

Election District



State of Alaska
The Legislature



JUNEAU ALASKA

Alaska State Legislature

THE BUDGET BY ELECTION DISTRICT

THE ENCLOSED REPORT HAS BEEN DEVELOPED TO LIST ELEMENTS OF THE BUDGET BY ELECTION DISTRICT FOR THE HOUSE OF REPRESENTATIVES. THE REPORT PRESENTS THE FOLLOWING FOUR TYPES OF INFORMATION FOR EACH ELECTION DISTRICT:

1. POSITIONS APPROVED BY THE FREE CONFERENCE COMMITTEE.
2. FREE CONFERENCE APPROVED OPERATING BUDGET ELEMENTS.
3. FREE CONFERENCE APPROVED CAPITAL BUDGET PROJECTS.
4. BOND AND SPECIAL APPROPRIATIONS PROJECTS.

THE REPORT LISTS WHOLE BUDGET LINE ITEMS ONLY (AMOUNTS ADDED TO STATEWIDE/AREAWIDE BUDGET ITEMS FOR A SPECIFIC LOCATION ARE NOT LISTED), AND IS INTENDED TO PROVIDE SOME INDICATION OF THE LEVEL OF INCREASED OR NEW STATE PROGRAMS AND SERVICES WITHIN ANY GIVEN DISTRICT. WHEN USED IN CONJUNCTION WITH THE STATE SALARIES BY LOCATION REPORT (TO BE REPUBLISHED FOR DISTRIBUTION IMMEDIATELY FOLLOWING DISTRIBUTION OF THE JUNE 1979 PAYROLL) IT SHOULD GIVE A RELATIVELY GOOD INDICATION OF THE LEVEL OF STATE EXPENDITURES WITHIN A GIVEN ELECTION DISTRICT.

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DISTRICT 01 KETCHIKAN

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER II	KETCHIKAN	FULL TIME	2	56.6
DEPARTMENT OF PUBLIC SAFETY RADIO DISPATCHER II	KETCHIKAN	FULL TIME	1	22.2
UNIVERSITY OF ALASKA TEACHER-MATH/SCIENCE	KETCHIKAN	FULL TIME	1	32.7
*** ELECTION DISTRICT TOTAL ***			4***	111.5***

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DISTRICT 01 KETCHIKAN

OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
ADULT CONFINEMENT					
KETCHIKAN CORR.CNTR.	664.6	739.9	689.1	699.1	730.5
UNIVERSITY OF ALASKA					
KETCHIKAN CC-ACADEMIC					
INSTRUCTION	628.4	634.8	636.0	605.5	636.0
ACADEMIC SUPPORT	103.1	116.2	121.0	105.7	121.0
KETCHIKAN CC-OTHER					
STUDENT SERVICES	23.8	25.8	24.2	24.2	24.2
ADMIN. AND PLANT	222.9	241.0	230.1	230.6	230.1
*** ELECTION DISTRICT TOTAL ***	1642.8	1757.7	1700.4	1665.1	1741.8
FED. RECEIPT	16.3	16.5	16.5	16.5	16.5
GENERAL FUND	1503.0	1596.3	1547.4	1512.1	1588.8
OTHER FUNDS	123.5	144.9	136.5	136.5	136.5

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
YOUTH CENTER DEVELOPMENT				
CITY OF CRAIG YOUTH CENTER		50.0		50.0 ✓
SENIOR CITIZENS				
HYDABURG SITE PREPARATION		10.0		10.0 ✓
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
BLACK BEAR LAKE HYDRO		440.0		440.0 ✓
KETCHIKAN GEODUCK STUDY		15.0		15.0 ✓
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
TOTEM BIGHT PAMPHLET-KETCHIKAN		5.0		5.0 ✓
DEPARTMENT OF FISH & GAME				
FRED				
LAKE FERTILIZATION-KETCHIKAN		93.0		83.0 ✓
BORAX STUDY				85.0 ✓
ADMINISTRATION				
S. SOUTHEAST LAKE FERTILZN		49.0		49.0 ✓
DEPARTMENT OF TRANSPORTATION				
CITY/RCROUCH SCHOOL DISTRICTS				
KLAWOCK-HIGH SCHOOL DESIGN STU		150.0		150.0 ✓
WATER AND HARBOR FACILITIES				
HOLE-IN-WALL BREAKWATER	170.0		170.0	
KETCHIKAN HARBOR FACILITIES	45.0		45.0	
HYDER LAUNCHING RAMP	60.0		60.0	
KASAAN BOAT HARBOR FLOAT		85.0		85.0 ✓
HYDABURG DOCK REPAIR		30.0		30.0 ✓
SOUTHEAST REGION				
SCHOENBAR BYPASS SURVEY		500.0		500.0 ✓
CRAWLER TRACTOR GRANT CRAIG		50.0		50.0 ✓
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
KLAWOCK FIRE TRUCK				
		50.6		50.6 ✓
KLAWOCK FIRE ALARM SYSTEM				6.0 ✓
HYDABURG FIRE TRUCK & HALL				
		40.0		40.0 ✓
KETCHIKAN AQUARIUM STUDY				
		10.0		10.0 ✓
CRAIG FIRE EQUIPMENT				12.8 ✓
*** ELECTION DISTRICT TOTAL ***	275.0	1567.6	275.0	1671.4
GENERAL FUND	275.0	1567.6	275.0	1084.4
OTHER FUNDS				587.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 01 KETCHIKAN

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
HB 94	DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION, COMMUNITY TV HYDABURG - TRANSPORTATION AND INSTALLATION OF EARTH STATION AND TRANSMITTER	\$ 22.5	
HB 32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY SWAN LAKE HYDROELECTRIC PROJECT	3115.0	
SB 142	DEPARTMENT OF FISH & GAME WARD CREEK, STEELHEAD TROUT RESTORATION, KETCHIKAN	48.0	

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DISTRICT 02 WRANGELL-PETERSBURG

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION				
PIONEER HOMES				
SITKA KITCHEN REPAIRS		30.0		30.0 ✓
DEPARTMENT OF EDUCATION				
PUBLIC BROADCASTING COMM				
TRANSMITTER EQUIP KSTK-WRANGEL	4.9		4.9	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
YOUTH CENTER DEVELOPMENT				
PETERSBURG YOUTH CENTER		40.0		40.0 ✓
SENIOR CITIZENS				
PETERSBURG SEWER LINE		120.0		120.0 ✓
HEALTH FACILITIES DEVELOPMENT				
TENAKEE HEALTH CENTER				100.0 ✓
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
GARTINA CREEK HYDRO PROJECT		400.0		400.0 ✓
GUNNOK CREEK HYDRO PROJECT		195.0		195.0 ✓
THAYER CREEK HYDRO PROJECT		220.0		220.0 ✓
THOMAS BAY-TYEE PHASE II				60.0 ✓
ANGOOD CULTURAL FACILITY				400.0 ✓
DEPARTMENT OF TRANSPORTATION				
CITY/BOROUGH SCHOOL DISTRICTS				
KAKE-HIGH SCHOOL AQUACULTURE		20.0		20.0 ✓
WRANGELL-SCHOOL PROJ SHORTFALL		150.0		250.0 ✓
WATER AND HARBOR FACILITIES				
WRANGELL HARBOR FACILITIES	400.0		400.0	400.0 ✓
PETERSBURG HARBOR FACILITIES	65.0		65.0	65.0 ✓
ANGOOD HANDROLLERS FLOATS		100.0		100.0 ✓
SOUTHEAST REGION				
CRAWLER TRACTOR HOGNAH		25.0		25.0 ✓
COMMUNICATIONS				
HOGNAH EARTH STATION				30.0 ✓
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
THOMAS BAY POWER AUTHORITY				
SCOW BAY FIRE HALL		50.0		50.0 ✓
		100.0		100.0 ✓
*** ELECTION DISTRICT TOTAL ***	469.9	1450.0	469.9	2605.0
GENERAL FUND	469.9	1450.0	469.9	1790.0
OTHER FUNDS				815.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 02 WRANGELL-PETERSBURG

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
	ALASKA POWER AUTHORITY		
HB 32	TYEE LAKE HYDROELECTRIC PROJECT	\$ 2000.0	

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DISTRICT 03 SITKA

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST I (RMM)	SITKA	TEMPORARY	1	15.5
FISH & GAME TECHNICIAN III (38	SITKA	TEMPORARY	1	62.7
** TOTAL **			2**	78.2**
*** ELECTION DISTRICT TOTAL ***			2***	78.2***

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DISTRICT 03 SITKA

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION					
PIONEERS HOMES					
SITKA	2435.0	2587.3	2491.9	2427.2	2498.3
UNIVERSITY OF ALASKA					
SITKA CC-ACADEMIC					
INSTRUCTION	296.5	343.5	384.4	337.9	382.7
ACADEMIC SUPPORT	159.1	95.2	91.6	91.6	91.6
SHELDON JACKSON CONS.		73.1	73.1	73.1	73.1
SITKA CC-OTHER					
STUDENT SERVICES	15.7	17.2	17.7	17.7	17.7
ADMIN. AND PLANT	95.1	97.4	95.9	96.1	95.9
*** ELECTION DISTRICT TOTAL ***	3001.4	3213.7	3154.6	3043.6	3159.3
FED. RECEIPT	14.7	14.7	14.7	14.7	14.7
GENERAL FUND	2941.8	3108.7	3054.4	2943.4	3059.1
OTHER FUNDS	44.9	90.3	85.5	85.5	85.5

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMM. SITKA-SHELDON JACKSON-TV				16.0 ✓
DEPARTMENT OF TRANSPORTATION WATER AND HARBOR FACILITIES ELFIN COVE HARBOR FACILITIES PELICAN DOCK PILING	130.0		130.0	75.0 ✓
ALASKA COURT SYSTEM SITKA COURT COOLING	75.0		75.0	
*** ELECTION DISTRICT TOTAL ***	205.0		205.0	91.0
GENERAL FUND	205.0		205.0	91.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 03 - SITKA

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
HB 296	DEPARTMENT OF ADMINISTRATION PIONEERS' HOMES SITKA GREENHOUSE	\$ 30.0 /	

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DISTRICT 04 JUNEAU

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
ADMINISTRATIVE ASSISTANT	JUNEAU	TEMPORARY	1	3.1
RESEARCH ANALYST I	JUNEAU	TEMPORARY	1	4.0
CLERK TYPIST I	JUNEAU	TEMPORARY	1	1.1
CLERK TYPIST III	JUNEAU	FULL TIME	1	19.3
PLANNING SUPERVISOR	JUNEAU	FULL TIME	1	52.0
RESEARCH ANALYST II	JUNEAU	FULL TIME	1	32.4
RESEARCH ANALYST I	JUNEAU	FULL TIME	1	23.9
ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL TIME	1	22.5
CLERICAL AIDE	JUNEAU	TEMPORARY	1	3.8
ELECTRONICS MEDIA SPECIALIST	JUNEAU	FULL TIME	1	45.0
SECRETARY I	JUNEAU	FULL TIME	1	24.8
SPECIAL ASSISTANT	JUNEAU	FULL TIME	1	59.0
RESEARCH ANALYST II	JUNEAU	FULL TIME	1	59.0
DATA CONTROL CLERK I	JUNEAU	FULL TIME	1	33.2
CLERK TYPIST III	JUNEAU	FULL TIME	1	19.7
RESEARCH ANALYST I	JUNEAU	FULL TIME	1	19.7
** TOTAL **			16**	390.9**
DEPARTMENT OF ADMINISTRATION				
ACCOUNTING TECHNICIAN II	JUNEAU	FULL TIME	1	27.1
ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL TIME	1	25.5
CLERK V	JUNEAU	FULL TIME	1	22.9
CLAIMS EXAMINER	JUNEAU	FULL TIME	1	27.8
LOSS CONTROL ENGINEER	JUNEAU	FULL TIME	1	32.6
EQUIPMENT TECHNICIAN	JUNEAU	FULL TIME	1	33.0
SYSTEMS ANALYST II	JUNEAU	FULL TIME	1	39.0
EDP PROGRAMMER III	JUNEAU	FULL TIME	1	31.9
DATA BASE ADMINISTRATOR	JUNEAU	FULL TIME	1	50.3
RETIREMENT & BENEFITS SPECIALI	JUNEAU	FULL TIME	1	35.0
RETIREMENT & BENEFITS SPECIALI	JUNEAU	FULL TIME	1	35.0
ACCOUNTANT IV	JUNEAU	FULL TIME	1	39.2
CLERK III	JUNEAU	TEMPORARY	1	4.9
CLERK III	JUNEAU	TEMPORARY	1	4.9
ACCOUNTANT III	JUNEAU	FULL TIME	1	40.7
** TOTAL **			15**	449.8**
DEPARTMENT OF LAW				
ATTORNEY IV	JUNEAU	FULL TIME	1	54.5
DEPARTMENT OF REVENUE				
TAX COLLECTION SPECIALIST II	JUNEAU	FULL TIME	1	22.9
TAX COLLECTION SPECIALIST I	JUNEAU	FULL TIME	1	20.3
ASST TO THE COMMISSIONER	JUNEAU	FULL TIME	1	40.6
** TOTAL **			3**	83.8**
DEPARTMENT OF EDUCATION				
CLERICAL-NUTRITION	JUNEAU	TEMPORARY	1	3.2
CURATOR II-CONSERVATOR	JUNEAU	FULL TIME	1	39.7
COORDINATOR-ITV	JUNEAU	FULL TIME	1	41.7
RESEARCH ASSISTANT	JUNEAU	FULL TIME	1	22.5
** TOTAL **			4**	107.1**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MEDICAID QC TECHNICIAN	JUNEAU	FULL TIME	1	35.7
PUBLIC HEALTH NURSE	JUNEAU	FULL TIME	1	27.2
ADMINISTRATIVE ASST I	JUNEAU	FULL TIME	1	24.4
HEALTH PLANNER	JUNEAU	FULL TIME	1	36.5
DRUG ABUSE COORDINATOR	JUNEAU	FULL TIME	1	44.7
** TOTAL **			5**	168.5**
DEPARTMENT OF LABOR				
CLERK II	JUNEAU	TEMPORARY	4	27.7
UI SPECIALIST IA	JUNEAU	TEMPORARY	4	39.2
EDP PROGRAMMER III	JUNEAU	FULL TIME	1	59.4
LABOR ECONOMIST	JUNEAU	FULL TIME	1	35.1
STATISTICAL CLERK	JUNEAU	FULL TIME	1	24.9
LABOR ECONOMIST II	JUNEAU	FULL TIME	1	35.4
** TOTAL **			12**	221.7**

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ADMINISTRATIVE SUPPORT TECH II	JUNEAU	FULL TIME	1	39.5
DEPARTMENT OF NATURAL RESOURCES DIRECTOR ADMINISTRATIVE SERVIC	JUNEAU	FULL TIME	1	61.3
SECRETARY I	JUNEAU	FULL TIME	1	22.4
** TOTAL **			2**	83.7**
DEPARTMENT OF FISH & GAME FISHERY TECHNICIAN IV	HAINES	PART TIME	1	0.0
FISHERY BIOLOGIST III	HAINES	FULL TIME	1	43.1
CLERK TYPIST III	HAINES	TEMPORARY	1	6.9
SYSTEM PROGRAMMER II	JUNEAU	FULL TIME	1	40.4
EDP PROGRAMMER III	JUNEAU	FULL TIME	1	34.2
RESEARCH ANALYST II	JUNEAU	FULL TIME	1	23.6
CLERK TYPIST III (1MM)	JUNEAU	TEMPORARY	1	1.9
EDP PROGRAMMER II (2MM)	JUNEAU	TEMPORARY	1	3.5
RESEARCH ANALYST I (2MM)	JUNEAU	TEMPORARY	1	3.5
** TOTAL **			9**	156.9**
DEPARTMENT OF PUBLIC SAFETY ACCOUNTING CLERK I	JUNEAU	FULL TIME	1	18.7
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	21.0
** TOTAL **			2**	39.7**
DEPARTMENT OF TRANSPORTATION POLICY & PROCEDURES OFFICER	JUNEAU	FULL TIME	1	75.0
PUBLIC FACILITIES PLANNER I	JUNEAU	FULL TIME	1	38.2
** TOTAL **			2**	113.2**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION ENVIRONMENTAL ENGINEER II	JUNEAU	FULL TIME	1	44.6
ENVIRONMENTAL ENGINEER I	JUNEAU	FULL TIME	1	38.9
PLANNING ASSISTANT	JUNEAU	FULL TIME	1	43.2
ENVIRONMENTAL ENGINEER III	JUNEAU	FULL TIME	1	44.7
ENVIRONMENTAL ENGINEER II	JUNEAU	FULL TIME	1	60.9
** TOTAL **			5**	232.3**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS PUBLIC WORKS PLANNER I	JUNEAU	FULL TIME	1	58.1
LEGISLATURE SECRETARY I	JUNEAU	FULL TIME	1	21.9
SECRETARY (COUNCIL)	JUNEAU	FULL TIME	1	21.9
** TOTAL **			2**	43.8**
UNIVERSITY OF ALASKA FISHERIES COORDINATOR	JUNEAU	FULL TIME	1	9.2
MGMT. SCIENCES COORDINATOR	JUNEAU	FULL TIME	1	7.8
EDUCATION DIVISION COORDINATOR	JUNEAU	FULL TIME	1	8.9
ASSOC. PROF - FISHERIES	JUNEAU	FULL TIME	1	71.0
ASST PROF - ACCOUNTING/CIS	JUNEAU	FULL TIME	1	41.1
BUSINESS ADMINISTRATION INSTRU	JUNEAU	FULL TIME	1	37.7
INSTRUCTOR OF WELDING TECHNOLO	JUNEAU	FULL TIME	1	38.0
INSTRUCTOR OF FISHERIES TECH I	JUNEAU	FULL TIME	1	51.1
INSTRUCTOR OF FISHERIES TECH I	JUNEAU	FULL TIME	1	44.1
** TOTAL **			9**	308.9**
*** ELECTION DISTRICT TOTAL ***			89***	2552.4***

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR					
CRIMINAL JUSTICE SUPPORT					
POLICE STANDARDS COUNCIL	98.4	104.0	96.9	99.0	96.9
CRIMINAL JUSTICE PLANNING	698.0	798.2	759.3	765.2	765.2
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
COMM. M.H. SERVICES					
JUNEAU REGIONAL MENTAL HEALTH	295.3	318.3	299.7	308.1	299.7
ADULT CONFINEMENT					
JUNEAU CORR. CNTR.	1698.5	1828.9	1698.0	1770.2	1817.9
DEPARTMENT OF NATURAL RESOURCES					
PARKS & RECREATION-DISTRICTS					
SOUTHEAST	218.6	252.4	225.0	234.4	252.4
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
REGIONAL OFFICES					
SOUTHEAST REGION	261.3	385.2	260.6	267.5	272.0
UNIVERSITY OF ALASKA					
UNIV. CENTER-JUNEAU ACADEMIC					
SESC INSTRUCTION	760.8	1234.8	970.0	896.7	968.5
PUBLIC SERVICE	368.2		329.1	329.6	329.1
ACADEMIC SUPPORT	451.0	582.5	531.0	560.9	560.9
UNIV. CENTER-JUNEAU OTHER					
STUDENT SERVICES	209.6	347.8	222.3	222.8	222.3
ADMIN. AND PLANT	1376.7	1384.2	1410.8	1413.4	1412.3
*** ELECTION DISTRICT TOTAL ***	6436.4	7236.3	6802.7	6867.8	6997.2
FED. RECEIPT	878.1	1183.1	1076.8	1082.7	1037.7
GENERAL FUND	5216.9	5846.0	5519.0	5578.2	5792.0
OTHER FUNDS	341.4	207.2	206.9	206.9	167.5

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DISTRICT 04 JUNEAU

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR LIEUTENANT GOVERNOR CAPITOL, SPACE RENCV/MOVE/RENT				102.4
DEPARTMENT OF LAW LEGAL SERVICES CAPITOL BLDG, SPACE RENCV/MOVE				100.0
DEPARTMENT OF EDUCATION STATE LIBRARY RARE ALASKANA	10.0		10.0	10.0
STATE MUSEUM ACQUISITIONS OF MUSEUM OBJECTS	56.0		56.0	56.0
SHELDON MUSEUM RENOVATION		87.2		87.2
PUBLIC BROADCASTING COMMISSION LYNN CANAL PUBLIC BROADCASTING		61.0		61.0
KTOO-TV EARTH STAT-EQUITY MAT				25.0
KTOO-TV MASTER VIDEO REC EGP.				75.0
KTOO-TV TRANSLATOR-MENDEN				16.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT DIVISION OF BANKING DP UPGRADE & CROSS REFERENCE		50.0		50.0
ALASKA POWER AUTHORITY SALMON CREEK HYDRO PROJECT		200.0		200.0
CHILKAT HYDRO PROJECT.		50.0		50.0
CHILKAT CENTER FOR THE ARTS				750.0
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION N. PANHANDLE MARINE FACILITIES		50.0		50.0
ACAIR-KENNEDY PARK-JUNEAU				75.0
HAINES FAIR				100.0
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS HAINES-ELEM SCHOOL REPAIRS		250.0		250.0
WATERS & HARBORS FACILITIES		125.0		125.0
SKAGWAY PORT REALIGNMENT				750.0
JUNEAU BOAT HARBOR				
MARINE TRANSPORTATION DREDGING, HAINES TERMINAL	50.0		50.0	
SOUTHEAST REGION SKAGWAY CARCROSS HIGHWAY EQUIP		564.9		564.9
GASTINEAU CHANNEL BRIDGE				9978.3
PUBLIC FACILITIES CAP/CRT BLDG ENCL/ELEV WALKWAY				477.0
BUILDINGS M & O SUPPORT FIRE CODE MODIFIC	84.5		84.5	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS SENIOR CITIZENS JUNEAU RESIDENTIAL CARE UNIT				1200.0
JUNEAU CENTENNIAL COMMITTEE		100.0		150.0
LEGISLATURE LEGISLATIVE ADMIN SERVICES COURT BLDG SPACE RENOV/MOVING				130.0
LEGISLATIVE FINANCE DIVISION CAPITOL BLDG SPACE RENOVATION				200.0
*** ELECTION DISTRICT TOTAL ***	200.5	1538.1	200.5	15632.8
FED. RECEIPT				9978.3
GENERAL FUND	200.5	1538.1	200.5	5404.5
OTHER FUNDS				250.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 04 - JUNEAU

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
HB 94	DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION, COMMUNITY TV SKAGWAY - TRANSLATOR AND TRANSMITTER	\$ 22.5✓	
SB 90	UNIVERSITY OF ALASKA LIBRARIES JUNEAU CAMPUS - ACQUISITION OF BOOKS	40.0✓	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 05 CORDOVA-VALDEZ-SEWARD

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES				
FORESTER II	GLENNALLEN	FULL TIME	1	34.2
FOREST TECHNICIAN III	GLENNALLEN	PART TIME	1	16.6
FOREST TECHNICIAN II	GLENNALLEN	PART TIME	3	38.8
FOREST TECHNICIAN I	GLENNALLEN	PART TIME	3	79.1
MAINTENANCE MAN	GLENNALLEN	PART TIME	1	18.4
FORESTER I	GLENNALLEN	FULL TIME	1	29.8
CLERK TYPIST III	GLENNALLEN	FULL TIME	1	21.0
FIRE DISPATCHER I	GLENNALLEN	FULL TIME	1	25.0
** TOTAL **			17**	262.9**
DEPARTMENT OF FISH & GAME				
FISHERY TECHNICIAN III	CORDOVA	FULL TIME	1	0.0
*** ELECTION DISTRICT TOTAL ***			18***	262.9***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES HARBORVIEW	5612.8	5831.3	5310.7	5647.4	5566.8
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS COPPER BASIN	136.3	146.3	127.0	139.3	146.3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES PRINCE WILLIAM SOUND REGION	159.6	191.0	150.6	154.5	150.6
UNIVERSITY OF ALASKA PRINCE WM. SD. CC-ACADEMIC INSTRUCTION		117.7	109.6	109.6	109.6
ACADEMIC SUPPORT			5.0	5.0	5.0
PRINCE WM. SD. CC-OTHER		5.0			
STUDENT SERVICES		143.2	141.2	141.2	141.2
ADMIN. AND PLANT					
*** ELECTION DISTRICT TOTAL ***	5908.7	6435.0	5844.1	6197.0	6119.5
FED. RECEIPT	43.4	45.8	2295.0	2521.4	1415.1
GENERAL FUND	786.7	6262.8	3445.6	3572.1	4600.9
OTHER FUNDS	5078.6	126.4	103.5	103.5	103.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
SEWARD SKILL CENTER				20.0 ✓
INDUSTRIAL LIBRARY				
PUBLIC BROADCASTING COMM.				40.0 ✓
SEWARD - TV ANTENNA				30.0 ✓
COPPER LANDING MINI TV				
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
CORDOVA HYDRO DEVELOPMENT		500.0		500.0 ✓
SEWARD HYDRO STUDY				40.0 ✓
DEPARTMENT OF FISH & GAME				
COMMERCIAL FISHERIES				
FISH PROCESSING QUALITY STUDY				40.0 ✓
DEPARTMENT OF PUBLIC SAFETY				
CORDOVA CITY HALL & JAIL GRANT		100.0		100.0 ✓
DEPARTMENT OF TRANSPORTATION				
COPPER RIVER REAA				
KENNY LAKE FOUNDATION REPR	75.0		75.0	75.0 ✓
CHUGACH REAA				
CONSTR/EQUIP HI SCHCOL-TATITLEK	900.0		900.0	900.0 ✓
WHITTIER-SCHOOL COMPLETION				700.0 ✓
WATER AND HARBOR FACILITIES				
SEWARD HARBOR FACILITIES	400.0		400.0	
SOUTHCENTRAL REGION				
VALDEZ AIRPORT RUNWAY & LIGHT		2900.0		2900.0 ✓
COMMUNICATIONS				
TV TRANSLATORS, COPPER VALLEY		75.0		75.0 ✓
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER PROGRAMS				
WATER FEASIBILITY-CORDOVA				40.0 ✓
UNIVERSITY OF ALASKA				
COMMUNITY COLLEGES				
PRINCE WM SD-CONSTRUCTION				150.0 ✓
*** ELECTION DISTRICT TOTAL ***	1375.0	3575.0	1375.0	5610.0
FED. RECEIPT		2500.0		2500.0
GENERAL FUND	1375.0	1075.0	1375.0	2610.0
OTHER FUNDS				500.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 05 - CORDOVA-VALDEZ-SEWARD

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF EDUCATION		
	PUBLIC BROADCASTING COMMISSION, COMMUNITY TV		
HB 94	SEWARD - TRANSPORTATION AND INSTALLATION OF EARTH STATION AND TRANSMITTER	\$ 22.5	
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
	ALASKA POWER AUTHORITY		
HB 32	CORDOVA POWER CREEK HYDROELECTRIC PROJECT	250.0	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
	CITY OF SEWARD - STATE AID TO LOCAL		
SB 134	GOVERNMENTS GRANT	86.2	
	COPPER CENTER VOLUNTEER FIRE DEPARTMENT -		
SB 134	STATE AID TO LOCAL GOVERNMENTS GRANT	3.3	

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES				
FOREST TECHNICIAN I	NANCY LAKE	PART TIME	5	37.8
FOREST TECHNICIAN II	NANCY LAKE	PART TIME	3	25.4
FOREST TECHNICIAN III	NANCY LAKE	PART TIME	1	9.5
** TOTAL **			9**	72.7**
DEPARTMENT OF PUBLIC SAFETY				
RADIO DISPATCHER I	TALKEETNA	FULL TIME	1	22.9
CLERK TYPIST III	PALMER	FULL TIME	1	19.2
** TOTAL **			2**	42.1**
UNIVERSITY OF ALASKA				
BUSINESS/ENGLISH FAC-TIME BASE	MAT-SU	PART TIME	1	34.0
LABOR POOL-FACULTY	MAT-SU	TEMPORARY	1	35.5
** TOTAL **			2**	69.5**
*** ELECTION DISTRICT TOTAL ***			13***	184.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES PALMER	2158.6	2294.0	2230.4	2206.2	2205.4
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT PALMER CORR. CNTR	1175.5	1102.5	1038.0	1059.7	1092.6
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS MAT-SU	435.0	463.6	420.1	437.8	463.6
AGRICULTURAL DEVELOPMENT PLANT MATERIALS CENTER	406.2	380.5	343.0	353.6	343.0
UNIVERSITY OF ALASKA MAT-SU CC-ACADEMIC INSTRUCTION	372.9 71.3	469.9 84.2	446.2 78.0	477.6 79.6	477.6 78.0
ACADEMIC SUPPORT MAT-SU CC-OTHER STUDENT SERVICES ADMIN. AND PLANT	30.0 218.8	33.3 244.6	33.1 219.7	33.3 220.2	33.1 219.7
*** ELECTION DISTRICT TOTAL ***	4868.3	5072.6	4808.5	4868.0	4913.0
FED. RECEIPT		5.0	5.0	5.0	5.0
GENERAL FUND	4812.8	4936.3	4671.7	4733.6	4778.6
OTHER FUNDS	55.5	131.3	131.8	129.4	129.4

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
ALASKA STATE MUSEUM				
TRANSPORTATION MUSEUM		50.0		50.0 ✓
PUBLIC BROADCASTING COMM.				15.0 ✓
TALKEETNA-TV				
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
COMMUNITY BUILDING-SUTTON				10.0 ✓
LODGE FEASIBILITY STUDY-DENALI				105.0 ✓
MATSU BOROUGH AK STATE FAIR		55.0		55.0 ✓
PALMER FAIR WATER & SEWER				100.0 ✓
DEPARTMENT OF TRANSPORTATION				
CITY/BOROUGH SCHOOL DISTRICTS				
MAT-SU SCHOOLS-ACCESS, ROAD		340.0		340.0 ✓
CENTRAL REGION				
MAT-SU ROAD & LIGHTING GRANTS		230.0		230.0 ✓
OIL WELL ROAD UPGRADE				50.0 ✓
GOOSE BAY-POINT MACKENZIE ROAD				1500.0 ✓
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER PROGRAMS				
SEWER & WATER STUDY-WASILLA				20.0 ✓
UNIVERSITY OF ALASKA				
UA-ORGANIZED RESEARCH	128.0		128.0	
FEED & SEED LAB REPAIRS				
*** ELECTION DISTRICT TOTAL ***	128.0	675.0	128.0	2475.0
GENERAL FUND	128.0	675.0	128.0	2475.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 06 - PALMER-WASILLA-MATANUSKA

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
HB 296	DEPARTMENT OF ADMINISTRATION PIONEERS' HOMES PALMER KITCHEN VENTILATION	\$ 90.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
NATIVE ARTS DIRECTOR	ANCHORAGE	FULL TIME	1	43.1
DEPUTY DIRECTOR	ANCHORAGE	PART TIME	1	23.5
H. R. FIELD REP III	ANCHORAGE	FULL TIME	1	37.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	17.9
** TOTAL **			4**	122.0**
DEPARTMENT OF ADMINISTRATION				
COOK IV	ANCHORAGE	FULL TIME	1	32.9
COOK II	ANCHORAGE	FULL TIME	4	102.8
SENIOR FOOD SERVICE WORKER	ANCHORAGE	FULL TIME	2	46.0
FOOD SERVICE WORKER	ANCHORAGE	FULL TIME	6	126.6
FOOD SERVICE WORKER	ANCHORAGE	PART TIME	1	15.5
FOOD SERV WORKER TRAINEE	ANCHORAGE	PART TIME	7	48.0
HOUSEKEEPING AIDE III	ANCHORAGE	FULL TIME	1	24.2
HOUSEKEEPING JANITOR	ANCHORAGE	FULL TIME	2	46.0
HOUSEKEEPING JANITOR	ANCHORAGE	PART TIME	1	9.2
HOUSEKEEPING AIDE I	ANCHORAGE	FULL TIME	13	274.3
BUILDING MGT SPECIALIST III	ANCHORAGE	FULL TIME	1	72.6
** TOTAL **			39**	798.1**
DEPARTMENT OF LAW				
ATTORNEY IV	ANCHORAGE	FULL TIME	1	72.2
ATTORNEY III	ANCHORAGE	FULL TIME	2	100.3
ASSOCIATE COORDINATOR	ANCHORAGE	FULL TIME	1	35.4
COMMUNITY COUNSELOR	ANCHORAGE	FULL TIME	1	24.0
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	24.4
LEGAL SECRETARY	ANCHORAGE	FULL TIME	1	21.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	19.3
GRADUATE INTERN I	ANCHORAGE	TEMPORARY	1	9.7
ATTORNEY IV	ANCHORAGE	FULL TIME	1	54.5
ATTORNEY III	ANCHORAGE	FULL TIME	1	47.2
ATTORNEY V	ANCHORAGE	FULL TIME	1	90.7
ATTORNEY III	ANCHORAGE	FULL TIME	1	65.6
ASSOCIATE ATTORNEY I	ANCHORAGE	FULL TIME	1	58.9
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	23.8
** TOTAL **			15**	647.6**
DEPARTMENT OF REVENUE				
SYSTEMS ANALYST I	ANCHORAGE	FULL TIME	1	41.3
EDP PROGRAMMER III	ANCHORAGE	FULL TIME	1	38.3
DATA CONTROL CLERK I	ANCHORAGE	FULL TIME	1	23.2
CLERK TYPIST III	ANCHORAGE	FULL TIME	2	45.8
CHILD SUPPORT ENFORCE OFFICER	ANCHORAGE	FULL TIME	1	38.8
ACCOUNTING CLERK II	ANCHORAGE	FULL TIME	1	23.2
CLERK IV	ANCHORAGE	FULL TIME	1	26.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.2
PETROLEUM TAX OFFICE AUDITOR	ANCHORAGE	FULL TIME	2	66.3
** TOTAL **			11**	321.6**
DEPARTMENT OF EDUCATION				
CLERK II	ANCHORAGE	FULL TIME	1	17.7
LIBRARIAN II	ANCHORAGE	FULL TIME	1	23.9
AUDIOVISUAL ASST	ANCHORAGE	FULL TIME	1	19.8
AV EQUIPMENT TECHNICIAN II	ANCHORAGE	FULL TIME	1	33.0
AUDIOVISUAL ASST	ANCHORAGE	FULL TIME	1	19.8
DELAZ CENTER COORD	ANCHORAGE	FULL TIME	1	27.4
VA PROGRAMS REVIEW OFFICER	ANCHORAGE	FULL TIME	1	48.5
** TOTAL **			7**	190.1**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER IV	ANCHORAGE	FULL TIME	2	74.6
SOCIAL WORKER II	ANCHORAGE	FULL TIME	10	278.2
TRAINING PROGRAM COORDINATOR	ANCHORAGE	FULL TIME	1	43.3
REGIONAL MANAGER	ANCHORAGE	FULL TIME	1	47.3
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.6
ACCOUNTING TECHNICIAN I	ANCHORAGE	FULL TIME	1	23.6
AFDC & MEDICAID QC TECHNICIAN	ANCHORAGE	FULL TIME	2	71.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.7
TRAINING OFFICER	ANCHORAGE	FULL TIME	1	39.0
MH CLINICIAN III	ANCHORAGE	FULL TIME	1	51.6
RESEARCH ANALYST II	ANCHORAGE	FULL TIME	1	29.7

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.6
** TOTAL **			23**	714.8**
DEPARTMENT OF LABOR				
LABOR ECONOMIST I	ANCHORAGE	FULL TIME	1	32.1
WORKERS COMP OFFICER IV	ANCHORAGE	FULL TIME	1	56.2
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	24.8
** TOTAL **			3**	113.1**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	20.0
SPECIAL INVESTIGATOR	ANCHORAGE	FULL TIME	1	45.3
** TOTAL **			2**	65.3**
DEPARTMENT OF MILITARY AFFAIRS				
MILITARY SPEC II	ANCHORAGE	FULL TIME	1	26.5
CARPENTER WGII	ANCHORAGE	FULL TIME	1	29.2
MILITARY SPEC II	ANCHORAGE	FULL TIME	1	12.8
** TOTAL **			3**	68.5**
DEPARTMENT OF NATURAL RESOURCES				
FIELD AUDITOR	ANCHORAGE	FULL TIME	1	37.4
ACCOUNTANT III	ANCHORAGE	FULL TIME	1	32.9
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	18.3
DEPUTY DIRECTOR	ANCHORAGE	FULL TIME	1	53.4
GEOLOGIST III	ANCHORAGE	FULL TIME	1	45.0
ASSOCIATE PLANNER	ANCHORAGE	FULL TIME	2	75.4
FORESTER II	ANCHORAGE	FULL TIME	1	31.7
FORESTER I	ANCHORAGE	FULL TIME	1	10.2
RPA FORESTER III	ANCHORAGE	FULL TIME	1	40.0
FOREST TECHNICIAN I	ANCHORAGE	PART TIME	5	36.8
FOREST TECHNICIAN II	ANCHORAGE	PART TIME	3	24.7
FOREST TECHNICIAN III	ANCHORAGE	PART TIME	4	37.0
FORESTER II	ANCHORAGE	FULL TIME	1	29.8
FOREST TECHNICIAN III	ANCHORAGE	FULL TIME	1	22.2
FOREST TECHNICIAN II	ANCHORAGE	FULL TIME	1	19.8
** TOTAL **			25**	514.6**
DEPARTMENT OF FISH & GAME				
FISHERIES BIOLOGIST III	ANCHORAGE	FULL TIME	1	140.2
FISHERIES BIOLOGIST II	ANCHORAGE	FULL TIME	1	31.9
FISH & GAME TECH III (15.9 MM)	ANCHORAGE	TEMPORARY	1	0.0
FISHERY BIOLOGIST III	ANCHORAGE	FULL TIME	1	8.4
FISHERY BIOLOGIST II	ANCHORAGE	FULL TIME	1	7.4
FISHERY BIOLOGIST I (17MM)	COOK INLET	TEMPORARY	1	32.8
FISHERY BIOLOGIST I (1MM)	ANCHORAGE	TEMPORARY	1	1.8
FISHERY TECHNICIAN III (8MM)	ANCHORAGE	TEMPORARY	1	12.2
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	19.2
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST III	ANCHORAGE	FULL TIME	1	34.2
FISH & GAME TECHNICIAN II	ANCHORAGE	FULL TIME	1	19.8
FISH & GAME TECHNICIAN I	ANCHORAGE	FULL TIME	1	17.7
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
HABITAT BIOLOGIST II	ANCHORAGE	FULL TIME	1	29.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.6
FISH & GAME TECHNICIAN	ANCHORAGE	FULL TIME	1	19.8
HABITAT BIOLOGIST III	ANCHORAGE	FULL TIME	1	34.2
** TOTAL **			22**	606.8**
DEPARTMENT OF PUBLIC SAFETY				
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	17.7
MAINTENANCE MAN IV	ANCHORAGE	FULL TIME	1	30.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.7
CHEMIST III	ANCHORAGE	FULL TIME	1	36.5
CHEMIST I	ANCHORAGE	FULL TIME	1	27.7
LATENT FINGERPRINT EXAMINER I	ANCHORAGE	FULL TIME	1	27.7
CLERK TYPIST II	ANCHORAGE	FULL TIME	2	35.3

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STATE OF ALASKA -- ELECTION DISTRICT REPORT
DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY				
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	17.7
** TOTAL **			9**	212.1**
DEPARTMENT OF TRANSPORTATION				
ACCOUNTANT (WIDE-BANDLINK)	ANCHORAGE	FULL TIME	1	18.5
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL ENGINEER III	ANCHORAGE	FULL TIME	1	52.5
ENVIRONMENTAL ENGINEER IV	ANCHORAGE	FULL TIME	1	50.0
** TOTAL **			2**	102.5**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SENIOR PLANNER	ANCHORAGE	FULL TIME	1	43.2
RECORDS CLERK	ANCHORAGE	FULL TIME	1	30.1
** TOTAL **			2**	73.3**
LEGISLATURE				
OMBUDSMAN ASSISTANT II	ANCHORAGE	TEMPORARY	1	22.8
OMBUDSMAN ASSISTANT I	ANCHORAGE	FULL TIME	1	33.2
OMBUDSMAN ASSISTANT II	ANCHORAGE	FULL TIME	1	45.2
** TOTAL **			3**	101.2**
UNIVERSITY OF ALASKA				
ASSOCIATE PROFESSOR - NURSING	ANCHORAGE	FULL TIME	1	40.5
ASSOCIATE PROF -NURSING	ANCHORAGE	FULL TIME	1	40.5
LABOR POOL-FACULTY-BA	ANCHORAGE	TEMPORARY	1	134.4
LABOR POOL-FACULTY-CAS	ANCHORAGE	TEMPORARY	1	55.2
PROF-SOCIAL WORK, REAL ESTATE	ANCHORAGE	FULL TIME	2	80.0
MEDIA POOL-RESTRICTED	ANCHORAGE	TEMPORARY	1	151.6
AFFIRMATIVE ACTION OFFICER	ANCHORAGE	FULL TIME	1	12.3
OFF CAMPUS BOOKSTORE MGR	ANCHORAGE	FULL TIME	1	20.3
** TOTAL **			9**	534.8**
*** ELECTION DISTRICT TOTAL ***			180***	5204.9***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR					
PUBLIC DEFENDER					
ADMINISTRATION AND SUPPORT	140.5	152.7	137.9	139.0	139.0
DUE PROCESS					
STATUS OF WOMEN COMMISSION	157.9	175.9	154.8	160.3	154.8
DEPARTMENT OF ADMINISTRATION					
PIONEERS HOMES					
ANCHORAGE	2442.7	2650.8	2587.5	2535.5	2625.4
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH ADMINISTRATION					
MUNICIPALITY OF ANCHORAGE	600.0	600.0	600.0	600.0	700.0
ALASKA PSYCHIATRIC INSTITUTE	7400.7	7440.3	7440.3	6452.0	7708.5
ADULT CONFINEMENT					
ANCH. STATE CORR. CNTR.	947.1	1020.6	961.9	971.7	995.2
ANC. ANNEX CORR. CNTR.	1499.2	1553.5	1518.5	1530.5	1590.9
EAGLE RIVER CORR. CNTR.	1970.8	1973.7	1956.6	1923.9	1985.6
RIDGEVIEW MANOR	800.5	959.3	886.4	917.6	949.0
JUVENILE CONFINEMENT					
MCLAUGHLIN YOUTH CENTER	3997.8	4226.0	3895.6	4100.2	3750.2
DEPARTMENT OF MILITARY AFFAIRS					
ALASKA DISASTER OFFICE					
EARTHQUAKE RESPONSE STUDY					54.4
DEPARTMENT OF NATURAL RESOURCES					
LAND MANAGEMENT					
CENTRAL OFFICE	1120.4	1365.9	845.2	1264.0	1264.0
PARKS & RECREATION-DISTRICTS					
CHUGACH	428.4	451.4	404.5	429.4	451.4
DEPARTMENT OF PUBLIC SAFETY					
CRIME IDENT & APPREHENSION					
AST DIRECTOR'S OFFICE	448.3	531.0	480.3	486.3	480.3
DEPARTMENT OF TRANSPORTATION					
ANCHORAGE INT AIRPORT					
FIELD MAINTENANCE	1795.6	1877.1	1839.3	1839.3	1839.3
BUILDING MAINTENANCE	1071.1	1223.4	1088.6	1088.6	1201.1
SECURITY	1993.0	1860.9	1782.7	1782.7	1782.7
CUSTODIAL	1091.2	1138.9	1113.3	1113.3	1113.3
ADMINISTRATION	1060.2	1301.3	1246.6	1246.6	1246.6
EQUIPMENT	656.3	756.7	684.3	684.3	684.3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
REGIONAL OFFICES					
SOUTHCENTRAL REGION	569.2	759.5	544.1	583.1	601.2
ALASKA COURT SYSTEM					
ALASKA COURT SYSTEM					
ADMINISTRATION & SUPPORT	2510.0	3242.6	2429.3	2757.7	2757.7
ALASKA COURT SYSTEM					
JUDICIAL COUNCIL	252.4	365.4	272.5	276.4	276.4
ALASKA COURT SYSTEM					
JUDICIAL QUALIFICATIONS	26.1	27.6	21.7	27.6	27.6
UNIVERSITY OF ALASKA					
UNIV. CENTER-ANCH ACADEMIC					
INSTRUCTION	5569.2	6453.9	6412.8	6538.4	6538.4
CENTERS	1059.4	1092.3	1050.0	1050.7	1050.0
ACADEMIC SUPPORT	2115.5	2613.7	2713.4	2976.7	2791.1
UNIV. CENTER-ANCH OTHER					
STUDENT SERVICES	1164.8	867.3	813.4	813.4	813.4
ADMIN. AND PLANT	5684.2	4591.3	4276.1	4292.5	4277.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA					
CC-STATEWIDE ADMIN					
STATEWIDE STAFF & SUPPORT	702.0	900.5	991.4	872.9	912.4
CBU CONTRACT AGREEMENT	594.1	609.2		566.6	
ANCHORAGE CC-ACADEMIC					
INSTRUCTION	7595.2	8522.3	8521.4	8184.9	8184.9
PUBLIC SERVICE	319.7	351.8	326.1	326.4	326.1
ACADEMIC SUPPORT	1199.1	1343.9	1248.2	1249.9	1248.2
CHUGIAK/EAGLE RIVER COLLEGE EX				177.0	177.0
ANCHORAGE CC-OTHER					
STUDENT SERVICES	392.1	829.2	523.0	524.1	523.0
ADMIN. AND PLANT		629.6	584.9	584.9	584.9
*** ELECTION DISTRICT TOTAL ***	59374.7	64459.5	60352.6	61068.4	61805.9
FED. RECEIPT	1380.9	2306.8	2987.5	2256.9	2311.3
GENERAL FUND	43104.6	47793.4	43505.1	45011.8	45682.4
OTHER FUNDS	14889.2	14359.3	13860.0	13799.7	13812.2

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
ALASKA STATE LIBRARY				
ANCHORAGE-WOODLAND PARK NEIGHB		100.0		100.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL SERVICES				
GRANT TO LODGE, INC.		15.0		15.0
GRANT TO BEAN'S CAFE, INC.		20.0		20.0
YOUTH ALTER SERVICES NETWORK				20.0
ANCHORAGE CHILD ABUSE BOARD				100.0
ABUSED WOMEN'S AID IN CRISIS				150.0
WOMEN'S RESOURCE CENTER GRANT				100.0
SENIOR CITIZENS				
SOUTHCENTRAL DENTAL SOCIETY				25.0
MENTAL HEALTH FACILITIES				
API RENOVATION				300.0
DIVISION OF CORRECTIONS				
WOMEN'S CORRECTION FACILITY				2000.0
DEPARTMENT OF LABOR				
COALITION FOR ECONOMIC JUSTICE		25.0		25.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
ANCHORAGE ENERGY PCOLING		120.0		120.0
PORT OF ANCHORAGE STUDY				250.0
DEPARTMENT OF MILITARY AFFAIRS				
ALASKA NATIONAL GUARD				
ANCHORAGE ARMORY			5044.6	5044.6
MAINTENANCE SHOP, ANCHORAGE			1417.7	1417.7
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
BIKE TRAILS GRANT-ANCHORAGE		220.0		220.0
FISH CREEK PARK-ANCHORAGE		50.0		50.0
PIONEER SCHOOLHOUSE-ANCHORAGE		150.0		150.0
FAIRVIEW CENTER-ANCHORAGE		60.0		60.0
VALLEY OF THE MOON PARK-ANCH.		20.0		20.0
TREE PLANTING PROGRAM-ANCH.		70.0		70.0
WESTCHESTER PICNIC AREA-ANCH.		100.0		100.0
FISH/CAMPBELL CREEKS CLEANUP		100.0		100.0
RESTROOM FACILITIES MULCAHY PK		390.0		390.0
DELONG LAKE PARK ACQUISITION		200.0		200.0
SAND LAKE AREA ACQUISITION		100.0		100.0
PURCHASE OF REC SITES-FBNKS		220.0		220.0
FRONTIERLAND PARK GRANT-ANCH		25.0		25.0
FAIRVIEW RECREATION FACILITY				2000.0
BERG FIELD UPGRADING-ANCH.				57.0
NUNAKA VALLEY PARK DEVELOPMENT				70.0
GOVERNMENT HILL CENTER-ANCH.				300.0
REC FACILITIES MOD.-ANCH.				50.0
MOUNTAIN VIEW BIKE TRAIL-ANCH.				90.0
BIKE TRAIL-ANCHORAGE				170.0
HOSTEL DEVELOPMENT-STATEWIDE				15.0
ABBOTT ROAD BIKE TRAIL-ANCH.				170.0
DEPARTMENT OF FISH & GAME				
ADMINISTRATION				
SIX MILE CREEK STUDY GRANT		50.0		50.0
POTTER MARSH RIFLE RANGE				75.0
DEPARTMENT OF TRANSPORTATION				
ANCHORAGE SKILL CENTER				
PURCHASE/CONSTRUCTION				1010.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF TRANSPORTATION				
CITY/BOROUGH SCHOOL DISTRICTS				
ANCHORAGE-EAST HIGH AUDITORIUM		150.0		150.0
CENTRAL REGION				
LOIS DRIVE REPAIRS GRANT		200.0		200.0
SPENARD ROAD TRAFFIC CONTROLS		75.0		75.0
STREET REPAIRS GRANT ANCHORAGE		200.0		200.0
TRAFFIC SIGNALS, ANCHORAGE		150.0		150.0
TRANSIT BUS TURNOUT, ANCHORAGE		40.0		
TRAFFIC SIGNALS, ANCHORAGE		150.0		150.0
DEARMOUN RD-LEVEL TWO KNCLLS		400.0		400.0
PAVING & LIGHTING, GIRDWOOD		200.0		200.0
HCT-PAVEMENT, RABBIT CREEK		150.0		150.0
ROAD IMPROVEMENTS ANCHORAGE		950.0		950.0
ARCTIC VALLEY ROAD STUDY		50.0		50.0
EAGLE RIVER ROAD NORTH-REPAIRS				1100.0
WISCONSIN DRIVE REALIGNMENT				690.0
SPENARD ROAD SIGNALS				130.0
BLACKBERRY AREA DRAINAGE				638.0
THREE TRANSIT BUS PULLOUTS				60.0
TRANSPORTATION OF THE HANDICAP				100.0
ROADS AND PROJECTS				1801.4
CATHODIC PROTECTION SYSTEM				1000.0
PORTAGE-WHITTIER STUDY				200.0
ANCHORAGE INT AIRPORT				
INTERNATIONAL TERMINAL	10100.0		15500.0	15500.0
SECURITY PLAN DEVELOPMENT	650.0			
EQUIPMENT	215.0		215.0	215.0
SKID RESISTANT SEAL	350.0		350.0	350.0
BUILDINGS MAINTENANCE & OPER				
MULCAHY SPORT COMPLEX PAVE LOT				50.0
MULCAHY SPORTS CMPX DOME STUDY				25.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
AK CENTER FOR THE ENVIRONMENT				46.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
SPENARD RECREATION FACILITIES				
ANCHORAGE CDC		500.0		500.0
ANCHORAGE RESCUE VEHICLE		40.0		40.0
GIRDWOOD FIRE TRUCK		75.0		75.0
EAGLE RIVER FIRE STATION				75.0
SYDNEY LAURENCE AUDITORIUM				210.0
ANCHORAGE RECYCLING CENTER				400.0
				46.0
ALASKA COURT SYSTEM				
ANCH CT BLDG REMODEL	489.5			
UNIVERSITY OF ALASKA				
UNIVERSITY CENTER-ANCHORAGE				112.2
LAB EQUIPMENT-CHEMISTRY				121.1
LAB EQUIPMENT-BIOLOGY				25.0
LAND ACQUISITION-SKI JUMP				27.0
INTERCOLLEGIATE ATH-EQUIPMENT				725.0
LIBRARY BOOKS		725.0		49.3
HOF EQUIP-ANTHROPOLOGY				88.3
SCHOOL OF NURSING-EQUIPMENT				9.3
ADMISSIONS & REC-EQUIPMENT				148.8
CAS-EQUIPMENT				30.1
SCHOOL OF BUSINESS-EQUIPMENT				11.4
SCHOOL OF EDUCATION-EQUIPMENT				

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA				
ORGANIZED RESEARCH				
AEIDC-SCIENCE CONFERENCE				12.0
*** ELECTION DISTRICT TOTAL ***	11804.5	6090.0	22527.3	42735.2
FED. RECEIPT	1100.0		4207.0	4207.0
GENERAL FUND	489.5	6090.0		20157.9
OTHER FUNDS	10215.0		18320.3	18370.3

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 07 - ANCHORAGE

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
	OFFICE OF THE GOVERNOR		
	COUNCIL ON THE ARTS		
SB 142	ANCHORAGE YOUTH SYMPHONY GRANT	\$ 6.0	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
	SOCIAL SERVICES		
HB 94	ANCHORAGE CHILD ABUSE BOARD, INC. - GRANT	48.2	
HB 94	STUDIO CLUB, ANCHORAGE - GRANT	85.2	
HB 94	MEALS ON WHEELS, INC., ANCHORAGE - GRANT	30.0	

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR LAW CLERK	KENAI	FULL TIME	1	30.2
DEPARTMENT OF NATURAL RESOURCES				
FOREST TECHNICIAN I	SOLDOTNA	PART TIME	5	38.9
FOREST TECHNICIAN II	SOLDOTNA	PART TIME	3	26.2
FOREST TECHNICIAN III	SOLDOTNA	PART TIME	1	9.8
** TOTAL **			9**	74.9**
UNIVERSITY OF ALASKA				
LABOR POOL-RESTRICTED FUNDS	KENAI	TEMPORARY	1	53.4
SOCIAL/BEHAV SCIENCE PROF	KENAI	FULL TIME	1	34.1
MGMT/OFF OCCUP PROF	KENAI	FULL TIME	1	34.1
MATH/SCIENCE PROF	KENAI	FULL TIME	1	34.1
HUMANITIES PROF	KENAI	FULL TIME	1	34.2
OUTREACH PROG DIRECTOR	KENAI	PART TIME	1	17.1
REGISTRAR	KENAI	FULL TIME	1	35.4
REGISTRATION-LABOR POOL	KENAI	TEMPORARY	1	1.6
** TOTAL **			8**	244.0**
*** ELECTION DISTRICT TOTAL ***			18***	349.1***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA					
KENAI PENIN. CC-ACADEMIC					
INSTRUCTION	823.8	1133.5	1290.2	1083.1	1290.2
ACADEMIC SUPPORT	63.9	73.2	123.0	69.3	69.3
KENAI PENIN. CC-OTHER					
STUDENT SERVICES	79.2	87.9	136.7	85.6	136.7
ADMIN. AND PLANT	330.3	376.5	404.4	360.6	360.6
*** ELECTION DISTRICT TOTAL ***	1297.2	1671.1	1954.3	1598.6	1856.8
FED. RECEIPT		4.0	4.0	4.0	4.0
GENERAL FUND	1103.3	1194.3	1502.1	1146.4	1404.6
OTHER FUNDS	193.9	472.8	448.2	448.2	448.2

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH FACILITIES DEVELOPMENT SELDOVIA HEALTH CLINIC				100.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY BRADLEY LAKE HYDRO PROJECT		80.0		80.0
DEPARTMENT OF TRANSPORTATION CENTRAL REGION KENAI PENINSULA TRANS PLAN ENGLISH BAY AIRSTRIP IMPROV		280.0 86.2		280.0 86.2
ALASKA COURT SYSTEM KENAI COURT BASEMENT REMODEL	40.0		40.0	
UNIVERSITY OF ALASKA UA-ORGANIZED RESEARCH LIVESTOCK BARN CODE UPGRADE COMMUNITY COLLEGES KENAI-ENTRANCE, WALKWAY IMPROV	66.6 98.0		66.6 98.0	
*** ELECTION DISTRICT TOTAL ***	204.6	446.2	204.6	546.2
FED. RECEIPT GENERAL FUND OTHER FUNDS	204.6	125.0 321.2	204.6	125.0 341.2 80.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 13 - KENAI-SOLDOTNA-HOMER

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF FISH & GAME		
SB 142	CRESCENT RIVER, COOK INLET, OPERATION OF SONAR FISH COUNTING TEST	\$ 11.5	
SB 142	KENAI PENINSULA, OPERATION OF SONAR FISH COUNTERS	11.0	
	UNIVERSITY OF ALASKA		
	LIBRARIES		
SB 90	KENAI COMMUNITY COLLEGE - ACQUISITION OF BOOKS	10.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 14 KODIAK

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST IV	KODIAK	FULL TIME	1	45.8
FISHERY BIOLOGIST III	KODIAK	FULL TIME	1	37.8
CLERK TYPIST III	KODIAK	FULL TIME	1	19.8
FISHERY BIOLOGIST I (23MM)	KODIAK	TEMPORARY	1	44.4
FISHERY TECHNICIAN III (8MM)	KODIAK	TEMPORARY	1	13.0
FISH TECH III (6 MM)	AFCGNAK ISLAND	TEMPORARY	1	18.0
** TOTAL **			6**	178.8**
*** ELECTION DISTRICT TOTAL ***			6***	178.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS KENAI-KODIAK	234.3	288.9	219.5	274.3	288.9
UNIVERSITY OF ALASKA KODIAK CC-ACADEMIC	544.0	590.8	558.1	560.0	558.1
INSTRUCTION	64.3	71.0	65.7	69.2	65.7
ACADEMIC SUPPORT					
KODIAK CC-OTHER	35.7	37.4	37.6	37.6	37.6
STUDENT SERVICES	284.0	303.2	288.8	290.6	288.8
ADMIN. AND PLANT					
*** ELECTION DISTRICT TOTAL ***	1162.3	1291.3	1169.7	1231.7	1239.1
GENERAL FUND	976.6	1095.4	980.9	1040.9	1050.3
OTHER FUNDS	185.7	195.9	188.8	190.8	188.8

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY MENNONITE CREEK HYDRO PROJECT		90.0		90.0
DEPARTMENT OF NATURAL RESOURCES TSUNAMIS STUDY-KODIAK		431.4		479.0
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS KODIAK-OUZINKIE SCHOOL KODIAK-CHINIAC SCHOOL REPAIRS		100.0 18.6		100.0 18.6
WATERS & HARBORS FACILITIES MONASHKA BAY DAM RECONSTRUCT		200.0		200.0
CENTRAL REGION SPRUCE CAPE-MISSION ROAD				335.0
UNIVERSITY OF ALASKA COMMUNITY COLLEGES KODIAK-SPRINKLER SYSTEM	64.0		64.0	
*** ELECTION DISTRICT TOTAL ***	64.0	840.0	64.0	1222.6
GENERAL FUND OTHER FUNDS	64.0	840.0	64.0	1132.6 90.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 14 - KODIAK

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
	ALASKA POWER AUTHORITY		
HB 32	TERROR LAKE HYDROELECTRIC PROJECT	\$ 2000.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
PUBLIC BROADCASTING COMMISSION				
TV TRANSMITTER-SAND POINT		10.0		10.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY				
LARSEN BAY/OLD HARBOR HYDRO		80.0		80.0
DEPARTMENT OF TRANSPORTATION				
LAKE & PENINSULA REAA				
CHIGNIK LAKE-SCHOOL COMPLETION		100.0		100.0
WATER AND HARBOR FACILITIES				
OLD HARBOR FLOAT FACILITIES	250.0	85.0	250.0	85.0
OLD HARBOR BOAT HARBOR REPAIR		200.0		200.0
SAND POINT DAM RECONSTRUCTION				
CENTRAL REGION				
CHIGNIK AIRPORT ROAD		50.0		50.0
PERRYVILLE AIRPORT REPAIRS		50.0		50.0
SAND POINT AIRPORT RD COMPL		100.0		100.0
FALSE PASS AIRPORT REPAIRS		155.0		155.0
ALEUTIAN ISLAND FERRY STUDY				200.0
*** ELECTION DISTRICT TOTAL ***	250.0	830.0	250.0	1030.0
GENERAL FUND	250.0	830.0	250.0	950.0
OTHER FUNDS				80.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 15 - ALEUTIAN ISLANDS-KODIAK

BILL NO.	PROJECTS	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF EDUCATION		
	PUBLIC BROADCASTING COMMISSION, COMMUNITY TV		
HB 94	ST. GEORGE - CABLE CONNECTION	\$ 2.5	
HB 94	UNALASKA - CABLE CONNECTION	2.5	
HB 94	SAND POINT - CABLE CONNECTION	5.0	
	DEPARTMENT OF FISH & GAME		
SB 142	KODIAK-AFOGNAK ISLAND, FISH PASS DEVELOPMENT	197.0	

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME FISH TECH III	LAKE CLARK	TEMPORARY	1	17.5
*** ELECTION DISTRICT TOTAL ***			1***	17.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMM PORT HEIDEN-TV TRANS. INST.		12.5		12.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES HEALTH FACILITIES DEVELOPMENT KIPNUK VILLAGE HEALTH CENTER		110.9		110.9
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY LAKE ELVA HYDRO PROJECT BRISTOL BAY REGIONAL COUNCIL		80.0 82.5		80.0 82.5
DEPARTMENT OF NATURAL RESOURCES WAREHOUSE MTN. LAND DISPOSAL				100.0
DEPARTMENT OF FISH & GAME COMMERCIAL FISHERIES KING SALMON DRAINAGE REPAIR NUSHAGAK SONAR SCANNING EQUIP	39.5		39.5	39.5 117.0
DEPARTMENT OF TRANSPORTATION CITY/BOROUGH SCHOOL DISTRICTS DILLINGHAM-REMODEL, CONSTRUCT BRISTOL BAY-PAY PAST INDEBT LAKE & PENINSULA REAA NEWHALEN REMODEL-SUPPLEMENTAL BUILDING RENOVATION LOWER KUSKOKWIM REAA KONGIGANAK SCHOOL H & L SAFETY PLATINUM SCHOOL HEALTH & LIFE CENTRAL REGION NAKNEK BEACH ACCESS ROAD NAKNEK RIVER CROSSING STUDY DILLINGHAM AIRPORT PAVING DILLINGHAM-ALEKNAGIK ROAD DILLINGHAM-WOOD RIVER ROAD WAREHOUSE MTN DISPOSAL & ROAD TWIN HILLS ROAD COMMUNICATIONS DILLINGHAM TRANSLATOR REPAIR	197.0 41.0	60.0 150.0	197.0 41.0	4135.0 600.0 190.0 116.9 197.0 41.0 60.0 150.0 2402.1 257.0 100.0 300.0 250.0 10.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS RELOCATION OF DILLINGHAM DUMP PORT HEIDEN ELECTRIFICATION RELOCATION OF GOODNEWS DUMP NEWHALEN WIND GENERATOR PEDRO BAY DUMP RELOCATION ILIAMNA/NONDALTON EQUIPMENT TOGIAK GENERATOR		225.0 20.0		225.0 35.0 75.0 100.0 75.0 25.0 250.0
*** ELECTION DISTRICT TOTAL ***	277.5	750.9	277.5	10136.4
FED. RECEIPT GENERAL FUND OTHER FUNDS	277.5	750.9	277.5	2402.1 7654.3 80.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 16 - DILLINGHAM-BRISTOL BAY

BILL NO.	PROJECTS	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF EDUCATION		
	PUBLIC BROADCASTING COMMISSION, COMMUNITY TV		
HB 94	KOLIGANEK - TRANSMITTER AND CABLE	\$ 12.5	
HB 94	DILLINGHAM - TRANSMITTER, CABLE CONNECTION	7.5	
HB 94	TOGIAC - TRANSMITTER, CABLE CONNECTION	12.5	
	DEPARTMENT OF FISH & GAME		
	NUSHAGAK RIVER, BRISTOL BAY, OPERATION OF SONAR		
SB 142	FISH COUNTER	40.0	
	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		
	WATERS & HARBORS		
SB 142	DILLINGHAM DOCK FACILITY, GRANT	50.0	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
	ILIAMNA VOLUNTEER FIRE DEPARTMENT -		
SB 134	STATE AID TO LOCAL GOVERNMENTS GRANT	.9	

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY CLERK TYPIST II	BETHEL	FULL TIME	1	22.6
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS LOCAL GOV'T SPEC IV	BETHEL	FULL TIME	1	60.2
UNIVERSITY OF ALASKA OFFICE OCCUPATIONS INSTRUCTOR	KUSKOKWIM	PART TIME	1	0.0
INSTRUCTOR-MATHEMATICS	KUSKOKWIM	FULL TIME	1	24.5
** TOTAL **			2**	24.5**
*** ELECTION DISTRICT TOTAL ***			4***	107.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR					
EXECUTIVE OPERATIONS					
OFFICE OF THE GOVERNOR, BETHEL					.1
UNIVERSITY OF ALASKA					
KUSKOKWIM CC-ACADEMIC					
INSTRUCTION	1436.4	1943.8	1828.6	1831.7	1828.6
ACADEMIC SUPPORT	219.1	225.3	222.5	217.2	222.5
YUPIK LANGUAGE CTR.	89.3	95.3	93.1	93.2	93.1
KUSKOKWIM CC-OTHER					
STUDENT SERVICES	114.4	120.3	118.3	118.5	118.3
ADMIN. & PLANT	555.9	602.2	561.6	562.5	584.6
*** ELECTION DISTRICT TOTAL ***	2415.1	2986.9	2824.1	2823.1	2847.2
FED. RECEIPT	254.8	404.8	404.8	404.8	404.8
GENERAL FUND	1897.0	2108.1	1962.6	1961.6	1985.7
OTHER FUNDS	263.3	474.0	456.7	456.7	456.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			F.C.C.
	GOVERNOR	HOUSE	SENATE	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
HEALTH FACILITIES DEVELOPMENT				
BETHEL PREMATERNAL HOME		30.9		30.9
BETHEL HALFWAY HOUSE				300.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ENERGY & POWER DEVELOPMENT				
SINGLE WIRE GROUND RETURN DEMO		540.0		540.0
ALASKA POWER AUTHORITY				
KISARALIK HYDRO PROJECT		80.0		80.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
KWETHLUK BIKE/FOOT TRAIL GRANT		20.0		20.0
KISARALIK SHELTER HOUSE-BETHEL		10.0		10.0
DEPARTMENT OF TRANSPORTATION				
LOWER KUSKOKWIM REAA				
NELSON ISLAND FUEL FILL LINE		20.0		20.0
BETHEL SCHS HEALTH & LIFE SAFE	563.5		563.5	563.5
ATMAUTLUAK SCHOOL H & L SAFETY	109.6		109.6	109.6
BETHEL SCHOOL-HEATING SYSTEM		70.0		70.0
BETHEL KILBUCK SCHOOL-KITCHEN		150.0		150.0
KUSPUK REAA				
ANIAK-ELEMENTARY-FIRE, ELEC, HEA		26.0		26.0
LOWER KALSKAG-FIRE CODE, FURN		9.0		9.0
UPPER KALSKAG-WELL DRILLING		20.0		20.0
ANIAK-WHITE ALICE RENOV.				250.0
WASTE HEAT STUDY & CONSTRUCT				160.0
CENTRAL REGION				
NAPAKIAK ROAD STUDY		50.0		
UPPER KALSKAG RUNWAY EXTENSION		164.1		164.1
BOARDWALK CONST, CHEFORNAK		40.0		40.0
BETHEL-NAPAKIAK ROAD CNSTRUCT				250.0
BETHEL HEIGHTS-AIRPORT ROAD				300.0
BETHEL AIRPORT-APRON & TAXIWAY				800.0
GRAVEL FOR STREETS-BETHEL				100.0
UNIVERSITY OF ALASKA				
UA-ORGANIZED RESEARC				
AEIDC-FISH & GAME RESOURCES-YU		110.0		110.0
COMMUNITY COLLEGES				
KUSKOKWIM-LIBRARY BOOKS				27.5
*** ELECTION DISTRICT TOTAL ***	673.1	1340.0	673.1	4150.6
FED. RECEIPT				704.0
GENERAL FUND	673.1	1340.0	673.1	3256.6
OTHER FUNDS				190.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 17 - BETHEL-LOWER KUSKOKWIM

BILL NO.	PROJECTS	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
SB 134	CITY OF LOWER KALSKAG, STATE AID TO LOCAL GOVERNMENTS GRANT	\$ 11.3	
SB 134	CITY OF UPPER KALSKAG, STATE AID TO LOCAL GOVERNMENTS GRANT	4.6	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER II	MT. VILLAGE	FULL TIME	1	28.7
UNIVERSITY OF ALASKA FACULTY	GALENA	FULL TIME	2	50.0
*** ELECTION DISTRICT TOTAL ***			3***	78.7***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
PUBLIC BROADCASTING COMMISSION				
TV TRANS. & CABLE-ANVIK, HUGHE		37.5		37.5
TV TRANS. & CABLE-TELIDA, MT.V		25.0		37.5
TRANS & CABLE-STONY R, KALT, KCY		37.5		37.5
KYUK TRANSLATOR-LIME VILLAGE		25.0		25.0
KYUK TRANSLATOR-SHELDON POINT		15.0		15.0
GALENA-RADIO RECEIVING LINE				16.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
HEALTH FACILITIES DEVELOPMENT				
GALENA HEALTH CENTER ADDITION				400.0
MCGRATH CLINIC UPGRADE				8.0
DEPARTMENT OF NATURAL RESOURCES				
GALENA AGRICULTURAL FAIR				5.0
DEPARTMENT OF TRANSPORTATION				
CITY/BOROUGH SCHOOL DISTRICTS				
ST. MARY'S-ROOF REPAIR				208.0
GALENA-RE-ROOF SCHCOL				65.0
YUKON-KOYUKUK REAA				
NULATO-UPGRADE & GENERATOR				80.0
RUBY-PLAY AREA UPGRADE				10.0
KALTAG-SCHOOL UPGRADE				190.0
IDITAROD REAA				
ANVIK-OIL STORAGE, WATER				280.0
SHAGELUK-WATER & SEWAGE				280.0
GRAYLING-SCHOOL CONSTRUCT				109.3
MCGRATH-DISTRICT ADMIN BLDG				150.0
NIKOLAI-CODE UPGRADES				10.0
LOWER YUKON REAA				
HOOPER BAY HEALTH & LIFE SAFET	81.5		81.5	81.5
MT VILLAGE H.S. HEALTH & LIFE	74.7		74.7	74.7
FORTUNA LEDGE SCHOOL H & L SAF	81.6		81.6	81.6
RUSSIAN MISSION HEALTH & L.S.	49.1		49.1	49.1
PITKAS POINT SCH. H & L SAFETY	44.9		44.9	44.9
EMMONAK SCHOOL H & L SAFETY	83.9		83.9	83.9
CONSTRUCTION SHORTFALLS				1300.0
KUSPUK REAA				
CROOKED CREEK-CONST. SHORTFALL				265.0
CROOKED CREEK-POWER				35.0
CENTRAL REGION				
HOOPER BAY BOARDWALKS		20.0		20.0
HOOPER BAY ROAD IMPROVEMENTS		250.0		250.0
BIA GRADER TO TAKOTNA				5.5
TAKOTNA AIRPORT & RUNWAY IMPRO				50.0
TAKOTNA AIRPORT ROAD REROUTING				30.0
INTERIOR REGION				
AIRPORT IMPROVEMENTS-RUBY				202.6
NULATO ROAD IMPROVEMENTS				175.0
WESTERN REGION				
SHAGELUK ROAD IMPROVEMENTS		32.0		36.0
ALAKANUK ROAD CONSTRUCTION				600.0
COMMUNICATIONS				
TAKOTNA EARTHSTATION/TRANSMIT		62.5		62.5
NIKOLAI EARTHSTATION/TRANSMIT		62.5		62.5
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
HUSLIA HOT SPRINGS				5.0
NULATO SOLID WASTE DISPOSAL				20.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT
DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
MCGRATH COMPREHENSIVE PLANNING		25.0		25.0
HUGHES ELECTRIFICATION		47.0		47.0
TAKOTNA ELECTRIFICATION		86.0		86.0
NIKOLAI ELECTRIFICATION		25.0		50.0
EMMONAK COMMUNITY CENTER				50.0
SHAGELUK COMMUNITY CENTER				50.0
*** ELECTION DISTRICT TOTAL ***	415.7	750.0	415.7	5761.7
GENERAL FUND	415.7	750.0	415.7	5761.7

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 18 - GALENA-MCGRATH-HOOPER BAY

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF EDUCATION		
	PUBLIC BROADCASTING COMMISSION, COMMUNITY TV		
HB 94	SLEETMUTE - TRANSMITTER AND CABLE	\$ 12.5	
HB 94	GRAYLING - TRANSMITTER AND CABLE	12.5	
HB 94/SB 142	ALLAKAKET - CONSTRUCTION OF SCHOOL FACILITIES	120.0	
	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		
	REGIONAL EDUCATION ATTENDANCE AREAS		
SB 53	YUKON FLATS REAA - SCHOOL CONSTRUCTION	1500.0	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
SB 142	CITY OF MCGRATH, POLICE PROTECTION, GRANT	24.0	

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 NENANA-FT YUKON-TOK

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER III	FORT YUKON	FULL TIME	1	44.0
DEPARTMENT OF NATURAL RESOURCES FOREST TECHNICIAN I	DELTA JUNCTION	PART TIME	2	16.5
FOREST TECHNICIAN II	DELTA JUNCTION	PART TIME	4	37.0
CLERK TYPIST III	DELTA JUNCTION	FULL TIME	1	21.0
FOREST TECHNICIAN III	DELTA JUNCTION	PART TIME	1	12.5
FOREST TECHNICIAN I	DELTA JUNCTION	PART TIME	2	16.5
** TOTAL **			10**	103.5**
*** ELECTION DISTRICT TOTAL ***			11***	147.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 NENANA-FT YUKON-TOK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
PUBLIC BROADCASTING COMM.				
TV TRANS. CABLE, TARIFF ALLAK				37.5
TV TRANS. CABLE TARIFF-VEN, CH				37.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
EMERGENCY MEDICAL SERVICES				
DELTA JUNCTION EQUIPMENT		35.0		35.0
TOK AREA EQUIPMENT GRANT				20.0
HEALTH FACILITIES DEVELOPMENT				
TOK CLINIC GRANT				15.0
TOK X-RAY MACHINE				25.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
NENANA TOURIST CENTER				
DELTA AGRICULTURAL DEVELOPMENT		10.0		10.0
FINAL CLEARING				4736.0
ROAD CONSTRUCTION				1080.0
BARLEY & RAPESEED TEST MARKET				900.0
ADMINISTRATION				127.9
EXTENSION SERVICES				63.2
PESTICIDE & HERBICIDE RESEARCH				78.5
MISCELLANEOUS COSTS				85.2
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
ST JAMES MISSION REHAB-TANANA				50.0
GATEWAY R.E.A.A.-INTERIOR				77.2
DEPARTMENT OF FISH & GAME				
TANANA CHIEFS AG EQUIPMENT				
		120.0		120.0
DEPARTMENT OF PUBLIC SAFETY				
DETACHMENTS AND C.I.B.				
TROOPER HOUSING-FORT YUKON				87.4
DEPARTMENT OF TRANSPORTATION				
ALASKA CENTRAL RAILBELT REAA				
ANDERSON-CONST. SHORTFALL				223.7
CANTWELL-CONST. SHORTFALL				177.3
ALASKA GATEWAY REAA				
TANACROSS-SCHOOL ADDITION				144.0
YUKON FLATS REAA				
CHALKYITSIK-FACILITIES UPGRADE				40.0
STEVENS VILLAGE-SPACE EXP & UP				125.0
COPPER RIVER REAA				
NABESNA SCHOOL-FIRE, CONSTRUCT		3.0		3.0
CHISTOCHINA-FIRE, CONSTRUCTION		3.5		3.5
WATERS & HARBORS FACILITIES				
TANANA PORT FEASIBILITY STUDY				15.0
SOUTH CENTRAL REGION				
TOK HIGHWAY MILE 72-83 IMPROVE				8750.0
INTERIOR REGION				
DELTA JUNCTION ROAD UPGRADE		100.0		100.0
TANANA-GRAVEL FOR ROADS				35.0
FT. YUKON MAINTENANCE BLDG				250.0
COMMUNICATIONS				
CANTWELL INSTALL TV TRANSLATOR		50.0		50.0
GAKONA/WILLOW MT/CHISTO TRANSL		75.0		75.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ANDERSON SOLID WASTE DISPOSAL				25.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT
DISTRICT 19 NENANA-FT YUKON-TOK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
ALLAKAKET ELECTRIFICATION		50.0		75.0
DELTA JUNCTION COMMUNITY CENTE		250.0		250.0
TETLIN ELECTRIFICATION		50.0		50.0
TANANA FIRE TRUCK				25.0
TANANA WELL HOUSE				75.0
ANDERSON FIRE HALL RENOVATION				20.0
BIRCH CREEK ELECTRIFICATION				75.0
CHALKYITSIK ELECTRIFICATION				75.0
CANTWELL ELECTRIFICATION				75.0
EAGLE ELECTRIFICATION				75.0
HEALY LAKE ELECTRIFICATION				30.0
*** ELECTION DISTRICT TOTAL ***		746.5		18426.9
FED. RECEIPT				8000.0
GENERAL FUND		746.5		3358.1
OTHER FUNDS				7070.8

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 19 - NENANA-FT. YUKON-TOK

BILL NO.	PROJECTS	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF EDUCATION		
HB 94	PUBLIC BROADCASTING COMMISSION, COMMUNITY TV FORT YUKON - CABLE CONNECTION	\$ 2.5	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
	OFFICE OF AGING		
SB 142	UPPER TANANA AGING PROGRAM GRANT	20.0	
	DEPARTMENT OF LABOR		
	EMPLOYMENT SECURITY		
HB 94	EMPLOYMENT CENTER RENT/UTILITIES, TOK		\$ 8.0
	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		
	REGIONAL EDUCATION ATTENDANCE AREAS		
SB 53	DELTA-GREELY REAA, HIGH SCHOOL CLASSROOMS	865.1	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
HB 303	DELTA RIVER EROSION CONTROL, DELTA JUNCTION	96.0	
	DEPARTMENT OF FISH & GAME		
HB 119	DELTA JUNCTION BISON GAME MANAGEMENT PLAN	20.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 20 FAIRBANKS

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$CDST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKER IV	FAIRBANKS	FULL TIME	1	42.8
SOCIAL WORKER II	FAIRBANKS	FULL TIME	1	35.0
** TOTAL **			2**	77.8**
DEPARTMENT OF LABOR				
CLAIMS INVESTIGATOR	FAIRBANKS	FULL TIME	1	49.7
DEPARTMENT OF NATURAL RESOURCES				
GEOLOGY ASSISTANT I	FAIRBANKS	FULL TIME	1	74.4
CARTOGRAPHER I	FAIRBANKS	FULL TIME	1	27.0
FORESTER III	FAIRBANKS	FULL TIME	1	39.3
FIRE DISPATCHER II	FAIRBANKS	FULL TIME	1	26.8
FIRE DISPATCHER I	FAIRBANKS	FULL TIME	1	25.0
MAINTENANCE & SUPPLY SUPERVISOR	FAIRBANKS	FULL TIME	1	33.3
MAINTENANCE MAN II	FAIRBANKS	FULL TIME	1	29.6
CLERK TYPIST III	FAIRBANKS	FULL TIME	1	21.0
FORESTER II	FAIRBANKS	FULL TIME	1	34.2
TRADES HELPER	FAIRBANKS	PART TIME	1	13.4
MAINTENANCE MAN I	FAIRBANKS	PART TIME	1	21.2
FOREST TECHNICIAN IV	FAIRBANKS	PART TIME	1	16.8
FOREST TECHNICIAN III	FAIRBANKS	PART TIME	2	25.0
FOREST TECHNICIAN II	FAIRBANKS	PART TIME	9	83.2
FOREST TECHNICIAN I	FAIRBANKS	PART TIME	9	74.2
** TOTAL **			32**	544.4**
DEPARTMENT OF PUBLIC SAFETY				
RADIO DISPATCHER II	FAIRBANKS	FULL TIME	1	29.8
RADIO DISPATCHER I	FAIRBANKS	FULL TIME	1	25.0
CUSTODIAL WORKER	FAIRBANKS	FULL TIME	1	25.9
CLERK IV	FAIRBANKS	FULL TIME	1	22.2
CLERK TYPIST II	FAIRBANKS	FULL TIME	1	19.2
CLERK TYPIST II	FAIRBANKS	FULL TIME	1	19.8
** TOTAL **			6**	141.9**
DEPARTMENT OF TRANSPORTATION				
FACILITIES PROCUREMENT CHIEF	FAIRBANKS	FULL TIME	1	107.2
UNIVERSITY OF ALASKA				
PROGRAM DEVELOPMENT SPECIALIST	FAIRBANKS	FULL TIME	1	32.6
ASSOC. PROF OF EDUC-FIELD COOR	FAIRBANKS	FULL TIME	3	134.7
PETROLOGIST	FAIRBANKS	FULL TIME	1	55.6
PROFESSOR	FAIRBANKS	FULL TIME	2	16.5
PROFESSOR OF PETROLEUM ENGINEER	FAIRBANKS	FULL TIME	1	79.6
GRADUATE ASST-MUSIC	FAIRBANKS	PART TIME	1	5.7
ARCHEOLOGICAL COLLECTION STAFF	FAIRBANKS	FULL TIME	2	50.4
ARCHEOLOGICAL STAFF-POOL	FAIRBANKS	PART TIME	3	26.1
COORDINATOR, KUAC FUND DRIVE	FAIRBANKS	PART TIME	1	10.0
STAFF POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	9.5
CETA EMPLOYEES-LIBRARY	FAIRBANKS	TEMPORARY	1	300.4
MUSEUM TECHNICIAN I	FAIRBANKS	FULL TIME	1	25.8
MUSEUM TECHNICIAN I	FAIRBANKS	PART TIME	2	25.8
STUDENT ASST - ARCHEOLOGY	FAIRBANKS	PART TIME	1	5.0
CURATOR - HERBARIUM	FAIRBANKS	PART TIME	1	4.5
MUSEUM ATTENDANT	FAIRBANKS	PART TIME	1	9.0
MUSEUM-STAFF POOL	FAIRBANKS	TEMPORARY	1	14.7
PLACEMENT OFFICER	FAIRBANKS	FULL TIME	1	32.5
DRIVER ENGINEERS-FIRE	FAIRBANKS	FULL TIME	5	116.5
CUSTODIAN II-MUSEUM	FAIRBANKS	FULL TIME	2	42.0
DIESEL TECH TEACHER	FAIRBANKS	FULL TIME	1	36.7
PROGRAM COORD-NUTRITION	FAIRBANKS	FULL TIME	1	40.0
SALES CLERK	FAIRBANKS	FULL TIME	1	17.4
BINDERY WORKER	FAIRBANKS	FULL TIME	1	16.4
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	134.0
LABOR POOL-BUFFALO DIET	FAIRBANKS	TEMPORARY	1	12.0
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	187.5
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	20.3
PROGRAM DIR-VET MED	FAIRBANKS	PART TIME	1	4.8
LAB TECH-VET MED	FAIRBANKS	PART TIME	1	12.3
LABOR POOL-RESEARCH STAFF	FAIRBANKS	TEMPORARY	1	396.5
LABOR POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	215.7
LABOR POOL-RES. PARKS	FAIRBANKS	TEMPORARY	1	91.3

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 20 FAIRBANKS

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA				
LABOR POOL	FAIRBANKS	TEMPORARY	1	14.8
LABOR POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	169.3
LABOR POOL-RESTRICTED STAFF	FAIRBANKS	TEMPORARY	1	10.0
** TOTAL **			48**	2375.9**
*** ELECTION DISTRICT TOTAL ***			90***	3296.9***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES FAIRBANKS	2410.5	2556.2	2483.1	2522.7	2516.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES COMM M H SERV FAIRBANKS REGIONAL MENTAL HEAL ADULT CONFINEMENT FAIRBANKS CORR.CNTR.	348.8 1899.3	154.0 2059.9	140.3 1899.6	141.2 1990.8	140.8 2043.4
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS INTERIOR	373.1	379.8	342.1	357.4	379.8
DEPARTMENT OF TRANSPORTATION FAIRBANKS INT AIRPORT FIELD MAINTENANCE BUILDING MAINTENANCE SECURITY CUSTODIAL ADMINISTRATION	765.4 740.5 1623.0 278.6 400.8	964.2 707.4 1592.6 285.7 514.1	879.0 699.7 1571.7 282.9 467.0	879.0 699.7 1571.7 282.9 467.0	879.0 699.7 1571.7 282.9 467.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES NORTHERN REGION	515.5	664.1	496.1	507.0	516.4
UNIVERSITY OF ALASKA BOARD OF REGENTS REGENTS STAFF & SUPPORT STATEWIDE ADMIN STATEWIDE STAFF & SUPPORT UNIV. CENTER-FBKS ACADEMIC INSTRUCTION RESEARCH & PROF. CENTERS PUBLIC SERVICE-KUAC ACADEMIC SUPPORT UNIV. CENTER-FBKS OTHER STUDENT SERVICES ADMIN. AND PLANT TANANA VALLEY CC-ACADEMIC INSTRUCTION ACADEMIC SUPPORT TANANA VALLEY CC-OTHER STUDENT SERVICES ADMIN & PLANT RURAL EDUCATION-ACADEMIC RESEARCH & PROF. CENTERS ORGANIZED RESEARCH INSTITUTE OF WATER RESOURCES AGRICULTURAL EXPERIMENT STATION ISER CENTER FOR CROSS CULTURAL ST. AEIDC COOP. FISHERIES RESEARCH UNIT MINERAL INDUSTRY REC. LAB. WAMI MEDICAL PROGRAM GEOPHYSICAL INSTITUTE INSTITUTE OF MARINE SCIENCE INSTITUTE OF ARCTIC BIOLOGY BIOME CENTER COOP WILDLIFE RESEARCH AK. COOP. PARK STUDIES UNIT SEA GRANT NAVAL ARCTIC RESEARCH LAB. DEVELOP. PROGRAMS & PROJECTS	538.4 7112.6 10410.0 265.0 965.8 3042.5 1489.4 11459.6 1661.1 677.4 121.8 448.3 833.6 2934.1 1645.9 791.2 1962.5 447.4 256.6 8697.1 6245.5 5143.5 544.5 226.3 1495.3 9600.0 330.0	562.3 3654.1 11464.8 443.6 1068.4 3943.9 1328.5 11703.0 1805.6 749.3 67.6 784.2 898.9 3709.5 1744.7 848.1 2149.3 660.7 386.6 10027.7 7576.8 4485.6 613.0 241.3 1357.6 1910.1 12325.4 572.2	458.4 3203.7 11258.7 443.6 1048.6 3964.2 1281.8 11496.0 1873.3 706.7 69.4 767.9 875.2 3671.0 1689.7 797.6 2055.4 637.6 397.8 9792.7 7313.4 5727.6 541.6 230.0 1820.9 12300.4 799.6	95.3 3308.0 11350.5 443.6 1046.9 3847.8 1281.8 11513.2 1771.8 707.7 69.5 768.1 875.7 3768.5 1690.5 799.2 2058.9 638.7 378.3 9788.0 7315.5 5709.9 543.6 231.6 1822.1 12300.4 652.7	95.3 3432.0 11357.8 443.6 1048.6 3953.8 1314.3 11497.5 1803.8 706.7 69.4 767.9 875.2 3786.0 1689.7 797.6 2055.4 937.6 397.8 9792.7 7313.4 5727.6 541.6 230.0 1820.9 12300.4 652.6

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
*** ELECTION DISTRICT TOTAL ***	88700.9	97197.1	94484.8	94197.2	94905.9
FED. RECEIPT	31787.0	40025.3	39414.4	39799.3	39329.0
GENERAL FUND	43518.2	42579.7	40819.5	39919.0	41106.0
OTHER FUNDS	13395.7	14592.1	14250.9	14478.9	14470.9

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION				
PIONEER HOMES				
FAIRBANKS SMOKE BARRIER	200.0		200.0	200.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SENIOR CITIZENS				
FRBKS CENTER ADDITION		200.0		200.0
EMERGENCY MEDICAL SERVICES				
FAIRBANKS RADIOS		12.0		12.0
DEPARTMENT OF LABOR				
FRBKS NORTH STAR BORO				
COMM INFO OFF GRANT		25.0		25.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS & RECREATION				
CHENA CAMPGROUND UPGRADE		400.0		400.0
TANANA VALLEY FAIR				
UTILITIES UPGRADE		125.0		125.0
EXHIBIT HALL		300.0		300.0
DEPARTMENT OF FISH & GAME				
ADMINISTRATION				
CREAMER'S FIELD BROCHURE				7.0
DEPARTMENT OF TRANSPORTATION				
WATERS & HARBORS FACILITIES				
NGYES SLOUGH DREDGING		100.0		100.0
NGYES SLOUGH		50.0		50.0
INTERIOR REGION				
NORTH POLE SIDEWALKS GRANT		78.0		78.0
YUKON RIVER FERRY STUDY		90.0		90.0
PARKING/WALKWAY STUDY FAIRBANK		100.0		100.0
LOCAL SERVICE RDS & TRAILS FBX		500.0		550.0
RESURFACE CENTRAL AIRSTRIP				280.0
ACCESS ROAD-STEESE HIGHWAY				90.0
CHIPS & OIL ROAD IMPROVEMENT				292.5
NORTH STAR BOROUGH BRIDLE PATH				100.0
FAIRBANKS INT AIRPORT				
TAXIWAY EXTENSION	385.0			
RUNWAY 1L SAFETY AREA	235.0			
BUILDINGS MAINTENANCE & OPER.				
LANDSCAPE/GARDEN FBX BUILDINGS		135.0		135.0
STATE EQUIPMENT FLEET				
YARD EQUIPMENT	118.2		118.2	118.2
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
NORTH POLE SEWER LAGOON				1500.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CHENA-GOLDSTREAM FIRE DEPT				
FAIRBANKS CHENA RIVER CLEANUP		125.0		125.0
ESTER FIRE DEPT GRANT		45.0		45.0
ALASKALAND WICKERSHAM HOUSE				113.0
				10.0
UNIVERSITY OF ALASKA				
UNIVERSITY CENTER-FAIRBANKS				
SECURITY-AMBULANCE REPLACEMENT	31.3	31.3	31.3	31.3
FIRE STATION-PUMPER VEHICLE	3.9	3.9	3.9	3.9
SECURITY-INTERCOM SYSTEM	1.5	1.5	1.5	1.5
MUSEUM EQUIPMENT		50.2		50.2
KUAC EQUIPMENT		5.7		5.7
MINERAL INDUSTRY-EQUIPMENT		24.6		24.6
LABORATORY VENTILATION	6.0	6.0	6.0	6.0
UPGRADE SKI TRAILS		12.0		12.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA				
UNIVERSITY CENTER-FAIRBANKS				
CONSTITUTION HALL-EXTERIOR		49.5		49.5
ORCHESTRA-RECORDING 'URSA MAJO		5.0		5.0
LIBRARY-RARE ALASKA BOOKS, MAP		10.0		10.0
ICE HOCKEY RINK-SEAT CAPS		30.0		30.0
ARCTIC CHAMBER OCHR-TOURING				20.0
UA-ORGANIZED RESEARCH				
ANIMAL WASTE DISPOSAL SYSTEM		120.0		120.0
BOILER REPLACEMENT	120.0		120.0	
FEED MILL-BUILDING & PELLET MI		80.0		80.0
RESEARCH EQUIPMENT				100.0
UA-AUXILIARY SERVICES				
HOUSING-SMOKE DETECTION SYSTEM	3.6	3.6	3.6	3.6
GRAPHICS-OFFSET PRESS REPLACEM		40.0		40.0
WOOD CENTER-EQUIPMENT REPLACEM		21.7		21.7
*** ELECTION DISTRICT TOTAL ***	1104.5	2780.0	484.5	5660.7
FED. RECEIPT	557.0			
GENERAL FUND	366.3	2780.0	366.3	5535.5
OTHER FUNDS	181.2		118.2	125.2

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 20 - FAIRBANKS

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF HEALTH & SOCIAL SERVICES		
	SOCIAL SERVICES		
HB 94	FAIRBANKS CHILD PROTECTION TASK FORCE, GRANT	\$ 27.2	
HB 94	FAIRBANKS REHABILITATION ASSOCIATION, INC., GRANT	70.0	
	PUBLIC HEALTH ADMINISTRATION		
SB 142	FAIRBANKS BREAST CANCER CENTER, GRANT	6.0	
	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		
	AVIATION DESIGN & CONSTRUCTION		
SB 87	TANANA RIVER RIPRAP ARMOR PROTECTION		\$ 900.0
SB 202/SB 203	FAIRBANKS INTERNATIONAL AIRPORT ACQUISITION, CONSTRUCTION, & EQUIPMENT (SB 203 APPROPRIATES THE BOND PROCEEDS OF SB 202)		8500.0
	UNIVERSITY OF ALASKA		
	LIBRARIES		
SB 90	FAIRBANKS CAMPUS, ACQUISITION OF BOOKS	200.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 21 BARROW-KOTZEBUE

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES SOCIAL WORKER III	BARROW	FULL TIME	1	44.0
UNIVERSITY OF ALASKA HEALTH SCIENCES TEACHER	KOTZEBUE	PART TIME	1	23.5
LABOR POOL-FACULTY	KOTZEBUE	TEMPORARY	1	20.0
LABOR POOL-RESEARCH STAFF	BARROW	TEMPORARY	1	203.7
** TOTAL **			3**	247.2**
*** ELECTION DISTRICT TOTAL ***			4***	291.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 21 BARROW-KOTZEBUE

OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES KOTZEBUE	652.7	809.9	811.9	809.9	809.9
UNIVERSITY OF ALASKA KOTZEBUE CC-ACADEMIC INSTRUCTION		167.3	224.8	163.3	199.5
ACADEMIC SUPPORT		13.5	28.5	13.5	28.5
KOTZEBUE CC-OTHER ADMIN. AND PLANT		143.5	150.9	140.8	140.8
*** ELECTION DISTRICT TOTAL ***	652.7	1134.2	1216.1	1127.5	1178.7
GENERAL FUND	652.7	1101.6	1198.4	1109.8	1161.0
OTHER FUNDS		32.6	17.7	17.7	17.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 21 BARROW-KOTZEBUE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION				
PIONEER HOMES				
KCTZ SR CT CTR - GENERATOR		34.6		34.6
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
YOUTH CENTER DEVELOPMENT				
INUUNAILIQ YOUTH PROJECT BOARD		88.0		88.0
EMERGENCY MEDICAL SERVICES				
MAUNELUK ASSOCIATION		102.7		102.7
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ENERGY & POWER DEVELOPMENT				
SHUNGNAK/KOBUK SINGLE WIRE		345.0		345.0
NORTHWEST NATIVE TRADE FAIR		25.0		25.0
DEPARTMENT OF MILITARY AFFAIRS				
CIVIL AIR PATROL				
KOTZEBUE HANGAR				423.1
DEPARTMENT OF NATURAL RESOURCES				
NANA REINDEER FEED PROJECT				25.0
DEPARTMENT OF PUBLIC SAFETY				
NANA SEARCH AND RESCUE GRANT		15.0		15.0
DEPARTMENT OF TRANSPORTATION				
NORTHWEST ARCTIC REAA				
LIFE SAFETY PROJECTS				467.9
SWIMMING EDUC & SAFETY				50.0
BOATING SAFETY PROGRAM				25.0
WATERS & HARBORS FACILITIES				
KIVALINA FINGER FLOATS		75.0		75.0
PCINT HOPE FINGER FLOATS		75.0		75.0
BARROW LAUNCH RAMP		50.0		50.0
WESTERN REGION				
SADIE CREEK BRIDGE KOTZEBUE		100.0		100.0
DUST CONTROL KOTZEBUE		10.0		10.0
NOME-KOTZEBUE ROAD STUDY		50.0		50.0
UNIVERSITY OF ALASKA				
COMMUNITY COLLEGES				
KOTZEBUE-LIBRARY BOOKS				15.0
KOTZEBUE-EQUIPMENT				10.0
*** ELECTION DISTRICT TOTAL ***		970.3		1986.3
GENERAL FUND		970.3		1986.3

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 21 - BARROW-KOTZEBUE

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF EDUCATION		
	PUBLIC BROADCASTING COMMISSION, COMMUNITY TV		
HB 94	KIANA - CABLE CONNECTION AND EQUIPMENT	\$ 12.5	
HB 94	KIVALINA - CABLE CONNECTION	2.5	
HB 94	NOORVIK - CABLE CONNECTION	2.5	
HB 94	NUIQSUT - CABLE CONNECTION	2.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 22 NOME-SEWARD PENINSULA

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POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF PUBLIC SAFETY CLERK TYPIST III	NOME	FULL TIME	1	24.0
*** ELECTION DISTRICT TOTAL ***			1***	24.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1979 AUTHORIZED	FISCAL YEAR 1980			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
ADULT CONFINEMENT					
NOME CORRECTION CENTER	692.3	692.5	670.7	652.8	684.0
UNIVERSITY OF ALASKA					
NORTHWEST CC-ACADEMIC					
INSTRUCTION	503.8	988.2	962.5	963.5	962.5
ACADEMIC SUPPORT	42.4	45.8	44.8	45.6	44.8
NORTHWEST CC-OTHER					
STUDENT SERVICES		7.5			
ADMIN. AND PLANT	204.7	222.9	205.5	206.3	205.5
*** ELECTION DISTRICT TOTAL ***	1443.2	1956.9	1883.5	1868.2	1896.8
FED. RECEIPT	230.0	670.5	670.5	670.5	670.5
GENERAL FUND	1151.2	1193.2	1113.5	1098.2	1126.8
OTHER FUNDS	62.0	93.2	99.5	99.5	99.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1980			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
STATE CONTRACT PROGRAMS				
KAWERAK, INC.-PAYMENT UTILITIE		189.8		189.8
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NORTON SOUND HEALTH CORP				
INDIRECT COSTS GRANT		18.0		18.0
NOME COMMUNITY CENTER				30.0
DRUG PREVENTION GRANT				
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ST LAWRENCE ISLAND FREEZER				180.0
DEPARTMENT OF MILITARY AFFAIRS				
ALASKA DISASTER OFFICE				
NOME UTILITIES FLOOD DAMAGE		348.0		351.0
DEPARTMENT OF FISH & GAME				
FRED				
KAWERAK CORP. GRANT		10.0		10.0
DEPARTMENT OF PUBLIC SAFETY				
NOME INVESTIGATION AIDS GRANT		4.3		4.3
DEPARTMENT OF TRANSPORTATION				
CITY/BOROUGH SCHOOL DISTRICTS				
NOME-SCHOOL REPAIRS				100.0
BERING STRAITS REAA				
SHISMAREF HEALTH & LIFE SAFETY	146.2		146.2	
KOVUK SCHOOL H & L SAFETY	158.4		158.4	
TELLER SCHOOL H & L SAFETY	65.1		65.1	
WALES SCHOOL H & L SAFETY	425.1		425.1	
UNALAKLEET-WHITE ALICE RENOV.				230.0
WATER AND HARBOR FACILITIES				
NOME HARBOR FACILITIES	500.0		500.0	
WESTERN REGION				
NOME-COUNCIL ROAD				3000.0
ICY VIEW LOOP ROAD WTR MAINT.				5.0
UNIVERSITY OF ALASKA				
UA-ORGANIZED RESEARCH				
AEIDC-WALRUS & BOWHEAD WHALE S		300.0		300.0
COMMUNITY COLLEGES				
NORTHWEST-LIBRARY BOOKS				27.5
*** ELECTION DISTRICT TOTAL ***	1294.8	870.1	1294.8	4445.6
FED. RECEIPT				3000.0
GENERAL FUND	1294.8	870.1	1294.8	915.6
OTHER FUNDS				530.0

BONDS AND SPECIAL APPROPRIATIONS PROJECTS

DISTRICT 22 - NOME-SEWARD PENINSULA

BILL NO.	PROJECT	GENERAL FUNDS	OTHER FUNDS
	DEPARTMENT OF EDUCATION		
	PUBLIC BROADCASTING COMMISSION, COMMUNITY TV		
HB 94	UNALAKLEET - TRANSMITTER AND CABLE	\$ 12.5	
HB 94	SELAWIK - TRANSMITTER AND CABLE	12.5	

