

**Fiscal Year 1984
Operating and Capital Budget**



**State of Alaska
The Legislature**

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1983 LEGISLATIVE SESSION
SPECIAL APPROPRIATIONS & CAPITAL PROJECTS BY ELECTION DISTRICT 1/
(\$ Millions - all funds - minus vetoes)

<u>DISTRICT</u>	<u>NAME</u>	<u>AMOUNT</u>	<u>PERCENT</u>
1	Ketchikan, Wrangell, Petersburg	\$ 17.5	1.8
2	Inside Passage - Cordova	24.5	2.6
3	Baranof - Chichagof	18.3	1.9
4	Juneau	42.5	4.5
5	Kenai - Cook Inlet	16.4	1.7
6	North Kenai - South Coast	39.5	4.2
7-15	Anchorage	343.3	36.2
16	Matanuska - Susitna	67.7	7.1
17	Interior Highways	64.2	6.8
18-21	Fairbanks	108.5	11.4
22	North Slope - Kotzebue	24.3	2.6
23	Norton Sound	34.9	3.7
24	Interior Rivers	30.0	3.2
25	Lower Kuskokwim	29.0	3.1
26	Bristol Bay - Aleutian Islands	73.1	7.7
27	Kodiak - East Alaska Peninsula	<u>14.7</u>	<u>1.5</u>
		948.4	100.0

1/ Includes new projects contained in HB 309 (Reallocation bill).

SPECIAL APPROPRIATIONS, BONDS AND CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ millions - all funds - minus vetoes)

<u>District</u>	<u>Name</u>	<u>1977 Session</u>		<u>1978 Session</u>		<u>1979 Session</u>	
		<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
01	Ketchikan	1.3	2.5	13.2	4.3	4.9	3.4
02	Wrangell/Petersburg	.6	1.1	7.0	2.3	4.6	3.2
03	Sitka	.9	1.7	8.7	2.9	.1	.1
04	Juneau	6.3	12.1	32.8	10.8	15.7	10.8
05	Cordova/Valdez/Seward	1.3	2.5	42.9	14.1	6.0	4.1
06	Palmer/Wasilla/Matanuska	.7	1.3	5.4 <u>1/</u>	1.8	2.6	1.8
07-12	Anchorage	19.8	37.9	95.9	31.5	42.9	29.6
13	Kenai/Soldotna/Homer	1.3	2.5	9.2	3.0	.5	.3
14	Kodiak	.1	.2	5.2	1.7	3.2	2.2
15	Aleutian Islands/Kodiak	1.7	3.3	3.9	1.3	1.2	.8
16	Dillingham/Bristol Bay	1.0	1.9	6.0	2.0	10.2	7.0
17	Bethel/Lower Kuskokwim	2.0	3.8	11.2	3.7	4.2	2.9
18	Galena/McGrath/Hooper Bay	1.2	2.3	3.1	1.0	7.4	5.1
19	Nenana/Fort Yukon/Tok	1.1	2.1	9.7 <u>2/</u>	3.2	19.4	13.4
20	Fairbanks	9.5	18.2	21.5 <u>2/</u>	7.1	15.4	10.6
21	Barrow/Kotzebue	3.0	5.7	15.8 <u>2/</u>	5.2	2.0	1.4
22	Nome/Seward Peninsula	<u>.4</u>	<u>.8</u>	<u>13.3</u>	<u>4.4</u>	<u>4.5</u>	<u>3.1</u>
TOTAL		52.2	100.0	304.8	100.0	144.8	100.0

Source: "Free Conference Committee Report, Operating and Capital Budget, Election District", FY 78-83.

- NOTES: 1. Excludes new capital city bonds
2. Excludes North Slope Haul Road maintenance

SPECIAL APPROPRIATIONS, BONDS AND CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ millions - all funds - minus vetoes)

<u>District</u>	<u>Name</u>	<u>1980 Session</u>		<u>1981 Session 1/</u>		<u>1982 Session 3/</u>	
		<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
01	Ketchikan	67.4	6.6	89.3	6.4	7.5	1.4
02	Wrangell/Petersburg	37.4	3.7	67.2	4.7	45.4	8.9
03	Sitka	14.5	1.4	80.8	5.8	19.8	3.9
04	Juneau	62.6	6.1	65.8	4.7	28.5	5.6
05	Cordova/Valdez/Seward	93.7	9.2	108.6	7.7	17.6	3.5
06	Palmer/Wasilla/Matanuska	50.3	4.9	52.3	3.7	17.7	3.5
07-12	Anchorage	260.7	25.6	310.4	22.1	160.7	31.6
13	Kenai/Soldotna/Homer	47.9	4.7	62.6	4.4	20.5	4.0
14	Kodiak	26.2	2.6	110.5	7.9	7.6	1.5
15	Aleutian Islands/Kodiak	32.0	3.1	41.8	3.0	10.3	2.0
16	Dillingham/Bristol Bay	31.0	3.0	33.4	2.3	17.7	3.5
17	Bethel/Lower Kuskokwim	33.4	3.3	32.0	2.3	9.5	1.9
18	Galena/McGrath/Hooper Bay	46.9	4.6	36.0	2.6	13.4	2.6
19	Nenana/Fort Yukon/Tok	34.5	3.4	56.1 <u>2/</u>	4.0	37.8	7.4
20	Fairbanks	107.9	10.6	163.4	11.6	55.9	11.0
21	Barrow/Kotzebue	29.5	2.9	57.0 <u>2/</u>	4.1	17.5	3.4
22	Nome/Seward Peninsula	<u>44.1</u>	<u>4.3</u>	<u>37.3</u>	<u>2.7</u>	<u>22.1</u>	<u>4.3</u>
TOTAL		1019.8	100.0	1404.5	100.0	509.5	100.0

Source: "Free Conference Committee Report, Operating and Capital Budget, Election District", FY 78-FY 83.

- NOTES:
1. Includes "Designated Grants" contained in the FY 82 operating budget; and includes "\$1000/person" capital project entitlements to municipalities.
 2. Includes \$4000.0 for resurfacing the James Dalton Highway.
 3. Includes new projects contained in HB 643, Ch. 141 (reallocation bill).

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

7/20/83

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	FINAL BILLS
DEPARTMENT OF ADMINISTRATION				
PUBLIC BROADCASTING COMMISSION				
KRBD RADIO EQUIPMENT		15.0	15.0	15.0
DEPARTMENT OF EDUCATION				
WRANGELL CITY SCHOOL DISTRICT				
WRANGELL HIGH SCHOOL CONST		6000.0		6000.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
SOUTHEAST REGION EMS		10.0	10.0	10.0
DEPARTMENT OF FISH & GAME				
FISH AND GAME CAPITAL PROJECTS				
STIKINE RIVER STUDY		325.2		325.2
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST REGION				
KET-TONGASS HWY BIKE/PED PATHS	900.0		900.0	
KET-TONGASS AVE TRAFFIC IMP	508.0		508.0	
KETCHIKAN-PORT EXPANSION	171.0		171.0	
METLAKATLA-MAIN CARGO DOCK	650.0		650.0	
PETERSBURG FERRY TERMINAL	300.0		300.0	300.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL CONSERVATION				
KET-SOLID WASTE INCINERATOR	1700.0		1700.0	
WATER & SEWER PROJECTS				
VILLAGE W&S FEASIBILITY STUDY	200.0		200.0	
KET-11TH AVE WATER & SEWER	250.0		250.0	
KET-P.U. FAIRVIEW-JACKSON WATE	363.0		363.0	
KET-PARK AVE/VEAR VALLEY W&S	184.0		184.0	
WATER & SEWER FAC CONST GRANTS				
KET-HAWKINS-CARLANNA			90.6	90.6
KET-HEATH ADDITION			196.7	196.7
KET-WASHINGTON PARK ADDITION			303.5	303.5
KET P.U. FAIRVIEW JACKSON			161.6	161.6
PTSG-WATER STORAGE FACILITY			338.5	338.5
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 1 KET-WRANGELL-PETERSBURG				
KTN-REVILLA ALT. H.S.		250.0	250.0	250.0
PETERSBURG-SCHOOL IMPROVEMENTS		287.0	287.0	287.0

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DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 1 KET-WRANGELL-PETERSBURG					
KET-GENERAL HOSPITAL PLANNING			100.0	50.0	
ED 1 KET-WRANGELL-PETERSBURG					
KTN-MENTAL HEALTH/WATER&SEWER		35.0	35.0	35.0	
SAXMAN REVILLA-WATER & SEWER		125.0	125.0	125.0	
SAXMAN-TOTEM POLE RESTORATION		90.0	90.0	90.0	
ED 1 KETCH-WRANGELL-PETERSBURG					
KUPREANOF-TOWN HALL		40.0	40.0	40.0	
ED 1 KET-WRANGELL-PETERSBURG					
KET-MT POINT/MUD BIGHT SUBDIV		300.0	300.0	300.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 1 KETCH-WRANGELL-PETERSBURG					
HYDER-MUNICIPAL PROJECTS		40.0	40.0	40.0	
ED 1 KET-WRANGELL-PETERSBURG					
METLAKATLA-MAIN CARGO DOCK		500.0	500.0	500.0	
*** ELECTION DISTRICT TOTAL ***	5226.0	8017.2	8108.9	9458.1	
FED. RECEIPT	276.0		276.0	276.0	
GENERAL FUND	4950.0	8017.2	7832.9	9182.1	

ED 1 - KETCHIKAN - WRANGELL - PETERSBURG

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
42	200,000	Wrangell - Planning/Design for remodeling of Wrangell Hospital
216	222,000	Community and Regional Affairs - grant to Metlakatla - Water and Sewer Facilities

SENATE BILL 162 - Chapter 10

SECTION #2

p. 7, line 22	1,500,000	Transportation and Public Facilities - Shoenbar/Quinn Intertie Route
p. 8, line 7	500,000	Transportation and Public Facilities - Saxman Seaport
p. 8, line 8	1,900,000	Transportation and Public Facilities- Petersburg Harbor Improvements
p. 8, line 19	1,046,000	Environmental Conservation - Wrangell- Evergreen water/sewer extension
p. 8, line 20	222,000	Environmental Conservation - Metlakatla water/sewer
p.14, line 23	400,000	Municipal grant- Ketchikan- Alcohol Treatment Center
p.14, line 24	250,000	Municipal grant- Ketchikan- Senior Haven Renovation
p.20, line 8	80,000	Municipal grant-Petersburg- Sons of Norway Building Renovation
p.24, line 16	1,630,000	Municipal grant- Ketchikan- Street Improvement Project
p.24, line 17	200,000	Municipal grant- Ketchikan- Creek Street Foot bridge

ED 1 (continued)

SENATE BILL 190 - Chapter 43

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
1	178,000	Natural Resources - Grant to Sealaska Heritage Foundation - Wrangell Totem Poles & Chief Shakes Island Preservation and Restoration Project

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 INSIDE PASSAGE-CORDOVA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
DEPARTMENT OF EDUCATION					
CHATHAM SCHOOL DISTRICT					
KLUKWAN DESIGN/CONSTRUCTION			1718.0		
KLUKWAN SCHOOL CONSTRUCTION	1750.0		1750.0	1950.0	
SKAGWAY CITY SCHOOL DIST					
SKAGWAY SCHOOL PH II DES & CON			1500.0	1500.0	
CONST OF SCHOOL FACILITIES			900.0		
YAKUTAT CITY SCHOOL DISTRICT					
YAKUTAT SCHOOL DESIGN			250.0	250.0	-0-
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
SOUTHEAST REGION EMS		16.0	16.0	16.0	
DISTRICTWIDE EMS EQUIP & TRNG			95.0	95.0	
DEPARTMENT OF NATURAL RESOURCES					
STATE FAIRS					
HNS-SO E ST FAIR IMPROVEMENT			263.5	263.5	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST HIGHWAYS					
THORNE BAY ROAD	750.0		750.0		
HYDABURG ROAD	2800.0		2800.0		
HNS MUD BAY RD SUPPLEMENTAL	1943.0		1943.0	1943.0	
SKAGWAY PORT FACILITIES	2000.0		2000.0		
HAINES FERRY TERMINAL	1248.0		1248.0	1248.0	
SOUTHEAST PORTS & HARBORS					
EDNA BAY MARINE DEV PHASE I			65.0	65.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER & SEWER PROJECTS					
KLUKWAN WATER & SEWER UPGRADE			200.0	200.0	
WATER & SEWER FAC CONST GRANTS					
KAKE-WATER SUPPLY TANK			125.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
LOCAL GOVERNMENT ASSISTANCE					
GUSTAVUS-GOOD RIVER BRIDGE			90.0	90.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 2 INSIDE PASSAGE-CORDOVA					
CRAIG-SCHOOL SITE PREP/GYM		85.0	85.0	85.0	
YAKUTAT-OLD SCHOOL RENOVATION		50.0	50.0	50.0	-0-

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 INSIDE PASSAGE-CORDOVA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	FINAL
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
HAINES BOROUGH				
HAINES BOROUGH SCHOOL REPAIRS			186.0	186.0
ED 2 INSIDE PASSAGE-CORDOVA				
CORDOVA - HOSPITAL		6000.0		
CRAIG-AMBULANCE		10.0	10.0	10.0
SKAGWAY-CLINIC REPAIR & RENOV			35.0	35.0
ED 2 INSIDE PASSAGE-CORDOVA				
CORDOVA-MORPAC PARA WATER LINE			60.0	60.0
CORDOVA-POWER CREEK PROJECT			400.0	400.0
CORDOVA-SMALL BT HARBOR WATER			221.3	221.3
THORNE BAY-SEWAGE LIFT STATION		50.0	50.0	50.0
CRAIG-WATER/SEWER PH I COMPLET			100.0	100.0
CRAIG-WATER AND SEWER			900.0	900.0
HAINES-WATER & SEWER			33.5	33.5
HYDABURG-WATER & SEWER UPGRADE			750.0	750.0
HYDABURG-WATER AND SEWER			970.0	970.0
KAKE-WATER EXTENSION			150.0	150.0
KAKE-WATER TANK/SUPPLY			125.0	125.0
KLAWOCK-W&S IMPROVEMENTS			500.0	500.0
KLAWOCK-TOTEM PARK IMPROVE		25.0	25.0	25.0
ED 2 INSIDE PASSAGE-CORDOVA				
CORDOVA-FIRE ENGINE		75.0	75.0	75.0
ANGOON-CITY HALL/CTROOM CONST		50.0	250.0	50.0
KASAAN-FIRE HALL RENOVATION			5.0	5.0
ED 2 INSIDE PASSAGE-CORDOVA				
CRAIG-HOLDING FACILITY			47.0	47.0
HYDABURG-JAIL FACILITIES		50.0	50.0	50.0
ED 2 INSIDE PASSAGE-CORDOVA				
ANGOON-COMMUNITY FAC REPAIR			50.0	50.0
ANGOON-COURT BUILDING			300.0	300.0
ANGOON-GARBAGE TRUCK			60.0	60.0
KAKE-TEEN CENTER RENOVATION		20.0	20.0	20.0
KAKE-TEEN CENTER EQUIPMENT		5.0	5.0	5.0
KAKE-GARBAGE TRUCK		40.0	40.0	40.0
KASAAN-PLAYGROUND		20.0	20.0	20.0 -0-
SKAGWAY-SKAGUA VILLAGE BLDG		20.0	20.0	20.0
THORNE BAY-UTILITIES RENOVAT			200.0	200.0
ED 2 INSIDE PASSAGE-CORDOVA				
HAINES-CHILKAT CNTR PARKING		50.0	50.0	50.0
HAINES-LUTAK DOCK CAMPER PARK		20.0	20.0	20.0
HNS-WATERFRONT/ASMA IMP		50.0	50.0	50.0
HYDABURG-RD TO SUBDIVISION		27.0	27.0	27.0
KLAWOCK-ROAD IMPROVEMENTS		50.0	50.0	50.0
SKGWY-HIST DIST STORM DR & PAV		35.0	35.0	35.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 INSIDE PASSAGE-CORDOVA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	FINAL
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 2 INSIDE PASSAGE-CORDOVA				
SKWY-SMALL BOAT HARBOR UPGRADE		20.0	20.0	20.0
CRAIG-BOAT HARBOR IMPROVEMENTS			200.0	200.0
HAINES-STREET IMPROVEMENTS			900.0	900.0
KLAWOCK-HARBOR IMPROVEMENTS			175.0	175.0
YAKUTAT-ROAD REPAIRS		20.0	20.0	20.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 2 INSIDE PASSAGE-CORDOVA				
KLUKWAN-ARTIFACT STORAGE BLDG		1.1	1.1	1.1
ED 2 INSIDE PASSAGE-CORDOVA				
KLUKWAN-HEAVY EQUIP PURCHASE		54.0	54.0	54.0
POINT BAKER-MARINE FACILITIES		3.0	3.0	3.0
*** ELECTION DISTRICT TOTAL ***	10491.0	6846.1	23111.4	14818.4
FED. RECEIPT	2937.0		2937.0	2937.0
GENERAL FUND	7554.0	6846.1	20174.4	11881.4

ED 2 - INSIDE PASSAGE - CORDOVA

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
243	12,000 11,700	Angoon - Energy Conservation Audits & Grants
245	119,900 115,900	Haines - Energy Conservation Audits & Grants
248	20,100 2,900	Skagway - Energy Conservation Audits & Grants

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>		
p. 6, line 16	800,000	Transportation and Public Facilities - Cordova Small Boat Harbor
p. 7, line 23	811,400	Transportation and Public Facilities - Hydaburg to Craig Road Project Construction
p. 8, line 6	20,000	Transportation and Public Facilities - Point Baker Float Repair
p. 8, line 9	2,800,000	Transportation and Public Facilities - Yakutat Port and Dock Supplemental
p. 8, line 21	385,000	Environmental Conservation - Klawock - Half Mile Water Line
p. 8, line 22	40,000	Environmental Conservation - Haines - 4th Avenue Water Line
p. 8, line 23	35,000	Environmental Conservation - Haines - Mud Bay Road Water Line
p. 9, line 14	142,000	Community & Regional Affairs - Gustavus Road Upgrade

ED 2 (continued)

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 9, line 23	3,000	Community and Regional Affairs - Grant to Chilkat Indian Association/Deer Rock Hist. Restoration
p. 11, line 23	50,000	Municipal Grant - Craig - Site Preparation and school repair
p. 15, line 5	19,500	Municipal Grant - Yakutat - Medical Equipment
p. 15, line 6	20,500	Municipal Grant - Yakutat - Clinic Repair
p. 15, line 7	11,000	Municipal Grant - Hydaburg - Clinic Repair
p. 16, line 8	125,000	Municipal Grant - Haines - Water & Sewer Line Replacement
p. 16, line 9	761,000	Municipal Grant - Skagway - Water & Sewer Completion
p. 16, line 10	6,000	Municipal Grant - Hydaburg - Water System Pump House Improvement
p. 16, line 11	15,000	Municipal Grant - Hydaburg - Solid Waste Disposal Relocation
p. 16, line 12	21,000	Municipal Grant - Yakutat - Ocean Cape Road Spur Water Extension
p. 16, line 13	50,000	Municipal Grant - Skagway - Tourist Park
p. 18, line 13	125,000	Municipal Grant - Cordova - Fire Pumper Truck
p. 20, line 10	300,000	Municipal Grant - Angoon - Equipment Storage
p. 20, line 11	1,241,600	Municipal Grant - Cordova - Boat Harbor Completion
p. 20, line 12	20,000	Municipal Grant - Haines - Visitor Platform Overlook
p. 20, line 13	60,000	Municipal Grant - Klawock - Youth Center

ED 2 (continued)

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 20, line 14	18,000	Municipal Grant - Hydaburg - Cemetary Rehabilitation
p. 20, line 15	50,000	Municipal Grant - Thorne Bay - City Hall Renovation
p. 20, line 16	18,000	Municipal Grant - Kasaan - Playground Renovation
p. 24, line 19	75,000	Municipal Grant - Haines - Lutak Dock Facility
p. 24, line 20	75,000	Municipal Grant - Haines - Front Street Sidewalk Repairs
p. 24, line 21	200,000	Municipal Grant - Klawock - Road Improvements
p. 24, line 22	1,500,000	Municipal Grant - Kake - Public Dock
p. 24, line 23	50,000	Municipal Grant - Angoon - Repair Community Streets
p. 24, line 24	8,500	Municipal Grant - Thorne Bay - City Street Improvement Equipment
p. 24, line 25	20,000	Municipal Grant - Skagway - Dike Repair Project
p. 30, line 18	25,500	Unincorporated Community Grant - Klukwan Fire Fighting Equipment
p. 31, line 23	20,000	Unincorporated Community Grant - Port Protection-Marine Repairs

*** ERRATA ***

ELECTION DISTRICT REPORT -- PAGE 13

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Hoonah-Water System -- Phase I -- Governor Reduced
to \$300.0.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 BARANOF-CHICHAGOF

7/20/83

CAPITAL BUDGET SUMMARY

PAGE 10

BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	FINAL
PARTMENT OF EDUCATION				
SOUTHEAST ISLAND SCHOOL DIST				
PT ALEXANDER SCHOOL CONSTRUCT		450.0		450.0
LONG ISLD/GILDERSLEEVE SCHOOL			1140.0	1140.0
PARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
SOUTHEAST REGION EMS		25.3	25.3	25.3
DISTRICTWIDE EMS EQUIP & TRNG			95.0	95.0
PARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER & SEWER FAC CONST GRANTS				
SITKA-SOLID WASTE DISPOSAL		1750.0		1750.0
HOONAH-WATER SYSTEM PHASE I		800.0	800.0	800.0 500.0
PORT ALEXANDER-DISINFEC UNIT		150.0	150.0	150.0
UNIVERSITY OF ALASKA				
SITKA CC				
CLASSROOM DESIGN PH II		570.0	570.0	570.0 -0-
NTS TO MUNICIPALITIES (AS 37.05.315)				
ED 3 BARANOF-CHICHAGOF				
SITKA-SCHOOL ROOF REPAIRS		191.7	191.7	191.7 -0-
HOONAH-MULTI-PURPOSE ED BLDG		3254.0	3254.0	3254.0 1500.0
SITKA-SENIOR CTR LAND ACQUISIT			150.0	150.0
ED 3 BARANOF-CHICHAGOF				
HOONAH-WATER SYSTEM PHASE I		482.0		482.0
HOONAH-WATER UPGRADE			350.0	350.0
SITKA-BLUE LAKE WATER SOURCE		2140.0		2140.0
SITKA-PARKS & REC UPGRADE/IMPR		100.0	100.0	100.0 -0-
ED 3 BARANOF-CHICHAGOF				
PELICAN-FIRE TRUCK		75.0	75.0	75.0
TENAKEE-SEARCH & RESCUE VESSEL		20.0	20.0	20.0
SITKA-SHELTER REPAIRS			10.0	10.0
ED 3 BARANOF-CHICHAGOF				
SITKA-GRANITE CR PED BR ETC		84.0	84.0	84.0 -0-
ELECTION DISTRICT TOTAL ***		10092.0	7015.0	11837.0
GENERAL FUND		10092.0	7015.0	11837.0

ED 3 - BARANOF - CHICHAGOF

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
90	25,000 19,300	Health and Social Services - grant to Sitka - Receiving Home for Program Services

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>		
p. 2, line 22	350,000	Education - Tenakee Springs - school construction
p. 7, line 24	2,500,000	Transportation and Public Facilities - Sitka Bridge Painting and Paving
p. 8, line 10	149,000	Transportation and Public Facilities - Tenakee Springs Ferry Passenger Facility
p. 8, line 18	57,000	Environmental Conservation - Port Alexander Waterline Purchase and Installation
p.11, line 25	250,000	Municipal Grant - Sitka - Day Care Completion
p.12, line 4	122,000	Municipal Grant - Pelican - School Repairs
p.12, line 5	61,000	Municipal Grant - Pelican - School Sprinkler System Purchase
p.12, line 6	175,500	Municipal Grant - Hoonah - Playground Planning and Development
p.16, line 15	1,028,700	Municipal Grant - Sitka - Blue Lake Water Source and Solid Waste Incinerator
p.18, line 15	50,000	Municipal Grant - Pelican - Fire Alarm System
p.20, line 18	200,000	Municipal Grant - Hoonah - Garbage Dump Capping and Access Road

ED 3 (continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.25, line 5	200,000	Municipal Grant - Sitka - Edgecumbe Street Bike Path
p.25, line 6	150,000	Municipal Grant - Port Alexander - Boardwalks
p.25, line 7	150,000	Municipal Grant - Sitka - Thompson Harbor Paving

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>		
p.25, line 8	100,000	Municipal Grant - Sitka - Lightering Float
p.25, line 9	1,600,000	Municipal Grant - Sitka - Mt. Edgecumbe Road Paving
p.25, line 10	100,000	Municipal Grant - Tenakee - Medivac Heliport
p.25, line 11	175,000	Municipal Grant - Pelican - Vehicle Maintenance Shed
p.31, line 25	35,000	Unincorporated Community Grant - Elfin Cove - Boardwalks and Trails

SENATE BILL 256 - Chapter 53

<u>SECTION #</u>		
1	2,000,000	Education - Purchase and renovation of Sheldon Jackson Museum

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
DEPARTMENT OF ADMINISTRATION					
SOCIAL & ECON ASST FOR AGED					
JUNEAU PIONEER HOME			2000.0	2000.0	
CENTRALIZED ADMIN SERVICES					
JUNEAU DATA CENTER	3000.0		3000.0		
DEPARTMENT OF EDUCATION					
EDUC INFO & CULTURAL SERVICES					
AK ST MUSEUM HEATING SYSTEM	700.0		700.0		
JUNEAU SCHOOL DISTRICT					
AUKE BAY/GLACIER VALLEY UPGRAD	50.0		50.0		
SCH PLAYGROUND PLNG & RENOVATI	350.0		350.0		
DEPARTMENT OF LABOR					
EMPLOYMENT STABILIZATION					
GEOGRAPHIC CODE CONVERSION	92.8		92.8	92.8	
COMPUTER EQUIPMENT ADD	324.8		324.8	324.8	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
COMMISSIONER/ADMIN SERVICES					
DATA PROCESSING SYSTEM	395.0		395.0	395.0	
DEPARTMENT OF MILITARY AFFAIRS					
AMPHIBIOUS FLOATS-JUNEAU CAP	105.0		105.0	105.0	
DEPARTMENT OF NATURAL RESOURCES					
FOREST/LAND/WATER RESOURCES					
MENDENHALL WETLAND SURVEY	200.0		200.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST HIGHWAYS					
MENDENHALL BACK LOOP BRIDGES	4200.0		4200.0	4200.0	
REPAVE LOOP RD RIGHT OF WAY	381.5		381.5		
JUNEAU AIRPORT RENOVATION	3500.0		3500.0	3500.0	
JUNEAU STATE OFFICES/BLDG	1383.9		1383.9		
JNU-AUKE BAY RESERVOIR	800.0		800.0		
EXECUTIVE MANSION				500.0	
SOUTHEAST HIGHWAYS					
CENT BUS DIST RENOV DNTN JNU			1500.0	1500.0 1000.0	
BERNER'S BAY RD ENG & DESIGN			800.0	800.0 -0-	

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DISTRICT 04 JUNEAU

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST PORTS & HARBORS					
JUNEAU-GOLD CREEK DEVELOPMENT			1050.0	1050.0	
UNIVERSITY OF ALASKA					
UNIVERSITY OF ALASKA/JUNEAU					
MARINE TECH CNTR EQUIP	500.0		500.0		
EQUIPMENT & BUILDING		842.0	842.0	1262.0	
STUDENT HOUSING ACQUISITION/RD			500.0	500.0	
VOC ED EQUIPMENT & BLDG	400.0		400.0		
FORESTRY SCIENCES LAB CONSTR			4100.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 4 JUNEAU					
JNU-SCH FAC REPAIR & REHAB			3500.0	3500.0	
ED 4 JUNEAU					
JNU-SR CIT INTERMEDIATE CARE			100.0	100.0	
ED 4 JUNEAU					
JUNEAU-RESERVIOR-WEST JNU		226.4		226.4	
JUNEAU-WELL #3 CONNECTION		37.5	37.5	37.5	
CONNECT WELL 3 TO WELL 1 & 2				37.5	-0-
JNU-DOUGLAS/LEMON CRK DIST IMP			250.0	250.0	
JUNEAU-SWITZER CREEK-AIRPORT		868.8		868.8	
JUNEAU-VALLEY WELL TESTING		90.0		90.0	
JUNEAU-PINEWOOD PARK WATER		932.0		932.0	
JUNEAU-SWITZER-AIRPORT DISTRIC		172.5		172.5	
JUNEAU-AIRPORT TO AUKE LAKE		752.2		752.2	
JUNEAU-12TH STREET WATER		250.0		250.0	
JUNEAU-WATERLINE REPLACEMENT		150.0		150.0	
JNU-COMM WATER SYSTEM DEV			2000.0	2000.0	
JNU-12TH ST/DOUGLAS BRIDGE CON			275.0	275.0	
ED 4 JUNEAU					
JNU-LOW/MID INCOME RENTAL HSNG			1000.0	1000.0	-0-
JNU-MONTANA CR RIFLE RANGE COM			60.0	60.0	-0-
ED 4 JUNEAU					
JNU-EGAN DRIVE INTERCHANGE		50.0	50.0	50.0	-0-
JNU-MENDENHALL R GREENBELT		800.0	800.0	800.0	-0-
GASTINEAU CHANNEL CROSSING	80.0		80.0	80.0	
*** ELECTION DISTRICT TOTAL ***	16463.0	5171.4	35327.5	27861.5	
FED. RECEIPT	4188.8		4188.8	4188.8	
GENERAL FUND	12274.2	5171.4	31138.7	23672.7	

ED 4 - JUNEAU

HOUSE BILL 151 - Chapter 108

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
1	1,000,000 650,000	Natural Resources - Acquisition and Development of the House of Wickersham, Juneau

HOUSE BILL 309 - Chapter 106

95	4,500,000	Transportation and Public Facilities - Land Acquisition and Facilities planning in Juneau
138	9,000	Juneau---Territorial-Sportsmen's-Survival Shelter
159	6,000	Community & Regional Affairs - Grant to C.H.I.L.D., INC. Juneau
218	600,000	Juneau - Repairs to Gold Creek Flume

ED 4 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 7, line 25	870,000	Transportation and Public Facilities Juneau Basin Road
p. 8, line 4	1,600,000	Transportation and Public Facilities Juneau 4th Street & Downtown Streets & Parking
p. 8, line 24	1,050,000	Environmental Conservation - Juneau - Salmon Creek Water Connection
p. 8, line 25	600,000	Environmental Conservation - Juneau - Gold Creek Flume
p. 9, line 15	340,000	Community & Regional Affairs - Juneau Pilot Project/ Community Center Completion
p.11, line 9	1,000,000	U of A, Juneau - Dormitory Housing
p.16, line 18	250,000	Municipal Grant - Juneau - Adair/Kennedy Memorial Park
p.16, line 19	550,000	Municipal Grant - Juneau - Savikko Park
p.16, line 20	150,000	Municipal Grant - Juneau - Beautification
p.16, line 21	1,269,000	Municipal Grant - Juneau - Water Improvements
p.20, line 20	480,000	Municipal Grant - Augustus Brown Pool Repairs
p.25, line 13	280,000	Municipal Grant - Juneau - Old Dock at Ferry Terminal
p.25, line 14	3,700,000	Municipal Grant - Juneau - Areawide Street Sidewalks and Parking Construction Repair and Maintenance

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 KENAI-COOK INLET

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				BILLS
	GOV.AMD.	HOUSE	SENATE	FINAL	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
SOLDOTNA-EMS EQUIPMENT		26.2	26.2	26.2	
SELDOVA AMBULANCE AND EQUIP		51.6	51.6	51.6	
KENAI AMBULANCE AND EQUIP		57.4	57.4	57.4	
HOMER AMBULANCE AND EQUIP		62.5	62.5	62.5	
DEPARTMENT OF NATURAL RESOURCES					
PARKS AND RECREATION					
SILVER KING WAYSIDE IMPROVE		500.0	500.0	500.0	
KENAI RIVER PARK IMPROVEMENTS		500.0	500.0	500.0	
DEPARTMENT OF FISH & GAME					
FISH AND GAME CAPITAL PROJECTS					
KENAI RIVER KING SALMON STUDY		305.0	305.0	305.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL FACILITIES					
TROOPER GARAGE IN SOLDOTNA		130.0	130.0		
CENTRAL PORTS & HARBORS					
HOMER-SELDOVIA BOAT HARBOR	4300.0		4300.0	4300.0	
CENTRAL HIGHWAYS					
NINILCHIK DITCH REBUILD		225.0	225.0	225.0	
EAST END ROAD-PHASE II		2400.0	2400.0	2400.0	400.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER & SEWER FAC CONST GRANTS					
HOMER-COOPER SUBD WATER/SEWER		285.0		285.0	
HOMER-MATTOX WATER & SEWER		62.5		62.5	
KENAI-CANDLELIGHT/LINWOOD/AURO			535.0		
KENAI-EVERGREEN/HALLER W & S			700.0		
KEN PEN BOR NINILCHIK LANDFILL			100.0		
SOLDOTNA-REDOUBT AVE W & S			187.6		
SOLDOTNA-WATER & SEWER EXT		298.6	298.6	298.6	
SOLDOTNA-WILSON LANE W & S			11.0		
SOLDOTNA-BINKLEY ST W & S			74.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
KENAI PENINSULA BOROUGH					
SO PEN HOSPITAL DIST-CONST		825.0		825.0	
ED 5 KENAI-COOK INLET					
KENAI-STREET IMPROVEMENTS		884.0	884.0	844.0	600.0
HOMER-STREET IMPROVEMENTS		632.0	632.0		
SELDOVIA-ROAD IMPROVEMENTS		50.0	50.0	50.0	
SOLDOTNA-STREET IMPROVEMENTS		550.0	550.0	527.0	400.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 KENAI-COOK INLET

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 5 KENAI-COOK INLET					
SOLDOTNA-AIRPORT EXPANSION		140.0	140.0	140.0	-0-
KENAI PENINSULA BOROUGH		100.0	100.0	100.0	
GREER ROAD					
*** ELECTION DISTRICT TOTAL ***	4300.0	8084.8	12819.9	11559.8	
FED. RECEIPT		500.0	500.0	500.0	
GENERAL FUND	4300.0	7584.8	12319.9	11059.8	

ED 5 - KENAI - COOK INLET

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
191	120,000	Transportation and Public Facilities - Cook Inlet Resource, Port, Transportation and Needs Study

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>		
p. 4, line 4	900	Health and Social Services - Port Graham English Bay EMS
p. 4, line 5	64,900	Health and Social Services - Anchor Point Ambulance and EMS
p. 4, line 6	9,200	Health and Social Services - Homer EMS Equipment/Type I Model Ambulance
p. 5, line 8	400,000	Transportation and Public Facilities Oilwell/Kingsly Road - Ninilchik
p.16, line 23	560,000	Municipal Grant - Seldovia - Water and Sewer Extension
p.20, line 22	500,000	Municipal Grant - Soldotna - Central Peninsula Sports Arena
p.25, line 17	250,000	Municipal Grant - Seldovia - Streets
p.25, line 18	1,487,000	Municipal Grant - Kenai - Road Program
p.25, line 19	2,500,000	Municipal Grant - Homer - Port & Transportation
p.25, line 20	1,435,000	Municipal Grant - Soldotna - Redoubt Avenue Improvements

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 NORTH KENAI-SOUTH COAST

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
DEPARTMENT OF ADMINISTRATION					
PUBLIC BROADCASTING COMMISSION					
SEWARD RADIO TRANSLATOR		34.5	34.5	34.5	-0-
DEPARTMENT OF EDUCATION					
CHUGACH SCHOOL DISTRICT					
WHITTIER SCHOOL REPAIRS		160.0	160.0	160.0	
DEPARTMENT OF FISH & GAME					
FISH AND GAME CAPITAL PROJECTS					
COOK INLET SPORTS COHO REHAB.		51.9		51.9	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL HIGHWAYS					
SEWARD HIGHWAY INGRAM-BERTHA C	19899.6		19899.6	19899.6	
SEWARD-COAL LOADING FACILITY		500.0	3600.0	3600.0	
CENTRAL PORTS & HARBORS					
PT SAN JUAN FERRY DOCK REPAIR		750.0	750.0	750.0	
WHITTIER-SHOTGUN COVE HARBOR		800.0	800.0	800.0	-0-
INTERIOR HIGHWAYS					
RICH HWY VALDEZ-6 MILE	1129.0		1129.0	1129.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER & SEWER FAC CONST GRANTS					
SEWARD-TERMINAL ADDITIONAL W&S			1562.7	1562.7	-0-
VALDEZ-N HBR/KENN/S HBR W&S			650.0	650.0	-0-
VALDEZ-LANDFILL IMPROVEMENTS			100.0	100.0	-0-
VALDEZ-OLD LANDFILL RECLAMATIO			51.0	51.0	-0-
UNIVERSITY OF ALASKA					
UNIVERSITY OF ALASKA/FAIRBANKS					
DOCK CATHODIC PROT-SEWARD	500.0		500.0	500.0	
PRINCE WILLIAM SOUND CC					
CLASSROOM/LAB/OFFICE FACILITY			450.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 6 NORTH KENAI-SOUTH COAST					
WHITTIER-HEALTH FACILITY EQUIP		36.3	36.3	36.3	
ED 6 NORTH KENAI-SOUTH COAST					
VALDEZ-LOOP ROAD WATER SYSTEM		554.2	554.2	554.2	275.0
SEWARD-LOWELL CK SEWER REPAIR		3100.0		3100.0	2200.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 NORTH KENAI-SOUTH COAST

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 6 NORTH KENAI-SOUTH COAST					
VALDEZ-FIRE STATION REPAIRS		65.0	65.0	65.0 - 0-	
ED 6 NORTH KENAI-SOUTH COAST					
SEWARD-ELECTRICAL INTERTIE		1800.0	1800.0	1800.0 900.0	
ED 6 NORTH KENAI-SOUTH COAST					
VALDEZ-BOAT HARBOR		1000.0	1000.0	1000.0	
ED 6 NORTH KENAI-SOUTH COAST					
SEWARD-SENIOR CITIZEN BUS		22.5	22.5	22.5	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 6 NORTH KENAI-SOUTH COAST					
MOOSE PASS-FIRE TRUCK		70.0	70.0	70.0	
*** ELECTION DISTRICT TOTAL ***	21528.6	8944.4	33234.8	35936.7	
FED. RECEIPT	19991.0		19991.0	19991.0	
GENERAL FUND	1537.6	8944.4	13243.8	15945.7	

ED 6 - NORTH KENAI - SOUTH COAST

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 6, line 12	900,000	Transportation and Public Facilities - Chenega Floating Small Boat Dock
p. 6, line 13	250,000	Transportation and Public Facilities - Whittier Small Boat Harbor
p. 9, line 16	250,000	Community & Regional Affairs - Tatitlek- Combined Facility
p.11, line 17	100,000	Prince William Sound Community College - Equipment
p.19, line 15	50,200	Municipal Grant - Bear Creek - Fire Truck Pumper
p.19, line 16	100,000	Municipal Grant - Nikiski - Fire Apparatus
p.25, line 22	1,000,000	Municipal Grant - Valdez - Small Boat Harbor Expansion
p.25, line 23	6,084,000	Municipal Grant - Seward - Marine Industrial Park
p.30, line 13	41,000	Unincorporated Community Grant - Tatitlek- Water/Sewer/Electrical Extension
p.30, line 20	100,000	Unincorporated Community Grant - Cooper Landing - Fire Apparatus

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	FINAL
DEPARTMENT OF ADMINISTRATION				
PUBLIC BROADCASTING COMMISSION				
KAKM FACILITY DESIGN/STUDY			40.0	40.0
TELECOMMUNICATIONS SERVICES				
ANCH TELEPHONE SWITCHING FAC	1000.0		1000.0	
BUILDING & EQUIPMENT SERVICES				
ANCHORAGE OFFICE COMPLEX DEV	4000.0		4000.0	2500.0
DEPARTMENT OF EDUCATION				
ANCHORAGE SCHOOL DISTRICT				
INLET VIEW KINDERGARTEN/REMODE		351.4		351.4 -0-
HOMESTEAD ELEM DRAIN/LANDSCAPE		300.0		300.0
ABBOTT LOOP GYM PLANNING		200.0		200.0 -0-
BAXTER REPAIRS & UPGRADE		65.0		65.0 -0-
COLLEGE GATE CARPETING ETC.		67.6		67.6 -0-
EAGLE RIVER ROOF REPAIRS		120.0		120.0
LAKE OTIS CEILING TILE		91.5		91.5 -0-
MOUNTAIN VIEW CARPET ETC.		229.0		229.0 -0-
TURNAGAIN FIRE ALARM ETC.		94.0		94.0 -0-
URSA MAJOR VENT/HEATING SYSTEM		255.5		255.5
URSA MINOR OUTLETS, GYM WALLS		46.0		46.0
CLARK REPLACE ELEVATOR ETC.		582.1		582.1 -0-
ROMIG VENT SYSTEM & LOCKERS		204.7		204.7 -0-
WENDLER REPAIRS		220.9		220.9 -0-
BARTLETT UPGRADES		130.0		130.0 -0-
SERVICE REPAIR & REPLACEMENT		179.0		179.0 -0-
PUPIL TRANS PAVING & BUS HOIST		540.4		540.4 -0-
ED 8 MICROCOMPUTER PROJECT		228.2	228.2	228.2 -0-
SERVICE/HENSHAW CEILING REPAIR		13.5		
SERVICE/HENSHAW ACCOUSTICAL TM		6.0		
TUDOR ELEM ASSEMBLY CARPET		2.8	2.8	2.8 -0-
TUDOR ELEM ACCOUSTICAL TILE		3.0	3.0	3.0 -0-
O'MALLEY ELEM HI-SPEED COPIER		7.3	7.3	7.3 -0-
DIMOND HIGH SCHOOL TRACK		150.0	150.0	150.0 -0-
SAVE 1 SCHOOL-EQUIPMENT		60.0	60.0	60.0 -0-
BAYSHORE DOOR INSTALLATION		85.0	85.0	85.0 -0-
DIMOND/MEARS HOCKEY RK REPAIR		80.0	80.0	80.0 -0-
CAMPBELL MICROCOMPUTER		16.2	16.2	16.2 -0-
NORTH STAR MICROCOMPUTER		13.9	13.9	13.9 -0-
ROGERS PARK MICROCOMPUTER		15.3	15.3	15.3 -0-
TAKU MICROCOMPUTER		17.6	17.6	17.6 -0-
WILLOW CREST MICROCOMPUTER		20.6	20.6	20.6 -0-
ED 12 SCHOOLS MICROCOMPUTER		153.0	153.0	153.0 -0-
GOVT HILL LUNCHROOM REMODEL		52.5	52.5	52.5 -0-
CHUGACH OPTIONAL ELEMENTARY		35.0	35.0	35.0 -0-

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
DEPARTMENT OF EDUCATION					
ANCHORAGE SCHOOL DISTRICT					
FAIRVIEW HEATING SYSTEM		135.8	135.8	135.8	-0-
MEARS JUNIOR HIGH SCHOOL CONST	2500.0	6200.0	14900.0	14900.0	
WENDLER JUNIOR HI SCHOOL CONST		700.0	1500.0	1500.0	
OCEANVIEW ELEM MICROCOMPUTER		6.0	16.0	16.0	-0-
MICROCOMPUTERS-DIST 13 SCHOOLS			172.3	172.3	-0-
HEALTH, SAFETY & EMERGENCY REP			9289.2		
MAJOR EQUIP-SEWARD CENTER					
	1435.0		1435.0		
AK HUMANITIES FORUM FILM PROJ					
		23.0	42.0	42.0	-0-
DIV OF VOC REHAB					
BARRIER FREE RECREATION, INC		200.0	200.0	200.0	-0-
NAMED RECIPIENTS GRANT					
AK REPERTORY THEATRE EQUIPMENT		100.0	100.0	100.0	-0-
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
EMS RADIO/SO REGION EMS COUN			20.0	20.0	
MENTAL HEALTH & D D					
API EXPANSION	118.0		118.0	118.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
AK PUBLIC UTILITIES COMM					
COMPUTER SYSTEM ADDITION	35.0		35.0	35.0	
AK INDUSTRIAL DEVELOPMENT AUTH					
DATA PROCESSING SYSTEM	100.0		100.0	100.0	
DEPARTMENT OF NATURAL RESOURCES					
MINERAL/ENERGY RESOURCES					
SEISMIC HAZARD PROGRAM		500.0	500.0	500.0	
PARKS AND RECREATION					
TURNAGAIN ARM SCENIC CORRIDOR	1500.0	200.0	1700.0	200.0	
HILL TOP SKI AREA		200.0			
NAMED RECIPIENT (AS 37.05.316)					
CHUGIAK DOG MUSHERS TR/X UPGRA		60.0	60.0	60.0	-0-
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION					
SPENARD AREA ROAD PROJECTS	2000.0		2000.0		
GOLDENVIEW/CROW CREEK-ANC	1750.0		1750.0	800.0	
DIMOND BLVD/MINN DR/JEWEL LK	11316.0		12300.0	12300.0	
GLENN HIGHWAY MP 138-139	1960.0		1960.0	1960.0	
AC COUPLET CONSTR - PHASE II	20600.0		22248.0	22248.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				BILLS
	GOV.AMD.	HOUSE	SENATE	FINAL	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL HIGHWAYS					
ANCHORAGE BUS TURNOUTS	552.0		600.0	600.0	
A-C COUPLET TUDOR-24TH	8280.0		9000.0	9000.0	
BONIFACE PKWAY DEBARR TO TUDOR	3956.0		4300.0	4300.0	
MINN DR. DIMOND TO OLD SEWARD	27231.0		28631.0	28631.0	
DIMOND BLVD/MINN DR-SWD HWY	10303.0		11198.0	11198.0	
DIMOND BLVD.-PHASE I	19320.0		21000.0	21000.0	
AIA MAINTENANCE EQUIPMENT	500.0		500.0	500.0	
AIA ANNUAL IMPROVEMENTS	500.0		500.0	500.0	
ANC-POLICE HDQTRS PHASE I	5400.0		5400.0	5400.0	
CENTRAL HIGHWAYS					
ANC-TRAFFIC SIGNAL MANAGEMENT			256.5	256.5	
EAGLE R BRIDGE DESIGN & ROW		305.0	305.0	305.0	
EAGLE R INTERSECTION IMP		125.0	125.0	125.0	
AMATS		8500.0			
AK TOLL BRIDGE/CAUSEWAY AUTH		5300.0			
SAFETY-GIRDWOOD R.R. SEPARATIO			290.0		
CENTRAL FACILITIES					
COOK INLET RES, PORT & TRANS		290.0	390.0	390.0	
DEPARTMENT OF CORRECTIONS					
OFFENDER CONFINEMENT R & S					
ANCH AREA CLASSIFICATION CNTR	4000.0		4000.0	4000.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
ENVIRONMENTAL CONSERVATION					
EAGLE RIVER WATER	1800.0		1800.0		
WATER & SEWER FAC CONST GRANTS					
ANCHORAGE-BROWNLID SANI SEWER		103.0		103.0	
ANCHORAGE-STELLA LID SEWER PRO		107.9		107.9	
ANCHORAGE-LIBRARY LID SANI SWR		301.2		301.2	
ANCH-ABBOTT LOOP MANOR LID		292.7		292.7	
ANCHORAGE-SHACKELTON LID SEWER		70.5		70.5	
ANCHORAGE-ALPINE VILLAGE LID		238.2		238.2	
ANCHORAGE-ZODIAK LID SANI SWR		60.3		60.3	
ANCHORAGE-WINDERMERE UPGRADE			28.7	28.7	
ANCH-W 44TH SEWER EXTENSION			34.6	34.6	
ANCH-C-3 TRUCK-N OF SAND LAKE			150.9	150.9	
ANCH-KNIK INTERCEPTOR CMP			589.6	589.6	
ANCHORAGE-ZURICK LID SEWER		117.9		117.9	
ANCHORAGE-ROSEWOOD LID SEWER		140.2		140.2	
ANCH-JUANITA LOOP/SANTA MARIA		369.5		369.5	
ANCH-A/B ST E 56TH EXTENSION			8.2	8.2	-0-
ANCH-DOWLING RD/NEW SWD-PSG		101.0		101.0	

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	FINAL
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER & SEWER FAC CONST GRANTS				
ANCH-BROADMOOR ESTATES UPGRADE		14.0		14.0
ANCHORAGE-BARBARA ST WATERMAIN		55.2		55.2 -0-
ANCH-10-11 ALLEY N TO P ST UPG		22.0		22.0
ANCHORAGE-MANOR ST WATERMAIN		28.4		28.4
ANCH-W 44TH PLACE EXTENSION		25.7		25.7 -0-
ANCH-ABBOTT LOOP 30 TUDOR/68TH		537.3		537.3 -0-
ANCH-JUANITA LOOP/SANTA MARIA		300.8		300.8
ANCHORAGE-ATKINS LID		19.4		19.4
ANCH-10 MG RESERVIOR GRANT INC		360.0		360.0
ANCH-EAGLE R SYSTEM INTER-TIES		220.0		220.0
ANCHORAGE-C-5-2 TRUNK			264.0	264.0
ANCH-SE INTERCEPTOR/ROY TO HUF		1250.0		1250.0
ANCH-WEST INTERCEPTOR PHASE II			2125.0	2125.0
ANCH-DISTRIBUTION RES EAGLE R		180.0		180.0
ANCH-PRODUCTION WELL NO 14		180.0		180.0
ANC-CHUGACH WAY/ARCTIC-SPENARD			136.0	136.0
ANCH-8TH AVE DIVERSION UPGRADE			37.5	37.5
ANC-SPRUCE ST/LORE RD-68TH AVE			128.0	128.0
ANCH-80TH AVE E OF LAKE OTIS			40.0	40.0
ANCHORAGE-E-4A TRUNK			240.0	240.0
ANCHORAGE-E-4C TRUNK			216.0	216.0
ANC-SE INTERCEPTOR/HUFF-DEARMO		600.0		600.0
ANC-LK OTIS/ABBOTT RD-O'MALLEY		375.0		375.0
ANC-RABBIT CR FORCE MAIN E-7			2400.0	2400.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
LOCAL GOVERNMENT ASSISTANCE				
HISPANIC CULTURAL CENTER		225.0	300.0	300.0
NAMED RECIPIENT (AS 37.05.316)				
AK BLACK LEADERSHIP CONFERENCE		200.8	200.8	200.8 100.0
AK BLACK LEADERSHIP CONF HIST		44.0	44.0	44.0 -0-
MINORITY RESOURCE & SERVICES			150.0	150.0 -0-
BOYS CLUB OF ALASKA FACILITIES			395.0	395.0 300.0
AK MED HS INC-PLNG/DESIGN FAC	200.0		200.0	200.0
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA/ANCHORAGE				
UAA/ACC STUDENT HOUSING PH I		5000.0		5000.0 250.0
CLASSROOM BLDG PHASE I		15000.0		15000.0 10000.0
LAND ACQUISITION		9900.0		9900.0
LIBRARY BOOK PURCHASE		100.0	200.0	200.0 -0-
STUDENT SVCS-ATHLETICS		150.0	150.0	150.0 -0-
ALASKA DYSLEXIA VIDEO FILM		86.3	86.3	86.3 -0-

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
UNIVERSITY OF ALASKA					
ANCHORAGE COMMUNITY COLLEGE					
APPLIED SCIENCE FACILITY EQUIP		165.5	165.5	165.5	
PLNG/ADMIN & CLASSROOM BLDG				1300.0	-0-
ANCHORAGE CAMPUS/ANCHORAGE CC					
UAA/ACC CLASSROOM FAC CONST			11300.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-15 ANCHORAGE DISTRICT					
ANC-DIMOND/MEARS TRACK MOD			108.0	108.0	-0-
ANC-ABBOTT LOOP-REPLACE TILE			20.0	20.0	-0-
ANC-SERVICE HENSHEW HOCKEY RIN			390.0	390.0	-0-
NORTHWOOD HEATING/LIGHTING		13.0	13.0	13.0	-0-
WEST HIGH LIGHTING UPGRADE		12.0	12.0	12.0	-0-
ANC-CHINOOK ELEM RINK & COURTS			255.0	255.0	-0-
ANC-GOVT HILL SCH MULTIPURPOSE			452.5	452.5	-0-
ANC-HUFFMAN ELEM HOCKEY RINK			27.0	27.0	-0-
ANC-TUDOR ELEM HOCKEY RINKS			80.0	80.0	-0-
ANC-HQ LIBRARY BOOKS		274.2	517.9	517.9	-0-
ANC-VOCATIONAL TRAINING SCHOOL		113.0	113.0	113.0	-0-
ED 7-15 ANCHORAGE DISTRICT					
ANC-COMMUNITY SERVICES	1140.0		2930.0	2930.0	
ANCHORAGE-BROTHER FRANCIS			72.0	72.0	-0-
ANCHORAGE-OPAG PROJECT			60.0	60.0	-0-
ED 7-15 ANCHORAGE DISTRICT					
ANC-COMM MENTAL HEALTH CENTER		800.0	1500.0	1500.0	150.0
ANC-SENSORY IMPAIRMENT CTR			80.0	80.0	-0-
ED 7-15 ANCHORAGE DISTRICT					
ANCH-EAGLE R/CHUGIAK WATER			3700.0		
ANCH-SOLID WASTE FACILITY			629.0	629.0	
ANC-SHIP CREEK WATER TREATMENT		3300.0	6600.0	6600.0	
ANC-EKLUTNA WATER PROJECT		16650.0	22500.0	22500.0	
ANC-SOUTH ANC WATER DEVELOP		4000.0	8000.0	8000.0	
ANC-SOCCER/SOFTBALL FIELD		800.0	1500.0	1500.0	1200.0
ANC-PARK DEVELOPMENT		162.0	302.0	302.0	100.0
ANC-ISAAC WALTON SHOOTING RANG		50.0	350.0	350.0	-0-
ANC-ED 11 DRAINAGE		80.0	80.0	80.0	-0-
ANC-WOODSTAVE LINE REPLACEMENT		153.0	153.0	153.0	
ANC-LAKE OTIS AM LEGION FIELD		135.0	135.0	135.0	-0-
ANC-VALLEY ST NEIGHBORHOOD PK		90.9	90.9	90.9	-0-
ANC-CHUGACH FOOTHILLS PARK IMP		50.0	50.0	50.0	-0-
ANC-ABBOTT O'RABBIT LIT LEAGUE			90.0	90.0	-0-
ANC-VALLEY/MOON PARK EXPANSION			1000.0	500.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)				FINAL
ED 7-15 ANCHORAGE DISTRICT				
ANC-FAIRVIEW HOUSING TASKFORCE			20.0	20.0 -0-
ED 7-15 ANCHORAGE DISTRICT				
ANC-POLICE HEADQUARTERS ROOF	400.0	400.0		400.0 -0-
ED 7-15 ANCHORAGE DISTRICT				
ANC-UTILITY RATE-PAYER PROJ	130.0	130.0	130.0	130.0
ANC-HILLTOP YOUTH INC SKI AREA			515.0	515.0
ED 7-15 ANCHORAGE DISTRICT				
ANCHORAGE TRAFFIC IMPROVEMENTS			1800.0	1800.0
ANC-FOOTPATHS CONST ED 8	300.0	300.0		300.0 -0-
ANC-BIRCH ROAD BIKE TRAIL	150.0	150.0		150.0
ANC-LITTLE RABBITCR/POTTER VAL	85.0	85.0		85.0 50.0
ANC-OLD SWD HWY-KLATT RD BK TR	380.0	480.0		480.0 350.0
ANC-ED 10 RD IMP MATCH	556.4	556.4		556.4 -0-
ANC-ED 11 MISC ALLEY IMP	504.0	504.0		504.0 -0-
ANC-TURNAGAIN BLVD RECONST	200.0	200.0		200.0
ANC-MERRILL FIELD TERMINAL	150.0	150.0		150.0 -0-
ANC-SPEED SAFETY LIGHTS & BUMP	40.0	40.0		40.0 -0-
ANC-BAXTER RD BIKE TR/WALKWAY	380.0	380.0		380.0
ANC-CAMPBELL CR TR BRIDGES	100.0	100.0		100.0 -0-
ANC-TUDOR/MULDOON RD IMP	150.0	150.0		150.0 -0-
ANC-EAST SIXTH AVE UPGRADE	490.0	490.0		490.0
ANC-ROADS & DRAINAGE		5400.0		
ANC-LAKE OTIS EXTENSION	1400.0	1400.0		1400.0
ANC-A-C RIGHT OF WAY	2000.0	2000.0		2000.0
ANC-DENALI-36TH TO 40TH	400.0	400.0		400.0
ANC-6TH AVE ROAD IMPROVEMENT	750.0	750.0		750.0 -0-
ANC-DUBEN ST RD IMPROVEMENT	700.0	700.0		700.0 -0-
ANC-CREEKSIDE ROAD IMPROVEMENT	150.0	150.0		150.0 -0-
ANC-PORT OF ANCHORAGE	2800.0	5700.0		5700.0 5000.0
ANC-UPPER O'MALLEY RD IMP		90.0		90.0 -0-
ANC-TALUS WEST RD IMP		70.0		70.0 -0-
ANC-SKY RANCH EST RD IMP		80.0		80.0 -0-
ANC-VALLI VUE RD IMPROVEMENTS		45.0		45.0 -0-
ANC-UPPER GROVE RD IMPROVEMENT		45.0		45.0 -0-
ANC-RAVENWOODS RD IMPROVEMENTS		45.0		45.0 -0-
ANC-MTN PARK RD IMPROVEMENTS		45.0		45.0 -0-
ANC-BRUIN PARK RD IMPROVEMENTS		45.0		45.0 -0-
ANC-GLEN ALPS RD SERVICE ROAD		45.0		45.0 -0-
ED 7-15 ANC DIST 11 ROADS				
SPENARD/MCCRAE	200.0	200.0		200.0 -0-
WISCONSIN	10.0	10.0		10.0 -0-
TURNAGAIN	790.0	790.0		790.0 -0-

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ANC ROADS & DRAINAGE				
LAKE OTIS EXTENSION				1400.0
A-C RIGHT OF WAY				2000.0
6TH AVENUE PATTERSON-CHERRY				750.0 -0-
DENALI 36TH-40TH				400.0
DUBEN ST RD IMPROVEMENTS				700.0 -0-
CREEKSIDE ROAD IMPROVEMENTS				150.0 -0-
*** ELECTION DISTRICT TOTAL ***	131496.0	104322.1	260718.0	266401.1
FED. RECEIPT	103361.0		103361.0	103361.0
GENERAL FUND	27035.0	104322.1	156257.0	161940.1
OTHER FUNDS	1100.0		1100.0	1100.0

ED 7-15 - ANCHORAGE

HOUSE BILL 33 - Chapter 28

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
1	402,000	Transportation and Public Facilities - Design Statewide Crime Lab Facility, Anchorage
		<u>HOUSE BILL 309 - Chapter 106</u>
29	191,000	Anchorage - Design Industrial Park Storm Drainage System
33	96,000	Anchorage - Aircraft Crash Rescue Vehicle Equipment and Station Modification
34	30,000	Anchorage - Anchorage Fire Service Area Replacement Pumper
36	182,800	Anchorage - Traffic Rechannelization at Northern Lights and Forest Park
37	50,750	Anchorage - Spenard Road Rechannelization at Minnesota Bypass
81	341,582	Anchorage - Construction of Wisconsin Drive Between 43rd Court and West Northern Lights
83	100,000	Anchorage---Campbell-Creek-Bike-Trail
85	32,894	Anchorage - Channelization Improvements for 3rd and Post, 6th and I, 3rd and Ingr, and Misc. channelization
114	100,000	Anchorage - Storm Drainage Improvements in Bancroft Subdivision
115	140,000	Anchorage - Road and Drainage Improvements to Northwood Drive between 83rd and Strawberry
116	45,000	Anchorage-School-District---Design-of-Soccer- and-Playfield-at-Diamond/Mears-Jr./Sr.-High-School

ED 7-15 (continued)

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
117	40,000	Transportation and Public Facilities - Purchase Installation of Flashing Yellow Beacon on O'Malley Road in Front of Alaska Zoo
133	218,262	Anchorage---Construction-of-Underground-Power Line-on-Bluff-Road
137	50,000	University of Alaska, Anchorage - Center for Alcohol and Addiction Studies - Local Option Law Study
193	1,040,000	Transportation and Public Facilities - Construction of Lake Otis Extension to O'Malley Road in Anchorage
194	960,000	Anchorage - Design/Construction of South Anchorage Water Quality and Storm Drainage Project
195	500,000	Anchorage---Road-Improvements-in-Election-District-7
197	170,000	Administration---Grant-to-Municipality-of-Anchorage- Planning/Design-of-Downtown-Gym
198	150,000	Administration---Grant-to-Municipality-of-Anchorage Design-and/or-construction-of-Air-Terminal-at Merrill-Field-Airport
199	470,000	Administration - Grant to Municipality of Anchorage - Downtown Library in Old Federal Building
200	50,000	Grant to Anchorage School District - Government Hill School
202	1,000,000 800,000	Commerce and Economic Development - Commissioner's Office, Matching Funds of the Alaska Repertory Theatre

ED 7-15 (continued)

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
207	60,000	Administration---Grant-to-Municipality-of-Anchorage Repair-of-Theatre-at-Diamond/Mears-Jr./Sr.-High-School
208	15,000	Administration---Grant-to-Municipality-of-Anchorage Reconstruction-of-Hockey-Rink-at-Huffman-Elementary-School
252	60,000	Community and Regional Affairs - Grant to Association for Stranded Rural Alaskans in Anchorage
262	175,000	Anchorage - Road Improvements in Breezewood, Malibu and White Birch
264	5,000,000	Anchorage - Downtown Parking Garage

HOUSE BILL 321 - Chapter 24

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
1	(Other Funds) 28,000,000	Transportation and Public Facilities - Code Upgrades, Remodeling, Expansion, and Equipping Domestic Terminal

ED 7-15 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 2, line 15	121,000	Administration - Older Alaskans Commission Med Alert
p. 2, line 24	379,300	Education - Barrier Free Recreation Road Construction
p. 3, line 17	30,200	Commission on Postsecondary Education - Student Loan Inquiry Terminals - (ED 7-15/18-21)
p. 4, line 18	40,000	Natural Resources - Bird/Indian Pathway Improvements-Paving
p. 4, line 21	375,000	Natural Resources - Alaska Zoo - Freshwater Marine Mammal Exhibit
p. 5, line 9	215,000	Transportation and Public Facilities - Anchorage Traffic Signal/Eagle River Road and Glenn Hwy/ Artillery Road
p. 5, line 11	700,000	Transportation and Public Facilities - Dimond Blvd Interim Improvements
p. 5, line 12	1,000,000	Transportation and Public Facilities - Limited Life Road District Improvements
p. 5, line 13	2,000,000	Transportation and Public Facilities - Anchorage Road & Drainage Improvemtns
p. 5, line 14	60,000	Transportation and Public Facilities - Alyeska/Seward Highway Intersection Illumination
p. 5, line 15	650,000	Transportation and Public Facilities - Wilderness Drive in the Talus West Service Area
p. 5, line 16	1,472,000	Transportation and Public Facilities - Jewel Lake Road Rehabilitation
p. 5, line 17	21,100	Transportation and Public Facilities - Bird/Indian Pathway Improvements-Guard Rails
p. 5, line 18	200,000	Transportation and Public Facilities - Waldron Undercrossing

ED 7-15 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 5, line 23	3,000,000	Transportation and Public Facilities - Glenn Highway Rehabilitation
p. 6, line 4	140,000	Transportation and Public Facilities - Prospect Drive in the Upper O'Malley Service Area
p. 6, line 19	2,000,000	Transportation and Public Facilities - Anchorage Transit Facilities
p. 9, line 4	3,300,000	Environmental Conservation - Anchorage - Point Woronzof Waste Water Plant
p. 9, line 19	568,300	Community & Regional Affairs - Anchorage Neighborhood Housing
p. 9, line 21	950,000	Community & Regional Affairs - Senior Citizen Robert W. Rude Housing Center
p.11, line 5	1,250,000	University of Alaska, Anchorage - UAA/ACC Student Housing
p.11, line 6	330,000	University of Alaska, Anchorage - New Bookstore Fixtures
p.11, line 7	350,000	University of Alaska, Anchorage - Administrative/ Classroom Building Shortfall
p.11, line 10	382,900	Anchorage Community College - New Applied Science Facility Equipment
p.11, line 12	1,100,000	Anchorage Community College---Lease-or-- Lease/Purchase-Administrative-Headquarters
p.12, line 8	7,361,500	Municipal Grant - Anchorage - Mears Jr. High School
p.12, line 9	193,000	Municipal Grant - Anchorage - Sand Lake Accoustical Ceilings

ED 7-15 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.12, line 10	5,150,000 3,558,000	Municipal Grant - Anchorage - Steller Phase II/ Other School Projects
p.12, line 11	150,000	Municipal Grant - Anchorage - Girdwood Classroom Addition
p.12, line 12	86,000	Municipal Grant - Anchorage - Sand Lake Elem. Carpeting
p.12, line 13	76,500	Municipal Grant - Anchorage - Dimond High School Improvements
p.12, line 14	50,500	Municipal Grant - Anchorage - Bayshore School Roof Repair and Carpeting
p.12, line 16	302,000	Municipal Grant - Anchorage - Dimond/Mears Sod Football Field
p.12, line 17	88,000	Municipal Grant - Anchorage - Dimond/Mears Pool Improvement
p.12, line 18	200,300	Municipal Grant - Anchorage - South Anchorage School Maintenance
p.12, line 19	135,500	Municipal Grant - Anchorage - Clark Jr. High Office Remodeling
p.12, line 20	227,500	Municipal Grant - Anchorage - East High, North Side Entrance
p.12, line 21	281,900	Municipal Grant - Anchorage - Fairview Elementary

ED 7-15 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.13, line 4	221,900	Municipal Grant - Anchorage - Government Hill Elem.
p.13, line 5	253,000	Municipal Grant - Anchorage - Airport Heights Elem.
p.13, line 6	180,000	Municipal Grant - Anchorage - Central ABC Jr. High
p.13, line 7	54,100	Municipal Grant - Anchorage - Williwaw Elem. School
p.13, line 8	50,000	Municipal Grant - Anchorage - Clark Jr. High
p.13, line 9	45,000	Municipal Grant - Anchorage - Chugach Optional School
p.13, line 10	32,100	Municipal Grant - Anchorage - Inlet View Elem.
p.13, line 11	395,700	Municipal Grant - Anchorage - Bartlett High School Track Repair
p.13, line 12	147,300	Municipal Grant - Anchorage - Baxter Playground Improv.
p.13, line 13	25,000	Municipal Grant - Anchorage - Muldoon Playground Equip.
p.13, line 14	100,000	Municipal Grant - Anchorage - Headquarters Library Book Purchases
p.13, line 15	741,000	Municipal Grant - Anchorage - School District/ Creekside Park Construction
p.13, line 17	390,000	Municipal Grant - Anchorage - School District/ Scenic Park Construction
p.13, line 19	206,000	Municipal Grant - Anchorage - Oceanview Elem. School
p.13, line 21	34,800	Municipal Grant - Anchorage - Campbell Elem. School

ED 7-15 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.13, line 22	3,500	Municipal Grant - Anchorage - Rogers Park Elem. School
p.13, line 23	36,600	Municipal Grant - Anchorage - Taku Elem. School
p.13, line 24	50,500	Municipal Grant - Anchorage - Willow Crest Elem. School
p.14, line 4	70,000	Municipal Grant - Anchorage - Willow Crest Elem. School Hockey Rink
p.15, line 9	88,000	Municipal Grant - Anchorage - Alcohol Treatment Facility
p.15, line 10	165,000	Municipal Grant - Anchorage - Community Health Center-Dental Facility
p.15, line 11	180,000	Municipal Grant - Anchorage - Paramedic Vans
p.15, line 12	100,000	Municipal Grant - Anchorage - Community Mental Health
p.16, line 25	120,000	Municipal Grant - Anchorage - Oceanview Neighborhood Park Completion
p.17, line 4	200,000	Municipal Grant - Anchorage - Gridwood Central Community Park Improvement
p.17, line 6	120,000	Municipal Grant - Anchorage - Stephenson Park Develop.
p.17, line 7	100,000	Municipal Grant - Anchorage - Boulder Stadium Park Improvements
p.17, line 8	84,000	Municipal Grant - Anchorage - Chester Creek Cleanup-Phase II
p.17, line 9	175,000	Municipal Grant - Anchorage - Conifer Park Site Develop.
p.18, line 17	1,715,500	Municipal Grant - Anchorage - Dimond Fire Station

ED 7-15 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 18, line 18	119,100	Municipal Grant - Anchorage - Replacement Tanker/Pumper AFSA
p. 18, line 19	400,000	Municipal Grant - Anchorage - Police Hdqts Addition
p. 18, line 20	5,328,400	Municipal Grant - Anchorage - New Police Hdqts
p. 20, line 24	5,600,000	Municipal Grant - Anchorage - Port Expansion
p. 20, line 25	3,500,000	Municipal Grant - Anchorage - Parking Garage, Westside
p. 21, line 4	900,000	Municipal Grant - Anchorage - Alaska Visitor Center - Old Federal Building
p. 21, line 6	4,750,000	Municipal Grant - Anchorage - Sydney Laurence Auditorium Renovation and Performing Arts Facilities
p. 21, line 8	100,000	Municipal Grant - Anchorage - Performing Arts Center
p. 21, line 9	990,000	Municipal Grant - Anchorage - Chugiak Senior Center
p. 21, line 10	45,000	Municipal Grant - Anchorage - Ben Boeke Painting and Renovation
p. 25, line 25	4,348,000	Municipal Grant - Anchorage - Municipal Road Improvements- Arctic Boulevard and Denali, Northwood, Heather Meadows and other streets
p. 26, line 4	750,000	Municipal Grant - Anchorage - Street Lighting
p. 26, line 5	212,000	Municipal Grant - Anchorage - Raspberry Road Walk Path

ED 7-15 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 26, line 6	769,000	Municipal Grant - Anchorage - Traffic Improvements
p. 26, line 7	250,000	Municipal Grant - Anchorage - District 7 Hillside/Gridwood Road and Drainage Improvements
p. 26, line 9	300,000	Municipal Grant - Anchorage - Birch Road Upgrade
p. 26, line 10	680,000	Municipal Grant - Anchorage - District 8 Road Improvements
p. 26, line 11	400,000	Municipal Grant - Anchorage - Prospect Drive Upgrade and Paving
p. 26, line 12	550,000	Municipal Grant - Anchorage - Birch Road Bike Trail
p. 26, line 13	20,400	Municipal Grant - Anchorage - Arctic Boulevard- 53rd to Raspberry
p. 26, line 14	100,000	Municipal Grant - Anchorage - Bragaw Upgrade O'Malley to Huffman
p. 26, line 15	183,000	Municipal Grant - Anchorage - Windermere Subdivision Street Reconstruction
p. 26, line 17	756,000	Municipal Grant - Anchorage - Heather Meadows Subdivision Reconstruction
p. 26, line 19	575,000	Municipal Grant - Anchorage - Broadmore Subdivision Reconstruction
p. 26, line 20	165,000	Municipal Grant - Anchorage - District 11 Signal System Upgrade

ED 7-15 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 26, line 21	65,000	Municipal Grant - Anchorage- District 11 Traffic Circulation Improvements
p. 26, line 23	15,000	Municipal Grant - Anchorage - South Addition Illumination
p. 27, line 4	300,000	Municipal Grant - Anchorage - District 11 Street Illumination
p. 27, line 5	13,800	Municipal Grant - Anchorage - Stuckagain Heights LTD RSA
p. 27, line 6	100,000	Municipal Grant - Anchorage - District 10 Local Road Improvement District Match
p. 27, line 8	80,000	Municipal Grant - Anchorage - Williwaw Rid
p. 27, line 9	2,200,000	Municipal Grant - Anchorage - Eagle River/ Chugiak/Birchwood/Eklutna Road Improvement Program
p. 27, line 11	400,000	Municipal Grant - Anchorage - Ravenwood Elem. School Access Road
p. 27, line 12	40,000	Municipal Grant - Anchorage - Chester Creek Pedestrian Bridge
p. 27, line 13	100,000	Municipal Grant - Anchorage - Northwood Street Improvements

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 MATANUSKA-SUSITNA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
DEPARTMENT OF ADMINISTRATION				
SOCIAL & ECON ASST FOR AGED				
PALMER PIONEER HOME ADDITION			700.0	700.0 -0-
DEPARTMENT OF EDUCATION				
EDUC INFO & CULTURAL SERVICES				
PALMER LIBRARY	200.0		200.0	
MAT-SU BOROUGH SCHOOL DIST				
DIST-WIDE SCH FAC MAINT/UPGRAD			3855.0	3855.0 2000.0
MAT-SU BOROUGH SCHOOLS	250.0		250.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
EMS - MAT-SU	130.0		130.0	
NORTHERN REGION EMS	150.0		150.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
SUSITNA HYDRO PROJECT		33000.0		33000.0 28000.0
AGRICULTURAL ACTION COUNCIL				
AG ROAD/POINT MCKENZIE	70.0		70.0	70.0
DEPARTMENT OF NATURAL RESOURCES				
FOREST/LAND/WATER RESOURCES				
FIREWOOD ACCESS ROADS		15.0	15.0	15.0
STATE FAIRS				
ALASKA STATE FAIR-PALMER	200.0	100.0	300.0	100.0
AK ST FAIR PAVILION-PALMER	2500.0		2500.0	
AK ST FAIR LIVESTOCK PAVILION			2000.0	2000.0
DEPARTMENT OF FISH & GAME				
FISH AND GAME CAPITAL PROJECTS				
UPPER COOK INLET STOCK MANAGEM		240.4		240.4
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL HIGHWAYS				
PITTMAN ROAD DUST CONTROL	20.0		20.0	
MAT-SU BOROUGH ROADS	1600.0		1600.0	
WASILLA ROADS	200.0		200.0	
PARKS HWY REHAB MP 71 NORTH	5000.0		5000.0	5000.0
MAT-SU-IDITAROD HEADQUARTERS	350.0		350.0	

* STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 MATANUSKA-SUSITNA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				FINAL
CENTRAL HIGHWAYS				
MAT-SU RDS FED MATCH & EMERG		900.0	900.0	
OLD GLENN HIGHWAY PLNG & ENG			1100.0	1100.0
PETERSVILLE ROAD PLNG & ENG			1100.0	1100.0
INTERIOR REGION				
HATCHER PASS ROAD IMPROVEMENT				250.0
PARKS L COAL-MIDDLE FORK	4560.0		4560.0	4560.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER & SEWER FAC CONST GRANTS				
HOUSTON-SANITARY LANDFILL			70.0	70.0
UNIVERSITY OF ALASKA				
ORGANIZED RESEARCH				
AG EXP STATION AGRONOMY LAB			2000.0	2000.0
CCREE				
MAT-SU COMM COL RENOV & REP	250.0		500.0	250.0
MAT-SU AG COLLEGE BLDG	3800.0		3800.0	3800.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 16 MATANUSKA-SUSITNA				
PALMER LIBRARY		1000.0	1000.0	1000.0 200.0
PALMER-PUBLIC LIBRARY CONST			1000.0	
MATANUSKA SUSITNA BOROUGH				
MSB SCHOOL LIFE SAFETY REPAIR		250.0	250.0	
MUSEUMS/HISTORICAL MONUMENT		65.0	65.0	65.0 -0-
ED 16 MATANUSKA-SUSITNA				
WASILLA-SEPTIC TREATMENT			185.0	185.0
WASILLA-WASTEWATER FACILITY		3121.5		3121.5 975.0
PALMER-SEWAGE PLANT EXPANSION		2370.0		2370.0
WASILLA-PARKS IMPROVEMENTS		75.0	75.0	
TALKEETNA-BOAT LAUNCH			30.0	30.0 -0-
MATANUSKA SUSITNA BOROUGH				
KNIK RD PARKS & RECREATION		120.0	120.0	
CAMPER PARKS/PALMER/WASILLA		800.0	800.0	
HISTORICAL PRESERVATION		236.0	236.0	
ICE ARENA RESTROOMS & EQUIP		125.0	125.0	
MATANUSKA-SUSITNA BOROUGH				
FIREHALLS/FIRE EQUIP-EMS EQUIP		1060.0	1060.0	
KNIK-FIRE HALL			260.0	260.0
MEADOW LAKES-FIRE HALL			250.0	250.0
TALKEENTA-PUMPER TANKER			175.0	175.0
WASILLA-LADDER TRUCK			100.0	100.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 MATANUSKA-SUSITNA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)				FINAL
ED 16 MATANUSKA-SUSITNA				
PALMER-SENIOR CIT CNTR IMP			250.0	250.0
PALMER-SENIOR CENTER		125.0	125.0	25.0 -0-
WASILLA-SR CENTER GARAGE		100.0	100.0	
WASILLA-SENIOR CNTR ADDITION			250.0	250.0
ED 16 MATANUSKA-SUSITNA				
HOUSTON-ROADS		480.0	480.0	80.0
WASILLA-ROD MAINT EQUIPMENT.		125.0	125.0	125.0
MATANUSKA-SUSITNA BOROUGH				
LIFE SAFETY ACCESS		104.0	104.0	
LOCAL ROAD IMPROVEMENTS		143.0	143.0	143.0
SEWARD MERIDIAN ROAD		293.0	293.0	293.0
DENALI VIEW-SKI HILL PULLOUTS			90.0	90.0 -0-
LEWIS LOOP ROAD			150.0	150.0
MAT-SU RD UPGRADE PLNG & DES			800.0	800.0 190.0
OILWELL ROAD			40.0	40.0
PITTMAN RD DESIGN & R-O-W			500.0	500.0 -0-
TALKEETNA-TOWNSITE ROADS			100.0	100.0
*** ELECTION DISTRICT TOTAL ***	19280.0	44847.9	40651.0	68512.9
FED. RECEIPT	8795.0		10795.0	10795.0
GENERAL FUND	10485.0	44847.9	29856.0	57717.9

ED 16 - MATANUSKA - SUSITNA

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
161	200,000-	Office-of-the-Governor---Agriculture-Action Council---Point-MacKenzie-Power-Line Extension-Project

SENATE BILL 162 - Chapter 10

SECTION #2

p. 5, line 19	1,437,000	Transportation and Public Facilities - Palmer Street Paving
p. 5, line 20	252,000	Transportation and Public Facilities - Point McKenzie Road Extension
p. 9, line 5	121,200	Environmental Conservation - Wasilla - Water/Sewer Extension
p.10, line 23	133,000	University of Alaska - Agricultural Experimental Station Paving
p.14, line 14	10,000	Municipal Grant - Matanuska-Susitna Borough - Skwetna School Grounds
p.14, line 15	100,000	Municipal Grant - Matanuska-Susitna Borough - Big Lake Elementary Recreation Area
p.14, line 16	20,000	Municipal Grant - Matanuska-Susitna Borough - Sutton School Ground Rehabilitation
p.14, line 17	1,103,000	Municipal Grant - Matanuska-Susitna Borough - School Portables
p.15, line 14	35,000	Municipal Grant - Palmer Valley Hospital EMS Equipment

ED 16 (continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.15, line 15	1,000,000	Municipal Grant - Palmer Hospital Completion
p.17, line 11	186,000	Municipal Grant - Wasilla - Septic Treatment
p.19, line 20	400,000	Municipal Grant - Lazy Mountain Fire Station
p.19, line 23	1,500,000	Municipal Grant - Palmer - Public Safety Bldg.
p.21, line 12	168,000	Municipal Grant - Wasilla - Municipal Building

SENATE BILL 162 - Chapter 10

SECTION #2

p.21, line 13	17,000	Municipal Grant - Houston - Maintenance Truck
p.24, line 12	700,000	Municipal Grant - Matanuska-Susitna Borough - Willow Community Hall
p.24, line 13	509,000	Municipal Grant - Matanuska-Susitna Borough - Ice Arena
p.27, line 15	300,000	Municipal Grant - Houston - School Bus Route Road Upgrade
p.27, line 16	300,000	Municipal Grant - Wasilla - Street Right-of-Way Improvements
p.27, line 17	150,000	Municipal Grant - Palmer - City Road Improvements
p.29, line 23	400,000	Municipal Grant - Matanuska-Susitna Borough - Bartlett Hills Agricultural Area
p.29, line 24	120,000	Municipal Grant - Matanuska-Susitna Borough - McKechnie Road Upgrade
p.29, line 25	1,610,200	Municipal Grant - Matanuska-Susitna Borough - Lucille Street/Seldon Intersection
p.30, line 4	400,000	Municipal Grant - Seward Meridian Road

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

PAGE 27

BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
DEPARTMENT OF ADMINISTRATION				
TELECOMMUNICATIONS SERVICES				
DISTRICT J TV/FM TRANSLATORS			68.0	68.0 -0-
DEPARTMENT OF EDUCATION				
AK GATEWAY SCHOOL DISTRICT				
DOT LAKE SCHOOL CODE UPGRADE		1300.0		1300.0
NORTHWAY SCHOOL LIFE SAFETY		950.0	950.0	950.0 850.0
EAGLE REPLACEMENT DESIGN/PE			100.0	100.0
DELTA/GREELY SCHOOL DISTRICT				
DELTA/FORT GREELY ZAMBONI		36.9	36.9	36.9 -0-
FORT GREELY GYM FACILITY		1795.0		1795.0 -0-
VOC ED BUILDING COMPLETION			895.0	895.0 -0-
NENANA CITY SCHOOL DISTRICT				
NENANA HIGH SCHOOL ADDITION		900.0	900.0	900.0 -0-
SCHOOL CONSTRUCTION PHASE II			1300.0	1300.0
COPPER RIVER SCHOOL DISTRICT				
GAKONA-MULTI-PURPOSE FACILITY		312.0	312.0	312.0 -0-
GLENALLEN-NEW SECONDARY SCHOOL		200.0	200.0	200.0 -0-
RAILBELT SCHOOL DISTRICT				
TRI-VALLEY SCHOOL IMPROVEMENTS		1150.0	1150.0	1150.0 500.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
SOUTHERN REGION EMS		76.1	76.1	76.1
DEPARTMENT OF NATURAL RESOURCES				
STATE FAIRS				
DELTANA FAIRGROUND IMPROVE			100.0	100.0
DEPARTMENT OF FISH & GAME				
FISH & GAME CAPITAL PROJECTS				
UPPER GULKANA STREAMSIDE INCU				240.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
INTERIOR HIGHWAYS				
RICH HWY MILEPOST 6-14	4000.0		4000.0	4000.0
PARKS, NENANA NORTH	5775.0		5775.0	5775.0
RICH HWY CANYON - BOONDOX	6000.0		6000.0	6000.0
RICH HWY DELTA-SHAW CREEK	4202.0		4202.0	4202.0
RICH HWY MILEPOST 25-35	1815.0		1815.0	1815.0
AK HWY TETLIN-TOK	2541.0		2541.0	2541.0
ALASKA HWY RECONSTRUCTION	8500.0		8500.0	8500.0
TOK CUT-OFF RECONSTRUCTION	3500.0		3500.0	3500.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

PAGE 28

BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
UNIVERSITY OF ALASKA				FINAL
CCREE				
DELTA RURAL ED CENTER REPAIR			160.0	160.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 17 INTERIOR HIGHWAYS				
DELTA JCT-CITY LANDFILL IMP			480.0	480.0 400.0
NENANA-WATER & SEWER PHASE II		45.0	45.0	45.0
ED 17 INTERIOR HIGHWAYS				
ANDERSON-ROAD IMPROVEMENTS		800.0	800.0	800.0 600.0
NENANA-ROAD IMPROVEMENTS		185.0	185.0	185.0 100.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 17 INTERIOR HIGHWAYS				
KENNY LAKE-COPPER BASIN BOOKMO			6.0	6.0 -0-
ED 17 INTERIOR HIGHWAYS				
CANTWELL-EMT EQUIPMENT		4.1	4.1	4.1
ED 17 INTERIOR HIGHWAYS				
KENNY LK-WATER/SEWER/PUB BLDG		148.0		148.0
DOT LAKE-WATER SYSTEM		225.0		225.0
ED 17 INTERIOR HIGHWAYS				
NORTHWAY-FIRE HALL		312.0	312.0	312.0
COPPER CENTER-FIRE EQUIPMENT			20.0	20.0
MCKINLEY PARK-FIRE EQUIPMENT			105.0	105.0
ED 17 INTERIOR HIGHWAYS				
HEALY LAKE-COMMUNITY HALL		37.0	37.0	37.0 -0-
KENNY LAKE-ELECT SERVICE		138.0	138.0	138.0 -0-
TANACROSS-LAUNDROMAT REPAIR		25.0	25.0	25.0 -0-
TANACROSS-LANDFILL EQUIPMENT			180.0	180.0
ED 17 INTERIOR HIGHWAYS				
EAGLE-ROAD IMPROVEMENTS		10.9	10.9	10.9
CHICKEN-AIRPORT RIGHT-OF-WAY		63.0	63.0	63.0 -0-
TETLIN-AIRPORT		25.0	25.0	25.0 -0-
*** ELECTION DISTRICT TOTAL ***	36333.0	8738.0	45017.0	48725.0
FED. RECEIPT	31594.0		31594.0	31594.0
GENERAL FUND	4739.0	8738.0	13423.0	17131.0

ED 17 - INTERIOR HIGHWAYS

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
48	10,000	Community and Regional Affairs - Grant to Eagle - Road Upgrade
50	42,000	Community and Regional Affairs - Grant to Tok - Rifle Range Repair, Renovation & Upgrade
51	3,000	Community and Regional Affairs - Grant to Tetlin - Street Lights
52	25,000	Community and Regional Affairs - Grant to Chicken - Water Well and Well House Construction
53	20,000	Community and Regional Affairs - Grant to Dot Lake - Garbage Dump Improvements
125	1,350,000	Nenana - Phase II Construction of Nenana River Bridge
126	250,000	Natural Resources - Land Survey & Disposal in Nenana - Totchaket Agricultural Development Project
128	1,622,800	Nenana - Right of Way and construction of Bridges in Nenana Totchaket Agricultural Development Project
249	24,900 24,600	Nenana - Energy Conservation Audits and Grants

ED 17 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 3, line 6	900,000	Education - Nenana Roof Repair
p. 3, line 10	45,000	Education - Delta Junction Furnace Replacement and other improvements
p. 3, line 12	534,600	Education - Chistochina New Elementary School
p. 3, line 14	600,000	Education - Kenny Lake/Glennallen Schools
p. 3, line 15	40,000	Education - Delta Junction School Fire Alarm System
p. 6, line 21	500,000	Transportation and Public Facilities - Delta Junction Subdivision Road Improvement
p. 6, line 22	65,000	Transportation and Public Facilities - Anderson Street Paving
p. 7, line 4	5,000,000	Transportation and Public Facilities - Parks Rehab Rex-McKinley
p. 7, line 5	3,700,000	Transportation and Public Facilities - Tok Cut-Off Rehab
p. 7, line 6	3,390,000	Transportation and Public Facilities - Alaska Hwy Bordor-North
p. 7, line 11	880,000	Transportation and Public Facilities - Copper Center Richardson Highway Rehabilitation
p.10, line 8	138,000	Legislature - Copper Center Legislative Info. Office
p.21, line 15	950,000	Municipal Grant - Delta - Community Park Completion
p.21, line 16	250,000	Municipal Grant - Delta Junction - Visitor's Cnt

ED 17 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 27, line 19	400,000	Municipal Grant - Anderson - Runway & Lighting Improvements
p. 27, line 20	950,000	Municipal Grant - Delta Junction - Road and Street Improvements
p. 27, line 21	2,000,000	Municipal Grant - Nenana - Dock Facility Expansion
p. 30, line 22	500,000	Unincorporated Community Grant - Delta Junction - Landfill
p. 31, line 6	110,000	Unincorporated Community Grant - Copper Center - Community Hall Upgrade
p. 32, line 5	40,600	Unincorporated Community Grant - Copper Center - Klutina Road Rehabilitation

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 FAIRBANKS-DISTRICT 18-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
DEPARTMENT OF ADMINISTRATION				FINAL
CENTRALIZED ADMIN SERVICES				
WIC-CA REPAIR/RENOVATE GRP HME		57.5	107.5	107.5
DEPARTMENT OF EDUCATION				
FBKS NSB SCHOOL DISTRICT				
SALCHA ELEMENTARY SCHOOL CONST	1400.0	1291.6	1400.0	1291.6
SCH DIST MAJOR REPAIR & REHAB				1400.0
STATE MUSEUM				
ACQUISITIONS		35.0	35.0	35.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH				
INTERIOR EMS EQUIPMENT			443.5	443.5
FBKS-CHENA GOLDSTRM FIRE DEPT			22.0	22.0
FBKS ALCOHOL TREATMENT FAC	3350.4		3350.4	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
AGRICULTURAL ACTION COUNCIL				
FBKS LIVESTOCK PROCESSING FAC		350.0	350.0	350.0
DEPARTMENT OF NATURAL RESOURCES				
FOREST/LAND/WATER RESOURCES				
FIRE RESEARCH/ROSY CREEK	400.0		400.0	400.0
STATE FAIRS				
TANANA VALLEY AG MUSEUM COMP		100.0	200.0	200.0
MANAGEMENT AND ADMINISTRATION				
OFFICE COMPLEX IN FAIRBANKS			200.0	200.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
INTERIOR REGION				
BIKE PATH REPAIR	220.0		220.0	
N MILLER HILL RD/MUDHOLE REPAI	25.0		25.0	
DISTRICT 19 ROAD REPAIRS	250.0		250.0	
FBKS-INTERNATIONAL AIRPORT			185.0	185.0 -0-
INTERIOR HIGHWAYS				
DAWSON/HURST RD DESIGN & CONST		500.0	1000.0	1000.0 -0-
IRIS LANE PAVING		82.5	82.5	82.5 -0-
ISBERG RD PLNG & RIGHT OF WAY		130.0	130.0	130.0
BALLAINE RD BICYCLE TRAIL REP		50.0	50.0	50.0 -0-
FIDDLER & FARMERS LOOP RD REP			168.0	168.0 -0-
LUTKE ROAD UPGRADE			1065.0	1065.0
GILMORE TRAIL PAVING			1600.0	1600.0
JOHNSON TRAIL UPGRADE			440.0	440.0 -0-

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 FAIRBANKS-DISTRICT 18-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				FINAL
INTERIOR HIGHWAYS				
CHENA RIDGE SHOULDER WIDENING			1042.0	1042.0 -0-
RECREATION ACCESS IMPROVEMENTS			500.0	500.0 -0-
CIRCLE MINING DIST RD REPAIR			300.0	300.0 -0-
TOWN/RIDGE ACCESS IMP DESIGN			400.0	400.0 -0-
30 MI SLOUGH AG PROJECT ROADS			1204.0	1204.0 -0-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER & SEWER FAC CONST GRANTS				
FBKS-SLUDGE DISP FAC PHASE II			187.5	187.5
FBKS-NE WATER TRANSMISSION		1980.0		1980.0
NORTH POLE-WATER TREAT PLANT		1500.0		1500.0
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA/FAIRBANKS				
LIBRARY ARCTIC/POLAR MATERIAL		50.0	50.0	50.0 -0-
LIBRARY PERIODICALS		90.0	90.0	90.0 -0-
LIBRARY SUMMER LABOR CONST		78.0	78.0	78.0 -0-
MUSEUM FILM EDITING MACHINE		21.0	21.0	21.0 -0-
ESSENTIAL EQUIPMENT		70.0	70.0	70.0
KUAC EQUIP & REPLACEMENT PARTS		10.0	35.0	35.0
KUAC SIGNAL IMPROVEMENT		30.0	30.0	30.0
MUSEUM		152.0	152.0	142.0
ARCTIC CHAMBER ORCHESTRA TOUR		35.0	55.0	55.0 -0-
DORMITORY CONSTRUCTION		11000.0		11000.0
KUAC FM REMOTE PACKAGE		11.5	11.5	11.5
EMERGENCY EQUIPMENT		6.1	12.1	12.1
REPAIR/RENOVATION/EQUIPMENT	1400.0	100.0	1560.0	1560.0
MUSEUM-FILM PROJECT		60.0	60.0	60.0
ESSENTIAL SUPPORT/INST EQUIP			1617.0	1617.0
BIKE PATH/SHEEP CREEK ROAD	150.0		150.0	
DUCKERING BUILDING COMPLETION	2300.0		2300.0	2300.0 -0-
CLASSROOM FACILITIES DESIGN			1500.0	750.0
PETROLEUM ENGIN/GEOL BLDG DESG			600.0	600.0
MUSEUM EQUIPMENT				10.0
FINE ARTS SPACE/NATIVE STY FAC			1150.0	
PHYSICAL SCIENCE ENDOWMENT	625.0		625.0	625.0 250.0
BLDG CODE CORRECTIONS			2747.0	2747.0
ORGANIZED RESEARCH				
AG EXP STA RESEARCH COORD		36.0	36.0	36.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 FAIRBANKS-DISTRICT 18-21

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
UNIVERSITY OF ALASKA TANANA VALLEY CC CAMPUS PHASE II DESIGN			1500.0	750.0	-0-
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 18-21 FAIRBANKS DISTRICT					
FBKS-EMPRESS THEATER ORGAN		75.0	75.0	75.0	-0-
FAIRBANKS NORTH STAR BOROUGH					
WIEN LIBRARY COMPUTER		72.0	72.0	72.0	-0-
NORTH POLE JR HIGH BLEACHERS		150.0	150.0	150.0	-0-
MEN'S HOCKEY TOURNAMENT TRAVEL		100.0	100.0	100.0	-0-
ARCTIC WINTER GAMES		85.0			
HAMME/WESTCOTT POOLS REHAB		1300.0	1300.0	1300.0	-0-
LIBRARY COLLECTION DEVELOPMENT		75.0	75.0	75.0	
BOROUGH SCH MAJOR REPAIR/REHAB			2400.0		
BOROUGH SCH CODE UPGRADES			2307.0	1800.0	
NOEL WIEN LIBRARY ADDITION	200.0		200.0		
ED 18-21 FAIRBANKS DISTRICT					
FBKS-SEWER/DRAINAGE UPGRADE			960.0	960.0	
FBKS-SLUDGE DISPOSAL FACILITY			850.0	850.0	
FBKS-VAN HORN INTERCEPTOR		360.0		360.0	
FBKS-SEWER LIFT STA PHASE II			425.0	425.0	
FBKS-DOWNTOWN UTILITY UPGRADE		1465.9	1465.9	1465.9	
FBKS-WOODSTAVE WATER PIPE REP	3000.0		3000.0	3000.0	
FBKS-WATER TREATMENT PLANT EXP	3500.0		3500.0	3500.0	
FAIRBANKS NORTH STAR BOROUGH					
BALLAINE LAKE SEWER SERVICE			700.0	700.0	
CHENA LAKES RECREATION AREA		285.0	285.0	285.0	-0-
TWO RIVERS PARK & PLAYGROUND		17.2	17.2	17.2	-0-
CHENA HOT SPRINGS WINTER TRAIL		50.0	50.0	50.0	
ED 18-21 FAIRBANKS DISTRICT					
NORTH POLE-FIRE DEPT EQUIP		40.3			
FAIRBANKS NORTH STAR BOROUGH					
FIRE SERVICE AREA PROJECTS		960.3	2326.4	2326.4	
NORTH POLE EMERGENCY EQUIPMENT		11.0			
SALCHA EMERGENCY EQUIPMENT		8.3			
FMH-EMERGENCY EQUIPMENT		6.0			
ED 18-21 FAIRBANKS DISTRICT					
NORTH POLE-PUB SAFETY EQUIP		100.0	100.0	100.0	
FBKS-JUSTICE INFO SYSTEM UPG			80.0	80.0	-0-
ED 18-21 FAIRBANKS DISTRICT					
FBKS-SOUTH FBKS COMMUNITY CTR		250.0	950.0	950.0	
NORTH POLE-GRAIN TRANSFER FAC			800.0	800.0	-0-
FBKS-STERNWHEELER RESTORE/STAB		175.0	175.0	175.0	-0-
FBKS-MUS TELEPHONE EXPANSION		110.0	110.0	110.0	-0-

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DISTRICT 19 FAIRBANKS-DISTRICT 18-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				BILLS
	GOV.AMD.	HOUSE	SENATE	FINAL	
DEPARTMENT OF EDUCATION					
STATE LIBRARY					
CIRCLE DIST HISTORICAL MUSEUM			66.0	66.0 -0-	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
INTERIOR AVIATION					
CENTRAL-NAV DIRECTION BEACON			100.0	100.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER & SEWER PROJECTS					
DIS 19-INT REGION WATERING PT	35.0		35.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 FAIRBANKS-DISTRICT 18-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
FAIRBANKS NORTH STAR BOROUGH					
CIP PRE-DESIGN FUND		200.0	200.0	200.0	-0-
NOYES SLOUGH CLEAN-UP		306.8	306.8	306.8	
ENERGY MANAGEMENT PROGRAM			2000.0	2000.0	1000.0
TANANA VALLEY FAIRGROUND FAC			125.0	125.0	
EVAPORATIVE CONDENSOR ENCLOSUR			50.0	50.0	-0-
BOROUGH LANDFILL EQUIPMENT			323.0	323.0	
BOROUGH COMPUTER SOFTWARE			100.0	100.0	-0-
BOROUGH LAND DISPOSAL PROGRAM			1900.0	1900.0	500.0
ED 18-21 FAIRBANKS DISTRICT					
FBKS-PUBLIC WORKS EQUIPMENT		245.0	245.0	245.0	-0-
FBKS-CITY STREET DESIGN & CONS		1000.0	900.0	900.0	800.0
FBKS-FDA BAR LAND ACQUISITION		4725.0	4725.0	4725.0	
FAIRBANKS NORTH STAR BOROUGH					
CHATANIKA ROAD CULVERTS		1.0	1.0	1.0	
ROAD PROJECTS		168.0			
SERVICE AREA ROAD PROJECTS	2000.0		5000.0	5000.0	4000.0
ARCTIC FOX AREA ST UPGRADE			15.0	15.0	-0-

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS-DISTRICT 18-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				FINAL
INTERIOR HIGHWAYS				
GEIST RD EXTENSION/AURORA RR	15300.0		15300.0	15300.0
SOUTH FBKS EXPRESSWAY/EAST	6000.0		6000.0	6000.0
FBKS INTL AIRPORT ANNUAL IMP	200.0		200.0	200.0
INTERIOR FACILITIES				
FBKS CT SYS HEADBOLT HEATERS			40.0	40.0 -0-
*** ELECTION DISTRICT TOTAL ***	40355.4	30168.0	89912.3	96256.5
FED. RECEIPT	20020.0		20020.0	20020.0
GENERAL FUND	20135.4	30168.0	69692.3	76036.5
OTHER FUNDS	200.0		200.0	200.0

ED 18-21 - FAIRBANKS

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
92	35,000	Alaska Public Broadcasting Commission - Grant to KUAC - Radio Production & Editing Equipment
93	15,000	Natural Resources - Moving Fairbanks State Recorders Office to New Quarters
141	8,000	Community and Regional Affairs --- Grant to Central for Water Safety Equipment
163	50,000	Education --- Museums --- Central Circle District Historical Museum
167	350,000	University of Fairbanks - Engineering/Design of Petroleum Engineering/Geology Building at Fairbanks Campus
189	8,000	Community and Regional Affairs --- Grant to Circle --- Water Safety Equipment

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>		
p. 3, line 5	1,859,800	Education - Fairbanks District Life/Safety Upgrade
p. 3, line 24	72,500	Health and Social Services - Fairbanks Litescan Cancer Detection Unit
p. 3, line 25	3,400,000	Health and Social Services - Fairbanks Memorial Hospital, Phase II
p. 6, line 23	80,000	Transportation and Public Facilities - Fox Spring Illumination

ED 18-21 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 6, line 24	350,000	Transportation and Public Facilities - Persinger Drive Paving and Keeling Road
p. 6, line 25	321,000	Transportation and Public Facilities - Circle City Airport Right-of-Way and Design
p. 7, line 8	3,000,000	Transportation and Public Facilities - Airport way Resurface and Signal
p. 7, line 9	520,000	Transportation and Public Facilities - UAF Campus Paving, Signal and Lights
p. 7, line 13	180,000	Transportation and Public Facilities - Weller School Access Improvements
p. 7, line 14	150,000	Transportation and Public Facilities - Ravenwood Avenue Upgrade
p. 7, line 15	225,000	Transportation and Public Facilities - Auburn/Student Access
p. 7, line 16	189,000	Transportation and Public Facilities - Steese Highway Fencing
p. 7, line 17	192,000	Transportation and Public Facilities - Pedro Dome Road Upgrade
p. 7, line 18	100,000	Transportation and Public Facilities - Skiland Road Improvements

ED 18-21 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 7, line 19	180,000	Transportation and Public Facilities - Yak to Parks Shoulder Widening
p. 7, line 20	32,000	Transportation and Public Facilities - Central Dust Control and Spot Repair
p.10, line 14	254,000	University of Alaska, Fairbanks - Campus Handicapped Barrier Removal
p.10, line 15	1,623,000	University of Alaska, Fairbanks - Instruction/ Support Equipment
p.10, line 16	2,700,000	University of Alaska, Fairbanks - Duckering Building Phase II
p.10, line 17	1,000,000	University of Alaska, Fairbanks - Building 402 Reconstruction
p.10, line 18	15,000	University of Alaska, Fairbanks - Museum Phase II, Design and Planning
p.10, line 19	20,000	University of Alaska, Fairbanks - KUAC Translator Expansion
p.10, line 20	40,000	University of Alaska, Fairbanks - KUAC Transmitter - Major Components Replacement
p.10, line 21	158,400	University of Alaska, Fairbanks - Calcium Acetate Plant Design
p.10, line 24	45,000	University of Alaska, Fairbanks - Muskox Research Station Upgrade
p.11, line 15	350,000	Tanana Valley Community College - Campus Phase I completion
p.14, line 7	400,000	Municipal Grant - Fairbanks North Star Borough - West Valley School All Weather Track

ED 18-21 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.14, line 8	198,000	Municipal Grant - Fairbanks North Star Borough - Denali School Boiler Replacement
p.14, line 9	1,000,000	Municipal Grant - Fairbanks North Star Borough - School District Roof Repairs
p.14, line 10	447,200	Municipal Grant - Fairbanks North Star Borough - School District Fire/Life Safety Upgrade
p.14, line 11	125,000	Municipal Grant - Fairbanks North Star Borough - School Security Systems
p.14, line 12	175,000	Municipal Grant - Fairbanks North Star Borough - Pearl Creek School Recreation Area
p. 14, line 20	211,000	Municipal Grant - Fairbanks North Star Borough - Group Home Purchase
p. 15, line 25	225,000	Municipal Grant - Fairbanks North Star Borough - Health Patient Hostel
p. 17, line 13	235,000	Municipal Grant - North Pole - Water Treatment Facility Expansion
p. 17, line 14	152,600	Municipal Grant - Fairbanks - Steam Condensate Line Replacement
p. 17, line 15	183,000	Municipal Grant - Fairbanks - Steam Manholes and Utilidor Replacement
p. 18, line 8	284,000	Municipal Grant - Fairbanks North Star Borough - Big Dipper Dehumidification System
p. 19, line 11	40,000	Municipal Grant - Fairbanks North Star Borough - Search and Resue Transportation
p. 19, line 12	900,000	Municipal Grant - Fairbanks North Star Borough - Borough Fire Service Area Projects

ED 18-21 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 19, line 13	25,000	Municipal Grant - Fairbanks North Star Borough - Chena Goldstream Volunteer Fire Dept Completion
p. 19, line 25	759,000	Municipal Grant - North Pole - Public Safety Building Phase II
p. 20, line 5	100,000	Municipal Grant - Fairbanks North Star Borough - Law Enforcement Firing Range Completion
p. 21, line 18	418,000	Municipal Grant - Fairbanks - Ester Area Telephone Expansion
p. 21, line 19	228,000	Municipal Grant - Fairbanks - Greenwood Phone Switching Center
p. 21, line 20	47,000	Municipal Grant - WIC - CA Building Funds
p. 21, line 21	150,000	Municipal Grant - Fairbanks - Log Cabin Reconstruction
p. 21, line 22	275,000	Municipal Grant - Fairbanks - Development Authority Downtown Demolition
p. 23, line 23	120,000	Municipal Grant - Fairbanks North Star Borough - Energy Management Retrofit Project
p. 23, line 24	71,300	Municipal Grant - North Pole Library Remodel/ Phase II
p. 24, line 4	152,600	Municipal Grant - Fairbanks North Star Borough - Largen Barn Completion
p. 24, line 5	300,000	Municipal Grant - Fairbanks North Star Borough - Handicapped Barrier Removal
p. 27, line 23	1,595,000	Municipal Grant - North Pole - Paving IV, Drain and Fifth Ave. Project

ED 18-21 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 28, line 4	1,818,000	Municipal Grant - Arctic Park & Council Subd. Street Improvement
p. 29, line 17	353,500	Municipal Grant - Fairbanks North Star Borough - Goldstream Alaska Road Completion
p. 29, line 18	200,000	Municipal Grant - Fairbanks North Star Borough - Vue Crest Roads Upgrade
p. 30, line 24	35,000	Unincorporated Community Grant - Ester - VFD-Quick Attach Portable Pumper
p. 32, line 7	22,000	Unincorporated Community Grant - Ester - Loop Survey
p. 32, line 8	50,000	Unincorporated Community Grant - Central - Circle District Historical Museum

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NORTH SLOPE-KOTZEBUE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	FINAL
DEPARTMENT OF EDUCATION				
WATER FACILITY CONST GRANTS				
NW ARCTIC SCHOOL DISTRICT			50.0	50.0
NORTHWEST ARCTIC SCHOOL DIST				
FACILITIES CONSTRUCTION		3040.0	6600.0	3040.0 2,500.0
KOTZ-TECH CNTR STUDENT HSG				
DEPARTMENT OF MILITARY AFFAIRS				
KOTZEBUE ARMORY & FACILITIES			1955.2	1955.2
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
INTERIOR AVIATION				
KOTZEBUE AIRPORT MASTER PLAN	90.0		90.0	
DEADHORSE AIRPORT MASTER PLAN	100.0		100.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
LOCAL GOVERNMENT ASSISTANCE				
REG STRATEGIES IMPLEMENTATION	500.0		500.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 22 NORTH SLOPE-KOTZEBUE				
AMBLER-CLINIC IMPROVEMENTS		50.0	50.0	50.0 40.0
ED 22 NORTH SLOPE-KOTZEBUE				
KAKTOVIK-GREY WATER FACILITY				450.0
NOORVIK-WATER & SEWER EXPANSIO		600.0		600.0
KOTZEBUE-WATER/SEWER EXPANSION		1100.0		1100.0
KIVALINA-WATER & SEWER SYSTEM			150.0	150.0
NORTH SLOPE BOROUGH				
WESTERN ARCTIC COAL DEV			1852.5	1852.5 -0-
ED 22 NORTH SLOPE-KOTZEBUE				
AMBLER-FIRE FIGHTING EQUIP			25.0	25.0
NOORVIK-FIRE EQUIP/STA UPGRADE		25.0	25.0	25.0
KOTZEBUE-SNORKEL LADDER F-TRK		100.0	250.0	250.0
SELAWIK-EMERG/RESCUE COMM			20.0	20.0
SHUNGNAK-FIREFIGHTING EQUIP			25.0	25.0
ED 22 NORTH SLOPE-KOTZEBUE				
AMBLER-SMALL GARDEN PROJECT			15.0	15.0
AMBLER-RECREATION EQUIPMENT			25.0	25.0 -0-
BARROW-COMMUNITY CENTER		3000.0	3000.0	3000.0 2800.0
NOORVIK-YOUTH RECREATION		20.0	20.0	20.0 -0-
BUCKLAND-SAWMILL			25.0	25.0 -0-
BUCKLAND-STREET LIGHTS			10.0	10.0
BUCKLAND-COMMUNITY CENTER		200.0	325.0	325.0 300.0
DEERING-EROSION CONTROL PROJ			700.0	700.0 -0-

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DISTRICT 22 NORTH SLOPE-KOTZEBUE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	FINAL
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 22 NORTH SLOPE-KOTZEBUE				
KAKTOVIK-WIND GENERATION SYS			10.0	10.0 -0-
KIVALINA-COMBINED FACILITY			75.0	75.0 -0-
KOTZEBUE-IRA WAREHOUSE FAC			40.0	40.0 -0-
KOTZEBUE-NANA TRADE FAIR			25.0	25.0
KOTZEBUE-FIRE TRAINING CENTER			140.0	140.0
PT HOPE-REC/COM BLDG INCINERAT			50.0	50.0
SELAWIK-FUEL TANK PROJECT			100.0	100.0
SELAWIK-WATER & SEWER SYSTEM		500.0	500.0	500.0
SHUNGNAC-STREET LIGHTS			10.0	10.0
SHUNGNAC-CLINIC REMODEL			50.0	50.0 40.0
NORTH SLOPE BOROUGH				
HUIQSUT-LNG PROJECT		750.0	750.0	750.0 200.0
PT HOPE-WATER VEHICLE		75.0	75.0	75.0
ARCTIC NETWORK POLICY PROJECT		127.5	127.5	127.5 -0-
BOWHEAD WHALE CENSUS PROJECT			250.0	250.0
ED 22 NORTH SLOPE-KOTZEBUE				
KIVALINA BRIDGE			2500.0	2500.0 -0-
WAINWRIGHT RECREATION ROAD		562.5	562.5	562.5 300.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 22 NORTH SLOPE-KOTZEBUE				
NOATAK-EMERGENCY MED TRAVEL			15.0	15.0 -0-
*** ELECTION DISTRICT TOTAL ***	690.0	10150.0	21092.7	18992.7
GENERAL FUND	690.0	10150.0	21092.7	18992.7

ED 22 - NORTH SLOPE - KOTZEBUE

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
135	15,000	Public-Safety---Grant-to-Maniilaq-Manpower Administering-Village-Public-Safety Office-Program
136	1,712,000 100,000	Kotzebue - Education Projects
146	8,000	Ambler---Water-Safety-Training-Equipment
147	216,000	North-Slope-Borough---Western-Arctic-Goal Development-Preproduction-Project-at-Gape Beaufort
153	110,000 60,000	Kiana - Search and Rescue
154	90,000	Kiana - Heavy Equipment
251	354,800 329,800	North Slope Borough - Energy Conservation Audits and Grants
253	694,100	Kotzebue - Senior Citizens Cultural Center Freezeback System and Building Improvements
254	200,000	North-Slope-Borough---Mapping-of-Belong Mountain-Mining-District
255	100,000	Community-and-Regional-Affairs---Grant-to Ikayuktit---Cultural-Preservation-Project--Barrow
261	300,000	Kotzebue - Maniilaq Senior Center Freezeback System and Human Services Complex Code Upgrade

ED 22 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 7, line 7	3,000,000	Transportation and Public Facilities - Dalton Highway Resurface and Culverts
p.15, line 17	275,000	Municipal Grant - KIANA - Health Clinic Construction
p.15, line 23	75,000	Municipal Grant - Point Hope - Clinic Expansion
p.17, line 17	600,000	Municipal Grant - Selawik - Agricultural Project
p.18, line 22	290,000	Municipal Grant - Kotzebue - NANA Search and Rescue
p.21, line 25	1,000,000	Municipal Grant - Kotzebue - Water/Sewer Expansion
p.21, line 25	400,000	Municipal Grant - Shungnak - Water/Sewer System
p.22, line 4	150,000	Municipal Grant - Ambler - Water/Sewer System
p.22, line 5	250,000	Municipal Grant - Buckland - Water/Sewer System
p.22, line 6	160,000	Municipal Grant - Shungnak - Combined Facility Completion
p.22, line 7	500,000	Municipal Grant - Kotzebue - Recreation Center Completion
p.22, line 8	362,500	Municipal Grant - Atkasuk - Community Recreation Center
p.22, line 9	125,000	Municipal Grant - Kaktovik - Community Recreation Center

ED 22 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.22, line 10	150,000	Municipal Grant - Nuiqsut - Community Recreation Center
p.22, line 11	150,000	Municipal Grant - Point Hope - Community Recreation Center
p.22, line 12	262,500	Municipal Grant - Wainwright - Community Recreation Center
p.23, line 21	225,000	Municipal Grant - Point Lay - Community Recreation Center
p.28, line 6	415,000	Municipal Grant - Deering - Runway Lights/Generator
p.28, line 7	150,000	Municipal Grant - Deering - Road Construction
p.28, line 8	150,000	Municipal Grant - KIVA, INA - Heavy Equipment
p.28, line 9	300,000	Municipal Grant - Kobuk - Heavy Equipment/ Road Construction
p.28, line 10	325,000	Municipal Grant - Kobuk - Runway Lights
p.28, line 11	325,000	Municipal Grant - Noorvik - Runway Lights
p.28, line 12	283,000	Municipal Grant - NWASD- Noatak Tank Farm Relocation
p.28, line 13	100,000	Municipal Grant - Selawik - Erosion Control
p.28, line 14	30,000	Municipal Grant - Selawik - Airport Power Source
p.28, line 15	50,000	Municipal Grant - Nuiqsut - Ports and Harbor
p.28, line 16	325,000	Municipal Grant - Shungnak - Runway Lights
p.29, line 15	350,000	Municipal Grant - Point Lay - Finger Floats

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 23 NORTON SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
DEPARTMENT OF EDUCATION					
WATER FACILITY CONST GRANTS					
BERING STRAIGHTS WATER PROJ			1000.0	1000.0	
BERING STRAITS SCHOOL DIST					
SAVOONGA CLASSROOMS		1340.0		1340.0	
LOWER YUKON SCHOOL DISTRICT					
CLASSROOMS-HOOPER BAY/ALAKANUK		1542.0		1542.0 -0-	
NOME SCHOOL DISTRICT					
SCH FAC SITE PREP/CONST			5000.0		
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
NOME HUMAN SERVICES COMPLEX	1783.0		1783.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
INTERIOR HIGHWAYS					
NOME CITY STREETS SUPP	2100.0		2100.0	2100.0	
NOME-TAYLOR MI. 8-NORTH	1500.0		1500.0	1500.0	
NOME-COUNCIL MP 4-15	7000.0		7000.0	7000.0	
NOME PORT FACILITY	12000.0		12000.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 23 NORTON SOUND					
TELLER-REAA/TELLER WATER PROJ			808.3	808.3	
ED 23 NORTON SOUND					
NOME-RECEIVING HOME			100.0	100.0	
ED 23 NORTON SOUND					
SHAKTOOLIK-HEALTH CLINIC		100.0	100.0	100.0	
ED 23 NORTON SOUND					
CHEVAK-WATER & SEWER		798.0		798.0	
GAMBELL-WATER & SEWER		15.0		15.0	
KOTLIK-WATER & SEWER		22.0		22.0	
NOME-WATER & SEWER SYSTEM	1000.0	1000.0		1000.0	
SCAMMON BAY-WATER & SEWER		350.0		350.0	
UNALAKLEET-WATERMAIN EXTENSION			500.0	500.0	
ST MICHAEL-WATER & SEWER			600.0	600.0	
HOOPER BAY-WATER & SEWER			200.0	200.0	
SAVOONGA-WATER AND SEWER		450.0		450.0	
SAVOONGA-PUNIK IS WATER TANK		2.0		2.0	
SHAKTOOLIK-FISHERIES BUILDING		75.0	75.0	75.0 -0-	
STEBBINS-REINDEER/COM FISH STD		66.0	66.0	66.0 -0-	
WALES-WATER & SEWER FEAS STUDY		50.0	50.0	50.0	
ALAKANUK-SEWER LAGOON			72.0	72.0	
UNALAKLEET-WATER & SEWER SYST			600.0	600.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 23 NORTON SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 23 NORTON SOUND					
SAVOONGA-SEARCH AND RESCUE		25.0	25.0	25.0	-0-
EMMONAK-FIRE TRUCK			115.0	115.0	
KOTLIK-PUBLIC SAFETY BUILDING			75.0	75.0	-0-
SHAKTOOLIK-POLICE VEHICLES			25.0	25.0	-0-
STEBBINS-PUBLIC SAFETY BLDG		100.0	100.0	100.0	
WALES-SEARCH & RESCUE			25.0	25.0	-0-
ED 23 NORTON SOUND					
ALAKANUK-WARM STORAGE BLDG			47.0	47.0	-0-
ALAKANUK-STREET LIGHTS			10.0	10.0	
BREVIG MISSION-COMBINED FAC		100.0	100.0	100.0	
CHEVAK-UNDERGROUND FREEZER			40.0	40.0	
CHEVAK-LANDFILL			100.0	100.0	-0-
CHEVAK-SEAWALL PROJECT			10.0	10.0	
ELIM-FISH COOP			100.0	100.0	
ELIM-CLINIC			100.0	100.0	
GAMBELL-COMBINED FACILITY		275.0	275.0	275.0	
GAMBELL-STREET IMPROVEMENTS			85.0	85.0	
GAMBELL-WASHETERIA WIND GEN			45.0	45.0	-0-
GOLOVIN-ELECT GENERATION SYS			70.0	70.0	
HOOPER BAY-ECONOMIC PLAN		100.0	100.0	100.0	-0-
HOOPER BAY-MUNICIPAL BLDG		100.0	100.0	100.0	
KOTLIK-HEAVY EQUIPMENT			250.0	250.0	100.0
KOYUK-COMMUNITY FREEZER			100.0	100.0	
KOYUK-BARGE LANDING DOCK CONST			300.0	300.0	-0-
NOME-ESKIMO COMM BLDG/WRHSE		40.0	40.0	40.0	-0-
NOME-ESKIMO COMM GREENHOUSE		20.0	20.0	20.0	-0-
NOME-ESKIMO COMM FOOD PLANT		65.0	65.0	65.0	-0-
NOME-ESKIMO COMM ARTS/CRAFTS		75.0	75.0	75.0	-0-
SAVOONGA-STREET LIGHTS			10.0	10.0	
SAVOONGA-OFFICE BLDG		85.0	85.0	85.0	
SCAMMON BAY-STREET LIGHTS			10.0	10.0	
SHELDON POINT-ELECTRICAL GEN		225.0	225.0	225.0	
WHITE MOUNTAIN-COMBINED FAC		190.0	190.0	190.0	
ED 23 NORTON SOUND					
GOLOVIN-HEAVY EQUIPMENT		221.0	221.0	221.0	
KOTLIK-AIRPORT UPGRADE		1500.0	1500.0	1500.0	-0-
KOTLIK-AIRPORT IMPROVEMENT			1275.0		
KOYUK-CITY STREETS IMP		100.0	100.0	100.0	
KOYUK-HEAVY EQUIPMENT		250.0	250.0	250.0	
ST MICHAEL-HEAVY EQUIPMENT		275.0	275.0	275.0	-0-
SCAMMON BAY-HEAVY EQUIPMENT		250.0	250.0	250.0	
SCAMMON BAY-RUNWAY LIGHTS		325.0	325.0	325.0	-0-
TELLER-SEAWALL PROJECT		200.0	200.0	200.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 23 NORTON SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	FINAL BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 23 NORTON SOUND				
TELLER-RD EQUIP & MTCE		250.0	250.0	250.0
UNALAKLEET-EMERGENCY LIGHTING		25.0	25.0	25.0
WALES-LOPP LAGOON RD COMP		100.0	100.0	100.0
WALES-SMALL BT HBR FEAS STUDY		50.0	50.0	50.0 -0-
WALES-HVY EQUIP SHELTER COMP		35.0	35.0	35.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 23 NORTON SOUND				
MARY'S IGL00-HOUSING DEV PROJ			200.0	200.0 -0-
*** ELECTION DISTRICT TOTAL ***	25383.0	10791.0	41527.3	26988.3
FED. RECEIPT	9220.0		9220.0	9220.0
GENERAL FUND	16163.0	10791.0	32307.3	17768.3

ED 23 - NORTON SOUND

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
139	125,000	Savoonga - Heavy Equipment and Building
140	496,500	Nome - School Facility Upgrade and Repairs
142	70,000	Natural Resources - Grant to Eskimo Walrus Commission - Scientific Research and Meetings
143	50,000	Community and Regional Affairs - Grant to Norton Sound Health Corporation for Emergency Patient Travel
144	300,000	Elim - Dock/Harbor
155	160,000	Unalakleet---Upgrade-and-Repair-of-Fish Processing-Plant
186	60,000	Unalakleet - Upgrade/Expansion of Fire Station
244	43,500	Emmonak---Energy-Conservation-Audits-and-Grants
246	6,300	Hooper Bay - Energy Conservation Audits & Grants
250	44,300 42,800	Unalakleet - Energy Conservation Audits & Grants

ED 23 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 2, line 26	1,000,000	Education - Lower Yukon Schools - Life/Safety Upgrades (ED 23 & 24)
p. 3, line 4	1,000,000	Education - Yukon Koyukuk Schools - Life/Safety Upgrade
p. 6, line 7	325,000	Transportation and Public Facilities - Sheldon Point - Airport Improvement
p. 7, line 10	800,000	Transportation and Public Facilities - Pilgrim Hot Springs Road Improvements
p.15, line 19	535,200	Municipal Grant - Chevak - clinic
p.17, line 19	1,000,000	Municipal Grant - Saint Michael - Water & Sewer
p.17, line 20	1,000,000	Municipal Grant - Shaktoolik - Water & Sewer
p.17, line 21	1,000,000	Municipal Grant - Shishmaref - Water & Sewer
p.18, line 25	308,000	Municipal Grant - Nome - Belmont Point - Water/Sewer Phase II
p.19, line 4	500,000	Municipal Grant - Nome - Water Reservoir Phase II
p.22, line 14	840,000	Municipal Grant - Alakanuk - Water/Sewer System
p.22, line 15	1,820,000	Municipal Grant - Emmonak - Water/Sewer System
p.22, line 16	100,000	Municipal Grant - Diomedes - Electrical Distribution System
p.28, line 18	325,000	Municipal Grant - Wales - Airport Lighting
p.28, line 19	150,000	Municipal Grant - Unalakleet - Erosion Control
p.28, line 20	1,150,000	Municipal Grant - Unalakleet - Road/Bridge Construction

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
DEPARTMENT OF ADMINISTRATION				FINAL
PUBLIC BROADCASTING COMMISSION				
MCGRATH-LAND & EQUIP ACQUISIT			43.0	43.0
GALENA RADIO TRANS FAC & EQUIP			200.0	200.0
TELECOMMUNICATIONS SERVICES				
FT YUKON RADIO TRANSLATOR		5.0	5.0	5.0 -0-
DEPARTMENT OF EDUCATION				
KUSPUK SCHOOL DISTRICT				
STONY RIVER/CHUATHBALUK FAC		2000.0		2000.0 1000.0
IDITAROD SCHOOL DISTRICT				
NIKOLAI/MCGRATH SCHOOL FAC		3200.0		3200.0
YUKON FLATS SCHOOL DIST				
RELOCATABLE SCHOOL FACILITIES		1050.0		1050.0 500.0
ST MARY'S CITY SCHOOL DIST				
UPGRADE ELEMENTARY SCHOOL		300.0		300.0 200.0
YUKON-KOYUKUK SCHOOL DIST				
SCHOOLS CODE UPGRADE		1000.0		1000.0
FACILITIES CODE UPGRADE			1000.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENTS (AS 37.05.316				
INT REG MED SVCS COUNCIL			53.0	53.0
DEPARTMENT OF MILITARY AFFAIRS				
NULATO-ARMORY CONSTRUCTION			300.0	300.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL PORTS & HARBORS				
ANIAK-EROSION CONTROL	800.0		800.0	800.0 -0-
INTERIOR PORTS & HARBORS				
GALENA BANK STABILIZATION	3000.0		3000.0	2000.0
INTERIOR HIGHWAYS				
RUBY-MAINTENANCE EQUIPMENT			10.0	10.0 -0-
HUGHES-GRADER & EQUIPMENT			130.0	130.0
INTERIOR AVIATION				
AKIACHAK-RUNWAY UPGRADE			500.0	500.0
RUBY-RUNWAY EXPANSION			740.0	740.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
LOCAL GOVERNMENT ASSISTANCE				
TYONEK-AMBULANCE			25.0	25.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 24 INTERIOR RIVERS				
SHAGELUK - CLINIC		150.0	150.0	150.0
HUSLIA-EMERGENCY/HEALTH EQUIP		30.0	30.0	30.0
ED 24 INTERIOR RIVERS				
ANIAK-COMMUNITY SEWER SYSTEM			500.0	500.0
FORT YUKON-WATER/SEWER SYSTEM		3700.0	1700.0	3900.0
GALENA-WATER & SEWER		2500.0		2500.0 2000.0
HOLY CROSS-WATER/SEWER SYS EXT			200.0	200.0
MCGRATH-WATER DELIVERY PHASE I		1150.0		1150.0
NIKOLAI-WATER & SEWER IMP			400.0	250.0
NULATO-WATER & SEWER PH I		1000.0		1000.0
FORT YUKON-AGRICULTURE		20.0	95.0	95.0 50.0
HUGHES-WATER AND SEWER REPAIRS		121.0	121.0	121.0
PILOT STATION-WATER/SEWER REP		80.0	80.0	80.0
FORTUNA LEDGE-WATER/SEWER PLNG			27.0	27.0
RUBY-SANITARY LANDFILL IMP			25.0	25.0
ED 24 INTERIOR RIVERS				
ALLAKAKET-EMERGENCY SHELTER			30.0	30.0
FORTUNA LEDGE-FIREHALL CONST			40.0	40.0
NIKOLAI-FIRE EQUIPMENT		30.0	30.0	30.0
HUSLIA-EMERGENCY SHELTER			30.0	30.0
ED 24 INTERIOR RIVERS				
HUSLIA-HOLDING CELL			5.0	5.0
ED 24 INTERIOR RIVERS				
SHAGELUK-COMMUNITY HALL		10.0	10.0	10.0
ANVIK-CITY HALL		130.0	130.0	130.0 -0-
CHUATHBALUK-COMM FACILITY		200.0	200.0	200.0 -0-
MTN VILLAGE-COMM BLDG		225.0	225.0	225.0 200.0
RUBY-COMMUNITY INFO SERVICES		90.0	90.0	90.0 -0-
TANANA-FACILITY IMPROVEMENTS		200.0	200.0	200.0 150.0
TANANA-MISSION RESTORATION		85.0	85.0	85.0
TULUKSAK-CITY OFFICE BLDG		150.0	150.0	150.0 100.0
GALENA-ENERGY RETROFIT		25.0	25.0	25.0 -0-
FORTUNA LEDGE-BLDG SHORTFALL		40.0	40.0	40.0
ANVIK-COMM BLDG CONST SUPP			40.0	40.0
NIKOLAI-COMBINED PUBLIC FAC			100.0	100.0
NULATO - SURVEY		12.0	12.0	12.0
NULATO-SENIOR HOUSING		21.0	21.0	21.0 -0-
NULATO-ELDERLY HOUSING			100.0	100.0
NULATO-COMMUNITY CTR RENOV			25.0	25.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)				FINAL
ED 24 INTERIOR RIVERS				
SHAGELUK-STREET LIGHTS			10.0	10.0
ED 24 INTERIOR RIVERS				
HUSLIA-EROSION CONTROL		150.0	150.0	150.0
ALLAKAKET-MAINTENANCE GARAGE		60.0	60.0	60.0
ALLAKAKET-TRUCK		25.0	25.0	25.0
ANIAP-ROAD IMP & CONST		200.0	200.0	200.0 -0-
ANIAP-ROAD IMP SUPPLEMENT			50.0	50.0
FORT YUKON-ROADS		350.0	350.0	350.0 250.0
GALENA-HEAVY EQUIPMENT		175.0	175.0	175.0
GRAYLING-BRIDGE REPAIR			100.0	100.0
HOLYCROSS-AIRPORT EXTENSION		360.0	360.0	360.0 -0-
KALTAG-MAINTENANCE GARAGE		100.0	100.0	100.0
LOWER KALSKAG-DUMP TRUCK		40.0	40.0	40.0
MCGRATH-ROADS		200.0	200.0	200.0
MTN VILLAGE-VIL MTCE FACILITY		80.0	80.0	80.0
MTN VILLAGE-HEAVY EQUIPMENT			250.0	250.0
NULATO-ROADS		150.0	150.0	150.0 15.0
PILOT STATION-GRAVEL		40.0	40.0	40.0
RUBY-HEAVY EQUIPMENT		150.0	150.0	150.0
RUBY-HEAVY EQUIPMENT			25.0	25.0 -0-
RUSSIAN MISSION-ROAD & FACILIT		75.0	75.0	75.0 50.0
SHAGELUK-BARGE ENGINE		25.0	25.0	25.0
SHAGELUK-TRACTOR			25.0	25.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 24 INTERIOR RIVERS				
TAKOTNA - CLINIC		100.0	100.0	100.0
ED 24 INTERIOR RIVERS				
EVANSVILLE - WELL		30.0	30.0	30.0
STONY RIVER - WELL		20.0	20.0	20.0
VENETIE-AGRICULTURE PROJECT		95.0	95.0	95.0 45.0
STEVENS VILLAGE-WATER/SEWER		265.0	265.0	265.0
BIRCH CREEK-WATER		75.0	75.0	75.0
MINTO-WATER/SEWER PHASE I		1000.0		1000.0
CROOKED CREEK-SAFE WATER FAC			250.0	250.0
ED 24 INTERIOR RIVERS				
PITKAS POINT-FIRE TRUCK & HALL			165.0	165.0
ED 24 INTERIOR RIVERS				
BEAVER-ELECTRIFICATION		240.0	240.0	240.0 150.0
RAMPART-ELECTRIFICATION		100.0	100.0	100.0
RED DEVIL-ELECTRIFICATION		75.0	75.0	75.0
ARCTIC VILLAGE-ELECTRIFICATION		50.0	50.0	50.0
SLEETMUTE-FACILITIES/COMM		150.0	150.0	150.0

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DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

PAGE 43

BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				FINAL
ED 24 INTERIOR RIVERS				
CHALKYTSIK-ELECTRIFICATION COM			70.0	70.0
TELIDA-ELECTRIFICATION		20.0	115.0	115.0 -0-
ED 24 INTERIOR RIVERS				
CHALKYITSIK-ROAD		195.0	195.0	195.0 97.0
CROOKED CREEK-ROADS		75.0	75.0	75.0 50.0
EVANSVILLE-TRUCK		17.0	17.0	17.0
RED DEVIL-ROADS		30.0	30.0	30.0
TAKOTNA-ROAD IMPROVEMENTS		25.0	25.0	25.0
*** ELECTION DISTRICT TOTAL ***	3800.0	22266.0	16504.0	29754.0
GENERAL FUND	3800.0	22266.0	16504.0	29754.0

ED 24 - INTERIOR RIVERS

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
18	150,000	Grayling---Construction-of-a-Recreation Building/Purchase-of-Recreation-Equipment
19	50,000	Arctic Village - Electrical System Repair and Upgrading
21	120,000	Natural-Resources---Grant-to-Koyukon-Development Corporation---land-clearing-and-Agricultural Development
22	30,000	Chuathbaluk---Historic-Church-Renovation-
23	23,000	Community-and-Regional-Affairs---Grant-to-Fort-Yukon---Civil-Air-Patrol-Wing-- Construction-of-"T-Hanger"/Purchase-Equipment
24	85,000	Aniak - Morgan Road Reconstruction
25	28,000	Natural Resources - Grant to Venetie Native Council - Buffalo Range to Support Domestic Red Meat Industry
65	400,000	Tanana - Water and Sewer Improvements
67	200,000	Aniak - Construction of Maintenance Shop and Purchase of Equipment
68	26,000	St. Mary's - Waste Heat Utilization Project
162	145,000	Alaska Power Authority - Power Line Extension to Tanana Loop Agricultural Project
212	74,000	Education - Adult Basic Education Program in Middle Yukon
226	62,500	Community and Regional Affairs - Designated grant to Middle Kuskokwim Electric Cooperative - Repairs to Crooked Creek Distribution Lines and other Maintenance/Operations

ED 24 (continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
228	54,000	Administration - Grant to Nulato - Constructing Headstart Facility
231	20,000	Administration---Grant-to-Fort-Yukon---Developing a-Local-Tourism-Industry

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>		
p. 3, line 8	250,000	Education - Holy Cross School Reroofing
p. 7, line 12	455,000	Transportation and Public Facilities - Mountain Village/St. Mary's Road Upgrade
p.15, line 21	100,000	Municipal Grant - Grayling - Health/Safety Building
p.19, line 6	18,000	Municipal Grant - Mountain Village - Village Public Safety Vehicle
p.22, line 18	50,000	Municipal Grant - Allakaket - Bulk Fuel Storage
p.22, line 19	17,500	Municipal Grant - Allakaket - Electrification Shortfall
p.22, line 20	120,000	Municipal Grant - Holy Cross - Heavy Equipment
p.22, line 21	80,000	Municipal Grant - Kaltag - Heavy Equipment
p.22, line 22	80,000	Municipal Grant - Kaltag - Multi-use Facility
p.22, line 23	40,000	Municipal Grant - Koyukuk - Generator
p.22, line 24	225,000	Municipal Grant - Nulato - Heavy Equipment
p.22, line 25	15,000	Municipal Grant - Chuathbaluk - Generator Replacement
p.23, line 4	240,000	Municipal Grant - Pilot Station - Multi-Use Facility
p.23, line 5	100,000	Municipal Grant - Fortuna Ledge - Multi-Use Facility
p.23, line 6	120,000	Municipal Grant - Fort Yukon - Maintenance Facility
p.23, line 7	125,000	Municipal Grant - Tanana - Energy Retrofit and Facility Upgrade

ED 24 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.23, line 8	210,000	Municipal Grant - Russian Mission - Road and Facility Upgrade
p.23, line 9	150,000	Municipal Grant - Huslia - Community Recreation Center
p.28, line 22	100,000	Municipal Grant - Hughes - Road Construction
p.28, line 23	100,000	Municipal Grant - Koyukuk - Erosion Control
p.28, line 24	240,000	Municipal Grant - Ruby - Road Construction
p.28, line 25	280,000	Municipal Grant - Tuluksak - Road Construction
p.29, line 4	50,000	Municipal Grant - St. Mary's - Dock Shortfall
p.29, line 5	140,000	Municipal Grant - St. Mary's - Road Construction
p.29, line 6	40,000	Municipal Grant - Huslia - Garage/Warm Storage
p.30, line 10	20,000	Unincorporated Community Grant - Tyonek - Ambulance
p.30, line 26	50,000	Unincorporated Community Grant - Takotna - Fire Truck and Equipment
p.31, line 8	100,000	Unincorporated Community Grant - Pitkas Point - Multi-Use Facility
p.31, line 9	15,000	Unincorporated Community Grant - Sleetmute - Generator Replacement
p.31, line 10	15,000	Unincorporated Community Grant - Stony River - Generator Replacement
p.31, line 11	15,000	Unincorporated Community Grant - Crooked Creek - Generator Replacement

ED 24 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.31, line 12	35,000	Unincorporated Community Grant - Venetie - Generator
p.31, line 13	60,000	Unincorporated Community Grant - Telida - Electrification
p.31, line 14	150,000	Unincorporated Community Grant - Takotna - Multi-Use Facility
p.31, line 15	140,000	Unincorporated Community Grant - Tyonek - Community Facility
p.31, line 16	10,000	Unincorporated Community Grant - Tyonek - Sawmill Repairs
p.32, line 10	125,000	Unincorporated Community Grant - Sleetmute - Road Construction

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 25 LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				BILLS
	GOV.AMD.	HOUSE	SENATE	FINAL	
DEPARTMENT OF ADMINISTRATION					
PUBLIC BROADCASTING COMMISSION					
BETHEL-PUBLIC RADIO & TV EQUIP			125.0	125.0	
TELECOMMUNICATIONS SERVICES					
ATMAUTLUAK TV DOWNLINK			20.0	20.0	
DEPARTMENT OF EDUCATION					
LOWER KUSKOKWIM SCHOOL DIST					
KWIGILLINGOK WATER STORAGE		360.0		360.0	
KIPNUK WATER STORAGE		720.0		720.0	
KWETHLUK ELEM SCHOOL ADDITION	1485.0		1485.0	1485.0	
NIGHTMUTE ELEM SCHOOL ADDITION	1200.0		1200.0	1200.0	
NELSON ISLAND H.S. MAJOR MAINT	584.0		584.0	584.0	
KILBUCK SCH MAJOR MAINTENANCE	1800.0		1800.0	1800.0	
SCH FAC CONST-KWETHLUK, ETC.			600.0		
DEPARTMENT OF NATURAL RESOURCES					
NAMED RECIPIENT (AS 37.05.316)					
AVCP-ORTHOQUAD MAPPING			300.0	300.0	
AVCP-NUNIVAK REINDEER PROJ			185.0	185.0	
AVCP-REINDEER PURCHASE			150.0	150.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL HIGHWAYS					
BETHEL ROADS	350.0		350.0	200.0	
BETHEL CITY STREETS	250.0		250.0		
NUNAPITCHUK-AIPIRT CONST	1600.0		1600.0	1600.0 -0-	
TUNUNAK RUNWAY EXTENSION	250.0		250.0		
ED 25 LOWER KUSKOKWIM					
NEWTOK-GRAVEL ACQUISITION			60.0	60.0	
CENTRAL AVIATION					
MEKORYUK-RUNWAY LIGHTS			250.0	250.0	
PLATINUM-RUNWAY IMPROVEMENTS			125.0	125.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER & SEWER PROJECTS					
NAPASKIAK-SAFE WATER FACILITY	900.0		900.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
LOCAL GOVERNMENT ASSISTANCE					
BETHEL-FIRE TRUCK	100.0		100.0		
KWIGILLINGOK-ROAD CONSTRUCTION	400.0		400.0		
TUNTUTULIAK-COMMUNITY CENTER	200.0		200.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 25 LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	FINAL
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
AVCP BULK FUEL STOR/PORT STUDY			150.0	150.0 -0-
AVCP REMOTE SHELTER CONST			60.0	60.0
AVCP-TOKSOOK BAY POL ASSESS			52.0	52.0 -0-
UNIVERSITY OF ALASKA				
CCREE				
STUDENT HOUSING-KUSKOKWIM CC			2200.0	2200.0
OFFICE BUILDING RELOCATION			107.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 25 LOWER KUSKOKWIM				
BETHEL-PREMATERNAL HOME		47.5	47.5	47.5
BETHEL-PATC ADDITION			600.0	600.0 -0-
ED 25 LOWER KUSKOKWIM				
GOODNEWS BAY-WATER/SEWER STUDY		100.0	100.0	100.0
KASIGLUK-WATER/SEWER STUDY		40.0	40.0	40.0
BETHEL-SEWER LINE EXTENSION			60.0	60.0
KWETHLUK-DUMPTRUCK/LANDFILL			80.0	80.0
MEKORYUK-WATER & SEWER	350.0		350.0	300.0
TUNUNAK-WATER/SEWER STUDY			40.0	40.0
ED 25 LOWER KUSKOKWIM				
AKOLMUIT-PS FAC/FIRE PROT			65.0	65.0 60.0
KWETHLUK-FIRETRUCK/STATION			215.0	215.0
QUINHAGAK-FIRETRUCK/STATION			215.0	215.0 55.0
TOKSOOK BAY-PUB SAFETY BLDG			200.0	200.0
ED 25 LOWER KUSKOKWIM				
AKIAK-COMMUNITY BUILDING			160.0	160.0
AKIAK-ELECT GEN SYS PURCHASE			200.0	200.0
BETHEL-WASTE HEAT UTILIDOR			275.0	275.0
KASIGLUK-LAND ACQUISITION			150.0	150.0
KWETHLUK-HEADSTART BUILDING			125.0	125.0
NAPASKIAK-BUILDING RELOCATION			10.0	10.0
ED 25 LOWER KUSKOKWIM				
AKIAK-DUMPTRUCK 10 YEAR CAP			90.0	90.0
AKOLMUIT-BANK STABILIZATION			15.0	15.0 -0-
ATMAUTLUAK-BOARDWALK CONST			80.0	80.0
EEK-ROAD DEVELOPMENT	450.0		450.0	450.0
KASIGLUK-GRAVEL ACQUISITION			75.0	75.0
KASIGLUK-EROSION STUDY	40.0		40.0	40.0 -0-
NAPASKIAK-LOCAL ROAD CONST			175.0	175.0
NAPASKIAK-EROSION CONTROL STUDY	75.0		75.0	75.0 -0-
NEWTOK-DOCK FACILITY			110.0	110.0
PLATINUM-EQUIPMENT/MAINT SHOP			115.0	115.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 25 LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 25 LOWER KUSKOKWIM				
KONGIGANAK-ELECTRIFICATION COM			200.0	200.0 50.0
KWIGILLINGOK-CITY OFFICES		100.0	100.0	100.0
OSCARVILLE-COMMUNITY CENTER			150.0	150.0
TUNTUTULAK-BULK FUEL STORAGE			100.0	100.0
*** ELECTION DISTRICT TOTAL ***	9469.0	1932.5	18210.5	16283.5
GENERAL FUND	9469.0	1932.5	18210.5	16283.5

ED 25 - LOWER KUSKOKWIM

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
64	1,500,000	Transportation and Public Facilities-- Construction of Airport at Nunapitchuk
66	219,000	Akiak---Bank Stabilization Project
188	20,000	Administration - Grant to Bethel - Bethel Social Services PATCH Program
204	426,000	Administration - Grant to Bethel - Purchase Materials for a Waste Heat Utilidor to Public Facilities
214	75,000	Community and Regional Affairs---grant to- Association of Village Council Presidents for preschool Education Needs Assessment. {ED-23/24/25}
219	200,000	Bethel - Sewer System Improvements
230	40,000	Environmental Conservation - Water/Sewer Feasibility Study at Napaskiak
232	325,000	Administration---Grant to Bethel---Constructing Addition to Phillips Alcohol Treatment Center
242	295,200 259,300	Bethel - Energy Conservation Audits and Grants

ED 25 (continued)

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 6, line 10	7,700,000	Transportation and Public Facilities - Bethel Airport Runway and Apron Paving
p. 6, line 17	40,000	Transportation and Public Facilities - Atmautluak Erosion Control
p. 9, line 6	400,000	Environmental Conservation - Bethel - Sewer Line Extension
p.17, line 23	72,000	Municipal Grant - Nunapitchik - Water Improvements
p.18, line 4	22,000	Municipal Grant - Akolmuit - Sanitation Bunkers
p.19, line 8	235,000	Municipal Grant - Napakiak - Fire Protection
p.19, line 9	9,000	Municipal Grant - Akolmuit - Fire Protection
p.23, line 11	5,000,000	Municipal Grant - Bethel - Bank Stabilization Project
p.23, line 12	45,000	Municipal Grant - Eek - Erosion Control
p.23, line 13	500,000	Municipal Grant - Tununak - Seawall Project
p.23, line 14	45,000	Municipal Grant - Kasigluk - Fire Hall
p.23, line 15	440,000	Municipal Grant - Quinhagak - Overhead Electrical Distribution
p.29, line 8	80,000	Municipal Grant - Newtok - Boardwalks
p.30, line 15	50,000	Unincorporated Community Grant - Tuntutuliak - Sanitary Waste Disposal Site

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
DEPARTMENT OF ADMINISTRATION				
PUBLIC BROADCASTING COMMISSION				
KDLG EQUIPMENT			26.0	26.0
DEPARTMENT OF EDUCATION				
KING COVE CITY SCHOOL DIST				
KING COVE SCHOOL ADDITION		2900.0		2900.0 -0-
SOUTHWEST REGION SCHOOL DIST				
LEVELOCK SCHOOL FACILITY CONST		2035.0		2035.0
CLARK'S PT SCH FAC CONST			2500.0	
UNALASKA SCHOOL DISTRICT				
VOCATIONAL EDUCATION FACILITY		200.0	200.0	200.0 -0-
DILLINGHAM SCHOOL DISTRICT				
HIGH SCHOOL REROOFING		190.0	190.0	190.0
ADAK REGION SCHOOL DISTRICT				
SCHOOL SAFETY/CODE UPGRADE			450.0	450.0 -0-
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
BRISTOL BAY HEALTH CORP.		55.0	55.0	55.0 -0-
BRISTOL BAY HEALTH CORPORATION			25.0	25.0 -0-
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
PEDRO BAY-ELECTRIC DIST		690.0	690.0	690.0 500.0
FALSE PASS-ELECTRIFICATION		600.0	600.0	600.0
NIKOLSKI-ELECTRICAL SYSTEM			300.0	300.0 200.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL AVIATION				
UNALASKA AIRPORT DEVELOPMENT	49500.0		49500.0	49500.0
ST. GEORGE-HARBOR	3400.0		3400.0	
ST. PAUL-HARBOR	7000.0		7000.0	7000.0
CENTRAL HIGHWAYS				
NONDALTON/NEWHALEN ROAD CONST			1500.0	1500.0 500.0
NAKNEK-KING SALMON RD UPGRADE			150.0	150.0
CENTRAL AVIATION				
KING SALMON-AIRSTRIIP WEST APRO		75.0	75.0	75.0
MANOKOTAK-AIRSTRIIP/CROSS STRIP		200.0	200.0	200.0 -0-
CENTRAL PORTS & HARBORS				
FEAS & PRELIM DESIGN OF DOCKS		225.0	225.0	225.0 50.0
FEASIBILITY STUDIES/DOCKS			150.0	150.0 100.0
ST PAUL HBR DESIGN & ENG COMP			500.0	500.0

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DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				
	GOV.AMD.	HOUSE	SENATE	FINAL	BILLS
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER & SEWER PROJECTS					
DISTRICT N WATER & SEWER STUDY			225.0	225.0	-0-
WATER & SEWER FAC CONST GRANTS					
EKWOK-SANITATION FACILITY		73.0	73.0	73.0	
UNIVERSITY OF ALASKA					
RURAL EDUCATION					
NAKNEK/KING SALMON ED CENTER		22.0	22.0	22.0	-0-
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 26 BRISTOL BAY-ALEUTIAN IS					
DILLINGHAM-WATER IMPROVEMENTS		300.0		300.0	
NEWHALEN-ILIAMNA WATER DEV		340.0		340.0	
MANOKOTAK-WATER/SEWER EXTENS		40.0	40.0	40.0	
KING COVE-WATER & SEWER DESIGN			200.0	200.0	
BRISTOL BAY BOROUGH					
SOUTH NAKNEK-VILLAGE WELL		87.0		87.0	
SOLID WASTE FACILITIES		300.0	300.0	300.0	
ED 26 BRISTOL BAY-ALEUTIAN IS					
ALEKNAGIK-FIRE FIGHTING EQUIP		81.6	81.6	81.6	
DILLINGHAM-FIRE SUBSTA & EQUIP		375.0	375.0	375.0	
ED 26 BRISTOL BAY-ALEUTIAN IS					
DILLINGHAM-JAIL UPGRADE & MAIN			325.0	325.0	250.0
ED 26 BRISTOL BAY-ALEUTIAN IS					
NONDALTON-MUNI BLDG COMP		80.0	80.0	80.0	-0-
ST PAUL-MUNI PLAN/COMM DEV		85.0	85.0	85.0	-0-
TOGIK-MUNI LAND SURVEY		14.2	14.2	14.2	
ALEKNAGIK - FORKLIFT			55.0	55.0	
COLD BAY-MUNI BLDG DESIGN/ENG			50.0	50.0	
NEW STUYAHOK-EQUIP/TRANS			20.0	20.0	
PT HEIDEN-STORAGE BLDG & EQUIP			150.0	150.0	
ED 26 BRISTOL BAY-ALEUTIAN IS					
AKUTAN-DOCK PLNG & ENGINEERING		200.0	200.0	200.0	-0-
ALEKNAGIK-AIRPORT SHELTER/DEPO		15.0	15.0	15.0	
ALEKNAGIK-HEAVY EQUIPMENT		55.0	55.0	55.0	-0-
ALEKNAGIK-STREET LIGHTING		60.0	60.0	60.0	-0-
ALEKNAGIK-MAINT/EQUIP BLDG		84.0	84.0	84.0	
CLARK'S POINT-DUMP			55.0	55.0	-0-
DILLINGHAM-DESIGN/CONST STREET		400.0	400.0	400.0	
NEW STUYAHOK-RD IMPROVEMENTS		360.0	360.0	360.0	300.0
TOGIK-ROAD UPGRADE		75.0	75.0	75.0	
UNALASKA-BRIDGE REPAIR			35.0	35.0	

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DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)				FINAL
BRISTOL BAY BOROUGH				
NAKNEK-DOCK DEVELOPMENT		170.0	170.0	170.0
SO NAKNEK BEACH ACCESS RD		75.0	75.0	75.0
ED 26 BRISTOL BAY-ALEUTIAN IS				
DILLINGHAM-SR CITIZEN CENTER		300.0	300.0	300.0 150.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 26 BRISTOL BAY-ALEUTIAN IS				
EGEGIK-CLINIC/COMM CENTER IMPR		60.2	60.2	60.2
ED 26 BRISTOL BAY-ALEUTIAN IS				
IGIUGIG-WATER/SEWER/SOLID WAST			838.0	
ED 26 BRISTOL BAY-ALEUTIAN IS				
ST GEORGE-COMM PLAN/DEV		65.0	65.0	65.0 -0-
EGEGIK-STORAGE BUILDING			84.0	84.0
ED 26 BRISTOL BAY-ALEUTIAN IS				
PORTAGE CREEK-HEAVY EQUIPMENT		100.0	150.0	150.0 100.0
*** ELECTION DISTRICT TOTAL ***	59900.0	10987.0	72913.0	71837.0
FED. RECEIPT	45000.0		45000.0	45000.0
GENERAL FUND	14900.0	10987.0	27913.0	26837.0

ED 26 - BRISTOL BAY - ALEUTIAN ISLANDS

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
205	200,000	Transportation and Public Facilities - Repair and Upgrade of Naknek to King Salmon Road

SENATE BILL 162 - Chapter 10

SECTION #2

p. 5, line 21	1,000,000	Transportation and Public Facilities - Newhalen Road Construction
p. 6, line 9	135,000	Transportation and Public Facilities - Ugashik Airport Extension
p. 6, line 14	240,000	Transportation and Public Facilities - Aleghagik Dock Supplemental
p. 9, line 7	675,000	Environmental Conservation - Naknek - Sewage Collection and Treatment Facility
p. 9, line 8	1,868,000	Environmental Conservation - Sand Point - Meadows Subdivision Phase I Water/Sewer
p.23, line 17	832,000	Municipal Grant - Unalaska - Electrical System
p.29, line 10	572,000	Municipal Grant - Dillingham - Steet Improvements
p.29, line 11	700,000	Municipal Grant - Dillingham - Dock Improvements
p.29, line 12	500,000	Municipal Grant - Naknek - Dock Excavation
p.29, line 13	700,000	Municipal Grant - Unalaska - Airport Terminal Building

ED 26 (continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.31, line 18	205,000	Unincorporated Community Grant - Igiugig - Electrification
p.31, line 19	50,200	Unincorporated Community Grant - Koliganek - Electrical Distribution
p.31, line 20	95,000	Unincorporated Community Grant - Levelock - Equipment and Supplies

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 27 KODIAK-EAST ALASKA PENN.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984				BILLS
	GOV.AMD.	HOUSE	SENATE	FINAL	
DEPARTMENT OF ADMINISTRATION PUBLIC BROADCASTING COMMISSION KMXT EQUIPMENT		43.0	43.0	43.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC HEALTH KODIAK EMS EQUIPMENT		18.0	18.0	18.0	
DEPARTMENT OF NATURAL RESOURCES PARKS AND RECREATION KODIAK ST PARK IMPROVEMENTS	35.0		35.0		
DEPARTMENT OF PUBLIC SAFETY FISH & WILDLIFE PROTECTION ENFORCEMENT WAREHOUSE/KODIAK	99.9		99.9	99.9	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES CENTRAL HIGHWAYS KODIAK-BELLS FLAT ROAD	400.0		400.0		
KODIAK MUNI BLDG DOCKS/HARBOR	300.0		300.0		
CENTRAL HIGHWAYS ANTON LARSON ROAD REALIGNMENT			1000.0	1000.0	
MISSION ROAD CONSTRUCTION			1300.0	1300.0	1000.0
CENTRAL PORTS & HARBORS DOG BAY BREAKWATER			750.0	750.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION WATER & SEWER FAC CONST GRANTS KOD-ISMAILLOV ST/9TH AVE WATER			300.0	300.0	
UNIVERSITY OF ALASKA CCREE FISHERIES TECH CENTER-KODIAK			450.0	450.0	-0-
KODIAK CC EQUIPMENT		16.0	16.0	16.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 27 KODIAK-EAST ALASKA PENN KODIAK-BARANOF MUSEUM IMPROVE			80.0	80.0	-0-
KODIAK ISLAND BOROUGH KODIAK ISLAND SCHOOL UPGRADE	169.0		169.0	169.0	
KODIAK SCH AUDITORIUM DESIGN			294.0	294.0	
OUZINKIE-TEACHER HOUSING			140.0	140.0	-0-

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 27 KODIAK-EAST ALASKA PENN.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1984			
	GOV.AMD.	HOUSE	SENATE	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 27 KODIAK-EAST ALASKA PENN				
KODIAK-SEWAGE PLANT UPGRADE			300.0	300.0
AKHIOK-SANITARY LANDFILL DEV			460.0	460.0 100.0
LARSEN BAY-WATER & SEWER DEV			370.0	370.0 50.0
KODIAK-NEAR ISLAND W&S DEV		350.0	350.0	350.0
OLD HARBOR-SEWER RENOVATION		1160.0	1200.0	1160.0 800.0
PORT LIONS-BAYVIEW DR SEWER			132.0	132.0
ED 27 KODIAK-EAST ALASKA PENN				
KODIAK-JAIL ADDITION		400.0	400.0	400.0
KODIAK-POLICE DOGS		25.0	25.0	25.0
ED 27 KODIAK-EAST ALASKA PENN				
KODIAK-PUBLIC WORKS WAREHOUSE			66.0	66.0 -0-
ED 27 KODIAK-EAST ALASKA PENN				
KODIAK-MT. VIEW DR RD IMP			340.0	340.0
KODIAK-LARCH/RUSSEL SUBDIV RD			2150.0	2150.0 -0-
KODIAK ISLAND BOROUGH				
AKHIOK-EROSION CONTROL		50.0	50.0	50.0 -0-
KARLUK-BOARDWALKS		50.0	50.0	50.0
OLD HARBOR-EROSION & FLOOD CON		75.0	75.0	75.0 -0-
BOROUGH ROAD DEVELOPMENT			600.0	600.0 300.0
*** ELECTION DISTRICT TOTAL ***	834.9	2356.0	11962.9	11187.9
FED. RECEIPT			900.0	900.0
GENERAL FUND	834.9	2356.0	11062.9	10287.9

ED 27 - KODIAK - EAST ALASKA PENINSULA

HOUSE BILL 309 - Chapter 106

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
4	40,000	Kodiak - Design of a Senior Center
6	34,800	Kodiak - Marine Way Waterline
27	70,000	Transportation and Public Facilities - Sidewalk on Mill Bay Road in Kodiak
247	81,400 76,900	Kodiak - Energy Conservation Audits and Grants

SENATE BILL 162 - Chapter 10

<u>SECTION #2</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p. 3, line 18	150,000	Education - Chignik Lake School Supplemental
p. 5, line 22	470,000	Transportation and Public Facilities - Kodiak - Pedestrian Safeway - Otmiloi
p. 5, line 24	400,000	Transportation and Public Facilities - Kodiak Mill Bay Road
p. 6, line 15	1,650,000	Transportation and Public Facilities - Port Lions Innerharbor Facility Supplemental
p. 9, line 17	63,000	Community and Regional Affairs - Perryville - Caterpillar
p.16, line 5	95,500	Municipal Grant - Kodiak Island Borough - Hospital Equipment
p.18, line 6	400,000	Municipal Grant - Kodiak - East Addition Park
p.18, line 10	2,125,000	Municipal Grant - Kodiak- Water/Sewer Phase II

ED 27 (continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
p.19, line 18	50,000	Municipal Grant - Akhiok - Firehall & Firefighting Equipment
p.23, line 19	1,148,000	Municipal Grant - Kodiak - Baranof Street
p.24, line 7	60,000	Municipal Grant - Akhiok - Generator
p.24, line 8	85,000	Municipal Grant - Karluk - Fuel Delivery
p.24, line 9	60,000	Municipal Grant - Ouzinkie - Generator
p.24, line 10	148,000	Municipal Grant - Larsen Bay - Electrical System
p.29, line 20	923,000	Municipal Grant - Kodiak - Lilly Drive & Woody Way
p.29, line 21	120,000	Municipal Grant - Kodiak Island Borough - Sawmill/Lakeview Drive

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

PAGE 1

POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL OFFICER III	KETCHIKAN	FULL TIME	1	39.5
EDUCATION ASSOCIATE II	KETCHIKAN	FULL TIME	1	38.2
** TOTAL **			2**	77.7**
ALASKA COURT SYSTEM				
CLERK OF COURT	KETCHIKAN	FULL TIME	1	41.7
COURT CLERK II	WRANGELL	FULL TIME	1	31.8
** TOTAL **			2**	73.5**
*** ELECTION DISTRICT TOTAL ***			4***	151.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 02 INSIDE PASSAGE-CORDOVA

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER III	CRAIG	FULL TIME	1	47.1
DEPARTMENT OF ENVIRONMENTAL CONSERVATION ENVIRONMENTAL SANITARIAN III	CORDOVA	FULL TIME	1	47.0
*** ELECTION DISTRICT TOTAL ***			2***	94.1***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 03 BARANOF-CHICHAGOF

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER III	SITKA	FULL TIME	1	47.1
DEPARTMENT OF NATURAL RESOURCES RECORDING CLERK I	SITKA	FULL TIME	1	48.7
*** ELECTION DISTRICT TOTAL ***			2***	95.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

7/20/83

DISTRICT 04 JUNEAU

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
CLERK II	JUNEAU	FULL TIME	1	25.3
OFFSET DUPLICATING MACH. OP. I	JUNEAU	FULL TIME	1	31.4
CLERK II	JUNEAU	FULL TIME	1	25.4
** TOTAL **			3**	82.1**
DEPARTMENT OF LAW				
ATTORNEY V	JUNEAU	FULL TIME	1	74.6
DATA ENTRY CLERK II	JUNEAU	FULL TIME	1	31.4
** TOTAL **			2**	106.0**
DEPARTMENT OF REVENUE				
INVESTMENT OFFICER	JUNEAU	FULL TIME	1	65.4
INVESTMENT OFFICER	JUNEAU	FULL TIME	2	261.6
TAX SCANNER I/II	JUNEAU	FULL TIME	1	24.0
TAX SCANNER I/II	JUNEAU	FULL TIME	1	24.0
TAX SCANNER I/II	JUNEAU	FULL TIME	1	24.0
** TOTAL **			6**	268.2**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
HEALTH AND SOC. SERV. PLAN. II	JUNEAU	FULL TIME	1	50.7
HEALTH PLANNER I	JUNEAU	FULL TIME	2	86.8
** TOTAL **			3**	137.5**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ANALYST PROGRAMMER IV	JUNEAU	FULL TIME	1	57.9
RESEARCH ANALYST III	JUNEAU	FULL TIME	1	31.1
RESEARCH ANALYST III	JUNEAU	FULL TIME	1	30.3
ECONOMIST III	JUNEAU	FULL TIME	1	48.3
ADMIN OFFICER II	JUNEAU	FULL TIME	1	23.6
ECONOMIST III	JUNEAU	FULL TIME	1	47.1
ANALYST PROGRAMMER	JUNEAU	FULL TIME	1	45.4
ECONOMIST II	JUNEAU	FULL TIME	1	41.5
MANAGEMENT ANALYST III	JUNEAU	FULL TIME	1	34.8
PUBLICATIONS SPECIALIST	JUNEAU	FULL TIME	1	28.9
CLERK TYPIST III	JUNEAU	FULL TIME	1	22.3
DIRECTOR OF COMMUNICATIONS	JUNEAU	FULL TIME	1	84.3
QUALITY ASSURANCE PROGR COORD	JUNEAU	FULL TIME	1	50.5
Q.A. PROGRAM SPECIAL PROJECTS	JUNEAU	TEMPORARY	1	27.9
** TOTAL **			14**	573.9**
DEPARTMENT OF CORRECTIONS				
CLERK TYPIST III	JUNEAU	FULL TIME	1	27.9
MAINTENANCE WORKER II	JUNEAU	FULL TIME	1	34.8
PROBATION OFFICER III	JUNEAU	FULL TIME	1	46.0
SPECIAL SERVICES OFFICER	JUNEAU	FULL TIME	1	40.5
ADMINISTRATIVE OFFICER I	JUNEAU	FULL TIME	1	41.9

STATE OF ALASKA -- ELECTION DISTRICT REPORT

7/20/83

DISTRICT 04 JUNEAU

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL OFFICER II	JUNEAU	FULL TIME	20	697.8
CORRECTIONAL OFFICER III	JUNEAU	FULL TIME	1	39.5
MENTAL HEALTH CLINICIAN III	JUNEAU	FULL TIME	1	56.8
CORRECTIONAL OFFICER II	JUNEAU	FULL TIME	2	93.4
EDUCATION ASSOCIATE II	JUNEAU	FULL TIME	1	38.2
MAINTENANCE MECHANIC II	JUNEAU	FULL TIME	1	19.7
CORR INDUSTRIES PRODUCTION MGR	JUNEAU	FULL TIME	1	30.9
CLERK TYPIST III	JUNEAU	FULL TIME	5	167.8
ACCOUNTING TECHNICIAN II	JUNEAU	FULL TIME	1	36.2
PERSONNEL ASSISTANT	JUNEAU	FULL TIME	3	108.0
MAIL CLERK CARRIER II	JUNEAU	FULL TIME	1	31.7
SUPPLY OFFICER IV	JUNEAU	FULL TIME	1	54.6
SUPPLY CLERK II	JUNEAU	FULL TIME	1	28.3
ADMINISTRATIVE OFFICER I	JUNEAU	FULL TIME	1	44.6
INFORMATION OFFICER II	JUNEAU	FULL TIME	1	43.6
SPECIAL ASSISTANT II	JUNEAU	FULL TIME	1	63.4
EXECUTIVE SECRETARY II	JUNEAU	FULL TIME	1	36.0
PROGRAMMER ANALYST V	JUNEAU	FULL TIME	1	56.1
PERSONNEL OFFICER III	JUNEAU	FULL TIME	1	50.8
ACCOUNTANT IV	JUNEAU	FULL TIME	1	52.2
ACCOUNTING TECHNICIAN II	JUNEAU	FULL TIME	1	36.0
** TOTAL **			52**	2221.0**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
CLERK TYPIST II	JUNEAU	FULL TIME	1	27.7
MICROBIOLOGIST II	JUNEAU	FULL TIME	1	44.3
ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL TIME	1	36.4
** TOTAL **			3**	108.4**
ALASKA COURT SYSTEM				
JURY CLERK & BOOKKEEPER	JUNEAU	FULL TIME	1	34.4
APPEALS CLERK	JUNEAU	FULL TIME	1	34.2
** TOTAL **			2**	68.6**
UNIVERSITY OF ALASKA				
FACULTY-TIMBER TECHNOLOGY	JUNEAU	FULL TIME	1	44.6
FACULTY-NATURAL RESOURCE MGT.	JUNEAU	FULL TIME	1	59.1
FACULTY-MUSIC	JUNEAU	FULL TIME	1	53.3
MAINTENANCE/CUSTODIAL	JUNEAU	FULL TIME	3	91.9
FACULTY-STUDENT STUDY	JUNEAU	FULL TIME	1	32.0
FACULTY-EDUCATION	JUNEAU	FULL TIME	1	53.9
** TOTAL **			8**	334.8**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
*** ELECTION DISTRICT TOTAL ***			93***	3900.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

7/20/83

DISTRICT 05 KENAI-COOK INLET

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL SUPERINTENDENT II	KENAI	FULL TIME	1	62.5
ASSISTANT CORR SUPTDT	KENAI	FULL TIME	1	52.5
ADMINISTRATIVE OFFICER I	KENAI	FULL TIME	1	45.6
CLERK TYPIST III	KENAI	FULL TIME	1	26.9
CORRECTIONAL OFFICER II	KENAI	FULL TIME	31	1408.6
MAINTENANCE MECHANIC WG II	KENAI	FULL TIME	5	207.7
MAINTENANCE WORKER II	KENAI	FULL TIME	2	74.0
PROBATION OFFICER II	KENAI	FULL TIME	4	167.6
COOK IV	KENAI	FULL TIME	1	39.1
NURSE I	KENAI	FULL TIME	5	178.4
INSTITUTIONAL INSTRUCTOR	KENAI	FULL TIME	1	39.3
VOCATIONAL ED INSTRUCTOR	KENAI	FULL TIME	2	83.8
PRODUCTION MANAGER I	KENAI	FULL TIME	4	167.6
PSYCHOLOGICAL COUNSELOR II	KENAI	FULL TIME	3	134.6
PROBATION OFFICER III	KENAI	FULL TIME	1	47.8
CLERK IV	KENAI	FULL TIME	1	30.9
CLERK TYPIST II	KENAI	FULL TIME	1	25.5
CORRECTIONAL OFFICER III	KENAI	FULL TIME	5	253.7
** TOTAL **			70**	3085.4**
UNIVERSITY OF ALASKA				
INSTRUCTOR-OILFIELD MAINT.	SOLDOTNA	FULL TIME	1	44.2
INSTRUCTOR-WELDING	SOLDOTNA	FULL TIME	1	44.2
** TOTAL **			2**	88.4**
*** ELECTION DISTRICT TOTAL ***			72***	3173.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

7/20/83

DISTRICT 06 NORTH KENAI-SOUTH COAST

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES				
RECORDING CLERK I	VALDEZ	FULL TIME	1	51.7
RECORDING CLERK I	SEWARD	FULL TIME	1	49.4
** TOTAL **			2**	101.1**
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
EQUIPMENT OPERATOR WG III	MOOSE PASS	FULL TIME	1	46.4
*** ELECTION DISTRICT TOTAL ***			3***	147.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
RECREATIONAL THERAPIST I	ANCHORAGE	FULL TIME	1	30.7
RECREATIONAL THERAPIST I	ANCHORAGE	FULL TIME	1	30.7
LPN I	ANCHORAGE	FULL TIME	1	28.2
INVESTIGATOR III	ANCHORAGE	FULL TIME	1	48.1
SYSTEMS PROGRAMMER III	ANCHORAGE	FULL TIME	1	59.1
SYSTEMS PROGRAMMER III	ANCHORAGE	FULL TIME	1	59.1
SYSTEMS PROGRAMMER II	ANCHORAGE	FULL TIME	1	56.4
SYSTEMS PROGRAMMER II	ANCHORAGE	FULL TIME	1	56.4
SYSTEMS PROGRAMMER II	ANCHORAGE	FULL TIME	1	55.9
** TOTAL **			9**	424.6**
DEPARTMENT OF LAW				
ATTORNEY V	ANCHORAGE	FULL TIME	1	85.5
ATTORNEY IV	ANCHORAGE	FULL TIME	1	85.0
ASSOCIATE ATTORNEY I	ANCHORAGE	FULL TIME	1	42.8
ASSOCIATE ATTORNEY II	ANCHORAGE	FULL TIME	1	39.4
ATTORNEY III	ANCHORAGE	FULL TIME	1	56.6
** TOTAL **			5**	309.3**
DEPARTMENT OF REVENUE				
LOAN UNDERWRITER	ANCHORAGE	FULL TIME	2	91.0
CHILD SUPPT ENFORCE OFFICER II	ANCHORAGE	FULL TIME	1	79.0
CHILD SUPPT ENFORCE OFFICER I	ANCHORAGE	FULL TIME	1	61.7
CHILD SUPPT ENFORCE ASST	ANCHORAGE	FULL TIME	1	44.5
ACCOUNTING CLERK III	ANCHORAGE	FULL TIME	1	40.1
DATA CONTROL CLERK I	ANCHORAGE	FULL TIME	1	38.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	44.1
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	44.1
** TOTAL **			9**	443.1**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER III	ANCHORAGE	FULL TIME	4	163.7
SOCIAL WORKER II	ANCHORAGE	FULL TIME	2	80.7
NURSE PRACTITIONER	ANCHORAGE	FULL TIME	1	44.8
PROJECT SUPERVISOR	ANCHORAGE	FULL TIME	1	54.9
CLERK IV	ANCHORAGE	FULL TIME	1	26.9
** TOTAL **			9**	371.0**
DEPARTMENT OF MILITARY AFFAIRS				
AIRCRAFT SUPERVISOR	ANCHORAGE	FULL TIME	1	65.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	26.2
** TOTAL **			2**	91.7**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES				
LAND MANAGEMENT OFFICER II	ANCHORAGE	FULL TIME	1	40.3
LAND MANAGEMENT OFFICER II	ANCHORAGE	FULL TIME	1	52.8
** TOTAL **			2**	93.1**
DEPARTMENT OF PUBLIC SAFETY				
MOTOR VEHICLE REPRESENT III	EAGLE RIVER	FULL TIME	1	25.2
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
EQUIPMENT OPERATOR WG III	GIRDWOOD	FULL TIME	1	41.4
EQUIPMENT OPERATOR WG II	ANCHORAGE	FULL TIME	1	46.6
TRAFFIC CONTROL EQUIPMENT TECH	ANCHORAGE	FULL TIME	1	49.7
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	25.6
MAINTENANCE WORKER II	ANCHORAGE	FULL TIME	1	43.5
MAINTENANCE WORKER II	ANCHORAGE	FULL TIME	1	43.5
MAINTENANCE WORKER II	ANCHORAGE	FULL TIME	1	43.5
MAINTENANCE WORKER II	ANCHORAGE	FULL TIME	1	43.5
** TOTAL **			8**	337.3**
DEPARTMENT OF CORRECTIONS				
EDUCATION ASSOCIATE III	EAGLE RIVER	FULL TIME	1	43.3
MAINT. MECHANIC WG II	EAGLE RIVER	FULL TIME	1	39.3
COOK III	ANCHORAGE	FULL TIME	1	33.6
CORRECTIONAL OFFICER II	ANCHORAGE	FULL TIME	2	89.4
PROBATION OFFICER III	ANCHORAGE	FULL TIME	1	44.8
EDUCATION ASSOCIATE III	ANCHORAGE	FULL TIME	1	43.3
EDUCATION ASSOCIATE III	ANCHORAGE	FULL TIME	1	43.3
NURSE I	ANCHORAGE	FULL TIME	5	167.8
MAINTENANCE MECHANIC WG XI	ANCHORAGE	FULL TIME	2	78.6
MENTAL HEALTH CLINICIAN III	ANCHORAGE	FULL TIME	1	55.3
EDUCATION ASSOCIATE III	ANCHORAGE	FULL TIME	1	44.1
FOOD SERVICE WORKER WG XI	ANCHORAGE	FULL TIME	2	46.9
ASSISTANT SUPERINTENDENT	ANCHORAGE	FULL TIME	1	59.0
PROBATION OFFICER III	ANCHORAGE	FULL TIME	1	48.7
CLERK TYPIST III	ANCHORAGE	FULL TIME	3	92.4
PROBATION OFFICER II	ANCHORAGE	FULL TIME	7	302.4
PROBATION OFFICER IV	ANCHORAGE	FULL TIME	1	51.6
ASSISTANT CORRECTIONAL SUPER	ANCHORAGE	FULL TIME	1	54.9
CRIMINAL JUSTICE PLANNER	ANCHORAGE	FULL TIME	1	58.8
ACCOUNTING TECHNICIAN II	ANCHORAGE	FULL TIME	2	72.4
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	30.9
SUPPLY OFFICER I	ANCHORAGE	FULL TIME	1	38.4
SECRETARY II	ANCHORAGE	FULL TIME	1	30.0
SECRETARY I	ANCHORAGE	FULL TIME	1	29.5
ADMINISTRATIVE OFFICER III	ANCHORAGE	FULL TIME	1	59.7
REGIONAL DIRECTOR-RURAL	ANCHORAGE	FULL TIME	1	67.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	28.8

STATE OF ALASKA -- ELECTION DISTRICT REPORT

7/20/83

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS				
** TOTAL **			43**	1754.7**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL SANITARIAN III	ANCHORAGE	FULL TIME	1	57.5
ENVIRONMENTAL SANITARIAN II	ANCHORAGE	FULL TIME	1	52.3
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	27.7
** TOTAL **			3**	137.5**
ALASKA COURT SYSTEM				
COURT CLERK - CIVIL	ANCHORAGE	FULL TIME	1	30.9
COURT CLERK - CRIMINAL	ANCHORAGE	FULL TIME	1	30.9
COURT CLERK - CRIMINAL	ANCHORAGE	FULL TIME	1	28.1
IN-COURT CLERK	ANCHORAGE	FULL TIME	1	34.2
DISTRICT COURT CLERK	ANCHORAGE	FULL TIME	1	30.9
JURY CLERK	ANCHORAGE	FULL TIME	1	12.6
MICROGRAPHIC CLERK	ANCHORAGE	FULL TIME	1	25.4
DEPUTY GUARDIAN	ANCHORAGE	FULL TIME	1	42.2
DEPUTY GUARDIAN	ANCHORAGE	FULL TIME	1	42.2
DEPUTY GUARDIAN	ANCHORAGE	FULL TIME	1	42.2
DEPUTY GUARDIAN	ANCHORAGE	FULL TIME	1	42.2
LAW CLERK	ANCHORAGE	FULL TIME	1	36.5
** TOTAL **			12**	398.3**
UNIVERSITY OF ALASKA				
FACULTY-COMPUTER SCIENCE	ANCHORAGE	FULL TIME	1	6.0
FACULTY-EDUCATION (READING)	ANCHORAGE	FULL TIME	1	46.5
FACULTY-SECONDARY EDUCATION	ANCHORAGE	FULL TIME	1	46.5
FACULTY-PHYSICAL EDUCATION	ANCHORAGE	FULL TIME	1	46.5
CLERK SPECIALIST	ANCHORAGE	FULL TIME	1	22.7
FACULTY-HISTORY	ANCHORAGE	FULL TIME	1	46.5
FACULTY-POLITICAL SCIENCE	ANCHORAGE	FULL TIME	1	46.5
FACULTY-COMPUTER SCIENCE	ANCHORAGE	FULL TIME	1	46.5
FACULTY-JOURNALISM/PUBLIC COMM	ANCHORAGE	FULL TIME	1	46.5
CLERK SPECIALIST	ANCHORAGE	FULL TIME	1	22.7
BOOKSTORE CLERK	ANCHORAGE	FULL TIME	1	26.5
BOOKSTORE CLERK	ANCHORAGE	FULL TIME	1	26.5
SUPPLY ASSISTANT	ANCHORAGE	FULL TIME	1	26.5
CASHIER	ANCHORAGE	FULL TIME	1	22.7
ACCOUNTING CLERK	ANCHORAGE	FULL TIME	1	25.0
SUPPLY ASSISTANT	ANCHORAGE	FULL TIME	1	26.5
CUSTODIAN	ANCHORAGE	FULL TIME	5	122.2
GROUNDWORKER	ANCHORAGE	FULL TIME	2	53.1
MAINTENANCE	ANCHORAGE	FULL TIME	3	107.3
CLERK	ANCHORAGE	PART TIME	1	11.3
ACCOUNTS CLERK	ANCHORAGE	FULL TIME	1	26.5
CLERK SPECIALIST	ANCHORAGE	FULL TIME	1	22.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

7/20/83

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA				
SECRETARY	ANCHORAGE	FULL TIME	1	26.5
ADMISSIONS OFFICER	ANCHORAGE	FULL TIME	1	36.6
FINANCIAL AIDE COUNSEL	ANCHORAGE	FULL TIME	1	27.4
SECRETARY	ANCHORAGE	FULL TIME	1	18.7
COACH	ANCHORAGE	PART TIME	3	41.1
STOREKEEPER/GROUNDWORKER	ANCHORAGE	FULL TIME	2	53.2
LIBRARIAN	ANCHORAGE	FULL TIME	2	93.0
FACULTY-EDUCATION	ANCHORAGE	FULL TIME	1	54.8
FACULTY-NURSING	ANCHORAGE	FULL TIME	4	225.0
SECRETARY	ANCHORAGE	FULL TIME	1	28.5
FACULTY-ARTS & SCIENCES	ANCHORAGE	FULL TIME	7	361.7
FACULTY-ARTS & SCIENCES	ANCHORAGE	PART TIME	2	50.4
ADMINISTRATIVE SECRETARY	ANCHORAGE	PART TIME	1	16.3
LABORATORY MANAGER	ANCHORAGE	FULL TIME	1	36.6
FACULTY-CIVIL ENGINEER	ANCHORAGE	FULL TIME	3	175.5
COORDINATOR, EAGLE RIVER	ANCHORAGE	FULL TIME	1	39.0
TEACHER-COMPUTER INFO SYSTEMS	ANCHORAGE	FULL TIME	1	40.0
TEACHER-ACCOUNTING	ANCHORAGE	FULL TIME	1	40.0
TEACHER-ARCH & ENGINEER TECH	ANCHORAGE	FULL TIME	1	40.0
TEACHER/DESIGN DRAFTING	ANCHORAGE	FULL TIME	1	40.0
COORDINATOR	ANCHORAGE	FULL TIME	1	49.8
PERSONAL SECRETARY	ANCHORAGE	PART TIME	1	14.4
PERSONAL SECRETARY	ANCHORAGE	PART TIME	2	26.0
CUSTODIAN	ANCHORAGE	FULL TIME	1	29.7
SECRETARY	ANCHORAGE	FULL TIME	1	24.1
PERSONAL SECRETARY	ANCHORAGE	FULL TIME	1	24.1
VOCATIONAL TRAINING COORD.	ANCHORAGE	FULL TIME	1	37.5
SECRETARY	ANCHORAGE	FULL TIME	1	27.5
RESEARCH ASSOCIATE	ANCHORAGE	FULL TIME	1	49.5
PROGRAM SPECIALIST	ANCHORAGE	FULL TIME	1	66.0
CLERK SPECIALIST II	ANCHORAGE	PART TIME	1	12.4
** TOTAL **			77**	2679.0**
*** ELECTION DISTRICT TOTAL ***			180***	7064.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

7/20/83

DISTRICT 16 MATANUSKA-SUSITNA

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
ATTORNEY IV	PALMER	FULL TIME	1	93.0
LEGAL SECRETARY I	PALMER	FULL TIME	1	28.2
** TOTAL **			2**	121.2**
DEPARTMENT OF MILITARY AFFAIRS				
DISASTER OPERATIONS SPECIALIST	PALMER	FULL TIME	1	60.9
DISASTER OPERATIONS SPECIALIST	PALMER	FULL TIME	1	104.9
PLANNER III	PALMER	FULL TIME	1	82.6
** TOTAL **			3**	248.4**
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL OFFICER III	PALMER	FULL TIME	1	40.8
PROBATION OFFICER II	PALMER	FULL TIME	2	81.4
CORRECTIONAL OFFICER II	PALMER	FULL TIME	9	344.7
MENTAL HEALTH CLINICIAN III	PALMER	FULL TIME	1	59.7
** TOTAL **			13**	526.6**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
MICROBIOLOGIST II	PALMER	FULL TIME	1	45.6
CHEMIST II	PALMER	FULL TIME	1	45.6
LABORATORY ASSISTANT II	PALMER	FULL TIME	1	29.4
** TOTAL **			3**	120.6**
ALASKA COURT SYSTEM				
LAW CLERK	PALMER	FULL TIME	1	37.8
COURT CLERK	PALMER	FULL TIME	1	31.8
IN-COURT CLERK	PALMER	FULL TIME	1	34.2
** TOTAL **			3**	103.8**
UNIVERSITY OF ALASKA				
INSTRUCTOR-BUSINESS ADMIN	PALMER	FULL TIME	1	39.1
REGISTRAR	PALMER	FULL TIME	1	31.0
INSTRUCTOR-ENGLISH/SPEECH	PALMER	FULL TIME	1	38.1
** TOTAL **			3**	108.2**
*** ELECTION DISTRICT TOTAL ***			27***	1228.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 17 INTERIOR HIGHWAYS

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER III	DELTA JUNCTION	FULL TIME	1	51.3
DEPARTMENT OF NATURAL RESOURCES RECORDING CLERK I	GLENNALLEN	FULL TIME	1	50.8
*** ELECTION DISTRICT TOTAL ***			2***	102.1***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

7/20/83

DISTRICT 18 FAIRBANKS-DISTRICT 18-21

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER II	FAIRBANKS	FULL TIME	2	103.0
MICROBIOLOGIST II	FAIRBANKS	FULL TIME	1	44.8
** TOTAL **			3**	147.8**
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SAFETY OFFICER II	FAIRBANKS	FULL TIME	1	51.0
SAFETY OFFICER II	FAIRBANKS	FULL TIME	1	51.0
SAFETY OFFICER II	FAIRBANKS	FULL TIME	1	51.0
SAFETY OFFICER II	FAIRBANKS	FULL TIME	1	51.0
SAFETY OFFICER II	FAIRBANKS	FULL TIME	1	51.0
TRADES HELPER	FAIRBANKS	FULL TIME	1	42.5
CUSTODIAL WORKER	FAIRBANKS	FULL TIME	1	40.3
** TOTAL **			7**	337.8**
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL OFFICER II	FAIRBANKS	FULL TIME	2	100.6
COOK III	FAIRBANKS	FULL TIME	2	75.6
CLERK TYPIST III	FAIRBANKS	FULL TIME	2	62.0
PROBATION OFFICER II	FAIRBANKS	FULL TIME	2	92.2
ACCOUNTING CLERK III	FAIRBANKS	FULL TIME	1	33.7
STOREKEEPER WG IV	FAIRBANKS	FULL TIME	1	41.8
SPECIAL SERVICES OFFICER	FAIRBANKS	FULL TIME	1	46.1
CORRECTIONAL OFFICER II	FAIRBANKS	FULL TIME	14	704.2
CORRECTIONAL OFFICER III	FAIRBANKS	FULL TIME	1	46.0
CORRECTIONAL OFFICER II	FAIRBANKS	FULL TIME	5	239.8
EDUCATION ASSOCIATE III	FAIRBANKS	FULL TIME	1	49.2
MENTAL HEALTH CLINICIAN	FAIRBANKS	FULL TIME	1	62.3
** TOTAL **			33**	1553.5**
ALASKA COURT SYSTEM				
PROBATE REGISTRAR	FAIRBANKS	FULL TIME	1	43.1
COURT CLERK - CRIMINAL	FAIRBANKS	FULL TIME	1	34.4
COURT CLERK - TRAFFIC	FAIRBANKS	FULL TIME	1	34.4
CUSTODY INVESTIGATOR	FAIRBANKS	FULL TIME	1	65.8
** TOTAL **			4**	177.7**
UNIVERSITY OF ALASKA				
EDP AUDIT SPECIALIST	FAIRBANKS	FULL TIME	1	60.8
FACILITIES SPACE MANAGER	FAIRBANKS	FULL TIME	1	62.3
INSTITUTIONAL ANALYST	FAIRBANKS	FULL TIME	1	59.5
DATA BASE ADMINISTRATOR	FAIRBANKS	FULL TIME	1	79.7
SYSTEMS PROGRAMMER	FAIRBANKS	FULL TIME	1	51.0
ASSOCIATE PROFESSOR	FAIRBANKS	FULL TIME	2	107.9
PERSONAL SECRETARY	FAIRBANKS	FULL TIME	1	24.9
COMPOSITOR	FAIRBANKS	FULL TIME	1	29.2
BINDERY WORKER I	FAIRBANKS	FULL TIME	1	22.7

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DISTRICT 18 FAIRBANKS-DISTRICT 18-21

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA				
BUILDING SUPERVISOR	FAIRBANKS	PART TIME	1	14.1
FACULTY-GEOLOGICAL ENGINEER	FAIRBANKS	FULL TIME	1	56.6
FACULTY-MINING ENGINEER	FAIRBANKS	FULL TIME	1	56.6
CLERK SPECIALIST II	FAIRBANKS	PART TIME	1	13.9
FACULTY-PETROLEUM ENGINEER	FAIRBANKS	FULL TIME	1	60.6
FACULTY-ENGINEERING	FAIRBANKS	FULL TIME	5	273.5
LABORATORY TECHNICIAN	FAIRBANKS	FULL TIME	1	23.3
CLERK SPECIALIST	FAIRBANKS	FULL TIME	1	27.8
DIRECTOR VIDEO EDUCATION	FAIRBANKS	FULL TIME	1	97.8
** TOTAL **			23**	1122.2**
*** ELECTION DISTRICT TOTAL ***			70***	3339.0***

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DISTRICT 22 NORTH SLOPE-KOTZEBUE

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
ALASKA COURT SYSTEM				
COURT CLERK	BARROW	FULL TIME	1	39.4
COURT CLERK	BARROW	FULL TIME	1	35.3
** TOTAL **			2**	74.7**
UNIVERSITY OF ALASKA				
INSTRUCTIONAL FACILITATORS	KIANA	PART TIME	2	45.4
*** ELECTION DISTRICT TOTAL ***			4***	120.1***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 23 NORTON SOUND

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS				
CORRECTIONAL OFFICER III	NOME	FULL TIME	1	51.4
EDUCATION ASSOCIATE II	NOME	FULL TIME	1	49.2
CORRECTIONAL OFFICER III	NOME	FULL TIME	1	51.4
CORRECTIONAL OFFICER II	NOME	FULL TIME	1	58.2
** TOTAL **			4**	210.2**
*** ELECTION DISTRICT TOTAL ***			4***	210.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 24 INTERIOR RIVERS

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
EQUIPMENT OPERATOR WG III	MCGRATH	FULL TIME	1	54.7
EQUIPMENT OPERATOR WG III	GALENA	FULL TIME	1	50.7
EQUIPMENT OPERATOR WG III	GALENA	FULL TIME	1	50.7
SECURITY GUARD I	CHANDALAR	PART TIME	1	0.0
SECURITY GUARD I	CHANDALAR	PART TIME	1	0.0
SECURITY GUARD I	CHANDALAR	PART TIME	1	0.0
SECURITY GUARD I	CHANDALAR	FULL TIME	1	0.0
** TOTAL **			7**	156.1**
*** ELECTION DISTRICT TOTAL ***			7***	156.1***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 25 LOWER KUSKOKWIM

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
ALASKA COURT SYSTEM COURT CLERK	BETHEL	FULL TIME	1	33.7
*** ELECTION DISTRICT TOTAL ***			1***	33.7***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER III	DILLINGHAM	FULL TIME	1	51.5
DEPARTMENT OF ENVIRONMENTAL CONSERVATION ENVIRONMENTAL SANITARIAN II	DUTCH HARBOR	FULL TIME	1	67.8
ALASKA COURT SYSTEM COURT CLERK	NAKNEK	PART TIME	1	19.6
*** ELECTION DISTRICT TOTAL ***			3***	138.9***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 27 KODIAK-EAST ALASKA PENN.

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
ATTORNEY IV	KODIAK	FULL TIME	1	104.2
INVESTIGATOR III	KODIAK	FULL TIME	1	52.5
LEGAL SECRETARY I	KODIAK	FULL TIME	1	29.0
** TOTAL **			3**	185.7**
DEPARTMENT OF NATURAL RESOURCES				
RECORDING CLERK I	KODIAK	FULL TIME	1	49.4
DEPARTMENT OF FISH & GAME				
COMMERC. FISH. PERMIT CLERK II	KODIAK	FULL TIME	1	81.9
DOCUMENT PROCESSING CLERK I	KODIAK	PART TIME	1	15.1
** TOTAL **			2**	97.0**
UNIVERSITY OF ALASKA				
FACULTY-FOOD BIOCHEMIST	KODIAK	FULL TIME	1	90.0
*** ELECTION DISTRICT TOTAL ***			7***	422.1***

