

950.0

950.0

-50.0

-5.0%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT
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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

EDUCATION

ED FINANCE & SUPPORT

DISPOSAL/EXCESS FACILITY

200.0

-200.0

-100.0%

NAMED RECIPIENT (AS 37.05.316)

SEA SEARCH WHALE EXHIBIT

100.0

100.0

100.0

100.0%

MUSEUM COLLECTIONS ACQUISITION

100.0

80.0

80.0

80.0

-20.0

-20.0%

*** PROGRAM TOTAL ***

100.0

80.0

180.0

180.0

80.0

80.0%

ALASKA STATE LIBRARIES

PUBLIC LIBRARY CONSTRUCTION GR

135.3

135.3

135.3

135.3

100.0%

SCHOOL CONSTRUCTION

SE ISL REAA-THORNE BAY COMPL

600.0

600.0

600.0

600.0

SCHOOL CONSTRUCTION

IDITAROD-HOLY CROSS COMPLETE

1170.0

1170.0

1170.0

1170.0

SCHOOL CONSTRUCTION

SW REAA-DISTRICT HEALTH & LIFE

400.0

400.0

400.0

400.0

SCHOOL CONSTRUCTION

YUPIIT REAA-WATER/SEWER REPL

200.0

200.0

200.0

100.0

-100.0

-50.0%

SCHOOL CONSTRUCTION

PRIBILOF REAA-BOILER, CODE UPG

212.6

212.6

212.6

212.6

SCHOOL CONSTRUCTION

LAKE & PEN-CHIGNIK LAGOON SCH

1802.0

1802.0

1802.0

1802.0

SCHOOL CONSTRUCTION

BSSD-DISTRICT HEALTH & LIFE

500.0

500.0

500.0

425.0

-75.0

-15.0%

SCHOOL CONSTRUCTION

NOME/BELTZ HEALTH & LIFE

1000.0

1000.0

1000.0

900.0

-100.0

-10.0%

SCHOOL CONSTRUCTION

NW ARCTIC SD-HEALTH & LIFE

500.0

500.0

500.0

425.0

-75.0

-15.0%

SCHOOL CONSTRUCTION

FBKS JOY SCHOOL ASBESTOS REMOV

500.0

500.0

500.0

100.0%

YUKON FLATS SCHOOL SITE

100.0

100.0

100.0

100.0%

*** PROGRAM TOTAL ***

600.0

600.0

600.0

100.0%

SCHOOLS

SLEETMUTE SCHOOL SEWER

60.0

60.0

60.0

100.0%

GRANTS TO NAMED RECIPIENTS

SE ISLAND SCHOOL GENERATOR UPG

65.0

65.0

65.0

100.0%

DAMON MUSEUM RELOCATE

25.4

25.4

25.4

100.0%

COPPER RIVER-GLENNALLEN SCHOOL

100.0

100.0

100.0

100.0%

TOK SCHOOL DESIGN

240.0

240.0

240.0

100.0%

DELTA/GREELY ARTS COUNCIL REST

10.0

10.0

10.0

100.0%

*** PROGRAM TOTAL ***

440.4

440.4

440.4

100.0%

*** EDUCATION TOTAL ***

6684.6

6599.9

7800.3

7450.3

765.7

11.5%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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7/27/87

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT
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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

***** TOTAL AGENCY EXPENDITURES

6684.6

6599.9

7800.3

7450.3

765.7

11.5%

***** AGENCY FUNDING

FED. RECEIPT

GENERAL FUND

6684.6

135.3
6464.6

135.3
7665.0

135.3
7315.0

135.3
630.4

100.0%

9.4%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV REV	HOUSE	SENATE	C. C.	C. C. - GOV REV COMPARISON
	SOCIAL SERVICES					
	NAMED RECIPIENT (AS 37.05.316)					
	KENAI CARE CENTER GRANT			75.0	75.0	75.0 100.0%
	DHSS MAINT/REPAIR/REPLACEMENT	1000.0	900.0	900.0	900.0	-100.0 -10.0%
	*** SOCIAL SERVICES TOTAL ***	1000.0	900.0	975.0	975.0	-25.0 -2.5%
	HEALTH					
	MENTAL HEALTH					
	FBKS MH CENTER EQUIP			50.0	50.0	50.0 100.0%
	EMS					
	S.E. REG. EQUIP			25.0	25.0	25.0 100.0%
	DIST 2 & 3 EMS			47.5	47.5	47.5 100.0%
	SOUTHERN REGION AMBULANCE			65.0	65.0	65.0 100.0%
	COOPER LANDING EMS AMBULANCE/E			3.0	3.0	3.0 100.0%
	NORTHWAY EMS EQUIP			1.0	1.0	1.0 100.0%
	PORT ALCAN EMS EQUIP			.8	.8	0.8 100.0%
	TRI-VALLEY FIRE DEPT EQUIP			11.0	11.0	11.0 100.0%
	DELTA RESCUE EMS EQUIP			8.4	8.4	8.4 100.0%
	TOK EMS EQUIP			9.4	9.4	9.4 100.0%
	ANDERSON EMS EQUIP			15.0	15.0	15.0 100.0%
	NORTH POLE EMS EQUIP			8.1	8.1	8.1 100.0%
	EMERGENCY MEDICAL EQUIPMENT			26.2	26.2	26.2 100.0%
	*** PROGRAM TOTAL ***			220.4	220.4	220.4 100.0%
	NAMED RECIPIENT (AS 37.05.316)					
	AK AIDS ASSN GRANT			5.0	5.0	5.0 100.0%
	DELTANA FIRE FIGHTING EQUIP			16.2	16.2	16.2 100.0%
	FACILITY CONSTRUCTION-AK CRIPP			200.0	200.0	200.0 100.0%
	*** PROGRAM TOTAL ***			221.2	221.2	221.2 100.0%
	*** HEALTH TOTAL ***			491.6	491.6	491.6 100.0%
	***** TOTAL AGENCY EXPENDITURES	1000.0	900.0	1466.6	1466.6	466.6 46.7%
	***** AGENCY FUNDING					
	GENERAL FUND	1000.0	900.0	1466.6	1466.6	466.6 46.7%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT
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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

SOCIAL SERVICES

DATA PROCESSING SERVICES

DISK STORAGE & PRGM EXPANSION

UNEMPLOYMENT INSURANCE

TELEPHONIC CLAIMS SYSTEM

300.0

300.0

300.0

300.0

230.0

230.0

230.0

230.0

*** SOCIAL SERVICES TOTAL ***

530.0

530.0

530.0

530.0

***** TOTAL AGENCY EXPENDITURES

530.0

530.0

530.0

530.0

***** AGENCY FUNDING

FED. RECEIPT

530.0

530.0

530.0

530.0

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

DEVELOPMENT

DIV OF ECONOMIC DEVELOPMENT

SURIMI/MARICULTURE DEVELOPMENT

187.6

100.1

100.1

100.1

-87.5

-46.6%

DIV OF ECONOMIC DEVELOPMENT

MATCHING FUNDS FOR DEVELOPMENT

1000.0

500.0

1000.0

500.0

-500.0

-50.0%

OFFICE OF THE COMMISSIONER

ECONOMIC DEVELOPMENT DATABASE

200.0

200.0

-200.0

-100.0%

ALASKA POWER AUTHORITY

STATE ENERGY POLICY TASK FORCE

300.0

200.0

200.0

200.0

-100.0

-33.3%

WASTE HEAT PROGRAM

500.0

500.0

500.0

500.0

RURAL TECHNICAL ASSISTANCE

250.0

150.0

250.0

150.0

-100.0

-40.0%

NAPASKIAK-POWER PLANT SUP UPGR

100.0

100.0

100.0

100.0

BREVIG MISSION POWER UPGRADE

150.0

150.0

150.0

-150.0

-100.0%

CHIGNIK LAKE-ELECTRIFICATION

100.0

100.0

100.0

100.0

WHITE MOUNTAIN-POWER SYS UPGRD

75.0

75.0

75.0

-75.0

-100.0%

COFFMAN COVE-POWER PLANT

100.0

100.0

100.0

100.0

LAKE DOROTHY HYDROELECTRIC

30.0

30.0

30.0

30.0

MANOKOTAK-DILLINGHAM INTERTIE

100.0

35.0

35.0

35.0

-65.0

-65.0%

QUINHAGAK ELEC.

152.0

152.0

152.0

100.0%

*** PROGRAM TOTAL ***

1705.0

1440.0

1692.0

1367.0

-338.0

-19.8%

NAMED RECIPIENT (AS 37.05.316)

ALASKA REPERTORY THEATER

335.0

335.0

335.0

100.0%

YUKON QUEST SLED DOG

42.0

42.0

42.0

100.0%

*** PROGRAM TOTAL ***

377.0

377.0

377.0

100.0%

*** DEVELOPMENT TOTAL ***

3092.6

2040.1

3369.1

2344.1

-748.5

-24.2%

***** TOTAL AGENCY EXPENDITURES

3092.6

2040.1

3369.1

2344.1

-748.5

-24.2%

***** AGENCY FUNDING

GENERAL FUND

3082.6

2010.1

3359.1

2334.1

-748.5

-24.3%

OTHER FUNDS

10.0

30.0

10.0

10.0

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *

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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

PUBLIC PROTECTION

UPGRADE NATIONAL GUARD FAC
KOTZEBUE ARMORY CONTINGENCY
CONST/CONTINGENCY/PLANNING
WASILLA ARMORY EXPANSION/OMS
FAIRBANKS ARMORY EXPANSION

1100.0	1000.0	1000.0	1000.0	-100.0	-9.1%
60.0	60.0	60.0	60.0		
1600.0	1500.0	1500.0	1500.0	-100.0	-6.3%
1400.0	1400.0	1400.0	1400.0		
1200.0	1200.0	1200.0	1200.0		

*** PUBLIC PROTECTION TOTAL ***

5360.0	5160.0	5160.0	5160.0	-200.0	-3.7%
--------	--------	--------	--------	--------	-------

***** TOTAL AGENCY EXPENDITURES

5360.0	5160.0	5160.0	5160.0	-200.0	-3.7%
--------	--------	--------	--------	--------	-------

***** AGENCY FUNDING

FED. RECEIPT
GENERAL FUND

4160.0	4160.0	4160.0	4160.0		
1200.0	1000.0	1000.0	1000.0	-200.0	-16.7%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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7/27/87

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT
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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

NATURAL RESOURCE MANAGEMENT

FBKS-NATURAL RESOURCES COMPLEX

500.0

850.0

850.0

850.0

350.0

70.0%

NW AK MARINE BOUNDARY SURVEY

100.0

100.0

100.0

100.0

FED LAND/WATER CONSERV'N FUND

1000.0

1000.0

1000.0

1000.0

NATL HISTORIC PRESERVATION FUN

640.0

640.0

640.0

640.0

MUNICIPAL SPECIAL ASSESSMENTS

34.7

34.7

34.7

34.7

*** NATURAL RESOURCE MANAGEMENT TOTAL ***

2274.7

2624.7

2624.7

2624.7

350.0

15.4%

GENERAL GOVERNMENT

DIVISION OF PARKS

SITKA PARK RESTROOMS

23.5

23.5

23.5

100.0%

CAINES TRAILHEAD CONSTRUCTION

80.0

80.0

80.0

100.0%

CHUGACH PARK MAINT. BUILDING

60.0

60.0

60.0

100.0%

CHUGACH PARK JOHNSON TRAILHEAD

22.0

22.0

22.0

100.0%

*** PROGRAM TOTAL ***

185.5

185.5

185.5

100.0%

DIVISION OF LAND AND WATER

HATCHER PASS DEVELOPMENT

45.0

45.0

45.0

100.0%

*** GENERAL GOVERNMENT TOTAL ***

230.5

230.5

230.5

100.0%

***** TOTAL AGENCY EXPENDITURES

2274.7

2624.7

2855.2

2855.2

580.5

25.5%

***** AGENCY FUNDING

FED. RECEIPT

1690.0

1690.0

1690.0

1690.0

GENERAL FUND

584.7

934.7

1165.2

1165.2

580.5

99.3%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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* * * * * DEPARTMENT OF FISH & GAME * * * * *

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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

NATURAL RESOURCE MANAGEMENT

ADMINISTRATION AND SUPPORT

STATEWIDE FACILITY MAINTENANCE

174.0

174.0

174.0

174.0

COMMERCIAL FISHERIES

VESSELS MAJOR MAINTENANCE

100.0

100.0

100.0

100.0

FRED

REPLACE EQUIP/REPAIR FACILITY

574.6

350.0

350.0

350.0

-224.6

-39.1%

PAINT R. FISH LADDER

150.0

36.0

36.0

100.0%

*** PROGRAM TOTAL ***

574.6

350.0

500.0

386.0

-188.6

-32.8%

SPORT FISHERIES

PUBLIC ACCESS ACQUISITION

2700.0

2700.0

2700.0

2700.0

*** NATURAL RESOURCE MANAGEMENT TOTAL ***

3548.6

3324.0

3474.0

3360.0

-188.6

-5.3%

***** TOTAL AGENCY EXPENDITURES

3548.6

3324.0

3474.0

3360.0

-188.6

-5.3%

***** AGENCY FUNDING

FED. RECEIPT

2100.0

2100.0

2100.0

2100.0

GENERAL FUND

1448.6

1224.0

1374.0

1260.0

-188.6

-13.0%

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C. C.

C. C. - GOV REV
COMPARISON

SOCIAL SERVICES

NAMED RECIPIENT (AS 37.05.316)

WICCA ROOF/FIRE ESCAPE

TUNDRA WOMEN'S BLDG

WISH BLDG

*** PROGRAM TOTAL ***

14.0

14.0

14.0

100.0%

35.0

35.0

35.0

100.0%

25.0

25.0

25.0

100.0%

74.0

74.0

74.0

100.0%

NATURAL RESOURCE MANAGEMENT

STATEWIDE MAJOR VESSEL REPAIRS

FWP STATEWIDE EQUIP PURCHASE

STWIDE AIRCRAFT EQUIP PURCH

AIRCRAFT AIRFRAME OVERHAUL

150.0

100.0

100.0

100.0

-50.0

-33.3%

100.0

100.0

100.0

100.0

100.0

100.0

100.0

-100.0

-100.0%

50.0

50.0

50.0

-50.0

-100.0%

*** NATURAL RESOURCE MANAGEMENT TOTAL ***

400.0

350.0

350.0

200.0

-200.0

-50.0%

PUBLIC PROTECTION

LICENSE PLATE PURCHASE

75.0

75.0

75.0

75.0

***** TOTAL AGENCY EXPENDITURES

475.0

425.0

499.0

349.0

-126.0

-26.5%

***** AGENCY FUNDING

GENERAL FUND

475.0

425.0

499.0

349.0

-126.0

-26.5%

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BUDGET COMPONENT

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C. C.

C. C. - GOV REV
COMPARISON

TRANSPORTATION

GF MATCH FOR FY88 FED HWYS	16400.0	16000.0	16000.0	16000.0	-400.0	-2.4%
GF MATCH FOR FY88 AVIATION	3300.0	3300.0	3300.0	3300.0		
ANNUAL TRANS PLAN WORK PGRM	1300.0	1300.0	1300.0	1300.0		
PAYMENT OF CONSTRUCTION CLAIMS	300.0	225.0	225.0	225.0	-75.0	-25.0%
UMTA TRANSIT GRANTS	500.0	500.0	500.0	500.0		
GEOREFERENCING MONUMENTATION	500.0	500.0	500.0	500.0		
REIMBURSABLE AUTHORITY	10000.0	10000.0	10000.0	10000.0		
STATE EQUIPMENT FLEET	7200.0	7200.0	7200.0	7200.0		
SURVEY EQUIPMENT REPLACE	150.0	150.0	150.0	150.0		
STATEWIDE HIGHWAYS						
SAFETY IMPROVEMENT PROGRAM	3600.0	3600.0	3600.0	3600.0		
ANNUAL BRIDGE INSPEC/INVENT	400.0	400.0	400.0	400.0		
*** PROGRAM TOTAL ***	4000.0	4000.0	4000.0	4000.0		
CENT REG ADV PROJ DEFINE/PE	400.0	200.0	200.0	200.0	-200.0	-50.0%
CENTRAL REGION HIGHWAYS						
CENTRAL REGION HWYS PE	5360.5	5860.5	5360.5	5360.5		
GLENN HWY: N SUTTON EROSION	1136.8	1136.8	1136.8	1136.8		
ANCH-SAFETY PROJECTS FY88	900.0	900.0	900.0	900.0		
GUARDRAIL UPGRADE	1776.2	1776.2	1776.2	1776.2		
CENTRAL RURAL SAFETY PROJECTS	900.0	900.0	900.0	900.0		
DILLINGHAM APT RD		100.0	100.0	100.0	100.0	100.0%
STERLING HWY HOMER SPIT EROS'N	477.0	377.0	377.0	377.0	-100.0	-21.0%
INELIGIBLE FED COSTS	1130.0	1530.0	1530.0	1130.0		
STERLING HWY MP 79-94	12504.4	12504.4	12504.4	12504.4		
SEWARD HWY PORTAGE/ARR CHANNEL	2841.9	2841.9	2841.9	2841.9		
SUSITNA BRIDGE REDECK		50.0	50.0	50.0	50.0	100.0%
BETHEL APT HWY P.E.			500.0	500.0	500.0	100.0%
ANCH-AREAWIDE CAPACITY IMPVMT	3653.5	3653.5	3653.5	3653.5		
GLENN/PRKS HWY-PALMER RESTORE	1705.1	1705.1	1705.1	1705.1		
PARKS HWY MP 104-133 RESTOR	6062.7	6062.7	6062.7	6062.7		
PALMER-WASILLA HWY CHNL/ILLUM	182.7	182.7	182.7	182.7		
ANCHORAGE-RIDESHARING PROGRAM	115.0	115.0	115.0	115.0		
ANCH-REHABILITATION PROJECTS	9135.0	9135.0	9135.0	9135.0		
ANCHORAGE TRANSIT	2000.0	2000.0	2000.0	2000.0		
GLENN HWY N. EAGLE RVR I/C RUC	9776.1	9776.1	9776.1	9776.1		
STERLING HIGHWAY MP 157 NORTH	135.0	135.0	135.0	135.0		
CHITNA/MCCARTHY ROADS			40.0	40.0	40.0	100.0%
TATITLEK RD & APT CONNECTOR			25.0	25.0	25.0	100.0%
COOPER LANDING BEAR CK-SNUG HA			30.0	30.0	30.0	100.0%
ABBOTT RD SAFETY LANE			230.0	230.0	230.0	100.0%
GLENN HWY/EAGLE R. RD SIGNS			3.6	3.6	3.6	100.0%
KALSIN BAY MAINT/SILVER BEACH			75.0	75.0	75.0	100.0%
KENAI CROSSING			250.0	250.0	250.0	100.0%
WHITSHED ROAD UPGRADE			35.0	35.0	35.0	100.0%
*** PROGRAM TOTAL ***	59791.9	60741.9	61430.5	61030.5	1238.6	2.1%

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HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

CENTRAL REGION AVIATION

ATKA-AIRPORT RUNWAY REPAIRS

937.5 937.5 937.5 937.5

BETHEL-AIRPORT RUNWAY

2812.5 2812.5 2812.5 2812.5

ST MARYS-ARPT RUNWY RESURFACE

1406.3 1406.3 1406.3 1406.3

FALSE PASS-RUNWAY/ACCESS IMPRV

1467.2 1467.2 1467.2 1467.2

KODIAK-ARPT RNWY 7/25 OVERLAY

1406.3 1406.3 1406.3 1406.3

WASILLA-AIRPORT WTR ASSESSMENT

63.0

WILLOW APT LIGHTING

25.0 25.0

TATITLEK AIRPORT EQUIP

50.0 50.0

*** PROGRAM TOTAL ***

8092.8 8029.8 8104.8 8104.8

-63.0 -100.0%

25.0 100.0%

50.0 100.0%

12.0 0.1%

ANCH INTERNATIONAL AIRPORT

AIA-OVRLY/GRV RNWY 6R/24L

2000.0 2000.0 2000.0 2000.0

DOYLE ET AL SETTLEMENT

978.0 978.0 978.0

978.0 100.0%

AIA-CONST EPA APPVD FIRE PIT

550.0 550.0 550.0 550.0

AIA-TAXIWAY "J" BLAST PROJ

400.0 400.0 400.0 400.0

AIA DOMESTIC TRML EXP PH III

11000.0 11000.0 11000.0 11000.0

AIA-ANNUAL IMPROVEMENTS FY88

600.0 600.0 600.0 600.0

AIA-TERMINAL RENOVATE (BOTH)

5000.0 5000.0 5000.0 5000.0

AIA-MAINT EQUIP PURCHASE/REPL

740.0 740.0 740.0 740.0

AIA-RECONSTRUCT RAMP AREAS

1000.0 1000.0 1000.0 1000.0

AIA-PAVE TUG ROAD PHASE I

100.0 100.0 100.0 100.0

AIA-EXPAND SAND STORAGE BLDG

300.0 300.0 300.0 300.0

AIA-PAVE GENERAL APRON

1000.0 1000.0 1000.0 1000.0

AIA-HIGH SPEED TAXIWAY

1387.3 1387.3 1387.3 1387.3

AIA-LOADING BRIDGE ACQUISITION

300.0 300.0 300.0 300.0

AIA-OFC SPACE/OBSERVATION DECK

1600.0 1600.0 1600.0 1600.0

*** PROGRAM TOTAL ***

25977.3 26955.3 26955.3 26955.3

978.0 3.8%

CENTRAL REGION FACILITIES

CENTRAL REGION BARRIER FREE

500.0 80.0 80.0 80.0

-420.0 -84.0%

BETHEL-TROOPER HOUSING/AG FEES

80.0

-80.0 -100.0%

KODIAK APT SEWER

150.0 150.0 150.0

150.0 100.0%

*** PROGRAM TOTAL ***

580.0 230.0 230.0 230.0

-350.0 -60.3%

NORTHERN RGN ADVANCE PROJ DEF

STATEWIDE RESEARCH PROGRAM

200.0 100.0 100.0 100.0

-100.0 -50.0%

NORTHERN REGION HIGHWAYS

RICH HWY/BADGER FRONTAGE SUPP

1800.0 1800.0 1800.0 1800.0

FMATS TSM IMPROVEMENTS

950.0 950.0 950.0 950.0

FBKS-ILLINOIS ST REHABILITAT'N

186.0 186.0 186.0 186.0

PARKS HWY/SHEEP CREEK CONNEC

1128.0 1128.0 1128.0 1128.0

FBX-BARNETTE STREET WIDENING

713.0 713.0 713.0 713.0

AK HWY MP 1285 NORTH RECONST

14250.0 15600.0 15600.0 15600.0

1350.0 9.5%

FBX-GEIST ROAD EXTENSION

23000.0 23000.0 23000.0 23000.0

TOK CUTOFF MP 65 N RECONST SUP

4250.0 4250.0 4250.0 4250.0

ELLIOTT HWY MP 26 NORTH REHAB

4500.0 4500.0 4500.0 4500.0

NORTHERN FEDERAL-AID URBAN

500.0 500.0 500.0 500.0

NOME-EAST FRONT ST SUPPLEMENTL

900.0 900.0 900.0 900.0

NOME-COUNCIL MP 32 EAST SUPL

2750.0 2750.0 2750.0 2750.0

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HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

RICHARDSON HWY/N EIELSON REHAB	2300.0	2300.0	2300.0	2300.0		
STEESE EXPRESSWAY REHABILITATI	2898.0	2898.0	2898.0	2898.0		
NORTHERN PE/ROW/UTILITIES	8505.0	8505.0	8505.0	8505.0		
OLD RICHARDSON HWY WIDENING	2000.0	2000.0	2000.0	2000.0		
TAYLOR HWY MP 43 N RECONSTRUCT	7600.0	7600.0	7600.0	7600.0		
OLD STEESE/WENDELL EXP RECONST	2000.0	2000.0	2000.0	2000.0		
FBX-PEGGER ROAD WIDENING	6000.0	6000.0	6000.0	6000.0		
NOME-COUNCIL MP 4-15 SNW FENCE	550.0	550.0	550.0	550.0		
GLENNALLEN KCAM SIGNS			2.0	2.0		
BRADWAY/HOLMES/MARKEY ROADS			100.0	100.0	100.0	100.0%
LAURANCE ROAD RECONDTRUCTION			53.2	53.2	53.2	100.0%
*** PROGRAM TOTAL ***	86780.0	88130.0	88285.2	88285.2	1505.2	1.7%
NORTHERN REGION AVIATION						
NOME-RUNWAY REPAIRS PE	300.0	300.0	300.0	300.0		
GOLOVIN-NEW AIRPORT SUPLMNTAL	500.0	1100.0	1100.0	1100.0	600.0	120.0%
NOORVIK-AIRPORT RNWY REPAIRS	200.0	200.0	200.0	200.0		
DEERING-XWIND RUNWAY LIGHTING	150.0	150.0	150.0	150.0		
KOTZEBUE-AIRPORT IMPROVEMENTS	2200.0	2200.0	2200.0	2200.0		
GALENA-AIRPORT IMPROVEMENTS PE	300.0	300.0	300.0	300.0		
HUSLIA-RUNWAY RESURFACING PE	200.0	200.0	200.0	200.0		
ELIM-AIRPORT IMPRVMNTS PH II	1000.0	1000.0	1000.0	1000.0		
KOYUKUK-ARPT RESURFACE/LIGHTS	200.0	200.0	200.0	200.0		
DEADHORSE-ARPT REGULATOR BLDG	235.0	235.0	235.0	235.0		
BARROW-AIRPORT FIRE TRUCK	305.0	305.0	305.0	305.0		
CHANDALAR LAKE-AIRPORT IMPRVMN	950.0				-950.0	-100.0%
WISEMAN-AIRPORT RIGHT-OF-WAY	50.0	50.0	50.0		-50.0	-100.0%
TELLER AIRPORT ELECTRICAL			99.0	99.0	99.0	100.0%
*** PROGRAM TOTAL ***	6590.0	6240.0	6339.0	6289.0	-301.0	-4.6%
FBKS INTERNATIONAL AIRPORT						
FIA-ANNUAL IMPROVEMENTS FY88	200.0	200.0	200.0	200.0		
FIA-LAND ACQUISITION	700.0	700.0	700.0	700.0		
FIA-CFR BUILDING UPGRADE PE	200.0	200.0	200.0	200.0		
FIA-ACCESS ROAD "A" CONST	3000.0	3000.0	3000.0	3000.0		
*** PROGRAM TOTAL ***	4100.0	4100.0	4100.0	4100.0		
NORTHERN REGION FACILITIES						
NORTH REGION BARRIER FREE PRGM	500.0	80.0	80.0	80.0	-420.0	-84.0%
SOUTHEAST ADV PROJ DEFINITION	100.0	75.0	75.0	75.0	-25.0	-25.0%
SOUTHEAST REGION HIGHWAYS						
HOONAH-ARTERIAL SUPPLEMENTAL	4050.0	4050.0	4050.0	4050.0		
KAKE-GUNNUK CK/FERRY TERM SUPL	800.0	800.0	800.0	800.0		
HAINES-LUTAK RD PH II SUPLMNT	753.6	753.6	753.6	753.6		
SE HWYS P.E.	1187.6	1187.6	1287.6	1287.6	100.0	8.4%
JUNEAU-GLACIER/EGAN/SALMON CK	472.6	472.6	472.6	472.6		
HARRIS RVR TO CLARK BAY SUPPL	182.9	182.9	182.9	182.9		
MITKOFF HWY/SCOW BAY/CRYSTAL	2283.0	2283.0	2283.0	2283.0		
ZIMOVIA HWY/BENNET/MILL	1827.0	1827.0	1827.0	1827.0		
*** PROGRAM TOTAL ***	11556.7	11556.7	11656.7	11656.7	100.0	0.9%

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COMPARISON

BUDGET COMPONENT	GOV REV	HOUSE	SENATE	C. C.	C. C. - GOV REV COMPARISON	
SOUTHEAST REGION AVIATION						
SE SEAPLANE FACILITIES IMPV PE	350.0	350.0	350.0	350.0		
HAINES-AIRPORT IMPRVMT PH II	3100.0	3100.0	3100.0	3100.0		
SITKA-AIRPORT IMPROVEMENTS	200.0	200.0	200.0	200.0		
SE AIRPORT MASTER PLAN PH II	100.0	100.0	100.0	100.0		
*** PROGRAM TOTAL ***	3750.0	3750.0	3750.0	3750.0		
SOUTHEAST REGION FACILITIES						
JUNEAU-CONDEMNATION SETTLEMENT	700.0	700.0	700.0	700.0		
SOUTHEAST BARRIER FREE ACCESS	500.0	170.0	170.0	170.0	-330.0	-66.0%
MUSEUM & ARCHIVES ROOF REPLACE		100.0	100.0	100.0	100.0	100.0%
S.O.B. BOILER REPLACE		415.0	415.0	415.0	415.0	100.0%
POINT BAKER PIER, RAMP & FLOAT			83.0	83.0	83.0	100.0%
*** PROGRAM TOTAL ***	1200.0	1385.0	1468.0	1468.0	268.0	22.3%
MARINE HIGHWAYS SYSTEM						
AMHS-ADV PROJ DEFINITION	100.0	75.0	75.0	75.0	-25.0	-25.0%
M/V TUSTUMENA REFURBISH PH II	1608.6	1608.6	1608.6	1608.6		
SE SECONDARY TERMINAL REHAB	900.0	900.0	900.0	900.0		
CORDOVA-FERRY TERML RECOATING	150.0	150.0	150.0	150.0		
AMHS-SYSTEM REPAIRS FY88	1000.0	800.0	800.0	800.0	-200.0	-20.0%
AURORA HANDICAPPED ACCESS	400.0	400.0	400.0	400.0		
SITKA-FERRY TERMINAL REHAB	913.5	913.5	913.5	913.5		
JUNEAU-AUKE BAY TERMINAL REHAB	2500.0	2500.0	2500.0	2500.0		
KETCHIKAN-FERRY TERMINAL RENOV	2280.2	1780.2	1780.2	1780.2	-500.0	-21.9%
M/V MALASPINA REFURBISH PE	500.0	500.0	500.0	500.0		
*** PROGRAM TOTAL ***	10352.3	9627.3	9627.3	9627.3	-725.0	-7.0%
*** TRANSPORTATION TOTAL ***	264521.0	265176.0	266376.8	265926.8	1405.8	0.5%
GENERAL GOVERNMENT						
NAMED RECIPIENT (AS 37.05.316)						
COPPER NATIVE ASST-FUELBREAK C			40.0	40.0	40.0	100.0%
TOK ROAD IMPROVEMENTS			100.0	100.0	100.0	100.0%
DOT LAKE ROAD IMPROVEMENTS			5.0	5.0	5.0	100.0%
MENTASTA ROAD IMPROVEMENTS			20.0	20.0	20.0	100.0%
DELTANA ROAD PROJECT			50.0	50.0	50.0	100.0%
EAGLE MUSEUM STABILIZATION			20.0	20.0	20.0	100.0%
*** PROGRAM TOTAL ***			235.0	235.0	235.0	100.0%
***** TOTAL AGENCY EXPENDITURES	264521.0	265176.0	266611.8	266161.8	1640.8	0.6%
***** AGENCY FUNDING						
FED. RECEIPT	193071.4	194071.4	194421.4	194421.4	1350.0	0.7%
GENERAL FUND	27100.0	25777.0	26862.8	26412.8	-687.2	-2.5%
OTHER FUNDS	44349.6	45327.6	45327.6	45327.6	978.0	2.2%

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HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

NATURAL RESOURCE MANAGEMENT

50% GRANTS-WATER/SEWER/S.WASTE

MAT-SU BORO TALKEETNA SEWER

971.0

971.0

971.0

971.0

ANCH ANTICIPATED IMPRVMT DIST

1764.0

1764.0

1764.0

1764.0

ANCHORAGE MISC TRANSMISSIONS

265.0

265.0

265.0

265.0

N SLOPE BORO-WAINWRIGHT SEWER

410.0

410.0

410.0

410.0

N SLOPE BORO-KAKTOVIK SEWER

500.0

500.0

500.0

500.0

ANCHORAGE SEWER PROGRAM

353.0

353.0

353.0

353.0

PTRSBURG WASTEWATER FAC

1000.0

1000.0

1000.0

1000.0

WRANGELL INCINERATOR

306.0

306.0

306.0

306.0

100.0%

VARIOUS STATEWIDE PROJECTS

806.5

411.3

411.3

411.3

-395.2

-49.0%

*** PROGRAM TOTAL ***

6069.5

5674.3

5980.3

5980.3

-89.2

-1.5%

VSW SANITATION PROJECTS

AKIAK SOLID WASTE/ACCESS ROAD

250.0

250.0

250.0

200.0

-50.0

-20.0%

BEAVER SEWAGE LAGOON

220.0

220.0

220.0

220.0

NIKOLAI SEWER SYSTEM PH 1

250.0

250.0

250.0

150.0

-100.0

-40.0%

RED DEVIL WATERING POINT

273.0

273.0

273.0

273.0

TELIDA-WATERING POINT

100.0

100.0

100.0

100.0

PLATINUM WATERING POINT

374.0

374.0

170.0

170.0

-204.0

-54.5%

ALEKNAGIK WELLS & SEPTIC TANKS

150.0

150.0

150.0

150.0

CIRCLE WATERING POINT

50.0

50.0

50.0

50.0

SHELDON POINT WASTE HAUL

50.0

50.0

50.0

50.0

CHIGNIK WATER SYSTEM

50.0

50.0

50.0

50.0

GLENNALLEN SEWER PH 1

1500.0

1500.0

1500.0

1500.0

BUCKLAND WATER AND SEWER

325.0

325.0

325.0

325.0

SHAGELUK WATER & SEWER

460.0

460.0

FEASIBILITY/STWD PROJ/ADMN

100.0

495.2

495.2

495.2

395.2

395.2%

KARLUK SEWAGE DISPOSAL

60.0

60.0

60.0

60.0

100.0%

MOUNTAIN POINT WATER & SEWER

926.0

856.0

856.0

856.0

100.0%

KALSKAG SEWAGE IMPROV

50.0

50.0

50.0

50.0

100.0%

MEKORYUK WATER/WASTE

300.0

300.0

300.0

300.0

100.0%

FORT YUKON SEWAGE LAGOON STUDY

15.0

15.0

15.0

15.0

100.0%

HUGHES SAFE WATER

350.0

ANIAP-WASTE DISPOSAL

175.0

150.0

150.0

150.0

100.0%

TOKSOOK WASH

160.0

160.0

160.0

160.0

100.0%

MINTO WATER & SEWER

100.0

THORNE BAY WATER SYSTEM

299.0

299.0

299.0

299.0

100.0%

*** PROGRAM TOTAL ***

3692.0

4547.2

6778.2

5623.2

1931.2

52.3%

OIL/HAZARDOUS SUBSTANCE FUND

250.0

500.0

825.0

825.0

575.0

230.0%

*** NATURAL RESOURCE MANAGEMENT TOTAL ***

10011.5

10721.5

13583.5

12428.5

2417.0

24.1%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:35

7/27/87

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

***** TOTAL AGENCY EXPENDITURES

10011.5

10721.5

13583.5

12428.5

2417.0

24.1%

***** AGENCY FUNDING
GENERAL FUND

10011.5

10721.5

13583.5

12428.5

2417.0

24.1%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:36

7/27/87

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

DEVELOPMENT

SUPPLEMENTAL HOUSING DEVELOPMNT

3500.0

3500.0

3500.0

3500.0

COMMUNITY PROFILES

300.0

300.0

300.0

300.0

WEATHERIZATION/ENERGY CONSERV

3750.0

3750.0

3750.0

3750.0

INSTITUTIONAL BLDG CONSERV

400.0

400.0

400.0

400.0

COMMUNITY BLOCK GRANTS

2500.0

2500.0

2500.0

2500.0

IRHA

FORT YUKON HOUSING PADS & ROAD

50.0

50.0

50.0

100.0%

*** DEVELOPMENT TOTAL ***

10450.0

10450.0

10500.0

10500.0

50.0

0.5%

GENERAL GOVERNMENT

NAMED RECIPIENT (AS 37.05.316)

ANCHOR POINT FIRETRUCK

132.0

HOMER SR. CTR

25.0

25.0

25.0

100.0%

INTERIOR HOUSEIN-NENANA LAND

90.0

90.0

90.0

100.0%

COPPER CENTER OFFICE IMPROVEME

5.0

5.0

5.0

100.0%

*** PROGRAM TOTAL ***

252.0

120.0

120.0

100.0%

***** TOTAL AGENCY EXPENDITURES

10450.0

10450.0

10752.0

10620.0

170.0

1.6%

***** AGENCY FUNDING

FED. RECEIPT

6400.0

6400.0

6400.0

6400.0

GENERAL FUND

4050.0

4050.0

4352.0

4220.0

170.0

4.2%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF CORRECTIONS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV REV	HOUSE	SENATE	C. C.	C. C. - GOV REV COMPARISON
	ADMINISTRATION OF JUSTICE					
	STWD RENOV/REPAIR/EQUIP/EXPAND					
	LIFE SAFETY PROJECTS	1000.0	900.0	900.0	900.0	-100.0 -10.0%
*****	TOTAL AGENCY EXPENDITURES	1000.0	900.0	900.0	900.0	-100.0 -10.0%
*****	AGENCY FUNDING					
	GENERAL FUND	1000.0	900.0	900.0	900.0	-100.0 -10.0%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

***** UNIVERSITY OF ALASKA *****

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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

UNIVERSITY OF ALASKA

UA/FAIRBANKS

UAF-AES MAT-SU FARM SEED BLDG
UAF-MUSEUM BLDG RENOVATIONS
UAF-O'NEILL BLDG STRUCTURE/ROO
UAF-ART BLDG FUME/DUST CONTROL
UAF-O'NEILL BLDG LIFE/SAFETY
MIRL ELEMENT ANALYZER
PHYSICS DEPT AMPLIFIER
ENGINEERING LAB EQUIPMENT
INST OF ARCTIC BIO-ULTRACENTRI

35.0 35.0 35.0 35.0
50.0 50.0 50.0 50.0
66.6 66.6
135.0 135.0 135.0 135.0
447.5 447.5 447.5 447.5
64.0 64.0 64.0 64.0
27.0 27.0 27.0 27.0
100.0 50.0 50.0 50.0
40.0 40.0 40.0 40.0

-66.6 -100.0%

*** PROGRAM TOTAL ***

965.1 915.1 848.5 848.5 -116.6 -12.1%

UA/ANCHORAGE

ENGINEERING HYDRAULIC EQUIP
EQUIP & BOOKS
LIBRARY BOOKS

50.0 40.0 40.0 40.0
500.0 500.0
330.0 330.0

-10.0 -20.0%
500.0 100.0%

*** PROGRAM TOTAL ***

50.0 370.0 870.0 540.0 490.0 980.0%

UA/JUNEAU

BIO/CHEM LAB EQUIPMENT
LIBRARY CONST, EQUIP, BOOKS
LIBRARY PLANNING, CONST

25.0 20.0 20.0 20.0
500.0 500.0 500.0
2200.0 1500.0
2720.0 2020.0

-5.0 -20.0%
500.0 100.0%
1500.0 100.0%

*** PROGRAM TOTAL ***

25.0 520.0 2720.0 2020.0 1995.0 7980.0%

ACC

LAB EQUIP & WALL BENCHES

75.0 55.0 55.0 55.0

-20.0 -26.7%

CCREE-STATEWIDE

MPTS-OIL WELL BLOWOUT SIMULATR

185.0 170.0 170.0 170.0

-15.0 -8.1%

KPCC

KPCC-HOMER POST OFC RENOVATION

340.0 340.0 340.0 340.0

MAT-SU CC

MSCC-AMMONIA LABORATORY PH III

70.8 70.8 70.8 70.8

*** UNIVERSITY OF ALASKA TOTAL ***

1710.9 2440.9 5074.3 4044.3 2333.4 136.4%

GENERAL GOVERNMENT

ED 19-21 UNIVERSITY OF AK-FAIR

POLAR MATERIALS/DOCUMENTS
MUSEUM ENDOWMENT FUND
MUSEUM COLLECTION
COLLECTION CONSERVATION
PUBLIC AFFAIRS/MAMMALOGY PROJ
UAF O'NEIL ROOF
UAF POWER PLANT
OR EQUIPMENT

54.5 54.5 54.5
50.0 50.0 50.0
50.0 50.0 50.0
25.0 25.0 25.0
37.5 37.5 37.5
66.7 66.7 66.7
180.0 180.0 180.0
50.0 50.0 50.0

100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%
100.0%

*** PROGRAM TOTAL ***

513.7 513.7 513.7 100.0%

TVCC

100.0 100.0 100.0 100.0%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * UNIVERSITY OF ALASKA * * * * *

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BUDGET COMPONENT

*** GENERAL GOVERNMENT TOTAL ***

GOV REV

HOUSE

SENATE
613.7C. C.
613.7C. C. - GOV REV
COMPARISON
613.7 100.0%

***** TOTAL AGENCY EXPENDITURES

1710.9

2440.9

5688.0

4658.0

2947.1

172.3%

***** AGENCY FUNDING

GENERAL FUND
OTHER FUNDS

1710.9

1940.9
500.05188.0
500.04158.0
500.02447.1
500.0143.0%
100.0%

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

***** ALASKA COURT SYSTEM *****

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BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

GENERAL GOVERNMENT

FBKS SPRINKLER SYSTEM

475.0

475.0

475.0

475.0

***** TOTAL AGENCY EXPENDITURES

475.0

475.0

475.0

475.0

***** AGENCY FUNDING

GENERAL FUND

475.0

475.0

475.0

475.0

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * LEGISLATURE * * * * *

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FORM

PAGE BUDGET COMPONENT

GOV REV

HOUSE

SENATE

C. C.

C. C. - GOV REV
COMPARISON

GENERAL GOVERNMENT

LEGISLATIVE AFFAIRS AGENCY

WASILLA LIO OPERATIONS

50.0

50.0

50.0

100.0%

***** TOTAL AGENCY EXPENDITURES

50.0

50.0

50.0

100.0%

***** AGENCY FUNDING

GENERAL FUND

50.0

50.0

50.0

100.0%

