

**Fiscal Year 1986
Operating and Capital Budget**

**State of Alaska
The Legislature**



**LEGISLATIVE FINANCE DIVISION
POUCH WF
JUNEAU, ALASKA 99811
(907) 465-3795**

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SPECIAL APPROPRIATIONS & CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ Millions - all funds - minus vetoes)

		1985 Session <u>1</u> /		1984 Session <u>2</u> /		1983 Session <u>3</u> /	
		<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
1	Ketchikan, Wrangell, Petersburg	28.4	5.1	36.5	3.7	17.5	1.8
2	Inside Passage - Cordova	17.7	3.2	40.0	4.1	24.5	2.6
3	Baranof - Chichagof	9.7	1.7	21.7	2.2	18.3	1.9
4	Juneau	14.3	2.6	47.6	4.9	42.5	4.5
5	Kenai - Cook Inlet	22.1	4.0	24.9	2.5	16.4	1.7
6	North Kenai - South Coast	13.0	2.3	41.2	4.2	39.5	4.2
7 - 15	Anchorage	201.8	36.2	295.8	30.1	343.3	36.2
16	Matanuska - Susitna	19.2	3.5	41.4	4.2	67.7	7.1
17	Interior Highways	47.5	8.5	63.6	6.5	64.2	6.8
18 - 21	Fairbanks	80.5	14.4	122.6	12.5	108.5	11.4
22	North Slope - Kotzebue	34.4	6.2	43.8	4.5	24.3	2.6
23	Norton Sound	23.2	4.2	49.3	5.0	34.9	3.7
24	Interior Rivers	9.0	1.6	39.6	4.0	30.0	3.2
25	Lower Kuskokwim	10.1	1.8	34.1	3.5	29.0	3.1
26	Bristol Bay - Aleutian Islands	18.0	3.2	43.8	4.5	73.1	7.7
27	Kodiak - East Alaska Peninsula	8.6	1.5	35.7	3.6	14.7	1.5
TOTAL		557.5	100.0	981.6	100.0	948.4	100.0

Source: "Free Conference Committee Report, Operating and Capital Budget,
Election District", FY 85-86

NOTES: 1. Includes new projects contained in HB 195 (Miscellaneous appropriations bill).
2. Includes new projects contained in SB 409 (Miscellaneous appropriations bill).
3. Includes new projects contained in HB 309 (Reallocation bill).

SPECIAL APPROPRIATIONS, BONDS AND CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ millions - all funds - minus vetoes)

<u>District</u>	<u>Name</u>	<u>1982 Session 1/</u> <u>Amount</u>	<u>%</u>	<u>1981 Session 2/</u> <u>Amount</u>	<u>%</u>	<u>1980 Session</u> <u>Amount</u>	<u>%</u>
01	Ketchikan	7.5	1.4	89.3	6.4	67.4	6.6
02	Wrangell/Petersburg	45.4	8.9	67.2	4.7	37.4	3.7
03	Sitka	19.8	3.9	80.8	5.8	14.5	1.4
04	Juneau	28.5	5.6	65.8	4.7	62.6	6.1
05	Cordova/Valdez/Seward	17.6	3.5	108.6	7.7	93.7	9.2
06	Plamer/Wasilla/Matanuska	17.7	3.5	52.3	3.7	50.3	4.9
07-12	Anchorage	160.7	31.6	310.4	22.1	260.7	25.6
13	Kenai/Soldotna/Homer	20.5	4.0	62.6	4.4	47.9	4.7
14	Kodiak	7.6	1.5	110.5	7.9	26.2	2.6
15	Aleutian Islands/Kodiak	10.3	2.0	41.8	3.0	32.0	3.1
16	Dillingham/Bristol Bay	17.7	3.5	33.4	2.3	31.0	3.0
17	Bethel/Lower Kuskokwim	9.5	1.9	32.0	2.3	33.4	3.3
18	Galena/McGrath/Hooper Bay	13.4	2.6	36.0	2.6	46.9	4.6
19	Nenana/Fort Yukon/Tok	37.8	7.4	56.1	3/ 4.0	34.5	3.4
20	Fairbanks	55.9	11.0	163.4	11.6	107.9	10.6
21	Barrow/Kotzebue	17.5	3.4	57.0	3/ 4.1	29.5	2.9
22	Nome/Seward Peninsula	22.1	4.3	37.3	2.7	44.1	4.3
TOTAL		509.5	100.0	1404.5	100.0	1019.8	100.0

Source: "Free Conference Committee Report, Operating & Capital budget, Election District", FY 78-83

- NOTES:
1. Includes new projects contained in HB 643, Ch. 141 (Reallocation bill).
 2. Includes "Designated Grants" contained in the FY 82 operating budget; and includes "\$1000/person" capital project entitlements to municipalities.
 3. Includes \$4000.0 for resurfacing the James Dalton Highway.

SPECIAL APPROPRIATIONS, BONDS AND CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ millions - all funds - minus vetoes)

District	Name	1979 Session		1978 Session		1977 Session	
		Amount	%	Amount	%	Amount	%
01	Ketchikan	4.9	3.4	13.2	4.3	1.3	2.5
02	Wrangell/Petersburg	4.6	3.2	7.0	2.3	.6	1.1
03	Sitka	.1	.1	8.7	2.9	.9	1.7
04	Juneau	15.7	10.8	32.8	10.8	6.3	12.1
05	Cordova/Vadez/Seward	6.0	4.1	42.9	14.1	1.3	2.5
06	Palmer/Wasilla/Matanuska	2.6	1.8	5.4	1/ 1.8	.7	1.3
07-12	Anchorage	42.9	29.6	95.9	31.5	19.8	37.9
13	Kenai/Soldotna/Homer	.5	.3	9.2	3.0	1.3	2.5
14	Kodiak	3.2	2.2	5.2	1.7	.1	.2
15	Aleutian Islands/Kodiak	1.2	.8	3.9	1.3	1.7	3.3
16	Dillingham/Bristol Bay	10.2	7.0	6.0	2.0	1.0	1.9
17	Bethel/Lower Kuskokwim	4.2	2.9	11.2	3.7	2.0	3.8
18	Galena/McGrath/Hooper Bay	7.4	5.1	3.1	1.0	1.2	2.3
19	Nenana/Fort Yukon/Tok	19.4	13.4	9.7	2/ 3.2	1.1	2.1
20	Fairbanks	15.4	10.6	21.5	2/ 7.1	9.5	18.2
21	Barrow/Kotzebue	2.0	1.4	15.8	2/ 5.2	3.0	5.7
22	Nome/Seward Peninsula	4.5	3.1	13.3	4.4	.4	.8
TOTAL		144.8	100.0	304.8	100.0	52.2	100.0

Source: "Free Conference Committee Report, Operating & Capital Budget, Election District, FY 78 - 83.

NOTES: 1. Excludes new capital city bonds.
2. Excludes North Slope Haul Road maintenance.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

6/10/85

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF ADMINISTRATION				
APBC				
PUBLIC RADIO EQUIP (ED1)		75.0		75.0 16.3
DEPARTMENT OF EDUCATION				
KETCHIKAN GATEWAY BOROUGH SCHO				
HOUGHTALING SCHOOL ROOF REPAIR		545.0		545.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
EMS				
SE EMS EQUIPMENT ED 1			40.5	40.5 20,250
HEALTH CLINICS				
KETCHIKAN HEALTH CENTER PLAN/D			150.0	150.0 - 0 -
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
UPGRADE NATIONAL GUARD FAC				
KETCHIKAN ARMORY IMPROVEMENTS		25.0		25.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST HIGHWAYS				
NO TONGASS HWY WIDEN/PAV PH II	5400.0			5400.0
TONGASS AVE TRAFFIC IMPROVE	4500.0			4500.0
FERRY TERM TO 'H' ST-PETERSBUR	450.0			450.0
SOUTHEAST REGION AVIATION				
KTN ARPT SHUTTLE TERM RELOC	3800.0			3800.0
KTN ARPT CFR VEHICLE	225.0			225.0
SOUTHEAST REGION FACILITIES				
KTN COURT BLDG ROOF REPAIR	30.0			30.0
ALASKA MARINE HIGHWAY SYSTEM				
KTN VESSEL MAINT FAC SUPPL	8500.0			8500.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WTR/SWR/SLD WST				
KETCHIKAN-PUB UTIL FILTRATION			924.1	924.1
PETERSBURG-HAMMER SLOUGH SWR			114.0	114.0
PETERSBURG-MILL SLOUGH SWR			114.0	114.0 - 0 -
PETERSBURG WATER PLANT		300.0		300.0
UNIVERSITY OF ALASKA				
KETCHIKAN COMMUNITY COLLEGE				
REPLACE/UPGRADE EQUIPMENT			111.7	111.7 - 0 -
SCIENCE LAB		55.0		55.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT
DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 1 KETCHIKAN-WRANGELL-PETERS				
WRANGELL-PUBLIC SAFETY FAC		3500.0		3500.0 3000.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 1 KET-WRANGELL-PETERSBURG				
HYDER-TOURIST INFORMATION CNTR			45.7	45.7
*** ELECTION DISTRICT TOTAL ***	22905.0	4500.0	1500.0	28905.0
FED. RECEIPT	14375.0			14375.0
GENERAL FUND	8530.0	4500.0	1500.0	14530.0

ED 1 - Ketchikan-Wrangell-Petersburg

HOUSE BILL 195-Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
101	157,000 191,900	Administration/ grant/ Wrangell/ development of the Wrangell industrial subdivision project
113	47,100	S-E-Region-Highways/-Petersburg/ Petersburg-Main-Street
340	15,800	Fish and Game/ FRED Division/ incubators/Crystal Lake Hatchery
341	17,200	Administration/ grant/ Saxman/ community center improvements
707	200,000	Alaska Power Authority/ electrical project/ Wrangell

HOUSE BILL 201 - Chapter 94

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
1	22,000	Transportation & Public Facilities/ expenses/ weekly summer Marine Highway service to Hyder

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 INSIDE PASSAGE

6/10/85

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF EDUCATION				
EDUCATION PROGRAM SUPPORT				
HOLLIS LEARN AK TRANSMITTER		35.0		35.0
LONG ISLAND LEARN AK TRANSMITT		35.0		35.0
ANNETTE ISLAND SCHOOLS				
ELEMENTARY ADDN/DESIGN			1000.0	1000.0
CRAIG CITY SCHOOLS				
HS RENOVATION/CONSTRUCTION		160.0	781.0	941.0
HYDABURG CITY SCHOOLS				
SCHOOL REPAIRS/IMPROV		20.0		20.0 15.0
KLAWOCK SCHOOL DISTRICT				
ELEMENTARY SCHOOL ADDITION			800.0	800.0
SE ISLAND SCHOOLS				
THORNE BAY SCHOOL CONST			635.0	635.0
YAKUTAT CITY SCHOOLS				
ELEM SCH DESIGN/CONST			300.0	300.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
EMS				
SE EMS ED 2		86.0		86.0 43.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST HIGHWAYS				
FERRY TERM. TO GUNNUK CR-KAKE	225.0			225.0
HOONAH ARTERIAL	2070.0			2070.0
KEKU RD UPGRADE & PAVING-KAKE	2025.0			2025.0
UNION/2ND AVE INTERSECT IMPR	90.0			90.0
ALSEK RD PAVING-YAKUTAT	1350.0			1350.0
DYEA RD SPOT IMPROVEMENTS	450.0			450.0
GUSTAVUS AIRPORT TO PARK RD SU		66.0		66.0 +0-
SOUTHEAST AVIATION				
KLAWOCK RUNWAY EXT & PAVE	2277.0			2277.0
GUSTAVUS ARPT IMPROVEMENTS	450.0			450.0
SE REGION PORTS & HARBORS				
EDNA BAY DOCK FACILITY PHASE I		100.0		100.0
THORNE BAY-HARBOR PRELIM ENG		10.0		10.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILL SAFE WTR				
PORT PROT-WTR PHASE I		45.0		45.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 INSIDE PASSAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
KOOTZNOOWOO TOURISM				
MUSEUM COMPLETION		50.0		50.0 - 0 -
PHASE II CLAN HOUSE		50.0		50.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 2 INSIDE PASSAGE				
HAINES BOR-HAINES SCHOOL REPAIR		30.0		30.0
ED 2 INSIDE PASSAGE				
ANGOON HEADSTART REPAIRS		25.0		25.0
CRAIG DAY CARE CENTER		317.0		317.0
KAKE HEADSTART BUILDING		200.0		200.0 - 0 -
ED 2 INSIDE PASSAGE				
ANGOON, WTR STORAGE			385.0	385.0
CRAIG-WTR SOURCE PROJ			650.0	650.0
HOONAH-WTR/SWR		200.0	200.0	400.0 300.0
SKAGWAY - WATER TANK		225.0		225.0
YAKUTAT - SEWER PROJECT		45.0		45.0
ED 2 INSIDE PASSAGE				
KAKE RESCUE VESSEL		25.0		25.0 - 0 -
SKAGWAY FIRE HALL UPGRADE		15.0		15.0 - 0 -
THORNE BAY AMBULANCE		40.0		40.0 - 0 -
THORNE BAY FIRE TRUCK		100.0		100.0
ED 2 INSIDE PASSAGE				
ANGOON-HUD HOUSING PROJ COMP			25.0	25.0 - 0 -
KASAAN-MUNICIPAL PROJECTS		35.0		35.0
KLAWOOCK-GARBAGE TRUCK		70.0		70.0
METLAKATLA-TOWN HALL RENOVATIO		400.0		400.0 - 0 -
THORNE BAY UTILITIES UPGRADE		140.0	300.0	440.0
ED 2 INSIDE PASSAGE				
HYDABURG-DOCK UPGRADE		250.0		250.0
KAKE-FUEL FLOAT/DOCK IMP			374.0	374.0
METLAKATLA-PIER DEVELOPMENT			250.0	250.0
SKAGWAY-STREET PAVING PROJECT			427.0	427.0
YAKUTAT-ROAD PROJECTS		150.0		150.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 2 INSIDE PASSAGE				
KLUKWAN-CULTURAL HERITAGE MUSE		25.0		25.0
ED 2 INSIDE PASSAGE				
GUSTAVUS FIRE HALL		20.0		20.0
POINT BAKER FIRE EQUIP		6.0		6.0 3.5

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 INSIDE PASSAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 2 INSIDE PASSAGE				
GUSTAVUS-DITCH/DRAIN STUDY		25.0		25.0
*** ELECTION DISTRICT TOTAL ***	8937.0	3000.0	6127.0	18064.0
FED. RECEIPT	8937.0			8937.0
GENERAL FUND		2840.0	2611.0	5451.0
OTHER FUNDS		160.0	3516.0	3676.0

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ED 2 - Inside Passage - Cordova

HOUSE BILL 195-Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
73	139,800	Administration/ grant/ Angoon/ construction of a water tank
76	28,800	Craig/ Health facilities and equipment
311	10,000	Administration/ grant/ Selawik/ public safety equipment
489	124,110	Administration/ grant/ Skagway/ continuation of the street paving project
496	130,650	Education/-grant/-Skagway-City- School-District/-supplement operating-expenses-
497	148,008	Education/-grant/-Craig-City-School District/-supplement-operating- expenses
501	270,245	Education/ grant/ Southeast Island School district/ Phase I construction/ Thorne Bay school

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 BARANOF-CHICHAGOF

6/10/85

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF ADMINISTRATION PIONEERS HOME REMODELING NORTH WING & NURSING ROOMS/SITKA	2460.8			2460.8
DEPARTMENT OF EDUCATION ALASKA STATE MUSEUMS SJ MUSEUM PURCHASE SECURITY SYS-SJ MUSEUM	2000.0 12.5			2000.0 12.5
CHATHAM SCHOOLS EIGHT FATHOM BIGHT-MODULAR SCH TENAKEE SPRINGS-SCHOOL CONST		200.0	175.0 318.7	175.0 518.7 318.7
DEPARTMENT OF HEALTH & SOCIAL SERVICES EMS SE EMS EQUIPMENT PURCHASE ED 3		17.0		17.0 - O -
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES SOUTHEAST HIGHWAYS SAWMILL CREEK RD OVERLAY SE REGION PORTS & HARBORS PELICAN HARBOR CONST PHASE III ALASKA MARINE HIGHWAY SYSTEM ELFIN COVE TRANSFER FAC CONST	900.0	300.0		900.0 300.0 875.0
UNIVERSITY OF ALASKA COOPERATIVE EXTENSION SERVICE PROD 1991 VIDEO/AK LOCAL GOVT		50.0		50.0 - O -
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 3 BARANOF-CHICHAGOF CITY/BOR SITKA-BLATCHLEY JR HI CITY/BOR SITKA-HS SHOP ACCOUST		27.0 30.0	43.0	70.0 30.0 - O -
ED 3 BARANOF-CHICHAGOF CITY/BOR SITKA-CRESCENT HBR IM CITY/BOR SITKA-SENIOR CIT BLDG CITY/BOR SITKA-GREEN LAKE SETT CITY/BOR SITKA-CENT BLDG ARCH		275.0 400.0 711.0 200.0		275.0 400.0 711.0 200.0 - O -
ED 3 BARANOF-CHICHAGOF CITY/BOR SITKA-SEALING COVE PA CITY/BOR SITKA-AIRPORT BLDG CO		190.0 600.0		190.0 600.0 - O -

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 BARANOF-CHICHAGOF

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
*** ELECTION DISTRICT TOTAL ***	6248.3	3000.0	536.7	9785.0
FED. RECEIPT	1710.0			1710.0
GENERAL FUND	4538.3	3000.0	536.7	8075.0

ED 3 - Baranof - Chichagof

HOUSE BILL 195-Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
57	1,039,000	Administration/ grant/ City & Borough of Sitka/ Green Lake settlement
111	1,600	Administration/ grant/ Tenakee/ costs associated with the 1984 Thanksgiving Day disaster

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

6/10/85

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF ADMINISTRATION				
APBC				
KTOO-FM EQUIP		15.0		15.0
DEPARTMENT OF EDUCATION				
ALASKA STATE MUSEUMS				
SECURITY SYS-STATE MUSEUM	12.5			12.5
STATE MUSEUM DISPLAY/DESIGN		150.0		150.0 -0-
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
FAMILY & YOUTH SERVICES				
AK YOUTH VILLAGE VANS		30.0		30.0 15.0
YOUTH FACILITY CONSTRUCTION				
JOHNSON YOUTH CTR EXPANSION	1200.0			1200.0
INFORMATION SYSTEMS				
PHASE 3-VITAL STATS AUTOMATION	106.0			106.0
DEPARTMENT OF LABOR				
EMPLOYMENT STABILIZATION				
UI DOCUMENT SORTER/MICROFILMER	95.0			95.0
DEPARTMENT OF NATURAL RESOURCES				
PARK FACILITY REHABILITATION				
HOUSE OF WICKERSHAM RENOVATION		200.0		200.0
DEPARTMENT OF PUBLIC SAFETY				
VIDEO ARRAIGNMENT				
VIDEO EQUIPMENT JUNEAU	150.0			150.0
DOMESTIC VIOLENCE				
AWARE BLDG COMPLETION		130.0		130.0 75.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST HIGHWAYS				
JUNEAU PILOT RIDESHARING	75.0			75.0
OLD GLACIER HWY OVERLAY	1800.0			1800.0
EGAN DRIVE SPOT IMPROVEMENTS	1000.0			1000.0
OLD GLACIER HWY EXTENSION	2700.0			2700.0
DOUGLAS HIGHWAY TURNOUT	180.0			180.0
GLACIER HWY PAV & INTER CONST	900.0			900.0
SOUTHEAST FACILITIES				
S.E. SHOP HOIST REPLACEMENT	50.0			50.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST PORTS & HARBORS				
AUKU BAY BREAKWATER INST		1000.0		1000.0
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA, JUNEAU				
SITE ACQ/DEVEL/ACCESS ROAD/EQU		600.0		600.0 500.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 4 JUNEAU				
C/B JUN-DOUGLAS LIBRARY		765.0		765.0
C/B JUN-REGIONAL LIBRARY DES/E		800.0		800.0
ED 4 JUNEAU				
C/B JUN-REACH GROUP HOME			180.0	180.0
ED 4 JUNEAU				
C/B JNU-WTR/SWR		500.0		500.0
C/B JNU-COM WIDE WTR PROJECT			1320.0	1320.0
ED 4 JUNEAU				
C/B JUN-PARK & REC SAFETY EQUI		310.0		310.0 - 0 -
*** ELECTION DISTRICT TOTAL ***	8268.5	4500.0	1500.0	14268.5
FED. RECEIPT	6655.0			6655.0
GENERAL FUND	1468.5	4500.0	1500.0	7468.5
OTHER FUNDS	145.0			145.0

ED 4 - Juneau

HOUSE BILL 195-Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
109	272,900	Juneau/ Areawide boat harbor improvements
301	51,200	Health & Social Services/ grant/ REACH/ completion of sheltered workshop center for adults/ Juneau
302	195,000 250,000	Health & Social Services/ grant/ St. Ann's Nursing Home/ remodeling facility
303	100,000	Natural Resources/ grant/ Juneau Youth Hostel, Inc./ purchase, repair and renovation of a facility
475	10,200	Natural Resources/ Division of Parks and Outdoor Recreation/ grant/ Territorial Sportsmen/ completion of the Oliver's Inlet Tramway

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 KENAI-COOK INLET

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF ADMINISTRATION				
PIONEER HOMES				
KENAI PIONEER HOME DESIGN			250.0	250.0 -0-
DEPARTMENT OF EDUCATION				
ALASKA STATE LIBRARIES				
NINILCHIK LIBRARY BOOKS			4.0	4.0 -0-
ALASKA STATE MUSEUMS				
DAMON HISTORICAL MUSEUM			20.0	20.0 -0-
MUSEUM HISTORICAL SIGNS			1.5	1.5 -0-
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
VIETNAM VETS OF AK-KENAI PEN.			5.0	5.0
DEPARTMENT OF NATURAL RESOURCES				
PARK FACILITY REHABILITATION				
KENAI RECREATION UNITS	300.0			300.0
DEPARTMENT OF FISH & GAME				
NAMED RECIPIENT (AS 37.05.316)				
COOK AQUA ASSOC-FISH LADDER			150.0	150.0 -0-
DEPARTMENT OF PUBLIC SAFETY				
ED 5 KENAI-COOK INLET				
SOLDOTNA CAP HANGAR			380.0	380.0 -0-
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION HIGHWAYS				
STERLING HWY RECONST MP157-147	9000.0			9000.0
COHOE LOOP ROAD UPGRADE			2200.0	2200.0
TUSTUMENA ELEM ST SAFETY LIGHT			25.0	25.0
CENTRAL REGION AVIATION				
SELDOVIA ARPT IMPROVEMENTS	1440.0			1440.0
CENTRAL REGION PORTS & HARBORS				
NINILCHIK SMALL BT HBR FLT ETC		100.0		100.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WTR/SWR/SLD WST				
SOLDOTNA - SLUDGE DRYER			20.0	20.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 KENAI-COOK INLET

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS NAMED RECIPIENT (AS 37.05.316) NINILCHIK SENIOR CN A&E			50.0	50.0
UNIVERSITY OF ALASKA KENAI PENINSULA COMM COLLEGE WELDING SHOP EQUIPMENT HOMER CAMPUS SITE DEVEL			50.0 204.0	50.0 204.0
				- 0 -
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 5 KENAI-COOK INLET KPB-SOLDOTNA ELEMENTARY SCHOOL			40.0	40.0
ED 5 KENAI-COOK INLET KPB ANCHOR POINT FIRE TRUCK KACHEMAK FIRE TRUCK			120.0 200.0	120.0 200.0
ED 5 KENAI-COOK INLET SOLDOTNA-CENTRAL PENIN SP CNTR		100.0		100.0 - 0 -
ED 5 KENAI-COOK INLET HOMER-ROADS AND PROJECTS KENAI-ROADS AND PROJECTS KENAI PB-NORTH FORK RD PH I KENAI PB-ROBINSON LOOP UPGRA KENAI PB-SECONDARY RD DESIGN KENAI PB-ROADS & PROJECTS SELDOVIA-ROADS AND PROJECTS SOLDOTNA-ROADS AND PROJECTS		900.0 1650.0	450.0 750.0 650.0 600.0 41.5 1000.0 300.0 500.0	1350.0 2400.0 650.0 600.0 41.5 1000.0 300.0 1450.0 1300.0 2300.0 950.0 250.0 1350.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) ED 5 KENAI-COOK INLET HALIBUT COVE-WTR STORAGE			39.0	39.0
*** ELECTION DISTRICT TOTAL ***	10740.0	3700.0	8050.0	22490.0
FED. RECEIPT GENERAL FUND	10440.0 300.0	3700.0	2000.0 6050.0	12440.0 10050.0

ED 5 - Kenai - Cook Inlet

HOUSE BILL 195-Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
59	16,400	Administration/ grant/ Seldovia/ reserve equipment fund for purchase of road grader
174	85,300	Administration/ Alaska Public Broadcasting Commission/ grant/ Kachemak Bay Broadcasting/ equipment and relocation of KBBI facilities
230	50,000	Administration/ grant/ Kenai/ completion of Women's Resource & Crisis Center facility
231	7,000	Administration/ grant/ Kenai Peninsula Borough/ purchase & installation of a satellite receiver dish for the Ninilchik School
232	150,000	Administration/ grant/Homer/Phase I design/ Pratt Museum expansion
233	130,000	Administration/ grant/ Soldotna/ purchase and installation of bleachers/ Soldotna Sports Arena
235	145,000 147,100	Administration/ grant/ Homer/ roads and projects improvements
414	100,000	Education, Voc. Rehab/ developmentally disabled sheltered workshop/ Kenai

(ED 5 continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
418	18,000	Administration/-grant/-Kenai-- Peninsula-Borough/-event-timer-for the-Soldotna-High-School
419	50,000	Health & Social Services/ grant/ Southern Region Emergency Medical Services Council/ equipment for Anchor Point Fire Company
420	60,000	Administration/ grant/ Homer/ upgrade of the Homer Senior Citizens Center
421	50,000	Administration/ grant/ Soldotna/ matching grant for sewer sludge dryer
422	1,100	Education/-grant/-Ninilehik Traditional-Village-Council/-books for-community-library
423	12,000	Health & Social Services/ grant/ Southern Region Emergency Medical Services Council/Life-Pak monitor/defribillator/ Central Peninsula EMS Council
424	50,000	Natural-Resources,-Division-of--- Parks/-Overlook-Park-land----- acquisition
425	60,000	Health-&-Social-Services/-grant/ Kenai-Women's-Resource-&-Crisis- Center/-child-abuse-prevention program
524	46,383	Fish & Game/ grant/ Cook Inlet Aquaculture Association/ Susitna River systems lake fertilization project

(ED 5 continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
628	105,000	Fish & Game/ grant/ Cook Inlet Aquaculture Asso/ Susitna River Systems lake fertilization project
643	50,000	Health-&-Social-Services/-grant/ Child-&-Motherhood-Support-Cnt/ Kenai-Peninsula-support-center programs
752	50,000	Administration/ grant/ Homer/ Pratt Museum expansion & design
753	50,000	Administration/ Ak. Public Broadcasting Commission/ grant/ KBBI Radio/ tower relocation

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PRINCE WILLIAM SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF EDUCATION				
CHUGACH SCHOOLS				
TATILEK SCHOOL-MAINTAIN OIL TA			25.0	25.0
WHITTIER SCHOOL MOD PHASE II			300.0	300.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
EMS EQUIPMENT				
HOPE EMS EQUIPMENT		20.5		20.5 10,250
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
ALASKA NATIONAL GUARD				
VALDEZ ARMORY/STORAGE BLDG	350.0			350.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION HIGHWAYS				
COPPER RV HWY BRIDGE REPLACE	1300.0			1300.0
KATALLA RD-PLAN DESIGN & LOCAT			150.0	150.0
SHOTGUN COVE RD CONSTRUCTION		600.0	300.0	900.0 -0-
CENTRAL REGION FACILITIES				
SHOP ADDITION-SEWARD	305.0			305.0
NORTHERN REGION HIGHWAYS				
RICH HWY REHAB MP 25-NORTH	1080.0			1080.0
ALASKA MARINE HIGHWAY SYSTEM				
WHITTIER FERRY TERM RECONST	2320.0			2320.0
SEWARD FERRY DOCK IMPROVEMENTS			150.0	150.0
UNIVERSITY OF ALASKA				
PRINCE WM SOUND COMM COLLEGE				
CLASSROOMS			600.0	600.0
EQUIPMENT PURCHASES		29.5		29.5 -0-
PLANNING/DESIGN PHASE I		250.0		250.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 6 PRINCE WILLIAM SOUND				
CORDOVA-SCHOOL CAFETERIA			100.0	100.0
KPB-NEW HOPE SCHOOL			100.0	100.0
ED 6 PRINCE WILLIAM SOUND				
SEWARD-DAY CARE FACILITY			50.0	50.0
ED 6 PRINCE WILLIAM SOUND				
CORDOVA HOSPITAL CONSTR PH II		500.0	950.0	1450.0 1000.0
ED 6 PRINCE WILLIAM SOUND				
SPRING CREEK CC FINANCING		25.0		25.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PRINCE WILLIAM SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 6 PRINCE WILLIAM SOUND				
SEWARD-MARINE IND PK CONST		825.0		825.0 -- 0 --
SEWARD-MAR IND CNTR CRADLES			700.0	700.0 -- 0 --
ED 6 PRINCE WILLIAM SOUND				
VALDEZ-COMMERCIAL BT HBR IMP			104.0	104.0
VALDEZ BOAT HBR CONST PHASE II		750.0	450.0	1200.0
ED 7-15 ANCHORAGE DISTRICTS				
KENAI PEN BOR-LAMPLIGHT ROAD			615.0	615.0
*** ELECTION DISTRICT TOTAL ***	5355.0	3000.0	4594.0	12949.0
FED. RECEIPT	4910.0			4910.0
GENERAL FUND	140.0	3000.0	4494.0	7634.0
OTHER FUNDS	305.0		100.0	405.0

ED 6 - North Kenai - South Coast

HOUSE BILL 195-Chapter 105

<u>SECTION #</u>	<u>S GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
62	155,000	Fish & Game/ grant/ Prince William Sound Aquaculture Association, Gulkana Salmon Hatchery & Copper River Lake investigation studies
63	300,000	Health & Social Services/ grant/ Horizons Unlimited/ operating two group homes for developmentally disabled persons/ Valdez
64	50,000	Community & Regional Affairs/ grant/ unincorp. community of Bear Creek/ fire tanker & equipment
65	15,500	Administration/ grant/ Whittier/ Whittier Medical Clinic equipment and materials
66	214,000	Fish & Game, Fisheries Rehabilitation Enhancement, Development Division/ Prince William Sound pink salmon tagging study
176	25,000	Health & Social Services/ grant/ Southern Region EMS Council/ EMS equipment/ Tatitlek/Chenega
178	262,000	Administration/-grant/-Valdez/-Phase-I-Boat-Harbor-Development
181	371,700	Shotgun-Cove-Road/-Whittier

(ED 6 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
182	9,600	Community & Regional Affairs/ grant/ unincorp. community of Cooper Landing/ vehicle extrication and rescue equipment
295	1,760,000	Transportation & Public Facilities/ Seward Coal Loading Facility
477	54,800	Education/ Ak. Voc. Tech. Ed. Cnt/ model senior citizens work program
527	164,794	Administration/ grant/ Cordova/ remodeling of school cafeteria
564	129,300	Administration/ grant/ Valdez/ Phase II construction/ commercial boat harbor & improvements to small boat harbor
666	150,000	Administration/ grant/ Cordova/ Cordova Electric coop energy program
684	5,000	Administration/ grant/ Cordova/ navigational markers
756	11,400	Education/ Learn Alaska transmitter/ Chenega

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
DHSS RENOV/REPAIR/REPLACEMENT				
RENOVATION - MCLAUGHLIN CENTER	532.5			532.5
INFORMATION SYSTEMS				
MEDICAID MGMT INFO SYSTEM	2000.0			2000.0
MENTAL HEALTH				
API CHILDREN'S WING	250.0			250.0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
ALASKA NATIONAL GUARD				
ANCHORAGE ARMORY/OMS-PHASE II	5972.0			5972.0
DEPARTMENT OF PUBLIC SAFETY				
VIDEO ARRAIGNMENT				
VIDEO EQUIPMENT ANCHORAGE	150.0			150.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION HIGHWAYS				
NEW SEWARD REHAB 4TH-36TH AVE	2880.0			2880.0
NEW SEWARD HWY-GIRDWOOD/INGRAM	5800.0			5800.0
N.EAGLE RV INTERSECTION PE	720.0			720.0
OLD SEWARD HWY: DOWLING-HUFF	3600.0			3600.0
RASPBERRY RD ROW & RECONST	15930.0			15930.0
GLENN HWY WIDENING: MULDOON	19530.0			19530.0
BONIFACE INTERCHANGE CONST	4500.0			4500.0
RABBIT CRK/DEARMOUN INTERCHNG	6500.0			6500.0
ANCHORAGE RIDESHARING PROGRAM	115.0			115.0
DIMOND BOULEVARD PHASE II	12000.0			12000.0
EKLUTNA FRONTAGE RD CONST	2250.0			2250.0
HILAND BRIDGE PRELIM ENG/DES		250.0	250.0	500.0
BONIFACE PKWY PRELIM ENG/DES		350.0	350.0	700.0
NORTH END ROAD-KENAI		650.0	650.0	1300.0
LK OTIS PKWY CONST		2250.0	2250.0	4500.0
C STREET EXTENSION		2500.0	2500.0	5000.0
100TH & MINN CONST		1500.0	1500.0	3000.0
SIGNAL LIGHT HUFFMAN/OLD SWD			116.0	116.0
ANCHORAGE INT'L AIRPORT				
AIA PARKING GAR & TERMINAL ACC	44000.0			44000.0
ANCHORAGE INT'L AIRPORT				
AIA 6 L/24 R RUNWAY RECONST	1650.0			1650.0
AIA MAINTENANCE EQUIPMENT	1842.0			1842.0
AIA W. APRON/TAXIWAY RECONST	2990.0			2990.0
AIA ANNUAL IMPROVEMENTS	550.0			550.0
AIA PURCHASE P.O. LEASE/PRKING	3900.0			3900.0
DOMESTIC TERMINAL EXPANSION	2700.0			2700.0

300.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

6/10/85

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA, ANCHORAG				
ESSENTIAL EQUIP/LIFE SAFETY			262.0	262.0
ANCHORAGE COMMUNITY COLLEGE				
ESSENTIAL EQUIP/LIFE SAFETY			262.0	262.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
MUNI/AND-ASBESTOS REMOVAL		974.0	974.0	1948.0
MUNI-ANC-CHUGIAK HS CONSTRUCTI		9000.0	9000.0	18000.0 12466.0
MUNI/AND-DENALI SCHOOL REHAB		2150.0	2150.0	4300.0 1200.0
MUNI/ANCH-HUFFMAN ELEM CONSTRU		2050.0	2050.0	4100.0 3000.0
MUNI/ANC-MOUNTAIN VIEW ELEM		140.0	141.0	281.0
MUNI/ANC-NORTHWOOD ELEM DES/EN		250.0	250.0	500.0 - 0 -
MUNI-ANC-SAND LAKE SCHOOL		2250.0	2250.0	4500.0 3300.0
MUNI-ANC-SCHOOL SITE ACQUISITI		450.0	450.0	900.0 - 0 -
MUNI/ANC-WILLIWAW SCHOOL		136.0	136.0	272.0
MUNI/ANC-BEAR VALLEY COMM SCHO			60.0	60.0 - 0 -
ED 7-15 ANCHORAGE DISTRICTS				
MUNI/ANC ALYESKA LID		100.0	400.0	500.0
ED 7 KENAI PENINSULA BOROUGH				
KPB - NIKISKI FIRE STATION			600.0	600.0
ED 7-15 ANCHORAGE DISTRICTS				
MUNI/ANC EAST 6TH IMPROVEMENTS		125.0	125.0	250.0
MUNI/ANC LIMITED RD SVC AREA U		500.0	500.0	1000.0 - 0 -
MUNI-ANC W NORTHERN LGTS CONS		5000.0	5000.0	10000.0
*** ELECTION DISTRICT TOTAL ***	140361.5	30625.0	32226.0	203212.5
FED. RECEIPT	84238.0			84238.0
GENERAL FUND	1182.5	26168.0	27769.0	55119.5
OTHER FUNDS	54941.0	4457.0	4457.0	63855.0

ED 7 - 15 - Anchorage

HOUSE BILL 195-Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
36	85,000	UofA/ emergency structural repairs to Bldg G & H/ ACC
190	198,600	Health & Social Services/ grant/ Alaska Youth Advocates/ program operations
197	200,000	Health & Social Services/ planning, design, renovation, remodeling, repair, security/ Ak. Psychiatric Institute
234	100,000	Transportation & Public Facilities/ East Hill Rd maintenance and improvements
259	125,000	UofA/ACC/ life safety & code compliance improvements
283	40,000 (other funds)	Rabbit Creek Rifle Range user fees/ Fish & Game/ Game Division/ operating Rabbit Creek Rifle Range
370	300,000	Education/ Voc. Rehab./ grant/ Sensory Impairment Center
387	30,000	Transportation & Public Facilities/ flashing yellow safety beacon at intersection of Mt. Air Drive/Rabbit Creek Road
388	149,100	Administration/-grant/-Munier-of Anchorage/-Girdwood-Pk-Completion

(ED 7 - 15 Continued)

<u>SECTION #</u>	<u>S GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
390	184,000	Transportation & Public Facilities/ Huffman/Old Seward Hwy signal
391	17,000	Administration/-grant/-Munic.-of Anchorage/-Water-Master-Plan/-- Girdwood
392	97,000	Administration/ grant/ Munic. of Anchorage/ Girdwood Rd Service Area maintenance reduction
393	185,600	Administration/ Munic. of Anchorage / grant/ Alyeska Basin Sewage Lateral improvement District
394	60,000	Administration/ Munic. of Anchorage/ grant/ pathway along Cranberry St from Raspberry St. to 71st Ave.
395	105,000	Administration/ grant/ Munic. of Anchorage/ Wolverine Park Dev.
396	100,000 160,600	Administration/ grant/ Munic. of Anchorage/ Lloyd Steele Pk Irrigation & Improvements
397	115,000	Administration/-grant/-Munic.-of Anchorage/-Anchorage-School-Dist./- Diamond-High-locker-replacement--
398	82,200	Administration/ grant/ Munic. of Anchorage/ House Dist. 11 Residential Streets Improvement program

(ED 7 - 15 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
399	50,000	Administration/ grant/ Munic. of Anchorage/ pedestrian improvements between 4th Ave. and Elderberry Pk.
400	1,900,000 2,104,900	Administration/ grant/ Munic. of Anchorage/ final site acquisition and development/ Spenard Recreation Center
401	47,900	Administration/ grant/ Munic. of Anchorage/ median and right-of-way improvements/ Lake Otis & 15th Ave.
402	250,000	Administration/ grant/ Munic. of Anchorage/ East 6th Ave. upgrade/ pathway along Patterson St. right-of-way
403	40,000	Administration/ grant/ Munic. of Anchorage/ Northeast Anchorage Recreation Cnt feasibility study
404	100,000 136,400	Administration/ grant/ Munic. of Anchorage/ Conifer Pk Development Phase II completion
406	65,000	Administration/ grant/ Munic. of Anchorage/ Mt. View Recreation Cnt improvements
407	100,000 200,000	Administration/ grant/ Munic. of Anchorage/ Russian Jack Springs Pk paving, barricading, landscaping along East 6th Ave. & Pine St.

(ED 7 - 15 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
408	25,000	Administration/ grant/ Munic. of Anchorage/ Anchorage School Dist./ Outdoor education program
409	29,800	Administration/ grant/ Munic. of Anchorage/ maintenance of Hiland Rd to fire station
410	25,000	UofA/ rental of classroom space/ Chugiak Eagle River Center
411	60,000	Administration/ grant/ Munic. of Anchorage/ Davis Pk Development
412	5,000	Administration/ grant/ Munic. of Anchorage/ pathway design along Beaver/Baxter-Cheney Lk to DeBarr
413	300,000	Administration/ grant/ Munic. of Anchorage/ emergency maintenance and maintenance reduction in limited life road service areas/ House Dist. 7
436	75,000	Health & Social Services/ grant/ Anchorage Neighborhood Health Cnt/ health care record system upgrade
437	93,000	Administration/ grant/ Munic. of Anchorage/ public transit match funds
438	150,000	Administration/ grant/ Munic. of Anchorage/ Anchorage School District/ mechanical and electrical upgrade/ Inlet View School

(ED 7 - 15 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
440	254,100	Administration/ leasing & facilities/ lease costs associated with Dept. of Revenue office relocation in Anchorage
446	13,500	Administration/ grant/ Munic. of Anchorage/ Chugiak-Birchwood-Eagle River Rural Road Board/ streetlight construction at school bus stops
472	25,000	Community & Regional Affairs/ grant/ Cook Inlet Native Asso./ "Spirit Days" event
566	80,000	Administration/ grant/ Munic. of Anchorage/ design & engineering work/pedestrian overpass at East Northern Lights & Muldoon Rd.
567	273,400	Transportation & Public Facilities/ Eagle River ramp improvements
568	75,000	UofA/Institute of Social & Economic Research/ study impact of projected spending reductions on different areas of the state
569	259,500	Administration/ grant/ Munic. of Anchorage/ Chugiak/Eagle River Jt. Board for road improvements
627	33,000	Administration/ grant/ Munic. of Anchorage/ Girdwood road maintenance

(ED 7 - 15 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
632	33,000	Natural Resources, Division of Parks and Recreation/ construction of safety fence at Boulder Stadium in Indian
671	401,600	Commerce & Economic Development, Office of the Commissioner/ grant/ Alaska Repertory Theater/ operations
672	150,000	Commerce-&-Economic-Development/ Office-of-the-Commissioner/-grant/ Anchorage-Symphony-Orchestra/- establish-an-endowment-fund-for- children's-concerts
673	200,000	Natural-Resources,-Division-of Parks-and-Outdoor-Recreation/-- Hilltop-Youth-Inc./-operations-and- improvements/Hilltop-ski-area--
674	125,000	Transportation & Public Facilities/ design & engineering/extending Huffman Rd. from Birch to Hillside
675	375,000	Transportation & Public Facilities/ grant/ Glen Alps Road Service Area/ design, engineering, right-of-way acquisition for Upper DeArmoun Rd.
676	220,000	Administration/-grant/-Munie.-of Anchorage/-Anchorage-School--- District/-design-and-engineering/- improvements-on-Tudor-Elem.-School-
677	200,000	Administration/-grant/-Munie.-of Anchorage/-pyt-to-limited-road-- service-areas,-House-Dist.-8,-for emergency-road-maintenance--

(ED 7 - 15 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
679	25,000 152,680	UofA, UofAA acquisition of essential equipment
680	25,000 152,680	UofA, ACC/ acquisition of essential equipment
687	200,000	Administration/ grant/ Munic. of Anchorage/ pollution detection, control and prevention of Anchorage waterways
696	30,000	Health & Social Services/ grant/ Alaska Children Services/ youth protective program
747	13,000	Education/ grant/ Alaska Humanities Forum/ administrative costs
748	575,000	Administration/ grant/ Munic. of Anchorage/ 50/50 match program for Dist. 8 limited road service area
760	4,975,000	Administration/ grant/ Munic. of Anchorage/ Eklutna water project

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 MATANUSKA-SUSITNA

6/10/85

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
EMS				
SC EMS MICROWAVE SYSTEM			600.0	600.0
DEPARTMENT OF NATURAL RESOURCES				
NAMED RECIPIENT (AS 37.05.316)				
AK ST FAIR-MASTER PLAN CONT		200.0		200.0 100.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION HIGHWAYS				
PARKS HWY REHAB MP 133-163	3285.0			3285.0
WASILLA AREA INTERSECTION ILLU		16.0		16.0
PITTMAN ROAD CONSTRUCTION		700.0		700.0
BIG LAKE ROAD UPGRADE		275.0		275.0
HATCHER PASS ROAD UPGRADE		250.0		250.0
PARKS/GLENN SIGNAL & CHANNELIZ		200.0		200.0 100.0
TRAFFIC LIGHT-ARCTIC & GLENN		288.0	200.0	488.0 325.0
BUTTE TO PALMER REPAVING		400.0	200.0	600.0
CENTRAL REGION AVIATION				
NEW WASILLA ARPT DEVELOPMENT	3150.0			3150.0
GOOSE BAY ARPT IMPR	720.0			720.0
WILLOW AIRPORT RUNWAY LIGHT SY			50.0	50.0 -0-
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
AK RURAL REHAB-50 ANIVERSARY			25.0	25.0 20.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 16 MATANUSKA-SUSITNA				
MSB-BORO-WIDE HIST MUSEUMS		112.0	60.0	172.0 50.0
MSB-COMPUTER LIBRARY			100.0	100.0
MSB-PT MACKENZIE SCHOOL BLDGS			120.0	120.0 -0-
MSB-SCHOOL CONSTRUCTION/REMODE			1010.0	1010.0
WASILLA-LIBRARY ADDITION		66.0		66.0
ED 16 MATANUSKA-SUSITNA				
HOUSTON HANDICAP ACCESS		40.0		40.0
MSB-EMS FACILITY		105.0		105.0 -0-
ED 16 MATANUSKA-SUSITNA				
MSB-TALKEETNA - SWR/WTR		320.0	100.0	420.0
MSB-TALKEETNA-WTR/SWR IMP			160.0	160.0
PALMER-WATER LINE			180.0	180.0
PALMER-WTR MAIN REPLACE			500.0	500.0
WASILLA - WTR SYSTEM EXPANSION		500.0	400.0	900.0
WASILLA-STORAGE RES/WTR MAIN			1000.0	1000.0
WASILLA-STORM WTR DRAIN			250.0	250.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 MATANUSKA-SUSITNA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 16 MATANUSKA-SUSITNA				
HOUSTON FIRE HALL PHASE II		107.0	100.0	207.0
MSB - SEWARD MERIDIAN FIRE STA		200.0	200.0	400.0
ED 16 MATANUSKA-SUSITNA				
HOUSTON-KENLAR RD UPGR/EXT		120.0	250.0	370.0
MSB-SEWARD MERIDIAN PHASE III		100.0		100.0
MSB-ROAD UPGRADE		81.0		81.0
MSB-BRIGGS ROAD		100.0	300.0	400.0
MSB-TRAILS SURVEY ACQ CONST ET		40.0		40.0
MSB-PITTMAN ROAD UPGRADE			400.0	400.0
MSB-MEADOW LAKES RD UPGRADE			100.0	100.0
MSB-FARM LOOP ROAD UPGRADE			50.0	50.0
MSB-PETERVILLE ROAD UPGRADE			100.0	100.0
MSB-BIG LAKE ROAD			300.0	300.0
MSB-RD SERVICE AREA ROADS			165.0	165.0
PALMER-AIRPORT EXTENSION/IMP		250.0	300.0	550.0 -O-
ED 16 MATANUSKA-SUSITNA				
MSB - SKWENTNA SATELLITE DISH		30.0		30.0 -O-
PALMER SENIOR CENTER			260.0	260.0 210.0
*** ELECTION DISTRICT TOTAL ***	7155.0	4500.0	7480.0	19135.0
FED. RECEIPT	7155.0			7155.0
GENERAL FUND		4500.0	6470.0	10970.0
OTHER FUNDS			1010.0	1010.0

ED 16 - Matanuska - Susitna

HOUSE BILL 195-Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
517	232,925	Administration/-grant/-Houston/ Phase-II-construction/-fire-station
519	300,000	Administration/ grant/ Matanuska-Susitna Borough/ Talkeetna water and sewer system
520	100,000	Administration/ grant/ Matanuska-Susitna Borough/ upgrade Big Lake roads
521	100,000	Administration/-grant/ Matanuska-Susitna-Borough/ establishment-of-Pt.-McKenzie-Fire District
647	550	Administration/-grant/ Matanuska-Susitna-Borough/-Big-Lake road-improvements
682	400,000	Administration/ grant/ Matanuska-Susitna Borough/ upgrade Pittman Rd.
683	700,000	Transportation & Public Facilities/ upgrade Petersville Rd.
686	3,080	Transportation-&-Public-Facilities/ improvements-and-upgrade-Big-Lake Road

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF EDUCATION				
COPPER RIVER SCHOOLS				
GLENALLEN SECONDARY SCHOOL		3000.0		3000.0
YUKON/KOYUKUK SCHOOLS				
YUKON KOYUKUK SITE-NENANA			50.0	50.0 -0-
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
EMS EQUIPMENT&MAINTENANCE ED 1			25.0	25.0 12.5
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
APA				
POWER LINE EXTENSION			900.0	900.0 500.0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
DISASTER PLANNING & CENTRAL				
COPPER RIVER FLOOD CONTROL			50.0	50.0
DEPARTMENT OF NATURAL RESOURCES				
PARK FAC/REHAB				
RIKA'S LANDING PARK REST			100.0	100.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION HIGHWAYS				
RICH HWY RECONST MP 129-NORTH	9000.0			9000.0
PARKS HWY REHAB MP 190-NORTH	8640.0			8640.0
GLENN HWY REHAB MP 135-NORTH	1440.0			1440.0
ALASKA HWY RECONST MP 1270-N	13500.0			13500.0
EDGERTON HWY REHAB MP0-E PE	7110.0			7110.0
KLUTINA R DREDGING			50.0	50.0
DELTA AG RD MTCE			100.0	100.0
NABESNA ROAD			100.0	100.0
TOTCHACKET ROADS/BRIDGES			800.0	800.0 -0-
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
HEALY CHILD CARE FACILITY			110.0	110.0
NAMED RECIPIENT (AS 37.05.316)				
DELTANA CORP-TELEPHONE & ROADS			600.0	600.0 500.0
TOK ROADS & TRAILS			100.0	100.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 17 INTERIOR HIGHWAYS				
NENANA-HIST RENO			35.0	35.0
ED 17 INTERIOR HIGHWAYS				
DELTA JCT-DELTA CITY COMPLEX			600.0	600.0
ED 17 INTERIOR HIGHWAYS				
ANDERSON-ROADS			250.0	250.0
EAGLE-RIVERBANK CONTROL			100.0	100.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 17 INTERIOR HIGHWAYS				
MENTASTA CLINIC			60.0	60.0
ED 17 INTERIOR HIGHWAYS				
DOT LAKE-DUMP TRUCK			30.0	30.0
NORTHWAY-EQUIP STORAGE BLDG			60.0	60.0
NORTHWAY-SANITATION TRUCK			75.0	75.0
TETLIN-COMMUNITY HALL			195.0	195.0
ED 17 INTERIOR HIGHWAYS				
TANACROSS-ROADS			30.0	30.0
*** ELECTION DISTRICT TOTAL ***	39690.0	3000.0	4420.0	47110.0
FED. RECEIPT	39690.0			39690.0
GENERAL FUND		3000.0	4420.0	7420.0

ED 17 - Interior Highways

HOUSE BILL 195-Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
46	43,500	Community & Regional Affairs/ grant/ Eagle Village Council/ landfill road construction and landfill material
48	20,000	Community & Regional Affairs/ grant/ Eagle Village Council/ public safety officers equipment
223	407,000	Fish & Game/ Gulkana Salmon Hatchery/ Copper River Lake investigation studies
321	130,000	Community & Regional Affairs/ grant/ unincorporated community of Dry Creek/ Dry Creek Airport completion
323	950,000	Administration/-grant/-Delta Junction/-construction-of multi-purpose-pavillion
324	734,600	Education/ Delta Greely School District/ classroom replacement, media center, library, remodeling
326	28,100	Community & Regional Affairs/ grant/ Tok Native Asso./ design and preparation of cost estimate for museum

(ED 17 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
327	16,600	Community & Regional Affairs/ grant/ unincorporated community of Northway/ completion of community hall
330	50,000	Community-&-Regional-Affairs/- grant/-unincorporated-community-of Kenny-Lake/-improvements-to community-hockey-rink
331	32,400	Community-&-Regional-Affairs/ grant/-unincorporated-community-of Mentasta-Village/-electrification
334	87,300	Transportation & Public Facilities/ airport improvements/ Tok
336	100,000	Community-&-Regional-Affairs/- grant/-Gantwell-Community,-Inc-/ relocation-of-community-landfill
344	100,000	Community & Regional Affairs/ grant/ Copper Basin Recreation Asso./ development of a community park
349	20,900	Administration/ grant/ Eagle/ erosion control
445	20,000	Health & Social Services/ grant/ Copper River EMS Council/ EMS training and equipment

(ED 17 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
532	30,000	Transportation & Public Facilities/ Tok/ local road improvements
533	10,000	Community & Regional Affairs/ grant/ Tok Umbrella Corp./ community TV site
754	110,000	Community & Regional Affairs/ grant/ village of Copper Center/ grader

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 S.E. NORTH STAR BOROUGH

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION HIGHWAYS				
RICH HWY REHAB/CORRIDOR IMPR	2400.0			2400.0
RICH HWY/BADGER RD INTERCHANGE	6210.0			6210.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 18 S E N STAR BOROUGH				
N POLE LAGOON EXP/HS BYPASS		1000.0	920.0	1920.0
ED 18 SE NORTH STAR BOROUGH				
FNSB MOOSE CRK FIRE SVC AREA			260.0	260.0 200.0
NORTH POLE AMBULANCE		68.5		68.5 -0-
ED 18 SE NORTH STAR BOROUGH				
FNSB-SALCH SKI TRAILS UPGRADE		342.3		342.3 -0-
ED 18 SE NORTH STAR BOROUGH				
FNSB-RD SERVICE AREA BLK GRANT			400.0	400.0
*** ELECTION DISTRICT TOTAL ***	8610.0	1410.8	1580.0	11600.8
FED. RECEIPT	8610.0			8610.0
GENERAL FUND		1410.8	1580.0	2990.8

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF EDUCATION				
ALASKA STATE MUSEUMS				
CIRCLE DIST HIST MUSEUM PHASE 2			50.0	50.0 -0-
NAMED RECIPIENT (AS 37.05.316)				
LITERACY COUNCIL OF ALASKA		75.0		75.0 -0-
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH				
FBKS MH FACILITY		300.0		300.0
EMS				
CENTRAL/CIRCLE EMS EQUIP		3.0	28.0	31.0 15.0
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURE MGMT				
FBKS LVSTK FAC COMP		100.0	100.0	200.0
AK STATE FAIRS				
TANANA V. FAIR ASSOC-ROADS		75.0		75.0 -0-
DEPARTMENT OF PUBLIC SAFETY				
NAMED RECIPIENT (AS 37.05.316)				
FISH & WILDLIFE CRIMESTOPPER		25.0		25.0 -0-
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN HIGHWAYS				
STEELE CREEK RD-MAJOR MAINT		180.0		180.0
RICHARDSON HWY FRONTAGE RD CON			400.0	400.0
CUSHMAN ST EXT RECONSTRUCTION/P			370.0	370.0
NORTHERN REGION AVIATION				
CIRCLE CITY ARPT RELOCATION	3150.0			3150.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
PLAY-N-LEARN PROPERTY & CONSTR		170.0	150.0	320.0
NAMED RECIPIENT (AS 37.05.316)				
AUDOBON/RIEDEL CENTER		30.0		30.0
CHENA VFD ROSIE CREEK		288.0		288.0
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA, FAIRBANK				
AGRICULTURAL EXPR RES EQUIP		34.0	40.0	74.0
INSTRUCT EQUIP ACQUI		25.0		25.0
MUSEUM EQUIPMENT ACQUISITION		47.0		47.0
PET DEVEL LAB EQUIP		500.0	500.0	1000.0
RASMUSON LIBRARY CIRC SYSTEM		182.0		182.0 100.0
RASMUSON LIBRARY MATERIAL/EQUI		70.0		70.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA, FAIRBANK				
RASMUSON LIBRARY-POLAR COLLECT		50.0		50.0
ROSIE CREEK FIRE RESEARCH		60.0		60.0
UA FOUNDATION-UNIV PRESS EQUIP		40.0		40.0 - O -
TANANA VALLEY COMM COLLEGE				
LIFE/HEALTH SAFETY IMPROVE			60.0	60.0
MOOSE CREEK CENTER REPAIR/RENO		80.0	40.0	120.0
ALASKA COURT SYSTEM				
ADMINISTRATION OF JUSTICE				
FBKS COURT PLNG & DESIGN			780.0	780.0 250.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 19-21 FAIRBANKS DISTRICTS				
FNSB-LIBRARY EQUIP-FURNITURE		47.0		47.0
FNSB/SCHOOLS-BOILERS CONVERS		275.0		275.0 - O -
FNSB/SCHOOLS-HERING AUDITORIUM		790.0		790.0 - O -
FNSB-SCHOOL FIRE/LIFE SAFETY			160.0	160.0
FNSB-SCHOOL ROOF REPAIR		434.2		434.2
FNSB - TANANA JR HS ADDN			1282.0	1282.0
FNSB-TWO RIVERS SCHOOL			50.0	50.0 - O -
FNSB-UNIVERSITY PARK SCHOOL		125.0	120.0	245.0 - O -
FNSB-WOODRIVER SCHOOL LAND		410.0	400.0	810.0 - O -
ED 19-21 FAIRBANKS DISTRICTS				
FNSB-EMS BLOCK GRANT		300.0	140.0	440.0 220.0
ED 19-21 FAIRBANKS DISTRICTS				
FNSB-S FBK PARK IMPROVEMENTS		120.0		120.0 - O -
FNSB-OLD RICH/WTR/SWR			1300.0	1300.0 650.0
FBKS - GLDN HEART PK		1000.0	500.0	1500.0
ED 19-21 FAIRBANKS DISTRICTS				
SO FAIRBANKS FIRE STA		80.0	80.0	160.0
FNSB FIRE SVC GRANT		100.0		100.0 - O -
ED 19-21 FAIRBANKS DISTRICTS				
FBKS-DOWNTOWN UTILITY/ST UPGRA		2200.0	2100.0	4300.0
FNSB-GOLDSTR AK SUBD ELECT		55.0		55.0 - O -
FNSB-ECON RES & DEV BLOCK GRAN		180.0		180.0 - O -
FNSB-MARY SIAH CNTR COMPLETION			50.0	50.0
ED 19-21 FAIRBANKS DISTRICTS				
FNSB-RD SVC AREA BLOCK GRANT		1155.0	1000.0	2155.0 1600.0
ED 19-21 FAIRBANKS DISTRICTS				
FAIRBANKS SENIOR CTR ADN		280.0	280.0	560.0 350.0
FNSB YUKON QUEST DOG RACE			60.0	60.0 40.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT
DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
*** ELECTION DISTRICT TOTAL ***	3150.0	9885.2	10040.0	23075.2
FED. RECEIPT	3150.0			3150.0
GENERAL FUND		9885.2	10040.0	19925.2

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
DHSS RENOV/REPAIR/REPLACEMENT				
RENOVATION FAIRBANKS YOUTH FAC	22.5			22.5
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION HIGHWAYS				
SOUTH FAIRBANKS EXPWY CONST	6030.0			6030.0
GEIST ROAD EXTENSION	19080.0			19080.0
FARMERS LOOP RD RECONST	12240.0		1000.0	13240.0 12240.0
FAIRBANKS INTERNATIONAL ARPT				
FIA RUNWAY RESURFACING	9130.0			9130.0
FIA ANNUAL IMPROVEMENTS	300.0			300.0
UNIVERSITY OF ALASKA				
STATEWIDE PROGRAM/SERVICE BLDG				
STATEWIDE BUILDING	3000.0			3000.0
*** ELECTION DISTRICT TOTAL ***	49802.5		1000.0	50802.5
FED. RECEIPT	42480.0		1000.0	43480.0
GENERAL FUND	3022.5			3022.5
OTHER FUNDS	4300.0			4300.0

ED 18-21 - Fairbanks

HOUSE BILL 195 - Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
220	20,000	Administration/ grant/ Fairbanks NSB/ needs assessment & planning/ North Pole senior citizen facility
221	11,600	Administration/ grant/ Fairbanks NSB/ EMS block grant/ election district 18
247	31,600	Transportation & Public Facilities/ Interior Region Airports/ Circle Hot Springs Airport Improvements
366	38,200	Administration/ grant/ Fairbanks NSB/ study effects of local hire policies
367	53,400	Public Safety/ grant/ Women in Crisis Counseling & Assistance/ installation of fire safety sprinkling system in existing facility and facility completion
504	1,000,000	Health & Social Services/ leasing, operating, maintaining & equipment acquisition/ mental health facilities & services/ children & adults in Fairbanks area
510	110,000	Natural Resources/-office-of-the commissioner/-Citizens-Advisory Commission/-Federal-Areas-in- Fairbanks

(ED 18 - 21 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
513	8,825	UofA, Fairbanks/ final phase/ Rosie Creek fire research project
514	30,000	Education/ grant/ Fairbanks Symphony Association, Arctic Chamber, for touring
744	170,000	Community & Regional Affairs/ grant/ Fairbanks Native Association/ economic development study
751	250,000	Administration/ grant/ City of Fairbanks/ water & sewer projects

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NORTH SLOPE-KOTZEBUE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF EDUCATION				
NW ARCTIC SCHOOLS				
MAJOR MAINTENANCE		900.0		900.0 800.0
KIVALINA ELEMENTARY SCHOOL		1300.0		1300.0 1200.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION HIGHWAYS				
NUIQSUT-PRUDHOE RD CONST	13000.0			13000.0
NORTHERN REGION AVIATION				
BARROW AIRPORT APRON IMPR	3150.0			3150.0
AMBLER Rwy IMPRV/X-WIND IMPR	4500.0			4500.0
NOATAK ARPT IMPROVEMENTS	2250.0			2250.0
SELAWIK ARPT IMPROVEMENTS	2070.0			2070.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER SEWER SOLID WASTE				
NSB - ATQASUK ELEC SYSTEM	400.0			400.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 22 NORTH SLOPE-KOTZEBUE				
BARROW - GROUP HOME	2000.0			2000.0
ED 22 NORTH SLOPE-KOTZEBUE				
KOTZEBUE-WTR/SWR			1100.0	1100.0 740.0
SELAWIK - FARM PROJECT		400.0		400.0
SHUNGNAK-WTR/SWR			300.0	300.0
ED 22 NORTH SLOPE-KOTZEBUE				
BUCKLAND-HEAVY EQUIPMENT			180.0	180.0
KIANA-HEAVY EQUIPMENT			100.0	100.0
KOBUK-ELCT/WATER & SEWER			75.0	75.0
WAINWRIGHT-CITY OFFICE UPGRADE		100.0		100.0 - 0 -
ED 22 NORTH SLOPE-KOTZEBUE				
NOORVIK-ROAD EQUIPMENT			650.0	650.0 500.0
ED 22 NORTH SLOPE-KOTZEBUE				
WAINWRIGHT SEN CTR		300.0		300.0
*** ELECTION DISTRICT TOTAL ***	27370.0	3000.0	2405.0	32775.0
FED. RECEIPT	27370.0			27370.0
GENERAL FUND		3000.0	2405.0	5405.0

ED 22 - North Slope - Kotzebue

HOUSE BILL 195 - Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
69	300,000	Administration/ grant/ Selawik/ multi-purpose facility completion
310	120,000	Administration/ grant/ Kotzebue/ Kotzebue Fire Training Center equipment & operations
312	50,000	Administration/-grant/-Buckland/ housing,-survey,-platting
314	20,900	Community & Regional Affairs/ grant/ unincorporated community of Noatak/ dump fencing
	30,000	
315	50,000	Natural Resources/ Chicago Creek Coal project feasibility study & field work
316	213,000	Health & Social Services/ grant/ Maniilaq Association/ Camp Innuailiq Youth program
317	110,000	Education/ grant/ Maniilaq Manpower for SCAN project
	45,000	
319	57,000	Education/ grant/ Northwest Arctic School District/ educational enhancements
	60,000	
441	80,000	Administration/ grant/ Kotzebue/ NANA region EMS equipment

(ED 22 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
442	50,000	Administration/ grant/ North Slope Borough/ water delivery vehicle/ Point Hope
443	31,400	Administration/ grant/ Noorvik/ upgrade city office and equipment
476	2,000	Environmental Conservation/ grant/ North Slope Borough/ Point Lay/ litter control project
478	60,000	Administration/ grant/ Kotzebue/ ambulance/ life-safety equipment
479	60,600	Administration/ grant/ Selawik/ regional Rural Student Vocational Exploration program
637	600,000	Administration/ grant/ Deering/ erosion control
691	200,000 250,000	Administration/ grant/ Ambler/ community building completion
692	150,000 300,000	Administration/ grant/ NSB/ aviation aids in Atkasuk/Anaktuvik Pass
693	125,000	Administration/ grant/ NSB/ areawide search & rescue program
694	125,000	Health & Social Services/ grant/ Maniilaq Asso./ Health and Social Services related programs

(ED 22 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
695	40,000 75,000	Education/ grant/ Northwest Arctic School District/ instructional television (ITV)
698	200,000	Administration/-grant/-NSB/-remote aviation-weather-reporting-stations
705	300,000	Administration/ grant/ Kotzebue/ Kotzebue Electric Association utility project

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 23 NORTON SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
DHSS RENOV/REPAIR/REPLACEMENT				
RENOVATION - NOME YOUTH FAC.	147.0			147.0
NAMED RECIPIENT (AS 37.05.316)				
NSHC-ALCOHOL FACILITY PH II		515.7		515.7
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
ALASKA NATIONAL GUARD				
NOME HANGAR	1463.0			1463.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION HIGHWAYS				
NOME-TAYLOR HWY REHAB MP 13-N	4680.0			4680.0
NORTHERN REGION AVIATION				
ELIM ARPT IMPROVEMENTS	1800.0			1800.0
NOME ARPT TERMINAL SITE PREP	300.0			300.0
QUARTZ CREEK ARPT EXTENSION	3600.0			3600.0
BASIN CREEK RW EXT/RESURFACE	900.0			900.0
SALMON LAKE RNWY RESURFACE	630.0			630.0
GOLOVIN ARPT IMPROVEMENTS	810.0			810.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLAGE SAFE WATER				
DIOMEDE WATER TANK		329.0		329.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 23 NORTON SOUND				
GOLOVIN CLINIC			175.0	175.0
ED 23 NORTON SOUND				
EMMONAK-WTR/SWR PHASE II			970.0	970.0
CHEVAK - SAN LANDFILL	256.5			256.5
SHAKTOOLIK - WTR/SWR III	462.0			462.0
WT MTN-WTR/SWR			225.0	225.0
ED 23 NORTON SOUND				
SHISHMAREF FIRE EQUIP & STATIO	316.8			316.8
ED 23 NORTON SOUND				
GAMBELL-MUNI BLDG SHORTFALL	79.0			79.0
KOYUK-HEAVY EQUIPMENT STORAGE	100.0			100.0
SCAMMON BAY-MUNICIPAL BUILDING	405.0			405.0
TELLER-HEAVY EQUIPMENT	160.0			160.0
WALES-COMMUNITY CENTER COMPLET	254.0			254.0

156.0

200.0

300.0

175.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 23 NORTON SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 23 NORTON SOUND				
BREVIG MISSION-AIRPORT LIGHTS			175.0	175.0
NOME-PORT			1900.0	1900.0
SAVOONGA-BRIDGES			150.0	150.0
SHELDON POINT-AIRPORT SHORTFAL		122.0		122.0
*** ELECTION DISTRICT TOTAL ***	14330.0	3000.0	3595.0	20925.0
FED. RECEIPT	13910.0			13910.0
GENERAL FUND	420.0	3000.0	3595.0	7015.0

ED 23 - Norton Sound

HOUSE BILL 195 - Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
54	240,000	Administration/ grant/ Elim/ construction of combined facility
187	98,000	Administration/ grant/ Alakanuk/ completion of water treatment facility
188	203,500	Administration/ grant/ St. Michael/ completion of water tank project
189	506,600	Administration/ grant/ Unalakleet/ erosion control project
471	75,000	Community & Regional Affairs/ grant/ Kawerak, Inc./ Reindeer Herder's Association/ reindeer innoculation program
473	50,000	Community & Regional Affairs/ grant/ Kawerak, Inc./ Eskimo Heritage program
474	200,000	Administration/ grant/ Emmonak/ erosion control
480	175,000	Administration/ grant/ Teller/ airport lighting & related improvements
481	175,000	Administration/ grant/ Shaktoolik/ airport lighting & related improvements

(ED 23 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
482	40,000	Health & Social Services/ grant/ Norton Sound Health Corporation/ chronically mentally ill program
621	416,800	Community & Regional Affairs/ grant/ Bering Sea Fishermen's Asso./ fisheries extension program
641	30,000	Community & Regional Affairs/ grant/ Bering Sea Fishermen's Asso./ Yukon River salmon treaty negotiations
652	50,000	Administration/-grant/-Nome/ mini-convention-center
	210,000	
689	250,000	Administration/ grant/ Stebbins/ health facility
690	262,000	Administration/ grant/ Hooper Bay/ water & sewer
697	68,000	Community & Regional Affairs/ grant/ Nome Eskimo Community/ project economic feasibility study
699	50,000	Health & Social Services/ grant/ Norton Sound Health Corp./ community mental health program
	10,000	
700	29,000	Health & Social Services/ grant/ Norton Sound Health Corp/emergency patient travel
701	75,000	Community & Regional Affairs/ grant/ Kawerak/ youth employment program

(ED 23 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
702	200,000	Education/ grant/ Lower Yukon School Dist./school classrooms/ Alakanuk
703	300,000	Education/-grant/-Lower-Yukon School-Dist/-school-classrooms/ Hooper-Bay
704	55,000	Community & Regional Affairs/ grant/ Bering Sea Fishermen's Asso./ fishery test survey and program/ Hooper Bay/ Scammon Bay/ Chevak

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

PAGE 29

BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF ADMINISTRATION				
APBC				
KSKO TRANSMITTER		65.0		65.0
DEPARTMENT OF EDUCATION				
EDUCATION PROGRAM SUPPORT				
TYONEK LEARN AK TRANSMITTER			30.0	30.0
YUKON FLATS SCHOOLS				
STEVENS VILLAGE SCHOOL COMP		1000.0		1000.0
VENETIE ELEMENTARY SCHOOL		400.0		400.0
YUKON/KOYUKUK SCHOOLS				
MANLEY SCHOOL UPGRADE		1000.0		1000.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION AVIATION				
TANANA ARPT IMPROVEMENTS	450.0			450.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WTR/SWR/SLD/WST				
STONY RIVER-WTR/SWR IMP			25.0	25.0
VENETIE-WTR/SWR IMP			250.0	250.0 220.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 24 INTERIOR RIVERS				
ST MARYS-COMMUNITY EDUC BLDG			150.0	150.0
ED 24 INTERIOR RIVERS				
HUSLIA-HEADSTART BLDG			140.0	140.0 120.0
ED 24 INTERIOR RIVERS				
CHUATHBALUK-WTR SWR			40.0	40.0
FT YUKON-WTR/SWR SYSTEM			600.0	600.0
HOLY CROSS-WTR/SWR RECON			310.0	310.0
HUGHES - WELL HOUSE REHAB			183.0	183.0 133.0
MT VILL - WTR/SWR		200.0		200.0
PILOT STATION-SWR RECON			60.0	60.0
ED 24 INTERIOR RIVERS				
GRAYLING-COMM CNTR COMP			50.0	50.0
RUSSIAN MISSION COMM BLDG COMP			50.0	50.0
SHAGELUK-POWER PLANT RELOCATE			175.0	175.0 150.0
TULUKSAK-GEN/BULK FUEL STORAGE			130.0	130.0
ED 24 INTERIOR RIVERS				
FT YUKON-BRIDGE CONSTRUCTION			200.0	200.0 150.0
NULATO-STREET LIGHTS			41.4	41.4
RUBY-ROAD CONSTRUCTION			100.0	100.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT
DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

PAGE 30

BUDGET COMPONENT	FISCAL YEAR 1986				
	ST. WIDE	HOUSE	SENATE	SB 27	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 24 INTERIOR RIVERS					
CROOKED CREEK-SAFE WTR IMP			89.0	89.0	
SLEETMUTE-SAFE WTR IMP			125.0	125.0	
ED 24 INTERIOR RIVERS					
ARCTIC VILLAGE-COMM CNTR COMP			75.0	75.0	
BEAVER ELECTRIFICATION EXPANS		40.0		40.0	
CHALKYITSIK ELECTRIFICATION		45.0		45.0	
MINTO COMMUNITY HALL REPAIR		30.0		30.0	
RED DEVIL-ELECTRIFICATION			250.0	250.0	
TAKOTNA ELECTRIFICATION		150.0		150.0	
TELIDA-COMMUNITY RELOCATION		70.0		70.0	
ED 24 INTERIOR RIVERS					
TYONEK-HEAVY EQUIPMENT			88.6	88.6	
*** ELECTION DISTRICT TOTAL ***	450.0	3000.0	3162.0	6612.0	
FED. RECEIPT	450.0			450.0	
GENERAL FUND		2000.0	3162.0	5162.0	
OTHER FUNDS		1000.0		1000.0	

-0-
100.0

ED 24 - Interior Rivers

HOUSE BILL 195 - Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
640	150,000 200,000	Administration/ grant/ Upper Kalskag/ municipal building
736	800,000	Administration/ grant/ Aniak/ dike construction
739	400,000	Administration/ grant/ McGrath/ water system construction
740	50,000	Education/ grant/ Iditarod Area School Dist/ Anvik School roof repair
741	45,000	Administration/ grant/ Pilot Station/ sewer system reconstruction
742	135,000	Administration/ grant/ Koyukuk/ construction/ community building
743	165,000	Administration/ grant/ Kaltag/ road construction
746	85,000	Community & Regional Affairs/grant Sleetmute/ electrification expansion
757	1,000,000	Education/ grant/ Yukon Flats School Dist/ construction/ Venetie elementary school

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 25 LOWER KUSKOKWIM

6/10/85

CAPITAL BUDGET SUMMARY

PAGE 31

BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF ADMINISTRATION				
ALASKA PUBLIC BROADCASTING COM				
KYUK EQUIP/POWER UNIT		88.1		88.1
DEPARTMENT OF EDUCATION				
EDUCATION PROGRAM SUPPORT				
AKIAK LEARN AK TRANSMITTER			40.0	40.0
NAPAKIAK LEARN AK TRANSMITTER			50.0	50.0
LOWER KUSKOKWIM SCHOOLS				
TUNUNAK ELEM ADD/PHASE I			2300.0	2300.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
DHSS RENOV/REPAIR				
BETHEL YOUTH FAC	200.0			200.0
NAMED RECIPIENT (AS 37.05.316)				
BETHEL SS SEWER IMPROVEMENTS		29.2		29.2
HEALTH CLINIC				
BETHEL HEALTH FACILITY			250.0	250.0 -0-
NAMED RECIPIENT (AS 37.05.316)				
BETHEL PREMATERNAL SEWER/SANIT		91.2		91.2 29.2
DEPARTMENT OF PUBLIC SAFETY				
NAMED RECIPIENT (AS 37.05.316)				
TWC SEWER/TRANSPORTATION		31.0		31.0
UNIVERSITY OF ALASKA				
KUSKOKWIM COMMUNITY COLLEGE				
KUCC REGIONAL BRIDGE		34.4		34.4
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 25 LOWER KUSKOKWIM				
EEK CLINIC			117.5	117.5
PHILLIPS ALCOHOL CENTER EXPANS		1349.0		1349.0
ED 25 LOWER KUSKOKWIM				
MEKORYUK-WTR/SWR			263.1	263.1
NEWTOK-SLD WST/SWR			250.0	250.0
NIGHTMUTE-WTR/SWR IMP			250.0	250.0 200.0
QUINHAGAK-WTR/SWR IMP			88.9	88.9
ED 25 LOWER KUSKOKWIM				
TOKSOOK BAY-FIRE TRUCK		75.0		75.0
MEKORYUK FIRE STA COMP		15.4		15.4

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 25 LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 25 LOWER KUSKOKWIM				
KASLIGLUK-ELECTRIFICATION IMP		89.4		89.4
NUNAPITCHUK RIVER BANK STABIL		673.0		673.0 373.0
ED 25 LOWER KUSKOKWIM				
AUMAUTLUAK-EROSION CONTROL			1000.0	1000.0
KWETHLUK-ROAD DEVELOPMENT		250.0		250.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 25 LOWER KUSKOKWIM				
TUNTUTULIAK-CLINIC		117.3		117.3
ED 25 LOWER KUSKOKWIM				
OSCARVILLE-WTR/SWR/ECON DEV			500.0	500.0 450.0
ED 25 LOWER KUSKOKWIM				
KIPNUK-ELECTRIFICATION IMP			240.5	240.5
ED 25 LOWER KUSKOKWIM				
KWIGILLINGOK HOMES RELOCATION		157.0		157.0
*** ELECTION DISTRICT TOTAL ***	200.0	3000.0	5350.0	8550.0
GENERAL FUND	200.0	3000.0	3050.0	6250.0
OTHER FUNDS			2300.0	2300.0

ED 25 - Lower Kuskokwim

HOUSE BILL 195 - Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
88	25,000	UofA/Kuskokwim Community College/ Yupik Language Program
89	50,000 100,000	Administration/ grant/ Bethel/ public safety equipment & facilities
90	14,000	Health & Social Services/ grant/ Bethel Prematernal Home/ operating costs fiscal year ending 6/30/86
91	25,000	Community & Regional Affairs/ grant/ unincorporated community of Kongiganak/ sewage & solid waste disposal study
93	70,000 90,000	Health & Social Services/ grant/ Yukon-Kuskokwim Health Corp/ EMS training program for equipment/ village health aides
94	75,000	Community & Regional Affairs/ grant/ Nunam Kitlutsisti/ fur trapping program
95	200,000	Administratiton/ grant/ Nightmute/ riverfront improvements
96	57,000	Administration/ grant/ Akiak/ electrification improvements

(ED 25 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
97	22,800	Administration/ grant/ Cheformak/ clinic renovations
245	30,000	Administration/ grant/ Napakiak/ dump site improvements
279	37,000	Administration/ grant/ Goodnews Bay/ water & sewer system phase I completion
620	366,000	Corrections/ Yukon-Kuskokwim Correctional Center improvements
622	250,000	Health & Social Services/ grant/ Bethel Social Services/ cost overruns
639	75,000	Community & Regional Affairs/ grant/ Nunam Kitlutsisti/ handicrafts development program
642	37,000	Administration/ grant/ Nunapitchuk/ 14(c) reconveyance land planning/ Nunapitchuk/ Kasiglik/ Atmautluak
732	24,000	Legislative Affairs Agency/ operating expenses/ Bethel Legislative information office
	30,000	
733	40,000	Community & Regional Affairs/ grant/ Nunam Kitlutsisti/ migratory waterfowl program

(ED 25 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
734	60,000	Community & Regional Affairs/ grant/ Kipnuk/ electrification improvements
737	90,000	Health & Social Services/ grant/ Southwestern Alaska Council/ Prevention of Child Abuse for a child abuse program
738	700,000	Education/ grant/ Lower Kuskokwim School Dist/ construction of Tununak Elementary school addition
745	25,000	Administration/-grant/-Bethel/ Bethel-Task-Force/-Alcohol-&-- Violence-operating-expenses

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF EDUCATION				
ALEUTIAN REGION SCHOOL DISTRICT				
AKUTAN/FALSE PASS SCHOOL			600.0	600.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
APA				
NIKOLSKI ELEC UPGRADE			158.5	158.5
DEPARTMENT OF FISH & GAME				
RUSSELL CREEK HATCHERY				
REPAIR AND UPGRADE	2500.0			2500.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION AVIATION				
COLD BAY RUNWAY RESURF 14/32	3226.0			3226.0
PORT HEIDEN ARPT IMPROVEMENTS	1656.0			1656.0
KING COVE ARPT APRON EXP	483.4			483.4
MANOKOTAK ARPT CONSTRUCTION	1980.0			1980.0
CENTRAL REGION PORTS & HARBORS				
SAINT GEORGE HARBOR			350.0	350.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 26 BRISTOL BAY-ALEUTIAN IS				
DILLINGHAM-WTR TWR CONST		750.0		750.0
SAND POINT - WATER & SEWER		500.0	500.0	1000.0 700.0
ED 26 BRISTOL BAY-ALEUTIAN IS				
DILLINGHAM JAIL			250.0	250.0
ED 26 BRISTOL BAY-ALEUTIAN IS				
COLD BAY-MUNICIPAL BUILDING			100.0	100.0
EKWOK-EQUIP UPGRADE			172.0	172.0 100.0
KING COVE-LAND ACQUISITION			160.0	160.0
NONDALTON-EROSION CONTROL			75.0	75.0 50.0
ED 26 BRISTOL BAY-ALEUTIAN IS				
B B BOR-NAKNEK DOCK PHASE III		700.0		700.0 500.0
BBB-S NAKNEK DOCK/BOAT RAMP			200.0	200.0
ED 26 BRISTOL BAY-ALEUTIAN IS				
TOGIAK COMMUNITY PROJECTS			30.0	30.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 26 BRISTOL BAY-ALEUTIAN IS				
EGEGIK - TANKER TRUCK			90.0	90.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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CAPITAL BUDGET SUMMARY

PAGE 34

BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 26 BRISTOL BAY-ALEUTIAN IS				
ILIAMNA EMER BLDG/FIRE TRUCK			456.5	456.5 406.5
ED 26 BRISTOL BAY-ALEUTIAN IS				
IGIUGIG-FRONT END LOADER			80.0	80.0
PEDRO BAY-BUTLER BUILDING			32.0	32.0
ED 26 BRISTOL BAY-ALEUTIAN IS				
PILOT POINT-DAGO CREEK DOCK CO		1000.0		1000.0 900.0
*** ELECTION DISTRICT TOTAL ***	9845.4	2950.0	3254.0	16049.4
FED. RECEIPT	7345.4			7345.4
GENERAL FUND		2950.0	3254.0	6204.0
OTHER FUNDS	2500.0			2500.0

ED 26 - Bristol Bay - Aleutian Islands

HOUSE BILL 195 - Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
117	100,000	Community & Regional Affairs/ grant/ unincorporated community of Portage Creek/ completion of electrification/bulk fuel project
165	20,000	Administration/ grant/ Unalaska/ design and administration/ Nirvana Hill water project
260	30,000	Community & Regional Affairs/ grant/ Bristol Bay Native Association/ resource management planning project
261	45,000	Community & Regional Affairs/ voc. ed. survey/ Bristol Bay/Aleutian Chain region
262	15,800	Alaska Court System/ clerical support in Naknek
263	5,000	Community & Regional Affairs/ grant/ Bristol Bay Area Health Corp./ water safety training materials
264	20,000	UofA, Rural Education/ Naknek/King Salmon satellite office
265	31,300	Alaska State Legislature/Legislative Affairs Agency/ Legislative teleconference centers/ Naknek/ Newhalen/ St. Paul/ Sand Point/ Togiak/ Unalaska

(ED 26 - Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
266	10,000	Alaska State Legislature/ Legislative Affairs Agency/ operation of Dillingham Legislative Information office
337	1,670,000	Administration/ grant/ Unalaska/ payment of Unalaska airport terminal bonds
486	450,000	Administration/ grant/ Dillingham/ roads and streets improvements
542	9,900	Transportation and Public Facilities, Central Region/ two additional months funding/ Dillingham snow removal
545	50,000	Administration/ grant/ Dillingham/ planning site evaluation, travel, professional consulting services, engineering, contractual services/ development of Nushagak Seafood/Marine Industrial Park
549	31,100	Transportation & Public Facilities, Central Region/ clerk-typist position/ Dillingham maintenance station
552	35,000	Environmental Conservation/ contract/ solid waste disposal/ Bristol Bay
553	13,200	Administration/ grant/ Dillingham/ operations of shooting range and related improvements

(ED 26 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
626	88,900	Community & Regional Affairs/ grant/ Bristol Bay Native Asso./ fisheries program
644	150,000	Administration/ grant/ Dillingham/ completion of fire substation project
730	368,000	Alaska Power Authority/-purchase and installation of a generator/ St. Paul

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 27 KODIAK-EAST ALASKA PENN.

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CAPITAL BUDGET SUMMARY

PAGE 35

BUDGET COMPONENT	FISCAL YEAR 1986			
	ST. WIDE	HOUSE	SENATE	SB 27
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL HIGHWAYS				
CHIGNIK ROAD CONSTRUCTION		70.0		70.0
CHIGNIK LAGOON BRIDGE CONST		290.0		290.0
CENTRAL REGION AVIATION				
OLD HBR ARPT CONST/RECON-FED	2398.0			2398.0
LARSEN BAY AIRFIELD EXT ENG		100.0		100.0
OLD HARBOR-AIRPORT CONSTRUCTIO			135.0	135.0 - 0 -
CENTRAL EROSION CONTROL				
LARSEN BAY EROSION CONTROL STU		50.0		50.0 - 0 -
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 27 KODIAK-EAST ALASKA PEN				
KODIAK-BARANOF MUSEUM RENOV		2.0		2.0 - 0 -
KOD ISL BOR-SCHOOLS EXPAN/UPGR			2000.0	2000.0
ED 27 KODIAK-EAST ALASKA PEN				
KOD ISL BOR-HOSPITAL ARCH & EN		1500.0		1500.0 1000.0
KOD ISL BOR HOSPITAL EQUIP			93.0	93.0
ED 27 KODIAK-EAST ALASKA PEN				
AKHIOK-COM SUPPLY DAM			180.0	180.0
OUZINKIE-WTR/SWR			229.0	229.0
ED 27 KODIAK-EAST ALASKA PEN				
CHIGNIK-HEAVY EQUIPMENT PURCHA		153.0		153.0
LARSEN BAY-COMM CNTR CONST		345.0		345.0
OLD HARBOR-COMM BLDG CONST		200.0		200.0
OUZINKIE-ELECTRICAL DIST SYSTE		200.0		200.0
ED 27 KODIAK-EAST ALASKA PEN				
CHIGNIK-BOAT HARBOR			155.9	155.9
PORT LIONS-BAY VIEW DR			400.0	400.0 200.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 27 KODIAK-EAST ALASKA PENIN				
KARLUK - PUBLIC SAFETY BLDG			100.0	100.0
ED 27 KODIAK-EAST ALASKA PEN				
IVANOFF BAY-ELECT SUPPLIES & E		20.0		20.0
ED 27 KODIAK-EAST ALASKA PEN				
PERRYVILLE-DUMP TRUCK PURCHASE		70.0		70.0
*** ELECTION DISTRICT TOTAL ***	2398.0	3000.0	3292.9	8690.9
FED. RECEIPT	2398.0			2398.0
GENERAL FUND		3000.0	1292.9	4292.9
OTHER FUNDS			2000.0	2000.0

ED 27 - Kodiak - East Alaska Peninsula

HOUSE BILL 195 - Chapter 105

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
428	250,000	Transportation & Public Facilities/ harbor site investigation in Kodiak
535	39,600	Administration/ grant/ Kodiak Island Borough/ hospital equipment
536	40,000	Natural Resources/ bunker upgrade/ Fort Abercrombie & other Kodiak park improvements including Buskin River Pk, Abercrombie Pk. and Pasagshak Park
541	25,000	Community & Regional Affairs/ grant/ Perryville Village Council/ road upgrade & equipment repair
543	78,000	Community & Regional Affairs/ grant/ Chignik Lake Village Council/ bulk fuel facility
546	49,045	Administration/ grant/ Ozinkie/ development of outdoor recreation areas
550	100,000	Transportation & Public Facilities/ grant/ Kodiak Island Borough/ school crossing lighting and safety improvements
551	70,000	UofA, Small Business Center/ Kodiak Community College/ purchase equipment and library books

(ED 27 Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/PURPOSE</u>
554	100,000	Community & Regional Affairs/ grant/ Karluk IRA Council/ electrification
555	100,000	Administration/-grant/-Port-Lions/ harbormaster-building
556	50,000	Administration/-grant/-Larsen-Bay/ park-development
557	50,000 75,000	Administration/ grant/ Chignik/ health clinic equipment
558	100,000	Administration/-grant/-Kodiak- Island-Borough/-improvements-at Jaycees-fairgrounds-&-rodeo-ground/ improvements-to-Kodiak-Island-- Racing-Association-area-at fairgrounds
559	25,000 67,100	Administration/ grant/ Kodiak/ para-rescue/tactical diving team
560	63,000 83,000	Health & Social Services/ grant/ Kodiak Area Native Asso./ alcohol counseling training program
561	50,000	Administration/ grant/ Kodiak/ parks and recreation repairs, improvements & equipment
729	112,909	Administration/-grant/-Kodiak Island-Borough/-architect-& engineering-for-renovation-or replacement/Kodiak-Island-Hospital

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

PAGE 1

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER III	KETCHIKAN	PART TIME	1	0.0
DEPARTMENT OF FISH & GAME FISHERY BIOLOGIST I	WRANGELL	PART TIME	1	21.7
F&G TECHNICIAN I	KETCHIKAN	PART TIME	22	190.6
** TOTAL **			23**	212.3**
UNIVERSITY OF ALASKA DIRECTOR VOC ED	KETCHIKAN	FULL TIME	1	41.6
COORDINATOR COMPUTER SERVICES	KETCHIKAN	FULL TIME	1	33.2
ACCOUNTS CLERK I	KETCHIKAN	FULL TIME	1	22.8
** TOTAL **			3**	97.6**
*** ELECTION DISTRICT TOTAL ***			27***	336.4***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 02 INSIDE PASSAGE

PAGE 2

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME FISH CULTURIST I	KLAWOCK	PART TIME	2	18.8
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES EQUIP OPERATOR WG III	HAINES	PART TIME	1	35.2
*** ELECTION DISTRICT TOTAL ***			3***	54.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 03 BARANOF-CHICHAGOF

PAGE 3

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION NURSE III	SITKA	PART TIME	1	23.4
DEPARTMENT OF EDUCATION MAINTENANCE MECHANIC	SITKA	FULL TIME	1	51.0
EQUIP OPERATOR	SITKA	FULL TIME	1	48.1
CARPENTER	SITKA	FULL TIME	1	45.3
MAINTENANCE WORKER I	SITKA	FULL TIME	1	42.9
GROUNDSMAN	SITKA	FULL TIME	1	38.4
DEPUTY DIRECTOR	SITKA	FULL TIME	1	73.2
SECRETARY I	SITKA	FULL TIME	1	30.5
TEACHER	SITKA	PART TIME	15	742.5
COUNSELOR	SITKA	PART TIME	1	49.5
LIBRARIAN	SITKA	PART TIME	1	49.5
STOCKHANDLER	SITKA	PART TIME	1	32.0
CLERK TYPIST III	SITKA	PART TIME	1	22.8
RECREATION ASSISTANT	SITKA	PART TIME	2	48.4
NURSE I	SITKA	PART TIME	1	0.0
ACCT TECH III	SITKA	FULL TIME	1	0.0
MUSEUM ASSISTANT	SITKA	FULL TIME	1	33.3
** TOTAL **			31**	1503.2**
DEPARTMENT OF FISH & GAME FISHERY BIOLOGIST I	SITKA	PART TIME	1	15.9
FISH CULTURIST I	HIDDEN FALLS	PART TIME	2	19.4
** TOTAL **			3**	35.3**
UNIVERSITY OF ALASKA COORDINATOR	SITKA	PART TIME	1	23.3
*** ELECTION DISTRICT TOTAL ***			36***	1585.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 04 JUNEAU

PAGE 4

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
EMPLOY SEC SPEC IB	JUNEAU	PART TIME	1	18.0
PERSONNEL ANALYST IV	JUNEAU	FULL TIME	1	84.6
PERSONNEL TECH I	JUNEAU	FULL TIME	1	40.0
CLERK TYPIST III	JUNEAU	FULL TIME	1	33.4
ANALYST/PROGRAMMER V	JUNEAU	FULL TIME	1	61.0
ANALYST/PROGRAMMER IV	JUNEAU	FULL TIME	2	104.0
ANALYST/PROGRAMMER V	JUNEAU	FULL TIME	1	58.9
** TOTAL **			8**	399.9**
DEPARTMENT OF LAW				
ATTORNEY IV	JUNEAU	FULL TIME	1	72.5
ACCOUNTANT III	JUNEAU	FULL TIME	1	50.1
ACCOUNTING TECHNICIAN I	JUNEAU	FULL TIME	1	34.1
INFORMATION MGMT SPEC	JUNEAU	FULL TIME	1	81.2
** TOTAL **			4**	237.9**
DEPARTMENT OF REVENUE				
SPECIAL ASST TO THE COMM I	JUNEAU	FULL TIME	1	59.7
REVENUE HEARING EXAMINER	JUNEAU	FULL TIME	1	76.8
** TOTAL **			2**	136.5**
DEPARTMENT OF EDUCATION				
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	29.7
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	46.7
EDUCATION ADMIN I	JUNEAU	FULL TIME	1	56.7
CLERK TYPIST III	JUNEAU	FULL TIME	1	50.0
EDUCATION SPECIALIST I	JUNEAU	FULL TIME	1	56.4
EDUCATION SPECIALIST II	JUNEAU	FULL TIME	1	56.7
** TOTAL **			6**	296.2**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ADMINISTRATIVE ASST II	JUNEAU	PART TIME	1	19.4
SOCIAL WORKER III	JUNEAU	PART TIME	1	0.0
YOUTH COUNSELOR III	JUNEAU	FULL TIME	1	47.9
YOUTH COUNSELOR II	JUNEAU	FULL TIME	3	129.7
NUTRITION EDUC ASST II	JUNEAU	FULL TIME	1	65.7
ADMINISTRATIVE ASST II	JUNEAU	FULL TIME	1	37.5
ANALYST/PROGRAMMER III	JUNEAU	FULL TIME	1	53.0
ANALYST/PROGRAMMER III	JUNEAU	FULL TIME	1	53.1
PUBLIC FACILITIES PLNR I	JUNEAU	FULL TIME	1	69.5
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	30.7
** TOTAL **			12**	533.0**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 04 JUNEAU

PAGE 5

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LABOR				
SYSTEMS PROGRAMMER III	JUNEAU	FULL TIME	1	68.7
ANALYST/PROGRAMMER III	JUNEAU	FULL TIME	2	106.1
LABOR ECONOMIST II	JUNEAU	FULL TIME	2	98.8
STATISTICAL TECHNICIAN I	JUNEAU	FULL TIME	2	75.9
DATA PROC CLERK II	JUNEAU	FULL TIME	1	36.8
WORKERS COMP TECHNICIAN	JUNEAU	FULL TIME	1	41.8
DATA ENTRY CLERK II	JUNEAU	FULL TIME	1	38.7
** TOTAL **			10**	565.6**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
OCC LIC EXAM II	JUNEAU	FULL TIME	1	46.0
PLANNER VI	JUNEAU	FULL TIME	1	100.0
** TOTAL **			2**	146.0**
DEPARTMENT OF NATURAL RESOURCES				
NATURAL RESOURCE MGR I	JUNEAU	FULL TIME	1	57.2
NATURAL RESOURCE MGR II	JUNEAU	FULL TIME	1	55.2
NATURAL RESOURCE OFF II	JUNEAU	PART TIME	1	21.3
ACCOUNTING CLERK I	JUNEAU	FULL TIME	1	25.2
** TOTAL **			4**	158.9**
DEPARTMENT OF FISH & GAME				
CLERK TYPIST III	JUNEAU	FULL TIME	1	28.3
CLERK TYPIST II	JUNEAU	PART TIME	1	13.1
F&G TECHNICIAN III	JUNEAU	PART TIME	2	21.5
F&G TECHNICIAN III	JUNEAU	PART TIME	1	2.8
F&G TECHNICIAN III	JUNEAU	PART TIME	1	10.8
ACCOUNTING CLERK II	JUNEAU	FULL TIME	1	28.3
F&G TECHNICIAN II	JUNEAU	PART TIME	2	12.8
BIOMETRICIAN I	JUNEAU	FULL TIME	1	45.5
F&G TECHNICIAN III	JUNEAU	PART TIME	1	15.0
F&G TECHNICIAN III	JUNEAU	PART TIME	1	11.3
PLANNER I	JUNEAU	PART TIME	1	36.9
FISH CULTURIST I	SNETTISHAM	PART TIME	1	9.0
FISH CULTURIST I	SNETTISHAM	PART TIME	1	7.1
CIVIL ENGINEER I	JUNEAU	FULL TIME	1	59.3
APPLICATION TECHNICIAN	JUNEAU	FULL TIME	2	57.2
HEARING OFFICER	JUNEAU	FULL TIME	1	56.6
GRAPHIC ARTIST I	JUNEAU	FULL TIME	1	35.3
ADMINISTRATIVE ASST II	JUNEAU	PART TIME	1	12.9
CLERK TYPIST III	JUNEAU	PART TIME	1	13.8
F&G TECHNICIAN III	JUNEAU	PART TIME	1	31.6
F&G TECHNICIAN III	JUNEAU	FULL TIME	1	31.6
** TOTAL **			24**	597.3**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 04 JUNEAU

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
EQUIPMENT OP ANALYST	JUNEAU	FULL TIME	1	56.9
LABORER WG VIII	JUNEAU	PART TIME	1	11.0
LABORER WG VIII	JUNEAU	PART TIME	1	13.8
LABORER WG VIII	JUNEAU	PART TIME	1	13.8
CIVIL ENGINEER I	JUNEAU	FULL TIME	1	49.4
ASST CONSTRUCT ENGR III	JUNEAU	FULL TIME	1	49.4
ENGINEERING ASSISTANT I	JUNEAU	FULL TIME	1	38.0
DRAFTING TECH III	JUNEAU	FULL TIME	1	38.0
ASST CONSTRUCT ENGR III	JUNEAU	FULL TIME	1	49.4
CLERK TYPIST III	JUNEAU	FULL TIME	1	27.2
TECHNICAL ENGINEER	JUNEAU	FULL TIME	1	59.7
CLERK III	JUNEAU	PART TIME	1	20.4
CLERK III	JUNEAU	PART TIME	2	40.8
** TOTAL **			14**	447.4**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
PROJECT ASSISTANT	JUNEAU	FULL TIME	1	59.3
DEPARTMENT OF CORRECTIONS				
ANALYST/PROGRAMMER III	JUNEAU	FULL TIME	1	49.8
UNIVERSITY OF ALASKA				
SENIOR ANALYST PROGRAMMER	JUNEAU	FULL TIME	1	68.4
LAB ASSISTANT I	JUNEAU	FULL TIME	2	50.7
INSTRUCTIONAL TECHNICIAN	JUNEAU	FULL TIME	1	28.3
HOUSING OFFICER	JUNEAU	FULL TIME	1	41.1
HOUSING ASSISTANT	JUNEAU	FULL TIME	1	24.5
MAINTENANCE WORKER	JUNEAU	FULL TIME	1	32.0
ADMINISTRATIVE SECRETARY	JUNEAU	FULL TIME	1	27.5
** TOTAL **			8**	272.5**
*** ELECTION DISTRICT TOTAL ***			96***	3900.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 05 KENAI-COOK INLET

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION EMPLOY SEC SPEC IB	HOMER	PART TIME	1	7.9
DEPARTMENT OF FISH & GAME F&G TECHNICIAN III	SOLDOTNA	PART TIME	1	3.0
FISHERY BIOLOGIST II	HOMER	PART TIME	1	65.4
F&G TECHNICIAN I	SOLDOTNA	PART TIME	1	3.7
F&G TECHNICIAN I	SOLDOTNA	PART TIME	1	5.0
** TOTAL **			4**	77.1**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION CLERK TYPIST II	SOLDOTNA	FULL TIME	1	46.7
ENVIRONMENTAL TECHNICIAN	KENAI	PART TIME	1	8.3
** TOTAL **			2**	55.0**
UNIVERSITY OF ALASKA CC-TEACHER/VOC/TECHNICAL	SOLDOTNA	FULL TIME	1	36.5
*** ELECTION DISTRICT TOTAL ***			8***	176.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 06 PRINCE WILLIAM SOUND

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF EDUCATION MAINTENANCE INSTRUCTOR	SEWARD	PART TIME	1	181.3
DEPARTMENT OF FISH & GAME FISHERY BIOLOGIST I	CORDOVA	PART TIME	1	27.0
F&G TECHNICIAN I	CORDOVA	PART TIME	1	8.5
** TOTAL **			2**	43.9**
*** ELECTION DISTRICT TOTAL ***			3***	225.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR CLERK III	ANCHORAGE	TEMPORARY	1	10.5
DEPARTMENT OF ADMINISTRATION				
NURSE IV	ANCHORAGE	PART TIME	2	69.0
ASSISTANT NURSE DIRECTOR	ANCHORAGE	FULL TIME	1	49.3
PERSONNEL ANALYST III	ANCHORAGE	FULL TIME	2	115.4
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	33.4
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	28.9
** TOTAL **			7**	296.0**
DEPARTMENT OF LAW				
ATTORNEY III	ANCHORAGE	FULL TIME	1	10.6
COMMUNITY COUNSELOR	ANCHORAGE	FULL TIME	1	41.3
COMMUNITY COUNSELOR	ANCHORAGE	FULL TIME	1	41.3
ATTORNEY V	ANCHORAGE	FULL TIME	1	100.1
LEGAL SECRETARY I	ANCHORAGE	PART TIME	1	19.5
PARALEGAL ASST II	ANCHORAGE	FULL TIME	1	42.4
ATTORNEY IV	ANCHORAGE	FULL TIME	1	72.0
PARALEGAL ASST II	ANCHORAGE	FULL TIME	1	66.3
PARALEGAL ASST II	ANCHORAGE	FULL TIME	1	66.3
ANALYST/PROGRAMMER IV	ANCHORAGE	FULL TIME	1	61.9
DATA PROC CLERK II	ANCHORAGE	FULL TIME	1	58.1
** TOTAL **			11**	579.8**
DEPARTMENT OF REVENUE INVESTIGATOR II	ANCHORAGE	FULL TIME	1	0.0
DEPARTMENT OF EDUCATION SECRETARY I	ANCHORAGE	PART TIME	1	16.6
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECHNICIAN II	ANCHORAGE	TEMPORARY	2	27.8
ELIGIBILITY TECHNICIAN I	ANCHORAGE	TEMPORARY	2	27.8
ELIG QUAL CNTRL TECH I	ANCHORAGE	TEMPORARY	1	13.9
HLTH FACILITIES SURVEYOR	ANCHORAGE	FULL TIME	1	48.8
SOCIAL WORKER III	ANCHORAGE	FULL TIME	2	0.0
CSP COORDINATOR	ANCHORAGE	FULL TIME	1	65.7
MNTL HLTH CLINICIAN III	ANCHORAGE	FULL TIME	1	69.0
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	27.6
** TOTAL **			11**	383.8**
DEPARTMENT OF LABOR				
CLERK III	ANCHORAGE	FULL TIME	1	31.6
ACCOUNTING TECHNICIAN II	ANCHORAGE	FULL TIME	1	45.5
OCC SFTY COMP WG IA	ANCHORAGE	TEMPORARY	1	41.9
ELECTRICAL INSP WG TA	ANCHORAGE	TEMPORARY	1	41.9

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LABOR				
CLERK TYPIST III	ANCHORAGE	TEMPORARY	1	16.3
ADMINISTRATIVE OFF I	ANCHORAGE	TEMPORARY	1	28.1
** TOTAL **			6**	205.3**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
OCC LIC EXAM I	ANCHORAGE	FULL TIME	1	41.5
HEARING EXAMINER	ANCHORAGE	PART TIME	1	34.1
OPERATING ENGINEER	ANCHORAGE	FULL TIME	1	66.1
SPECIAL ASSISTANT	ANCHORAGE	FULL TIME	1	65.6
INTERNAL REVIEW ANALYST	ANCHORAGE	FULL TIME	1	51.1
RURAL ELECTRICAL SYS ENG	ANCHORAGE	FULL TIME	1	61.7
DIR PROJECT ADMIN	ANCHORAGE	FULL TIME	1	69.8
MGR COST SCHEDULE & CONT	ANCHORAGE	FULL TIME	1	54.6
SCHEDULER	ANCHORAGE	FULL TIME	1	42.0
FISHERIES ECOLOGIST	ANCHORAGE	FULL TIME	1	54.6
MECHANICAL ENGINEER	ANCHORAGE	FULL TIME	1	65.6
CIVIL/STRUCTURAL ENGR	ANCHORAGE	FULL TIME	1	65.6
ELECTRICAL ENGINEER	ANCHORAGE	FULL TIME	1	65.6
GEOTECHNICAL ENGINEER	ANCHORAGE	FULL TIME	1	65.6
HYDRAULIC ENGINEER	ANCHORAGE	FULL TIME	1	65.6
CONTRACTS MONITOR	ANCHORAGE	FULL TIME	1	54.6
CONTRACTS CLERK	ANCHORAGE	FULL TIME	1	25.6
INTERNAL ACCTG SUPV	ANCHORAGE	FULL TIME	1	54.6
INDIRECT COST ANALYST	ANCHORAGE	FULL TIME	1	51.1
AUDITING MANAGER	ANCHORAGE	FULL TIME	1	61.7
COMPUTER SYSTEMS SPEC	ANCHORAGE	FULL TIME	1	61.7
ACCOUNTANT	ANCHORAGE	FULL TIME	1	48.0
PERSONNEL OFFICER	ANCHORAGE	FULL TIME	1	61.7
OFFICE MANAGER	ANCHORAGE	FULL TIME	1	51.1
** TOTAL **			24**	1339.2**
DEPARTMENT OF NATURAL RESOURCES				
NATURAL RESOURCE OFF II	ANCHORAGE	PART TIME	1	21.3
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	27.5
NATURAL RESOURCE MGR II	ANCHORAGE	FULL TIME	1	78.3
NATURAL RESOURCE OFF II	ANCHORAGE	FULL TIME	1	45.4
NATURAL RESOURCE OFF II	ANCHORAGE	FULL TIME	1	42.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	27.4
NATURAL RESOURCE OFF II	ANCHORAGE	FULL TIME	1	50.2
ACCOUNTANT IV	ANCHORAGE	FULL TIME	1	55.2
GRANTS ADMINISTRATOR	ANCHORAGE	FULL TIME	1	45.4
ENGINEER ASSISTANT I	ANCHORAGE	PART TIME	1	6.4
ENGINEER ASSISTANT I	ANCHORAGE	PART TIME	1	25.6
ADMINISTRATIVE ASST I	ANCHORAGE	FULL TIME	1	34.3
NATURAL RESOURCE MGR I	ANCHORAGE	PART TIME	1	49.5
MAINT MECHANIC WG II	ANCHORAGE	PART TIME	1	45.1

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES				
MAINTENANCE MECHANIC I	ANCHORAGE	PART TIME	1	39.2
MAINTENANCE WORKER I	ANCHORAGE	PART TIME	1	37.0
MAINTENANCE WORKER I	ANCHORAGE	PART TIME	1	33.4
NATURAL RESOURCE OFF II	ANCHORAGE	PART TIME	1	41.2
** TOTAL **			18**	704.9**
DEPARTMENT OF FISH & GAME				
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	29.1
FISHERY BIOLOGIST I	ANCHORAGE	PART TIME	1	9.9
CLERK TYPIST II	ANCHORAGE	PART TIME	1	26.8
F&G TECHNICIAN I	ANCHORAGE	PART TIME	1	2.9
F&G TECHNICIAN II	ANCHORAGE	PART TIME	1	25.6
FISHERY BIOLOGIST I	ANCHORAGE	FULL TIME	1	38.7
F&G TECHNICIAN II	ANCHORAGE	PART TIME	8	113.6
REMOTE MAINT WORKER	ANCHORAGE	PART TIME	1	28.7
CLERK II	ANCHORAGE	PART TIME	1	12.8
F&G TECHNICIAN	ANCHORAGE	PART TIME	1	14.2
BIOMETRICIAN	ANCHORAGE	FULL TIME	1	52.6
** TOTAL **			18**	393.6**
DEPARTMENT OF PUBLIC SAFETY				
MOTOR VEHICLE REP I	ANCHORAGE	FULL TIME	1	27.7
MOTOR VEHICLE REP I	ANCHORAGE	FULL TIME	1	27.7
MOTOR VEHICLE REP I	ANCHORAGE	FULL TIME	1	27.7
MOTOR VEHICLE REP I	ANCHORAGE	FULL TIME	1	27.7
CRIMINALIST IV	ANCHORAGE	FULL TIME	1	51.2
MAINTENANCE WORKER II	ANCHORAGE	FULL TIME	1	38.9
** TOTAL **			6**	200.9**
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
ELECTRICIAN WG II	ANCHORAGE	FULL TIME	1	65.2
ELECTRICIAN WG II	ANCHORAGE	FULL TIME	1	65.9
CIVIL ENGINEER I	ANCHORAGE	FULL TIME	1	52.7
GROUNDSMAN SPVR WG VI	ANCHORAGE	FULL TIME	1	41.3
MAINTENANCE WORKER II	ANCHORAGE	FULL TIME	3	138.6
ELECTRICIAN WG II	ANCHORAGE	FULL TIME	1	52.0
AIRPORT SAFETY OFF II	ANCHORAGE	FULL TIME	6	265.6
JANITOR WG IX	ANCHORAGE	FULL TIME	12	421.7
TRANS PLANNER I	ANCHORAGE	FULL TIME	1	69.7
ACCOUNTING TECHNICIAN I	ANCHORAGE	FULL TIME	1	34.7
** TOTAL **			28**	1384.5**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL TECHNICIAN	ANCHORAGE	PART TIME	2	16.6

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS DIRECTOR OF PUBLIC FACIL	ANCHORAGE	FULL TIME	1	84.9
UNIVERSITY OF ALASKA SENIOR ANALYST PROGRAMMER	ANCHORAGE	FULL TIME	1	68.3
CLERK SPECIALIST	ANCHORAGE	PART TIME	1	11.7
PLUMBER/HVAC TECHNICIAN	ANCHORAGE	PART TIME	1	18.9
ELECTRICIAN	ANCHORAGE	PART TIME	1	18.9
DIR-CTR FOR ECOM EDUCA	ANCHORAGE	FULL TIME	1	55.0
PER SEC-CTR OF ECOM ED	ANCHORAGE	PART TIME	1	11.6
DIRECTOR - HOUSING	ANCHORAGE	FULL TIME	1	48.4
ADMINISTRATIVE ASST	ANCHORAGE	FULL TIME	1	29.2
ADMINISTRATIVE ASST	ANCHORAGE	FULL TIME	1	11.5
CLERK SPECIALIST II	ANCHORAGE	FULL TIME	1	21.5
STOREKEEPER I	ANCHORAGE	PART TIME	1	21.4
PERSONAL SECRETARY	ANCHORAGE	PART TIME	1	7.4
NUTRITION AIDE II	ANCHORAGE	FULL TIME	1	18.9
COORDINATOR	ANCHORAGE	FULL TIME	1	57.7
INSTRUCTOR	ANCHORAGE	FULL TIME	1	43.6
PERSONAL SECRETARY	ANCHORAGE	FULL TIME	1	25.5
COORDINATOR	ANCHORAGE	FULL TIME	1	50.0
EDITORIAL SPECIALIST	ANCHORAGE	FULL TIME	1	40.6
** TOTAL **			18**	560.1**
*** ELECTION DISTRICT TOTAL ***			153***	6222.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 16 MATANUSKA-SUSITNA

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES PROBATION OFFICER II	PALMER	FULL TIME	1	53.6
DEPARTMENT OF NATURAL RESOURCES LOAN EXAMINER III	PALMER	FULL TIME	1	53.6
ACCOUNTANT III	PALMER	FULL TIME	1	50.2
NATURAL RESOURCE MGR I	PALMER	FULL TIME	1	45.4
** TOTAL **			3**	149.2**
DEPARTMENT OF PUBLIC SAFETY MOTOR VEHICLE REP III	PALMER	FULL TIME	1	34.1
MOTOR VEHICLE REP III	PALMER	FULL TIME	1	34.1
** TOTAL **			2**	68.2**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION ENVIRONMENTAL TECHNICIAN	PALMER	PART TIME	1	8.3
UNIVERSITY OF ALASKA LIBRARY ASSISTANT I	PALMER	FULL TIME	1	18.6
*** ELECTION DISTRICT TOTAL ***			8***	297.9***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/11/85

DISTRICT 17 INTERIOR HIGHWAYS

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES				
CLERK TYPIST II	DELTA JUNCTION	FULL TIME	1	29.0
NATURAL RESOURCE MGR II	DELTA JUNCTION	FULL TIME	1	68.6
** TOTAL **			2**	97.6**
DEPARTMENT OF FISH & GAME				
F&G TECHNICIAN III	DELTA JUNCTION	PART TIME	1	19.7
*** ELECTION DISTRICT TOTAL ***			3***	117.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW				
COMMUNITY COUNSELOR	FAIRBANKS	FULL TIME	1	46.8
ATTORNEY III	FAIRBANKS	FULL TIME	1	72.0
** TOTAL **			2**	118.8**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER III	FAIRBANKS	FULL TIME	1	0.0
DEPARTMENT OF NATURAL RESOURCES				
NATURAL RESOURCE MGR II	FAIRBANKS	FULL TIME	1	76.9
CLERK IV	FAIRBANKS	FULL TIME	1	41.2
NATURAL RESOURCE OFF II	FAIRBANKS	PART TIME	1	25.6
PLANNER IV	FAIRBANKS	FULL TIME	1	64.5
STATISTICAL CLERK	FAIRBANKS	FULL TIME	1	34.2
** TOTAL **			5**	242.4**
DEPARTMENT OF FISH & GAME				
PUBLICATIONS TECHNICIAN	FAIRBANKS	FULL TIME	1	38.7
F&G TECHNICIAN	FAIRBANKS	PART TIME	1	17.7
GAME BIOLOGIST I	FAIRBANKS	PART TIME	1	35.6
CARTOGRAPHER I	FAIRBANKS	FULL TIME	1	40.0
ANALYST/PROGRAMMER III	FAIRBANKS	FULL TIME	1	68.8
** TOTAL **			5**	200.8**
DEPARTMENT OF PUBLIC SAFETY				
MOTOR VEHICLE REP I	FAIRBANKS	FULL TIME	1	30.9
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
PLANNER III	FAIRBANKS	FULL TIME	1	52.7
UNIVERSITY OF ALASKA				
ANALYST/PROGRAMMER	FAIRBANKS	FULL TIME	1	51.2
ANALYST/PROGRAMMER	FAIRBANKS	FULL TIME	1	51.2
MICROCOMPUTER SPECIALIST	FAIRBANKS	FULL TIME	1	51.2
DOCUMENTATION TECHNICIAN	FAIRBANKS	FULL TIME	1	48.8
OPERATOR II	FAIRBANKS	FULL TIME	1	43.5
ANALYST/PROGRAMMER	FAIRBANKS	FULL TIME	6	346.6
BUDGET ANALYST III	FAIRBANKS	FULL TIME	1	71.1
PAINTER I	FAIRBANKS	FULL TIME	1	39.7
SHEETMETAL MECHANIC	FAIRBANKS	FULL TIME	1	39.7
SHEETMETAL HELPER	FAIRBANKS	FULL TIME	1	36.3
CARPENTER II	FAIRBANKS	FULL TIME	3	117.0
PLUMBER I	FAIRBANKS	FULL TIME	1	39.3
ASSISTANT GROUNDWORKER	FAIRBANKS	FULL TIME	1	30.8
PLUMBER II	FAIRBANKS	FULL TIME	1	38.8
EQUIPMENT OPERATOR	FAIRBANKS	FULL TIME	1	40.0
ELECTRICIAN II	FAIRBANKS	FULL TIME	4	171.7

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA				
WAREHOUSER II	FAIRBANKS	FULL TIME	1	35.2
WAREHOUSER I	FAIRBANKS	FULL TIME	2	60.3
COMPUTER OPERATOR III	FAIRBANKS	FULL TIME	1	30.1
CLERK SPECIALIST III	FAIRBANKS	FULL TIME	1	28.4
COORD-FORESTRY RESEARCH	FAIRBANKS	FULL TIME	1	45.0
PROGRAM ASSISTANT	FAIRBANKS	PART TIME	1	16.8
COORD-OUTREACH & DIS LEARN	FAIRBANKS	FULL TIME	1	40.7
DIR STUDENT RECRUITMENT	FAIRBANKS	FULL TIME	1	56.2
** TOTAL **			35**	1529.6**
*** ELECTION DISTRICT TOTAL ***			50***	2238.0***

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DISTRICT 21 FAIRBANKS-DISTRICT 19-21

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES				
GEOLOGIST II	COLLEGE	FULL TIME	1	48.6
GEOLOGIST ASSISTANT I	COLLEGE	FULL TIME	1	37.3
** TOTAL **			2**	85.9**
*** ELECTION DISTRICT TOTAL ***			2***	85.9***

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DISTRICT 22 NORTH SLOPE-KOTZEBUE

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF EDUCATION				
VRC II	KOTZEBUE	FULL TIME	1	110.4
CLK IV	KOTZEBUE	FULL TIME	1	44.2
** TOTAL **			2**	154.6**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PROGRAM SERVICE AIDE	KOTZEBUE	FULL TIME	1	0.0
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST I	KOTZEBUE	PART TIME	1	9.1
*** ELECTION DISTRICT TOTAL ***			4***	196.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 23 NORTON SOUND

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME				
F&G TECHNICIAN II	NOME	PART TIME	1	5.0
F&G TECHNICIAN I	NOME	PART TIME	1	4.2
F&G TECHNICIAN III	NOME	FULL TIME	1	33.3
F&G TECHNICIAN III	NOME	PART TIME	1	30.0
F&G TECHNICIAN III	NOME	PART TIME	1	3.3
** TOTAL **			5**	75.8**
*** ELECTION DISTRICT TOTAL ***			5***	75.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 25 LOWER KUSKOKWIM

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION EMPLOY SEC SPEC IB	BETHEL	PART TIME	1	10.9
DEPARTMENT OF HEALTH & SOCIAL SERVICES PROBATION OFFICER II	BETHEL	FULL TIME	1	64.8
DEPARTMENT OF FISH & GAME F&G TECHNICIAN II	BETHEL	PART TIME	1	16.3
F&G TECHNICIAN I	BETHEL	PART TIME	1	8.0
** TOTAL **			2**	24.3**
UNIVERSITY OF ALASKA CC TEACHER-HEALTH AIDETRN	BETHEL	FULL TIME	1	51.1
REG. FIELD COORDINATOR	BETHEL	FULL TIME	1	44.1
** TOTAL **			2**	95.2**
*** ELECTION DISTRICT TOTAL ***			6***	195.2***

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DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PROBATION OFFICER II	DILLINGHAM	FULL TIME	1	63.2
DEPARTMENT OF FISH & GAME				
F&G TECHNICIAN II	KING SALMON	PART TIME	1	7.2
FISHERY BIOLOGIST I	DILLINGHAM	PART TIME	1	5.5
F&G TECHNICIAN III	KING SALMON	PART TIME	1	9.5
** TOTAL **			3**	22.2**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL TECHNICIAN	KING SALMON	PART TIME	1	8.3
*** ELECTION DISTRICT TOTAL ***			5***	93.7***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 27 KODIAK-EAST ALASKA PENN.

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
CLERK TYPIST III	KODIAK	FULL TIME	1	0.0
DEPARTMENT OF FISH & GAME				
F&G TECHNICIAN III	KODIAK	PART TIME	2	11.6
FISHERY BIOLOGIST I	KODIAK	PART TIME	1	41.1
F&G TECHNICIAN I	KODIAK	PART TIME	3	54.9
BIOMETRICIAN II	KODIAK	PART TIME	1	23.9
** TOTAL **			7**	131.5**
UNIVERSITY OF ALASKA				
ASST PROF/FOOD ENGINEER	KODIAK	FULL TIME	1	25.8
*** ELECTION DISTRICT TOTAL ***			9***	186.4***

