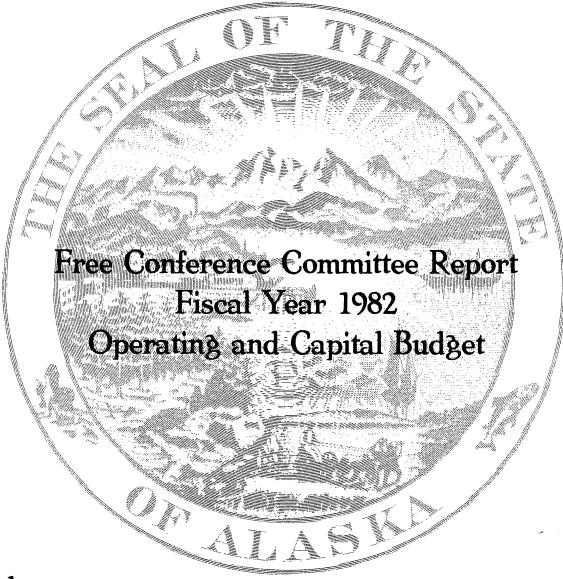
# **Election District**



State of Alaska The Legislature



Alaska State Legislature

JUNEAU ALASKA

#### THE BUDGET BY ELECTION DISTRICT

The enclosed report lists elements of the budget by election district for the House of Representatives. The report presents the following three types of information for each election district:

- 1. Capital Budget Projects;
- 2. Bond and Special Appropriations projects;
- 3. Positions approved by the Legislature.

The report lists whole budget line items only, (amounts added to statewide/areawide budget items for a specific location are not listed) and is intended to provide some indication of the level of increased or new state programs and services within any given district. When used in conjunction with the <u>Appropriated Personnel</u> <u>Budget Report - Salaries by Election District</u> it should give a relatively good indication of the level of state expenditures within a given election district.

## TABLE OF CONTENTS

PAGE NO.

				PAGE	NO.
E	LECTION	DISTRICT NUMBER AND NAME		PROJECTS	POSITIONS
	01	Ketchikan	•	. 17	112
	02	Wrangell-Petersburg		. 23	114
	03	Sitka	•	. 27	115
	04	Juneau	•	. 31	116
	05	Cordova-Valdez-Seward	•	. 37	122
	06	Palmer-Wasilla-Matanuska		. 41	123
	07-12	Anchorage		. 45	125
	13	Kenai-Soldotna-Homer	•	. 55	132
	14	Kodiak	•	. 59	133
	15	Aleutian Island-Kodiak	•	. 63	134
	16	Dillingham-Bristol Bay	•	. 67	135
	17	Bethel-Lower Kuskokwim	•	. 71	136
	18	Galena-McGrath-Hooper Bay	•	. 75	137
	19	Nenana-Fort Yukon-Tok		. 83	138
	20	Fairbanks	•	. 91	139
	21	Barrow-Kotzebue	•	. 99	144
	22	Nome-Seward Peninsula	•	. 105	145

DISTRICT	NAME	AMOUNT	PERCENT
01	Ketchikan/Prince of Wales	89.3	6.4
02	Wrangel1/Petersburg	67.2	4.7
03	Sitka	80.8	5.8
04	Juneau/Lynn Canal	65.8	4.7
05	Cordova/Valdez/Seward	108.6	7.7
06	Palmer	52.3	3.7
07-12	Anchorage	310.4	22.1
13	Kenai/Cook Inlet	62.6	4.4
14	Kodiak	110.5	7.9
15	Aleutian Chain	41.8	3.0
16	Bristol Bay	33.4	2.3
17	Bethel	32.0	2.3
18	Wade Hampton	36.0	2.6
19	Yukon/Tanana	56.1 <u>2</u> /	4.0
20	Fairbanks	163.4	11.6
21	Barrow/Kobuk	57.0 <u>2</u> /	4.1
22	Nome	37.3	2.7
	TOTAL	1404.5	100.0

1981 LEGISLATIVE SESSION  $\frac{1}{}$ SPECIAL APPROPRIATIONS, BOND & CAPITAL PROJECTS BY ELECTION DISTRICT (\$ millions - all funds)

NOTES: 1.

 Includes "Designated Grants" contained in the FY 82 operating budget; excludes amounts vetoed; and includes "\$1000/person" capital project entitlements to municipalities.

2. Includes \$4000.0 for resurfacing the James Dalton Highway.

District	Name	1977 So Amount	ession <u>%</u>	1978 Se Amount	ssion <u>%</u>	1979 Se Amount	ssion §	1980 Se Amount	$\frac{1}{\frac{8}{5}}$	
01	Ketchikan/Prince of Wales	1.3	2.5	13.2	4.3	4.9	3.4	67.4	6.6	
02	Wrangel1/Petersburg	.6	1.1	7.0	2.3	4.6	3.2	37.4	3.7	
03	Sitka	.9	1.7	8.7	2.9	.1	.1	14.5	1.4	
04	Juneau/Lynn Canal	6.3	12.1	32.8	10.8	15.7	10.8	62.6	6.1	
05	Cordova/Valdez/Seward	1.3	2.5	42.9	14.1	6.0	4.1	93.7	9.2	
06	Palmer	.7	1.3	5.4	1/ 1.8	2.6	1.8	50.3	4.9	
07 - 12	Anchorage	19.8	37.9	95.9	31.5	42.9	29.6	260.7	25.6	
13	Kenai/Cook Inlet	1.3	2.5	9.2	3.0	.5	.3	47.9	4.7	
14	Kodiak	.1	. 2	5.2	1.7	3.2	2.2	26.2	2.6	
15	Aleutian Chain	1.7	3.3	3.9	1.3	1.2	.8	32.0	3.1	
16	Bristol Bay	1.0	1.9	6.0	2.0	10.2	7.0	31.0	3.0	
17	Bethel	2.0	3.8	11.2	3.7	4.2	2.9	33.4	3.3	
18	Wade Hampton	1.2	2.3	3.1	1.0	7.4	5.1	46.9	4.6	
19	Yukon/Tanana	1.1	2.1	9.7 <u>2</u>	3.2	19.4	13.4	34.5	3.4	
20	Fairbanks	9.5	18.2	21.5	2/ 7.1	15.4	10.6	107.9	10.6	
21	Barrow/Kobuk	3.0	5.7	15.8	2/ 5.2	2.0	1.4	29.5	2.9	
22	Nome	.4	.8	13.3	4.4	4.5	3.1	44.1	4.3	
	TOTAL	52.2	100.0	304.8	100.0	144.8	100.0	1,019.8	100.0	

-1-

SPECIAL APPROPRIATIONS, BONDS AND CAPITAL PROJECTS BY ELECTION DISTRICT (\$ millions - all funds)

Source: "Free Conference Committee Report, Operating and Capital Budget, Election District", FY 78-FY 80.

NOTES: 1. Excludes new capital city bonds

2. Excludes North Slope Haul Road maintenance

3. 1980 figures exclude amounts vetced

PREPARED BY: LEGISLATIVE FINANCE DIVISION



#### SB 168 / \$1000 Per Capita

Ch. 60, SLA 81 (SB 168) establishes a municipal aid program entitling municipalities and unincorporated communities with a population of 25 or more to grants of \$1000 per person for "social services, capital projects or operating expenses of capital projects."

Sec. 3, Ch. 61, SLA 81 (HB 1) appropriates \$380,000,000 from the general fund to the Department of Administration for payment of the grants/entitlements to municipalities. Sec. 4, Ch. 61, SLA 81 (HB 1) appropriates \$24,987,000 from the general fund to the Department of Community & Regional Affairs for payment of the grants/entitlements to unincorporated communities.

However, Secs. 63-64, Ch. 92, SLA 81 (HB 297) amend the two appropriations noted above dividing the appropriations between the two fiscal years. The Governor subsequently <u>reduced</u> the appropriations by veto, leaving the following totals:

	<u>FY 82</u>	<u>FY 83</u>	Total
Municipalities	\$200,000,000	\$ 95,000,000	\$295,000,000
Unincorporated Communities	13,131,100	6,246,700	19,377,800

These total appropriations will be further allocated to municipalities and unincorporated communities essentially as follows:

MUNICIPAL	GRANTS	(AS	37.05.315)	

	A 	PPROPRIATEI LEGISLATUI		GRANT/ FY 82	ENTITLEMENT FY 83	AS ENACTED TOTAL
ED 1 - Ketchikan Craig Hydaburg Kasaan Ketchikan Klawock Saxman Ketchikan Gateway	Borough	\$ 527.0 298.0 25.0 7198.0 318.0 273.0 <u>3845.0</u>		\$ 284.4 160.8 13.5 3884.5 171.6 147.3 2075.0	\$ 135.1 76.4 6.4 1845.1 81.5 70.0 <u>985.6</u>	<pre>\$ 419.5 237.2 19.9 5729.6 253.1 217.3 <u>3060.6</u></pre>
Total		\$12484.0	S. 1997	\$6737.1	\$3200.1	\$9937.2

-3-

		APPROPRIATED	BY	GRANT/H	ENTITLEMENT	AS ENACTED
		LEGISLATURE		FY 82	FY 83	TOTAL
				-		
ED	2 - Wrangell/Petersburg Angoon Hoonah Kake	\$ 465.0 680.0 555.0		\$ 250.9 367.0 299.5	\$ 119.2 174.3 142.3	\$ 370.1 541.3 441.8
	Kake Kupreanof Petersburg Tenakee Springs	47.0 2821.0 138.0		299.5 25.4 1522.4 74.4	142.3 12.0 723.1 35.4	37.4 2245.5 109.8
	Wrangell	2184.0		1178.6	559.9	1738.5
	Total	\$6890.0		\$3718.2	\$1766.2	\$5484.4
ED	3 - Sitka Pelican Port Alexander Yakutat City & Borough of Sitka	\$ 180.0 86.0 449.0 a <u>7803.0</u>		\$ 97.2 46.4 242.3 4211.0	\$ 46.1 22.1 115.1 2000.2	\$ 143.3 68.5 357.4 <u>6211.2</u>
	Total	\$8518.0		\$4596.9	\$2183.5	\$6780.4
ED	4 - Juneau Haines Skagway Haines Borough City & Borough Juneau	\$ 993.0 768.0 687.0 19528.0		\$ 535.9 414.4 370.8 10538.6	\$ 254.5 196.9 176.1 5005.8	\$ 790.4 611.3 546.9 15544.4
	Total	\$21976.0		\$11859.7	\$5633.3	\$17493.0
ED	5 - Cordova/Valdez/Seward Cordova Seward Valdez Whittier	1 \$1879.0 1843.0 3079.0 198.0		\$1014.0 994.6 1661.6 106.8	\$ 481.7 472.4 789.3 50.8	\$1495.7 1467.0 2450.9 157.6
	Total	\$6999.0		\$3777.0	\$1794.2	\$5571.2

-4-

		APPROPRIATE LEGISLATU		GRANT/ FY 82	ENTITLEMEN FY 83	r as enacted Total	
ED	6 - Palmer/Wasilla/Matanu Palmer Houston Wasilla Matanuska-Susitna Boro.	\$2141.0 370.0 1559.0		\$1155.4 199.7 841.4 <u>7391.3</u>	\$ 548.8 94.8 399.6 <u>3510.8</u>	\$1704.2 294.5 1241.0 10902.1	
	Total	\$17766.0		\$9587.8	\$4554.0	\$14141.8	
ED	7-12 - Anchorage Municipality Anchorage			\$ <u>93371.1</u>	\$ <u>44351.2</u>	\$137722.3	
	Total	\$173017.0		\$93371.1	\$44351.2	\$137722.3	
ED	13 - Kenai/Soldotna/Homer Homer Kachemak Kenai Seldovia Soldotna Kenai Peninsula Borough	\$2209.0 403.0 4324.0 479.0 2320.0		\$1192.1 217.5 2333.5 258.5 1252.0 <u>7395.5</u>	\$ 566.3 103.3 1108.4 122.8 594.7 <u>3512.9</u>	\$1758.4 320.8 3441.9 381.3 1846.7 10908.4	
	Total	\$23439.0	•	\$12649.1	\$6008.4	\$18657.5	
ED	l4 - Kodiak Kodiak Ouzinkie Kodiak Island Borough			\$2566.6 93.4 1517.6	\$1219.2 44.3 _720.8	\$3785.8 137.7 2238.4	
	Total	\$7741.0		\$4177.6	\$1984.3	\$6161.9	
ED	15 - Aleutian Islands/Kod Akhiok Akutan King Cove Larsen Bay Old Harbor Port Lions Saint Paul Sand Point Unalaska	liak \$ 105.0 169.0 460.0 168.0 340.0 215.0 551.0 625.0 <u>1322.0</u>		\$ 56.7 91.2 248.3 90.6 183.5 116.0 297.4 337.3 713.4	\$ 26.9 43.3 117.9 43.1 87.1 55.1 141.2 160.2 338.9	\$ 83.6 134.5 366.2 133.7 270.6 171.1 438.6 497.5 <u>1052.3</u>	
	Total	\$3955.0	- 5-	\$2134.4	\$1013.7	\$3148.1	
			-		1		

A _	APPROPRIATED BY LEGISLATURE	GRANT/E FY 82	ENTITLEMENT FY 83	AS ENACTED TOTAL
ED 16 - Dillingham/Bristol Bay Aleknagik Clark's Point Dillingham Ekwok Goodnews Bay Manokotak Newhalen New Stuyahok Nondalton Platinum Port Heiden Quinhagak Togiak Bristol Bay Borough	\$ 154.0 79.0 1563.0 77.0 168.0 294.0 87.0 331.0 173.0 55.0 92.0 412.0 470.0 1094.0	\$ 83.1 42.6 843.5 41.6 90.6 158.6 47.0 178.6 93.4 29.7 49.6 222.4 253.6 590.4	\$ 39.5 20.3 400.7 19.7 43.1 75.4 22.3 84.9 44.3 14.1 23.6 105.6 120.5 280.4	<pre>\$ 122.6 62.9 1244.2 61.3 133.7 234.0 69.3 263.5 137.7 43.8 73.2 328.0 374.1 870.8</pre>
Total	\$5049.0	\$2724.7	\$1294.4	\$4019.1
ED 17 - Bethel/Lower Kuskokwim Akiachak Akiak Akolmiut Aniak Atmautluak Bethel Chefornak Eek Kwethluk Lower Kalskag Mekoryuk Napakiak Napaskiak Newtok Nightmute Toksook Bay Tuluksak Tununak Upper Kalskag	<pre>\$ 438.0 198.0 641.0 341.0 219.0 3576.0 230.0 228.0 454.0 246.0 160.0 262.0 244.0 131.0 119.0 333.0 236.0 298.0 129.0</pre>	236.3 106.8 345.9 184.0 118.2 1929.8 124.1 245.0 132.7 86.4 141.4 131.7 70.7 64.2 179.7 127.4 160.8 69.6	67.2 62.5 33.6 30.5 85.4 60.5 76.4 33.1	<pre>\$ 348.6 157.6 510.2 271.4 174.3 2846.5 183.1 181.5 361.4 195.8 127.4 208.6 194.2 104.3 94.7 265.1 187.9 237.2 102.7</pre>
Total	\$8483.0	\$4577.8	\$2174.7	\$6752.5
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		APPROPRIATED BY LEGISLATURE	<u>GRANT/E</u> FY 82	ENTITLEMENT A FY 83	AS ENACTED TOTAL	
A second s	TD 10 Galara /Magrath /Hoon			ana di sana di Sana di sana di		· .
	ED 18 - Galena/McGrath/Hoope Alakanuk	er Bay \$ 522.0	\$ 281.7	\$ 133.8	\$ 415.5	
	Alakanuk Anvik	φ 522.0 114.0	61.5	29.2	90.7	
	Chevak	466.0	251.5	119.4	370.9	
	Chuathbaluk	105.0	56.7	26.9	83.6	1 - E
	Emmonak	567.0	306.0	145.3	451.3	
	Fortuna Ledge	262.0	141.4	67.2	208.6	
	Galena	765.0	412.8	196.1	608.9	
	Grayling	209.0	112.8	53.6	166.4	
	Holy Cross	241.0	130.0	61.8	191.8	
	Hooper Bay	627.0	338.4	160.7	499.1	
	Hughes	73.0	39.4	18.7	499.1 58.1	
	Huslia	188.0	101.4	48.2	149.6	
	Kaltag	247.0	133.3	63.3	196.6	
	Koyukuk	98.0	52.9	25.1	78.0	
	McGrath	355.0	191.6	91.0	78.0 282.6 464.1	
	Mountain Village	583.0	314.6	91.0 149.5	464.1	
	Nikolai	583.0 91.0	49.1	23.3	72.4	
	Nulato	350.0	188.9	89.7	278.6	
	Pilot Station	325.0	175.4	83.3	258.7	
	Ruby	197.0	106.3	50.5	156.8	
	Russian Mission	169.0	91.2	43.3	134.5	
	Saint Mary's	382.0	206.2	97.9	304.1	
	Scammon Bay	250.0	134.9	64.1	199.0	
	Shageluk	131.0	70.7	33.6	104.3	
	Sheldon Point	103.0	55.6	26.4	104.3 82.0	
		· · · · · · · · · · · · · · · · · · ·				
	Total	\$7420.0	\$4004.3	\$1901.9	\$5906.2	
	ED 19 - Nenana/Ft. Yukon/Tok	К		O		• • •
	Allakaket	\$ 163.0	\$ 87.9	\$ 41.8	\$ 129.7	
	Anderson	517.0	279.0	132.5	411.5	
	Delta Junction	945.0	510.0	242.2	752.2	
	Eagle	110.0	59.4	28.2	87.6	1.00
	Fort Yukon	619.0	334.0	158.7	492.7	
	Nenana	470.0	253.6	120.5	374.1	
	Tanana	388.0	209.4	99.5	308.9	
	Total	\$3212.0	\$1733.3	\$ 823.4	\$2556.7	
		-7-				an an tao Tao
			J. Company			

ED 20 - Fairbanks Fairbanks North Pole	APPROPRIATED BY LEGISLATURE \$22645.0 724.0	GRANT/ENTITLEMENT FY 82 FY 83 \$12220.7 \$ 5804.8 390.7 185.6	AS ENACTED TOTAL \$18025.5 576.3
Fairbanks No. Star Boro.	25294.0	13650.2 6483.9	20134.1
Total	\$48663.0	\$26261.6 \$12474.3	\$38735.9
ED 21 - Barrow/Kotzebue Ambler Anaktuvuk Pass Barrow Kaktovik Kiana Kivalina Kobuk Kotzebue Noorvik Nuiqsut Point Hope Shungnak Wainwright North Slope Borough	$\begin{array}{c} 192.0\\ 203.0\\ 2207.0\\ 165.0\\ 345.0\\ 241.0\\ 62.0\\ 2054.0\\ 492.0\\ 208.0\\ 464.0\\ 202.0\\ 465.0\\ 547.0\\ \end{array}$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{c} 152.8\\ 161.6\\ 1756.8\\ 131.3\\ 274.6\\ 191.8\\ 49.4\\ 1635.0\\ 391.6\\ 165.6\\ 369.3\\ 160.8\\ 322.4\\ 435.4 \end{array}$
Total	\$ 7787.0	\$ 4202.5 \$ 1995.9	\$ 6198.4
ED 22 - Nome/Seward Peninsula Brevig Mission Buckland Deering Diomede Elim Gambell Golovin Kotlik Koyuk Nome Saint Michael Savoonga Selawik Shaktoolik Shishmaref Stebbins	\$ 138.0 177.0 150.0 139.0 211.0 445.0 87.0 293.0 188.0 2301.0 239.0 491.0 361.0 164.0 394.0 331.0 -8-	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	<pre>\$ 109.8 140.9 119.4 110.6 168.0 354.2 69.3 233.2 149.6 1831.6 190.2 390.8 287.4 130.5 313.6 263.5</pre>

	APPROPRIATED BY			ITLEMENT A	
	LEGISLATURE	- <u>FY</u>	<u>    82                                </u>	FY 83	TOTAL
Teller Unalakleet Wales White Mountain	212.0 623.2 133.0 125.0	33	14.4 36.2 71.8 57.5	54.4 159.7 34.1 32.0	168.8 495.9 105.9 99.5
Total	\$ 7202.0	\$ 388	36.3 \$ ]	1846.4	\$ 5732.7
GRAND TOTAL	\$ <u>370601.0</u>	\$ <u>19999</u>	<u>9.4</u> \$ <u>91</u>	4 <u>999.9</u> \$	294999.3
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	ī	JNINCORPORA	TED	COMMUNITY	GRANT	S (AS 37	.05.	315)	•
ED 1	- Ketchikan Cape Pole Coffman Cove Hyder Metlakatla Meyer's Chuck Point Baker Thorne Bay Whale Pass		\$	26.0 196.0 82.0 1128.0 50.0 90.0 403.0 90.0		14.7 110.8 46.4 637.5 28.3 50.9 227.8 50.9		7.0 52.7 22.0 303.3 13.4 24.2 108.3 24.2	\$ 21.7 163.5 68.4 940.8 41.7 75.1 336.1 75.1
	TOTAL		\$	2065.0	\$	1167.3	\$	555.1	\$ 1722.4
ED 2	- Wrangell/Pe Gustavus	tersburg	\$	<u>98.0</u>	\$	55.4	\$	26.3	\$ 81.7
	Total		\$	98.0	\$	55.4	\$	26.3	\$ 81.7
		•		-	9-				

	• A :	PPROPRIATED BY LEGISLATURE	-	GRANT/ FY 82	'EN'I	TITLEMENT FY 83	AS	ENACTED TOTAL
ED 3 - Sitka								
Elfin Coye	\$	28.0	\$	15.9	\$	7.5	\$	23.4
Total	\$	28.0	\$	15.9	\$	7.5	\$	23.4
ED 4 - Juneau Klukwan	\$	138.0	\$	78.0	\$	37.1	\$	115.1
Total	\$	138.0	\$	78.0	\$	37.1	\$	115.1
ED 5 - Cordova/Valdez/Seward Chitina Copper Center Eyak Glenallen Lower Tonsina Tatitlek Tazlina Tonsina	\$	34.0 213.0 47.0 488.0 40.0 68.0 31.0 137.0	\$	19.2 120.4 26.6 275.8 22.6 38.4 17.6 77.5	\$ \$ 1	9.2 57.3 12.6 131.2 10.8 18.3 8.3 36.8	\$	28.4 177.7 39.2 407.0 33.4 56.7 25.9 114.3
Total	\$	1058.0	\$	598.1	\$	284.5	\$	882.6
ED 14 - Kodiak Kodiak Station	\$	1370.0	\$	774.3	\$	368.4	\$	1142.7
Total	\$	1370.0	\$	774.3	\$	368.4	\$	1142.7
ED 15 - Aleutian Islands/Kod Adak Atka Attu Chignik Chignik Lagoon Chignik Lake Cold Bay False Pass Ivanoff Bay Nelson Lagoon Nikolski Perryville Saint George Shemya	\$	3313.0 93.0 29.0 179.0 48.0 138.0 226.0 65.0 41.0 59.0 50.0 108.0 158.0 600.0	\$	1872.5 52.6 16.4 101.2 27.1 78.0 127.7 36.7 23.2 33.3 28.3 61.1 89.3 339.1	\$	890.8 25.0 7.8 48.1 12.9 37.1 60.8 17.5 11.0 15.9 13.4 29.0 42.5 161.3	\$	2763.3 77.6 24.2 149.3 40.0 115.1 188.5 54.2 34.2 49.2 41.7 90.1 131.8 500.4
Total	\$	5107.0 -10-	-	2886.5	\$	1373.1	\$	4259.6

		ROPRIATI GISLATI			GRANT/ FY 82	ЕИЛ	TTLEMENT FY 83	C AS	NACTED TOTAL
ED 16 - Dillingham/Bristol Bay Cape Newenham Egegik Igiugig Iliamna Kokhanok Koliganek Kongiganak Kwigillingok Levelock Pedro Bay Pilot Point Portage Creek Twin Hills	y \$	46.0 75.0 94.0 83.0 116.0 229.0 241.0 80.0 42.0 72.0 48.0 70.0		\$	26.0 42.4 18.6 53.1 46.9 65.6 129.4 136.2 45.2 23.7 40.7 27.1 39.6	\$	12.4 20.2 8.9 25.3 22.3 31.2 61.6 64.8 21.5 11.3 19.4 12.9 18.8		\$ 38.4 62.6 27.5 78.4 69.2 96.8 191.0 66.7 35.0 60.1 40.0 58.4
Total	\$	1229.0		\$	694.5	\$	330.6		\$ 1025.1
ED 17 - Bethel/Lower Kuskokwin Kipnuk Oscarville Tuntutuliak	\$	367.0 51.0 216.0		\$	207.4 28.8 122.1	\$	98.7 13.7 58.1		\$ 306.1 42.5 180.2
Total	\$	634.0		\$	358.3	\$	170.5	- ·	\$ 528.8
ED 18 - Galena/McGrath/Hooper Campion Crooked Creek Iditarod Indian Mountain Lime Village Pitkas Point Red Devil Sleetmute Sparrevohn Stony River Takona Tatalina Telida	Bay \$	$59.0 \\ 108.0 \\ 46.0 \\ 27.0 \\ 48.0 \\ 88.0 \\ 39.0 \\ 107.0 \\ 26.0 \\ 62.0 \\ 48.0 \\ 47.0 \\ 33.0 $		\$	33.3 61.1 26.0 15.2 27.1 49.7 22.0 60.4 14.7 35.0 27.1 26.6 18.6	\$	$   \begin{array}{r}     15.9 \\     29.0 \\     12.4 \\     7.3 \\     12.9 \\     23.7 \\     10.5 \\     28.8 \\     7.0 \\     16.7 \\     12.9 \\     12.6 \\     8.9 \\   \end{array} $		\$ 49.2 90.1 38.4 22.5 40.0 73.4 32.5 89.2 21.7 51.7 40.0 39.2 27.5
Total	\$	738.0	•	\$	416.8	\$	198.6		\$ 615.4
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	APPROPRIATED BY LEGISLATURE	GRANT/ENTITLEMENT FY 82 FY 83	AS ENACTED TOTAL
ED 19 - Nenana/Ft. Yukon/Tok Arctic Village Beaver Big Delta Birch Creek Cantwell Chalkyitsik Chicken Chistochina Circle Dot Lake Dunbar Eagle Village Evansville Fort Greely Gakona Gulkana Healy Healy Lake McKinley National Park Manley Hot Springs Mentasta Lake Minto Northway Northway Village Paxon Rampart Slana Stevens Village Suntrana Tanacross Tetlin Tok Usibelli Venetie	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{c} \$ & 86.7 \\ 55.0 \\ 235.2 \\ 26.7 \\ 79.2 \\ 79.2 \\ 30.0 \\ 45.9 \\ 66.7 \\ 55.0 \\ 40.9 \\ 45.0 \\ 77.6 \\ 1364.5 \\ 92.6 \\ 277.7 \\ 26.7 \\ 59.2 \\ 49.2 \\ 126.8 \\ 60.9 \\ 94.2 \\ 25.0 \\ 44.2 \\ 40.9 \\ 73.4 \\ 46.7 \\ 97.6 \\ 89.2 \\ 487.9 \\ 45.0 \\ 110.1 \end{array}$
Total	\$ 5076.0 \$	2868.4 \$ 1364.9	\$ 4233.3

-12-

	A F	PROPRIATED BY LEGISLATURE	GRANT/ FY 82	ΈN'	TITLEMENT FY 83	AS	ENACTED TOTAL
ED 20 - Fairbanks Central Eielson	\$	36.0 5320.0	\$ 20.3 <u>3006.8</u>	\$	9.7 1430.4	\$	30.0 <u>4437.2</u>
Total	\$	5356.0	\$ 3027.1	\$	1440.1	\$	4467.2
ED 21 - Barrow/Kotzebue Noatak	\$	273.0	\$ <u>154.3</u>	\$	<u>73.4</u>	\$	227.7
Total	\$	273.0	\$ 154.3	\$	73.4	\$	227.7
ED 22 - Nome/Seward Peninsula Perkinsville Port Clarence	\$	34.0 29.0	\$ 19.2 16.4	\$	9.2 7.8	\$	28.4 24.2
Total	\$	63.0	\$ 35.6	\$	17.0	\$	52.6
GRAND TOTAL	\$	23233.0	\$ 13130.5	\$	6247.1	\$	19377.6

-13-

## HCS CSSB 168(Fin)

## 60

#### AN ACT

LAWS OF ALASKA

1981

Relating to state assistance for municipalities and unincorporated communities; and providing for an effective date.

\* Section 1. MUNICIPAL AID PROGRAM. (a) During the fiscal year ending June 30, 1982, the Department of Administration shall compute and pay an entitlement to each qualified municipality. An entitlement to a municipality with a population of at least 1,000 shall be used for social services and capital projects at the discretion of the municipality. An entitlement to a municipality with a population of less than 1,000 shall be used for social services, capital projects, or operating expenses of capital projects at the discretion of the municipality. The entitlement for each municipality shall be computed in accordance with (b) of this section, and is payable by the Department of Administration in accordance with AS 37.05.315 to the extent that the provisions of AS 37.05.315 are consistent with (c), (d), and (e) of this section.

(b) Within the limits of appropriations for the purpose, each municipality is entitled to receive \$1,000 per person residing within the boundaries of the municipality.

(c) A municipality may grant money received under this section to a nonprofit corporation for

27 (1) any capital project of the nonprofit corporation that serves

-1-

28 a public purpose;

29

(2) social services;

HCS CSSB 168(Fin)

Approved by the Governor: July 10, 1981 Actual Effective Date: July 11, 1981

#### Chapter 60

(3) the operating expenses of a capital project of the nonprofit
 corporation if the project serves a public purpose and the municipality has
 a population of less than 1,000.

(d) Before money received under this section may be used for a capital
project with a total cost of \$1,000,000 or more, the project must be approved
by the voters of the municipality at a regular state election or a general
or special municipal election. However, money received under this section
may be used without voter approval for improvement or rehabilitation to an
existing public facility if the total cost of the improvement or rehabilitation
tion is not more than \$5,000,000.

(e) A municipality may not receive money as an entitlement under this section until it provides the Department of Administration a copy of an ordinance or resolution adopted by it that

(1) authorizes the municipality to receive and spend the money to
be provided by the entitlement;

16 (2) identifies the social services, capital projects, and, if the 17 municipality has a population of less than 1,000, the operating expenses of 18 capital projects for which the money will be spent; and

(3) indicates the total amount of money that the municipality may
receive, the amount of money that will be used by the municipality or a
nonprofit corporation for social services, the amount of money that will be
used for each capital project, and, if the municipality has a population of
less than 1,000, the amount of money that will be used for operating expenses
of capital projects.

\* Sec. 2. AID TO UNINCORPORATED COMMUNITIES. (a) During the fiscal
 year ending June 30, 1982, the Department of Community and Regional Affairs
 shall compute and pay an entitlement to each unincorporated community in the
 unorganized borough. The entitlement for each community shall be computed
 in accordance with (b) of this section, and is payable by the Department of
 -2- HCS CSSB 168(Fin)

-14-

Chapter 60

Community and Regional Affairs in accordance with (c) of this section. (b) Within the limits of appropriations for the purpose, each unincorporated community in the unorganized borough is entitled to receive \$1,000 per person residing within that community.

(c) By August 15, 1981, the Department of Community and Regional 6 Affairs shall notify each unincorporated community that its entitlement is available. The Department of Community and Regional Affairs with advice from the Department of Law shall determine whether there is, in the unincorporated community, an incorporated entity or a federally chartered entity that does not possess sovereign immunity and will agree to receive and spend the money received under the entitlement. If there is in the unincorporated community more than one qualified incorporated or federally chartered entity, 12 13 the Department of Community and Regional Affairs shall pay the money under the entitlement to the entity that the department finds most qualified to receive and spend the money consistent with (d) and (e) of this section. In selecting the recipient entity, the Department of Community and Regional Affairs shall give preference to a nonprofit corporation organized by an unincorporated community for receipt of the entitlement.

(d) Money received as an entitlement under this section may be used
 for social services, capital projects, or operating expenses of capital
 projects in the unincorporated community.

 (e) An unincorporated community may not receive money as an entitlement under this section until the recipient selected by the Department of Community and Regional Affairs under (c) of this section provides the Department of Community and Regional Affairs a copy of a resolution adopted by it that

27 (1) authorizes the recipient to receive and spend the money 28 provided by the entitlement;

29

(2) identifies the social services, capital projects, and operat -3- HCS CSSB 168(Fin)

#### Chapter 60

ing expenses of capital projects for which the money will be spent;
(3) indicates the total amount of money that the recipient may
receive, the amount of money that will be used for social services, the
amount of money that will be used for each capital project, and the amount
of money that will be used for operating expenses of capital projects;
(4) identifies each party

(A) that owns or will own a capital project for which money is spent under this section; or

(B) that will be responsible for the maintenance and operation of a capital project for which money is spent under this section;
and

(5) agrees that each capital project for which money is spent
under this section will be operated on a nondiscriminatory basis for the
benefit of the public.

(f) If there is no qualified incorporated entity or federally chartered entity willing to receive the money in an unincorporated community, the <sup>17</sup> entitlement for that unincorporated community may not be paid.

18 \* Sec. 3. DETERMINATION OF POPULATION. (a) For purposes of this Act, the population of a municipality and of an unincorporated community shall be 20 determined from the latest figures of the United States Bureau of the Census 21 (b) For purposes of determining the population of a home rule or 22 general law borough, the population of each city located within the boundar-23 ies of the borough shall be subtracted from the population of the borough. \* Sec. 4. MUNICIPAL AID ACCOUNT. The municipal aid account is estab-24 25 lished in the Department of Administration. Money to carry out the provi-26 sions of sec. 1 of this Act shall be appropriated to the account and dis-27 tributed by the Department of Administration as authorized in sec. 1 of this 28 Act. If the amount appropriated to the account is not sufficient to finance all entitlements, the amount appropriated shall be distributed pro rata 29 HCS CSSB 168(Fin)

-15-

#### Chapter 60

#### 1 among eligible municipalities.

\* Sec. 5. UNINCORPORATED COMMUNITY AID ACCOUNT. The unincorporated
community aid account is established in the Department of Community and
Regional Affairs. Money to carry out the provisions of sec. 2 of this Act
shall be appropriated to the account and distributed by the Department of
Community and Regional Affairs as authorized in sec. 2 of this Act. If the
amount appropriated to the account is not sufficient to finance all entitlements, the amount appropriated shall be distributed pro rata among eligible
recipients.

10 \* Sec. 6. DEFINITIONS. In this Act,

11 (1) "capital project" means

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(A) a public facility; or

(B) equipment that may be necessary to construct, operate,
or maintain a public facility or service;

15 (2) "municipality" means a city, borough, or unified municipality 16 incorporated under state law and includes home rule and general law munici-17 palities;

(3) "social services" means child care services, protective 18 services for children and adults, services for children and adults in foster 19 care, services related to the management and maintenance of the home, day 20 care services for adults, transportation services, training and related 21 services, employment services, information, referral, and counseling 22 services, the preparation and delivery of meals, health support services, 23 full range of legal services, and appropriate combinations of services 24 designed to meet the special needs of children, the aged, the develop-25 mentally disabled, the blind, the mentally ill, the physically handicapped, 26 27 and alcoholics and drug addicts;

28 (4) "unincorporated community" means a place in the unorganized 29 borough not incorporated as a municipality and in which 25 or more persons -5- HCS CSSB 168(Fin)

#### Chapter 60

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-16-

reside as a social unit. \* Sec. 7. This Act takes effect July 1, 1981.

#### HCS CSSB 168(Fin)

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#### DISTRICT 01 KETCHIKAN

7/20/81

#### CAPITAL BUDGET SUMMARY

•		FISCAL YEAR 1982						
BUDGET C		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED		
	OF ADMINISTRATION ER HOMES							
	LAUNDRY FACILITY-KTN				353.6	353.6		
	OF EDUCATION Schools		1					
	WHITE CLIFF ELEM REPLACE		1000.0		1000.0			
	REVILLA FEASIBILITY STUDY		250.0		250.0			
	KLAWOCK HIGH SCHOOL KLAWOCK TEACHER HOUSING		$1628.0 \\ 343.5$		1628.0	0-		
	METLAKATLA SCHOOL SYSTEM		700.0	400.0	1100.0			
	EDUCATION Rowan Bay/elementary school	326.0			326.0	326.0		
	EL CAPITAN	450.0			450.0	450.0		
DEPARTMENT	OF HEALTH & SOCIAL SERVICES							
NAMED	RECIPIENT GRANT							
	WISH-FIRE CODE RENOVATIONS RECIPIENT GRANTS		178.1		178.1			
	KTN GEN HOSP-EMERG MED EQUIP		30.0		30.0			
	FACILITY PROJECTS KetJail completion	725.0			1212.0	1212.0		
DEDADTMENT		5						
	OF COMMERCE & ECONOMIC DEVELOPMENT							
	BLACK BEAR LAKE HYDRO PROJECT	1400.0						
	OF MILITARY AFFAIRS							
	& PROPERTY PROTECTION DOCKS, SOUTHEAST	630.0			630.0	630.0		
		0.00.0			030.0	030.0		
	OF FISH & GAME RIES ENHANCEMENT							
	BEAVER FALLS HATCHERY		400.0		400.0			
DEPARTMENT	OF TRANSPORTATION							
SOUTH	EASTERN HIGHWAYS							
	KETCHIKAN VIADUCT RESURFACING NORTH TONGASS HIGHWAY-P.E.	400.0 300.0			400.0 300.0	400.0 300.0		
	TONGASS HIGHWAY PAVING, KTN	500.0	2367.0	307.9	2674.9	500.0		
	CRAIG CITY STREET PAVING			400.0	400.0			

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#### DISTRICT 01 KETCHIKAN

#### 7/20/81

#### CAPITAL BUDGET SUMMARY

		FISCAL YEAR 1982					
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED		
DEPARTMENT OF TRANSPORTATION Southeast region aviation					ICH VIOLD		
KETCHIKAN AIRPORT DOCK		635.0		635.0			
SOUTHEAST MARINE TRANS. Ketchikan dock fender system	82.5			82.5	82.5		
S.E. REGION PORTS AND HARBORS HYDER HARBOR FACILITIES	75.0			75.0	75.0		
HOLE-IN-THE-WALL HABOR	110.0			110.0	110.0		
SAXMAN PORT & TERMINAL		640.0		640.0			
HYDER BOAT HARBOR PT PROTECTION SEA PLANE FLOAT		75.0 25.0		75.0 25.0			
KNUDSON COVE DREDGING		75.0		75.0			
SOUTHEAST FACILITIES							
CRAIG/KLAWOCK SHOP	137.5			137.5	137.5		
MUNICIPAL GRANTS (AS 37.05.315) ED 1 KETCHIKAN							
HYDABURG-GYM & SCHOOL REP		1807.0	1807.0	3614.0			
HYDABURG-SCH KITCH STORAGE FAC		38.5		38.5			
HYDABURG-SCH ROOF RESURFACE		66.0		66.0			
HYDABURG-EMERGENCY POWER PLT Hydaburg-School Ext Wall Recon		13.2 82.5		13.2			
HYDABURG-PLAYGROUND EQUIPMENT		15.0		15.0			
CRAIG-ELEMENTARY SCHOOL			1300.0	<del>1308.8</del>	600.0		
ED 1 KETCHIKAN KTN-SENIOR CENT FIRE CODE RENO	· · · · · · · · · · · · · · · · · · ·		230.0	230.0			
ED 1 KETCHIKAN KETCHIKAN-MT POINT DAM			50.0	50.0			
ED 1 KETCHIKAN			50.0	20.0			
KASAAN-FIRE FIGHTING EQUIPMENT		36.2		36.2			
KETCHIKAN GATEWAY BOROUGH		1/5 0		1/5 0			
SHORELINE F.D. FIRE TRUCK ED 1 KETCHIKAN		165.0		165.0			
SAXMAN-LOOP ROAD PAVING			90.2	90.2			
UNIVERSITY OF ALASKA		•					
KETCHIKAN CC INSTRUCTIONAL EQUIPMENT			315.1	315.1			
MARINE PRG LAB & DOCK			1598.8	1598.8			

-18-

#### DISTRICT 01 KETCHIKAN

7/20/81

#### CAPITAL BUDGET SUMMARY

			32	·		
BU	DGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
***	ELECTION DISTRICT TOTAL ***	4636.0	10570.0	6499.0	21145.6	4076.6
	FED. RECEIPT General fund	500.0 4136.0	10570.0	6499.0	500.0 20645.6	500.0 3576.6

-19-

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## ED-1 KETCHIKAN-PRINCE OF WALES

HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

	\$ GENERAL FUND	APPROPRIATED_TO/PURPOSE
36	165,000	Women in Safe Homes, Ketchikan, for operations
45	70 <del>,</del> 000	Craig Community Health Clinic for operations
50	45,000	Craig Health Clinic
58	229,000	Southern-Southeast-Regional-Aquaeultural-Association, Lake Fertilization.
58	70,000	Southern-Southeast-Regional-Aquaeulture-Association, Chinook Research
81	5,000	Sunnahea-Arts-Couneil, Craig Beautification Project
81	125,000	Craig - Borough Study
	HOUSE	BILL 334 - Chapter 88
. 3	700,000	Craig - upgrade sewer line & beach lift station.
		E BILL 26 - Chapter 90 Y HOUSE BILL 297 - Chapter 92
. 1	43,000,000	Swan Lake - Alaska Power Authority project for fiscal year ending June 30, 1982.
. 1	10,000,000	Swan Lake - Alaska Power Authority project for fiscal year ending June 30, 1983.
. 3	750,000	Alaska Power Authority, for a transmission system connecting Craig & Klawock.
	45 50 58 58 81 81 . 3 . 1 . 1	#         \$ GENERAL FUND           36         165,000           45         7θ <sub>7</sub> θθθ           50         45,000           58         229,000           58         70,000           81         5,000           81         125,000           .         3           .         3           .         3           .         1           .         1           .         1           .         1           .         1           .         1           .         1           .         1           .         1

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<b>TD</b> 1	(Continued)
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<u>пр-т</u>	(Concince)

SEC. # PAGE #		\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec.	6	<del>2,000,000</del> 1,400,000	Black Bear Lake - Alaska Power Authority for proposed power projects.
Sec.	6	1,000,000	Chester Lake - Alaska Power Authority for proposed power projects.

-21

-22-

#### DISTRICT 02 WRANGELL-PETERSBURG

7/20/81

51

## CAPITAL BUDGET SUMMARY

			FISCA	L YEAR 198	2	
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
DEPARTMENT OF ADMINISTRATION	· .					REVISED
TELECOMMUNICATIONS SYSTEMS WRANGELL-KSTK BLDG & EQUIPMENT				100.0	100.0	-
DEPARTMENT OF EDUCATION						
ED 2 SCHOOLS GUSTAVUS SCHOOL CONSTRUCTION			•	2060.0	<del>-2868-8-</del>	1200.0
				2000.0	2000.04	
DEPARTMENT OF TRANSPORTATION SOUTHEAST REGION HIGHWAYS				· · · ·	a series e e	
PETERSBURG ROADS			1300.0	700 0	1300.0	
HOONAH STREET PROJECT Gustavus Road Repair	5. S.			300.0 25.0	300.0 25.0	· · · ·
KAKE ROAD IMPROVEMENT				385.0	385.0	
CASE AVE, WRANGELL Southeast region aviation				1218.0	1218.0	
PETERSBURG RUNWAY PAVING		3000.0				
ANGOON AIRPORT RECON, PE, DESIGN S.E. REGION PORTS & HARBORS	- 1 A	137.5		•	137.5	137.5
WRANGELL BREAKWATER REPAIR		100.0		790.0	100.0	100.0
WRANGELL PORT DEVELOPMENT				790.0	790.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION ENVIRONMENTAL CONSERVATION						
ANGOON WATER SUPPLY SYSTEM						500.0
WRANGELL-WATER TOWER RENOVAT				105.0	105.0	
MUNICIPAL GRANTS (AS 37.05.315)	•				1.11.11	
ED 2 WRANGELL-PETERSBURG WRANGELL-SCHOOL IMPROVE				530.0	530.0	
PETERSBURG-SCHOOL DESIGN				2100.0	2100.0	
ED 2 WRANGELL-PETERSBURG ANGOON-NEW HEALTH CLINIC CONST				400.0	488.8	200.0
ED 2 WRANGELL-PETERSBURG						
KAKE-SEWAGE DISPOSAL Kake-sewage lift station				30.0 100.0	30.0 100.0	
HOONAH-SOLID WASTE DISPOSAL				95.0	95.0	
HOONAH-WATER SUPPLY ED 2 WRANGELL-PETERSBURG				5.0	5.0	
KAKE-FIRE HALL RENOVATION			· · · ·	150.0	150.0	
TENAKEE SPRINGS-FIRE MATERIAL Angoon-museum				32.0	32.0	
ANGOON-MOSEUM ANGOON-WATER & SEWER SYSTEM	· · · · · · · · · · · · · · · · · · ·			150.0 500.0	150.0 500.0	1411
				200.0	200.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 02 WRANGELL-PETERSBURG

CAPITAL BUDGET SUMMARY

11

7/20/81

	•	· · ·	FISCA	L YEAR 19		
BUDGET COMPONENT	•	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
MUNICIPAL GRANTS (AS 37.05.315)						KLVIDED
ED 2 WRANGELL-PETERSBURG ANGOON-DUMP TRUCK				60.0	60.0	
ED 2 WRANGELL-PETERSBURG HOONAH-ROAD EQUIPMENT				20.0	20.0	
*** ELECTION DISTRICT TOTAL ***		3237.5	1300.0	9155.0	11192.5	737.5
GENERAL FUND		3237.5	1300.0	9155.0	11192.5	737.5
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-24-

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#### ED-2 WRANGELL-PETERSBURG

#### HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

SEC. # or <u>PAGE # \$</u>	GENERAL FUND	APPROPRIATED TO/PURPOSE
p. 14	4,000	Chatham REAA for Apple Computer for the Gustavus School
p. 33	154,700	City of Angoon for operation of Youth Services Program

## HOUSE BILL 177 - Chapter 26

Sec. 3 3,000,000 Department of Transportation - Petersburg airport runway paving.

#### SENATE BILL 26 - Chapter 90 AS AMENDED BY HOUSE BILL 297 - Chapter 92

Sec. 1	40,000,000	Tyee Lake - Alaska Power Authority project funding for fiscal year ending June 30, 1982.
Sec. 1	5,000,000	Tyee Lake - Alaska Power Authority project funding for fiscal year ending June 30, 1983.
Sec. 9	99 <del>6,</del> 000	To-Alaska-Power-Authority-for-transmission-system-between Hoonah-and-Juneau.
Sec. 20	1,500,000	To Alaska Power Authority, Power Project Fund for a loan to City of Petersburg for local transmission and distribution lines between Tyee Lake power projects substations and existing power plants.
Sec. 21	1,500,000	To Alaska Power Authority, Power Project Fund, for a loan to City of Wrangell for local transmission and distribution lines between Tyee Lake power projects substations and existing power plants.
Sec. 29	500,000	To Alaska Power Authority, right-of-way acquisition for transmission line between Petersburg (Tyee Lake) & Kake.

-26-

#### DISTRICT 03 SITKA

7/20/81

#### CAPITAL BUDGET SUMMARY

	FISCAL YEAR 1982				
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
DEPARTMENT OF ADMINISTRATION PIONEER HOMES Maintenance and repairs-sitka	389.1		to to sale su Nationality Nationality	389.1	389.1
DEPARTMENT OF EDUCATION ED 3 SCHOOLS Eight Fathom Bight School Imp			16.0	16.0	
DEPARTMENT OF MILITARY AFFAIRS LIFE & PROPERTY PROTECTION SITKA ARMORY DOCKS, SOUTHEAST SITKA-CAP BUILDING RENOVATION	750.0 630.0		22.0	1437.5 630.0 22.0	1437.5 630.0
DEPARTMENT OF FISH & GAME FISH AND GAME RESOURCES HIDDEN FALLS CLAIMS/DEFIC.	1028.0			1028.0	1028.0
DEPARTMENT OF PUBLIC SAFETY CRIME ID & APPREHENSION TRNG ACAD. LAND PROCUREMENT	820.0			820.0	820.0
DEPARTMENT OF TRANSPORTATION SOUTHEAST AVIATION SITKA AIRPORT IMPROVEMENTS SOUTHEAST PORTS & HARBORS SITKA BREAKWATER REPAIR SITKA BOAT HARBOR	1000.0 220.0	600.0		1000.0 220.0 600.0	1000.0 220.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION ENVIRONMENTAL CONSERVATION WATER STORAGE TANKS & PUMP		1000.0		1000.0	
MUNICIPAL GRANTS (AS 37.05.315)					
ED 3 SITKA BLATCHLEY JR. HIGH MUSIC ROOM SITKA HIGH SCHOOL RENOVATIONS BARANOF SCHOOL CONSTRUCTION KETTLESON MEMORIAL LIBRARY ADD YAKUTAT-GYM RENOVATION YAKUTAT-SPRINKLER SYSTEM SITKA-SCHOOL SYSTEM MAINT -27		186.3 188.8 565.0 1000.0 60.0	100.0 1874.0	186.3 188.8 565.0 1000.0 60.0 100.0 1874.0	

-27-

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#### DISTRICT 03 SITKA

7/20/81

#### CAPITAL BUDGET SUMMARY

	· .	FISCA	L YEAR 198	32	· •
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
MUNICIPAL GRANTS (AS 37.05.315) ED 3 SITKA					REVISED
SITKA-DAY CARE CENTER CONST SITKA-WOMENS SHELTER RENOVATIO SITKA-PIONEER CEMETERY REIMBUR			200.0 50.0 122.0	200.0 50.0 122.0	
ED 3 SITKA SITKA-KOGWONTON ST FACILITIES SITKA-WATER STORAGE TANKS	•	300.0	100.0	300.0 100.0	•
ED 3 SITKA SITKA - CENTENNIAL BLDG UPGRAD PELICAN-LANDFILL/INCINERATOR		1500.0	100.0	1500.0 100.0	
*** ELECTION DISTRICT TOTAL ***	4837.1	5400.1	2584.0	13508.7	5524.6
FED. RECEIPT GENERAL FUND	1300.0 3537.1	5400.1	2584.0	1755.4 11753.3	1755.4 3769.2

-28

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## ED-3 SITKA

## HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

SEC. # or PAGE # \$	GENERAL FUND	APPROPRIATED TO/PURPOSE
p. 36	76,000	Sitkans Against Family Violence, Sitka, for operations
p. 54	300,000	City & Borough of Sitka, Pioneer Park construction
p. 92 & 93	150 <del>,</del> 000	The-allocation-for-Southeast-Region-transportation planning-includes-\$150,000-for-a-Sitka-transportation study-(\$50,000-additional-added-elsewhere-from-the balance-of-a-prior-year-appropriation).
Sec. 8	50,000	Sitka Transportation Study
	SE AS AMENDE	NATE BILL 26 - Chapter 90 D BY HOUSE BILL 297 - Chapter 92
Sec. 1	45,000,000	Green Lake - Alaska Power Authority funding available during fiscal year ending 6/30/82.
Sec. 1	15,000,000	Green Lake - Alaska Power Authority funding available during fiscal year ending 6/30/83.
Sec. 8	50,000	To Alaska Power Authority for reconnaissance study of Takatz Creek.
Sec. 10	42,000	To Alaska Power Authority for a feasibility study regarding improvements to hydroelectric facilities for Pelican.
Sec. 47	30,000	Port Alexander wind project

-29-

-30-

## DISTRICT 04 JUNEAU

7/20/81

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#### CAPITAL BUDGET SUMMARY

			FISCAL	YEAR 198	2	
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
DEPARTMENT OF ADMINISTRATION						NEVIOLD
CENTRALIZED ADMIN SERVICES WARRENT STORAGE VAULT JUNO RECORDS CNT.HALON SYSTEM		200.0 73.0	e de la composición d Reference de la composición de la compos		200.0 73.0	200.0 73.0
BUILDING & EQUIPMENT SERVICES Office space furnishings Juneau Employee parking	· · · ·	760.0 109.0			760.0 109.0	760.0 109.0
DEPARTMENT OF EDUCATION	· · · · · · · · · · · ·				. • .	a kang seria dalah s
ED 4 SCHOOLS Mosquito Lake School Skagway School Phase I			1450.0 2230.0		1450.0 2230.0	••
ADULT AND POSTSEC EDUCATION FIRE SVC TRAINING EQUIP					125.0	125.0
STATE LIBRARY AUDIO-VISUAL EQUIPMENT WINTER & POND COLLECTION		60.0	45.0		60.0 45.0	60.0
MUSEUM MUSEUM ACQUISITIONS COMPACT STORAGE REPAIR MUSEUM ENTRANCE		96.1 44.0 36.4			96.1 44.0 36.4	96.1 44.0 36.4
DEPARTMENT OF HEALTH & SOCIAL SERVICES		•				
NAMED RECIPIENT GRANT AWARE-PURCHASE OF FACILITY PUBLIC HEALTH				1100.0	1100.0	
HEALTH CARE STUDY - PHASE II CORR. FACILITY PROJECTS		150.0	an an an Antara. An an Antara		75.0	75.0
JUNEAU PRISON INDUSTRIES BLDG JUNEAU-PERIMETER SECURITY JUNEAU CORRECTIONAL CENTER		1085.7 286.0			1085.7 286.0 1736.0	1085.7 286.0 1736.0
DEPARTMENT OF LABOR Employment stabilization Financial MIS Phase I		145.0			145.0	145.0
IBM DISK STORAGE DEVICE		2.2.0			53.7	53.7
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMEN ALASKA POWER AUTHORITY	NT	400.0				

HAINES HYDROELECTRIC PROJECT

400.0

-31-

#### DISTRICT 04 JUNEAU

CAPITAL BUDGET SUMMARY

//20/81	
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			FISCAL YEAR 1982				
BUDGET COMPONENT		·.	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
DEPARTMENT OF MILITARY AFFAIRS LIFE & PROPERTY PROTECTION NAT ALERT PATROL COMMUNICATION		· .	· · · · ·	•	10.0	<del>·18.8·</del>	
DEPARTMENT OF FISH & GAME FISH AND GAME RESOURCES VESSELS MAJOR MAINTENANCE FY82 PUBLIC OPIN./MEDIA USE SURVEY			130.0 53.9			130.0 53.9	130.0 53.9
DEPARTMENT OF PUBLIC SAFETY CRIME ID & APPREHENSION ADMIN SERVICES WORD PROCESSING FLOOR COV./JUNEAU HEADQ. BLDG BUILDING SECURITY CAPITAL SEC. EQUIP. & TRAINING			80.0 50.2		59.0	80.0 50.2 59.0	80.0 50.2
DEPARTMENT OF TRANSPORTATION SOUTHEAST REGION HIGHWAYS DOUGLAS HWY: CORDOVA ST-SCHOOL JUNEAU AIRPORT ACCESS KLONDIKE HIGHWAY-ESCAPE RAMP DYEA ROAD - ENGINEERING THANE ROAD PAVING MENDENHALL PEN ROAD UPGRADE			82.5 55.0 258.5 341.0 200.0	290.0		82.5 55.0 258.5 341.0 200.0 290.0	82.5 55.0 258.5 341.0 200.0
SOUTHEAST MARINE TRANS. AUKE BAY TERMINAL IMPROVEMENTS ALTERNATE TRANSPORTATION MODAL SOUTHEAST PORTS & HARBORS			300.0		1200.0	300.0 1200.0	300.0
ACQUISITION TIDELAND, AUKE BAY REPAIR LAUNCHING RAMPS BUILDING M & O				· · · · ·	$300.0 \\ 400.0$	300.0 400.0	
SOUTHEAST HVAC SYSTEMS SOUTHEAST ROOF REPAIRS STATE OFFICE BLDG. CARPET BLDG & EQUIPMENT SERVICES SPACE PLANNING, JUNEAU		•	91.0 325.0 200.0 250.0			91.0 325.0 200.0	91.0 325.0 200.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS Local government assistance Juneau-Pilot proj/comm ctrs	5				1279.0	1279.0	

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### DISTRICT 04 JUNEAU

7/20/81

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### CAPITAL BUDGET SUMMARY

			FISCAL	YEAR 1982		· · · · ·
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
LEGISLATURE						KEVISED
LEGISLATIVE AFFAIRS ADMIN SCVS Capitol Building Restoration			e da la construcción de la constru La construcción de la construcción d La construcción de la construcción d	300.0	300.0	
MUNICIPAL GRANTS (AS 37.05.315) ED 4 Juneau					•	
HAINES-SENIOR CITIZENS CENTER ED 4 JUNEAU				150.0	150.0	
JNU-DEVELOP/DISABLED ADULT FAC				200.0	200.0	
SKAGWAY-TRAIL OF '98 MUSEUM Juneau-Mendenhall Flats obsvty Juneau-Eaglecrest improvements			15.0 15.0 35.0		15.0 15.0 35.0	98 /.
JUNEAU-ADAIR/KENNEDY PARK Juneau-Lemon Creek Park Douglas-Savikko Rec Area			271.2	400.0 1400.0	-271.2 -400.0 -400.0	100.0
ED 4 JUNEAU JUNEAU-FLT PLN BASIN CAP RAMP			10.0		10.0	
ED 4 JUNEAU JUNEAU-LOW INCOME HOUSING		•		2500.0	2500.0	
ED 4 JUNEAU JUNEAU-GOLD CREEK BRIDGES				500.0	500.0	
JUNEAU-GOLD CREEK ENHANCEMENT JUNEAU-AIRPORT RUNWAY REPAIRS				1000.0	1000.0	
HAINES-PREPAR & PAVING STREETS				1000.0	1000.0	
SKAGWAY-PREP & PAVING STREETS JUNEAU-STREET/SIDEWALK REPAIR				300.0	300.0	
JUNEAU-12TH/CALHOUN BRIDGE/RD ED 4 JUNEAU	• • • • • • • •			250.0	250.0	
HAINES - KHNS RADIO Juneau - TV		· · ·	23.8 50.0		23.8 50.0	
UNIVERSITY OF ALASKA	- · · ·					
UA-JUNEAU Marine Technology Facility			4100.0	1 (n. 1997) 1 (n. 1997) 1 (n. 1997)	4100.0	
FOREST SCIENCES LAB Student HSG & CLASS LAND ACQ			875.0 1800.0	но на на 	875.0 1800.0	
EGAN DRIVE PEDESTRIAN OVERPASS BILL RAY CENTER-PHASE II			a de la deservación d	350.0 350.0	350.0 350.0	
FISHERIES CENTER-PHASE II				250.0	250.0	

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### DISTRICT 04 JUNEAU

CAPITAL BUDGET SUMMARY

7/20/81

	FISCAL YEAR 1982				
BUDGET COMPONENT	GOVERNOR		SENATE	SENATE F.C.C.	
*** ELECTION DISTRICT TOTAL ***	5862.3	11210.0	17298.0	35560.0	7052.0
FED. RECEIPT General fund	145.0 5717.3	11210.0	17298.0	145.0 35415.0	145.0 6907.0

-34-

## ED-4 JUNEAU-LYNN CANAL

### HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

	SEC. PAGE	# or #	<u>\$ GENERAL FUND</u>	APPROPRIATED TO/PURPOSE
	р.	15	30,000	Juneau for support of the First Americans Emphasis Week
•	p	16	80,000	To allow Alaskan Youth Employment Opportunities on the Yukon/Whitepass Railroad
• • • • •	<b>p</b> .	20	113,000	To-complete-the-field-work,-research-and-analysis,-and skeletal-preparation-of-the-two-humpback-whale-skeletons which-the-Alaska-State-Museum-has-acquired,This-funding is-provided-for-one-time-only.
	p.	21	200,000	Perseverance Theatre, for operations
	p.	36	338,200	AWARE, Juneau, for operations
,	р.	36	67,500	Women's Resource Center, Juneau, for operations
	р.	36	63,500	Men Emerging Now, Juneau, for operations
	р.	49	37,000	Juneau Hospice for care of the terminally ill and their families.
	p.	58	299,000	Northern-Southeast-Regional-Aquaeulture-Association, Lake Fertilization & Lake Stocking.
	p. 1	L12	17,400	Relating to preservation of Wickersham House - appropri- ated to the Department of Natural Resources.
.*				SENATE BILL 26 - Chapter 90 DED BY HOUSE BILL 297 - Chapter 92
	Sec.	6	4,500,000	Snettisham (Crater Lakes) - to Alaska Power Authority for proposed power projects.

ED-4	

SEC. # or PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
Sec. 6	1,000,000	West Creek - to Alaska Power Authority for proposed power projects.
Sec. 17	4,000,000	To Alaska Power Authority Power Project Fund for loan to Alaska Electric Light & Power Company for transmission and distribution facilities.
Sec. 18	3,000,000	To Alaska Power Authority Power Project Fund for loan to Alaska Electric Light & Power Company for rehabilitation of Salmon Creek II.
Sec. 47	100,000	Skagway construction of wind generating system.

### DISTRICT 05 CORDOVA-VALDEZ-SEWARD

7/20/81

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CAPITAL BUDGET SUMMARY

		FISCA	L YEAR 198	2	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
DEPARTMENT OF ADMINISTRATION TELECOMMUNICATIONS SYSTEMS					REVISED
TOLSONA HILL TV MILE 153 GLENN BIG LAKE LOUISE EARTH STATION			25.0 79.0	25.0 79.0	
DEPARTMENT OF EDUCATION Adult and Post. ED.		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
ALASKA SKILL CTR/SEWER PROJECT AK SKILL/ST SERVICE CTR	6774.0			50.0 3250.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
HARBORVIEW Multipur, phys/hydro ther. HDC	100.0			100.0	100.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ECONOMIC ENTERPRISE					
COOK INLET COAL STUDY ALASKA POWER AUTHORITY	150.0				
LA TOUCHE ISLAND HYDRO PROJECT			1750.0	-1750.0-	-0-
DEPARTMENT OF FISH & GAME FISH AND GAME RESOURCES					
CANNERY CREEK HATCHERY LOADER	80.0			· · · · · ·	
DEPARTMENT OF PUBLIC SAFETY Transportation				n an traigh An traightean t	
VALDEZ SCALE RENOVATION	187.5			187.5	187.5
DEPARTMENT OF TRANSPORTATION CENTRAL REGION HIGHWAYS					
SHOTGUN COVE ROAD, WHITTIER CENTRAL REGION AVIATION			800.0	800.0	
LA TOUCHE ISLAND AIRSTRIP IMPR CENTRAL REGION PORTS & HARBORS			200.0	200.0	e de la deserva
LATOUCHE HARBOR SOUTHCENTRAL HIGHWAYS	an a		3000.0	3000.0	
RICHARDSON HWY: MILE 129-186 SOUTHCENTRAL PORTS & HARBORS	1350.0			1350.0	1350.0
TATITLEK BREAKWATER STUDY		25.0	25.0	50.0	
BUILDING M & O THOMPSON PASS BUILDINGS REHAB.	23.1	•		23.1	23.1
SOUTHCENTRAL DOOR REPLACEMENT Southcentral security fencing	58.3 165.0	•		58.3 165.0	58.3 165.0
SOUTHCENTRAL SAND SHEDS	231.0	$(1,1) \in \mathbb{R}^{n}$		231.0	231.0

-37-

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### DISTRICT 05 CORDOVA-VALDEZ-SEWARD CAPITAL BUDGET SUMMARY

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7/20/81

		FISC	AL YEAR 19	82	•
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				•	REVISED
LOCAL GOVERNMENT ASSISTANCE Copper RIV BASIN REG PLAN MOD	-	100.0		<del>~100.0</del> -	50.0
MUNICIPAL GRANTS (AS 37.05.315)					
ED 5 CORDOVA-VALDEZ-SEWARD CORDOVA-MT. ECCLES SCH FIRE CD		130.0	· •	130.0	
ED 5 CORDOVA-VALDEZ-SEWARD CORDOVA WATER IMPROVE PHASE II			1800.0	1800.0	· · · · ·
ED 5 CORDOVA-VALDEZ-SEWARD WHITTIER-EMERG RADIO EQUIPMENT WHITTIER-FIRE TRUCK			20.7 175.0	20.7 175.0	
ED 5 CORDOVA-VALDEZ-SEWARD SEWARD-SHORE PROTECTION SEWARD-4TH OF JULY CK PARK VALDEZ-MINERAL CK BRIDGE CORDOVA-OCEAN DOCK REPAIR CORDOVA-MARINE FACILITIES WHITTIER-SHUTTLE TRACK CHANGES	2000.0	6725.0 3500.0 500.0	5000.0 2000.0 200.0 500.0 85.0	2000.0 11725.0 5500.0 200.0 1000.0 85.0	2000.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315) ED 5 CORDOVA-VALDEZ-SEWARD COPPER CENTER-FIRE EQUIPMENT GLENNALLEN-AMBULANCE		20.0	40.0	20.0 40.0	
UNIVERSITY OF ALASKA UA-FAIRBANKS		. • .			
IMS SEWARD DOCK REPAIR & RENO PRINCE WILLIAM SOUND CC	564.0				
EQUIPMENT		100.0	· · · · ·	100.0	
*** ELECTION DISTRICT TOTAL ***	11682.9	11100.0	15699.7	34214.6	7414.9
GENERAL FUND	11682.9	11100.0	15699.7	34214.6	7414.9

-38-

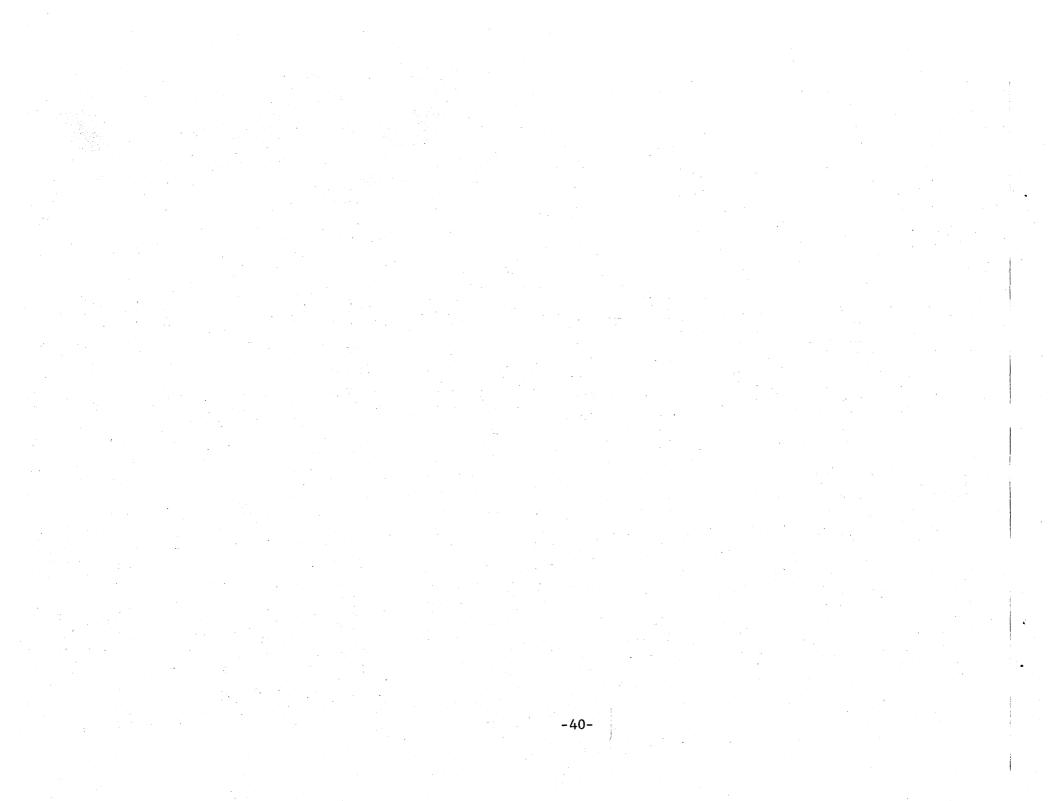
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### ED-5 CORDOVA-VALDEZ-SEWARD

HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

SEC. # or PAGE #	<u>\$ GENERAL FUND</u>	APPROPRIATED TO/PURPOSE
p. 47	10,000	Seward Life Action Council for training program
p. 85	<del>500,</del> 000	For-preliminary-engineering-and-design-of-the Bear-Valley/Whittier-access-road.
p. 92	136,500	For-the-survey-and-platting-of-the-new-Ghenega-Village-Site
		ENATE BILL 26 - Chapter 90 ED BY HOUSE BILL 297 - Chapter 92
Sec. 1	58,000,000	Solomon Gulch - Alaska Power Authority project funding available during fiscal year ending 6/30/82.
Sec. 1	10,000,000	Solomon Gulch - Alaska Power Authority Power Development Fund project funding available during fiscal year ending June 30, 1983.
Sec. 6	700,000	Power Creek - to Alaska Power Authority for proposed power projects.
Sec. 12	<del>50,</del> 000	To-Alaska-Power-Authority-for-feasibility-study-relating- to-reactivation-of-an-abandoned-hydroelectric-site-at-Chiti
Sec. 14	1,400,000 700,000	To Alaska Power Authority for electrical transmission system between Valdez and Cordova, and for small-scale hydroelectric sites along same route.
Sec. 15	<del>600,</del> 000 300,000	To Alaska Power Authority for feasibility study of a coal-fired power plant for Cordova.
Sec. 39	70,000	Tatitlek generator.

-39-



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### DISTRICT 06 PALMER-WASILLA-MATANUSKA

7/20/81

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### CAPITAL BUDGET SUMMARY

	FISCAL YEAR 1982			2	· · · · · · · · · · · · · · · · · · ·	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED	
DEPARTMENT OF ADMINISTRATION PIONEER HOMES DRAINAGE,BOILER & STORAGE BUIL TELECOMMUNICATIONS SYSTEMS SUTTON-TALKEETNA-T.V. BOOSTERS TALKEETNA TV TRANSLATORS/ED TV KING MOUNTAIN TV	232.6	50.0	30.0 10.0	232.6 50.0 30.0 <del>-10.0</del>	232.6	
DEPARTMENT OF HEALTH & SOCIAL SERVICES CORRECTIONAL FACILITY PROJECTS PALMER ADDITION				4000.0	4000.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT Agricultural action council Pt. Mckenzie-equipment	328.0			<del>-328.0</del>	<b>238.0</b> 328.0	
DEPARTMENT OF MILITARY AFFAIRS LIFE & PROPERTY PROTECTION ADES BUILDING (WASILLA)	5439.4			5724.4	5724.4	
DEPARTMENT OF NATURAL RESOURCES Parks development Independence mine restoration Tokositna project	500.0		500.0	500.0 +500.0	500.0	
AGRICULTURAL MANAGEMENT PMC GREENHOUSE PMC EQUIPMENT PMC ALARM SYSTEM	25.0 85.0 11.5			25.0 85.0 11.5	25.0 85.0 11.5	
DEPARTMENT OF FISH & GAME FISH AND GAME RESOURCES MAT-SU VALLEY LAKES	106.3			106.3	106.3	
DEPARTMENT OF TRANSPORTATION CENTRAL REGION HIGHWAYS GLENN HWY-PALMER TO MILE 89 ROAD IMPROVEMENTS, MAT-SU BORO BOGARD BIKE PATH BOGARD ROAD WIDENING	3552.5	2100.0 250.0	400.0	3552.5 2100.0 250.0 400.0	3552.5	

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#### DISTRICT 06 PALMER-WASILLA-MATANUSKA

#### 7/20/81

#### CAPITAL BUDGET SUMMARY

BUDGET COMPONENT         GOVERNOR         HOUSE         SENATE         F.C.C.         GOVERNOR           MUNICIPAL GRANTS (AS 37.05.315)         MAT-SU BORUGH         100.0         100.0         100.0           MAT-SU BORUGH         100.0         100.0         100.0         100.0           STATEM PREDETARY SCHOOL         127.0         50.0         137.0           TALKEETNA RECREATION PROJECTS         100.0         135.0         150.0           MAILLA HOTBALL & TRACK FAC         100.0         150.0         150.0           MASLILA FOOTBALL & TRACK FAC         100.0         30.0         30.0           MALLEW SCHOOL ROOP REPAI         83.0         83.0         83.0           MASLILA LEUM SCHOOL ROOP REPAI         83.0         83.0         100.0           PALMER VOC 60 FACILITY         150.0         150.0         150.0           PALMER VOC 60 FACILITY         100.0         100.0         100.0           PALMER-VASILA-MATANUSKA         100.0         6.5         6.5           PALMER-VASILA-MATANUSKA         300.0         -300.0         -300.0           PALMER-VASILA-MATANUSKA         300.0         -300.0         -300.0           PALMER-VASILA MULEY HOSP         6000.0         6000.0         6000.0		: :		•	FISCA	L YEAR 198	2	·
MUNICIPAL GRANTS (AS 37.05.315)         MTALKEETNA SHOP & BAND         100.0         SUTTON ELEMENTARY SCHOOL         127.0         TRAPPER CK ELEM SCHOOL         135.0         100.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         1350.0         150.0	BUDGET	COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	
TALKEETNA SHOP & BAND       100.0       100.0         SUTION ELEMENTARY SCHOOL       127.0       50.0       177.0         TRAPPER CK LEM SCHOOL       135.0       1000.0       1135.0         TALKEETNA/TRAPPER CK LIBRARY       150.0       150.0       150.0         WASILLA FOOTBALL & TRACK FAC       100.0       160.0       160.0         TALKEETNA RECREATION PROJECTS       15.0       15.0       15.0         WILLOW LIBRARY REMODELING       20.0       13.7       33.7         COLONY THEATRE EXPANSION       240.0       240.0       240.0         WASILLA BLEM SCHOOL ROOF REPAI       83.0       83.0       83.0         PALMER NOC AG FACILITY       150.0       150.0       150.0         PALMER-CAUPTE NUSEUM       100.0       100.0       100.0         PALMER-COST NEW VALLEY HOSP       6000.0       6000.0       6000.0         ED 6 PALMER-CONST NEW VALLEY HOSP       6000.0       6000.0       300.0         BIG LAKE-CAMPER DUMP STATION       6.5       6.5       6.5         PALMER-WATER & SEMER       300.0       300.0       50.0         MAT-SU BORDUGH       55.0       -26.0       -27.5         MATSU BORDUGH       200.0       -26.0       -26.0						·.		KEVISED
SUTION ELEMENTARY SCHOOL       127.0       50.0       177.0         TRAPPER CK ELEM SCHOOL       135.0       1000.0       1150.0         TALKEETNA/TRAPPER CK LIBRARY       150.0       150.0       150.0         WASTLLA FOOTBALL & TRACK FAC       100.0       150.0       150.0         MASTLLA MUSEUM ADDITION       240.0       33.7       240.0       350.0         PAIMER VOC AG FACILITY       150.0       150.0       150.0       150.0         PAIMER VOC AG FACILITY       150.0       100.0       100.0       100.0         ED 6 PAIMER-MASILLA-MATANUSKA       100.0       100.0       100.0         PAIMER-CONST NEW VALLEY HOSP       6000.0       6000.0       6000.0         B1G LAKE-CAMPER PATH       50.0       50.0       50.0       50.0         PAIMER-WATER & SEWER       300.0       300.0       300.0       300.0       300.0         MATSU BORDUGH       30.0       -50.0       50.0       50.0       50.0       50.0       50.0 <t< td=""><td></td><td></td><td></td><td></td><td>100 0</td><td></td><td>100 0</td><td></td></t<>					100 0		100 0	
TRAPPER CK LEM SCHOOL       135.0       1135.0         TALKEETNA/TRAPPER CK LIBRARY       150.0       1135.0         MASJILA FOOTBALL & TRACK FAC       100.0       -00-0         TALKEETNA RECREATION PROJECTS       15.0       15.0         WILLOW LIBRARY REMDDELING       20.0       13.7       33.7         COLONY THEATRE EXPANSION       20.0       30.0       30.0         WASILLA MUSEUM ADDITION       30.0       83.0       83.0         PALMER VOC AG FACILITY       150.0       100.0       100.0         PALMER VASILLA-MATANUSKA       100.0       100.0       100.0         PALMER TRANSPORTATION MUSEUM       150.0       350.0       350.0         ED 6 PALMER-MASILLA-MATANUSKA       100.0       100.0       100.0         PALMER-MASILLA-MATANUSKA       300.0       300.0       300.0         PALMER-MATAR SENDER       6.5       6.5       6.5         PALMER-MATANUSKA       300.0       300.0       300.0         PALMER-MATANUSKA       300.0       300.0       300.0         PALMER-MATANUSKA       300.0       100.0       100.0         PALMER-MATANUSKA       300.0       300.0       300.0         PALMER-MATANUSKA       300.0       50.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>50.0</td> <td></td> <td></td>						50.0		
CONSINT INTERFECTION         200.0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
CONSINT INTERFECTION         200.0 </td <td></td> <td>TALKEETNA/TRAPPER CK LIBRARY</td> <td></td> <td>84 - C. C.</td> <td></td> <td></td> <td></td> <td></td>		TALKEETNA/TRAPPER CK LIBRARY		84 - C.				
CONSINT INTERFECTION         200.0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-100.0-</td> <td>-0-</td>							-100.0-	-0-
CONSINT INTERFECTION         200.0 </td <td></td> <td></td> <td></td> <td></td> <td>15.0</td> <td></td> <td>15.0</td> <td></td>					15.0		15.0	
CONSINT INTERFECTION         200.0 </td <td></td> <td>WILLOW LIBRARY REMODELING</td> <td></td> <td></td> <td>20.0</td> <td>13.7</td> <td></td> <td></td>		WILLOW LIBRARY REMODELING			20.0	13.7		
WASTLA ELEM SCHOOL ROOF REPAI       83.0       83.0         PALMER VOC AG FACILITY       150.0       150.0         PALMER TRANSPORTATION MUSEUM       100.0       100.0         PALMER TRANSPORTATION MUSEUM       100.0       100.0         PALMER TRANSPORTATION MUSEUM       100.0       100.0         PALMER-ACQUISTION/SEN CITZ CE       350.0       350.0         PALMER-CONST NEW VALLEY HOSP       6000.0       6000.0         PALMER-WASILLA-MATANUSKA       6.5       6.5         PALMER-WASILLA-MATANUSKA       6.5       6.5         PALMER-CONST NEW VALLEY HOSP       6000.0       6000.0         BIG LAKE-CAMPER DUMP STATION       6.5       6.5         PALMER-WASILLA-MATANUSKA       6.5       6.5         PALMER-WASILLA-MATANUSKA       300.0       300.0         MAT-SU BOROUGH       300.0       100.0       100.0         ANIMAL SHELTER       30.0       -200.0       -200.0         SUTION BIKE PATH       50.0       50.0       -25.0         SUTON BIKE PATH       200.0       -200.0       -200.0         SUTON BIKE PATH       200.0       -200.0       -200.0         SUTON SUTT RAINING       250.0       100.0       350.0         B				· · · · · · · · · · · · · · · · · · ·				+0+
PALMER VOC AG FACILITY PALMER TRANSPORTATION MUSEUM PALMER TRANSPORTATION MUSEUM PALMER TRANSPORTATION MUSEUM PALMER-WASILLA-MATANUSKA PALMER-WASILLA-MATANUSKA PALMER-CONST NEW VALLEY HOSP       100.0       100.0         ED 6 PALMER-WASILLA-MATANUSKA PALMER-CONST NEW VALLEY HOSP       6000.0       6000.0         ED 6 PALMER-WASILLA-MATANUSKA PALMER-CONST NEW VALLEY HOSP       6000.0       6000.0         BIG LAKE-CAMPER DUMP STATION PALMER-WATER & SEWER       6.5       6.5         MAT-SU BOROUGH ANIMAL SHELTER PUMPER DUMPER FACILITY       30.0       -0         SUTION BIKE PATH HOCKEY RINK       300.0       300.0         TALKEETAN BOAT LAUNCH/CAMPGRD SPORTS TRAINING       200.0       -0         ED 6 PALMER-WASILLA-MATANUSKA HOUSTON-FIRE HALL CONSTRUCTION WASILLA-FIRE SERVICE AREA, 1       250.0       100.0       350.0         MAT-SU BOROUGH TALKEETNA BOROUGH HATON-FIRE HALL CONSTRUCTION       250.0       100.0       350.0         MATANUSKA-SUSITNA BOROUGH FISHHOOK-FIRE HALL CONSTRUCTIO       125.0       125.0       125.0         FIRE TRAINING CENTER BUILDING RADIO-TELEPHONE DISPATCH RECOR TALKEETNA-FIRE HALL       200.0       20.0       20.0         MATANUSKA-SUSITNA BOROUGH FAIR LIVESTOCK FACILITY FAIRGROUNDS EXHIBIT BUILDING       350.0       800.0       350.0	•							
PALMER TRANSPORTATION MUSEUM       100.0         ED 6 PALMER-WASILLA-MATANUSKA PALMER-ACQUISTITON/SEN CITZ CE       350.0         ED 6 PALMER-WASILLA-MATANUSKA PALMER-CONST NEW VALLEY HOSP       6000.0         ED 6 PALMER-WASILLA-MATANUSKA BIG LAKE-CAMPER DUMP STATION BIG LAKE-CAMPER DUMP STATION ANIMAL SHELTER       6.5         MAT-SU BORDUGH ANIMAL SHELTER PUMPER DUMPER FACILITY       30.0         MAT-SU BORDUGH ANIMAL SHELTER PUMPER DUMPER FACILITY       100.0         SUTON BIKE PATH HOCKEY RINK TALKEETNA BOAT LAUNCH/CAMPGRD       50.0         SPORTS TRAINING       26.0         ED 6 PALMER-WASILLA-MATANUSKA HOCKEY RINK TALKEETNA BOAT LAUNCH/CAMPGRD       200.0         SPORTS TRAINING       250.0         ED 6 PALMER-WASILLA-MATANUSKA HOUSTON-FIRE HALL CONSTRUCTION WASILLA-FIRE SERVICE AREA, 1       250.0         MATANUSKA-SUSITINA BOROUGH       250.0       100.0         ATANUSKA-SUSITINA BOROUGH       50.0       250.0         MATANUSKA-SUSITINA BOROUGH       250.0       250.0         MATANUSKA-SUSITINA BOROUGH       200.0       250.0         MATANUSKA-SUSITINA BOROUGH       20.0       250.0         MATANUSKA-SUSITINA BOROUGH       20.0       20.0         FIRE HALL CONSTRUCTIO       125.0       250.0         MATANUSKA-SUSITINA BOROUGH       20.0       20.0								
ED 6       PALMER-WASILLA-MATANUSKA PALMER-AQUISITION/SEN CITZ CE       350.0       350.0         ED 6       PALMER-WASILLA-MATANUSKA PALMER-WASILLA-MATANUSKA PALMER-WASILLA-MATANUSKA BIG LAKE-CAMPER DUMP STATION ALMER-WATER & SEWER       6000.0       6000.0         ED 6       PALMER-WASILLA-MATANUSKA PALMER-WASILLA-MATANUSKA BIG LAKE-CAMPER DUMP STATION PALMER-WATER & SEWER       6.5       6.5         MAT-SU BOROUGH ANIMAL SHELTER PUMPER DUMPER FACILITY       30.0       -30.0       -0         MAT-SU BOROUGH ANIMAL SHELTER PUMPER DUMPER FACILITY       100.0       100.0       100.0         SUTION BIKE PATH HOCKEY RINK TALKEETNA BOAT LAUNCH/CAMPGRD       50.0       -5-0       25.0         SPORTS TRAINING       250.0       100.0       350.0       -0         ED 6       PALMER-WASILLA-MATANUSKA HOUSTON-FIRE HALL CONSTRUCTION WASILLA-FIRE SERVICE AREA, 1       250.0       100.0       350.0         MATANUSKA-SUSITNA BOROUGH FISHHOOK-FIRE HALL CONSTRUCTIO       125.0       125.0       125.0         MATANUSKA-SUSITNA BOROUGH FAIR LIVESTOCK FACILITY FAIR COUNDS EXHBIT BUILDING       100.0       20.0       20.0         MATANUSKA-SUSITNA BOROUGH FAIR LIVESTOCK FACILITY FAIR GROUNDS EXHBIT BUILDING       250.0       250.0       250.0				and the second second	150.0			
PALMER-ACQUISITION/SEN CITZ CE       350.0       350.0         ED 6 PALMER-WASILLA-MATANUSKA PALMER-CONST NEW VALLEY HOSP       6000.0       6000.0         ED 6 PALMER-WASILLA-MATANUSKA BIG LAKE-CAMPER DUMP STATION PALMER-WATER & SEMER       6.5       6.5         MAT-SU BOROUGH ANIMAL SHELTER PUMPER DUMPER FACILITY       30.0       300.0         MAT-SU BOROUGH ANIMAL SHELTER PUMPER DUMPER FACILITY       100.0       100.0         SUTION BIKE PATH HOCKEY RINK TALKEETNA BOAT LAUNCH/CAMPGRD SPORTS TRAINING ED 6 PALMER-WASILLA-MATANUSKA HOUSTON-FIRE HALL CONSTRUCTION WASILLA-FIRE SERVICE AREA, 1       250.0       100.0       350.0         MATANUSKA-SUSITNA BOROUGH FISHHOOK-FIRE HALL CONSTRUCTIO       125.0       125.0       125.0         MATANUSKA-SUSITNA BOROUGH FIRE TRAINING CENTER BUILDING       100.0       20.0       20.0         MATANUSKA-SUSITNA BOROUGH FAIR LIVESTOCK FACILITY FAIR LIVESTOCK FACILITY       800.0       800.0						100.0	100.0	
ED 6 PALMER-WASILLA-MATANUSKA PALMER-CONST NEW VALLEY HOSP       6000.0       6000.0         ED 6 PALMER-WASILLA-MATANUSKA BIG LAKE-CAMPER DUMP STATION       6.5       6.5         PALMER-WASILLA-MATANUSKA BIG LAKE-CAMPER DUMP STATION       6.5       6.5         PALMER-WASILLA-MATANUSKA BIG LAKE-CAMPER DUMP STATION       6.5       6.5         MAT-SU BOROUGH       30.0       300.0       300.0         MAT-SU BOROUGH       30.0       -0-         ANIMAL SHELTER PUMPER DUMPER FACILITY       100.0       100.0         SUTTON BIKE PATH HOCKEY RINK TALKEETNA BOAT LAUNCH/CAMPGRD       200.0       -200.0       100.0         SPORTS TRAINING       250.0       100.0       350.0       25.0         ED 6 PALMER-WASILLA-MATANUSKA HOUSTON-FIRE HALL CONSTRUCTION WASILLA-FIRE SERVICE AREA, 1       250.0       100.0       350.0         MATANUSKA-SUSITINA BOROUGH FISHHOOK-FIRE HALL CONSTRUCTIO       125.0       125.0       125.0         FIRE RAINING CENTER BUILDING RADIO-TELEPHONE DISPATCH RECOR       20.0       20.0       20.0         TALKETNA-SUSITINA BOROUGH FAIR LIVESTOCK FACILITY FAIRGROUNDS EXHIBIT BUILDING       800.0       800.0	ED					750 0	750 0	
PALMER-CONST NEW VALLEY HOSP       6000.0       6000.0         ED 6 PALMER-WASILLA-MATANUSKA       BIG LAKE-CAMPER DUMP STATION       6.5       6.5         PALMER-WATER & SEWER       300.0       300.0         MAT-SU BOROUGH       30.0       -0-         ANIMAL SHELTER       30.0       -30.0       -0-         PUMPER DUMPER FACILITY       100.0       100.0       -0-         SUTION BIKE PATH       55.0       -5-0       27.5         HOCKEY RINK       200.0       -200.0       -200.0       -200.0         SPORTS TRAINING       20.0       -200.0       -200.0       -200.0       -200.0         SPORTS TRAINING       250.0       100.0       350.0       -0-       -0-         WASTULA-FIRE HALL CONSTRUCTION       250.0       250.0       250.0       250.0       -0-         WASTULA-FIRE SERVICE AREA, 1       250.0       250.0       250.0       250.0       -0-         MATANUSKA-SUSITNA BOROUGH       125.0       125.0       100.0       20.0       20.0         FIRE TRAINING CENTER BUILDING       100.0       100.0       20.0       20.0       20.0       20.0         MATANUSKA-SUSITNA BOROUGH       250.0       250.0       20.0       20.0						350.0	350.0	
ED 6PALMER-WASILLA-MATANUSKA BIG LAKE-CAMPER DUMP STATION PALMER-WATER & SEWER6.56.5PALMER-WATER & SEWER300.0300.0MAT-SU BOROUGH ANIMAL SHELTER30.0-0PUMPER DUMPER FACILITY100.0100.0SUTTON BIKE PATH55.0-5HOCKEY RINK200.0-000TALKEETNA BOAT LAUNCH/CAMPGRD50.0-000SPORTS TRAINING26.0-20.0ED 6PALMER-WASILLA-MATANUSKA250.0100.0HOUSTON-FIRE HALL CONSTRUCTION250.0100.0350.0WATANUSKA-SUSITNA BOROUGH125.0125.025.0FIRE TRAINING CENTER BUILDING100.0100.0250.0MATANUSKA-SUSITNA BOROUGH100.0100.0250.0MATANUSKA-SUSITNA BOROUGH20.020.020.0TALKETNA-FIRE HALL250.020.020.0TALKETNA-FIRE HALL250.020.020.0TALKETNA-FIRE HALL250.020.020.0TALKETNA-FIRE HALL250.020.020.0TALKETNA-FIRE HALL250.020.020.0TALKETNA-FIRE HALL250.020.020.0MATANUSKA-SUSITNA BOROUGH250.020.020.0FAIR LIVESTOCK FACILITY800.0800.0FAIR RUVESTOR FACILITY350.0350.0	ED		· · · · ·			(	2000 0	
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PALMER-WATER & SEWER       300.0       300.0         MAT-SU BOROUGH       ANIMAL SHELTER       30.0       -0-         PUMPER DUMPER FACILITY       100.0       100.0         SUTTON BIKE PATH       55.0       -5.0         HOCKEY RINK       200.0       -200.0         TALKEETNA BOAT LAUNCH/CAMPGRD       50.0       -50.0         SPORTS TRAINING       250.0       100.0         ED 6 PALMER-WASILLA-MATANUSKA       26.0       -25.0         HOUSTON-FIRE HALL CONSTRUCTION       250.0       100.0       350.0         WASILLA-FIRE SERVICE AREA, 1       250.0       100.0       350.0         MATANUSKA-SUSITNA BOROUGH       125.0       125.0       125.0         FIRE TRAINING CENTER BUILDING       100.0       100.0       100.0         MATANUSKA-SUSITNA BOROUGH       100.0       100.0       100.0         FIRE TRAINING CENTER BUILDING       100.0       100.0       100.0         RADIO-TELEPHONE DISPATCH RECOR       20.0       20.0       20.0         TALKETNA-FIRE HALL       250.0       250.0       250.0         MATANUSKA-SUSITNA BOROUGH       20.0       250.0       250.0         FAIRE LIVESTOCK FACILITY       800.0       800.0       800.0	· ED					4 5	6 5	
MAT-SU BOROUGH30.0-30.0-0-ANIMAL SHELTER100.0100.0PUMPER DUMPER FACILITY100.0100.0SUTTON BIKE PATH55.057.0HOCKEY RINK200.0-20.0TALKEETNA BOAT LAUNCH/CAMPGRD50.0-26.0SPORTS TRAINING26.0-26.0ED 6 PALMER-WASILLA-MATANUSKA250.0100.0HOUSTON-FIRE HALL CONSTRUCTION250.0100.0WASILLA-FIRE SERVICE AREA, 1250.0250.0MATANUSKA-SUSITNA BOROUGH125.0125.0FIRE TRAINING CENTER BUILDING100.050.0RADIO-TELEPHONE DISPATCH RECOR20.020.0TALKEETNA-FIRE HALL250.020.0TALKEETNA-FIRE HALL250.020.0TALKETNA-FIRE HALL250.020.0TALKETNA-FIRE HALL250.0250.0								
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WASILLA-FIRE SERVICE AREA, 1250.0250.0MATANUSKA-SUSITNA BOROUGHFISHHOOK-FIRE HALL CONSTRUCTIO125.0125.0FISHHOOK-FIRE HALL CONSTRUCTIO50.050.050.0EMERGENCY AIRPACKS50.020.020.0FIRE TRAINING CENTER BUILDING100.0100.020.0RADIO-TELEPHONE DISPATCH RECOR20.020.0250.0TALKEETNA-FIRE HALL250.0250.0250.0MATANUSKA-SUSITNA BOROUGH800.0800.0350.0FAIR LIVESTOCK FACILITY800.0350.0350.0	ED	6 PALMER-WASILLA-MATANUSKA						
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FISHH00K-FIRE HALL CONSTRUCTIO       125.0       125.0         EMERGENCY AIRPACKS       50.0       50.0         FIRE TRAINING CENTER BUILDING       100.0       100.0         RADIO-TELEPHONE DISPATCH RECOR       20.0       20.0         TALKEETNA-FIRE HALL       250.0       250.0         MATANUSKA-SUSITINA BOROUGH       800.0       800.0         FAIR GROUNDS EXHIBIT BUILDING       350.0       350.0					250.0		250.0	
EMERGENCY AIRPACKS50.050.0FIRE TRAINING CENTER BUILDING100.0100.0RADIO-TELEPHONE DISPATCH RECOR20.020.0TALKEETNA-FIRE HALL250.0250.0MATANUSKA-SUSITNA BOROUGH800.0800.0FAIR LIVESTOCK FACILITY800.0350.0	MAT							
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					000.0	350.0		
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-42-

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#### DISTRICT 06 PALMER-WASILLA-MATANUSKA

7/20/81

CAPITAL BUDGET SUMMARY

					FISC	L YEAR 198	32	
BUDGET COMPONENT	4			GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
MUNICIPAL GRANTS (AS 37.05.315 ED 6 PALMER-WASILLA-MATAN		•		an ta				
PALMER-PUB WORKS MAI MATANUSKA-SUSITNA BOROUGH	NT BLDG		•		· · ·	500.0	-508.0-	300.0
WASILLA AIRPORT IMPR PUBLIC WORKS BLDG				;	250.0	100.0	350.0 <del>-250.0</del>	175.0
BARTLETT HILLS AG AC Church road extension	N		•		50.0 19.0	100.0	50.0 119.0	
LEWIS LOOP ROAD EXTE LITTLE SUSITNA BRIDG MOOSE CREEK BRIDGE/O	E REPLACE		• . •			350.0 300.0 50.0	350.0 300.0 50.0	· · · · · ·
MURPHY ROAD IMPROVEM MEADOW LAKES ROAD BIG LAKE AIRPORT IMP			•			50.0 261.1 200.0	50.0 261.1 200.0	
WILLOW AIRPORT TAXIW						100.0	100.0	
UNIVERSITY OF ALASKA UA-FAIRBANKS					· .			
MAT FARM-BARLEY/STRAN MAT FARM-IMPROVE & E						100.0 400.0	100.0 400.0	
*** ELECTION DISTRICT TOTAL	***	1 a.c.		10280.3	6399.0	11947.3	32911.6	14565.3
FED. RECEIPT General fund				5439.4 4840.9	6399.0	11947.3	5439.4 27472.2	5439.4 9125.9

-43-

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### ED-6 PALMER

### HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

SEC. # or PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
p. 21	150,000	Matanuska-Susitna Borough for operations of the Transportation Museum in Palmer.
p. 36	109,700	Valley Women's Center, Palmer, for operations.
p. 75	90 <del>,</del> 000	Matanuska-Susitna-Borough,-overall-economic-development-plan
p. 85	25,000	For-Bonnie-Lake
	<u><u>H</u></u>	OUSE BILL 188 - Chapter 104
Sec. 1	6,200,300	Matanuska-Susitna Borough grant for Iditarod Elementary School reconstruction.
	<u>S</u>	ENATE BILL 134 - Chapter 31
Sec. 1	200,000	Department of Military Affairs - Denali State Park Veterans Memorial.

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

CAPITAL BUDGET SUMMARY

7/20/81 CAPITAL	BUDGET SUMMARY					
			FISCA	L YEAR 198	2	· · · · · · · · · · · · · · · · · · ·
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
OFFICE OF THE GOVERNOR DPDP						
ANCHORAGE SCHOOL POP SHIFT				75.0	75.0	
DEPARTMENT OF ADMINISTRATION				· · · · ·		4 - 12 -
PIONEER HOMES Anch Nursing Wing		3650.0	•	3000.0	3000.0	
CENTRALIZED ADMIN. SERVICES ELECTRONIC MAIL INTERCONNECT			89.0		89.0	n an
TELECOMMUNICATIONS SYSTEMS MULTI-CHANNEL COMMUNICATION				350.0	350.0	
BUILDING & EQUIPMENT SERVICES STATE OFFICE COMPLEX-ANCHORAGE				7300.0		
DEPARTMENT OF EDUCATION		•		1000.0	1000.0	
ADULT AND POSTSEC EDUCATION				· · · ·	105 0	105 0
FIRE SVC TRAINING EQUIP STATE LIBRARY	•• ·				125.0	125.0
AUDIO-VISUAL EQUIPMENT		60.0			60.0	60.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES Mental Health Facility-Anch						
API & HARBORVIEW			525.0		525.0	
REPAIR & MAINT HSP. ACCTG. & FED. RECORD SYST		650.0 310.0			650.0 310.0	650.0 310.0
PLNG CONVERT MULTIHOUSING-API NAMED RECIPIENT GRANT		40.0			40.0	40.0
ASSOC/RETARDED CITZ ANC-FAC AD CORR. FACILITY PROJECTS				334.0	334.0	· · · · ·
ALASKA WOMEN FAC. COMP.	• 	128.5	· · ·		128.5	128.5
RIDGEVIEW REST. & MOVING COSTS ANCHORAGE PRE-TRIAL FACILITY		100.0			$100.0 \\ 4000.0$	100.0 4000.0
DEPARTMENT OF NATURAL RESOURCES				$(x_{i}) \in \{x_{i}\} \in \{x_{i}\}$	:	
LAND & WATER MANAGEMENT COOK INLET REGIONAL CORP				n de la composición d Composición de la composición de la comp	1228.0	1228.0
PARKS DEVELOPMENT Improvement spenard bike trail			1092.0		-1092.0-	
KEPLER-BRADLEY LAKE ACQUIS			3000.0		3000.0	
MONTANA CREEK LAND ACQUISITION NINILCHIK WAYSIDE DEVELOPMENT	· .		494.0 872.0		494.0 872.0	1
CHUGACH STATE PARK ACQUISITION Potter Marsh Land Exchange			210.0	355.3	210.0 355.3	

-45-

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

11

CAPITAL BUDGET SUMMARY

			FISC	AL YEAR 198	2	
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
DEPARTMENT OF FISH & GAME FISHERIES ENHANCEMENT				. *		REVISED
FT RICH STEELHEAD REARING FAC			1800.0		1800.0	
HUNTER SAFETY RABBITT CREEK RIFLE RANGE			· · ·	750.0	750.0	
DEPARTMENT OF PUBLIC SAFETY						
LIFE & PROPERTY PROTECTION DRIVER TESTING EQUIPMENT		180.0			180.0	180.0
CRIME ID & APPREHENSION Emergency Auxiliary Power Plan		1104.2			1104.2	1104.2
DEPARTMENT OF TRANSPORTATION						
CENTRAL REGION HIGHWAYS FIREWEED LANE - ANCHORAGE OVERHEAD WIRING - ANCHORAGE HILLSIDE PAVING SHORTFALL, ANC EAGLE RIVER PEDESTRIAN OVERPAS EAST NORTHERN LIGHTS EXTENSION HAZARDOUS SCHL BUS STOP LIGHT		500.0	715.0 2000.0	600.0 5500.0 150.0 175.0	3276.0 500.0 715.0 600.0 7500.0 150.0 175.0	3276.0 500.0
TRAFFIC SIGNALIZATION LAKE OTIS PEDESTRIAN CROSSING TRAFFIC SIGNAL, JEWEL & DIMOND PEDESTRIAN OVERPASS EAST HIGH KNIK ARM CROSSING ANCHORAGE INT'L AIRPORT			550.0	650.0 412.0 5500.0	650.0 412.0 550.0 5500.0	
TERMINAL LOADING BRIDGES EQUIPMENT & 6R REPAIR TAXIWAY E-3 REPAIR ANNUAL IMPROVEMENTS RAMP & ACCESS ROAD		2000.0 2000.0 275.0 290.0 160.0	•		2000.0 2000.0 275.0 290.0 160.0	2000.0 2000.0 275.0 290.0 160.0
FACILITIES PLNG & PROGRAMMING CONDITION SURVEY, ANCHORAGE	· · · · · · · · · · · · · · · · · · ·	1000.0			500.0	500.0
BUILDING M & O ANCHORAGE DOT/PF BLDG HVAC CENTRAL REGION HVAC REPAIRS		241.5 55.0			241.5 55.0	241.5 55.0
BLDG & EQUIPMENT SERVICES SPACE PLANNING, ANCHORAGE		250.0				
DEPARTMENT OF ENVIRONMENTAL CONSERVATION Environmental conservation Toxic substances study			12.0	•	12.0	

-46-

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#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

11

### CAPITAL BUDGET SUMMARY

			FISCAL YEAR 1982					
BUDGET	COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR	
DEPARTMEN	T OF COMMUNITY & REGIONAL AFFAIRS						REVISED	
	D RECIPIENT GRANTS	· · ·						
· .	ANCHORAGE YMCA-DEBT RETIREMENT				1000.0	<del>-1000-0</del> -	0-	
	GRANTS (AS 37.05.315)							
ED 7	-12 ANCHORAGE	S	• •			-800	0-	
	DENALI ELEM HOCKEY RINK			80.0 250.0		250.0	•	
	DENALI ELEMENTARY PIPE RENOV INLET VIEW STORAGE CABINET			18.0		18.0		
1	N. STAR ELEM DRAIN INSTALLATIO			20.0		20.0		
	CENTRAL JR. HIGH VENTILATION			15.0		15.0		
	CHUGACH-PHYS ED EQUIPMENT			26.0		-26-8	0-	
	CHUGACH-GROUNDS RENO			50.0		-50.0 -		
	CHUGACH-HOCKEY RINK			150.0		+158.0 -		
	CHUGACH-AG PROJECT			25.0		-25.0 -	0-	
	STELLAR/OLD N. STAR REHAB			1022.0		1022.0		
· · · · · ·	CHUGACH SCHOOL IMPROVEMENTS			. •	100.0	100.0		
	AURORA INTERCOM SYSTEM				20.0	20.0	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
	CHUGIAK/E.R./EKLUTNA JR HIGH			7000.0		7000.0	<b>.</b>	
1990 - Alberton († 1990) 1990 - Alberton († 1990)	EAGLE RIVER SCH LAND ACQUISIT		•	300.0 35.0		35.0	-0-	
	EAGLE RIVER LIB EQUIP & BOOKS EAST HIGH RIFLE RANGE			35.0	250.0	-250.0	-0-	
	EAST HIGH AUDITORIUM IMPROVE				230.0	-230.0		
	CHUGIAK HIGH AUDITORIUM				2200.0	-2200.0		
	COLLEGE GATE HOCKEY/TENNIS		,		20.0	20.0	· ·	
	COLLEGE GATE MUSIC ROOM REMOD				25.0	25.0		
	SUSITNA PLAYGROUND DRAINAGE				100.0	100.0		
	SUSITNA SLIDING ENTRANCE DOORS		•		15.0	15.0		
	SCENIC PARK STAGE/MUSIC ROOM				140.0	-148.8.	-0-	
	SCENIC PARK ROOF REPAIR				60.0	60.0		
	ROGERS PARK LANDSCAPING			· • •	30.0	30.0	• • • • • • • •	
	ROGERS PARK HOCKEY/TENNIS			· · · · ·	20.0	20.0		
	ROGERS PARK INTERCOM SYS			1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	15.0	15.0		
	LAKE OTIS FOLDING WALLS				45.0	45.0		
	LAKE OTIS HOCKEY/TENNIS			*	20.0	20.0		
	SERVICE HIGH MULTI-PURPOSE BLD				900.0	900.0		
	ABBOTT LOOP PARKING AREA				87.0	87.0		
	ABBOTT LOOP FIRE EXIT DOORS				15.0	15.0		
	CAMPBELL PLAYGROUND IMP				75.0	75.0		
· · · · ·	GIRDWOOD LANDSCAPING				75.0	-750-	-0-	
	HUFFMAN WALKWAY & DRAIN		•		50.0	50.0		
•	HUFFMAN FOLDING GATES				20.0	20.0		
	OCEAN VIEW BLACKTOPPING	- 1			60.0	-68-8	-0-	
. · · ·	O'MALLEY ROOF REPAIR				120.0	120.0		
	TAKU BLACKTOPPING	-47-			20.0	<u>-20.0-</u>	~U *	

-47-

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

CAPITAL BUDGET SUMMARY

			FISCA	L YEAR 198	2
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C. GOVERNOR
MUNICIPAL GRANTS (AS 37.05.315)			•		REVISED
ED 7-12 ANCHORAGE VISUAL ARTS CENTER	· · · · ·		255.0	1	255.0
ROMIG JR HIGH ACTIVITY FIELD			50.0		-58-8 -0-
ROMIG JR. HIGH LOCKERS TRACK REPAIRS & CONVERSIONS			120.0 125.0	e de la composition de la comp	- <del>120.0</del> -0-
WEST HIGH SOCCER FIELD IMPROVE				25.0	25.0 25.0
WEST HIGH FOOTBALL FIELD IMPRO W. HIGH SWIMMING POOL RENOV				350.0	<del>~350.0</del> •0-
MT. ILIAMNA FIRE EXIT S.E. ANCH JR. HIGH PLAN/DESIGN			15.0 1000.0		15.0 1000.0
SAVE I & II ALT. H.S. PRG.			2500.0		-2500-0-
RIGEL EXHAUST & HEATING SYS West high remodeling				25.0 200.0	25.0 <del>-200.0</del> <b>&lt;0</b> *
WEST HIGH LADIES FACULTY REMOD				45.0	-45-80-
WEST HIGH BAND ROOM West high track repair				75.0 25.0	-75-8 -0-
WEST HIGH REPAVING				10.0	10.0
WEST HIGH SCIENCE LAB REMODEL West high gym remodeling				85.0 350.0	85.0 + <del>358.0</del> -0-
SAVE I FACILITY			i ta co	2000.0	-2000-00-
SCHOOL DIST-SCHOOL IMPROV Klatt RD Elem School				1950.5 6700.0	1950.5 6700.0
GOLDEN VIEW ELEM SCHOOL				7000.0	7000.0
CHINOOK ELEM ADDITION SAVE I & II NEW FACILITIES				700.0 500.0	700.0 - <del>500.0</del> -0-
RELOCATABLES ACQUISITION			•	644.0 169.7	644.0 <del>-169.7</del> - <b>0</b> -
VOC INSTRUCTIONAL EQUIP APPLE II MICROCOMPUTERS		<i>,</i>		1000.0	-1008.80-
EDUCATIONAL FILM PROD				100.0	-100.0 -0-
HILLCREST DAYCARE FACILITY			100.0	200.0	300.0
WOMEN'S SHELTER FACILITY ED 7-12 ANCHORAGE			1600.0	1600.0	3200.0
REPLACE CHASSIS/MEDICAL UNIT			15.0		15.0
COMM. MENTAL HEALTH FACILITY Akeela house facility			2500.0 300.0		• <del>2508.0•</del> <b>≈0</b> ~ 300.0
ED 7-12 ANCHORAGE					700 0
ANCHORAGE ZOO Mulcahy complex land acquisi			300.0		300.0
FISH CREEK GREENBELT			774.0		-774-0. 387.0 -414-0- 207.0
GIRLS' CLUB OF AK RENOVATION Central spenard park acquisi			414.0 625.0		+625-0 \$12.5
WATER UTILITY TRANSMISSION			340.0 50.0		-340-0 -0- -58-0 25.0
BENNY BENSON MEMORIAL PARK	-48-		20.0		

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-48-

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### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

### CAPITAL BUDGET SUMMARY

			FISCA	L YEAR 198	2	
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
MUNICIPAL GRANTS (AS 37.05.315) ED 7-12 ANCHORAGE	•	•		•		REVISED
EAGLE RIVER WATER SYSTEM EAGLE RIVER SEWER PROJECT CHUGIAK/EAGLE RIVER LIONS PARK CHUGIAK/EAGLE RIVER REC BOARD BOY SCOUTS, MIRROR LAKE FAC	- - -		2837.5 502.0 174.5 10.3 250.0	· · · · · ·	2837.5 502.0 <del>174.5</del> 10.3 <del>-250.0</del>	-0-
AMERICAN LEGION BASEBALL ASSOC Spenard Neighborhood project Lynden Neighborhood park Huffman park acquisition O'Malley Bike Trail Campbell creek Bike Trail	•		9.2 5431.0 225.0 350.0 600.0 630.0		+9.2+ 5431.0 +225.0+ -350.0 +600.0+ +630.0+	112.5 175.0 300.0
COASTAL TRAIL DEVELOP-PHASE I SPENARD ATHLETICS SPENARD MAINTENANCE EQUIP SPRINGER PARK DEVELOPMENT SPENARD PARK DEVELOPMENT			6056.4 1500.0	98.0 390.0 100.0	-6056.4 -1500.0 -98.0 -390.0 -100.0 -1030.5	
DOWNTOWN LAND PRESERVATION/ACC CHENEY LAKE PARK PROJECT CREEKSIDE PARK-DESIGN/CONSTR GENEVA WOODS CHILDREN'S PARK TAKU SCHOOL PARK LITTLE LEAGUE FIELD IMPROVE	3			1830.5 100.0 375.0 350.0 270.0 115.5	-100.0 -100.0 -375.0 -350.0 -270.0 -115.5	50.0 187.5 175.0 135.0 57.8
BAXTER BOG PARK IMPROVEMENTS OCEANVIEW PARK DEVELOPMENT EAGLE RIVER SEWER APPROP ED 7-12 ANCHORAGE			410.0	180.0 67.5 450.0	<del>590.8</del> <del>67.5</del> 450.0	295.0 33.8
CHUGIAK-V.F.D. EQUIPMENT EAGLE RIVER-FIRE TANKER EAGLE RIVER-WATER TANK MULDOON-FIRE TANKER SOUTH FORK F.D. EQUIPMENT ED 7-12 ANCHORAGE			56.5 106.5 45.0 106.5 15.0		56.5 106.5 45.0 106.5 15.0	
POLICE COMM DISPATCH CENTER PUB SAFETY BLDG REHAB				399.0 290.0	399.0 <del>►290.0</del>	-0-
ED 7-12 ANCHORAGE GREAT ALASKA SHOOTOUT FAIRVIEW LIBRARY/MUSIC ROOM FAIRVIEW COMM DEVELOP			250.0 190.0	71.0	-250-0 +190-0 +71-0	125.0 95.0 -0-
ED 7-12 ANCHORAGE DOWNTOWN BUSES & SHELTERS BUS ROUTE INFORMATION SIGNS UTILITY MAPPING/LAND USE ROADS & PROJECTS	-49-			650.0 32.0 450.0 8711.5	650.0 32.0 <del>-450.0</del> 8711.5	-0-

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-49-

#### DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

#### CAPITAL BUDGET SUMMARY

		·• ·		FISCAL	YEAR 198	2	
BUDGET	COMPONENT GRANTS (AS 37.05.315) -12 ANCHORAGE PORT OF ANCH CRANE FACILITY DOWNTOWN STREETS & PROJECTS THOMPSON SUBDIV STREET IMPROVE C STREET BIKE TRAIL CURB CUTS 'H' OR 'I' PARK STAIRWAY MASS TRANSIT DEV. STUDY MULCAHY PARK/BOEKE ARENA PARK BEN BOEKE INTERIOR IMPROVE MULCAHY PARK/BOEKE ARENA PARK BEN BOEKE INTERIOR IMPROVE MULCAHY PAVING IMPROVEMENTS TO MERRILL FIELD BUS TURNOUTS PARKING LOT LIGHTING MT VIEW DRIVE ISLAND REMOVAL CREEKSIDE DRAINAGE/PATTERSON WONDER PARK AREA PAVING DIST & COMMUNITY ROAD COUNCILS COMPREHENSIVE ROAD EAGLE RIVER SKYLINE DRIVE GUARD RAIL NORTH MT VIEW STREET LIGHTING EAST 6TH AVENUE IMPROVEMENTS CHERY STREET IMPROVEMENTS PACK AVENUE IMPROVEMENTS CHERY STREET IMPROVEMENTS CHERY STREET IMPROVEMENTS PATERSON STREET IMPROVEMENTS PATERSON STREET IMPROVEMENTS SVLINE DRIVE RECONSTRUCTION TRAFFIC ENGINEERING, SPENARD SPENARD ROAD & 26TH PARKING MCRAE ROAD TO COLLECTOR STDS SPENARD ROAD & 26TH PARKING MCNDER PARK	-	GOVERNOR	HOUSE	SENATE	F.C.C.	
MUNICIPAL	GRANTS (AS 37.05.315)						REVISED
ED 7	-12 ANCHORAGE		1			· · · ·	
	PORT OF ANCH CRANE FACILITY				2215.4	2215.4	
	DOWNTOWN STREETS & PROJECTS				5233.0	-5233.0	4233.0
	THOMPSON SUBDIV STREET IMPROVE			105 0	1330.0	1330.0	
	'H' OR 'I' PARK STAIRWAY			125.0		125.0 30.0	
	MASS TRANSIT DEV STHDY			100 0		100.0	
	MULCAHY PARK/BOFKE ARENA PARK			300.0		<del>~300.0</del>	175.0
	BEN BOEKE INTERIOR IMPROVE			75.0		+75.84	37.5
	MULCAHY BALLFIELD IRRIGATION			150.0	· · · · ·	<del>.150.0</del>	15.0
	MULCAHY PAVING			55.0		<del>•55.0</del>	27.5
	IMPROVEMENTS TO MERRILL FIELD				167.0	167.0	
	BUS TURNOUTS				60.0	60.0 <del>-240.0</del>	100 0
	MT VIEL DEIVE ISLAND DEMOVAL			35 0	240.0	35.0	120.0
	CREEKSIDE DRAINAGEZPATIERSON			670 0		670.0	
	WONDER PARK AREA PAVING			500.0		500.0	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -
	DIST 8 COMMUNITY ROAD COUNCILS			5572.7		5572.7	
	COMPREHENSIVE ROAD EAGLE RIVER			100.0		100.0	
	CHUGIAK ROAD DISTRICT BOARD			60.0		60.0	
	SOUTH FORK ROAD, EAGLE RIVER			130.0		130.0	
	SKYLINE DRIVE GUARD RAIL			27.6	800.0	27.6 800.0	
	NUKIH MI VIEW SIKEEI LIGHIING				135.0	135.0	
	CHERRY STREET IMPROVEMENTS				747.5	747.5	
	PECK AVENUE IMPROVEMENTS				1275.0	1275.0	
	OKLAHOMA STREET IMPROVEMENTS		· · ·		745.0	745.0	
	PATTERSON STREET IMPROVEMENT			•	1068.6	1068.6	
· *	STORM DRAINS, EAST ANCHORAGE				400.0	400.0	1
	SKYLINE DRIVE RECONSTRUCTION				1413.0	1413.0 200.0	
	FRAFFIC ENGINEERING, SPENARD			200.0		-370.0	185.0
	MCDAE DOAD TO COLLECTOD STDS			759 0		759.0	10910
	SPENARD ROAD TO COLLECTOR STDS			1150 0		1150.0	
	ROAD REPAIR & PAVING, DIST G			1130.0	3235.0	3235.0	
	LAKE OTIS UNDERPASS FEAS STUDY			50.0		50.0	
	PROVIDENCE/UNIVERSITY IMPROVE				700.0	700.0	
	HIGHLAND/CLYDE DICKSON IMPROVE				725.0	725.0	
	36TH/MULDOON PEDESTRIAN CROSS				410.0	410.0	
	SHERWOOD ACRES STREET REPAIR			310.0		310.0	
	EASI 601H-LAKE UIIS/ASKELAND			785.0 400.0	1000.0	785.0 1400.0	
	SOUTH ANCHORAGE ROADS-60/40 FD			400.0	1000.0	1400.0	

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-50-

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

CAPITAL BUDGET SUMMARY

	·	• •		FISC	AL YEAR 19	82	
BUDGET COMPONENT	• .		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
MUNICIPAL GRANTS (AS 37.05.315)				•			VEATOPD
ED 7-12 ANCHORAGE Downtown parking garage	-				10000.0	10000.0	
ALASKA COURT SYSTEM Anchorage court addition	· ·		÷			•	
PLANNING AND REMODELING Construction		•	9969.0 33229.0	÷		9969.0	
UNIVERSITY OF ALASKA UA-Anchorage							
CAMPUS SPINE CLASSROOM BUILDING	-		280.0	280.0		280.0 786.7	
ENGINEERING LAB EQUIPMENT HANDICAPPED BARRIER REMOVAL				325.0		325.0	
PHYS PLANT/ADMIN EQUIPMENT				211.0		211.0	•
UAA/ACC ROADS, STREETS & PARK Consortium Library	•			50.0 100.0		50.0 100.0	
INSTRUCTIONAL EQUIPMENT				100.0	500.0	500.0	•
UA-FAIRBANKS AEIDC ENERGY PRG.				44.0		<del>•44.0</del> •	-0-
ISER RESIDENTIAL ENERGY STUDY ANCHORAGE CC				7.7		+7.7	-0-
HANDICAPPED BARRIERS REMOVAL VOC/TECH INSTR EQUIPMENT	1			1034.0 550.0		1034.0 550.0	·
AVIATION PRG. EQUIP.	• •	•	•	550.0	425.5	425.5	
*** ELECTION DISTRICT TOTAL ***		•	56472.2	69166.1	102397.5	198755.8	17223.2
GENERAL FUND Other funds			51747.2 4725.0	69166.1	102397.5	194030.8 4725.0	12498.2 4725.0
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-51-

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### ED-7-12 ANCHORAGE

### HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

SEC. # or PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
p. 16	171,400	To allow Alaskan youth employment opportunities on the Alaskan Railroad.
p. 17	15,000	Anchorage Fire Department for "Learn Not to Burn" program.
p. 17	417,100	Independent Options, now for operations.
p. 17	<del>51,</del> 000	Municipality of Anchorage for a Painters Union training project.
p. 17	300,000	Alaskan Aviation Safety Foundation, Inc., for operations.
p. 17	75 <del>,</del> 000	Anchorage Literacy Project to teach non-reading adults to read.
p. 19	87,800	Alaska Association of the Deaf for the Interpreter Referral Line.
p. 33	<del>60,</del> 000	Family Connection, Inc. for 24 hour crisis intervention and family counseling.
p. 33	665,000	Anchorage Child Abuse Board, Inc. for operations
p. 35	251,700	Suicide Prevention & Crisis Center for further development of Computerized Information & Referral Service.
p. 36	514,500	Abused Women's Aid in Crisis, Anchorage, for operations.
p. 36	238,500	Alaska Women's Resource Center, Anchorage, for operations.
p. 36	108,700	Standing Together Against Rape, Anchorage, for operations.
p. 38	48 <del>,</del> 800	Older Persons Action Group for operations

-52-

ED-	7-1	2	Continued)
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÷ .	SEC. PAGE	# or #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
•	p.	42	<b>135,000</b>	Anchorage Association for the Education of Young Children for training and educational activities for staff of day care centers and preschool and nursery school programs.
	p.	42	80 <del>,</del> 000	Mountain View Latchstring Program for operations.
	p.	45	40 <del>,</del> 000	Multiple Sclerosis Society for operations.
	p.	48	100,000	Anchorage Community Mental Health Center for facility planning grant.
	p.	49	200,000	Protection and Advocacy for the Developmentally Disabled (P.A.D.D.), Inc. for operations.
	p.	58	40,000	Alaska Zoo operating-grant.
	р.	81	<del>116,300</del> 50,000	Alaska-Black-Leadership-Conference; Community Based Education.
	p.	81	<del>300,000</del> 200,000	Anchorage-Community-Development-Corporation, technical assistance and research program.
	p.	82	<del>80,</del> 000	Federation-of-Community-Councils.
	p.	82	100,000	Spenard-Neighborhood-Housing-Service.
· .	p.	85	<del>1</del> 20 <del>,</del> 000	Maintenance-&-repairs-in-Glen-Alps-Road-Service-District.
	р.	85	130,000	Maintenance-of-Highland-Drive,-Eagle-River
	р.	92	50,000	Consulting-services-to-develop-a-long-range-traffic-plan for-the-Goose-Lake-area,-Anchorage

ED-7-12 (	Continued)	
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SEC. # or PAGE #	<u>\$ GENERAL FUND</u>	APPROPRIATED TO/PURPOSE
	n na haran Di tanan <u>E</u>	IOUSE BILL 297 - Chapter 92
Sec. 56	320,000	Municipality of Anchorage grant for Felony Crime Suppression unit.
Sec. 57	153,400	Municipality of Anchorage grant for Block Home program

#### DISTRICT 13 KENAI-SOLDOTNA-HOMER

7/20/81

, , CAPITAL BUDGET SUMMARY

		FISCA	L YEAR 198	2	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
FFICE OF THE GOVERNOR				a ta	CEATOED
SPECIAL PROJECTS OFFICE Homer Research Center	•	290.0	•	290.0	
EPARTMENT OF ADMINISTRATION				÷.	•
TELECOMMUNICATIONS SYSTEMS Homer KBBI RADIO EQUIPMENT			22.0	22.0	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
EPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ECONOMIC ENTERPRISE COOK INLET COAL STUDY	150.0				
ALASKA POWER AUTHORITY BRADLEY LAKE HYDRO	100.0				
EPARTMENT OF NATURAL RESOURCES					
PARKS DEVELOPMENT BOY SCOUT LAKE ACQUISITION			626.2	626.2	
MANAGEMENT & ADMINISTRATION			50.0		
KENAI PEN LOWLANDS TIMBER STDY Agricultural management		$= \frac{1}{2} \left[ \frac{1}{2} + \frac{1}{2} \right]$	50.0	50.0	
KENAI GRAZING NAMED RECIPIENT GRANTS	280.0				
NINILCHIK STATE FAIR		100.0		100.0	
EPARTMENT OF FISH & GAME FISH AND GAME RESOURCES					ta a sa
TUTKA LAG. SALMON REARING PENS PAINT RVR.FISHPASS FEAS.STUDY	77.0 150.0	• •	•	77.0	77.0 150.0
	150.0	· . · · ·		100.0	130.0
EPARTMENT OF PUBLIC SAFETY DETACH & CIB					n an
SOLDOTNA GARAGE AND EQUIPMENT	100.0				
EPARTMENT OF TRANSPORTATION CENTRAL REGION HIGHWAYS					
INTERSECTION LIGHTING/KENAI PN ECHO LAKE ROAD PH II, KENAI PN		290.0 750.0		290.0 750.0	
KACHEMAK DRIVE DESIGN, HOMER EAST HILL ROAD DESIGN, HOMER	· · ·	200.0		200.0 200.0	
NINILCHIK CEMETARY ROAD CONSTR		60.0		60.0	<b>b</b> -
KALIFONSKY RD DRAINAGE/EROSION KALIFONSKY ROAD DRAINAGE		100.0	400.0	<del>~100.0</del> 400.0	-0-

#### DISTRICT 13 KENAI-SOLDOTNA-HOMER

7/20/81

31

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#### CAPITAL BUDGET SUMMARY

		*. *.	FISCA	L YEAR 198	32	
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
DEPARTMENT OF TRANSPORTATION						101110112
CENTRAL REGION PORTS & HARBORS Seldovia small boat harbor		500.0	1.1		500.0	500.0
PORT GRAHAM HARBOR FEASIBILITY		500.0	•	75.0	75.0	500.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					•	
ENVIRONMENTAL CONSERVATION TYONEK-SEPTIC TANKS			186.0		186.0	•
MUNICIPAL GRANTS (AS 37.05.315)						
ED 13 KENAI-SOLDOTNA-HOMER			F.0. 0		50.0	•
HOMER PRATT MUSEUM ED 13 KENAI-SOLDOTNA-HOMER		· ·	50.0		50.0	
KENAI-CARE CENTER			82.0		82.0	
KENAI-SR CITZ COMM CTR LAND AC	1		1000.0		1000.0	
ED 13 KENAI-SOLDOTNA-HOMER			660.0		660.0	
SOLDOTNA-WATER MAINS SOLDOTNA-SWIFT WATER PARK			45.0		-45.0	22.5
KENAI PENINSUAL BOROUGH						
LAND SAT PHOTOGRAPHY				10.0	10.0	
KENAI PENINSULA BOROUGH CENT PEN EMS COMM CENTER		· · ·	780.0	•	-780.0	390.0
RIDGEWAY FIRE SERV FAC & EQUIP				350.0	350.0	-
ED 13 KENAI-SOLDOTNA-HOMER					5750 0	
SOLDOTNA-SPORTS ARENA ED 13 KENAI-SOLDOTNA-HOMER			5750.0		5750.0	
SOLDOTNA-REDOUBT ST. WALKWAY			150.0		150.0	
SOLDOTNA-ROAD IMPROVEMENTS				1550.0	1550.0	
SELDOVIA-EROSION CONTROL STUDY		. *		190.0 7100.0	190.0 7100.0	
HOMER-PORT & HARBOR FACILITIES KENAI-AIRPORT TERMINAL RENOV				2000.0	2000.0	
KENAI-ROAD IMPROVEMENTS				2272.0	2272.0	
KENAI PENINSULA BOROUGH						
SECONDARY ROADS ENGINR/DESIGN			1065.0		1065.0	•** ·
UNIVERSITY OF ALASKA			1			
KENAI PENIN CC					107 0	
EQUIPMENT		•	107.0		107.0	
*** ELECTION DISTRICT TOTAL ***		1357.0	11865.0	14645.2	27237.2	727.0
GENERAL FUND		1357.0	11865.0	14645.2	27237.2	727.0

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-56-

### ED-13 KENAI-COOK INLET

### HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

SEC. # or PAGE #\$ GENERAL FUNI	APPROPRIATED TO/PURPOSE
p. 36 99,000	Kenai-Soldotna Crisis Center for operations
p. 36 74,700	South Peninsula Women's Service, Homer, for operations.
p. 50 75,000	Cold Bay Clinic
p. 78 1,900	Ninilchik State Fair, operations.

### SENATE BILL 26 - Chapter 90 AS AMENDED BY HOUSE BILL 297 - Chapter 92

	Sec.	1	5,000,000	Bradley Lake - Alaska Power Authority project funding available during fiscal year ending 6/30/82.
	Sec.	1	10,000,000	Bradley Lake - Alaska Power Development Fund, project funding available during fiscal year ending 6/30/83.
•	Sec.	6	1,000,000	Chakachamna Lake - to Alaska Power Authority for proposed power projects.
•	Sec.	6	1,000,000	Grant Lake – to Alaska Power Authority for proposed power projects.

-57-

-58-

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### DISTRICT 14 KODIAK

7/20/81

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CAPITAL BUDGET SUMMARY

	•		FISCA	L YEAR 198	2	
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
DEPARTMENT OF HEALTH & SOCIAL SERVICES Emergency medical services				· · · ·		REVISED
COMMUNICATION EQUIP-KODIAK	· ·		112.0		112.0	•
DEPARTMENT OF NATURAL RESOURCES						
PARKS DEVELOPMENT Kodiak-park development	с			969.5	969.5	
DEPARTMENT OF FISH & GAME						
FISHERIES ENHANCEMENT TERROR LAKE SALMON HATCHERY			50.0		50.0	
DEPARTMENT OF PUBLIC SAFETY				•		
FISH AND GAME RESOURCES Two grumman navigation systems		50.0		· · · ·	50.0	50.0
DEPARTMENT OF TRANSPORTATION					•	
KODIAK ISLAND BOROUGH SCHOOLS Chiniak School			2000.0		2000.0	
CENTRAL REGION HIGHWAYS Otmiloi road resurface			800.0		800.0	
BELLS FLATS ROAD RESURFACE Kodiak traffic signal systems		· · ·	805.0 402.5	· ·	805.0 402.5	
PEDESTRIAN OVERPASS STUDY Ouzinkie road equipment		•	100.0 205.0		100.0 205.0	
MILL BAY ROAD PAVING ANTON LARSEN BAY ROAD REALIGN				747.0 110.0	747.0 110.0	
CENTRAL REGION AVIATION OUZINKIE AIRPORT				2200.0	2200.0	
CENTRAL REGION PORTS & HARBORS OUZINKIE HARBOR STUDY			25.0		25.0	· · · · · ·
EROSION CONT-OUZINKIE/KODIAK KODIAK HARBOR UPGRADE & MAINT		•	100.0	490.0	100.0	
MUNICIPAL GRANTS (AS 37.05.315)		•		470.0	470.0	
ED 14 KODIAK		•			075 0	
KODIAK-BATTERED WOMEN SHELTER Kodiak Island Borough	•	i.	275.0	. •	275.0	· · · · ·
KODIAK ISLAND HOSPITAL EQUIP Kodiak island hospital repairs		· . ·	130.0 250.0		130.0 250.0	
ED 14 KODIAK Kodiak-city park improvement			485.0		<del>.485.8</del>	242.5
KODIAK-WATER & SEWER	50		1143.8		1143.8	

-59-

#### DISTRICT 14 KODIAK

7/20/81

41

CAPITAL BUDGET SUMMARY

	FISCAL YEAR 1982						
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR	
MUNICIPAL GRANTS (AS 37.05.315) Kodiak island borough		алан санан сан Санан санан сан	. · ·	•		REVISED	
ISLAND LAKE WATER/SEWER ED 14 KODIAK			3518.8		3518.8		
KODIAK – AMBULANCE Ouzinkie-fire engine			40.0 90.0	•	40.0 90.0		
ED 14 KODIAK KODIAK-JAIL FACILITY			850.0		850.0		
ED 14 KODIAK KODIAK-STATE FAIR & RODEO ED 14 KODIAK			80.0		80.0		
KODIAK-MISSION RD IMPROVE KODIAK-FIRE HALL TRAFFIC LIGHT KODIAK-HARBORMASTER BLDG EXP			550.0 80.5 100.0		550.0 80.5 100.0		
KODIAK-PIER II & WAREHOUSE REP KODIAK ISLAND BOROUGH	· .		350.0		350.0		
SAWMILL CIRCLE/LAKEVIEW DRIVE			581.0		581.0		
ALASKA COURT SYSTEM KODIAK COURT REMODELING		. 070 1	070 1		270 1		
		238.1	238.1		238.1		
*** ELECTION DISTRICT TOTAL ***		288.1	13361.7	4516.5	17928.2	50.0	
GENERAL FUND		288.1	13361.7	4516.5	17928.2	50.0	

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-60-

### ED-14 KODIAK

# HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

SEC. # or PAGE #	<u>\$ GENERAL FUND</u>	APPROPRIATED TO/PURPOSE
p. 36	75,000	Kodiak Women's Resource Center for operations.
	H	DUSE BILL 263 - Chapter 43
Sec. 1	175,000	University of Alaska - Fishery Industrial Technology Center
		ENATE BILL 26 - Chapter 90 ED BY HOUSE BILL 297 - Chapter 92
Sec. 1	71,500,000	Terror Lake - Alaska Power Authority project funding available during fiscal year ending June 30, 1982.
Sec. 1	10,500,000	Terror Lake - Alaska Power Authority Power Development Fund, project funding available during fiscal year ending June 30, 1983.
Sec. 33	100,000	To Alaska Power Authority to study electrical needs of the Kodiak Island Borough.
Sec. 46	2,500,000	Kodiak waste heat cogeneration project.
Sec. 46	700,000	Ouzinkie waste heat project.

-61-

-62-

#### DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

7/20/81

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#### CAPITAL BUDGET SUMMARY

		FISCA	L YEAR 198	2	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
DEPARTMENT OF EDUCATION					REVISED
RURAL EDUCATION NELSON LAGGON ADDITION ATKA NEW SCHOOL	866.0 1285.0	479.6		2630.6	2151.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES EMERGENCY MEDICAL SERVICES ALEUTIAN REGION-EMS EQUIPMENT		26.5		26.5	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT BOTTOMFISH DEVELOPMENT					
CHERNOFSKI HARBOR PHASE II	100.0				
DEPARTMENT OF FISH & GAME					
CHIGNIK WIER & BULKHEAD	451.3 100.0			451.3	451.3
FISHERIES ENHANCEMENT Aleutian salmon survey		211.0		211.0	
DEPARTMENT OF TRANSPORTATION					
LAKE AND PENINSULA REAA				(	
DISTRICT SHOP FACILITIES Chignik lake class/media		690.0 816.0		690.0 816.0	
PERRYVILLE CLASS/LIBRARY		725.0		725.0	
CHIGNIK LAKE SCHOOL COMPLETE		113.8		113.8	
PRIBILOF ISLAND REAA					
ST PAUL VOC ED FACILITY		115.0		115.0	
SAND POINT SCHOOLS					
SAND POINT SCHOOL CONST CENTRAL REGION HIGHWAYS	· · · · · · · · · · · · · · · · · · ·		8000.0	8000.0	
PORT LIONS ACCESS ROAD			848.6	848.6	
CENTRAL REGION AVIATION					
CHIGNIK LAGOON RUNWAY	825.0			825.0	825.0
OLD HARBOR AIRPORT RELOC STUDY		100.0		100.0	
OLD HARBOR AIRPORT REPAIR		50.0		50.0	
ATKA AIRPORT CONSTRUCTION		1845.5		1845.5 242.0	
SAND POINT REALIGNMENT Saint george airport study		242.0 150.0		150.0	
SAINT PAUL AIRPORT STUDY		70.0		70.0	
CENTRAL REGION PORTS & HARBORS		70.0			
SAINT GEORGE DOCK & HARBOR		3000.0		3000.0	
OLD HARBOR HARBOR IMPROVEMENTS		365.0		365.0	
CHIGNIK BAY HARBOR STUDY		25.0		25.0	
EROSION CONTROL, KARLUK -63-		50.0		50.0	

DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

7/20/81

#### CAPITAL BUDGET SUMMARY

	FISCAL YEAR 1982					
BUDGET COMPONENT	GOVERN	OR HOUSE	SENATE	F.C.C.	GOVERNOR	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	· · ·				REVISED	
ENVIRONMENTAL CONSERVATION LARSEN BAY-SOLID WASTE FACIL		60.0		60.0		
CHIGNIK LAGOON-SOLID WASTE FAC		60.0		60.0		
MUNICIPAL GRANTS (AS 37.05.315)						
ED 15 ALEUTIAN ISLANDS-KODIAK UNALASKA-BISHOP'S HOUSE RESTOR		20.0		20.0		
ED 15 ALEUTIAN ISLANDS-KODIAK		20.0		20.0		
PORT LIONS-FIRE TRUCK		60.0		60.0		
SAND POINT-AMBULANCE		36.0		36.0		
ED 15 ALEUTIAN ISLANDS-KODIAK ST. PAUL REC CENTER		50.0		50.0		
OLD HARBOR-GRADER		.90.0		90.0		
ED 15 ALEUTIAN ISLANDS-KODIAK						
KING COVE-KING COVE ROAD Sand point-sand pt boat hoist		400.0 400.0		400.0		
SAND PUINT-SAND PT BUAT HUIST SAINT PAUL-ST PAUL BOAT LAUNCH		137.0		137.0		
KING COVE-KING COVE DOCK CRANE		45.0		45.0		
UNALASKA-UNALASKA AIRPORT	анан саранан с Саранан саранан	2118.0		2118.0		
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)			- -			
ED 15 ALEUTIAN ISLANDS-KODIAK		40.0		40.0		
CHIGNIK LAGOON-CLINIC CONST Cold Bay-clinic Const.		256.0		256.0		
KARLUK-HEALTH CLINIC		150.0		150.0		
ED 15 ALEUTIAN ISLANDS-KODIAK						
COLD BAY-AMBULANCE		36.0		36.0		
*** ELECTION DISTRICT TOTAL ***	3627	.3 13032.4	8848.6	25308.3	3427.3	
GENERAL FUND	3627	.3 13032.4	8848.6	25308.3	3427.3	

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-64-

### ED-15 ALEUTIAN CHAIN

### HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

	# or		
PAGE	#	<u>\$ GENERAL FUND</u>	APPROPRIATED TO/PURPOSE
р.	35	<del>5</del> 9 <del>,</del> 300	City of St. Paul for operation of crisis center.
p.	36	79,100	Aleutian Pribilof Association, for operations.
		<u>]</u>	HOUSE BILL 334 - Chapter 88
Sec	. 2	826,000	Unalaska - water system repair grant.
		AS AMENI	SENATE BILL 26 - Chapter 90 DED BY HOUSE BILL 297 - Chapter 92
Sec	. 1	1,400,000	Port Lions - Alaska Power Authority project funding available during fiscal year ending June 30, 1982.
Sec.	. 25	380,000	To Alaska Power Authority as a grant for waste heat project at Unalaska.
Sec.	. 27	5,000,000	To Alaska Power Authority for geothermal well drilling at Unalaska.
Sec.	. 31	600,000	Unalaska electrification.
Sec.	. 32	500,000	To Alaska Power Authority for a grant to municipality of Akutan for electrification.
Sec.	. 34	127,000	To Alaska Power Authority for a loan to the municipality of Akutan for electrification.
Sec.	. 39	145,000	Perryville electrification.

-65-

#### DISTRICT 16 DILLINGHAM-BRISTOL BAY

7/20/81

21

### CAPITAL BUDGET SUMMARY

		FISCAL	YEAR 198	2	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
DEPARTMENT OF EDUCATION					REVISED
RURAL EDUCATION Aleknagik n. shore school	2385.2		1	2385.2	2385.2
SOUTHWEST DIST/OIL TANK DIKING	199.0			199.0	199.0
NEW STUYAHOK REMODEL - PHASE I	265.0			265.0	265.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
EMERGENCY MEDICAL SERVICES			61 9	41.2	
BRISTOL BAY-EMS TRAINING/EQUIP			41.2	41.2	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				and An an	
ALASKA POWER AUTHORITY Bristol bay study	500.0				
NAMED RECIPIENT GRANTS	500.0				
BR. BAY NAT. ASSOC-DEV PLAN		250.0		-250.0	12.5.0
DEPARTMENT OF NATURAL RESOURCES				1. A. A.	
NAMED RECIPIENT GRANTS					
BR. BAY NATIVE ASSOC-GARDEN		21.5		21.5	
DEPARTMENT OF FISH & GAME					
FISH AND GAME RESOURCES			•	64.0	64.0
NEWHALEN RIVER RESTORATION				04.0	07.0
DEPARTMENT OF TRANSPORTATION					1. A. A.
LAKE AND PENINSULA REAA Nondalton school water system		250.0		250.0	
LOWER KUSKOKWIM REAA					
PLATINUM HIGH SCHOOL Southwest region reaa		125.0		125.0	1999 - 1999 -
TOGIAK SCHOOL HEATING SYSTEM		343.2		343.2	
DISTRICT CODE UPGRADE		2330.8		2330.8	
DILLINGHAM SCHOOLS DILLINGHAM HIGH SCHOOL REMODEL		1984.0		1984.0	
CENTRAL REGION HIGHWAYS		1704.0		1704.0	
NONDALTON-ILIAMNA ROAD PLAN		150.0		150.0	
GOODNEWS BAY LANDFILL & ROAD		250.0 368.4		250.0 368.4	
KIPNUK BOARDWALK Bristol bay region equipment		1260.0		1260.0	
KONGIGANAK AIRPORT ROAD			150.0	150.0	
KWIGILLINGOK AIRPORT ROAD			400.0	400.0	

-67-

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DISTRICT 16 DILLINGHAM-BRISTOL BAY

#### 7/20/81

CAPITAL BUDGET SUMMARY

BUDGET COMPONENTGOVERNORHOUSESENATEF.C.C.GOVERNORDEPARTMENT OF TRANSPORTATION CENTRAL REGION AVIATION KING SALMON EAST APRON EXP.825.0825.0825.0	
DEPARTMENT OF TRANSPORTATION	•
KING SALHUN EAST AFRUN EAF. 825.0 825.0 825.0	
NAKNEK RUNWAY EXTENSION 2500.0 2500.0	
TOGIAK RUNWAY LIGHTING 250.0 250.0 250.0 250.0 250.0	
KOLIGANEK RUNWAY LIGHTING 250.0 250.0 Ekwok Runway lighting 250.0 250.0	
KIPNUK AIRPORT PARKING AREA 225.0 225.0	
CENTRAL REGION PORTS & HARBORS	
BRISTOL BAY DIST-WIDE EROSION 300.0 300.0	
PORT HEIDEN EROSION 80.0 80.0	
ALEKNAGIK DOCK 768.0 768.0	
MUNICIPAL GRANTS (AS 37.05.315)	
ED 16 DILLINGHAM-BRISTOL BAY	
DILLINGHAM-SENIOR CENTER EQUIP 200.0 200.0	
ED 16 DILLINGHAM-BRISTOL BAY	
DILLINGHAM-FIRE TRUCK 200.0 200.0 NEWHALEN-F.F. EQUIP. & FAC. 283.0 283.0	
TOGIAK-FIRE FIGHTING EQUIP 81.0 81.0	
BRISTOL BAY BOROUGH	
NAKNEK-FIRE BOAT 50.0 50.0	
NAKNEK-FIRE STATION 200.0 200.0	
ED 16 DILLINGHAM-BRISTOL BAY	
ALEKNAGIK-S. SHORE LANDFILL 40.0 40.0	
BRISTOL BAY BOROUGH NAKNEK DOCK PROJECT 750.0 750.0	
HARNER DOCK TRUSECT	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)	
BRISTOL BAY BOROUGH	
NAKNEK-HEALTH CLINIC CONST 350.0 350.0	
ED 16 DILLINGHAM-BRISTOL BAY ILIAMNA-ILIAMNA DOCK 50.0 50.0	
ILIANNA-ILIANNA DUCK 50.0 50.0	
*** ELECTION DISTRICT TOTAL *** 4174.2 13184.9 1566.2 18489.3 3738.2	
GENERAL FUND 4174.2 13184.9 1566.2 18489.3 3738.2	

-68-

# ED-16 BRISTOL BAY

# HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

<ul> <li>p. 38 271,000 Bristol Bay Senior Citizens Center for first ye costs.</li> <li>p. 58 19,100 Bristol-Bay-Native-Association - OCS studies.</li> </ul>	· · · · · · · · · · · · · · · · · · ·
p. 58 19,100 Bristol-Bay-Native-Association - OCS studies.	ar start up
p. 58 100,000 Imarpik-Regional-Aquaeulture-Association - salm	on study.
HOUSE BILL 334 - Chapter 88	
Sec. 2 265,000 Dillingham - water and sewer system grant.	
SENATE BILL 26 - Chapter 90 AS AMENDED BY HOUSE BILL 297 - Chapter 92	
Sec. 6 2,000,000 Tazimina Lake - to Alaska Power Authority for properts.	roposed
Sec. 11 4,500,000 To Alaska Power Authority for Lake Elva hydroel project.	ectric
Sec. 26 961,000 To Alaska Power Authority as a grant for an electron distribution system at Nondalton.	ctrical
Sec. 31 25,000 Ekwok generator	
Sec. 31 730,000 Newhalen generators and electrification.	
Sec. 39 135,000 Kongiganak electrification.	

-69-

ED-16

\$ GENERAL FUND	APPROPRIATED TO/PURPOSE	_
120,000	Kwigillingok electrification.	
450,000	Levelock electrification.	
450,000	Pilot Point electrification.	
	120,000 450,000	120,000 Kwigillingok electrification. 450,000 Levelock electrification.

## DISTRICT 17 BETHEL-LOWER KUSKOKWIM

7/20/81

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11

## CAPITAL BUDGET SUMMARY

		FISCA	L YEAR 198	2	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
DEPARTMENT OF EDUCATION					REVISED
RURAL EDUCATION LWR KUSKOKWIM DIST/MAJOR MAINT BETHEL H.S. MAJOR MAINTENANCE	1000.0 1460.0			1000.0	1000.0 1000.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES Emergency medical services					•
YUKON KUSKOKWIM-EMS TRNG-EQUIP			25.2	25.2	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ECONOMIC ENTERPRISE				en an traite An traite an the	
FISHERIES ENHANCEMENT GRANTS				100.0	100.0
DEPARTMENT OF TRANSPORTATION		·			
KUSPUK REAA					· · ·
ANIAK HIGH SCHOOL Kalskag high school Lower Kuskokwim reaa		3620.0	1080.0	3620.0 1080.0	
EEK ELEMENTARY SCHOOL		2800.0		2800.0	
NAPAKIAK HIGH SCHOOL Central region highways			406.0	406.0	
TUNTUTULIAK BOARDWALK/ARPT RD		472.0		472.0	
NAPAKIAK DUMPSITE ROAD Nelson island trail markers		500.0 25.0		500.0 25.0	
CENTRAL REGION PORTS & HARBORS				000 0	
ANIAK DIKE EXTENSION FEASIB BLDG & EQUIPMENT SERVICES			200.0	200.0	· · ·
SPACE PLANNING, BETHEL	300.0				
DEPARIMENT OF ENVIRONMENTAL CONSERVATION	•				
ENVIRONMENTAL CONSERVATION Kongiganak VSW Tank	485.0			485.0	485.0
CHEVAK VSW BUILDING RENOVATION	50.0			50.0	50.0
MUNICIPAL GRANTS (AS 37.05.315)			•		
ED 17 BETHEL-LOWER KUSKOKWIM BETHEL-CHILD CARE CENT/COMPL		•	210.0	210.0	
BETHEL-WOMENS SHELTER CONST		1 A. A.	900.0	900.0	
ED 17 BETHEL-LOWER KUSKOKWIM BETHEL-PINKY'S WAYSIDE PARK			35.0	<del>~35.8</del> ~	17.5
ED 17 BETHEL-LOWER KUSKOKWIM		100.0			
ANIAK-FIRE TRUCK		100.0		100.0	

-71-

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DISTRICT 17 BETHEL-LOWER KUSKOKWIM

7/20/81

CAPITAL BUDGET SUMMARY

	FISCAL YEAR 1982					
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED	
MUNICIPAL GRANTS (AS 37.05.315) ED 17 BETHEL-LOWER KUSKOKWIM ANIAK-HOUSING LINES AKIAK-ECONOMIC PLANNING		30.0	75.0	30.0 75.0		
ED 17 BETHEL-LOWER KUSKOKWIM BETHEL-RIVERBANK EROSION BETHEL-SOUTHWEST AK DREDGING ANIAK-HIGH SCHOOL ACCESS ROAD ANIAN-MORGANS ROAD IMPROVEMENT		5250.0 478.0	1325.0 100.0 100.0	5250.0 -1803.0 100.0 100.0 777.0	1000.0	
BETHEL-SMALL BOAT HARBOR KWETHLUK-EROSION CONTROL			777.0 150.0	150.0		
*** ELECTION DISTRICT TOTAL ***	3295.0	13275.0	5383.2	21293.2	2635.0	
GENERAL FUND	3295.0	13275.0	5383.2	21293.2	2635.0	

-72-

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## ED-17 BETHEL

## HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

SEC. PAGE	# or #	<b>\$ GENERAL FUND</b>	APPROPRIATED TO/PURPOSE
p.	33	<del>40,</del> 000	Kwethluk Childrens Shelter for operations and renovations.
P۰	36	250,500	Tundra Women's Coalition, Bethel, for operations.
p.	44	67,600	Bethel Prematernal Home for operations.
p.	44	45,100	Yukon Kuskokwim Health Corporation for Family Planning program.
P۰	45	<del>2,</del> 200	Yukon Kuskokwim Health Corporation for dental prevention program.
p.	45	14 <del>,</del> 500	Yukon Kuskokwim Health Corporation for Arthritis Occupational Therapist Program.
р.	46	<del>80,</del> 000	Yukon-Kuskokwim Health Corporation for ambulance service operation.
P۰	47	91 <del>,</del> 700	Yukon Kuskokwim Health Corporation for Southwest Regional Substance Abuse Counselors.
Р·	47	1,000,000	Yukon Kuskokwim Health Corporation for development of alcohol prevention program in Southwest Alaska.
p.	75	<del>200,</del> 000 50,000	Association-of-Village-Council-Presidents, Fisheries Task Force.
р.	81	141,800	Kuskokwim-Native-Assocation,-Local-Government-Program.
P۰	81	25,000	Tundra-Women's-Goalition, Bethel Low-income housing investigation.
р·	81	<del>5</del> 0,000	Lower-Kuskokwim-Goast-Gorporation,-operating-expenses.

-73-

# ED-17 (Continued)

SEC. # 01 PAGE #	\$ GENERAL FU	ND APPROPRIATED TO/PURPOSE
p. 82	<del>6</del> 5,000	Chefornakenergy-reconnaisance.
		HOUSE BILL 334 - Chapter 88
Sec. 2	330,000	Bethel - sewer system grant
•	AS AME	SENATE BILL 26 - Chapter 90 NDED BY HOUSE BILL 297 - Chapter 92
Sec. 6	1,000,000	Bethel regional study/Kisaralik - to Alaska Power Authority for proposed power projects.
Sec. 31	625,000	Atmautluak electrification.
Sec. 31	215,000	Napaskiak electrification.
Sec. 31	190,000	Newtok electrification.
Sec. 31	148,000	Tuluksak electrification.
Sec. 39	250,000	Tuntutuliak electrification.
Sec. 49	1,000,000	To Alaska Power Authority for loan to Bethel Utilities Corporation for construction of waste heat facilities.

-74-

#### DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

7/20/81

11

## CAPITAL BUDGET SUMMARY

		FISCA	L YEAR 198	2	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
DEPARTMENT OF EDUCATION					REVISED
ELEMENTARY & SECONDARY EDUC Lower Yukon Dist./code upgrade Mcgrath Sch. Addition/remodel Nickolai Elem. Sch. Replacemen	3518.2 850.0 807.5			3018.2 1550.0 807.5	3018.2 1550.0 807.5
MT. VILLAGE ELEM/MAJOR MAINTEN Ruby/Huslia/Water sewer Huslia school	250.0			250.0 75.0 500.0	250.0 75.0 500.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
EMERGENCY MEDICAL SERVICES GALENA-EMS EQUIPMENT MCGRATH-EMS EQUIPMENT			10.0 49.2	10.0 49.2	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		na sa			
ECONOMIC ENTERPRISE FISHERIES ENHANCEMENT GRANTS				100.0	100.0
DEPARTMENT OF NATURAL RESOURCES		an a			
NAMED RECIPIENT GRANTS Kusk native Assoc-Ag KdC-Ag program		259.0 684.0		<del>-259.0</del> <del>-684.0</del>	160.0 380.0
DEPARTMENT OF PUBLIC SAFETY					
HIGHWAY SAFETY PLANNING Chuathbaluk fire fight equip		26.5		26.5	
CROOKED CREEK FIRE PROT. EQUIP LIME VILLAGE FIRE PROT. EQUIP		34.6		34.6	
RED DEVIL FIRE PROT. EQUIP		26.5		26.5	
SLEETMUTE FIRE PROT. EQUIP STONY RIVER FIRE PROT. EQUIP		27.0 26.5		27.0 26.5	
GALENA COMM & FIRE EQUIP		75.0		75.0	
HOLY CROSS FIRE EQUIPMENT Hooper bay fire equipment		100.0		100.0	
NULATO FIRE TRUCK		85.0		85.0	
PILOT STATION FIRE EQUIPMENT ST MARY'S FIRE PROT. EQUIPMENT		85.0 90.0		85.0 90.0	
SHAGELUK FIRE PROT. EQUIPMENT		50.0		50.0	
NAMED RECIPIENT GRANT Yukon kuskokwim health corp			72.0	72.0	
DETACH & CIB Holy cross housing	75.0		75.0	75.0	

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DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

CAPITAL BUDGET SUMMARY

7/20/81

		FISCAL YEAR 1982				
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
DEPARTMENT OF TRANSPORTATION COPPER RIVER REAA						KEVISED
CHISTOCHINA GENERATOR KUSPUK REAA			• • • •	50.0	50.0	
CROOKED CREEK ELEM SCH COMP Chuathbaluk water & sewer			400.0 180.0		400.0 180.0	
LOWER YUKON REAA PILOT STA SCHOOL COST OVERRUN		1100.0			1100.0	1100.0
YUKON-KOYUKUK REAA DISTRICT-WIDE MAINTENANCE				334.0	334.0	
ST. MARY'S SCHOOLS ST. MARY'S HIGH SCHOOL COMPLET CENTRAL REGION AVIATION			1000.0	1000.0	2000.0	
RED DEVIL RUNWAY, IMPROVE/LENG INTERIOR REGION HIGHWAYS			1250.0		1250.0	
KOYUKUK ROAD CONST & IMPROVE WESTERN REGION HIGHWAYS	•		-	500.0	500.0	
SHAGELUK ROAD CONST & REPAIR WESTERN REGION AVIATION				500.0	500.0	
ST MARY'S AIRPORT IMPROVEMENTS WESTERN REGION PORTS & HARBORS		80.0			80.0	80.0
ALAKANUK DOCK FEASBILITY				300.0	300.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION ENVIRONMENTAL CONSERVATION						
ALEXANDER LAKE TOWNSITE FEASIB				25.0	25.0	
MUNICIPAL GRANTS (AS 37.05.315) ED 18 GALENA-MCGRATH-HOOPER BA						
ANVIK-CHURCH RESTORATION ED 18 GALENA-MCGRATH-HOOPER BA			•	100.0	100.0	
MCGRATH-DAYCARE CENTER CONV. MCGRATH-SEN CITZ/DAYCARE VAN		×	25.0 20.0		25.0 20.0	
SHAGELUK-CONST/HEAD START BLDG ED 18 GALENA-MCGRATH-HOOPER BA				96.0	96.0	<b>3</b> E 0
MCGRATH-HEALTH CLINIC EQUIP RUSSIAN MISSION-CLINIC CONSTRU GALENA-HEALTH CLINIC EQUIPMENT			115.0 187.0 125.0		$\frac{115.0}{187.0}$ 125.0	30.0
ED 18 GALENA-MCGRATH-HOOPER BA MCGRATH-WATER WELLS				60.0	60.0	
ED 18 GALENA-MCGRATH-HOOPER BA NULATO-FIRE & CITY OFFICE BLDG MCGRATH-EMERG VEHICLE GARAGE			176.0	78.0	176.0 78.0	

-76-

## DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

CAPITAL BUDGET SUMMARY

			FISCA	L YEAR 198	2	· · · · ·
BUDGET COMPONENT	No <sup>b</sup> go na swite N	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVEPNOR REVISED
MUNICIPAL GRANTS (AS 37.05.315)						
ED 18 GALENA-MCGRATH-HOOPER BA				552.0	552.0	
EMMONAK-PUBLIC SAFETY FACILITY ED 18 GALENA-MCGRATH-HOOPER BA				22.0	222.0	
ALAKANUK-EQUIPMENT			200.0		200.0	
CHEVAK-POULTRY PROJECT			100.0		100.0	
CHUATHBALUK-ROAD EQUIP			125.0		125.0	
EMMONAK-LAUNDRY/SHOWER FACIL			45.0		45.0	
EMMONAK-EQUIPMENT			339.0	and the second	339.0	F10 0
GALENA-VEHICLE STORAGE BLDG			920.0 85.0		<del>-920.0</del> 85.0	510.0
HUGHES-DUMP TRUCK Hooper Bay-laundry facility			150.0	ta da sera da s	<del>-150.0</del>	-0-
HOOPER BAY-CITY BLDG	1 a - 1		100.0		100.0	
HUSLIA-FREEZER			60.0		60.0	
HUSLIA-DUMP TRUCK			40.0	n an	40.0	
KALTAG-LAUNDROMAT		1	150.0		-150.0	-0-
KOYUKUK-450 CAT			55.0		55.0	
KOYUKUK-COMMUNITY HALL			50.0		50.0	
PILOT STATION-EQUIPMENT			180.0		180.0 -150.0	- A =
PILOT STATION-LAUNDROMAT/WATER RUBY-COMMUNITY DEVELOP			25.0		25.0	•
RUBY-COMMUNITY HALL RENOVATION		1	65.0		65.0	
RUBY-SAWMILL RENOVATION			20.0		20.0	
RUSSIAN MISSION-PICKUP TRUCK			20.0		20.0	1
ST MARY'S-BACKHOE			115.0		115.0	•
SCAMMON BAY-BULLDOZER			200.0		200.0	
SHAGELUK-SAWMILL ENGINE			15.0		15.0	
SHELDON POINT-FREEZER			60.0 150.0		60.0 -150.0	-0-
SHELDON POINT-LAUNDRY FACILITY Emmonak-storage building			120.0	88.0	88.0	•
HOLY CROSS-GARAGE/WAREHOUSE				250.0	-250.0-	175.0
HUGHES-PORTABLE SAWMILL				20.0	20.0	
HUSLIA-MAINTENANCE SHOP				35.0	35.0	
KALTAG-PORTABLE SAWMILL				20.0	20.0	
KOYUKUK-ELECT DIST LINES				50.0	50.0	
NIKOLAI-COMMUNITY FREEZER				90.0	90.0	-0-
RUBY-GENERATORS				75.0	<del>•75.0</del> 120.0	-0-
RUBY-TEEN CENTER RUBY-WASHETERIA				120.0 150.0	120.0	
RUSSIAN MISSION-OFFICE BLDG				75.0	75.0	
SCAMMON BAY-WIRE FENCE				32.5	32.5	

-77-

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7/20/81

#### DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

#### 7/20/81

#### CAPITAL BUDGET SUMMARY

			FISCA	L YEAR 198	32	
BUDGET COMPONENT	G	OVERNOR	HOUSE	SENATE	F.C.C.	COVERNOR
MUNICIPAL GRANTS (AS 37.05.315)						REVISED
ED 18 GALENA-MCGRATH-HOOPER BA ANVIK-ROAD IMPROVEMENTS			400.0		400.0	
ALAKANUK-GRAVEL STOCKPILE			800.0		800.0	
CHEVAK-EROSION			300.0		300.0	
CHEVAK-ROAD IMPROVEMENTS Holy cross-road construction			501.0 662.4		501.0 662.4	
KALTAG-ROAD CONSTRUCTION	1		400.0		400.0	
GRAYLING-ROAD CONSTRUCTION			250.0		250.0	
MOUNTAIN VILLAGE-ROAD CONSTRUC NIKOLAI-ROAD IMPROVEMENTS			69.0 300.0		69.0 300.0	
SHAGELUK-ROAD CONSTRUCTION			150.0		150.0	•
GALENA-ROAD IMPROVE & CONST				500.0	500.0	
HOLY CROSS-DOCK CONSTRUCTION HOOPER BAY-ROAD EXTENSION				100.0	100.0	
HUSLIA-STREET LIGHTS				5.0	5.0	
NIKULAI-MAINIENANCE EQUIPMENI				280.0	280.0	
NULATO-ROAD CONSTRUCTION NULATO - DOCK				75.0 110.0	75.0	
RUBY-LOCAL ROAD IMPROVEMENTS				450.0	450.0	
RUBY-CITY EQUIP, BARN & SHOP				122.4	122.4	
SAINT MARY'S-DOCK IMPROVEMENTS Shageluk-Small Boat Dock				500.0 60.0	500.0 60.0	
				00.0	00.0	e sej
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)						
ED 18 GALENA-MCGRATH-HOOPER BA EVANSVILLE-CLINIC COMPLETION				7.1	7.1	
ED 18 GALENA-MCGRATH-HOOPER BA						
TAKOTNA-TRIBAL OFFICE BLDG			100.0	138.5	100.0	119.3
CHALKITYSIK-COMM CENTER TAKOTNA-EQUIPMENT BLDG/SHOP				125.0	+100.5 +125.0	112.5
TAKOTNA-ELECTRIFICATION				95.5	-95-5	73.0
TAKOTNA-PORTABLE SAWMILL ED 18 GALENA-MCGRATH-HOOPER BA				20.0	20.0	
CROOKED CREEK-BRIDGE			700.0		700.0	
*** ELECTION DISTRICT TOTAL ***	1	6680.7	13175.0	7645.2	28300.9	7480.7
GENERAL FUND		6680.7	13175.0	7645.2	28300.9	7480.7

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-78-

## ED-18 WADE HAMPTON

## HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

	SEC PAGE	.#or E <u>#</u> \$	GENERAL FUND	APPROPRIATED TO/PURPOSE
	p.	17	530 <del>,</del> 000	Yukon-Koyukuk REAA for providing continuing education for adults.
	p.	17	<del>74,</del> 000	Yukon-Koyukuk REAA for funding of six part-time positions for the Adult Basic Education program in Nulato, Koyukuk, Huslia, Galena, Kaltag, and Ruby.
	p.	50	225,000	Mountain Village Clinic.
	p.	50	75,000	McGrath Clinic.
	р.	50	165,000	Lower Yukon Health Care Center.
	р.	58	50,600	Lower-Yukon-Kuskokwim-Aquaeulture-Association, Hatchery site investigation grant.
	p۰	75	<del>57,700</del> 50,000	Middle Yukon Fisheries Association, Marketing Research.
	р.	81	<del>183,800</del> 100,000	Koyukon-Development-Gorporation, Village Gardening Project.
	р.	81	120,000	Koyukon-Development-Corporation,-Forestry-Inventory.
	p.	81	372,500	Interior-Village-Assoeiation, Development Alternatives Program.
-	р.	86	90 <del>,</del> 000	Maintain-road-between-Mountain-Village-and-Saint-Mary's.

-79-

ED-18 (Continued)

SEC. # or		
PAGE #	<u>\$ GENERAL FUND</u>	APPROPRIATED TO/PURPOSE
	HC	DUSE BILL 334 - Chapter 88
Sec. 1	300,000	Environmental Conservation, for village safe water and solid waste studies for Hughes and Saint Mary's.
Sec. 3	1,500	Shagaluk - hot water tank grant.
Sec. 4	100,000 50,000 22,000 20,000 22,000	Grants for solid waste disposal sites Saint Mary's Holy Cross Kaltag Nikolai Shageluk
Sec. 6	25,000 22,000	C. & R.A. grants for solid waste disposal sites. Takotna Telida
		NATE BILL 26 - Chapter 90 D BY HOUSE BILL 297 - Chapter 92
Sec. 23	125,000	To AK Power Auth. as grants for waste heat projects in Crooked Creek and Chuathbaluk.
Sec. 24	150,000	To AK Power Auth. as a grant for a waste heat project in McGrath.
Sec. 31	12,600	Allakaket generator
Sec. 31	34,000	Hooper Bay generator
Sec. 31	73,000	Ruby electrification.
Sec. 31	30,000	Russian Mission generator.

-80-

ED-18 (Continued)

SEC. # or PAGE #	<u>\$ GENERAL FUND</u>	APPROPRIATED TO/PURPOSE
Sec. 39	36,000	Alatna generator
Sec. 40	400,000	To C & RA for grant to Kuskokwim Native Association for electrification of Chuathbaluk, Crooked Creek, Sleetmute, and Stony River.
Sec. 46	30,000	Saint Mary's waste heat and district heating study.
Sec. 47	40,000	Holy Cross wind project.
Sec. 47	300,000	Sheldon Point wind project.

-81-

-82-

DISTRICT 19 NENANA-FT YUKON-TOK

11

7/20/81

CAPITAL BUDGET SUMMARY

		FISCAL YEAR 198	2	· · · · · · · · · · · · · · · · · · ·
BUDGET COMPONENT	GOVERNOR H	DUSE SENATE	F.C.C.	GOVERNOR REVISED
DEPARTMENT OF EDUCATION RURAL EDUCATION CHISTOCHINA SITE CLEARING BIRCH CREEK SCHOOL DELTA JUNCTION NEW ROOF TANACROSS CLASSROOM ADD	25.0 699.0 500.0		25.0 699.0 500.0 767.0	25.0 699.0 500.0 767.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES EMERGENCY MEDICAL SERVICES ANDERSON/CLEAR-EMS EQUIPMENT CANTWELL-EMS EQUIPMENT DELTA JUNCTION-EMS EQUIPMENT FORT YUKON-EMS EQUIPMENT HEALY-EMS EQUIPMENT NENANA-EMS EQUIPMENT TANANA-EMS EQUIPMENT TOK-EMS EQUIPMENT		13.2 26.2 9.2 3.8 11.1 75.5 7.2 14.9	13.2 26.2 9.2 3.8 11.1 75.5 7.2 14.9	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT AGRICULTURAL ACTION COUNCIL DELTA II-SURVEY/DISPOSAL DELTA II-CLEARING LOANS DELTA II - ROADS DELTA II-CLEARING EQUIPMENT DELTA II-GRAIN STORAGE LOAN DELTA I DELTA I BISON FENCING	699.1 4000.0 2622.8 30.0 1650.0 949.0 120.0		699.1 4000.0 2622.8 30.0 1650.0 949.0	699.1 4000.0 2622.8 30.0 1650.0 949.0
DEPARTMENT OF NATURAL RESOURCES PARKS DEVELOPMENT RADIO COMMUNICATION SYSTEM AGRICULTURAL MANAGEMENT PLANT MATERIALS CENTER BLDG	25.0 177.0		25.0 177.0	25.0 177.0
DEPARTMENT OF PUBLIC SAFETY FISH AND GAME RESOURCES ONE CESSNA 185 AIRCRAFT CRIME ID & APPREHENSION TOK FACILITY UPGRADE	90.7 1000.0		90.7 1000.0	90.7 1000.0

DISTRICT 19 NENANA-FT YUKON-TOK

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7/20/81

CAPITAL BUDGET SUMMARY

		FISCA	L YEAR 1.98	2	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
DEPARTMENT OF TRANSPORTATION			· · · · · · · · · · · · · · · · · · ·		REVISED
ALASKA GATEWAY REAA			•		
TOK HIGH DESIGN/SITE		1000.0		1000.0	· · · ·
MENTASTA SCHOOL RENOVATION		572.3	1 A. C. 44	572.3	
NORTHWAY SCHOOL RENOVATION	1 - 1	2200.0		<del>~2200.0</del>	1200.0
DELTA/GREELY REAA					
FTL GREELY SCHOOL RENOVATION		1200.0		1200.0	2.4
KUSPUK REAA	· · · ·	· · · · · · · · · · · · · · · · · · ·			
STONY RIVER-PHASE I	and the second		350.0	350.0	
LOWER YUKON REAA		· · · ·	70/ 0	70/ 0	
EMMONAK HIGH ADD			394.0	394.0	1
YUKON FLATS REAA				200.0	
CENTRAL SCHOOL MODULARS	and the second	100.0	200.0	1142.5	-0-
RAMPART ŚCHOOL CONST-PH I Yukon-koyukuk reaa		100.0	1042.5	1142.0	
KALTAG VOC ED SHOP	2		95.0	95.0	
ALLAKAKET GENERATOR BLDG			300.0	300.0	
NENANA SCHOOLS			500.0	000.0	
NENANA HIGH SCHOOL		2100.0		<del>~2100.0</del> •	1000.0
NENANA LIFE-SAFETY UPGRADE		400.0		400.0	
INTERIOR REGION HIGHWAYS					
DIDKO UNV DEV TO MONTHIEV	251.1			251.1	251.1
DENALT HUY: PARKS-SEATTLE CK	458 N	· · · · ·		458.0	458.0
STEESE HIGHWAY EXTENSION	· · · · · · · · · · · · · · · · · · ·	20.0		20.0	
DELTA-NISTLER ROAD EXTENSION		2500.0		2500.0	
TOK BICYCLE TRAIL		650.0		650.0	. * .
ANDERSON LOCAL ROAD IMPROVE		316.0		316.0	
STEESE HIGHWAY-CENTRAL/CIRCLE	the second second second	1800.0	· · · · · ·	1800.0	
ALLAKAKET FOOT BRIDGE & DRAIN	4		75.0	7.5.0	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -
CHALKYITSIK ROAD UPGRADE	and the second second		100.0	100.0	
966 LOADER WITH SNOWPLOW			155.0	155.0	
INTERIOR REGION AVIATION	770 0			770.0	770.0
TOK RUNWAY PURCHASE & UPGRADE	770.0	75.0		75.0	//0.0
CIRCLE HOT SPRINGS RUNWAY		450.0		450.0	de la companya de la
NAVIGATION AIDS & WEATHER STAT EAGLE RUNWAY IMPROVEMENTS		75.0		75.0	· · · · · ·
INTERIOR REGION MARINE TRANS		15.0		75.0	
		547.0		547.0	
YUKON FERRY SHORE FACILITIES		132.0		132.0	
SOUTHCENTRAL HIGHWAYS		202.0			
NEBESNA ROAD UPGRADING	82.0			82.0	82.0
			1.14		

-84-

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## DISTRICT 19 NENANA-FT YUKON-TOK

CAPITAL BUDGET SUMMARY

7/20/81

FISC					
GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED	
				KEVISED	
		130.0	130.0		
				· · · · · · · · · · · · · · · · · · ·	
	21 5		21 5		
	250.0	250.0	500.0		
		35.0	35.0	and and a second se	
		117.0	117.0		
		64.8	64.8		
		333.3	333.3		
	104 0		104 0		
	12.0		12.0		
		255.0	255.0		
		50.0	50.0		
		119.0		59.5	
		399.0	•399-0	-0-	
		532.0	+ <del>532.0</del>	2.66.0	
		175.0	175.0	•	
				• •	
	100.0	145.0			
		49.5	49.5	• • • • •	
		70.0	70.0		
		70.0	70.0		
		/U.U 144.0		70.0	
		8.8	2 2		
		6.2	6.2		
	10.0		10.0		
		GOVERNOR HOUSE 21.5 250.0 106.0 12.0 100.0	GOVERNOR HOUSE SENATE 130.0 21.5 250.0 250.0 35.0 117.0 64.8 333.3 106.0 12.0 255.0 75.0 50.0 119.0 140.3 399.0 532.0 175.0 100.0 145.0 49.5	$\begin{array}{cccccccc} 21.5\\ 250.0\\ & 250.0\\ & 35.0\\ & 35.0\\ & 35.0\\ & 35.0\\ & 35.0\\ & 35.0\\ & 35.0\\ & 35.0\\ & 35.0\\ & 35.0\\ & 117.0\\ & 64.8\\ & 64.8\\ & 333.3\\ & 106.0\\ & 12.0\\ & 255.0\\ & 75.0\\ & 50.0\\ & 50.0\\ & 550.0\\ &$	

-85-

## DISTRICT 19 NENANA-FT YUKON-TOK Capital Budget Summary

## 7/20/81

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		FISCAL YEAR 1982				
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				•		REVISED
ED 19 NENANA-FT YUKON-TOK				· · · · ·		
CIRCLE-ELECTRIFICATION			82.0		<del>• 82.0</del>	-0-
EAGLE-BULLDOZER			52.0		52.0	
HEALY-COMM CTR LANDSCAPING	1.1.1	· · ·	40.0		40.0	·
MCKINLEY PARK-COMMUNITY CTR			450.0		<del>-458.0</del>	275.0
TETLIN-ELECTRIFICATION			75.0		75.0	
ALATNA-MULTI-PURPOSE BLDG				30.0	30.0	IEA D
ARCTIC VILLAGE-COMM CTR/CLINIC				213.7	-213.7	120.0
BIRCH CREEK-STORAGE/MAINT BLDG				100.0	100.0	
BIRCH CREEK-FREEZER				90.0		
CANTWELL-COMM PROJECT				85.0	85.0	
HEALY LAKE-ELECTRIFICATION				25.0	25.0	
MINTO-COMMUNITY LODGE		· · · ·		275.0	275.0	187.5
MINTO-DEVELOPMENT STUDIES			1. A.	100.0	100.0	
MINTO-EQUIPMENT				478.0	478.0	
VENETIE-COMMUNITY HALL				216.0	+216.0	158.0
ED 19 NENANA-FT YUKON-TOK		· ·			750 0	
CIRCLE-ROAD IMPROVE & CONST				350.0	350.0	
DOT LAKE-ROADS & COMM IMPROVE				180.0	180.0	
HEALY LAKE-ROAD IMPROVEMENTS				65.0	65.0	
TANACROSS-ROAD CONSTRUCTION				25.0	25.0	
*** ELECTION DISTRICT TOTAL ***		14148.7	15335.8	8217.9	38349.4	14795.7
GENERAL FUND		14148.7	15335.8	8217.9	38349.4	14795.7

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-86-

# ED-19 YUKON-TANANA

## HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

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SEC. PAGE	# or #	<b>\$ GENERAL FUND</b>	APPROPRIATED TO/PURPOSE
p.	21	32,000	Circle for museum reconstruction.
р.	23	10,000	Tri-Valley School District for books in the community library at Healy.
р.	38	225,000	Tanana Chiefs Conference for the Elderly Residential Care Program.
р.	38	6 <del>,</del> 000	Upper Tanana Development Corporation for Tok Senior Citizens Center rent.
р.	41	60,000	Upper Tanana Development Corporation for a local hire study.
p.	41	194 <del>,</del> 800	Koyukon Development Corporation to establish an Employment Assistance Office in Galena for the Interior Village Region.
р.	48	209,600	Galena Health Center for Yukon-Koyukuk Mental Health Program.
p.	50	127,000	Galena Health Center
p.	81	150,000	Tanana-Ghief-Gonference,-Community-Planning-Program.
p.	81	236,200	Tanana-Ghiefs-Gonference, Alternative Energy Program.
<b>p</b> .	81	<del>180,000</del> 100,000	Upper-Tanana-Development-Corporation, Developmental Impact Study.
p.	81	372,500	Interior-Village-Association, Development Alternatives Program
p.	85	<del>370,000</del>	Year-round-maintenance-of-Elliott-Highway-between-the Minto-eutoff-and-Manley-Hot-Springs-

-87-

ED-19 (Continued)

SEC. # or PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
p. 85	<del>204,</del> 400	To-open-the-Taylor-&-Steese-Highways-from-April-1st-through Oetober-31st.
p. 111	2,130,000	Land for utility corridor for extension of Alaska Railroad - appropriated to Department of Transportation.
	HC	DUSE BILL 177 - Chapter 26
Sec. 1	8,000,000	Department of Transporation Resurface the James Dalton Highway
	HC	DUSE BILL 297 - Chapter 92
Sec. 71	1,257,500	Department of Education - Yukon Flats REAA for construction of Rampart School.
	HC	DUSE BILL 334 - Chapter 88
Sec. 1	83,500	Environmental Conservation for a village safe water and solid waste project in Tanacross.
Sec. 1	300,000	Environmental Conservation for village safe water and solid waste studies for Chalkyitsik, Fort Yukon, Minto and Northway.
Sec. 4	22,000	Eagle - solid waste disposal site grant.
Sec. 5	63,000	Environmental Conservation for sanitation system repairs in Arctic Village.
Sec. 6	32,000	C & RA grant to Northway for solid waste disposal site.

-88-

ED-19 (Continued)

SEC. # or PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
	' s	SENATE BILL 26 - Chapter 90 DED BY HOUSE BILL 297 - Chapter 92
Sec. 30	2,500,000	To AK Power Authority to extend three phase electric service to the Delta Agricultural project.
Sec. 39	26,400	Arctic Village generator
Sec. 39	103,000	Chalkyitsik electrification.
Sec. 39	81,700	Circle electrification
Sec. 39	12,000	Dot Lake generator.
Sec. 44	550 <del>,</del> 000	To-DOTPF-for-installation-of-coal-fired-heating systems-in-the-Railbelt-REAA-
	SE	NATE BILL 222 - Chapter 73
Sec. 1	500,000	Department of Transportation for Nenana agricultural area bridge and road design.
	SE	NATE BILL 329 - Chapter 14
Sec. 1	2,500,000	Municipal Bond Bank Authority to purchase City of Nenana bonds.

-90-

## DISTRICT 20 FAIRBANKS

7/20/81

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## CAPITAL BUDGET SUMMARY

			FISCAL YEAR 1982					
BUDGET COMPONENT			GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR	
OFFICE OF THE GOVERNOR Ak Int'l Development com Yukon Ferry Oversigi	1. IT		· · · ·	20.0	•	<del>~28.0</del>		
DEPARTMENT OF ADMINISTRATION PIONEER HOMES		• • •				¢		
MAINTENANCE AND REPASION SMOKE BARRIER-FBKS	AIRS-FBKS		37.2 100.0			37.2 100.0	37.2 100.0	
DEPARTMENT OF HEALTH & SOCIAL NAMED RECIPIENT GRANT	SERVICES	-11 						
WIC-CA-PURCHASE & RI WIC-CA-PURCHASE VAN		•	· ·	208.6 15.0		208.6		
NORTH STAR COUNC/AG Senior Citz/Int ak 1 Northern Regional Lab					250.0 25.0	250.0 25.0		
PURCH BIOMEDICAL PER Laboratory Equipmen	r			35.0 28.0		35.0 28.0		
EMERGENCY MEDICAL SERVIC TRAINING & EQUIP NOF Correctional facility pro	RTHERN REG			665.4		665.4		
FBKS CORR CENTER EX	PANSION				2700.0	2700.0		
DEPARTMENT OF COMMERCE & ECON ENERGY & POWER DEVELOPMEN FAIRBANKS-WIND/SOLAF	1T	•		50.0		50.0		
NAMED RECIPIENT GRANTS FBKS TN & VIL ASSOC- MBE-MANAGEMENT PROGF	-EN PLN	<sup>н</sup> т.,		90.0	400.0	<del>~ 90.0</del> -		
DEPARTMENT OF MILITARY AFFAIRS ALASKA NATIONAL GUARD	5							
FBKS-ARMORY IMPROVE				.*	196.5	196.5		
DEPARTMENT OF NATURAL RESOURCI PARKS DEVELOPMENT DELTA-RIKA'S LANDIN(	• 1 T	٠.		1644.0		1644.0		
CHENA RIVER WAYSIDE CHENA RIVER WAYSIDE CHENA RIVER REC ARE/ NAMED RECIPIENT GRANTS	DEVELOP		·	1044.0	444.2 1250.0	444.2 1250.0		
TANANA FAIR AG MUSEU TANANA FAIR LAND EX TANANA FAIR EN EFF 1 TANANA VALLEY FAIR U	CHANGE BLDG COMP			150.0 26.4 25.0	275.0	150.0 26.4 25.0 275.0		
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#### DISTRICT 20 FAIRBANKS

7/20/81

#### CAPITAL BUDGET SUMMARY

			FISCA	L YEAR 198	2	:
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	
BUDGET COMPONENT DEPARTMENT OF FISH & GAME NON-GAME FISH & WILDLIFE CREAMER'S FIELD ACQUISITION DEPARTMENT OF PUBLIC SAFETY		• .	1200.0		1200.0	REVISED
CHENA GLDSTM-FIRE EQUIP & MTCE CHENA GLDSTM-FIRE EQUIP & MTCE CHENA GLDSTM-ADV. LIFE SUPPORT COMMISSIONER'S OFFICE NORTH POLE-COMMUNICATION SYSTE NORTH POLE-SQUAD CAR VEHICLE WEIGHT ENEOPCEMENT				496.0 356.8 46.0 8.0	46.0	150 5
ESTER SCALE HOUSE IMPROVEMENT ESTER SCALE HOUSE IMPROVEMENT DEPARIMENT OF TRANSPORTATION INTERIOR REGION HIGHWAYS COLLEGE ROAD RECYCLE RICHARDSON HWY: ACCESS CONTROL FMATS UPDATE OLD RICHARDSON HWY-NORTH POLE GEIST ROAD P.E. PHASE I AIRPORT WAY RECYCLE P.E. COLLEGE ROAD:ILLNOIS-STEESE OLD STEESE HIGHWAY (PE) LEVEL/PAVE GOLDSTREAM-SHEEPCRK KEELING-PERSINGER DR. IMPROVE CENTRAL DUST CONTROL, PHASE II HARDING LAKE ROAD LAWLOR-MILLER HILL-YANKOVICE OLD WOOD ROAD, ESTER-REPAIR BOROUGH SERVICE AREA ROADS NOME CREEK ROAD IMPROVEMENT TIMBERLINE/DERBY TRACT ROADS FAIRBANKS BIKE TRAILS FAREWELL AVE IMPROVEMENT, FBKS ILLINOIS/PHILLIPS/COLLEGE IMP FAIRBANKS BRIDGE DECK REPAIR CIRCLE DIST MINING ROADS RICHARDSON/NORTHPOLE PED OVERP AGGREGATE STOCKPILE GRAEHL SUBDIV ROAD IMPROVEMENT ISLAND HOMES/SLATER DRIVE IMPS SEC 21, TIN/RIW ROAD IMPROVE	-92-	192.5 192.4 385.0 150.0 539.0 330.0 212.3 205.7 236.5	1516.0 370.0 120.0 795.0 580.0 78.5	3279.0 3300.0 400.0 162.0 250.0 1500.0 1500.0 750.0 200.0 900.0 900.0 134.0	1192.4 385.0 150.0 539.0 212.3 205.7 236.5 1516.0 370.0 120.0 795.0 580.0 78.5 3279.0	152.5 1192.4 385.0 150.0 539.0 330.0 212.3 205.7 236.5

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## DISTRICT 20 FAIRBANKS

# CAPITAL BUDGET SUMMARY

7/20/81

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				F15CAL	YEAR 198	۲ ۲		
BUDGET COMPONENT			GOVERNOR	HOUSE	SENATE	F.C.C.	•••	
DEPARTMENT OF TRANSPORTATIO	t i i i i i i i i i i i i i i i i i i i			· · · ·	· · ·		REVISED	
INTERIOR REGION HIGHWA				*:				
CITY-WIDE STREET					420.0	420.0		
966 LOADER WITH SI			· ·		155.0	155.0		
CITY LIGHTS BLVD					234.0	234.0 160.0		
PETERS ROAD IMPRO STREET DRAINAGE I			1. 4 <sup>1</sup> .		160.0 32.0	32.0		÷.,
MURPHY DOME ROAD		· · ·			670.0	670.0		
LOFTUS ROAD IMPRO					60.0	60.0		· .
SHAW CREEK BRIDGE					105.0	105.0		
FAIRBANKS INT'L AIRPOR	т							
RUNWAY EXTENSION			9130.0 1937.0			· •		
WEST APRON FIELD MAINTENANCE	FOUTPMENT		1485.0					
SECURITY COMMUNIC			38.5					
RUNWAY BLAST PROT			395.0				1. S.	
FUEL ACCESS ROAD I			330.0		and the second	÷		
SAND STORAGE BUIL			137.5					
SECURITY SURVEILL			80.3					
AIR CONDITIONING/ Float Pond Improv		1. A.	170.5				· · · ·	
TERMINAL ANNUAL II			269.5	10.0		1		
IMPROVEMENT PROJEC	СТ	-				38010.0	38000.0	
INTERIOR REGION MARINE			· ·		•			
YUKON RIVER STERNI		· ·		547.0	. · · ·	547.0		
YUKON FERRY SHORE INTERIOR REGION FACILI				132.0		132.0		
FAIRBANKS DOT/PF 1			100.0			100.0	100.0	
BLDG & EQUIPMENT SERVI			100.0				20000	
SPACE PLANNING, F	AIRBANKS		200.0					
BEDIDINEUT OF COMMUNITY C. D.				$(1, \dots, n) \in \mathbb{R}^{n}$		•		
DEPARTMENT OF COMMUNITY & RI NAMED RECIPIENT GRANT	EGIUNAL AFFAIRS							
FBKS ASSOC EDUC O	E YOUNG CHILD			30.0	· · · ·	30.0		
NAMED RECIPIENT GRANTS				50.0		50.0		
AK BLACK LEADERSH	IP CONF-STUDY				5.5	5.5		
MUNICIPAL GRANTS (AS 37.05.								
FAIRBANKS NORTH STAR B SOLAR GREENHOUSES	DRUUGH			24.0		24.0	1	
SOLAR COLLECTOR D	FMONSTRATION			50.0		50.0		
VOC AGRICULTURAL				120.0		+120.0-	-0-	
LIBRARY WLN		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1	15.0		15.0		
TWO RIVERS SCHOOL		-93-		1160.0	175 6	1160.0		
LIBRARY MATERIALS	& CULLECI	-22-		150.0	175.0	325.0		

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#### DISTRICT 20 FAIRBANKS

7/20/81

#### CAPITAL BUDGET SUMMARY

			FISCA	L YEAR 198	2	
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
MUNICIPAL GRANTS (AS 37.05.315)						KEV LSED
FAIRBANKS NORTH STAR BOROUGH ITV EQUIPMENT			42.0		42.0	
LIBRARY COMPACT SHELVING			120.0		120.0	
YOUTH SOCCER			50.0		-58.8-	-0-
LATHROP HIGH ART/LIBRARY LATHROP HIGH FIRE SAFETY				300.0 135.0	300.0 135.0	
SCHOOLS FIRE CODE CORRECTIO	INS			750.0	750.0	
FOREIGN LANG INSTRUCT PRG				45.0	45.0	
FAIRBANKS NORTH STAR BOROUGH	- LI <del>-</del>		33.0		33.0	
HEAD START-CARPET & EQUIPME CONSTRUCTION OF BOYS GROUP			33.0	250.0	250.0	
FAIRBANKS NORTH STAR BOROUGH						
FBKS MEMORIAL HOSPITAL EQUI	P			61.0	61.0	
ED 20 FAIRBANKS FAIRBANKS CURLING CLUB			50.0		-58.8-	49.0
FBKS-NOYES SLOUGH RESTOR, C	TTY			300.0	-300-0-1	
FAIRBANKS-STORM DRAIN & DIT				340.0	340.0	
NORTH POLE-TANANA BOAT LAUN FAIRBANKS NORTH STAR BOROUGH	ICH			36.0	36.0	
CHENA LAKES RECREATION PROJ	IECT		1098.0		-1098.0	549.0
MOBILE AIR QUALITY MONT. LA			150.0		150.0	
MINERAL RESOURCES APPRAISAL Noves slough restor, boro p				398.0 100.0	<del>-398.0</del> <del>-100.0</del>	50.0
RECREATIONAL RIFLE RANGES	na 5			260.0	- <del>268.8</del> -	130.0
PARKS & REC IMPROVEMENTS				1000.0	-1000.0	
JEFF STUDDERT TRAIL	TTY			200.0	► <del>200.0</del> 6.1	100.0
ESTER COMMUNITY WATER FACIL SALCHA SKI TRAILS	. 1 1 1		31.0	100.0	131.0	
ED 20 FAIRBANKS	. •					
FAIRBANKS-F.D. EQUIPMENT	÷.,		314.7	560.0	314.7 560.0	
FAIRBANKS-FIRE HYDRANTS FBKS-FIRE DEPT HOSE CONTROL				73.2	73.2	
NORTH POLE-EMERGENCY GENERA				34.1	34.1	
NORTH POLE-FIRE PROT PHASE	2			1850.0	1850.0	
FAIRBANKS NORTH STAR BOROUGH CIVIL DEFENSE EQUIPMENT			197.5		197.5	
STEESE-FIRE DISTRICT EQUIPM			100.0	520.0	620.0	
ESTER-FIRE DISTRICT EQUIPME	INT			36.7	36.7	
ESTER-FIRE DISTRICT TANKER NORTH STAR FIRE FAC & EQUIP	\$			85.0 525.0	85.0 525.0	
UNIV FIRE DISTRICT EQUIPMEN				46.0	46.0	

-94-

## DISTRICT 20 FAIRBANKS

#### 7/20/81

## CAPITAL BUDGET SUMMARY

		FISCAL	. YEAR 198	2	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
MUNICIPAL GRANTS (AS 37.05.315) Ed 20 Fairbanks		. •			KEVISED
FAIRBANKS-POL. DEPT. EQUIPMENT NORTH POLE-STEET LIGHTING	и.		50.0 478.0	50.0 478.0	
ED 20 FAIRBANKS FAIRBANKS-AKLAND WICKERSHAM FAIRBANKS-AKLAND SAFETY CODE FAIRBANKS-SEWER PLT EN CONS		50.0 1560.0 20.0		<del>-50.0</del> 1560.0 <del>-20.0</del>	-0-
FAIRBANKS-POWER PLT EN CONS FAIRBANKS-WATER PUMP STA FBKS-AKLAND/HIST RIVBT REST FDKS-AKLAND/HIST RIVBT REST		165.0 65.0	625.0 300.0	-165.0 65.0 -625.0 -300.0	312.5
FBKS-AKLAND SHELTERS/IMPROVE FAIRBANKS-AKLAND NAT VILL REST FAIRBANKS-AKLAND FOLK CENTER FAIRBANKS-AKLAND EXPLORATORIUM			200.0 391.0 150.0	- <del>391.0</del> - <del>391.0</del> - <del>150.0</del>	100.0
FAIRBANKS-SNOW REMOVAL EQUIP FAIRBANKS-PUB WORKS EQUIPMENT FAIRBANKS-FRONT END LOADER FAIRBANKS-HEATING DEMO PROJECT			55.0 110.0 100.0 2500.0	55.0 110.0 100.0 2500.0	
FAIRBANKS-FBKS DEV AUTH FAIRBANKS NORTH STAR BOROUGH COMMUNITY GARDEN		26.8	2000.0	2000.0	25.0
TWO RIVERS GRANGE BLDG TANANA VALLEY FARMER'S MARKET FAIRBANKS-ENERGY TIE-IN ESTER COMM. HALL RESTORATION S. FAIRBANKS COMMUNITY CENTER			150.0 175.0 900.0 13.0 200.0	+150.0 175.0 -909.0 13.0 -200.0	450.0
ED 20 FAIRBANKS FAIRBANKS-23RD AVE RECONST FAIRBANKS-17TH AVE RECONST		1875.0 1925.0		1875.0 1925.0	- · ·
FAIRBANKS-ARCTIC PK/RICKERT FAIRBANKS-S. FBKS DRAINAGE FAIRBANKS-BJERREMARK SUBDIV DR		625.0 150.0 100.0		625.0 150.0 100.0	
NORTH POLE-SEWER EXTENSION NORTH POLE-PAVING STREETS		1006.0 641.5		$1006.0 \\ 641.5$	
UNIVERSITY OF ALASKA UA-STATEWIDE					
ST ADMIN BLDG PLAN/ENGINEER UA-FAIRBANKS	· · · · · · · · · · · · · · · · · · ·	604.5		604.5	
MOORE HALL REPAIRS Arctic Chamber Orch Film Museum Acquisitions		350.0 20.0 140.0		350.0 20.0 140.0	
RASMUSON LIBRARY II/III Concert Hall Repairs	-95-	4700.0 68.6		4700.0 68.6	

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# DISTRICT 20 FAIRBANKS CAPITAL BUDGET SUMMARY

7/20/81

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		FISC/	L YEAR 19	82	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
UNIVERSITY OF ALASKA UA-FAIRBANKS INSTRUCTIONAL EQUIPMENT		1000.0	•	1000.0	REVISED
ECOLO/METEOR EQUIP PKG CLIMATIC CHAMBER REPAIRS RESEARCH EQUIPMENT		23.0 28.0 1000.0		23.0 28.0 1000.0	
MUSEUM EQUIPMENT ELVEY BLDG ADD PLNG & DESIGN JOURNALISM PHOTO LAB COMPLETIO		120.6 1006.7 89.0		120.6 1006.7 89.0	500.0
GRAVEL ARCHIVES ENGINEERING DEPT. SUPPLIES FIRE PUMPER	120.0	95.0 18.1 120.0		95.0 18.1 120.0	1997. 1
WATER TREATMENT Hose Tower Admin SVCS Computer regist	650.0 65.0	65.0 81.0	•	65.0 -81.0	-0-
PHYS PLANT SHOP EQUIP ARCTIC RESEARCH VESSEL DESIGN WATER TREATMENT CONNECTION		80.0 712.7 350.0 64.1		80.0 <del>712.7</del> 350.0 64.1	-0-
CAMPUS LANDSCAPING DORMITORY DESIGN		250.0 500.0 100.0		250.0 500.0 100.0	
ITV CAMPUS CABLE DISTRIBUTION ENGINEERING DEPT EQUIPMENT ARCTIC CHAMBER ORCH. TOUR		190.8 226.1 30.0		+198.8+ 226.1 30.0	-0-
MUSEUM ACQUISITIONS RASMUSSEN-POLAR COLLECTIONS PATTY BLDG RENOV			100.0 25.0 600.0	100.0 25.0 600.0	
RASMUSSEN LIBRARY ACQUISITIONS MUSEUM PHASE II PLANNING WOOD CENTER FURNISHINGS			100.0 50.0 22.0	100.0 <del>←50.8</del> → 22.0 6.6	-0-
HOSE TOWER ADMIN SVCS COMPUTER REGIST PHYS PLANT SHOP EQUIP ARCTIC RESEARCH VESSEL DESIGN WATER TREATMENT CONNECTION LIBRARY-RARE BOOK ACQ CAMPUS LANDSCAPING DORMITORY DESIGN ADMINISTRATION EQUIPMENT ITV CAMPUS CABLE DISTRIBUTION ENGINEERING DEPT EQUIPMENT ARCTIC CHAMBER ORCH. TOUR MUSEUM ACQUISITIONS RASMUSSEN-POLAR COLLECTIONS PATTY BLDG RENOV RASMUSSEN LIBRARY ACQUISITIONS MUSEUM PHASE II PLANNING WOOD CENTER FURNISHINGS PHYS ED/TRAINING EQUIP TVCC INSTRUCTIONAL EQUIPMENT		57.4	6.6	57.4	* * *. •
*** ELECTION DISTRICT TOTAL ***	18868.9	32341.0	40657.7	114639.3	41640.6
FED. RECEIPT General fund Other funds	9960.3 4675.6 4233.0	32341.0	40657.7	9960.3 85639.3 19039.7	9960.3 12640.6 19039.7

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-96-

# ED-20 FAIRBANKS

# HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

SEC. # or PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
p. 16	171,400	To allow Alaskan youth employment opportunities on the Alaskan Railroad.
p. 17	79 <del>,</del> 000	Adult Learning Programs of Alaska for an Adult Handicapped Pilot Project.
p. 18	75 <del>,</del> 000	Literacy Council of Alaska for curriculum and materials development, student instruction and volunteers training and survival skills program.
p. 18	108,900	Adult Learning Programs of Alaska for Rural Adult Learning Centers Program.
p. 20	17 <del>,</del> 200	To-provide-for-the-opening-of-the-Alaskaland-Native-Village within-the-Alaskaland-Pioneer-Park-ineluding-renovation-of site-and-buildings,-museum-program,-demonstrations-of Native-art,-displays,-workshops,-artists'-eo-ops-and documentation-of-project
p. 23	84,400	Fairbanks North Star Borough, Resource Education Project.
p. 33	200,000	Fairbanks Child Protection Task Force for operations.
p. 33	100,000	Fairbanks Native Association, Inc. for Family Focus Program.
p. 35	49,800	Fairbanks Crisis Clinic Foundation for Crisis Line
p. 36	354,500	Women in Crisis (WIC-CA), Fairbanks, for operations
p. 49	89 <del>,</del> 900	Fairbanks Rehabilitation Association, Inc. for operation of training program for handicapped adults.
p. 76	77 <del>,</del> 500	World-Eskimo-Indian-Olympics-Incorporated,-operations.

-97-

# ED-20 (Continued)

SEC. # or PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
p. 81	100,000	Fairbanks-Town-and-Village-Association-for-Development Incorporated,-Development-Program.
p. 81	<del>15,000</del>	Boy-Scouts-of-America,-Interior-Delegation-National Jamboree-expenses.
p. 82	3,200,000	Fairbanks North Star Borough, Arctic Winter Games 1982.
p. 85	<del>204,</del> 400	To-open-the-Taylor-&-Steese-Highways-from-April-1st through-October-31st.
p. 85 & 86	75 <del>,</del> 000	To-provide-two-new-positions-for-increased-maintenanee at-the-Gentral-Maintenance-Gamp.
p.111	2,130,000	Land for utility corridor for extension of Alaska Railroad – appropriated to Department of Transportation.
	HOU	SE BILL 334 - Chapter 88
Sec. 3	750,000	Fairbanks - sewer line insulation & rehabilitation grant.
	SEN AS AMENDED	ATE BILL 26 - Chapter 90 9 BY HOUSE BILL 297 - Chapter 92
Sec. 13	440,000	To AK. Power Auth. for feasibility study of the Fairbanks district heating extension.
Sec. 16	4,000,000	To AK. Power Authority Power Project Fund for a loan to City of Fairbanks for district heating.

-98-

# DISTRICT 21 BARROW-KOTZEBUE

7/20/81

11

CAPITAL BUDGET SUMMARY

		FISCA	L YEAR 198	2	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
DEPARTMENT OF EDUCATION RURAL EDUCATION NW ARCTIC DIST/MAJOR MAINTEN.	1226.5			1226.5	1226.5
DEPARTMENT OF MILITARY AFFAIRS LIFE & PROPERTY PROTECTION KOTZEBUE HANGAR	3239.5			3239.5	3239.5
DEPARTMENT OF NATURAL RESOURCES Management & Administration Bowhead Whale Census Energy Management		60.0		60.0	
NORTHWEST COAL STUDY DEPARTMENT OF TRANSPORTATION	500.0				
INTERIOR REGION HIGHWAYS Deadhorse camp facilities Dalton Hwy-Atigun to prudhoe	200.0 6000.0			200.0 6000.0	200.0 6000.0
WESTERN REGION AVIATION WAINWRIGHT AIRPORT IMPROVEMENT Ambler culvert improvement Western region Ports & Harbors	50.0	330.0		50.0 330.0	50.0
NOATAK EROSION CONTROL Facilities plng & programming Facility preventative maint BLDG & Equipment services	2294.7		250.0	2294.7 250.0	2294.7
SPACE PLANNING, KOTZEBUE	200.0			4	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION Environmental conservation Selawik VSW Wastewater Lagoon	135.0			135.0	135.0
MUNICIPAL GRANTS (AS 37.05.315) ED 21 BARROW-KOTZEBUE					
KOTZEBUE-NW ARCTIC REAA CONST KOTZEBUE-LIBRARY RENOVATION KOTZ-NW ARCTIC REAA BOATBLDG North Slope Borough			8840.0 35.0 62.5	8840.0 35.0 <del>62.5</del> •	-0-
BARROW HIGH SCHOOL BAND ED 21 BARROW-KOTZEBUE	andra 1995 - State St		50.0	<del>-50.0-</del>	49.0
KOTZEBUE-MAUNELUK SR. CENTER Kotz-mauneluk human SVC Equip Kotz-mauneluk human SVC Additn Kotz-senior Citz Jamboree		300.0 115.0 500.0 28.0		300.0 115.0 500.0 -28.0-	
KOTZ-SENIOR CITZ CULTURAL CENT	-99-	20.0	25.0	25-0	

#### DISTRICT 21 BARROW-KOTZEBUE

#### CAPITAL BUDGET SUMMARY

7/20/81

			FISCA	L YEAR 198	2	
BUDGET COMPONENT		GOVERNOR		SENATE	F.C.C.	GOVERNOR
MUNICIPAL GRANTS (AS 37.05.315) ED 21 BARROW-KOTZEBUE KOTZ-MAUNELUK TEEN CENTER KOTZ-MAUNELUK DAY CARE FAC ED 21 BARROW-KOTZEBUE KOTZEBUE-CITY OF SELAWIK KOTZ-MAUNELUK HEALTH ASSESSMEN ED 21 BARROW-KOTZEBUE KOTZEBUE-NANA REG EMS EQUIP KOTZEBUE-C.A.PEQUIPMENT NORTH SLOPE BOROUGH EMS EQUIPMENT ED 21 BARROW-KOTZEBUE KOTZEBUE-NOOPVIK SAFETY BLDG						REVISED
ED 21 BARROW-KOTZEBUE				76.5	-76-5-	- 1-
KOTZ-MAUNFLUK DAY CARE FAC				180.0	180.0	-•
ED 21 BARROW-KOTZEBUE						
KOTZEBUE-CITY OF SELAWIK				10.0	10.0	
ED 21 BARROW-KOTZEBUE		· •		66.5	-66.5	-0-
KOTZEBUE-NANA REG EMS EQUIP		· · · · · · · · · · · · · · · · · · ·		315.3	315.3	
KOTZEBUE-C.A.PEQUIPMENT				38.0	38.0	
NORTH SLOPE BOROUGH				199.3	199.3	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
EMS EQUIPMENT EMS EQUIPMENT ED 21 BARROW-KOTZEBUE KOTZEBUE-NOORVIK SAFETY BLDG ED 21 BARROW-KOTZEBUE KOTZEBUE-KOTZ SOUND-FREEZER KOTZ-MAUNELUK/AMBLER COMB FAC KOTZ-MAUNELUK/KIANA COMB FAC KOTZ-MAUNELUK/KIANA COMB FAC KOTZ-MAUNELUK/KIALINA COMB FAC KOTZ-MAUNELUK/NOATAK YOUTH REC KOTZ-MAUNELUK/SHUNGNAK SAWMILL KOTZ-MAUNELUK/SHUNGNAK SAWMILL KOTZ-MAUNELUK/SHUNGNAK SAWMILL KOTZ-AMBLER YOUTH REC CTR KOTZ-KINALINA REC EQUIP KOTZ-KIVALINA REC EQUIP KOTZ-KIVALINA REC EQUIP KOTZ-KOBUK YOUTH REC CTR KOTZ-SHUNGNAK YOUTH REC CTR BARROW-TEEN CENTER ADDITION BARROW-TEEN CENTER ADDITION KOTZEBUE-ALL-AMERICAN CITY KOTZEBUE-AERIAL MAPPING KOTZEBUE-AERIAL MAPPING KOTZEBUE-SELAWIK FREEZER NORTH SLOPE BOROUGH ANAKTUVUK PASS-ARTIFACTS ANAKTUVUK PASS-ARTIFACTS		4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		177.3	177.5	· ·
KOTZEBUE-NOORVIK SAFETY BLDG				15.0	15.0	
ED 21 BARROW-KOTZEBUE						· ·
KUIZEBUE-KUIZ SUUND-FREEZER			800.0		800.0 <del>250.0</del>	175.0
KOTZ-MAUNELUK/KIANA COMB FAC	•		250.0		~250.0	
KOTZ-MAUNELUK/KIVALINA COMB FC			250.0		-250.0	
KOTZ-MAUNELUK/NOATAK YOUTH REC			25.0		25.0	· · ·
KUIZ-MAUNELUKZNUATAK SAWMILL KOTZ-MAUNELUKZSHUNGNAK COMB EC			25.0		25.0 <del>258.8</del>	178.0
KOTZ-MAUNELUK/SHUNGNAK SAWMILL			25.0		25.0	
KOTZ-AMBLER YOUTH REC CTR			25.0		25.0	
KOTZ-KIANA YOUTH REC EQUIP			35.0		35.0	,
KUIZ-KIVALINA REC EQUIP			35.0		35.0 25.0	
KOTZ-NOORVIK YOUTH REC CTR			25.0		25.0	
KOTZ-SHUNGNAK YOUTH REC CTR			25.0	·	25.0	
BARROW-TEEN CENTER ADDITION				75.0 15.0	75.0	
KOTZEBIE-MAINELIK AG PROJ				47.0	47.0	
KOTZEBUE-ALL-AMERICAN CITY				3.0	3.0	
KOTZEBUE-AERIAL MAPPING				5.0	_5.0	
KOTZEBUE-SELAWIK FREEZER North Slope Borough				75.0	75.0	
ANAKTUVUK PASS-ARTIFACTS			250.0		250.0	
ANAKTUVUK PASS-YOUTH REC CTR			25.0		25.0	
NUIQSUT-REC/COMM FACILITY	· · ·		250.0		250.0	
POINT LAY-COMMUNITY BLDG			250.0		-250.0 30.0	1 / 9.0
KUTZEBUE-AEKIAL MAPPING KOTZEBUE-SELAWIK FREEZER NORTH SLOPE BOROUGH ANAKTUVUK PASS-ARTIFACTS ANAKTUVUK PASS-YOUTH REC CTR NUIQSUT-REC/COMMUNITY BLDG WAINWRIGHT-YOUTH REC CTR YOUTH REC CENTERS POINT LAY-CAT & TRAILER WAINWRIGHT-SEWAGE LINE WAINWRIGHT-TEEN CENTER/PLAYFLD			50.0	150.0	150.0	
POINT LAY-CAT & TRAILER				110.0	110.0	
WAINWRIGHT-SEWAGE LINE	100			60.0	- 60.0	-0
WAINWRIGHT-TEEN CENTER/PLAYFLD	-100-	• • • •	-	70.0	70.0	

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#### DISTRICT 21 BARROW-KOTZEBUE

7/20/81

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#### CAPITAL BUDGET SUMMARY

		FISCA	L YEAR 198	32	
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
MUNICIPAL GRANTS (AS 37.05.315)					REVISED
NORTH SLOPE BOROUGH			175 4	+175.0-	1376
WAINWRIGHT-COMM BLDG EXPANSION			175.0 40.0	40.0	(
WAINWRIGHT-SNOW FENCE ED 21 BARROW-KOTZEBUE			40.0	40.0	
KOTZEBUE-ROAD CONSTRUCT/5TH AV		300.0		300.0	
KOTZEBUE-HELICOPTER PAD		50.0		50.0	
KOTZEBUE-KIANA DOCK STAIRWAY		30.0		30.0	
KOTZEBUE-NOORVIK DOCK STAIRWAY		30.0	n. L	30.0	
KOTZEBUE-PUBLIC WORKS BLDG		990.6		- 990-6-	545.3
KOTZEBUE-KIANA STREET IMPROVE		200.0		200.0 15.0	
KOTZEBUE-MAUNELUK/SESOLIK ARPT Kotz-mauneluk/selawik arstp rd	1	15.0		800.0	
KOTZEBUE-ICE ROAD CONSTRUCTION		800.0	120.0	120.0	
KOTZEBUE-AIRPORT DUST CONTROL			30.0		-0-
KOTZEBUE-DUMP SITE ROAD			20.0	20.0	
KOTZEBUE-CITY STREET UPGRADE			152.1	152.1	
NORTH SLOPE BOROUGH					
WAINWRIGHT AIRPORT UPGRADE		4450.0		4450.0	
WAINWRIGHT CULVERT UPGRADE		225.0		225.0 2500.0	
KAKTOVIK RUNWAY Kaktovik terminal storage bldg		2500.0 100.0		100.0	
POINT HOPE AIRPORT HEATING SYS		100.0		+10.0	-0-
ED 21 BARROW-KOTZEBUE		10.0			
KOTZEBUE-KOTZ RADIO EQUIPMENT		175.0		+175.0	100.0
KOTZEBUE-VILLAGE COMMUNICATION			75.0	+75.0	-0-
*** ELECTION DISTRICT TOTAL ***	13845.7	14058.6	11385.2	38589.5	13145.7
	0770 5			2770	0770 F
FED. RECEIPT General fund	2339.5 11506.2	14058.6	11385.2	2339.5 36250.0	2339.5 10806.2
GENERAL FUND	11200.2	14030.0	11303.5	30230.0	10000.2

-101-

# ED-21 BARROW-KOBUK

## HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

SEC. # or PAGE #	<b>\$ GENERAL FUND</b>	APPROPRIATED TO/PURPOSE
p. 9	1,000,000	Kotzebue Technical Center
p. 9	889,800	Northwest-Aretie-REAA-Postsecondary-Program\$889,800-shall be-expended-as-a-grant-to-the-Northwest-Aretie-Regional Education-Attendance-Area-for-the-school-district-operation of-a-pilot-program-to-conduct-grades-13-and-14-in-Kotzebue.
p. 11	193,300	Northwest-Arctic-REAA-for-conducting-a-statewide-visiting intern-program.
p. 14	150,000	Provided-as-a-grant-to-continue-the-instructional-education pilot-project-in-the-Nana-Region.
p. 21	231,000	Nana Arts Museum of the Arctic for operations.
p. 33	135,000	Mauneluk Association for operation of Inuunailiq Youth Program.
p. 35 (fed	1,003,100 .recpts) 52,000	Contract Services - Mauneluk
p. 36	137,000	Arctic Women in Crisis, Barrow, for operations.
p. 42	442,000	Kawerak, Inc. for operation of Early Childhood Village program
p. 43	993,100	Contract Services - Mauneluk
p. 45	170,200	Noorvik and Sishmaref for Dental Care Program.
p. 46	<del>53,600</del>	Mauneluk Association for Emergency Medical Training.
p. 50	55,000	North Slope Dental Clinic.
p. 78	25,000	Mauneluk Association, Northwest Trade Fair. -102-

-102-

ED-21 (Co	ntinued)
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SEC. # or PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
p. 80	<del>269,000</del> 200,000	Alaska-Eskimo-Whaling-Commission, Inupiat Marine Science Training.
p. 81	195,000	Alaska-Eskimo-Whaling-Commission, Whale Census Project.
p. 82	35,000	Kiana - Survey & Platting
p. 82	25,000	Kotzebue – Maritime Study.
	HO	USE BILL 177 - Chapter 26
Sec. 1	8,000,000	Department of Transportation Resurface the James Dalton Highway
	НО	USE BILL 334 - Chapter 88
Sec. 2	1,637,000	Kotzebue – water & sewer system grant.
		NATE BILL 26 - Chapter 90 D BY HOUSE BILL 297 - Chapter 92
Sec. 4	200,000	To Alaska Power Authority for single wire ground between Kobuk & Shungnak.
Sec. 5	<del>3,250,000</del>	To-Alaska-Power-Authority,-Phase-I,-transmission-line between-Barrow-&-Atkasook.
Sec. 41	1,708,000	To C & RA for a grant to-the-Alaska-Village-Electric Cooperative-Assoc. for energy conservation systems in Ambler, Deering, Kiana, Kivalina, Kobuk, Noatak, Noorvik, Selawik, and Shungnak.

-103-

ED-21 (Continued)

SEC. # or PAGE #	<u>\$ GENERAL FUND</u>	APPROPRIATED TO/PURPOSE
Sec. 43	1,300,000	To DNR, phase III and IV of the northwest Alaska coal resource investigation, including reconnaissance drilling at the Chicago Creek, Point Hope, Point Lay, and Kiana (Kobuk River) areas.
Sec. 46	120,000	Kotzebue district heating and power feasibility and design.
Sec. 46	100,000	Kotzebue coal utilization study.
Sec. 47	200,000	Kotzebue wind generator.

### DISTRICT 22 NOME-SEWARD PENINSULA

7/20/81

## CAPITAL BUDGET SUMMARY

	FISCAL YEAR 1982				
BUDGET COMPONENT	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
DEPARTMENT OF EDUCATION RURAL EDUCATION BERING STRAITS/CODE UPGRADE	3898.0			3898.0	REVISED 3898.0
SHISMAREF ELEMENTARY SCHOOL Bering Strait Dist/Major Maint Named Recipient Grants	1987.0 849.3			1987.0 849.3	1987.0 849.3
NOME VILLAGE LIBRARY PROJECT		17.1		17.1	na sa Kalani i
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ECONOMIC ENTERPRISE Shishmaref - Freezer		386.0		386.0	
DEPARTMENT OF MILITARY AFFAIRS					
LIFE & PROPERTY PROTECTION EXPAND NAT. GUARD HANGAR,NOME DIOMEDE-EMERG. RESCUE CRAFT	1544.0	205.1		1544.0 205.1	1544.0
DEPARTMENT OF TRANSPORTATION Bering Straits Reaa					
WHITE MOUNTAIN SCHOOL GYM Lower Yukon Reaa		1200.0		1200.0	
KOTLIK HIGH SCHOOL GYM FLOOR		250.0		250.0	
NOME SCHOOLS NOME LIFESAVING FACILITY		1500.0		1500.0	
TOBELUK CONSENT DECREE SCHOOLS DIOMEDE HIGH SCHOOL Western region Highways		1000.0		1000.0	
NOME CITY STREETS CONTINGENCY GAMBELL RD CONSTRUCT/EVAC STDY SAVOONGA RD TO LANDFILL SITE	671.3	994.6 416.0	10.0	671.3 1004.6 416.0	671.3
PILGRIM HOT SPRINGS RD/AIR GLACIER ROAD IMPROVEMENTS-NOME TRACTOR PURCHASE, WÅLES		1725.0 150.0 200.0		<del>1725.0</del> 150.0 200.0	440.0
WESTERN REGION AVIATION ST. MICHAEL-CHI38 SUPPLEMENTAL Shaktoolik Winter Airstrip White Mountain Runway Lights	440.0	13.7	250.0	440.0 13.7 250.0	440.0
UNALAKLEET RUNWAY RESURFACING SHISHMAREF RUNWAY LIGHTS WESTERN REGION PORTS & HARBORS			1400.0 250.0	1400.0 250.0	•
DEERING SEAWALL STUDY KOTLIK EROSION ASSESSMENT SHISHMAREF EROSION CONTROL		50.0 50.0 900.0		50.0 50.0 900.0	andra Angelander († 1997) Angelander († 1997) Angelander († 1997)

-105-

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DISTRICT 22 NOME-SEWARD PENINSULA

7/20/81

### CAPITAL BUDGET SUMMARY

			FISCA	L YEAR 198	2	
BUDGET COMPONENT		GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR
DEPARTMENT OF TRANSPORTATION Facilities plng & programming						REVISED
FACILITY PREVENTATIVE MAINT				250.0	250.0	
BLDG & EQUIPMENT SERVICES SPACE PLANNING, NOME		300.0				
MUNICIPAL GRANTS (AS 37.05.315)				м. На страните на страните на По страните на с		
ED 22 NOME-SEWARD PENINSULA Nome-tachik preschool			90.0		<del>-98-8</del> -	0-
NOME-LEARN CTRS CONST			410.0		410.0	
NOME-HIGH SCHOOL BAND ED 22 NOME-SEWARD PENINSULA				50.0	<del>~50,0</del> ·	19.0
NOME-SENIOR CITIZEN CTR COMPLE			150.0		150.0	
NOME-ESKIMO COMM YOUTH EMPLOY ED 22 NOME-SEWARD PENINSULA			3.6		3.6	
NOME-HEALTH CLINIC CONSTRUCT			250.0		250.0	
NOME-CLINIC UPGRADE (GOLOVIN) Nome-clinic equipment (Koyuk)				50.0 10.0	50.0 10.0	
ED 22 NOME-SEWARD PENINSULA			·	10.0		
NOME-FIRE TRUCK Nome-search & rescue equip			75.0 29.8		75.0 29.8	
ELIM-FIRE FIGHTING EQUIPMENT			27.0	10.0	10.0	
NOME-EMS BERING STRAITS EQUIP Teller-Fire Fighting equip			*.	148.4	148.4	
ED 22 NOME-SEWARD PENINSULA						
KOYUK-CITY OFC & JAIL COMPLEX ED 21 BARROW-KOTZEBUE				175.0	175.0	
KOTZEBUE-BUCKLAND YOUTH REC CI	r		15.0		15.0	
KOTZEBUE-BUCKLAND DUMP TRUCK KOTZEBUE-DEERING YOUTH REC CTR	,		60.0 15.0		60.0 15.0	
KOTZEBUE-SELAWIK FARMING PROJ			515.3		515.3	
KOTZEBUE-MAUNELUK AG PROJ ED 22 NOME-SEWARD PENINSULA			· · ·	47.0	47.0	
BREVIG MISSION-YOUTH CENTER			15.0		15.0	
DIOMEDE-YOUTH REC CENTER ELIM-YOUTH REC CENTER			21.0 15.0		21.0 15.0	
GAMBELL-YOUTH REC CENTER			15.0		15.0	
GOLOVIN-YOUTH REC CENTER Kotlik-youth rec center			15.0		15.0 15.0	
KOYUK-YOUTH REC CENTER			15.0		15.0	
NOME-ESKIMO COMMUNITY BLDG NOME-MONTH OF IDITAROD			426.4 16.7		16.7	207.4
NOME-YOUTH REC CENTER			30.0		30.0	
ST. MICHAEL-YOUTH REC CTR Savoonga-youth REC center	-106	5-	15.0 15.0		15.0 15.0	
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## DISTRICT 22 NOME-SEWARD PENINSULA

7/20/81

## CAPITAL BUDGET SUMMARY

	FISCAL YEAR 1982					
BUDGET COMPONENT	G	OVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR REVISED
MUNICIPAL GRANTS (AS 37.05.315)						NEVIOLD
ED 22 NOME-SEWARD PENINSULA Shaktoolik-combined facility			175.0		-175-8	137.5
SHAKTOOLIK-YOUTH REC CENTER		. • · · · · ·	15.0		15.0	
SHISHMAREF-YOUTH REC CTR	ter o segue ne la presidencia se o presidencia		15.0		15.0	
STEBBINS-YOUTH REC CTR			15.0		15.0	
STEBBINS-HAULING SYSTEM			100.0		100.0	
TELLER-HAULING TRUCK			50.0	•	50.0	
			15.0 15.0		15.0 15.0	
UNALAKLEET-YOUTH REC CENTER WALES-COMMUNITY HALL FURNACE			15.0		15.0	
WALES CONTOUTH REC CENTER			15.0		15.0	
WHITE MOUNTAIN-YOUTH REC CTR			15.0		15.0	
GAMBELL-SEWAGE TRUCK	1	<u>.</u>		58.0	58.0	
GOLOVIN-SHELTER CABIN				15.0	15.0	
KOYUK-GARBAGE TRUCK		1		20.0	20.0	·
NOME-RECREATION CENTER				334.0	334.0	
ED 22 NOME-SEWARD PENINSULA Nome-ICY VIEW SUBDIV ROADS		1.1.1	260.0		260.0	
UNALAKLEET-NORTH RIVER RD			225.0		225.0	
ED 21 BARROW-KOTZEBUE			223.0		223.0	
KOTZEBUE-DEERING-MINI-TRANSMIT			16.0		16.0	
KOTZEBUE-BUCKLAND MINI-TRANSMT			16.0	· •	16.0	
KOTZEBUE-VILLAGE COMMUNICATION	5.			75.0	75.0	
ED 22 NOME-SEWARD PENINSULA						
ELIM - BACK-UP PHONE Nome-Norton Sound VHF Network			25.0		7.7 25.0	
NUME-NUKION SUUND VAF NEIWUKK			25.0		25.0	
and the second	and the second					
*** ELECTION DISTRICT TOTAL ***		9689.6	12266.0	3165.4	24821.0	9389.6
FED. RECEIPT		1342.0		• <sup>1</sup> 1	1342.0	1342.0
GENERAL FUND		8347.6	12266.0	3165.4	23479.0	8047.6

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# ED-22 NOME

# HOUSE BILL 50 - Chapter 82 OPERATING ITEMS/GRANTS

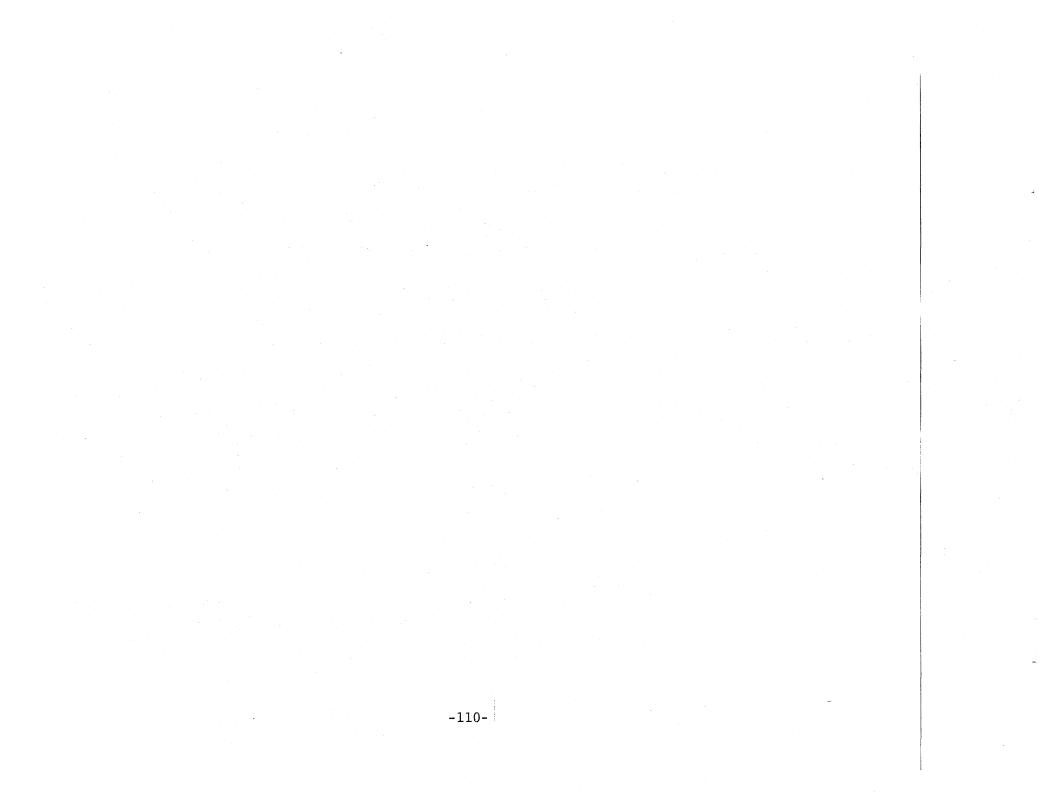
SEC. # or PAGE #	<u>\$ GENERAL FUND</u>	APPROPRIATED TO/PURPOSE
p. 23	46,100	Nome Kegoayah Kozga Library operations
p. 36	142,600	Bering Sea Women's Group, Nome, for operations.
p. 47	<del>87,000</del>	Akuliak Assocation for operation of alcoholism program.
p. 50	130,000	Norton Sound Regional Hospital.
p. 50	45,000	Euksavik Health Clinic.
p. 58	249,300	Eskimo Walrus Commission grant.
p. 78	25,800	Nome Reindeer Herder's Assocation, St. Lawrence Island Reindeer Project.
p. 78	25,000	Mauneluk Association, Northwest Trade Fair.
p. 82	17,500	Deering - survey & platting.
p. 82	210,000	Nome - survey & platting.
p. 86	20,000	To-elear-roads-at-mile-10,-Nome-Teller-Road-and-mile 13,-Nome-Taylor-Road.
p. 90	35,000	Small-Boat-Harbor/Dock-at-Unalakleet.
p. 90	<del>25,</del> 000	Small-Boat-Harbor-at-Teller.
p. 90	<del>15,</del> 000	Doek-at-Saint-Miehael.
p.112	35,000	Annexation to City of Nome, appropriated to Department of Community & Regional Affairs.

-108-

ED-22 (	Continue	d)
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SEC. # or PAGE #	\$ GENERAL FUND	APPROPRIATED TO/PURPOSE
	H	OUSE BILL 334 - Chapter 88
Sec. 2	4,600,000	Nome - water and sewer utilidor grant.
		ENATE BILL 26 - Chapter 90 ED BY HOUSE BILL 297 - Chapter 92
Sec. 31	106,000	Diomede electrification.
Sec. 31	225,200	Golovin electrification.
Sec. 31	65,000	Kotlik electrification.
Sec. 31	943,000	Nome electric utility facilities upgrade.
Sec. 31	53,500	Skaktoolik power lines (Alaska Village Electric Cooperative)
Sec. 31	170,000	White Mountain electrification.
Sec. 42	100,000	To DNR for a coal resource investigation on Saint Lawrence Island.
Sec. 47	700,000	Pilgrim Hot Springs geothermal project.
Sec. 47	50,000	Mary's Igloo - design of an energy efficient community in conjunction with relocation.
Sec. 48	400,000	To Dept. of Com. & Econ. Dev., Div. of Energy & Power Dev., for Bering Straits wind project, including wind energy systems in Golovin, Shishmaref, Teller, & White Mountain, and planning for project expansion to Brevig Mission, Buckland, Diomede, Savoonga & Wales.

-109-



UNIVER	SITY OF A	LASKA
CAMPUSES BY	ELECTION	DISTRICT

HOUSE 1	BILL	50 -	- Cha	apte	r	82	
(	OPERA	TING	G ITI	EMS			
pages	26,	28,	29,	30	&	31	

ELECT		RAL FUND	<u>\$ OTHER</u>	APPROPRIATED TO/PURPOSE
# (	01 1,2	67,700	209,300	Ketchikan Community College
# (	03 8	71,800	224,000	Sitka Community College
# (	04 7,2	85,600 1,	867,900	University of Alaska, Juneau
# (	)5 7	98,200	827,700	Prince William Sound Community College
# (	06 1,4	76,300	290,700	Mat-Su Community College
# (	)7 14,2	81,000 4,	758,900	Anchorage Community College
# 0	)7 17,8	23,900 7,	796,200	University of Alaska, Anchorage
# 1	2,1	37,500 1,	325,200	Kenai Community College
# 1	.4 1,5	68,900	429,500	Kodiak Community College
. # 1	.7 2,7	65,200 1,	452,000	Kuskokwim Community College
# 2	20 3,34	47,000 1,	377,400	Tanana Valley Community College
# 2	20 38,3	78,800 18,	440,900	University of Alaska, Fairbanks
# 2	22 1,18	81,800	907,800	Northwestern Community College

-111-

DISTRICT 01 KETCHIKAN

7/20/81

#### POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
TITLE DEPARTMENT OF ADMINISTRATION PIONEERS HOME MANAGER MAINTENANCE MECHANIC WG II SUPERVISING NURSE II COOK WG III HOUSEKEEPING SUPERVISOR WG V ADMINISTRATIVE ASST. I NURSE I NURSE I PRACTICAL NURSE II NURSING AIDE COOK WG VII COOK WG VII COOK WG VII COOK WG IX SENIOR FOOD SERVICE WORKER WG FOOD SERVICE WORKER WG X HOUSEKEEPING AIDE WG X JANITOR WG IX JANITOR WG IX JANITOR WG IX LAUNDRY SUPERVISOR WG VII LAUNDRY SUPERVISOR WG VII RECREATION THERAPIST II RECREATION THERAPIST II CLERK TYPIST III PIONEERS HOME AIDE GROUNDS KEEPER WG VII NURSE I NURSING AIDE FOOD SERVICE WORKER WGX ** TOTAL **	KETCHIKAN KETCHIKAN	FULL TIME FULL TIME	1 1 1 1 1 2 2 7 3 1 2 2 7 3 1 1 1 1 1 1 1 1 1 1 1 2 2 2 7 3 1 2 1 3 1 1 2 2 2 7 3 1 2 2 4 9 8 8 8 8 8 8 8 8 8 8 8 8 8	53.9 46.2 39.6 20.0 21.6 20.0 24.0 37.8 100.8 100.8 19.2 17.8 19.3 17.0 20.7 17.1 19.3 17.0 20.7 17.1 12.0 51.4 84.8 ************************************
DEPARTMENT OF HEALTH & SOCIAL SERV ELGIBILITY TECHNICIAN I PUBLIC HEALTH NURSE II COMMUNITY HEALTH AIDE CLERK TYPIST III PROBATION OFFICER II ** TOTAL **	ITCES		1 1 1 1 5**	
DEPARTMENT OF NATURAL RESOURCES Park technician i	KETCHIKAN	PART TIME	1	13.0

# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT OI KETCHIKAN

7/20/81

# POSITIONS APPROVED BY FREE CONFERENCE

#### TITLE TYPE APPROVED \$COST LOCATION DEPARTMENT OF FISH & GAME FISH CULTURIST II PART TIME 6.5 KETCHIKAN 1 FISH CULTURIST I PART TIME 5.8 KETCHIKAN 1 FISH CULTURIST II KETCHIKAN PART TIME 9 37.8 PART TIME PART TIME FISH BIOLOGIST I 16.7 **KETCHIKAN** 1 FISH CULTURIST I **KETCHIKAN** 20 86.2 FULL TIME MAINTENANCE WORKER II KLAWOCK 1 34.8 \*\* TOTAL \*\* 33\*\* 187.8×× DEPARTMENT OF PUBLIC SAFETY INVESTIGATOR II **KETCHIKAN** FULL TIME 1 133.1 TROOPER HYDABURG FULL TIME 48.8 1 \*\* TOTAL \*\* 2\*\* 181.9×× DEPARTMENT OF TRANSPORTATION EQUIPMENT OPERATOR 119.9 KLAWOCK FULL TIME 1 EQUIPMENT OPERATOR PART TIME 55.1 KLAWOCK 1 HEAVY DUTY MECH. WG III CRAIG FULL TIME 1 157.3 \*\* TOTAL \*\* 332.3\*\* 3\*\* DEPARTMENT OF ENVIRONMENTAL CONSERVATION SANITARIAN II KETCHIKAN FULL TIME 1 50.1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS EMPLOYMENT COUNSELOR I 34.3 KETCHIKAN FULL TIME 1 ALASKA COURT SYSTEM LIBRARIAN ASSISTANT **KETCHIKAN** FULL TIME 1 10.5

\*\*\* ELECTION DISTRICT TOTAL \*\*\*

-113-

96×××

1827.3\*\*\*

7/20/81

# DISTRICT 02 WRANGELL-PETERSBURG

#### POSITIONS APPROVED BY FREE CONFERENCE

-114-

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LABOR Employment security specialist	PETERSBURG	FULL TIME	1	32.3
DEPARTMENT OF FISH & GAME	I ETERSBORG		Ĩ	52.5
FISHERY BIOLOGIST I	PETERSBURG	TEMPORARY	2	22.9
FISH & GAME TECHNICIAN III	PETERSBURG	TEMPORARY	3	11.1
CLERK TYPIST II	PETERSBURG	TEMPORARY	1	5.9
FISHERY TECHNICIAN III	PETERSBURG	TEMPORARY	1	7.2
FISHERY BIOLOGIST II	PETERSBURG	FULL TIME	1	39.3
HABITAT BIOLOGIST III	PETERSBURG	FULL TIME	1	45.0
** TOTAL **			9××	131.4**
*** ELECTION DISTRICT TOTAL ***			10***	163.7***

7/20/81

# DISTRICT 03 SITKA

### POSITIONS APPROVED BY FREE CONFERENCE

	TITLE	LOCATION	TYPE	APPROVED	\$COST
DE **	PARTMENT OF LAW ATTORNEY V Paralegal Assistant II Legal Secretary I Total **	SITKA SITKA SITKA	FULL TIME FULL TIME FULL TIME	1 1 1 3**	63.2 28.0 22.0 113.2**
DE	PARTMENT OF HEALTH & SOCIAL SERVIC Social Worker III	ES SITKA	FULL TIME	1	38.3
DE **	PARTMENT OF FISH & GAME FISHERY TECHNICIAN III EDP PROGRAMMER III FISHERY BIOLOGIST I FISHERY BIOLOGIST II FISH CULTURIST I FISH CULTURIST II HABITAT BIOLOGIST III TOTAL **	SITKA SITKA SITKA SITKA BARANOF SITKA SITKA	PART TIME PART TIME FULL TIME FULL TIME PART TIME FULL TIME FULL TIME	21 1 1 2 1 1 28**	125.8 30.9 34.4 42.0 8.0 6.7 45.0 292.8**
UN **	IVERSITY OF ALASKA Faculty Secretary Accounts Clerk II Total **	SITKA SITKA	FULL TIME FULL TIME	1 1 2**	1.8 23.6 25.4**

\*\*\* ELECTION DISTRICT TOTAL \*\*\*

34\*\*\* 469.7\*\*\*

-115-

# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 04 JUNEAU

### 7/20/81

#### POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR POLICY & PROGRAM MANAGER I ADMINISTRATIVE ASST. III SPECIAL ASST. TO GOV. EXECUTIVE SECY I POLICY AND PRG. SPECIALIST II CLERK TYPIST III CLERK TYPIST III INTERNAL AUDITOR INTERNAL AUDITOR INTERNAL AUDITOR INFORMATION OFFICER II ADMINISTRATIVE ASSISTANT II SECRETARY I DEPUTY DIRECTOR OF ELECTIONS ADMINISTRATIVE ASST. II ** TOTAL **	JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME TEMPORARY TEMPORARY FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 6**	52.2 47.8 44.4 28.2 67.0 47.3 29.5 4.7 43.1 43.1 12.6 2.6 2.0 65.8 34.2 567.6**
TITLE OFFICE OF THE GOVERNOR POLICY & PROGRAM MANAGER I ADMINISTRATIVE ASST. III SPECIAL ASST. TO GOV. EXECUTIVE SECY I POLICY AND PRG. SPECIALIST II RESEARCH ANALYST III CLERK TYPIST III INTERNAL AUDITOR INTERNAL ASSISTANT II SECRETARY I DEPUTY DIRECTOR OF ELECTIONS ADMINISTRATIVE ASST. II ** TOTAL ** DEPARTMENT OF ADMINISTRATION SPECIAL ASSISTANT DEPUTY COMMISSIONER SECRETARY II ACCOUNTING TECHNICIAN I ACCOUNTING TECHNICIAN I ACCOUNTING TECHNICIAN I ACCOUNTING TECHNICIAN I ACCOUNTING TECHNICIAN I ACCOUNTING TECHNICIAN I ACCOUNTING TECHNIC STATE AGENCY PLANNER NEEDS ASSISTANT PLANNER SECRETARY I ACCOUNTANT IV PERSONNEL ANALYST III PERSONNEL ANALYST III PERSONNEL ANALYST III PERSONNEL ANALYST III PERSONNEL ANALYST III DATA ENTRY CLERK II CLERK TYPIST III CLERK TYPIST III	JUNEAU JUNEAU	FULL TIME FULL TIME		66.1 821.3 340.5 340.9 63.6 63.6 63.6 63.6 63.6 63.6 63.6 63

-116-

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# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 04 JUNEAU

7/20/81

## POSITIONS APPROVED BY FREE CONFERENCE

•	TITLE	LOCATION	TYPE	APPROVED	\$COST
	PARTMENT OF ADMINISTRATION EDP MANAGER (CUST.SVC) SYSTEMS PROGRAMMER II SYSTEMS PROGRAMMER II (CONTRACTS ADMINISTRATION) TELECOMMUNICATIONS SPECIALIST TECHNICAL WRITER SYSTEMS PROGRAMMER I SYSTEMS PROGRAMMER I SYSTEMS PROGRAMMER I SYSTEMS PROGRAMMER I TELECOMMUNICATIONS SPEC. II TELECOMMUNICATIONS SPEC. II TELECOMMUNICATIONS SPEC. II DP EQUIPMENT OPERATOR I DATA PROC. EQUIP OPER. I DP EQUIPMENT OPERATOR I DATA CONTROL CLERK II DATA CONTROL CLERK II DATA CONTROL SUPERIVSOR DATA CONTROL SUPERIVSOR DATA CONTROL SUPERIVSOR DATA PROCESSING ASSISTANT DATA CONTROL SUPERIVSOR DATA PROCESSING ASSISTANT CLERK IV TOTAL **	JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1	63.2 56.6 56.6 56.6 51.0 41.0 48.3 48.3 47.7 48.3 35.3 28.3 28.3 28.3 28.3 26.8 24.1 19.1 12.2 19.1 12.2 29.8 2128.9**
DEI **	PARTMENT OF LAW DATA CONTROL CLERK II ATTORNEY IV ATTORNEY IV LEGAL SECRETARY I ACCOUNTANT II TOTAL **	JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 5**	31.1 59.7 65.2 29.4 38.8 224.2**
DEI	PARTMENT OF LAW DATA CONTROL CLERK II ATTORNEY IV ATTORNEY IV LEGAL SECRETARY I ACCOUNTANT II TOTAL ** PARTMENT OF REVENUE TAX EXAMINER II TAX EXAMINER II CLERK III CLERK III TAX EXAMINER II TAX EXAMINER I TAX EXAMINER I	JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	PART TIME PART TIME FULL TIME		13.9 14.7 14.3 11.5 11.8 13.9 4.2 4.2 5.2 5.2 4.3 21.2

-117-

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#### DISTRICT 04 JUNEAU

#### POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF REVENUE PERM FUND DIVIDEND SPEC. ** TOTAL **	JUNEAU	PART TIME	1 13**	11.1 135.5**
DEPARTMENT OF EDUCATION ADVISORY TEACHER ADVISORY TEACHER ADVISORY TEACHER ADVISORY TEACHER ADVISORY TEACHER CLERK TYPIST CLERK TYPIST EDUCATION ASSOCIATE II RESEARCH ANALYST III EDUCATION SPECIALIST I EDUCATION SPECIALIST I EDUCATION ASSOC. II CLERK TYPIST III ACCOUNTING TECHNICIAN REPAYMENT CLERK COLLECTION CLERK CLERK IV (SEIG, WICHE) AWARDS CLERK LIBRARIAN II CLERK TYPIST III CLERK TYPIST III CLERK TYPIST III CLERK TYPIST III CLERK TYPIST III CLERK TYPIST III, ** TOTAL **	JUNEAU JUNEAU	FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1	37.1 37.1 37.1 37.1 22.0 22.0 43.7 109.9 42.9 33.2 21.3 31.4 29.8 30.1 30.5 13.0 37.6 22.1 5.2 680.2**
DEPARTMENT OF HEALTH & SOCIAL SERVICE CLERK II ELIGIBILITY TECHNICIAN I ACCOUNTING CLERK II CLERK TYPIST II ASSOCIATE COORDINATOR SOCIAL SERVICES PROGRAM COORD ADMINISTRATIVE ASST. I ASSOCIATE COORDINATOR (ADULT) PUBLIC HEALTH NURSE II COMMUNITY HEALTH AIDE CLERK TYPIST III MEDICAL SOCIAL WORKER TRAINING & CERTIFICATION COORD STATISTICAL CLERK CORRECTIONAL OFFICER III CORRECTIONAL OFFICER III PROGRAM DIRECTOR YOUTH COUNSELOR III	ES JUNEAU	FULL TIME PART TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1	$\begin{array}{c} 22.7\\ 0.1\\ 26.3\\ 23.1\\ 49.6\\ 56.8\\ 29.6\\ 51.4\\ 75.0\\ 28.3\\ 14.3\\ 36.0\\ 55.0\\ 25.5\\ 38.2\\ 102.8\\ 41.4\\ 34.1\\ 65.0 \end{array}$

-118-

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# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 04 JUNEAU

7/20/81

# POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE		\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVIC YOUTH COUNSELOR I CLERK TYPIST III PROBATION OFFICER II PROBATION OFFICER III PROBATION OFFICER II PROBATION OFFICER II ** TOTAL **				29.5 22.3 44.3 41.9 36.6 36.6 986.4**
DEPARTMENT OF LABOR WORKER COMP. OFFICER II DATA CONTROL CLERK DATA CONTROL CLERK DATA CONTROL CLERK I MANAGEMENT ANALYST III ** TOTAL **				54.6 22.1 22.1 28.0 55.0 181.8**
DEPARTMENT OF COMMERCE & ECONOMIC DE ACCOUNTING SUPERVISOR III ACCOUNTING CLERK II LOAN EXAMINER I ACCOUNTING CLERK III ENERGY SPECIALIST I ** TOTAL **	EVELOPMENT JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 5**	41.4 25.3 52.2 32.0 16.0 166.9**
DEPARTMENT OF NATURAL RESOURCES CLERK-TYPIST II	JUNEAU	PART TIME	1	12.6
DEPARTMENT OF NATURAL RESOURCES CLERK-TYPIST II DEPARTMENT OF FISH & GAME RESEARCH ANALYST II EDP PROGRAMMER I EDP PROGRAMMER II SYSTEMS PROGRAMMER II PUBLICATION COMM. SPEC. II PERSONNEL ANALYST III PERSONNEL ASSISTANT I PERSONNEL ASSISTANT I PERSONNEL ASSISTANT I PERSONNEL ASSISTANT I CLERK TYPIST III CLERK TYPIST III ACCOUNTING CLERK I ACCOUNTING CLERK II ACCOUNTING CLERK I CLERK TYPIST II SUPPLY CLERK I	JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME TEMPORARY TEMPORARY TEMPORARY FULL TIME		24.4 7.3 6.5 8.0 36.6 41.8 28.3 28.3 28.3 28.3 22.8 21.6 11.4 10.8 12.0 11.4 16.2 22.8

-119-

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# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 04 JUNEAU

7/20/81

# POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME RESEARCH ANALYST II ECONOMIST II PROGRAMMER IV SYSTEMS ANALYST II ** TOTAL **	JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 22**	50.5 60.1 63.4 67.1 602.4**
DEPARTMENT OF PUBLIC SAFETY HIGHWAY SAFETY FIELD MONITOR CONTRACT JAILS COORDINATOR CLERK TYPIST III SPECIAL ASSISTANT TO THE COMMI CLERK TYPIST III PROGRAM BUDGET ANALYST II ACCOUNTANT II DATA CLERK ** TOTAL **	JUNEAU JUNEAU	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	2 1 1 1 1 1 9**	90.2 52.7 24.6 45.0 23.8 40.1 37.5 22.1 336.0**
DEPARTMENT OF TRANSPORTATION DATA BASE SPECIALIST ACCOUNTING CLERK III CLERK TYPIST III CIP CLERK TYPIST III CIP LIBRARY ASST. II CIP ACCOUNTING TECH II CIP CLERK TYPIST III CIP CLERK TYPIST III CIP CLERK III CIP PLANNER I CIP PLANNER I CIP PLANNER I CIP PLANNER I CIP TRANSPORTATION PLANNER I CIP PLANNER I CIP PLANNER I CIP TRANSPORTATION PLANNER III CIP PUBLIC FACIL. PLANNER I CIP	DOUGLAS JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 1 5**	50.4 25.3 23.4 22.2 30.8 37.6 36.2 23.4 31.8 35.1 50.4 30.8 61.3 47.3 529.4**
** TOTAL ** DEPARTMENT OF ENVIRONMENTAL CONSERV CLERK TYPIST III PROGRAMMER III ENVIRONMENTAL TECH. LABORATORY ASST. II ENVIRONMENTAL ENG. III SANITARIAN II ENVIRONMENTAL ENGINEER II ENVIRONMENTAL TECHNICIAN ENVIRONMENTAL RESEARCH ANALYST ECOLOGIST II	ATION JUNEAU JUNEAU DOUGLAS JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME		25.5 44.5 28.3 22.7 55.1 47.7 54.3 41.7 38.6 40.6

-120-

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## DISTRICT 04 JUNEAU

7/20/81

### POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ENVIRONMENTAL CONSERVA ADMINISTRATIVE ASSISTANT GRANT ADMINISTRATOR CLERK TYPIST III ** TOTAL **	TION JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME FULL TIME	1 1 13**	41.6 92.3 21.4 554.3**
DEPARTMENT OF COMMUNITY & REGIONAL AN EMPLOYMENT COUNSELOR I CLERK TYPIST II LOCAL GOV. SPECIALIST III RESEARCH ANALYST III BUDGET ANALYST CLERK TYPIST III PLANNER III PLANNER III ADMINISTRATIVE ASST. I ** TOTAL **	FFAIRS JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU JUNEAU	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 1 1 1 9**	34.3 21.6 48.0 50.4 45.4 12.5 41.6 41.6 29.3 324.7**
ALASKA COURT SYSTEM COURT CLERK II		FULL TIME	1	27.5
UNIVERSITY OF ALASKA PROJECT ENGINEER ASSOC. PROFBIOMETRICS ASSOC. PROFSPEECH FACULTY FOREST PRODS. TECH. TEACHER FISHERIES TECH. INST./PRGM. SP RECREATION MGT./FACULTY POS. ASST. PROFESSOR TECH. SERVS. LIBRARIAN (INSTR. STUDENT SERVS. COUNSELOR PHYSICAL PLANT-CUSTODIAN I PHYSICAL PLANT-SECRETARY MAIL COURIER (POS EXP) ** TOTAL **	JUNEAU	FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 12**	58.6 48.3 49.6 47.4 39.7 39.6 19.9 37.4 20.6 21.6 15.6 445.7**
*** ELECTION DISTRICT TOTAL ***		•	226***	7904.1***

# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 05 CORDOVA-VALDEZ-SEWARD

7/20/81

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## POSITIONS APPROVED BY FREE CONFERENCE

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	TITLE	LOCATION	TYPE	APPROVED	\$COST
DEP	ARTMENT OF LAW Attorney III	VALDEZ	FULL TIME	1	77.8
DEP **	ARTMENT OF FISH & GAME FISH BIOLOGIST I FISH CULTURIST I FISH TECHNICIAN II TOTAL **	CORDOVA Cordova Cordova	PART TIME PART TIME PART TIME	1 4 3 8**	11.6 14.4 17.6 43.6**
UNI **	VERSITY OF ALASKA COMM. COLLEGE TEACHER COMM. COLLEGE TEACHER REGISTRATION CLERK TOTAL **	VALDEZ VALDEZ VALDEZ	FULL TIME FULL TIME FULL TIME	1 1 1 3**	54.6 54.6 24.0 133.2**
• <b>*</b> * *	ELECTION DISTRICT TOTAL ***			12***	254.6***

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### DISTRICT 06 PALMER-WASILLA-MATANUSKA

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7/20/81

# POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE AP	PROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVI ELIGIBILITY TECHNICIAN II CLERK TYPIST III ELGIBILITY TECHNICIAN II ELGIBILITY WORKER II SOCIAL WORKER III CORRECTIONAL OFFICER III CORRECTIONAL OFFICER II ** TOTAL **	CES WASILLA PALMER PALMER WASILLA PALMER PALMER PALMER	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 1 1 6 12**	32.2 24.6 32.2 51.5 40.6 34.4 180.1 395.6**
DEPARTMENT OF COMMERCE & ECONOMIC D DAIRY SPECIALIST	EVELOPMENT Palmer	FULL TIME	1	75.0
DEPARTMENT OF NATURAL RESOURCES LOAN EXAMINER III CLERK TYPIST III AGRONOMIST II LABORER WG VIII CLERK TYPIST II ** TOTAL **	WASILLA WASILLA PALMER PALMER PALMER PALMER	FULL TIME FULL TIME FULL TIME PART TIME PART TIME PART TIME	1	57.8 28.6 43.3 7.2 7.2 14.8 158.9**
DEPARTMENT OF PUBLIC SAFETY CLERK TYPIST III	PALMER	FULL TIME	1	14.9
DEPARTMENT OF TRANSPORTATION EQUIPMENT OPERATOR EQUIPMENT OPERATOR ** TOTAL **	PALMER PALMER	FULL TIME FULL TIME	2 2 4**	70.3 66.4 136.7**
DEPARTMENT OF ENVIRONMENTAL CONSERV MICROBIOLOGIST IV MICROBIOLOGIST I CLERK TYPIST III LABORATORY ASSIST. II ** TOTAL **	ATION PALMER PALMER PALMER PALMER	FULL TIME FULL TIME PART TIME FULL TIME	1 1 1 4**	79.7 32.4 13.2 25.3 150.6**
ALASKA COURT SYSTEM TRAFFIC CLERK JUVENILE INTAKE OFFICER ** TOTAL **	PALMER PALMER	FULL TIME FULL TIME	1 1 2**	24.9 42.4 67.3**
UNIVERSITY OF ALASKA SCIENCE TEACHER Math Teacher Adult Basic Education teacher Faculty Secretary	PALMER PALMER PALMER PALMER	FULL TIME FULL TIME FULL TIME	1 1 1 1	47.5 47.5 65.0 23.7

-123-

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### DISTRICT 06 PALMER-WASILLA-MATANUSKA

#### POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA MAINTENANCE/CUSTODIAN COUNSELOR (POSITION EXPANSION) RECEPTIONIST ** TOTAL **	PALMER PALMER PALMER	FULL TIME FULL TIME FULL TIME	1 1 7**	24.7 8.4 22.0 238.8**
*** ELECTION DISTRICT TOTAL ***			37***	1237.8***

-124-

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

## POSITIONS APPROVED BY FREE CONFERENCE

	TITLE	LOCATION	TYPE	APPROVED	\$COST
OF **	FICE OF THE GOVERNOR SPECIAL ASST. TO GOV. ATTORNEY V LEGAL SECRETARY CLERK TYPIST II ADMIN. ASST. II LAND MANAGEMENT OFFICER IV POLICY & PROGRAM SPEC. II TOTAL **	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 1 7**	84.0 75.8 25.2 20.9 30.8 45.8 55.7 338.2**
DE!	PARTMENT OF ADMINISTRATION NURSE I PRACTICAL NURSE II NURSING AIDE SOCIAL WORKER II CLERK-TYPIST III NURSE I PRACTICAL NURSE I NURSING AIDE FOOD SERVICE WORKERS WG X HOUSEKEEPING AIDE COOK WG IX MAINTENANCE WORKER II GROUNDS KEEPER WG VII PIONEERS HOME AIDE MAINTENANCE WORKER I LABORER WG VIII DEPUTY DIRECTOR COMMUNICATIONS ENGINEER TV SWITCHER CLERK TYPIST III TOTAL **	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME	1 2 1 3 4 11 4 1 1 1 1 1 1 1 4 3**	30.0 28.3 43.2 16.0 2.8 10.9 12.3 29.0 10.4 10.4 10.4 10.4 2.8 3.6 3.1 5.0 3.4 2.9 63.9 51.7 31.1 37.5 417.6**
DEI **	PARTMENT OF LAW CONSUMER FRAUD INVESTIGATOR DATA CONTROL CLERK II CLERK TYPIST III ATTORNEY IV ATTORNEY IV LEGAL SECRETARY I ATTORNEY IV ATTORNEY III TOTAL **	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 1 1 8**	65.0 30.8 26.1 62.7 65.2 29.4 66.6 59.2 405.0**

-125-

# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

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### POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF REVENUE LOAN OFFICER ASSISTANT LOAN OFFICER ASSISTANT LOAN OFFICER FILE CLERK SECRETARY I ASSISTANT CONTROLLER SECRETARY II COURIER ACCOUNTANT I PERM FUND DIVIDEND SPEC. CLERK TYPIST III CLERK TYPIST III CLERK TYPIST III SX TOTAL XX DEPARTMENT OF EDUCATION VOCATIONAL REHABILITATION COUN CLERK TYPIST III (EVALUATION U	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 5**	56.4 39.1 24.5 28.5 52.2 29.3 22.8 31.5 31.5 11.1 -22.2 33.4 33.4 410.5***
DEPARTMENT OF EDUCATION VOCATIONAL REHABILITATION COUN CLERK TYPIST III (EVALUATION U CLERK TYPIST III VOCATIONAL REHABILITATION COUN CLERK TYPIST III VOCATIONAL REHABILITATION ASST VOC. REHAB. COUNSELOR II CLERK TYPIST III ACCOUNTING CLERK I CLERK TYPIST III ASSISTANT TO DIRECTOR VISUAL ARTS PROGRAMS ASSISTANT LIBRARIAN III CLERK I ** TOTAL **	ANCHURAGE	FULL TIME FULL TIME	1 1 1 1 1 1 2 1 1 1 1 1 1 6 * *	45.5 27.8 25.3 105.3 23.6 32.5 149.0 33.0 15.1 26.0 46.9 50.9 19.9 19.9 659.1**
DEPARTMENT OF HEALTH & SOCIAL SERVICU ELIGIBILITY TECHNICIAN I CLERK II ELIGIBILITY TECHNICIAN II ELIGIBILITY TECHNICIAN I SOCIAL WORKER II PUBLIC HEALTH NURSE III CLERK TYPIST III CLERK TYPIST III MEDICAL PROVIDER TRAINING SPEC HEALTH FACILITIES SURVEYOR	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME	1 4 12	29.9 90.9 294.1 220.7

-126-

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# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

### POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVIC PSYCHIATRIC NURSE ASST. III PSYCHIATRIC NURSE ASST. I NURSE II PSYCHIATRIC NURSE ASST. IV OCCUPATIONAL THERAPIST OCCUPATIONAL THERAPIST NURSE III STAFF PSYCHIATRIST MENTAL HEALTH CLINICIAN III MAINTENANCE WORKER II PSYCHIATRIC NURSE ASST. IV CORRECTION OFFICER II ** TOTAL **	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME PART TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	8 4 3 2 1 1 1 1 1 1 3 63**	232.8 98.8 98.7 81.2 29.4 15.6 35.9 45.1 39.1 26.2 34.4 16.3 114.6 1698.6**
DEPARTMENT OF LABOR WORKER COMP. OFFICER I WORKER'S COMP. OFFICER III CLERK IV CLERK II ** TOTAL **		FULL TIME FULL TIME FULL TIME FULL TIME	1 2 1 5**	48.1 120.2 29.0 26.5 223.8**
DEPARTMENT OF COMMERCE & ECONOMIC DE PETROLEUM INSPECTOR PETROLEUM ENGINEER MOBILE HOME INSPECTOR CLERK TYPIST III AUDITOR - INVESTIGATOR CLERK TYPIST III LOAN EXAMINER I DOCUMENTS PROCESSING CLERK III ADMINISTRATIVE ASST. I ACCOUNTING CLERK II ADMINISTRATIVE ASST. I ENERGY SPECIALIST II ** TOTAL **	VELOPMENT ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 2**	60.9 70.0 87.7 22.1 46.9 33.5 52.2 32.1 33.8 29.7 21.1 113.0 603.0**
DEPARTMENT OF NATURAL RESOURCES LAND MANAGEMENT OFFICER III LAND MANAGEMENT OFFICER III EDP SUPERVISOR SYSTEM ANALYST II SYSTEM ANALYST I EDP PROGRAMMER III DATA ENTRY CLERK III RESEARCH ANALYST I	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 1 1 1	50.0 54.6 51.4 44.2 31.5 27.7 31.8

-127-

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7/20/81

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# DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

### POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
<pre>TITLE DEPARTMENT OF NATURAL RESOURCES CLERK TYPIST II LAND MANAGEMENT OFFICER II FOREST TECH IV ACCOUNTING CLERK III AIRCRAFT SUPERVISOR CLERK TYPIST II ROYALTY ADMIN. MGR. INTERNAL AUDITOR ACCOUNTING TECH III SYSTEMS ANALYST REGULATIONS SPECIALIST II CLERK TYPIST III LAND MANAGEMENT OFFICER IV LAND MANAGEMENT OFFICER IVI CLERK TYPIST III CLERK TYPIST III CLERK TYPIST III CLERK TYPIST III ANNAGEMENT ANALYST III DOCUMENTS PROCESSING CLERK IV DOCUMENTS PROCESSING CLERK IV DOCUMENTS PROCESSING CLERK IV DOCUMENTS PROCESSING CLERK IV ARCHAEOLOGIST I ** TOTAL ** DEPARTMENT OF FISH &amp; GAME FISHERY TECHNICIANS III FISHERY TECH</pre>	ANCHORAGE ANCHORAGE	FULL TIME FULL TIME		23.0 48.3 40.0 126.2 41.4 41.4 257.7 43.4 35.4 35.4 22.2 44.0 35.8 35.4 22.2 44.0 35.1 21.9 65.7 21.8 26.7 21.5 21.6 8 ***
DEPARTMENT OF FISH & GAME FISHERY TECHNICIAN II FISHERY TECHNICIANS III FISHERY BIOLOGIST II CLERK TYPIST II ACCOUNTING CLERK III SUPPLY CLERK I HABITAT BIOLOGIST III HABITAT BIOLOGIST II FISH AND GAME TECHNICIAN II HABITAT BIOLOGIST III HABITAT BIOLOGIST III	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	TEMPORARY TEMPORARY FULL TIME FULL TIME	3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12.5 56.1 38.0 14.1 25.4 11.4 56.4 46.2 31.9 38.7 50.9 56.4 22.8 38.0 43.5 542.3**
DEPARTMENT OF PUBLIC SAFETY LIEUTENANT INVESTIGATOR II INVESTIGATOR II	ANCHORAGE ANCHORAGE ANCHORAGE - 1	FULL TIME FULL TIME FULL TIME 28-	1 1 1	63.5 60.8 60.8

7/20/81

# DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

# POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY INVESTIGATOR III INVESTIGATOR II CLERK TYPIST III INVESTIGATOR II CHEMIST II ** TOTAL **	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 8**	62.1 60.8 26.3 122.0 35.7 492.0**
DEPARTMENT OF TRANSPORTATION EQUIPMENT OPERATOR VII EQUIPMENT OPERATOR IV EQUIPMENT OPERATOR IV MAINTENANCE WORKER II ELECTRICIAN MAINTENANCE MECHANIC AIRPORT SAFETY OFF. II JANITOR WG IX LABOR FOREMAN WG VI HEAVY DUTY MECHANIC WG III PLANNER I TRANSPORTATION PLANNER I CIP TRANSPORTATION PLANNER I CIP PLANNER I TRANSPORTATION PLANNER I CIP HWY. ENGINEER TECH. WG IX CIP HWY. ENGINEER TECH. WG IX CIP HWY. ENGINEER TECH. WG IX CIP HWY. ENGINEER TECH. WG IX CIP CLERK TYPIST II CLERK TYPIST II CIP CLERK II CIP CLERK II CIP CLERK II CIP CLERK II CIP	ANCHORAGE ANCHORAGE	PART TIME PART TIME FULL TIME	5 5 2 8 1 3 10 5 22 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	69.7 81.6 624.2 13.3 90.5 429.4 50.8 31.8 50.4 30.4

-129-

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# DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

### POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ENVIRONMENTAL CONSER CLERK TYPIST III REMOTE MAINT. WORKER ENVIRONMENTL TECHNICIAN ENVIRONMENTAL FIELD OFF. II DOCUMENTS PROCESSING CLERK III LAND MANAGEMENT OFFICER II LAND MANAGEMENT TECH. II HABITAT BIOLOGIST II HABITAT BIOLOGIST II CLERK TYPIST III SANITARIAN II ** TOTAL **	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	PART TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME TEMPORARY FULL TIME FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 4**	13.8 74.0 41.7 49.9 74.4 45.5 17.9 17.9 50.5 27.4 27.8 62.1 502.9**
DEPARTMENT OF COMMUNITY & REGIONAL EMPLOYMENT COUNSELOR I EMPLOYMENT COUNSELOR I LOCAL GOV. SPECIALIST III ** TOTAL **	AFFAIRS Anchorage Anchorage Anchorage	FULL TIME FULL TIME FULL TIME	1 1 1 3**	34.3 34.3 36.2 104.8**
ALASKA COURT SYSTEM COURT RULES ATTORNEY TRAFFIC CLERK DEPUTY CORONER ** TOTAL **	ANCHORAGE Anchorage Anchorage	FULL TIME FULL TIME FULL TIME	1 1 1 3**	62.6 24.5 31.6 118.7**
UNIVERSITY OF ALASKA ASST. DIRECTOR, CONSTRUCTION PLANNING MANAGER, S.C. PERSONAL SECRETARY ASSOC. PROFESSOR OF DEMOGRAPHY ASST./ASSOC. PROFESSOR C.E. ASST./ASSOC. PROF. C.E. ENGINEERING LAB. TECH. CLERK SPECIALIST I ASST. PROFPHYSICAL CHEM. DEPARTMENTAL SECRETARY PLUMBER IV CUSTODIAN II CUSTODIAN II CUSTODIAN II GROUNDSWORKER FISCAL ANALYST ACCOUNTANT OPERATING ENGINEER	ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE ANCHORAGE	FULL TIME FULL TIME		62.5 60.4 5.4 47.1 47.1 47.1 19.6 35.8 23.4 34.5 21.7 21.7 21.7 21.7 24.5 48.3 150.5

-130-

# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

7/20/81

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# POSITIONS APPROVED BY FREE CONFERENCE

FULL TIME

TITLE		LOCATION	TYPE	APPROVED	
UNIVERSITY OF ALASKA					
UAITC PRODUCTION TECH	۱.	ANCHORAGE	FULL TIME	1	
TEACHER-AVIATION MAIN	TENANCE	ANCHORAGE	FULL TIME	1	
TEACHER-AVIATION MAIN	TENANCE	ANCHORAGE	FULL TIME	ī	
CLERK TYPIST		EAGLE RIVER	FULL TIME	ĩ	
PUBLIC SAFETY OFFICE	2 I	ANCHORAGE	FULL TIME	ī	
				· · · · · · · · · · · · · · · · · · ·	

ANCHORAGE

PUBLIC SAFETY OFFICER I PUBLIC SAFETY OFFICER I \*\* TOTAL \*\*

#### \*\*\* ELECTION DISTRICT TOTAL \*\*\*

360\*\*\* 10320.1\*\*\*

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25××

\$COST

87.8 36.2 36.2 18.1

34.5

34.5

1030.5\*\*

#### DISTRICT 13 KENAI-SOLDOTNA-HOMER

7/20/81

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POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF EDUCATION Vocational rehabilitation Asst	KENAI	FULL TIME	1	33.2
DEPARTMENT OF HEALTH & SOCIAL SERVI CLERK III ELIGIBILITY TECHNICIAN II ELIGIBILITY TECHNICIAN II ELIGIBILITY TECHNICIAN II CLERK TYPIST III ** TOTAL **	CES KENAI KENAI KENAI KENAI	FULL TIME PART TIME FULL TIME FULL TIME FULL TIME	2 1 1 1 6**	50.0 17.6 33.2 33.2 13.1 147.1**
DEPARTMENT OF FISH & GAME FISH CULTURIST I FISH TECHNICIAN II ** TOTAL **	SOLDOTNA Homer	PART TIME PART TIME	2 1 3**	6.8 3.7 10.5**
DEPARTMENT OF PUBLIC SAFETY RADIO DISPATCHER I CLERK TYPIST II ** TOTAL **	SOLDOTNA SOLDOTNA	FULL TIME FULL TIME	1 1 2**	28.7 14.5 43.2**
ALASKA COURT SYSTEM ACCOUNTING CLERK	KENAI	FULL TIME	1	24.0
UNIVERSITY OF ALASKA PROJECT DIRECTOR JOB DEVELOPER PERSONAL SECRETARY DIRECTOR MATERIALS DEVELOPER ADMINISTRATION ASST. CC TEACHER-ELECTRONICS COMM. COLLEGE TEACHER ** TOTAL **	KENAI KENAI KENAI KENAI KENAI KENAI KENAI	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 1 1 8**	<b>89.1</b> 53.2 24.5 41.6 33.6 30.5 37.9 42.4 352.8**
*** ELECTION DISTRICT TOTAL ***			21***	610.8***

-132-

# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 14 KODIAK

# 7/20/81

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# POSITIONS APPROVED BY FREE CONFERENCE

	TITLE	LOCATION	TYPE	APPROVED	\$COST
E C P	TMENT OF HEALTH & SOCIAL LIGIBILITY TECHNICIAN II LERK TYPIST III Robation officer II OTAL **	SERVICES KODIAK KODIAK KODIAK	FULL TIME FULL TIME FULL TIME	1 1 1 3**	33.4 12.4 55.9 101.7**
F F F	TMENT OF FISH & GAME ISH & GAME TECHNICIAN III ISHERY BIOLOGIST III ISHERY BIOLOGIST I ISH & GAME TECHNICIAN III OTAL **	KODIAK Kodiak Kodiak Kodiak	TEMPORARY FULL TIME TEMPORARY TEMPORARY	4 1 10 16**	29.6 46.6 17.7 38.1 132.0**
L S T B C T D	TMENT OF PUBLIC SAFETY IEUTENANT ERGEANT ROOPER OAT ENGINEER II LERK TYPIST III ROOPER ATA CLERK OTAL **	KODIAK Kodiak Kodiak Kodiak Kodiak Kodiak Kodiak Kodiak	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 1 1 8**	30.0 25.2 23.6 16.1 15.3 40.9 22.7 197.4**
L C	A COURT SYSTEM Aw Clerk Ourt Clerk I Otal **	KODIAK Kodiak	FULL TIME FULL TIME	1 1 2**	<b>32.6</b> 25.5 58.1**
EV	RSITY OF ALASKA XTENSION AGENT Illage coordinator Otal **	KODIAK Kodiak	FULL TIME PART TIME	1 1 2**	68.9 23.9 92.8**
	LECTION DISTRICT TOTAL XX	· · · · · · · · · · · · · · · · · · ·		71.000	500 AYYY

\*\*\* ELECTION DISTRICT TOTAL \*\*\*

31\*\*\* 582.0\*\*\*

-133-

### 7/20/81

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# DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

### POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY TROOPER	UNALASKA	FULL TIME	1	48.8
DEPARTMENT OF ENVIRONMENTAL CO Sanitarian II Sanitarian II ** Total **	NSERVATION Dutch Harbor Dutch Harbor	FULL TIME PART TIME	1 1 2**	62.1 10.2 72.3**
*** ELECTION DISTRICT TOTAL **	<b>K</b>		3***	121.1***

-134-

# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 16 DILLINGHAM-BRISTOL BAY

7/20/81

# POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME Clerk typist II	DILLINGHAM	FULL TIME	1	8.2
DEPARTMENT OF PUBLIC SAFETY TROOPER CLERK TYPIST III ** TOTAL **	DILLINGHAM DILLINGHAM	FULL TIME FULL TIME	1 1 2**	56.3 26.0 82.3**
DEPARTMENT OF ENVIRONMENTAL CON Sanitarian II Sanitarian II ** Total **	SERVATION DILLINGHAM DILLINGHAM	FULL TIME PART TIME	1 1 2**	62.1 10.3 72.4**
DEPARTMENT OF COMMUNITY & REGIO CLERK TYPIST III LOAN EXAMINER II ** TOTAL **	NAL AFFAIRS DILLINGHAM DILLINGHAM	FULL TIME FULL TIME	1 1 2**	40.1 89.7 129.8**
UNIVERSITY OF ALASKA MARINE ADVISORY AGENT PERSONAL SECRETARY CUSTODIAN MARINE ADVISORY AGENT ** TOTAL **	DILLINGHAM DILLINGHAM DILLINGHAM BRISTOL BAY	FULL TIME PART TIME PART TIME PART TIME	1 1 1 4**	48.1 13.3 22.9 11.2 95.5**

\*\*\* ELECTION DISTRICT TOTAL \*\*\*

11\*\*\* 388.2\*\*\*

-135-

# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 17 BETHEL-LOWER KUSKOKWIM

7/20/81

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### POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION ATTORNEY II	BETHEL	FULL TIME	1	53.4
DEPARTMENT OF HEALTH & SOCIAL SERVI PROGRAM SERVICE AIDE III CLERK TYPIST III ** TOTAL **	CES BETHEL BETHEL	FULL TIME FULL TIME	1 1 2**	56.0 35.0 91.0**
DEPARTMENT OF PUBLIC SAFETY CLERK TYPIST III INVESTIGATOR II TROOPER ** TOTAL **	BETHEL BETHEL BETHEL	FULL TIME FULL TIME FULL TIME	1 1 2 4**	28.7 122.0 108.8 259.5**
DEPARTMENT OF COMMUNITY & REGIONAL Employment counselor I Clerk typist III LOAN EXAMINER II ** TOTAL **	AFFAIRS BETHEL BETHEL BETHEL	FULL TIME PART TIME FULL TIME	1 1 3**	42.6 26.7 91.3 160.6**
UNIVERSITY OF ALASKA INSTRUCTOR PROGRAM ASSISTANT ** TOTAL **	BETHEL BETHEL	FULL TIME FULL TIME	1 1 2**	32.0 30.5 62.5**
*** ELECTION DISTRICT TOTAL ***		1. A.	12***	627.0***

-136-

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DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

7/20/81

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### POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY TROOPER	COLDFOOT CAMP	FULL TIME	1	146.2
DEPARTMENT OF TRANSPORTATION MAINTENANCE WORKER	NULATO	FULL TIME	1	50.0

\*\*\* ELECTION DISTRICT TOTAL \*\*\*

2\*\*\* 196.2\*\*\*

### DISTRICT 19 NENANA-FT YUKON-TOK

7/20/81

POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES Community Counselor	ток	FULL TIME	3	157.8
DEPARTMENT OF FISH & GAME FISH CULTURIST I	ANDERSON VILLAG	PART TIME	3	38.9
DEPARTMENT OF PUBLIC SAFETY TROOPER	TANANA	FULL TIME	1	112.1
DEPARTMENT OF TRANSPORTATION WGII FOREMAN	SAGWON	FULL TIME	1	168.3
UNIVERSITY OF ALASKA Custodian	FORT YUKON	PART TIME	1	20.9
*** ELECTION DISTRICT TOTAL ***			9×××	498.0×××

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# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 20 FAIRBANKS

7/20/81

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### POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION ATTORNEY II LEGAL SECRETARY I EXECUTIVE DIRECTOR SPECIAL RESEARCH ASSISTANT SECRETARY I EDP COORDINATOR ** TOTAL **	FATERANKS	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 6 * *	45.4 26.5 66.9 35.2 22.5 92.9 289.4**
DEPARTMENT OF LAW DATA CONTROL CLERK I PARALEGAL ASST. II ATTORNEY IV LEGAL SECRETARY I ** TOTAL **	FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 4 * *	31.2 46.4 77.9 32.3 187.8**
DEPARTMENT OF HEALTH & SOCIAL SERV CLERK II CLERK TYPIST III ELIGIBILITY TECHNICIAN II CLERK III ELIGIBILITY TECHNICIAN I NURSE I COMMUNITY HEALTH AIDE CLERK TYPIST III VIROLOGIST II PROBATION OFFICER II CLERK TYPIST III ACCOUNTING CLERK II ** TOTAL **	FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME	1 4 8 2 1 1 1 1 1 23**	25.0 26.5 141.7 198.6 0.1 74.7 34.1 31.6 74.9 49.5 31.8 32.0 720.5**
DEPARTMENT OF LABOR WORKER'S COMP. OFFICER III WORKER'S COMP. OFFICER II CLERK IV ** TOTAL **	FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME FULL TIME	1 1 3**	67.0 58.9 31.9 157.8**
DEPARTMENT OF COMMERCE & ECONOMIC SECRETARY I LOAN EXAMINER II ENERGY SPECIALIST II ADMINISTRATIVE ASSISTANT I SECRETARY I PLANNING COORDINATOR EXECUTIVE DIRECTOR ** TOTAL **	DEVELOPMENT FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 1 7**	28.1 57.8 55.1 38.7 27.2 47.8 67.1 321.8**

-139-

7/20/81

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# DISTRICT 20 FAIRBANKS

#### POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES TECHNICAL STAFF SUPERVISOR REVEGETATION ENGINEER SOCIOECONOMIC PLANNER LIBRARIAN II ENGINEERING GEOLIGIST ASSISTANT TO PIPELINE COORDINA DESIGN CONTRACT ADMINISTRATOR FIELD SURVEILLANCE SUPERVISOR FIELD SURVEILLANCE OFFICER LAND MANAGEMENT OFFICER III CHEMICAL ENGINEER IV CIVIL ENGINEER II INFORMATION OFFICER III CLERK TYPIST III ADMINISTRATIVE ASSISTANT II SECRETARY I CLERK II LAND MANAGEMENT OFFICER I LAND MANAGEMENT OFFICER I LAND MANAGEMENT OFFICER I DAND MANAGEMENT OFFICER I CLERK TYPIST III GECLERK TECHNICIAN IV FOREST TECHNICIAN IV CLERK TYPIST III GEOLOGICAL INFORM. TECH. I PARK PLANNER II AGRONOMIST II ** TOTAL **	FAIRBANKS FAIRBANKS	TYPE FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1	104.2 80.4 58.4 54.7 78.0 69.3 61.3 85.5 870.0 124.0 61.3 61.8 61.9 180.0 84.4 46.0 28.7 33.2 33.2 33.2 33.2 33.2 33.2 33.2 33.2 33.2 33.2 33.2 33.2 33.3 24.3 45.5 49.9 43.3 2443.4**
DEPARTMENT OF FISH & GAME FISH CULTURIST I CLERK TYPIST II GAME BIOLOGIST I EDP PROGRAMMER II HABITAT BIOLOGIST III HABITAT BIOLOGIST III HABITAT BIOLOGIST III HABITAT BIOLOGIST III HABITAT BIOLOGIST III HABITAT BIOLOGIST I HABITAT BIOLOGIST I HABITAT BIOLOGIST I HABITAT BIOLOGIST I HABITAT BIOLOGIST I	FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS	PART TIME PART TIME PART TIME PART TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME TEMPORARY TEMPORARY	3 1 2 1 1 1 1	9.0 12.7 59.0 36.1 37.2 63.3 63.3 119.1 103.2 76.4 20.5 20.5

# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 20 FAIRBANKS

7/20/81

# POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY DRIVER IMPROVEMENT SPECIALI CLERK TYPIST III TROOPER TROOPER TROOPER TROOPER INVESTIGATOR II TROOPER LICENSING SERVICE AGENT I	ST FAIRBANKS FAIRBANKS NORTH POLE ESTER CENTRAL FIVE MILE CAMP DEADHORSE FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 1 1 2 2 5 16**	48.3 16.1 65.3 65.3 146.1 146.2 244.0 87.7 100.0 984.3**
<pre>** TUTAL ** DEPARTMENT OF TRANSPORTATION     HEAVY DUTY MECH     MAINTENANCE WORKER     HEAVY DUTY MECH. WG III     ADMINISTRATIVE ASST. I     CLERK TYPIST II     TRANSPORTATION PLANNER I     PLANNER III     PLANNER III     CLERK TYPIST II     CLERK TYPIST II     CLERK TYPIST II     CLERK TYPIST II     CLERK TI     HWY ENGINEER TECH WG VI     PLANNER III     ENGINEER ASST. III     PUBLIC FACIL. PLANNER I     PUBLIC FACIL. PLANNER I     PUBLIC FACIL. PLANNER I     PUBLIC FACIL. PLANNER I     CLERK III     CLUIL ENGINEER III     CLUIL ENGINEER III     CLUIL ENGINEER III     CIVIL ENGINEER III     CIVIL ENGINEER III     CIVIL ENGINEER III     CIVIL ENGINEER III     CLERK TYPIST III     MATERIALS LAB TECH WG VI     CLERK TYPIST III     MATERIALS LAB TECH WG VI     CLERK TYPIST III     MATERIALS LAB TECH WG IV     TECHNICAL ENGINEER     CIVIL ENGINEER IV     ENGINEERING ASST. III     CIVIL ENGINEER IV     ENGINEERING ASST. III </pre>	CENTRAL CENTRAL DEADHORSE CIP FAIRBANKS CIP FAIRBANKS	FULL TIME FULL TIME		50.0 25.0 166.9 24.7 57.4 44.4 58.7 24.3 8.7 12.8 47.6 55.6 53.0 55.6 55.6 55.6 55.0 55.0 55.0 55.0 55

-141**-**

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#### DISTRICT 20 FAIRBANKS

### POSITIONS APPROVED BY FREE CONFERENCE

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		TYPE		
DEPARTMENT OF TRANSPORTATION ENGINEERING ASST. III CIP DRAFTING TECH. III CIP CLERK TYPIST III CIP TECHNICAL ENGINEER CIP ** TOTAL **	FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 37**	47.3 36.2 26.0 57.4 1722.8**
** TOTAL ** DEPARTMENT OF ENVIRONMENTAL CONSERV ENVIRONMENTAL ENGINEER II ENVIRONMENTAL TECHNICIAN PLANNER IV ADMIN. ASSISTANT I ENVIRONMENTAL FIELD OFF. III ENVIRONMENTAL FIELD OFF. III ENVIRONMENTAL FIELD OFFICER II ECOLOGIST II CLERK TYPIST III LAND MANAGEMENT OFFICER II HABITAT BIOLOGIST II CLERK TYPIST III ECOLOGIST III ENVIRONMENTAL ENGINEER IV ENVIRONMENTAL ENGINEER IVI ENVIRONMENTAL FIELD OFFICER II EVNIRONMENTAL FIELD OFFICER II ENVIRONMENTAL FIELD OFFICER II ADMINISTRATIVE ASSISTANT II ENVIRONMENTAL FIELD AFFICER II ADMINISTRATIVENENT AFFICER II ADMINISTRATIVENENT A	ATION FAIRBANKS	FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME FULL TIME TEMPORARY FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1	57.6 45.0 58.8 35.3 80.6 61.0 61.0 12.6 45.9 40.8 55.0 27.4 66.7 77.3 76.8 62.7 77.3 76.8 62.7 77.3 76.8 62.6 70.9 40.53 32.22 34.65 1365.5 ***
EMPLOYMENT COUNSELOR I EMPLOYMENT COUNSELOR I CLERK TYPIST III LOAN EXAMINER II ** TOTAL **	FAIRBANKS FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME FULL TIME FULL TIME	1 1 1 4**	38.1 38.1 37.6 85.8 199.6**
ALASKA COURT SYSTEM ACCOUNTING CLERK PROBATE CLERK MICROFILM CLERK	FAIRBANKS FAIRBANKS FAIRBANKS	FULL TIME FULL TIME FULL TIME 142-	1 1 1	25.4 25.4 27.0

-142-

DISTRICT 20 FAIRBANKS

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### POSITIONS APPROVED BY FREE CONFERENCE

	TITLE	LOCATION		ΤY	'PE	APPROVED	\$COST
ALA: **	SKA COURT SYSTEM Small claims clerk Total **	FAIRBANKS	14.5	FULL	TIME	1 4**	27.4 105.2**
	VERSITY OF ALASKA CONSTRUCTION MANAGER ASSOCIATE AUDITOR ASSOC. PROFESSOR OF FOREST MGT PERSONAL SECRETARY AGRICULTURAL HELPER ASSISTANT PROFESSOR ASSISTANT PROFESSOR ASSISTANT PROGESSOR-COAL PROFESSOR OF ANIMAL SCIENCE ASST. PROFESSOR OF ANIMAL SCIE RESEARCH TECHNICIAN HERDER PERSONAL SECRETARY PROF. OF VETERINARY SCIENCE VETERINARY TECHNICIAN ASST. PROFESSOR CLERK SPECIALIST PROF. OF PETRO. ENG. PERSONAL SECRETARY ASSOC. PROFESSOR - LIBRARY CLERK-STENOGRAPHER III DEPUTY DIRECTOR OF PURCHASES AFFIRMATIVE ACTION COORDINATOR PERSONAL SECRETARY COMM. COLLEGE TEACHER (WELDING REGISTRATION CLERK GRANTS/CONTRACTS DEV. BINDERY WORKER ENERGY ENGINEERING SPECIALIST PERSONAL SECRETARY INSTRUCTOR	AIRBANKS FAIRBANKS		FULL FULL PART FULLLL FULL FULLL FULLL FULLL FULLL FULLL FULLL FULL FULLL FULLL FULLL FULLL FUL	TIME TIME TIME TIME TIME TIME TIME TIME		$\begin{array}{c} 66.8\\ 60.5\\ 12.1\\ 9.7\\ 45.0\\ 1074.6\\ 34.0\\ 24.0\\ 155.4\\ 24.0\\ 255.7\\ 26.1\\ 556.8\\ 21.9\\ 74.6\\ 21.9\\ 755.8\\ 16.1\\ 49.4\\ 340.0\\ 355.7\\ 12.6\\ 12.6\\ \end{array}$
××	TOTAL **	· ·				31**	1287.7**

### \*\*\* ELECTION DISTRICT TOTAL \*\*\*

220\*\*\* 104

10461.5\*\*\*

-143-

7/20/81

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# DISTRICT 21 BARROW-KOTZEBUE

#### POSITIONS APPROVED BY FREE CONFERENCE

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TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION ATTORNEY IV LEGAL SECRETARY I ** TOTAL **	BARROW BARROW	FULL TIME FULL TIME	1 1 2**	112.7 27.5 140.2**
DEPARTMENT OF LAW Attorney IV Legal Secretary I ** Total **	BARROW BARROW	FULL TIME FULL TIME	1 1 2**	112.7 27.5 140.2**
DEPARTMENT OF HEALTH & SOCIAL SER Social Worker IV Probation officer II ** Total **	VICES Barrow Barrow	FULL TIME FULL TIME	1 1 2**	55.3 40.0 95.3**
DEPARTMENT OF NATURAL RESOURCES Employment counselor II	BARROW	FULL TIME	3	203.4
DEPARTMENT OF PUBLIC SAFETY TROOPER CLERK TYPIST III ** TOTAL **	KOTZEBUE Kotzebue	FULL TIME FULL TIME	1 1 2**	60.5 27.5 88.0**
DEPARTMENT OF TRANSPORTATION HEAVY DUTY MECH. WG III	CHANDALAR	FULL TIME	1	166.4
DEPARTMENT OF COMMUNITY & REGIONAL LOCAL GOV. SPECIALIST II CLERK TYPIST III CLERK TYPIST III LOAN EXAMINER II ** TOTAL **	L AFFAIRS KOTZEBUE KOTZEBUE KOTZEBUE KOTZEBUE	FULL TIME PART TIME FULL TIME FULL TIME	1 1 1 4**	63.7 24.0 41.8 93.3 222.8**
ALASKA COURT SYSTEM COURT CLERK I MAGISTRATE JUVENILE INTAKE OFFICER ** TOTAL **	KOTZEBUE BARROW BARROW	FULL TIME FULL TIME FULL TIME	1 1 1 3**	30.1 44.7 45.3 120.1**
*** ELECTION DISTRICT TOTAL ***			19***	1176.4***

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# STATE OF ALASKA -- ELECTION DISTRICT REPORT DISTRICT 22 NOME-SEWARD PENINSULA

7/20/81

# POSITIONS APPROVED BY FREE CONFERENCE

-145-

	TITLE	LOCATION	TYPE	APPROVED	\$COST
DE	PARTMENT OF HEALTH & SOCIAL PROBATION OFFICER II PROGRAM DIRECTOR CLERK TYPIST III UNIT LEADER COOK WG III COOK WG VII YOUTH COUNSELOR III YOUTH COUNSELOR II YOUTH COUNSELOR II YOUTH COUNSELOR II YOUTH COUNSELOR I YOUTH COUNSELOR I	SERVICES NOME NOME NOME NOME NOME NOME NOME NOME	FULL TIME FULL TIME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 4**	58.1 49.1 25.8 45.3 32.0 26.7 40.7 40.7 37.5 37.5 37.5 37.5 32.8 32.8 32.8 32.8 529.3**
DE **	PARTMENT OF PUBLIC SAFETY INVESTIGATOR II TROOPER TOTAL **	NOME Nome	FULL TIME FULL TIME	1 1 2**	122.0 52.4 174.4**
	PARTMENT OF ENVIRONMENTAL CO Habitat biologist II Clerk typist II Total **	NSERVATION Nome Nome	FULL TIME FULL TIME	1 1 2**	63.5 31.0 94.5**
DE **	PARTMENT OF COMMUNITY & REGI EMPLOYMENT COUNSELOR I PLANNER IV CLERK TYPIST III LOAN EXAMINER II TOTAL **	ONAL AFFAIRS Nome Nome Nome Nome Nome	FULL TIME FULL TIME PART TIME FULL TIME	1 1 1 4**	42.6 71.2 25.6 89.1 228.5**
UN ××	IVERSITY OF ALASKA LIBRARY TECHNICIAN II LIBRARY/MEDIA CTR AIDE COUNSELOR	NOME Nome Nome	FULL TIME Part Time Part Time	1 1 1 3**	35.0 10.9 30.0 75.9**
**	* ELECTION DISTRICT TOTAL **	×		25***	1102.6***