

**Fiscal Year 1987
Operating and Capital Budget**

**State of Alaska
The Legislature**



Election District Report

**LEGISLATIVE FINANCE DIVISION
POUCH WF
JUNEAU, ALASKA 99811
(907) 465-3795**

T A B L E O F C O N T E N T S

<u>ELECTION DISTRICT NUMBER AND NAME</u>		<u>PAGE NUMBER</u>	
		<u>PROJECTS</u>	<u>POSITIONS</u>
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01	Ketchikan - Wrangell - Petersburg.....	1	79
02	Inside Passage -	5	80
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SPECIAL APPROPRIATIONS & CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ Millions - all funds - minus vetoes)

		1986 Session <u>1</u> /		1985 Session <u>2</u> /		1984 Session <u>3</u> /		1983 Session <u>4</u> /	
		<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
1	Ketchikan, Wrangell, Petersburg	17.4	3.0	28.4	5.1	36.5	3.7	17.5	1.8
2	Inside Passage	31.2	5.3	17.7	3.2	40.0	4.1	24.5	2.6
3	Baranof - Chichagof	9.0	1.5	9.7	1.7	21.7	2.2	18.3	1.9
4	Juneau	11.0	1.8	14.3	2.6	47.6	4.9	42.5	4.5
5	Kenai - Cook Inlet	8.6	1.4	22.1	4.0	24.9	2.5	16.4	1.7
6	Prince William Sound	15.8	2.6	13.0	2.3	41.2	4.2	39.5	4.2
7 - 15	Anchorage	228.1	38.2	201.8	36.2	295.8	30.1	343.3	36.2
16	Matanuska - Susitna	22.1	3.7	19.2	3.5	41.4	4.2	67.7	7.1
17	Interior Highways	34.7	5.8	47.5	8.5	63.6	6.5	64.2	6.8
18	S.E. North Star Borough	14.9	2.5						
19 - 21	Fairbanks	60.8	10.2	80.5	14.4	122.6	12.5	108.5	11.4
22	North Slope - Kotzebue	19.8	3.3	34.4	6.2	43.8	4.5	24.3	2.6
23	Norton Sound	34.1	5.7	23.2	4.2	49.3	5.0	34.9	3.7
24	Interior Rivers	30.3	5.1	9.0	1.6	39.6	4.0	30.0	3.2
25	Lower Kuskokwim	14.0	2.3	10.1	1.8	34.1	3.5	29.0	3.1
26	Bristol Bay - Aleutian Islands	31.3	5.3	18.0	3.2	43.8	4.5	73.1	7.7
27	Kodiak - East Alaska Peninsula	13.5	2.3	8.6	1.5	35.7	3.6	14.7	1.5
TOTAL		596.6	100.0	557.5	100.0	981.6	100.0	948.4	100.0

Source: "Free Conference Committee Report, Operating and Capital Budget, Election District", FY 84 - 87.

NOTES:

1. Includes new projects contained in HB 574 (Miscellaneous appropriations bill).
2. Includes new projects contained in HB 195 (Miscellaneous appropriations bill).
3. Includes new projects contained in SB 409 (Miscellaneous appropriations bill).
4. Includes new projects contained in HB 309 (Reallocation bill).

SPECIAL APPROPRIATIONS, BONDS AND CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ millions - all funds - minus vetoes)

<u>District</u>	<u>Name</u>	<u>1982 Session 1/</u>		<u>1981 Session 2/</u>		<u>1980 Session</u>	
		<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
01	Ketchikan	7.5	1.4	89.3	6.4	67.4	6.6
02	Wrangell/Petersburg	45.4	8.9	67.2	4.7	37.4	3.7
03	Sitka	19.8	3.9	80.8	5.8	14.5	1.4
04	Juneau	28.5	5.6	65.8	4.7	62.6	6.1
05	Cordova/Valdez/Seward	17.6	3.5	108.6	7.7	93.7	9.2
06	Plamer/Wasilla/Matanuska	17.7	3.5	52.3	3.7	50.3	4.9
07-12	Anchorage	160.7	31.6	310.4	22.1	260.7	25.6
13	Kenai/Soldotna/Homer	20.5	4.0	62.6	4.4	47.9	4.7
14	Kodiak	7.6	1.5	110.5	7.9	26.2	2.6
15	Aleutian Islands/Kodiak	10.3	2.0	41.8	3.0	32.0	3.1
16	Dillingham/Bristol Bay	17.7	3.5	33.4	2.3	31.0	3.0
17	Bethel/Lower Kuskokwim	9.5	1.9	32.0	2.3	33.4	3.3
18	Galena/McGrath/Hooper Bay	13.4	2.6	36.0	2.6	46.9	4.6
19	Nenana/Fort Yukon/Tok	37.8	7.4	56.1 3/	4.0	34.5	3.4
20	Fairbanks	55.9	11.0	163.4	11.6	107.9	10.6
21	Barrow/Kotzebue	17.5	3.4	57.0 3/	4.1	29.5	2.9
22	Nome/Seward Peninsula	22.1	4.3	37.3	2.7	44.1	4.3
TOTAL		509.5	100.0	1404.5	100.0	1019.8	100.0

Source: "Free Conference Committee Report, Operating & Capital budget, Election District", FY 81-83

- NOTES:
1. Includes new projects contained in HB 643, Ch. 141 (Reallocation bill).
 2. Includes "Designated Grants" contained in the FY 82 operating budget; and includes "\$1000/person" capital project entitlements to municipalities.
 3. Includes \$4000.0 for resurfacing the James Dalton Highway.

SPECIAL APPROPRIATIONS, BONDS AND CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ millions - all funds - minus vetoes)

<u>District</u>	<u>Name</u>	<u>1979 Session</u>		<u>1978 Session</u>		<u>1977 Session</u>	
		<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
01	Ketchikan	4.9	3.4	13.2	4.3	1.3	2.5
02	Wrangell/Petersburg	4.6	3.2	7.0	2.3	.6	1.1
03	Sitka	.1	.1	8.7	2.9	.9	1.7
04	Juneau	15.7	10.8	32.8	10.8	6.3	12.1
05	Cordova/Vadez/Seward	6.0	4.1	42.9	14.1	1.3	2.5
06	Palmer/Wasilla/Matanuska	2.6	1.8	5.4	1/ 1.8	.7	1.3
07-12	Anchorage	42.9	29.6	95.9	31.5	19.8	37.9
13	Kenai/Soldotna/Homer	.5	.3	9.2	3.0	1.3	2.5
14	Kodiak	3.2	2.2	5.2	1.7	.1	.2
15	Aleutian Islands/Kodiak	1.2	.8	3.9	1.3	1.7	3.3
16	Dillingham/Bristol Bay	10.2	7.0	6.0	2.0	1.0	1.9
17	Bethel/Lower Kuskokwim	4.2	2.9	11.2	3.7	2.0	3.8
18	Galena/McGrath/Hooper Bay	7.4	5.1	3.1	1.0	1.2	2.3
19	Nenana/Fort Yukon/Tok	19.4	13.4	9.7	2/ 3.2	1.1	2.1
20	Fairbanks	15.4	10.6	21.5	2/ 7.1	9.5	18.2
21	Barrow/Kotzebue	2.0	1.4	15.8	2/ 5.2	3.0	5.7
22	Nome/Seward Peninsula	4.5	3.1	13.3	4.4	.4	.8
TOTAL		144.8	100.0	304.8	100.0	52.2	100.0

Source: "Free Conference Committee Report, Operating & Capital Budget, Election District, FY 78 - 80.

NOTES: 1. Excludes new capital city bonds.
2. Excludes North Slope Haul Road maintenance.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV. AMD.	SENATE	HOUSE	SB 171
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
KETCHIKAN DETENTION CENTER	400.0	400.0	400.0	400.0
KETCHIKAN HEALTH CTR DES/CONST	1200.0	1200.0	458.0	458.0
WRANGELL HOSP EXPAN/REMODEL	5294.0	5294.0	2450.0	2450.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
SE AK & BC HYDRO INTERTIE	400.0	400.0	100.0	100.0
DEPARTMENT OF FISH & GAME				
HATCHERY INCUBATORS/REARING				
DEER MT HATCHERY INCUBATORS/RE	4.8	4.8	4.0	4.0
CRYSTAL LAKE HATCHERY INCUBATO	33.0	33.0	33.0	33.0
DEPARTMENT OF PUBLIC SAFETY				
KETCHIKAN PUBLIC FAC CONST	2000.0	2000.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST REGION HIGHWAYS				
KETCHIKAN HIGHWAY SYSTEM PLAN	100.0	100.0	100.0	100.0
NORTH TONGASS-NEW UPPER ROUTE	5250.0	5250.0	5250.0	5250.0
KETCHIKAN VIADUCT DECK RECONST	450.0	450.0	450.0	450.0
SOUTHEAST REGION AVIATION				
KETCHIKAN SEAPLANE FLOAT IMPV	270.0	270.0	270.0	270.0
PETERSBURG ARPT RNWY/APRN REP	470.0	470.0	470.0	470.0
PETERSBURG ARPT EQUIP BLDG	540.0	540.0	540.0	540.0
WRANGELL RNWY FRICTION TREATMT	400.0	400.0	400.0	400.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER, SEWER - MATCH PROGRAM				
PETERSBURG-SCOW BAY SEWER	436.7	550.7	437.0	437.0
PETERSBURG MILL SLOUGH SWR EXT	114.0		114.0	114.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 1 KETCHIKAN-WRANGELL-PETERS				
ANILCA VISITOR'S CENTER	250.0	250.0	250.0	250.0
KETCHIKAN-BANDEN ST EXTENSION	454.3	454.3		
KETCHIKAN-AIRPORT FERRY REPL	750.0	750.0	750.0	750.0
SAXMAN TRIBAL HOUSE	200.0	200.0	200.0	200.0

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DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 1 KETCHIKAN-WRANGELL-PETERS				
HYDER-CITY STREET SNOW REMOVAL	24.0	24.0	24.0	24.0
*** ELECTION DISTRICT TOTAL ***	19040.8	19040.8	12700.0	12700.0
FED. RECEIPT	7480.0	7480.0	7480.0	7480.0
GENERAL FUND	11560.8	11560.8	5220.0	5220.0

ED 1 - KETCHIKAN-WRANGELL-PETERSBURG

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
229	16,100	Administration/APBC/public radio station KSTK in Wrangell/equipment replacement & renovation
230	5,000	Legislative Affairs Agency/ operation of Wrangell Legislative Teleconference Office/ FY 87.
231	35,000	Administration/Petersburg/ Sons of Norway building renovation & repair/Phase II
232	9,000	Public Safety/ Women in Safe Homes/ renovation & repair of Ketchikan building
233	10,000	Administration/ APBC/ public radio station KRBD in Ketchikan/ equipment replacement & renovation.
234	21,000	Administration/ APBC/ public radio station KFSK in Petersburg/ equipment replacement & renovation.
290	150,000	Education/ Wrangell School District/ shortfall in district operating budget/ FY 87.
532	4,000,000 4,500,000	Administration/ Ketchikan/ Ketchikan Comprehensive Water Plan, construction of pipelines, reservoirs & pump stations.
539	4,500,000	Administration/-Ketchikan/-Comprehensive Water-Plan-Year-One/-pipelines/-reservoirs/-pump-stations-and-miscellaneous-
540	440,865	Environmental Conservation/ Saxman/ Industrial Zone Water Improvement Phase II.

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DISTRICT 02 INSIDE PASSAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF EDUCATION					
ANNETTE ISLAND SCHOOLS					
ANNETTE ISLAND ELEM ADDITION	2500.0	2500.0	2250.0	2250.0	
Klawock City Schools					
Klawock Sch Fire Safety Upgrad	50.0	50.0	50.0	50.0	
SOUTHEAST ISLAND SCHOOLS					
THORNE BAY SCH RELOCATE PH II	1600.0	1600.0	1440.0	1440.0	1200.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
S.E. EMS EQUIP/SUPPLIES			80.0	80.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
YAKUTAT WASTE HEAT	472.0	472.0	396.0	396.0	
DEPARTMENT OF NATURAL RESOURCES					
STATE PARKS REHAB & DEVELOPMNT					
CHILKAT BALD EAGLE PRESERV DEV	150.0	150.0	100.0	100.0	80.0
DEPARTMENT OF FISH & GAME					
HATCHERY INCUBATORS/REARING					
Klawock Hatchery Incubators/RE	185.1	185.1	185.1	185.1	148.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION HIGHWAYS					
HAINES HWY CHILKAT R TO BORDER	2700.0	2700.0	2700.0	2700.0	
KEKU RD-SEAPLANE BASE-GUNNUK	2574.0	2574.0	2574.0	2574.0	
GUNNUK CREEK TO FERRY TERMINAL	450.0	450.0	450.0	450.0	
DYEA ROAD IMPROVEMENTS	3780.0	3780.0	3780.0	3780.0	
YAKUTAT - ROAD PROJECTS	100.0	100.0			
ALSEK RD PAVING - SUPPLEMENTAL	900.0	900.0	900.0	900.0	
KLONDIKE HIGHWAY PAVING			2500.0	2500.0	
SOUTHEAST REGION AVIATION					
GUSTAVUS AIRPORT IMPROVEMENTS	1260.0	1260.0	1260.0	1260.0	
HAINES AIRPORT IMPROVEMENTS	400.0	400.0	400.0	400.0	
HOONAH AIRPORT IMPROVEMENTS	1400.0	1400.0	1400.0	1400.0	
KAKE AIRPORT IMPROVEMENTS	1350.0	1350.0	1350.0	1350.0	
Klawock AIRPORT IMPROVEMENTS	1620.0	1620.0	1620.0	1620.0	
SKAGWAY ARPT LAND/APRON/EXIT	100.0	100.0	100.0	100.0	80.0
SKAGWAY AIRPORT IMPROVEMENTS	900.0	900.0	900.0	900.0	
YAKUTAT AIRPORT SECURITY FENCE	140.0	140.0	140.0	140.0	

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DISTRICT 02 INSIDE PASSAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	-----
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
ALASKA MARINE HIGHWAY SYSTEM					
CLARK BAY TERMINAL IMPROVEMNTS	330.0	330.0	330.0	330.0	
HOONAH TERM & STAGING IMPRVMTS	185.0	185.0	185.0	185.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER, SEWER - MATCH PROGRAM					
HAINES FLOCCULATION WATER TANK	100.0	100.0			
VILLAGE SAFE WATER PROJECTS					
PORT PROTECTION VSW PROJECT	220.0	220.0			
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 2 INSIDE PASSAGE					
ANGOON-MATERIALS SITE DVLPMNT	150.0	150.0	150.0	150.0	120.0
CRAIG-WATER SOURCE PROJECT	1500.0	1500.0			
HAINES-PORT CHILKOOT DOCK IMPV	500.0	500.0	500.0	500.0	400.0
HAINES-CHILKAT CTR PRKG PAVEMT	50.0	50.0	50.0	50.0	40.0
KLEHINI FIRE DEPT BLDG/EMERG	100.0	100.0	75.0	75.0	
HOONAH-WATER/WASTEWATER PROJ	575.0	575.0	575.0	575.0	450.0
HYDABURG-CITY STREET UPGRADE	150.0	150.0	50.0	50.0	40.0
KAKE-WATER/SEWER REPAIRS/MAINT	85.0	85.0			
YAKUTAT-WATER & SEWER PROJECTS	13.0	13.0	13.0	13.0	10.4
ANGOON-HEADSTART BLDG			50.0	50.0	
CRAIG-WASTE WATER PLANT			100.0	100.0	-0-
HAINES-FLOCCULATION TANK			90.0	90.0	72.0
KAKE-HEADSTART BLDG			90.0	90.0	
KLAWOCK-TOTEM PARK RESTORATION			25.0	25.0	20.0
KLAWOCK-HEADSTART BLDG			40.0	40.0	
SKAGWAY-FIRE HALL ROOF			50.0	50.0	
SKAGWAY-FISHERIES ENHANCEMENT			25.0	25.0	
SKAGWAY-PUBLIC WORKS BLDG			25.0	25.0	
YAKUTAT-ROAD PROJECTS			100.0	100.0	
YAKUTAT-OLD SCHOOL RENOVATION			44.0	44.0	
THORNE BAY-RAINY LANE UTIL PH			600.0	600.0	438.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 2 INSIDE PASSAGE					
EDNA BAY-MARINE FAC PHASE III	50.0	50.0	50.0	50.0	40.0
*** ELECTION DISTRICT TOTAL ***	26639.1	26639.1	27792.1	27792.1	
FED. RECEIPT	17944.0	17944.0	20444.0	20444.0	
GENERAL FUND	8270.3	8270.3	6988.1	6988.1	
OTHER FUNDS	424.8	424.8	360.0	360.0	

ED 2 - INSIDE PASSAGE

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>OTHER FUNDS</u>	<u>APPROPRIATED TO/PURPOSE</u>
34	16,000 207,000		Education/ Hydaburg School District/school van.
146	50,000		Natural Resources/ Division of Parks & Outdoor Recreation/ operating expenses/ Alaska Chilkat Bald Eagle Preserve/ FY 87.
181		900,000	Transportation & Public Facilities/ Southeast Region Highways/ Klondike Highway slide repair & guardrail correction.
218	24,000 907,000		Administration/ City of Haines/ Southeast Alaska State Fair.
276	35,000		Commerce & Economic Development/ APA/ Coffman Cove electrical project.
539	1,908,900		Administration/ Craig/ Water Source project.
539	72,700 907,900		Administration/ Klawock/ sewer improvement.
540	27,270		Environmental Conservation/ Kasaan/ Water & sewer.
540	454,500		Environmental Conservation/ Metlakatla/ storm drains.
540	200,000		Environmental Conservation/ Port Protection/ water.
540	181,000		Environmental Conservation/ Thorne Bay/ water storage tank and replace water line crossing Deer Creek.

(ED 2 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
587	262,000	Administration/ Metlakatla/ town hall restoration.
588	100,000	Education/ Craig High School addition & remodel project.
	120,000	
589	150,000	Transportation & Public Facilities/ Kake seaplane float dock repairs and improvements.
	160,000	
590	200,000	Administration/ Klawock/ road improvements.
591	288,000	Administration/ Craig/ water source.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 03 BARANOF-CHICHAGOF

5/21/86

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	-----
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
REBUILD PELICAN CREEK DAM	800.0	800.0			
DEPARTMENT OF MILITARY & VETERANS AFFAIRS					
SITKA ARMORY UPGRADE	300.0	300.0	250.0	250.0	200.0
DEPARTMENT OF FISH & GAME					
HATCHERY INCUBATORS/REARING					
HIDDEN FALLS HATCHERY INCUBATO	86.2	86.2	125.9	125.9	100.7
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
PIONEER HOME REPAIRS					
SITKA PIONEER HOME REMODEL	2473.6	2473.6	2000.0	2000.0	
SOUTHEAST PORTS & HARBORS					
SITKA COMMERCIAL BOAT HARBOR		100.0	100.0	100.0	80.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER, SEWER - MATCH PROGRAM					
WATER LINE TO SITKA AIRPORT	460.0	230.0			
VILLAGE SAFE WATER PROJECTS					
PORT ALEXANDER WATER TANK	60.0	60.0	60.0	60.0	
UNIVERSITY OF ALASKA					
ISLANDS C.C.					
MT EDGE CUMBE FACILITY	2600.0	2600.0	3875.0	3875.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 3 BARANOF-CHICHAGOF					
SITKA-ROAD PAVING PROGRAM	2600.0	2600.0	2600.0	2600.0	2080.0
SITKA-ENGRG/DSGN COMM BOAT HBR	100.0				
TENAKEE SPGS-PUB FAC IMPROVMTS	22.5	22.5	22.5	22.5	18.0
SITKA-AIRPORT WATERLINE		230.0	397.5	397.5	318.0
SITKA-CASTLE HILL IMPROVEMENTS			25.0	25.0	20.0
SITKA-PIONEER HOME CEMETARY			71.0	71.0	25.0
*** ELECTION DISTRICT TOTAL ***	9502.3	9502.3	9526.9	9526.9	
FED. RECEIPT	1600.0	1600.0	3000.0	3000.0	
GENERAL FUND	7902.3	7902.3	6526.9	6526.9	

ED 3 - BARANOF - CHICHAGOF

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
84	134,400 160,000	Administration/ Sitka/ Price/Jarvis Street road and utility costs.
85	85,600 107,000	Administration/ Sitka/ Katlian Street parking lot construction.
283	30,000	Commerce & Economic Development/ APA/ Elfin Cove electrical distribution system.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

5/21/86

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF ADMINISTRATION					
SUPPL BENEFITS DP REDESIGN					
SUPPL BENEFITS DP REDESIGN	750.0	750.0			
DEPARTMENT OF REVENUE					
AUTOMATED TREASURY ACCTG/MGMT					
AUTOMATED TREASURY ACCTG/MGMT	83.3	83.3	83.3	83.3	67.8
DEPARTMENT OF EDUCATION					
ALASKA STATE LIBRARIES					
LIBRARY EQUIPMENT/SHELVES	135.0	135.0	85.0	85.0	
LIBRARY COLLECTIONS PURCHASE	50.0	50.0	50.0	50.0	40.0
ALASKA STATE MUSEUMS					
STATE MUSEUM RENOVATION	300.0	300.0			
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
JUNEAU HOSPITAL EXPANSION	1500.0	1500.0			
DEPARTMENT OF FISH & GAME					
HATCHERY INCUBATORS/REARING					
SNETTISHAM HATCHERY INCUBATORS	113.6	113.6			
DEPARTMENT OF PUBLIC SAFETY					
NAMED RECIPIENTS (AS 37.05.316					
AWARE FACILITY COMPLETION			70.0	70.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION HIGHWAYS					
DOUGLAS HWY MAINT SEAL COAT	150.0	150.0	150.0	150.0	120.0
THIRD STREET PAVING-DOUGLAS	135.0	135.0	135.0	135.0	
BARRIER FREE ACCESS & SAFETY	250.0	250.0			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER, SEWER - MATCH PROGRAM					
JUNEAU WATER SYSTEM	5401.0	5401.0			
MENDENHALL VALLEY SEWAGE TREAT	902.4	902.4			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
COMMUNITY BUILDING RENOVATION	2100.0	2100.0			

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DISTRICT 04 JUNEAU

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	-----
UNIVERSITY OF ALASKA					
UA/JUNEAU					
LIBRARY PHASE I	1500.0	1500.0	3000.0	3000.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 4 JUNEAU					
JUNEAU-ARPT CNTRL TWR/OLD TERM	1000.0	1000.0	500.0	500.0	400.0
JUNEAU-BOAT HARBORS, RAMPS, ET			500.0	500.0	400.0
JUNEAU-PAVING & LIGHTING			2000.0	2000.0	1000.0
*** ELECTION DISTRICT TOTAL ***	14370.3	14370.3	6573.3	6573.3	
FED. RECEIPT	135.0	135.0	135.0	135.0	
GENERAL FUND	13479.6	13479.6	6432.6	6432.6	
OTHER FUNDS	755.7	755.7	5.7	5.7	

ED 4 - JUNEAU

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
216	1,306,300	Univ. of Alaska, Juneau/ planning, site acquisition, design, engineering, & construction of a library.
	40,000	
223	507,000	Corrections/ Gastineau Manor, Inc/ renovation to meet program & security needs.
298	255,000	Health & Social Services/ Juneau Alliance for the Mentally Ill/ services to chronically mentally ill/ FY 87.
	70,200	
497	807,000	Education/ Perseverance Theater/ facilities.
	4,000,000	
541	57,000,000	Environmental Conservation/ Juneau/ water & sewer.

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BUDGET COMPONENT	FISCAL YEAR 1987				-----
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF NATURAL RESOURCES					
STATE PARKS REHAB & DEVELOPMNT					
KENAI RIVER DEVELOPMENT	200.0	200.0	200.0	200.0	
NAMED RECIPIENT (AS 37.05.316)					
NINILCHIK FAIR ASSOC			25.0	25.0	20.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
KENAI AREA INTERSECTION ILLUM	200.0	200.0			
EAST HILL ROAD RECONSTRUCTION	4300.0	4300.0	1750.0	1750.0	
SIGNALS FOR STERLING & BINKLEY	300.0	300.0	300.0	300.0	
CENTRAL REGION AVIATION					
HOMER AIRPORT FENCE INSTALL	618.7	618.7	618.7	618.7	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER, SEWER - MATCH PROGRAM					
HOMER EAST HILL RD SEWER EXPAN	550.0	550.0			
SOLDOTNA WTR TANK, KALIFONSKY	1625.0	1625.0			
VILLAGE SAFE WATER PROJECTS					
SELDOVIA VSW STUDY	48.0	48.0			
UNIVERSITY OF ALASKA					
KENAI PENINSULA C.C.					
HOMER PURCHASE/RENOVATE	840.0	840.0	500.0	500.0	
WATER SYSTEM	71.8	71.8			
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 5 KENAI-COOK INLET					
KENAI-COMMUNITY CENTER	1500.0	1500.0			
KENAI-MISC HARBOR IMPROVEMENTS	900.0	900.0			
KENAI-JULIUSSEN, BASINVIEW ETC	800.0	800.0			
KPB-ROBINSON LOOP ROAD PAVING	1000.0	1000.0	800.0	800.0	640.0
KPB-ALT ESCAPE RTE-NIKISKI			350.0	350.0	295.0
NIKISKI FIRE HALL			30.0	30.0	24.0
SOLDOTNA-VISITOR'S CENTER			75.0	75.0	
SOLDOTNA-TANK/SEWER EXT			900.0	900.0	
KENAI STREET IMPROVEMENTS			1100.0	1100.0	
KENAI P.B.-KALIFONSKY FIRE EQU			45.0	45.0	
KENAI P.B.-RIDGEWAY FIRE EQUIP			25.0	25.0	

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
*** ELECTION DISTRICT TOTAL ***	12953.5	12953.5	6718.7	6718.7
FED. RECEIPT	618.7	618.7	918.7	918.7
GENERAL FUND	12334.8	12334.8	5800.0	5800.0

ED 5 - KENAI - COOK INLET

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
203	40,000	Administration/ Kenai Peninsula Borough/ Ridgeway/Sterling Fire Service Area/ station planning, design & site preparation.
204	16,000 207,000	Administration/ Ninilchik Senior Citizens, Inc./ completion of Ninilchik Senior Citizens Center.
205	112,700	Administration/ Kenai Peninsula Borough/ Kalifonsky Beach Fire Service Area/ equipment & operating expenses/ FY 87.
206	7,500	Administration/ Kenai Peninsula Borough/ purchase and installation of a satellite receiver dish for Susan B. English Elementary/High School/ Seldovia.
207	15,000 207,000	Administration/ Homer/ completion of Homer Senior Citizens Center.
300	16,000 207,000	Administration/ Kenai Peninsula Borough/ Anchor Point Fire Department/ relocation of Anchor Point Fire Station.
507	24,000 307,000	Transportation & Public Facilities/ installation of flashing light near Homer Middle & Junior High School.
533	50,000	Administration/ Homer/ construction of a barge ramp.

(ED 5 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
535	128,000 198,000	Fish and Game/ Cook Inlet Aquaculture Association/ Cook Inlet River systems including Port Graham & English Bay lake fertilization and propagation projects.
541	562,100 702,597	Environmental Conservation/ Kenai/ Thompson Park Water & Sewer improvements.
541	600,000	Environmental Conservation/ Soldotna/ Kalifonsky Beach water & sewer extension.
558	100,000	Transportation-&-Public-Facilities/-Kenai-Funny River-bridge-
559	80,000 100,000	Administration/ Kenai Peninsula Borough/ Coho Loop Road.
560	250,000	Public-Safety/-Soldotna-Civil-Air-Patrol-squadron-
561	120,000 150,000	Administration/ Kenai Peninsula Borough/ Phase II/ North Fork Road completion.
562	100,000 135,000	Administration/ Kenai-Peninsula Borough/ Ridgeway/Sterling Fire Service Area-firehouse construction.
563	25,000	Administration/ Kenai Peninsula Borough/ aquatic timing system for Soldotna High School.
564	88,000 110,000	Administration/ Kenai Peninsula Borough/ Anchor Point Fire Service Area-firehouse construction.

(ED 5 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
565	50,000 90,000	Administration/ Kenai Peninsula Borough/ Kalifonsky Beach Fire Service Area-firehouse construction.
566	16,000 20,000	Community & Regional Affairs/ Ninilchik Senior Citizen's Center/ renovations.
567	15,000 20,000	Administration/ Homer/ Homer Senior Citizens Center construction.

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DISTRICT 06 PRINCE WILLIAM SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF EDUCATION					
ALASKA VOC TECH CTR					
AVTEC CLASSROOM ADDITION	800.0	800.0	800.0	800.0	
AVTEC DORMITORY CONST	1000.0	1000.0			
CORDOVA CITY SCHOOLS					
CORDOVA H.S. ROOF RETROFIT	400.0	400.0	400.0	400.0	
CHENGA BAY SCH PH I			100.0	100.0	80.0
TATITLEK VOC ED CLASSROOM			100.0	100.0	
WHITTIER SCHOOL RENOVATION			100.0	100.0	40.0
MOOSE PASS SCHOOL FENCE			30.0	30.0	-0-
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
HUMPBAC CREEK HYDRO	1300.0	1300.0	250.0	250.0	
DEPARTMENT OF FISH & GAME					
HATCHERY INCUBATORS/REARING					
CANNERY CREEK/MAIN BAY HATCHER	275.9	275.9	150.0	150.0	120.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENT REG HWYS					
COPPER RIVER HIGHWAY 18-27			5550.0	5550.0	
NORTHERN REGION HIGHWAYS					
COPPER RIVER HIGHWAY RECON	300.0	300.0	300.0	300.0	
ALASKA MARINE HIGHWAY SYSTEM					
CORDOVA FENDER SYSTEM IMPRVMT	370.0	370.0	370.0	370.0	
VALDEZ TERMINAL REHABILITATION	400.0	400.0	400.0	400.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER, SEWER - MATCH PROGRAM					
VALDEZ FIDALGO STREET WATER	170.0	170.0			
UNIVERSITY OF ALASKA					
PRINCE WILLIAM SOUND C.C.					
PURCHASE/RENOVATE BUILDING	1500.0	1500.0	1500.0	1500.0	1200.0
RENOVATE DORMITORIES			200.0	200.0	-0-

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 6 PRINCE WILLIAM SOUND					
VALDEZ-COMM BOAT HBR PH III	1000.0	1000.0	720.0	720.0	576.0
SEWARD IND. PARK EQUIP			1070.0	1070.0	
CORDOVA INDUST. PARK			760.0	760.0	- 0 -
*** ELECTION DISTRICT TOTAL ***	7515.9	7515.9	12800.0	12800.0	
FED. RECEIPT	1380.0	1380.0	6930.0	6930.0	
GENERAL FUND	6135.9	6135.9	5870.0	5870.0	

ED 6 - PRINCE WILLIAM SOUND

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
48	976,000	Univ. of Alaska, Prince William Sound Community College/ purchase & renovation of new campus facility at Valdez.
128	67,000	Administration/ Whittier/ paving & construction of roads and trails.
130	30,000	University-of-Alaska,-Prince-William-Sound Community-College/-rental-space/-Cordova/-FY-87-
134	60,000 200,000	Administration/ Seward/ Seward Marine Industrial Park.
135	10,000	Health & Social Services/ Southern Region EMS Council/ Bear Creek Volunteer Fire Department/ purchase of EMS equipment.
136	15,000	Health & Social Services/ Southern Region EMS Council/ Hope-Sunrise EMS/ purchase of communications equipment & a paging system.
137	6,000	Health & Social Services/ Southern Region EMS Council/ Cooper Landing Volunteer Fire Department/ purchase of fire apparatus.
138	2,300	Health & Social Services/ Southern Region EMS Council/ Cooper Landing Volunteer EMS/ purchase of EMS equipment.

(ED 6 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
139	9,000	Health & Social Services/ Southern Region EMS Council/ Chenega-Tatitlek EMS equipment.
140	32,000 40,000	Health & Social Services/ Southern Region EMS Council/ North Pacific Rim/ full-time EMS trainer for Prince William Sound area/ FY 87.
141	100,000 140,000	Administration/ Seward/ costs associated with diesel power generation assistance.
142	31,800 39,700	Health & Social Services/ State Office of Alcohol and Drug Abuse/ Seward Life Action Council program operations/ FY 87.
284	33,600	Commerce & Economic Development/ APA/ preliminary engineering & design/ Humpback Creek project/ Cordova.
299	29,600 37,000	Administration/ Ak. Public Broadcasting Commission/ Terminal Radio for purchase of equipment and start-up costs for Terminal Radio Station/ Valdez.
421	1,000,000	Administration/ Seward/ Seward Marine Industrial Center, Cradles and Rails.
541	654,500 810,100	Environmental Conservation/ Cordova/ Copper River Highway Sewer.
600	1,500,000 2,000,000	Administration/ Valdez/ petroleum property devaluation relief/ FY 86-88.

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF ADMINISTRATION					
OLDER ALASKANS COMMISSION					
HANDICAPPED SR CITIZEN VAN			25.0	25.0	20.0
ANCH/APBC-KAKM BUILDINGS					
ANCH/APBC-KAKM BUILDINGS	400.0	400.0	400.0	400.0	320.0
DEPARTMENT OF EDUCATION					
SMALL BUSINESS ENTERPRISE PRGM					
HANDICAPPED VENDOR FAC CONST	155.0	155.0			
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
MYC - DETENTION CENTER	1400.0	1400.0	1100.0	1100.0	
API HEALTH/SAFETY IMPROVEMENTS	1500.0	1500.0	800.0	800.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
MEASUREMENT STANDARDS					
GLENN WEIGH STATION SCALE REPL	250.0	250.0	250.0	250.0	
ASHA CHUGACH VIEW I RENOV			150.0	150.0	
DEPARTMENT OF NATURAL RESOURCES					
STATE PARKS REHAB & DEVELOPMNT					
CHUGACH STATE PRK REHAB/ACCESS	200.0	200.0	200.0	200.0	160.0
EAGLE RIVER GREENBELT			1000.0	1000.0	
CAPT COOK PARK FACILITIES			100.0	100.0	80.0
DEPARTMENT OF FISH & GAME					
POTTER MARSH BOARDWALK	160.0	160.0	160.0	160.0	128.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
ANCHORAGE RIDESHARING PROGRAM	115.0	115.0	115.0	115.0	
ANCHORAGE TRANSIT	2202.0	2202.0	2202.0	2202.0	
EAGLE RIVER/HILAND DR BRIDGE	20773.6	20773.6	20773.6	20773.6	
ANCHORAGE CAPACITY IMPROVEMENT	1840.0	1840.0	1840.0	1840.0	
BONIFACE PKWY-TUDOR TO DEBARR	12880.0	12880.0	12880.0	12880.0	
RASPBERRY RD-JEWEL LK/MINN	12328.0	12328.0	12328.0	12328.0	
OLD SEWARD HWY DOWLING/HUFFMAN	9752.0	9752.0	9752.0	9752.0	
RASPBERRY/MINNESOTA INTER.			13800.0	13800.0	
"C" ST EXPRESSWAY: TUDOR/MINN	5704.0	5704.0	5704.0	5704.0	
NEW SEW HWY: RABBIT/DEARMOUN		33250.0	33250.0	33250.0	
MINNESOTA EXT. ILLUMINATION			1620.0	1620.0	

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BUDGET COMPONENT	FISCAL YEAR 1987				-----
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
HUFFMAN RD/SEWARD HWY SIGNAL			630.0	630.0	
GLENN HIGHWAY ILLUMINATION			2700.0	2700.0	
GLENN HWY. GAME FENCING			3150.0	3150.0	
INTL APT/MINN. INTRCHNG			18400.0	18400.0	
CENTRAL REGION AVIATION					
BIRCHWOOD AIRPORT IMPROVEMENTS	1031.0	1031.0	1031.0	1031.0	
ANCHORAGE INTL AIRPORT					
DESIGN FLOAT PLANE FAC EXPAN	200.0	200.0	200.0	200.0	
MAINTENANCE EQUIPMENT	1200.0	1200.0	1200.0	1200.0	
RECONSTRUCTION OF RAMP AREAS	1000.0	1000.0	1000.0	1000.0	
ANNUAL IMPROVEMENTS	550.0	550.0	550.0	550.0	
PAVE WEST GENERAL AVIATION PKG	300.0	300.0	300.0	300.0	
REMOTE EMPLOYEE PARKING LOT	500.0	500.0	500.0	500.0	
TUG ROAD RECONST/WIDEN/REALIGN	700.0	700.0	700.0	700.0	
DOMESTIC TERMINAL RENOVATION	3000.0	3000.0	3000.0	3000.0	
SAFETY BUILDING CONSTRUCTION	2700.0	2700.0	2700.0	2700.0	
NORTH/SOUTH RNWY CTRLINE LIGHT	2600.0	2600.0	2600.0	2600.0	
TERMINAL BLDG RENOVATION			700.0	700.0	
TERMINAL BUILDING LITIGATION			450.0	450.0	
NO/SO RUNWAY CLAIM			2500.0	2500.0	
PIONEER HOME REPAIRS					
ANCH PIONEER HOME ROOF REPAIR	300.0	300.0	300.0	300.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER, SEWER - MATCH PROGRAM					
ANCHORAGE WATER/SEWER PROJECTS	5000.0	5000.0			
UNIVERSITY OF ALASKA					
STATEWIDE PROGRAMS & SVCS					
UAITS GOOSE BAY TRANSMITTER	212.5	212.5			
UA/ANCHORAGE					
CAMPUS SECURITY/FIRE SYSTEM	161.0	161.0	161.0	161.0	128.8
CAS BUILDING HVAC UPGRADE	800.0	800.0	800.0	800.0	640.0
ANCHORAGE C.C.					
LAB/ADMIN BLDG PHASE I	2000.0	2000.0	2000.0	2000.0	
BUILDING "A" FIRE DOORS	125.0	125.0	125.0	125.0	100.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-15 ANCHORAGE DISTRICTS					
ANCH-W. NORTHERN LIGHTS BLVD	14000.0	14000.0	14000.0	14000.0	
ANCH-EKLUTNA WATER PROJECT	16000.0	16000.0			
LK OTIS BLVD: TUDOR TO ABBOTT	9600.0	9600.0	9600.0	9600.0	9000.0
KLATT RD EXT: "C" TO SOUTHPORT	10400.0	10400.0	4000.0	4000.0	

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	-----
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-15 ANCHORAGE DISTRICTS					
SPENARD RD: MCRAE TO INTL AIR	10400.0	10400.0	3475.0	3475.0	2780.0
DIMOND BLVD: NEW SEWARD/88TH	6000.0	6000.0	975.0	975.0	300.0
36TH AVE: OLD SEWARD/MAC INNES	3650.0	3650.0	1000.0	1000.0	800.0
36TH AVE: ARCTIC TO SPENARD	6800.0	6800.0			
ARCTIC BLVD: RASPBERRY/DIMOND	6400.0	6400.0			
ANC-SO ANC LIMITED LIFE ROADS			1500.0	1500.0	500.0
ANC-EAGLE R/CHUGIAK ROAD IMPRO			1500.0	1500.0	1200.0
ANC-D-13 PEDESTRIAN SAFETY			550.0	550.0	300.0
ANC-STREET LIGHTS SO. MTN VIEW			200.0	200.0	160.0
ANC-CAMPBELL AIRSTRIP RD UPGRD			200.0	200.0	160.0
*** ELECTION DISTRICT TOTAL ***	175289.1	208539.1	201146.6	201146.6	
FED. RECEIPT	69063.1	102313.1	142613.1	142613.1	
GENERAL FUND	95913.5	95913.5	44571.0	44571.0	
OTHER FUNDS	10312.5	10312.5	13962.5	13962.5	

ED 7 - 15 - ANCHORAGE

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
115	120,000 150,000	Community & Regional Affairs/ League of United Latin American Citizens/ Hispanic Services & Information Agency Project/ FY 87.
120	15,000	Community & Regional Affairs/ Alaska Black Leadership Conference/ production of television documentary/ history of Blacks in Alaska.
154	850,000	Transportation & Public Facilities/ payment of expenses on federal aid highway projects/ included but not limited to: A-C couplet, Dimond Blvd, Dearmoun-Rabbit Creek, Funny River Rd, Raspberry Rd, Spenard Rd, Palmer/Wasilla Hwy, Wasilla Urban, Bogard Rd, Eagle River Urban, Fireweed Lane, Huffman Interchange, Minnesota Dr, Potter/Northern Lights, Tudor Rd. and Unalaska Bridge.
191	200,000	Administration/ Munic. of Anchorage/ matching funding for Hathor Subdivision PID.
192	98,100	Community & Regional Affairs/ Alaska Women's Resource Center/ employment & job readiness services/ Anchorage Social Services Block grant priority 28/ FY 87.
195	350,000	Alaska State Council on the Arts/ Anchorage organization support grantees & project support grantees.
198	10,600 137,200	Administration/ Older Alaskans Commission/ Salvation Army/ operation of senior citizens shuttle/ FY 87.

(ED 7-15 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
224	8,931	Administration/ Munic. of Anchorage/ Senate District G residential streets improvement program
246	35,000	Administration/ Munic. of Anchorage/ Anchorage School District/ library books for elementary schools in House District 12.
297	450,000	Administration/ Munic. of Anchorage/ development of a park in Eastwood Park subdivision.
306	2,000,000 3,300,000	Administration/ Munic. of Anchorage/ emergency maintenance, maintenance reduction & drainage to limited road service areas/ House Districts 7 & 8.
318	200,000	Community & Regional Affairs/ Hilltop Youth, Inc./ services for Anchorage youth and the disabled.
320	531,400 664,299	Commerce & Economic Development/ Office of the Commissioner/ Alaska Repertory Theater/ operations.
321	100,000	Education/-Office-of-the-Commissioner/-Anchorage Symphony-Orchestra/-Anchorage-artistic-programs-
371	225,000 450,000	Administration/ Munic. of Anchorage/ pedestrian safety facilities in House District 10.
374	1,200,000 1,500,000	Administration/ Munic. of Anchorage/ Ak. Neighborhood Housing Services, Inc/ housing & business loans for Spenard, Government Hill, Nanaka Valley & other distressed neighborhoods.

(ED 7 - 15 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
429	145,000	Health & Social Services/ Lifeline Alternatives/ program to provide alternatives to hospitalization for medically fragile, technology dependent infants and children.
430	86,525	Community-&-Regional-Affairs/-Med-Alert,-inc/ personal-medical-alarm-&-monitoring-services/-sick &-frail-senior-citizens-
494	88,000	Health-&-Social-Services/-Southeast-Counseling Center-for-equipment-
530	400,000 500,000	Administration/ Munic. of Anchorage/ Chugiak Eagle River Road Service Board/ road improvements.
531	500,000	Administration/ Munic. of Anchorage/ prevention & treatment services in Anchorage for abused children.
536	158,400 198,000	Health & Social Services/ Alaska Youth Advocates/ runaway shelter program/ FY 87.
539	15,000,000 16,000,000	Administration/ Anchorage/ Eklutna water project.
540	136,350	Environmental-Conservation/-Nikiski-landfill
541	5,499,500	Environmental Conservation/ Anchorage/ water & sewer match.
572	120,000 150,000	Community & Regional Affairs/ Visual Arts Center/ building improvements.
592	3,000,000	Transportation & Public Facilities/ construction and rehabilitation/ East Hill Road.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 16 MATANUSKA-SUSITNA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
DEPARTMENT OF NATURAL RESOURCES				
STATE PARKS REHAB & DEVELOPMNT				
SOUTH DENALI VISITOR COMPLEX	200.0	200.0		
MAT-SU LAKE REC SITES REHAB	450.0	450.0		
GRANT TO NAMED RECIPIENT				
AK STATE FAIR AGRIC/BUS & MULT	1500.0	1500.0	100.0	100.0
DEPARTMENT OF FISH & GAME				
HATCHERY INCUBATORS/REARING				
BIG LAKE HATCHERY INCUBATORS	68.3	68.3		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION HIGHWAYS				
GLENN HWY RECONSTRUCTION	7498.0	7498.0	7498.0	7498.0
GLENN & PARKS HWY LANE DELIN	100.0	100.0		
PARKS/GLENN HWY INTERSECTION	966.0	966.0	966.0	966.0
WASILLA-FISHHOOK/BOGARD INTERS	750.0	750.0		
CENTRAL REGION AVIATION				
GOOSE BAY AIRPORT IMPROVEMENTS	907.8	907.8	1000.0	1000.0
SKWENTNA AIRPORT IMPROVEMENTS	1406.3	1406.3	1406.3	1406.3
TALKEETNA AIRPORT IMPROVEMENTS	2343.7	2343.7	2343.7	2343.7
PIONEER HOME REPAIRS				
PALMER PIONEER HOME REPAIRS	1200.0	1200.0	1000.0	1000.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER, SEWER - MATCH PROGRAM				
MSB-HOUSTON SEWER	250.0			
EAST WASILLA WATER AND SEWER	600.0	600.0		
VILLAGE SAFE WATER PROJECTS				
TALKEETNA SEWER SYSTEM	1000.0	1000.0	960.0	960.0
UNIVERSITY OF ALASKA				
UA/FAIRBANKS				
AG. EXPR. STA. FIRE SYSTEM	35.0	35.0	35.0	35.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 16 MATANUSKA-SUSITNA				
PITTMAN RD RECONSTRUCTION SUPL	550.0	550.0	475.0	475.0
TRUNK RD ACQUIS/UTILITY RELOCA	1500.0			
SEWARD MERIDIAN ROAD	2000.0	2000.0		
EAST BOGARD ROAD	500.0	500.0		
MAT-SU BOROUGH RD IMPROVEMENTS	2000.0			
MSB-ANTHONY ROAD UPGRADE		200.0		
MSB-CHURCH ROAD UPGRADE		250.0	100.0	100.0
MSB-CLARK WOLVERINE ROAD UPGRA		250.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 16 MATANUSKA-SUSITNA

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 16 MATANUSKA - SUSITNA				
MSB-EDGERTON PARK ROAD UPGRADE		100.0	50.0	50.0
MSB-EDLUND ROAD UPGRADE		250.0	100.0	100.0
MSB-HATCHER PASS ROAD UPGRADE		250.0	141.0	141.0
MSB-LAKE LOUISE ROAD UPGRADE		75.0	50.0	50.0
MSB-MAUD ROAD UPGRADE		50.0		
MSB-NELCHINA ROAD UPGRADE		25.0		
MSB-PETERSVILLE ROAD UPGRADE		500.0	225.0	225.0
MSB-PT MACKENZIE ROAD UPGRADE		50.0		
HOUSTON SENIOR CITIZEN CENT		250.0	352.0	352.0
PALMER PUB SAFETY COMP III	1000.0	900.0	900.0	900.0
WASILLA-RDS UPGRADE	500.0	950.0	950.0	950.0
MSB-MUSEUMS		25.0	25.0	25.0
MSB-TRANS MUSEUM PURCHASE			100.0	100.0
MSB-JOHNSON ROAD			417.0	417.0
MSB-HORIZON DRIVE			25.0	25.0
MSB-OIL WELL/MOOSE CRK BRDG			40.0	40.0
PALMER-SR CENTER ADDN			100.0	100.0
WASILLA-IDITAROD BLDG			50.0	50.0
*** ELECTION DISTRICT TOTAL ***	25825.1	25825.1	19409.0	19409.0
FED. RECEIPT	13121.8	13121.8	13214.0	13214.0
GENERAL FUND	12703.3	12703.3	6195.0	6195.0

ED 16 - MATANUSKA - SUSITNA

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
114	500,000	Administration/ Mat-Su Borough/ completion of Palmer State Fair building.
117	40,000	Natural Resources/ construction & maintenance of firewood access roads & bridges/ District 16.
183	110,000	Administration/ Mat-Su Borough/ safety & security improvements/ schools & school sites/ District 16.
227	108,000	Health & Social Services/ Sunshine Health/ operation of community health clinic/ Talkeetna area/ FY 87.
228	23,800	Public Safety/ Valley Women's Resource Center/ operations/ FY 87.
422	300,000	Administration/-Houston/-Senior-Citizens-Center-
	865,400	
539	1,700 1,700	Administration/ Palmer/ water & sewer.
539	1,090,800	Administration/ Wasilla/ water & sewer extension.

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DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				-----
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF EDUCATION					
EAGLE SCHOOL WELL			300.0	300.0	
COPPER RIVER SCHOOLS					
GLENNALLEN SECONDARY SCH PH II	4000.0	4000.0	1800.0	1800.0	
NENANA CITY SCHOOLS					
NENANA HIGH SCHOOL COMPLETION	250.0	250.0			
NENANA LIFE SAFETY CODE UPGRAD	250.0				
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
COPPER RIVER EMS EQUIP					
COPPER RIVER EMS EQUIP			8.0	8.0	
PORT ALCAN EMERGENCY EQUIP					
PORT ALCAN EMERGENCY EQUIP			1.0	1.0	
DELTA JUNCTION EMS EQUIP			8.0	8.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
POWER LINE-SEN DIST J			410.0	410.0	- O -
ALASKA POWER AUTHORITY					
LINE EXTENSION GVEA			300.0	300.0	- O -
DEPARTMENT OF NATURAL RESOURCES					
RIKA'S LANDING PRESERVATION			100.0	100.0	50.0
DEPARTMENT OF FISH & GAME					
HATCHERY INCUBATORS/REARING					
CLEAR HATCHERY INCUBATORS/REAR	39.6	39.6			
DEPARTMENT OF PUBLIC SAFETY					
RICH HWY COMMUNICATION LINK					
	400.7	400.7			
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION HIGHWAYS					
TOK CUTOFF MP 65 NORTH RECONST	7820.0	7820.0	7820.0	7820.0	
TOK CUTOFF MP 0 NORTH REHAB	6624.0	6624.0	6624.0	6624.0	
RICHARDSON HIGHWAY MP 79 NORTH	3151.0	3151.0	3151.0	3151.0	
DENALI HIGHWAY MP 0 WEST REHAB	3956.0	3956.0	3956.0	3956.0	
GLACIER CONTROL			25.0	25.0	20.0
PANGUINGUE CREEK ROAD			183.0	183.0	146.4
COPPER CENTER ACCESS			45.0	45.0	38.0
NENANA RR CROSSING			50.0	50.0	40.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				-----
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION HIGHWAYS					
NABESNA RD RECONSTR			100.0	100.0	80.0
NORTHERN REGION AVIATION					
BOUNDARY AIRPORT IMPROVEMENTS	500.0	500.0	500.0	500.0	
CHICKEN AIRPORT IMPROVEMENTS	1640.0	1640.0	1640.0	1640.0	
HEALY RIVER AIRPORT IMPROVEMNT	600.0	600.0	600.0	600.0	
TANACROSS AIRPORT IMPROVEMENTS	500.0	500.0	500.0	500.0	
TOK ARPT APRON EXPANSION/IMPV	950.0	950.0	950.0	950.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VILLAGE SAFE WATER					
CANTWELL SOLID WASTE	100.0	100.0			
HEALY LAKE WATERING POINT	83.0	83.0			
TAZLINA VILLAGE WELL	24.0	24.0			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NENANA SR CITIZEN BUS			15.0	15.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 17 INTERIOR HIGHWAYS					
FIRE STA ADDN & PUMPER/TANKER	275.0	275.0			
NENANA-PUB SAFETY EQUIP PURCH	181.5	181.5			
NENANA-STREET IMPROVEMENTS		250.0	250.0	250.0	200.0
DELTA JUNCTION PAVILION			850.0	850.0	680.0
ANDERSON-LOCAL ROADS			350.0	350.0	280.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 17 INTERIOR HIGHWAYS					
COPPER CENTER-WAREHOUSE	175.0	175.0			
DOT LAKE-VOC ED BLDG RELOC/REN	50.0	50.0	50.0	50.0	40.0
TOK-ROAD IMPROVEMENTS	100.0	100.0			
DELTANA ROAD PROJECT			650.0	650.0	300.0
TOK ROAD IMPROVEMENTS			650.0	650.0	300.0
NORTHWAY ROAD IMPROV			100.0	100.0	80.0
HEALY LAKE WATER WELL			5.0	5.0	
EAGLE COMMUNITY HALL			50.0	50.0	40.0
COPPER CENTER ARCTIC ENTRIES			20.0	20.0	16.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
*** ELECTION DISTRICT TOTAL ***	31669.8	31669.8	32061.0	32061.0
FED. RECEIPT	25741.0	25741.0	25741.0	25741.0
GENERAL FUND	5928.8	5928.8	6320.0	6320.0

ED 17 - INTERIOR HIGHWAYS

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>OTHER FUNDS</u>	<u>APPROPRIATED TO/PURPOSE</u>
105	8,400		Community & Regional Affairs/ Upper Tanana Development Corporation/ senior citizen van.
106	13,300 16,600		Community & Regional Affairs/ Copper River Native Association/ senior citizen van.
109	4,000 5,000		Transportation & Public Facilities/ installation of street lights/ Richardson Highway/ Copper Center Loop Road intersection.
169		1,594,700	Transportation & Public Facilities/ Northern Region Highways/ Taylor Highway bridges.
291	184,000		Education/ Copper River School District/ shortfall in district operating budget/ FY 87.
539	1,000,000 2,727,000		Administration/ Nenana/ water & sewer-Phase II.
540	1,000,000 2,727,000		Environmental Conservation/ Glennallen/ water & sewer.
597	700,000 1,200,000		Education/ Copper River School District/ Phase II school construction.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 18 S.E. NORTH STAR BOROUGH

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION HIGHWAYS					
BADGER ROAD RECONSTRUCTION	11960.0	11960.0	11960.0	11960.0	
RICHARDSON HWY CORRIDOR IMPRV	1840.0	1840.0	1840.0	1840.0	
RICH HWY/DAWSON INTERCHANGE	460.0	460.0	460.0	460.0	
HOLMES/MARKEY RECONST P.E.	150.0	150.0	150.0	150.0	120.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 18 SOUTHEAST NORTH STAR BOR					
N. POLE WATER & SEWER	1800.0	1800.0	410.0	410.0	
NORTH POLE-AMBULANCE			65.0	65.0	
ROAD SERVICE AREA BLOCK GRANT			700.0	700.0	-0-
*** ELECTION DISTRICT TOTAL ***	16210.0	16210.0	15585.0	15585.0	
FED. RECEIPT	14260.0	14260.0	14260.0	14260.0	
GENERAL FUND	1950.0	1950.0	1325.0	1325.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLAGE SAFE WATER				
CIRCLE WATERING POINT	50.0	50.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 19-21 FAIRBANKS DISTRICTS				
FNSB-MARY SIAH REC UPGRADE			100.0	100.0 80.0
FNSB-TVFA ACCESS			21.3	21.3
FNSB-TUFA CRAFT ELECT UPGD			10.5	10.5
FNSB-TUFA MIDWAY RELOC			58.0	58.0
FNSB-TUFA PARKING LOT IMPROV			44.5	44.5
FNSB-SCHOOL ROOF REPAIR			200.0	200.0
FNSB-TWO-RIVERS SCHOOL IMPR			300.0	300.0
FNSB-GOLDSTREAM ELECT			85.0	85.0 68.0
FNSB-BADGER RD/N POLE DRAIN			55.0	55.0 44.0
FNSB-SALCHA SCHOOL			65.0	65.0
FNSR-N POLE HIGH SCHOOL			75.0	75.0
FBKS-COAL FACILITY			3000.0	3000.0
FBKS-POLICE DESIGN/CONSTR			500.0	500.0 400.0
FBKS-SR CTR UPGRADE			185.0	185.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 19 INTERIOR HWYS				
CIRCLE-GRAVEYARD CRK CEMETARY			33.5	33.5 15.0
*** ELECTION DISTRICT TOTAL ***	50.0	50.0	4732.8	4732.8
GENERAL FUND	50.0	50.0	4732.8	4732.8

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 20 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
FAIRBANKS MUS POWER PLANT	4400.0	4400.0		
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
FAIRBANKS ARMORY REPAIRS			179.2	179.2
				143.4
DEPARTMENT OF NATURAL RESOURCES				
STATE PARKS REHAB & DEVELOPMNT				
NORTHERN REG PRK FAC REHAB/EXP	200.0	200.0		
NORTHERN COMPLEX REPAIRS	500.0	500.0		
DEPARTMENT OF PUBLIC SAFETY				
FBKS DISPATCH CONSOLE REPLACE	185.0	185.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
PIONEER HOME REPAIRS				
FBKS PIONEER HOME ROOF REPAIR	1200.0	1200.0	1000.0	1000.0
NORTHERN REGION HIGHWAYS				
NO REGION FEDERAL AID-URBAN			500.0	500.0
DALTON HWY RESURFACE & CULVERT	2000.0	2000.0		
GEIST ROAD EXTENSION	17940.0	17940.0	17940.0	17940.0
PARKS/CHENA RIDGE INTERCHANGE	7360.0	7360.0	7360.0	7360.0
DAVIS ROAD UPGRADE	1840.0	1840.0	1840.0	1840.0
STEESE CORRIDOR IMPROVEMENTS	460.0	460.0	460.0	460.0
TRAFFIC SYSTEM MGMT IMPROVEMNT	1242.0	1242.0	1242.0	1242.0
GEIST RD-FAIRBANKS TO PARKS			600.0	600.0
LAURANCE RD RECONST DES			155.0	155.0
SAFETY REFLECTORS-STEESE HWY			138.0	138.0
SOUTH FAIRBANKS EXIT			2300.0	2300.0
ROAD/HWY HISTORICAL STUDY			35.0	35.0
FAIRBANKS INTERNATIONAL AIRPRT				
CRASH/FIRE/RESCUE VEHICLES	600.0	600.0	600.0	600.0
ANNUAL IMPROVEMENTS	200.0	200.0	200.0	200.0
LAND ACQUISITION			3500.0	3500.0
UNIVERSITY OF ALASKA				
STATEWIDE PROGRAMS & SERVICES				
STATEWIDE BUTROVICH BLDG PH IV	7000.0	7000.0	6265.0	6265.0
				6000.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 20 FAIRBANKS-DISTRICT 19-21

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	
UNIVERSITY OF ALASKA					
UA/FAIRBANKS					
EIELSON BLDG FIRE ESCAPE	266.0	266.0			
CHAPMAN BLDG CODE CORRECTION	433.0	433.0			
TANANA DRIVE GUARDRAIL	66.6	66.6			
DUCKERING BLDG ADDITION EQUIP	600.0	600.0	300.0	300.0	240.0
LIBRARY EQUIPMENT			100.0	100.0	80.0
POWER PLANT EXPANSION			2500.0	2500.0	
TANANA VALLEY C.C.					
PURCHASE/RENOVATE BUILDING	1100.0	1100.0	900.0	900.0	
ALASKA COURT SYSTEM					
FBKS COURT BLDG SPRINKLER SYS	1115.0	1115.0			
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 19-21 FAIRBANKS DISTRICTS					
VAN HORN INTERCEPTOR SWR REHAB	1800.0	1800.0			
N.E. FBKS STORM DRAIN IMPRVMT	1518.0	1518.0			
E. SIDE WOODSTAVE WTR MAIN REP	1290.0	1290.0			
CITYWIDE STREET IMPROVEMENTS	485.0	485.0			
S. FBKS FIRE STATION CONSTRUCT	1110.0	1110.0			
FNSB-ROAD SVC AREA BLOCK GRANT	3000.0	3000.0	2000.0	2000.0	
FNSB-ENERGY COST REDUCTION PGM	500.0	500.0			
FNSB-FIRE SVC AREA BLOCK GRANT	1000.0	1000.0	500.0	500.0	400.0
FNSB-EMS BLOCK GRANT	350.0	350.0	350.0	350.0	
FNSB-NORTH POLE SR CITIZEN CTR	1260.0	1260.0			
*** ELECTION DISTRICT TOTAL ***	61020.6	61020.6	50964.2	50964.2	
FED. RECEIPT	29404.5	29404.5	32689.5	32689.5	
GENERAL FUND	31378.6	31378.6	12037.2	12037.2	
OTHER FUNDS	237.5	237.5	6237.5	6237.5	

ED 19-21 - FAIRBANKS

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>OTHER FUNDS</u>	<u>APPROPRIATED TO/PURPOSE</u>
116	35,000		Community & Regional Affairs/ Fairbanks Native Association/ support the community planning program/ FY 87.
168		580,000	Transportation & Public Facilities/ Northern Region Highways/ Chena Hot Springs road erosion.
252	100,000		Administration/ Fairbanks NSB/ Noel Wien Library acquisitions, equipment, planning.
253	25,000		Administration/ Fairbanks NSB/ Ester Community Park.
254	10,000		Administration/ Fairbanks NSB/ Van-Tran van.
255	1,000		Administration/ Fairbanks NSB/ fire department visual training equipment.
256	3,600		Administration/ Fairbanks NSB/ litter reduction and recycling program operations/ FY 87.
257	2,000		Administration/ Fairbanks NSB/ Mary Siah Center recreational equipment.
258	2,000		Community & Regional Affairs/ Fairbanks Community Food Bank Service/ program operations/ FY 87.
259	1,000		Community & Regional Affairs/ Fairbanks Community Food Bank Service/ personal computer.
261	3,000		Community & Regional Affairs/ Breadline/ program operations/ FY 87.

(ED 19-21 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
262	5,000	Community & Regional Affairs/ Arctic Chamber Orchestra/ 1987 Alaska statewide tour.
263	7,500	Natural Resources/ Tanana Valley State Fair Association/ handicapped & stroller access improvements.
265	7,500	Univ. of Alaska, Fairbanks/ Polar Library Collection acquisitions.
266	7,500	Univ. of Alaska, Fairbanks/ University of Alaska Museum acquisitions.
397	10,000	Public Safety/ Women in Crisis Counseling & Assistance/ facility improvements.
398	10,000	Administration/ Fairbanks NSB/ South Fairbanks Park playground equipment.
399	60,000 75,000	Univ. of Alaska Agriculture & Forestry Experiment Station/ completion of Rosie Creek research project.
401	5,000	Univ. of Alaska, Fairbanks/ University of Alaska Museum acquisitions.
402	7,100 8,900	Legislative Affairs Agency/ continued operation/ Homer Teleconference Center/ FY 87.
406	9,150	Administration/ Fairbanks NSB/ Tanana Valley Fair Association's emergency, safety & security system.
499	88,600	University of Alaska/Fairbanks Geophysical Institute/ Air/land chemical monitoring system in Arctic, Northwest and Western Alaska.

(ED 19-21 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
500	16,000 207,000	Education/ Division of Museums/ Institute of Alaska Native Arts, Inc/ cultural enhancement program.
539	700,000	Administration/ Fairbanks NSB/ Ballaine Lake sewer
539	3,148,600 37,935,765	Administration/ Fairbanks/ water and sewer.
586	25,000	Administration/ Fairbanks NSB/ operations of 1987 Yukon Quest sled dog race.
595	1,000,000	Administration/ Fairbanks NSB/ limited road maintenance service areas.
599	500,000	Administration/-Fairbanks-NSB/-road-block-grant-

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 22 NORTH SLOPE-KOTZEBUE

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BUDGET COMPONENT	FISCAL YEAR 1987				-----
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF EDUCATION					
NORTHWEST ARCTIC SCHOOLS					
KOTZEBUE ELEM SCH REMODEL/ADDN	6000.0	6000.0	5400.0	5400.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
NOATAK WASTE HEAT	398.5	398.5			
DEPARTMENT OF FISH & GAME					
SIKUSUILAQ HATCHERY IMP			232.0	232.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION AVIATION					
DEERING CROSSWIND RUNWAY CONST	2360.0	2360.0	2360.0	2360.0	
KOTZEBUE ARPT APRON/TXWY CONST	1875.0	1875.0	1875.0	1875.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER, SEWER - MATCH PROGRAM					
NSB-ANATUVUK PASS LANDFILL	500.0	500.0	500.0	500.0	300.0
NSB-ATQASUK LANDFILL/ROAD	500.0	500.0	250.0	250.0	200.0
NSB-NUIQSUT DISPOSAL LAGOON	500.0	500.0	250.0	250.0	
NSB-WAINWRIGHT SUPPLY LINE			500.0	500.0	300.0
VILLAGE SAFE WATER PROJECTS					
SELAWIK VILLAGE DUMP RELOCATIO	150.0	150.0			
SELAWIK WATER/SEWER STUDY	11.0	11.0			
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 22 NORTH SLOPE-KOTZEBUE					
NSB BARROW ALC DRUG TRMT CTR	2155.0	2155.0	2155.0	2155.0	
NSB BARROW JUV HOME	1200.0	1200.0			
NSB-POINT LAY FUEL STORAGE	275.0	275.0			
AMBLER EROSION CONTROL			400.0	400.0	
KOBUK-PUB. SAFETY BLDG			75.0	75.0	
KOTZEBUE-FIRE TRAINING			150.0	150.0	
*** ELECTION DISTRICT TOTAL ***	15924.5	15924.5	14147.0	14147.0	
FED. RECEIPT	6390.0	6390.0	6390.0	6390.0	
GENERAL FUND	9175.9	9175.9	7757.0	7757.0	
OTHER FUNDS	358.6	358.6			

ED 22 - NORTH SLOPE - KOTZEBUE

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
119	136,000 170,000	Administration/ Kotzebue/ costs associated with the 1986 Inuit Circumpolar Conference.
173	50,000	Transportation & Public Facilities/ emergency erosion repairs/ Shishmaref, Noorvik, Deering.
238	56,000	Education/ Kotzebue Technical Center/ operation of dormitory/ FY 87.
294	500,000	Administration/ Noorvik/ erosion control project.
456	500,000	Administration/ North Slope Borough/ natural gas project.
478	210,000	Administration/ Selawik/ Spud Farm Project.
479	45,000	Administration/ Selawik/ student vocational exploration program.
484	15,000	Community & Regional Affairs/ NANA Museum of the Arctic/ Elders' Conference-Council.
485	150,000	Administration/ North Slope Borough/ runway lights/ Atgasuk.
486	35,000	Administration/ Kaktovik/ shelter shacks.
489	210,000	Administration/ Kiana/ fire hall & equipment.
492	1,200,000 2,500,000	Administration/ Kotzebue/ public safety facility.

(ED 22 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
496	50,000	Community & Regional Affairs/ Kotzebue/ matching funds/federal grant to construct community facility.
498	20,000	Administration/ North Slope Borough/ senior citizen van/ Pt. Hope.
502	69,600	Community & Regional Affairs/ Maniilaq Manpower/ summer youth program.
503	50,000	Community & Regional Affairs/ Maniilaq Manpower/ Satellite Computer Assisted Network (SCAN).
504	500,000 510,000	Community & Regional Affairs/ Alaska Native Foundation/ Cape Beaufort Coal Feasibility Project final phase.
539	800,000 1,636,200	Administration/ Kivalina/ Water and Sewer expansion.
539	161,772 761,772	Administration/ Selawik/ water and sewer.
540	500,000 691,749	Environmental Conservation/ Buckland/ water and sewer and solid waste.
540	363,600	Environmental Conservation/ Shungnak/ water and sewer.
627	500,000	Administration/ Noorvik/ erosion control project.

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DISTRICT 23 NORTON SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
DEPARTMENT OF EDUCATION				
BERING STRAITS SCHOOLS				
UNALAKLEET ELEM SCH REPLACEMNT	4500.0	4500.0		
NOME CITY SCHOOLS				
NOME ELEM SCHOOL PHASE II	6300.0	6300.0	5670.0	5670.0
UNALAKLEET ELEM REPLACEMENT			4080.0	4080.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
BREVIG MISSION CLINIC COMPLET	75.0	75.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
CHEVAK WASTE HEAT	367.0	367.0		
GAMBELL WASTE HEAT	497.0	497.0		
SHAKTOOLIK WASTE HEAT	85.0	85.0		
SHISHMAREF WASTE HEAT	488.0	488.0		
ALASKA POWER AUTHORITY				
KOYUK OVERHEAD POWERLINES	250.0	250.0		
ALASKA POWER AUTHORITY				
GOLOVIN ELECTRIC GENERATOR	45.0	45.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION AVIATION				
ALAKANUK AIRPORT IMPROVEMENTS	2718.8	2718.8	2718.8	2718.8
NORTHERN REGION HIGHWAYS				
NOME-COUNCIL MP 32 EAST RECONS	4381.0	4381.0	4381.0	4381.0
NOME-TAYLOR MP 0 NORTH RESURF	600.0	600.0	600.0	600.0
NORTHERN REGION AVIATION				
COUNCIL AIRPORT ROW & CONST	2630.0	2630.0	2630.0	2630.0
GOLOVIN NEW RUNWAY	2000.0	2000.0	2000.0	2000.0
NOME RUNWAY REPAIR	3450.0	3450.0	3450.0	3450.0
NOME STATE OFC BLDG REPAIR	250.0	250.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
GRANT TO NAMED RECIPIENT				
KAWERAK INC-BERING ST STRATEGY	175.0	175.0		

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 23 NORTON SOUND				
BREVIG MISSION-GENERATOR PWRHS	147.5	147.5		
GAMBELL-FIREHALL/EQUIP/TRAIN	250.0	250.0		
WALES PEN SEARCH/RESCUE COMMUN	48.0	48.0	48.0	48.0
SHISHMAREF EROSION CONTROL			175.0	175.0
ALAKANUK EROSION CONTROL			300.0	300.0
*** ELECTION DISTRICT TOTAL ***	29257.3	29257.3	26052.8	26052.8
FED. RECEIPT	15779.8	15779.8	15779.8	15779.8
GENERAL FUND	12184.2	12184.2	10273.0	10273.0
OTHER FUNDS	1293.3	1293.3		

ED 23 - NORTON SOUND

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
480	55,000	Administration/ Shaktoolik/ life & health safety equipment.
481	200,000	Administration/ Elim/ completion of combined facility.
482	70,000	Administration/ Wales/ completion of community building.
483	15,000	Community & Regional Affairs/ Kawerak/ Elder's Conference-Council.
487	55,000	Natural Resources/ Kawerak/ reindeer inoculation against diseases.
488	40,000	Administration/ Unalakleet/ search & rescue throughout the southern Norton Sound area.
	125,000	
490	180,000	Administration/ Teller/ seawall.
	180,000	
491	225,000	Administration/ Savoonga/ equipment.
	1,500,000	
493	2,115,000	Administration/ Nome/ port project.
505	9,000	Administration/ Hooper Bay/ public safety building code upgrade.
539	1,818,000	Administration/ Emmonak/ water and sewer.
	600,000	
539	718,000	Administration/ Koyuk/ water and sewer.

(ED 23 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
539	900,000	Administration/-Nome/-water-&-sewer-&-related utilities-
539	990,000 1,454,400	Administration/ White Mountain/ water and sewer.
540	600,000 727,200	Environmental Conservation/ Golovin/ water and sewer.
540	800,000 1,026,400	Environmental Conservation/ Hooper Bay/ water, sewer, and solid waste.
540	1,000,000 1,216,020	Environmental Conservation/ St. Michael/ water and sewer.

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DISTRICT 24 INTERIOR RIVERS

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
DEPARTMENT OF EDUCATION				
IDITAROD AREA SCHOOLS				
HOLY CROSS ELEM SCH REPLACEMNT	2468.7		1900.0	1900.0
TANANA CITY SCHOOL DISTRICT				
FIRE/SAFETY CODE UPGRADE	217.0	67.0	67.0	67.0
YUKON/KOYUKUK SCHOOLS				
HUSLIA SCHOOL ADDITION		1000.0	750.0	750.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
KOYUKUK CLINIC IMPROVEMENTS	20.0			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
ANIAK WASTE HEAT	513.0	513.0		
LOWER KALSKAG WASTE HEAT	320.0	320.0		
ALASKA POWER AUTHORITY				
NIKOLAI ELECTRIFICATION	250.0	250.0		
ALASKA POWER AUTHORITY				
RED DEVIL ELECT.			125.0	125.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION AVIATION				
ANIAK AIRPORT APRON EXPANSION	1500.0	1500.0	1500.0	1500.0
ANVIK AIRPORT IMPROVEMENTS	1594.0	1594.0	1594.0	1594.0
CROOKED CREEK ARPT IMPROVEMNTS	1406.0	1406.0	1406.0	1406.0
NORTHERN REGION AVIATION				
ALLAKAKET AIRPORT RESURF/LGTS	750.0	750.0	750.0	750.0
BEAVER AIRPORT RESURF/LIGHTS	600.0	600.0	600.0	600.0
BETTLES AIRPORT RESURF/LIGHTS	650.0	650.0	650.0	650.0
CHALKYITSIK AIRPORT IMPROVEMTS	665.0	665.0	665.0	665.0
HUGHES AIRPORT IMPROVEMENTS	1650.0	1650.0	1650.0	1650.0
LAKE MINCHUMINA ARPT IMPRVMNTS	2280.0	2280.0	2280.0	2280.0
NULATO APRON EXPANSION/RESURF	1000.0	1000.0	1000.0	1000.0
RAMPART AIRPORT IMPROVEMENTS	1400.0	1400.0	1400.0	1400.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ED 24 INTERIOR RIVERS				
ST MARY'S-WATER&SEWER SYSTEM		255.0		
ST MARYS WATER/SEWER	350.0			
VILLAGE SAFE WATER PROJECTS				
CHUATHBALUK WASTE DISP IMPROV	110.0	110.0		
CROOKED CREEK WATER/SEWER	148.5			
KALSKAG WATERING POINT	300.0			
KOYUKUK WATER BLDG IMPROV	35.0	50.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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BUDGET COMPONENT	FISCAL YEAR 1987				-----
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VILLAGE SAFE WATER PROJECTS					
LIME VILLAGE WATER POINT	365.0	350.0			
SHAGELUK SAFE WATER PROJECT	75.0				
TELIDA SAFE WATER STUDY	15.0				
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
MCGRATH COUNCIL BLDG			50.0	50.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 24 INTERIOR RIVERS					
ANIAK-DIKE CONST/BANK STABILIZ	1000.0	800.0			
ANVIK-PRESCHOOL FACILITY	202.5				
GALENA-EROSION CONTROL	2000.0	1000.0	800.0	800.0	
MCGRATH-EROSION CONTROL	100.0	750.0			
NULATO-WATER & SEWER PROJECTS	1500.0	1000.0			
FT YUKON RD, IMPRV PHASE I		500.0			
HUSLIA EROSION CONTROL		1718.3			
KOYUKUK - CEMETARY RD COMPLETI		60.0			
KOYUKUK - HEALTH CLINIC		20.0			
MARSHALL-WTR/SWR SYSTEM		147.9			
MT. VILLAGE - HEADSTART BLDG		200.0	150.0	150.0	
RUBY LAND SURVEY		30.0			
RUBY HEAVY EQPT		75.0			
RUBY SAWMILL IMPROV		10.0			
SHAGELUK-FIREHALL/SHOP		150.0			
TANANA - WELL HOUSE		58.3			
ANIAK-TAN & CAN BLDG			157.0	157.0	- 0 -
KALTAG EQUIP & LIGHTS			113.9	113.9	- 0 -
KALTAG-WATER & SEWER			750.0	750.0	500.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 24 INTERIOR RIVERS					
SLEETMUTE-PUB BLDG RELOC/RENOV	88.1	88.1			
TELIDA-AIRPORT UPGRADE	54.1	54.1			
RED DEVIL-ELECTRIFICATION		250.0			
TAKOTNA - FUEL TRUCK		73.8			
*** ELECTION DISTRICT TOTAL ***	23626.9	23395.5	18357.9	18357.9	
FED. RECEIPT	13495.0	13495.0	13495.0	13495.0	
GENERAL FUND	9382.2	9150.8	4862.9	4862.9	
OTHER FUNDS	749.7	749.7			

ED 24 - INTERIOR RIVERS

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
175	400,000	Transportation & Public Facilities/ Northern Region Aviation/ Ruby/ runway improvements.
350	80,000	Community & Regional Affairs/ Rural CAP/ international Porcupine caribou commission treaty negotiations.
352	30,000	Community & Regional Affairs/ AVCP/ Yukon-Kuskokwim delta goose management plan.
353	112,600	Administration/ Ruby/ electrification improvements.
518	54,000	Community & Regional Affairs/ Telida/ Telida airport improvements.
519	10,000	Environmental Conservation/ safe water study/ Telida.
525	10,000	Community & Regional Affairs/ Upper Tanana Development Corporation/ mini-bus with wheelchair lift.
539	100,000	Administration/ Chuathbaluk/ waste disposal improvements.
	350,000	
539	450,000	Administration/ Fort Yukon/ water & sewer system.
539	300,000	Administration/ Fort Yukon/ Safe water facility improvements.

(ED 24 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
539	1,400,000 1,500,000	Administration/ Galena/ water and sewer system-Phase II.
539	250,000 300,000	Administration/ Marshall/ water and sewer system/safe water facility.
539	350,000	Administration/ McGrath/ water system.
539	1,200,000 1,400,000	Administration/ Nulato/ water and sewer system-Phase II.
539	500,000 600,000	Administration/ St. Mary's/ water and sewer system.
539	425,000	Administration/ Tanana/ waste disposal improvements/ well house.
540	9,090	Environmental Conservation/ Alatna/ water & waste disposal study.
540	500,000	Environmental Conservation/ Aniak/ waste disposal improvements.
540	10,000	Environmental Conservation/ Beaver/ waste disposal study.
540	250,000	Environmental Conservation/ Kalskag/ safe-water facility.
540	82,000	Environmental Conservation/ Koyukuk/ safe water building improvements.
540	250,000	Environmental Conservation/ Lime Village/ safe water facility.

(ED 24 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
540	10,000	Environmental Conservation/ Nikolai/ safe water study.
540	10,000	Environmental Conservation/ Red Devil/ water & waste disposal study.
576	49,500	Education/ Central Curriculum Consortium/ Athabaskan language curriculum development.
577	5,000	Community & Regional Affairs/ Birch Creek/ community relocation costs.
578	20,000 60,000	Commerce & Economic Development/ APA/ Middle Kuskokwim Electric Cooperative/ electric generators in Chuathbaluk, Crooked Creek, Stony River.
579	20,000	Health & Social Services/ Interior Region EMS Council/ Election District 24/ EMS equipment.
580	88,000	Community & Regional Affairs/ Sleetmute/ public buildings relocation and renovation.
581	73,800	Community & Regional Affairs/ Takotna/ purchase of fuel truck.
582	21,900	Administration/ Russian Mission/ safe water building.
583	14,666	Legislative Affairs Agency/ operating expenses/ Galena & Fort Yukon legislative teleconference centers/ FY 87.
596	1,000,000	Education/ Yukon Flats REAA/ construction & repair/ Chalkyitsik school.

(ED 24 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
601	2,000,000	Administration/ Huslia/ erosion control project.
602	400,000	Administration/ Ambler/ erosion control project.
603	20,000	Administration/ Koyukuk/ health clinic improvements.
604	250,000	Commerce & Economic Development/ APA/ Nikolai/ electrification system replacement.
605	97,000	Administration/ Nulato/ fuel depot.
606	100,000	Administration/ Russian Mission/ completion of multipurpose building.
	100,000	
607	150,000	Administration/ Shageluk/ construction of a fire hall.
608	97,400	Community & Regional Affairs/ Telida/ health clinic.
609	20,000	Community & Regional Affairs/ Tyonek/ transportation vehicle.
610	30,000	Administration/ Tuluksak/ education center.
611	75,000	Administration/ Ruby/ heavy equipment.
612	30,000	Administration/ Ruby/ land survey.
613	10,000	Administration/ Ruby/ sawmill repairs.
614	10,000	Administration/ Ruby/ community facilities relocation.
619	1,000,000	Administration/ Galena/ erosion control project.
620	500,000	Administration/ Aniak/ erosion control project.

(ED 24 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
621	500,000	Administration/ McGrath/ erosion control project.
623	100,000 120,000	Administration/ Bettles/ fire hall.
624	80,000	Administration/ Chuathbaluk/ heavy equipment maintenance/shop.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 25 LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
DEPARTMENT OF EDUCATION				
LOWER KUSKOKWIM SCHOOLS				
KIPNUK SCH FOUNDATION REPLACE	725.0		725.0	725.0
DEPARTMENT OF FISH & GAME				
BETHEL LAND ACQUISITION	170.0	170.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
LOWER KUSKOKWIM SCHOOLS				
KIPNUK FOUNDATION REPLACE		725.0		
NORTHERN REG FACILITIES				
KIPNUK H.S. FOOTBRIDGE			80.0	80.0
QUINHAGAK BLDG REMOVAL			7.5	7.5
CENTRAL REGION AVIATION				
BETHEL AIRPORT IMPROVEMENTS	1031.0	1031.0	1031.0	1031.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLAGE SAFE WATER				
AKIACHAK SOLID WASTE SYSTEM	258.5	115.0		
ATMAUTLUAK LAUNDROMAT	371.0			
KASIGLUK WASHETERIA	159.8			
KWETHLUK VSW STUDY	10.0	10.0		
NAPAKIAK VSW STUDY	10.0	10.0		
TUNUNAK RELOCATE DUMP	362.0			
QUINHAGAK-WATER&WASTE IMPROV		266.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAPAKIAK RELOCATION			80.0	80.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 25 LOWER KUSKOKWIM				
BETHEL-BANK STABILIZATION	4000.0	4000.0		
NEWTOK-EROSION CONTROL PH I	1000.0	1000.0	750.0	750.0
KASIGLUK WATERFRONT IMPRV		150.0	142.6	142.6
NIGHTMUTE-WTR/WASTE DISP		375.0		
TOKSOOK BAY BOARD SIDEWILKS		32.0		
TOKSOOK BAY - FISH PROCESSING		59.0		
TUNUNAK FISH PROCESSING EQPT		65.0		
BETHEL-EROSION CONTROL			4000.0	4000.0
CHEFORNAK-CITY OFFICE IMPR			53.0	53.0
NAPASKIAK-HEADSTART BLDG			105.0	105.0
NUNAPITCHUK-RIVERBANK STAB			228.1	228.1
KWETHLUK-EMERGENCY EQUIP			20.0	20.0

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 25 LOWER KUSKOKWIM				
QUINHAGAK-RD IMPROVEMENTS			7.5	7.5
KWETHLUK ELECTRIFICATION			277.7	277.7
NUNAPITCHUK COMM. FAC.			49.6	49.6
				150.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 25 LOWER KUSKOKWIM				
TOKSOOK BAY-BOARD SIDEWALKS	32.0			
KONGIGANAK-WST DISP IMPR		275.0		
TUNTUTULIAK-BOARD SDWKS		63.7	51.8	51.8
TUNTUTULIAK-BULK FUEL STOR		14.0	11.3	11.3
KWIGILLINGOK RELOCATION			100.0	100.0
*** ELECTION DISTRICT TOTAL ***	8129.3	8360.7	7720.1	7720.1
FED. RECEIPT	1031.0	1031.0	1031.0	1031.0
GENERAL FUND	7098.3	7329.7	6689.1	6689.1

ED 25 - LOWER KUSKOKWIM

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
95	750,000 803,959	Education/ Lower Kuskokwim School District/ Kipnul School.
239	40,000	Health & Social Services/ Bethel Prematernal Home, facility improvements & expansion.
240	50,000	Health & Social Services/ Yukon Kuskokwim Health Corporation/ EMS/ FY 87.
241	20,000	Public Safety/ Tundra Women's Coalition/ crisis center utility payments/ FY 87.
242	13,000	Health & Social Services/ Bethel Group Home, Inc/ operations/ FY 87.
243	75,000	Health & Social Services/ Southwestern Alaska Council/ prevention of child sexual abuse for court advocacy & child abuse prevention services/ FY 87.
244	50,700	Community & Regional Affairs/ Nunam Kitlutsisti/ resource development & protection programs & services/ FY 87.
349	30,000	Community & Regional Affairs/ Bering Sea Fishermen's Association/ United States-Canada Yukon River salmon treaty negotiations.
351	125,000	Community & Regional Affairs/ AVCP/ job referral program.
355	19,000	Health & Social Services/ Bethel Family Health Services/ medical equipment.

(ED 25 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
511	69,000	Community & Regional Affairs/ Bering Sea Fishermen's Association/ fisheries extension program.
515	15,000	Military & Veterans' Affairs/ Division of Emergency Services/ Napakiak relocation expenses.
516	20,000	Community & Regional Affairs/ Napakiak community relocation plan.
520	267,152	Legislative-Affairs-Agency/-operation-expenses/ Bethel-legislative-information-office/-FY-87-
523	38,500	Administration/ Atmautluak/ cost overruns incurred by Atmautluak erosion control project.
539	90,000	Administration/ Kasigluk/ washeteria improvements.
539	450,000	Administration/-Mekoryuk/-waste/waste-disposal improvements-
539	200,000	Administration/ Newtok/ water and waste disposal improvements.
539	1,175,000	Administration/ Nightmute/ water/waste disposal improvements.
539	250,000 900,000	Administration/ Quinhagak/ water and waste disposal improvements.
539	750,000 950,000	Administration/ Tununak/ water/waste disposal improvements.
540	10,000	Environmental Conservation/ Akiak/ waste disposal study.

(ED 25 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
540	110,000	Environmental Conservation/ Akiachak/ waste disposal improvements.
540	40,000	Environmental Conservation/ Atmautluak/ waste disposal demonstration project.
540	10,000	Environmental Conservation/ Kwethluk/ waste disposal study.
540	10,000	Environmental Conservation/ Napakiak/ waste disposal study.
540	10,000	Environmental Conservation/ Toksook Bay/ safe water facility study.
573	125,000	Community & Regional Affairs/ Bering Sea Fishermen's Association/ Nelson Island fish processing equipment.
575	60,000	Health & Social Services/ Bethel Family Health Clinic/ operating expenses/ FY 87.
615	500,000	Health & Social Services/ Bethel Family Health Services/ health clinic facility.
616	275,000	Community & Regional Affairs/ Kongiganak/ waste disposal improvements.
617	126,500	Administration/ APBC/ Bethel Broadcasting for KYUK AM/TV equipment.
618	144,200	Commerce & Economic Development/ APA/ Napaskiak/ erosion control project.
622	60,000	Transportation & Public Facilities/ Kongiganak/ airport equipment storage building.

(ED 25 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
625	250,000	Transportation & Public Facilities/ Tununak/ airport lighting.
626	294,000	Transportation & Public Facilities/ Tuntutliak/ airport lighting.
628	175,000	Transportation & Public Facilities/ Tuntutliak/ airport equipment and building.
629	175,000	Transportation & Public Facilities/ Quinhagak/ airport equipment and building.
630	175,000	Transportation & Public Facilities/ Kwigillingok/ airport equipment and building.
631	250,000	Transportation & Public Facilities/ Chefornak/ airport lighting.

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DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				-----
	GOV.AMD.	SENATE	HOUSE	SB 171	
DEPARTMENT OF ADMINISTRATION					
APBC					
KDLG-TRANSMITTER/FAC UPGD			46.2	46.2	
DEPARTMENT OF EDUCATION					
PRIBILOF SCHOOL DISTRICT					
ST PAUL SCH EXTERIOR REMODEL	415.0	415.0	373.5	373.5	-0-
PRIBILOF SCH HEATING RENOVATE	166.0	166.0			
SOUTHWEST REGION SCHOOLS					
POWER GENERATION FACILITIES	700.0	700.0	630.0	630.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
TOGIK WASTE HEAT	372.0	372.0			
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION AVIATION					
DILLINGHAM AIRPORT SEWER/UTILI	850.0	850.0			
DILLINGHAM RUNWAY RECONST	3751.0	3751.0	4251.0	4251.0	
ILLIAMNA ARPT RESURF/LGTS/EQUIP	773.4	773.4	773.4	773.4	
KING SALMON RUNWAY/APRON REPAIR	3131.2	3131.2	3131.2	3131.2	
UNALASKA AIRPORT RUNWAY EXTEN	4500.0	4500.0	1500.0	1500.0	
ST GEORGE AIRPORT RELOCAT	1875.0	1875.0	5625.0	5625.0	
ST PAUL APT CFR & LAND ACQ			2242.0	2242.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER, SEWER - MATCH PROGRAM					
DILLINGHAM SEWER TREATMENT FAC	950.0				
VILLAGE SAFE WATER PROJECTS					
IGUSHIK WATER WELL	50.0	50.0			
LEWIS POINT COMMUNITY WELL	55.0	55.0			
NELSON LAGOON VSW STUDY	15.0	15.0			
TOGIK WATER,SEWER	50.0	50.0			
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 26 BRISTOL BAY-ALEUTIAN ISL					
DILLINGHAM-WALKWAYS/RD UPGRADE	900.0	900.0			
SAND POINT-PUBLIC RD IMPRVMTS	200.0	200.0	200.0	200.0	
SAINT GEORGE-HARBOR COMPLETION	3000.0	3000.0			
UNALASKA-WATER SYSTEM IMPRVMT	102.6	102.6			
DILLINGHAM-SWR TREATMT FAC		950.0			
NONDALTON-RD PROJECT			250.0	-250.0	150.0
B B BOR-NAKNEK SCHOOL			200.0	200.0	
TOGIK-SEAWALL			450.0	450.0	360.0

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DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 26 BRISTOL BAY-ALEUTIAN ISL					
ILIAMNA-GARBAGE TRUCK	65.0	65.0			
PEDRO BAY- TWO-WAY ELEC HOOKUP	30.0	30.0	30.0	30.0	
SOUTH NAKNEK - LOADER-DIGGER	18.5	18.5	18.5	18.5	
KOLIGANEK-COMMUNITY CTR			100.0	100.0	80.0
LEVELOCK-DOCK			485.0	485.0	
PILOT POINT-DOCK PROJECT			650.0	650.0	
TWIN HILLS-BOAT STORAGE/FENCE			30.0	30.0	
UGASHIK-EQUIP/TRANSPORT			10.0	10.0	
NELSON LAGOON-EROSION			10.0	10.0	
*** ELECTION DISTRICT TOTAL ***	21969.7	21969.7	21005.8	21005.8	
FED. RECEIPT	14030.6	14030.6	17522.6	17522.6	
GENERAL FUND	7604.3	7604.3	3483.2	3483.2	
OTHER FUNDS	334.8	334.8			

ED 26 - BRISTOL BAY - ALEUTIAN ISLANDS

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
292	130,000	Education/ Adak School District/ school improvements, equipment and instructional materials associated with increased enrollments.
521	24,800 31,700	Legislative Affairs Agency/ operating expenses/ Naknek, Newhalen, St. Paul, Sand Point, Togiak, & Unalaska teleconference centers/ FY 87.
522	69,000	Community & Regional Affairs/ Bristol Bay Native Association/ fishery loan support services project.
539	81,810	Administration/ Aleknagik/ water and sewer.
539	900,000	Administration/ Dillingham/ water and sewer.
539	440,000 759,924	Administration/ King Cove/ water and sewer expansion.
539	90,900	Administration/ Nondalton/ water and sewer.
540	477,400 642,572	Environmental Conservation/ Egegik/ sewer system.
540	410,000 500,000	Environmental Conservation/ Igiugig/ water and sewer.
540	366,400 429,500	Environmental Conservation/ Iliamna/ water and sewer.

(ED 26 - continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
540	13,635	Environmental Conservation/ Kokhanok/ water and sewer feasibility study.
	400,000	
540	499,000	Environmental Conservation/ Newhalen/ sewer system.
	300,000	
540	650,000	Environmental Conservation/ St. George/ VSW project.
	300,000	
540	800,000	Environmental Conservation/ St. Paul/ water, sewer and sanitary landfill.
541	863,550	Environmental Conservation/ Dillingham/ water and sewer.
593	3,000,000	Administration/ St. Paul/ harbor & related facilities and structures.
594	3,000,000	Administration/ St. George/ harbor & related facilities and structures.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 27 KODIAK-EAST ALASKA PENN.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987			
	GOV.AMD.	SENATE	HOUSE	SB 171
DEPARTMENT OF ADMINISTRATION				
APBC/KMXT				
KMXT EMER. EQUIP.			25.0	25.0
DEPARTMENT OF EDUCATION				
LAKE AND PENINSULA SCHOOLS				
PERRYVILLE SCHOOL ADDITION	1000.0	1000.0	900.0	900.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
AK/JAPAN MARICULTURE				
MARICULTURE			192.0	192.0
ALASKA POWER AUTHORITY				
CHIGNIK LAKE CENTRALIZED POWER	29.2	29.2	30.0	30.0 24.0
ALASKA POWER AUTHORITY				
OUZINKIE HYDRO			200.0	200.0 160.0
DEPARTMENT OF NATURAL RESOURCES				
STATE PARKS REHAB & DEVELOPMNT				
FT. ABERCROMBIE HIST PRK REHAB	100.0	100.0		
KODIAK ST PARKS REHAB			111.0	111.0 80.0
DEPARTMENT OF FISH & GAME				
HATCHERY INCUBATORS/REARING				
KITOI BAY HATCHERY INCUBATORS/	240.1	240.1	140.0	140.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION AVIATION				
KODIAK AIRPORT LIGHTING	905.4	905.4	905.4	905.4
KODIAK AIRPORT SEWER/FAC DESGN	300.0	300.0		
OLD HARBOR AIRPORT SUPPLEM	3750.0	3750.0	3750.0	3750.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER, SEWER - MATCH PROGRAM				
PORT LIONS WATER AND SEWER	300.0	300.0		
VILLAGE SAFE WATER				
CHIGNIK WATER SYSTEM	82.0	82.0	82.0	82.0
UNIVERSITY OF ALASKA				
FISHERY INDUSTRIAL TECH CTR				
PHASE I FAC SITE DEVELOPMENT	1000.0	1000.0	1000.0	1000.0
KODIAK C.C.				
CERAMIC KILN BLDG CODE	28.0	28.0		
PUB MILL RENOVATION	40.0	40.0		
CAMPUS UPGRADE			60.0	60.0
CAMPUS EMERGENCY LIGHTING SYS	66.5	66.5		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 27 KODIAK-EAST ALASKA PENN.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1987				
	GOV.AMD.	SENATE	HOUSE	SB 171	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 27 KODIAK-EAST ALASKA PENIN					
KODIAK-NEAR IS. RDS/UTIL/HBRS	5000.0	5000.0	1400.0	1400.0	
LARSEN BAY-EROSION CNTRL STUDY	50.0	50.0	50.0	50.0	
OLD HARBOR-EROSION CONTROL	350.0	350.0			
PORT LIONS-BAYVIEW DRIVE			100.0	100.0	
OUZINKIE-WTR/SWR			30.0	30.0	
KOD ISL BOR-ST FAIR CODE			60.0	60.0	
KOD ISL BOR-HOSPITAL			800.0	800.0	
KOD ISL BOR-AKHIOK GENERATOR			55.0	55.0	44.0
KOD ISL BOR-HOSP EQUIP			25.0	25.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 27 KODIAK-EAST ALASKA PENIN					
KARLUK-FIREFIGHT EQUIP PURCHSE	120.0	120.0	120.0	120.0	100.0
*** ELECTION DISTRICT TOTAL ***	13361.2	13361.2	10035.4	10035.4	
FED. RECEIPT	4517.1	4517.1	4517.1	4517.1	
GENERAL FUND	8844.1	8844.1	5518.3	5518.3	

ED 27 - KODIAK - EAST ALASKA PENINSULA

HOUSE BILL 574 - Chapter 130

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
156	500,000	Administration/ Kodiak/ access road & parking/St. Herman harbor/ jail construction.
539	507,000	Administration/-Akhiok/-sanitary-landfill relocation.
539	1,000,000 1,250,000	Administration/ Kodiak Island Borough/ services/ District 1/ water and sewer.
539	500,000 663,570	Administration/ Ouzinkie/ water and sewer improvements.
539	250,000 345,420	Administration/ Port Lions/ water and sewer renovations.
540	230,000 363,600	Environmental Conservation/ Chignik Lagoon/ VSW project completion.
541	500,000 1,250,000	Environmental Conservation/ Kodiak/ water, sewer, solid waste and landfill.
541	600,000	Environmental Conservation/ Kodiak/ Near Island water and sewer.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LABOR EMPLOY SEC SPEC IA	KETCHIKAN	TEMPORARY	1	11.9
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES FERRY TERMINAL ASSISTANT	KETCHIKAN	PART TIME	1	14.6
FERRY TERMINAL ASSISTANT	HOLLIS	FULL TIME	1	47.0
** TOTAL **			2**	61.6**
*** ELECTION DISTRICT TOTAL ***			3***	73.5***

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 02 INSIDE PASSAGE

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES FERRY TERMINAL ASSISTANT	SKAGWAY	PART TIME	1	19.1
*** ELECTION DISTRICT TOTAL ***			1***	19.1***

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 03 BARANOF-CHICHAGOF

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
NURSE II	SITKA	FULL TIME	1	39.4
NURSING AIDE	SITKA	FULL TIME	1	26.7
** TOTAL **			2**	66.1**
DEPARTMENT OF LABOR				
EMPLOY SEC SPEC IB	SITKA	FULL TIME	1	40.2
EMPLOY SEC SPEC IA	SITKA	TEMPORARY	1	9.8
** TOTAL **			2**	50.0**
*** ELECTION DISTRICT TOTAL ***			4***	116.1***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
RESEARCH ANALYST II	JUNEAU	TEMPORARY	1	14.6
ADMINISTRATIVE ASST I	JUNEAU	TEMPORARY	3	37.4
CLERK IV	JUNEAU	TEMPORARY	1	10.8
CLERK III	JUNEAU	TEMPORARY	9	53.8
CLERK II	JUNEAU	TEMPORARY	10	59.8
CLERK I	JUNEAU	TEMPORARY	5	15.5
SECRETARY I	JUNEAU	TEMPORARY	2	21.8
** TOTAL **			31**	213.7**
DEPARTMENT OF LAW				
ATTORNEY III	JUNEAU	FULL TIME	1	61.2
ASSOCIATE ATTORNEY II	JUNEAU	FULL TIME	1	56.1
CLERK TYPIST III	JUNEAU	PART TIME	1	16.4
** TOTAL **			3**	189.8**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECHNICIAN I	JUNEAU	FULL TIME	1	34.8
ELIGIBILITY TECHNICIAN I	JUNEAU	FULL TIME	1	39.2
ELIGIBILITY TECHNICIAN I	JUNEAU	FULL TIME	1	34.8
ELIGIBILITY TECHNICIAN I	JUNEAU	FULL TIME	1	38.0
MNTL HLTH CLINICIAN III	JUNEAU	FULL TIME	1	59.7
RESEARCH ANALYST III	JUNEAU	TEMPORARY	1	70.0
** TOTAL **			6**	276.5**
DEPARTMENT OF LABOR				
FIELD AUDITOR	JUNEAU	FULL TIME	1	44.4
EMPLOY SEC ANALYST II	JUNEAU	FULL TIME	1	45.8
UNEMPLOYMENT INS SPEC IB	JUNEAU	FULL TIME	1	38.9
EMPLOY SEC SPEC IA	JUNEAU	TEMPORARY	1	11.9
** TOTAL **			4**	141.0**
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SUPPLY OFFICER III	JUNEAU	FULL TIME	1	50.8
FERRY TERMINAL ASSISTANT	JUNEAU	PART TIME	1	15.9
** TOTAL **			2**	66.7**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
INFO OFFICER II	JUNEAU	FULL TIME	1	47.3
ENVIRONMENTAL ENG IV	JUNEAU	FULL TIME	1	70.0
DEVELOPMENT SPEC I	JUNEAU	FULL TIME	1	93.2
** TOTAL **			3**	210.5**
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL OFFICER II	JUNEAU	FULL TIME	8	396.9

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
*** ELECTION DISTRICT TOTAL ***			57***	1495.1***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 05 KENAI-COOK INLET

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER III	KENAI	FULL TIME	1	0.0
DEPARTMENT OF LABOR				
EMPLOY SEC SPEC IB	HOMER	FULL TIME	1	41.5
EMPLOY SEC SPEC IB	KENAI	FULL TIME	1	41.5
EMPLOY SEC SPEC IA	KENAI	TEMPORARY	2	25.4
** TOTAL **			4**	108.4**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL ENG II	SOLDOTNA	FULL TIME	1	72.9
ENVIRONMENTAL FLD OFF II	SOLDOTNA	PART TIME	1	35.0
ENVIRONMENTAL FLD OFF II	SOLDOTNA	PART TIME	1	35.0
** TOTAL **			3**	142.9**
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL OFFICER II	KENAI	FULL TIME	5	317.0
*** ELECTION DISTRICT TOTAL ***			13***	628.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 06 PRINCE WILLIAM SOUND

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES RESIDENT AIDE	VALDEZ	FULL TIME	8	0.0
DEPARTMENT OF LABOR EMPLOY SEC SPEC IA	SEWARD	TEMPORARY	1	12.7
*** ELECTION DISTRICT TOTAL ***			9***	237.6***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE CCM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
CLERK III	ANCHORAGE	TEMPORARY	1	11.0
CLERK II	ANCHORAGE	TEMPORARY	12	122.7
** TOTAL **			13**	133.7**
DEPARTMENT OF LAW				
ATTORNEY IV	ANCHORAGE	FULL TIME	1	82.4
ASSOCIATE ATTORNEY I	ANCHORAGE	FULL TIME	3	170.6
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	2	71.8
ATTORNEY V	ANCHORAGE	FULL TIME	1	96.0
ATTORNEY III	ANCHORAGE	FULL TIME	1	81.5
ASSOCIATE ATTORNEY II	ANCHORAGE	FULL TIME	2	152.4
PARALEGAL ASST II	ANCHORAGE	FULL TIME	1	51.9
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	35.7
ATTORNEY IV	ANCHORAGE	FULL TIME	1	93.8
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	36.5
** TOTAL **			14**	929.4**
DEPARTMENT OF REVENUE				
DATA PROCESSING MGR II	ANCHORAGE	FULL TIME	1	62.9
ANALYST/PROGRAMMER IV	ANCHORAGE	FULL TIME	1	52.2
ANALYST/PROGRAMMER II	ANCHORAGE	FULL TIME	1	40.2
** TOTAL **			3**	155.3**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIG QUAL CNTRL TECH I	ANCHORAGE	FULL TIME	1	43.2
INVESTIGATOR II	ANCHORAGE	FULL TIME	1	43.2
INVESTIGATOR II	ANCHORAGE	FULL TIME	1	43.2
INVESTIGATOR III	ANCHORAGE	FULL TIME	1	49.9
MNTL HLTH CLINICIAN III	ANCHORAGE	FULL TIME	1	59.7
MNTL HLTH CLINICIAN III	ANCHORAGE	FULL TIME	1	44.8
ASSOCIATE COORDINATOR	ANCHORAGE	FULL TIME	1	57.3
ADMINISTRATIVE SP TEC III	ANCHORAGE	FULL TIME	1	31.2
NURSE I	ANCHORAGE	FULL TIME	1	35.8
NURSE I	ANCHORAGE	FULL TIME	1	35.8
NURSE I	ANCHORAGE	FULL TIME	1	35.8
NURSE I	ANCHORAGE	FULL TIME	1	35.8
NURSE I	ANCHORAGE	FULL TIME	1	35.8
NURSE	ANCHORAGE	FULL TIME	6	247.6
CLERK TYPIST I	ANCHORAGE	PART TIME	1	25.5
** TOTAL **			20**	824.6**
DEPARTMENT OF LABOR				
FIELD AUDITOR	ANCHORAGE	FULL TIME	1	44.4
EMPLOY SEC SPEC IB	ANCHORAGE	FULL TIME	2	77.9
EMPLOY SEC SPEC IA	ANCHORAGE	TEMPORARY	1	4.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LABOR				
** TOTAL **			4**	134.2**
DEPARTMENT OF PUBLIC SAFETY				
TRANSPORT FIELD AGENT II	ANCHORAGE	FULL TIME	1	49.7
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	28.2
PUBLICATIONS SPEC II	ANCHORAGE	FULL TIME	1	45.1
AUDIO VISUAL TECH	ANCHORAGE	FULL TIME	1	35.0
** TOTAL **			4**	158.0**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
CLERK TYPIST II	ANCHORAGE	PART TIME	1	13.9
ENVIRONMENTAL FLD OFF III	ANCHORAGE	FULL TIME	1	63.0
ENVIRONMENTAL FLD OFF II	ANCHORAGE	FULL TIME	1	50.9
ENVIRONMENTAL FLD OFF II	ANCHORAGE	PART TIME	1	22.9
** TOTAL **			4**	150.7**
ALASKA COURT SYSTEM				
STAFF ATTORNEY	ANCHORAGE	FULL TIME	1	48.3
*** ELECTION DISTRICT TOTAL ***			63***	2534.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 16 MATANUSKA-SUSITNA

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
NURSE II	PALMER	FULL TIME	1	39.4
NURSING AIDE	PALMER	FULL TIME	2	53.4
** TOTAL **			3**	92.8**
DEPARTMENT OF LABOR				
EMPLOY SEC SPEC IB	WASILLA	FULL TIME	1	40.2
EMPLOY SEC SPEC IA	WASILLA	TEMPORARY	1	12.3
** TOTAL **			2**	52.5**
DEPARTMENT OF NATURAL RESOURCES				
CLERK TYPIST II	PALMER	PART TIME	1	12.8
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMNTL SANITARIAN II	PALMER	FULL TIME	1	75.0
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL OFFICER II	PALMER	FULL TIME	28	1388.4
NURSE I	PALMER	FULL TIME	2	89.0
CLERK TYPIST III	PALMER	FULL TIME	1	28.9
PROBATION OFFICER II	PALMER	FULL TIME	1	44.9
ADMINISTRATIVE ASST II	PALMER	FULL TIME	1	39.4
COOK IV	PALMER	FULL TIME	1	52.9
COOK III	PALMER	FULL TIME	1	44.6
MAINT MECHANIC WG II	PALMER	FULL TIME	1	56.1
** TOTAL **			36**	1927.4**
*** ELECTION DISTRICT TOTAL ***			43***	2160.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
CLERK V	FAIRBANKS	TEMPORARY	1	5.2
CLERK III	FAIRBANKS	TEMPORARY	4	38.5
CLERK II	FAIRBANKS	TEMPORARY	1	4.0
** TOTAL **			6**	47.7**
DEPARTMENT OF ADMINISTRATION				
NURSE III	FAIRBANKS	FULL TIME	1	49.5
NURSE III	FAIRBANKS	FULL TIME	1	49.5
SOCIAL WORKER II	FAIRBANKS	FULL TIME	1	52.8
** TOTAL **			3**	151.8**
DEPARTMENT OF LAW				
ASSOCIATE ATTORNEY II	FAIRBANKS	FULL TIME	1	77.5
CLERK TYPIST III	FAIRBANKS	PART TIME	1	20.1
** TOTAL **			2**	97.6**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
INVESTIGATOR II	FAIRBANKS	FULL TIME	1	49.3
INVESTIGATOR II	FAIRBANKS	FULL TIME	1	49.3
MNTL HLTH CLINICIAN III	FAIRBANKS	FULL TIME	1	67.4
UNIT LEADER	FAIRBANKS	FULL TIME	1	41.3
YOUTH COUNSELOR III	FAIRBANKS	FULL TIME	1	36.2
YOUTH COUNSELOR III	FAIRBANKS	FULL TIME	1	36.2
YOUTH COUNSELOR II	FAIRBANKS	FULL TIME	1	31.9
YOUTH COUNSELOR II	FAIRBANKS	FULL TIME	1	31.9
YOUTH COUNSELOR II	FAIRBANKS	FULL TIME	1	31.9
YOUTH COUNSELOR I	FAIRBANKS	FULL TIME	1	28.1
YOUTH COUNSELOR I	FAIRBANKS	FULL TIME	1	28.1
YOUTH COUNSELOR I	FAIRBANKS	FULL TIME	1	28.1
YOUTH COUNSELOR I	FAIRBANKS	FULL TIME	1	28.1
YOUTH COUNSELOR I	FAIRBANKS	FULL TIME	1	28.1
COOK II	FAIRBANKS	FULL TIME	1	29.9
MNTL HLTH CLINICIAN III	FAIRBANKS	FULL TIME	1	67.4
** TOTAL **			16**	613.2**
DEPARTMENT OF LABOR				
FIELD AUDITOR	FAIRBANKS	FULL TIME	1	50.7
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL FLD OFF II	FAIRBANKS	FULL TIME	1	97.3
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL OFFICER II	FAIRBANKS	FULL TIME	2	109.0
PROBATION OFFICER II	FAIRBANKS	FULL TIME	3	0.0
CLERK TYPIST II	FAIRBANKS	FULL TIME	1	0.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS				
** TOTAL **			6**	338.5**
*** ELECTION DISTRICT TOTAL ***			35***	1396.8***

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 22 NORTH SLOPE-KOTZEBUE

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS PROBATION OFFICER III	KOTZEBUE	FULL TIME	1	87.3
*** ELECTION DISTRICT TOTAL ***			1***	87.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

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DISTRICT 23 NORTON SOUND

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR CLERK III	NOME	TEMPORARY	1	12.8
DEPARTMENT OF CORRECTIONS CLERK TYPIST III	NOME	FULL TIME	1	34.9
*** ELECTION DISTRICT TOTAL ***			2***	47.7***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 25 LOWER KUSKOKWIM

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
YOUTH CENTER SUPT I	BETHEL	FULL TIME	1	45.6
MAINT MECHANIC WG II	BETHEL	PART TIME	1	21.2
ADMINISTRATIVE ASST I	BETHEL	FULL TIME	1	28.8
UNIT LEADER	BETHEL	FULL TIME	1	39.8
YOUTH COUNSELOR III	BETHEL	FULL TIME	1	43.1
YOUTH COUNSELOR III	BETHEL	FULL TIME	1	43.1
YOUTH COUNSELOR II	BETHEL	FULL TIME	1	37.6
YOUTH COUNSELOR II	BETHEL	FULL TIME	1	37.6
YOUTH COUNSELOR II	BETHEL	FULL TIME	1	37.6
YOUTH COUNSELOR II	BETHEL	FULL TIME	1	37.6
YOUTH COUNSELOR I	BETHEL	FULL TIME	1	32.7
** TOTAL **			11**	404.7**
DEPARTMENT OF CORRECTIONS				
PROBATION OFFICER II	BETHEL	FULL TIME	1	0.0
*** ELECTION DISTRICT TOTAL ***			12***	461.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
EQUIP OPERATOR WG III	UNALASKA	FULL TIME	1	53.0
EQUIP OPERATOR WG III	SAND POINT	FULL TIME	1	53.0
** TOTAL **			2**	106.0**
*** ELECTION DISTRICT TOTAL ***			2***	106.0***

