

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSSB 25(STA)
Fiscal Note Number:	1
(S) Publish Date:	4/9/2021

Identifier: SB25-DOA-DOF-2-11-21
Title: STATE GOV'T FINANCES: WEBSITE
Sponsor: WIELECHOWSKI
Requester: Senate State Affairs

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Finance
OMB Component Number: 59

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 400.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

Analysis

This legislation adds a section to the financial disclosure statutes regarding the Alaska Online Checkbook. It states that the online checkbook shall be searchable and accessible to the public at no cost, provide financial information available from the central accounting system and data warehouse, and it requires the website to be updated on a monthly basis.

Passage of this legislation will require the Division of Finance (DOF) to secure a contractor to map and complete a new website that interacts with the finance software known as Integrated Resource Information System (IRIS), the data warehouse, and the state financial reporting tool (ALDER). IRIS is currently in the process of being upgraded and is expected to conclude on 1/31/2022. The contractors who would be consulting and developing the checkbook online system would be the same contractors currently working on the IRIS upgrade. Once IRIS is upgraded and stabilized, DOF could begin implementation of the new and robust checkbook online. Additional consulting and development costs are expected to be a minimum of \$400,000 and take approximately 8 months.