Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSSB 25(FIN)
Fiscal Note Number:	2
(S) Publish Date:	1/25/2022

Identifier: SB025CS(STA)-DOA-DOF-1-23-22
Title: STATE GOV'T FINANCES: WEBSITE
Sponsor: WIELECHOWSKI
Requester: (S) Finance

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Finance
OMB Component Number: 59

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY 2023**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**	**FY 2028**
Personal Services							
Travel							
Services	65.0		65.0	65.0	65.0	65.0	65.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	**65.0**	**0.0**	**65.0**	**65.0**	**65.0**	**65.0**	**65.0**
Fund Source (Operating Only)							
1004 Gen Fund (UGF)	65.0		65.0	65.0	65.0	65.0	65.0
Total	**65.0**	**0.0**	**65.0**	**65.0**	**65.0**	**65.0**	**65.0**
Positions							
Full-time							
Part-time							
Temporary							
Change in Revenues							
None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 250.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account?

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This note is updated for the current fiscal year and updated to reflect the changes made in the Committee Substitute that allow unaudited and estimated numbers to be reported and to clarify operating expenses that the Division of Finance anticipates.

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Division: Finance — Date: 01/21/2022 12:00 AM
Approved By: Leslie Isaacs, Administrative Services Director — Date: 01/23/2022
Agency: Department of Administration

APPROVED BY CONFERENCE COMMITTEE

REPORTED OUT OF SFC 01/24/2022

REPORTED OUT OF HFC 05/16/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This legislation adds a section to the financial disclosure statutes regarding the Alaska Online Checkbook which would require the Division of Finance (DOF) to create and maintain a centralized website that contains unaudited and estimated statewide financial information.

The website would be searchable and available at no cost to the public and contain the following information:

- Unaudited state revenue
- Unaudited expenditures
- Estimated account balances for Statutory Budget Reserve, Constitutional Budget Reserve, and the Permanent Fund Earnings Reserve Account
- The amount deposited into the Permanent Fund
- Information from the Comprehensive Annual Financial Report
- The number of state employees and the number of independent contractors engaged by the state
- State service procurement information
- Requires state agencies that do not use IRIS to report information necessary to comply with the statute to DOF
- Include reference materials to assist the public in understanding the information provided.

To create the website this bill requires, the Division of Finance will need to procure outward-facing presentation software, server capacity, design expertise, and contractor assistance with interface design, programming, and reporting. This cost is reflected in the 250.0 capital appropriation.

In addition to the capital costs, the division anticipates the need for ongoing maintenance and operations costs of 65.0 in server capacity and software licenses.

This fiscal note has been updated for the 2022 fiscal note form.