Fiscal Year 2027
Operating Budget

Department of Public Safety

Enacted Budget Book



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Column Definitions

25Actual (FY25 OMB Actual) - FY25 pre-audit actual expenditures as reported by the Office of Management and Budget.

26Enroll (FY26 Enrolled) - FY26 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

26Auth (FY26 Authorized) - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

26FnlBud (FY26 Final Budget) - Total of the 26MgtPln, 26SupOpT, and 26RPL columns to reflect the total FY26 operating budget. [26RPL+26SupOpT+26MgtPln]

AdjBase+ (Adjusted Base Plus) - Adjusted Base plus Salary Adjustments or other Adjusted Base transactions received after the Governor's December 11, 2025 submission.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

House (House) - House substitute for the FY27 operating budget.

Senate (Senate) - Senate substitute for the FY27 operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

27Veto (FY27 Governor's Vetoes) - Governor's vetoes of FY27 operating budget items.

27Enacted (FY27 Enacted Operating Items) - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.

27Budget (FY27 Budget) - Sum of the 27Enacted and Enacted Bills columns to reflect the total FY27 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY27 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+27Enacted]

26SupOpT (FY26 Total Enacted Sup Op Item) - Total of fast track and regular FY26 supplemental operating items.

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Department of Public Safety

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Alaska State Troopers / Rural Trooper Housing	Replace General Fund Program Receipt Authority with Unrestricted General Funds for Rural Trooper Housing	**Net Zero** $1,997.6 Gen Fund (UGF) ($1,997.6) GF/ Prgm (DGF) **FndChg**	**Net Zero** $1,997.6 Gen Fund (UGF) ($1,997.6) GF/ Prgm (DGF) **FndChg**	This General Fund Program Receipt (GF/PR) authority previously allowed the Department to collect fees from Public Safety Officers residing in State housing to help offset housing costs. The Public Safety Employees Association (PSEA) negotiated a new collective bargaining agreement in which the PSEA members will no longer be responsible for rent or utilities while using State housing. As such, the legislature approved a fund source change to replace all GF/PR in this allocation with Unrestricted General Funds (UGF).
2	Alaska State Troopers / Dispatch Services	Contract Cost Increases for Dispatch Services	$924.8 Gen Fund (UGF) **Inc**	$924.8 Gen Fund (UGF) **Inc**	Funding was provided for negotiated contract increases of dispatch services at shared facilities with the Kenai Peninsula Borough and the Mat-Su Borough. These shared facilities house both State and local government personnel who work together to coordinate 24/7 dispatch services for public calls, radio communications, and other information services for public safety officers in those areas. According to the Department, the contract rates are affected by inflation, call volumes, and other services provided. Budget requests for these contracts are estimates as contract costs are not finalized until early summer, however the estimated FY27 increase between both contracts was $1,330.0. The Department will use funding transferred in FY26 Management Plan in addition to this Increment to fund this anticipated increase. In FY26, the legislature denied a similar request for $123.8 UGF based on projected negotiations. After the funding was denied, the final negotiated amounts for both contracts increased by a total of $577.2 (from $3,693.1 in FY25 to $4,270.3 in FY26). The Department used a transfer of $728.1 UGF from the Alaska State Troopers Detachments to absorb FY26 cost increases through vacancy savings and other operational adjustments, but stated this is not a sustainable long term solution. In FY23, the legislature funded a $1,819.4 UGF Increment to support an updated Dispatch Services contract with the Kenai Peninsula Borough, though the allocation also received a $1 million Decrement. The agency worked with the borough to renegotiate costs and lower the contract amount.

Department of Public Safety

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
3	Alaska State Troopers / Alaska State Trooper Detachments	Continue Program for Body-Worn and In-Car Camera Operations and Equipment Previously Funded in the Capital Budget	$1,303.0 Gen Fund (UGF) **Inc**	$1,303.0 Gen Fund (UGF) **Inc**	Funding was added for annual costs of the body-worn and in-car camera program, including new equipment purchases, replacement of equipment, annual warranties, and required hardware refresh to maintain operational reliability and evidentiary compliance. This Increment includes ongoing funding for a 10-year contract with Axios to provide data storage and software for processing and redaction of footage required prior to public release. The program was initiated in FY23 through a supplemental capital project of **$3,586.3 Unrestricted General Funds (UGF) and $938.0 Federal Receipt authority** to start a body-worn and in-car camera program for public safety officers. Four previous operating Increments related to the body-worn and in-car camera program totaling **$1,685.2 UGF and $160.0 General Fund Program Receipts (GF/PR**) are listed below: - **$631.5 UGF** added to AST Detachments in FY23 to expand Alaska State Trooper in-car video storage services; - **$582.0 UGF** added to AST Detachments in FY24 from a Temporary Increment (FY24-FY28) to expand internet connectivity in rural posts; - **$471.7 UGF and four positions** added to the Commissioner's Office in FY24 to fund an Information Systems Coordinator and three Criminal Justice Technicians in the Commissioner's Office to assist the Public Information Office with requests related to body-worn cameras; - **$160.0 GF/PR and one Investigator position** added to Alaska Police Standards Council in FY25 for increased demand related to body-worn cameras. In FY25 the legislature denied a request for one additional Criminal Justice Technician in the Commissioner's office to assist the Public Information Office with requests related to body-worn cameras.

Department of Public Safety

FY27 - Summary of Significant Budget Issues
($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
4	Various	Information Technology Classification Study Implementation	**Total: $373.7** $360.8 Gen Fund (UGF) $12.9 I/A Rcpts (Other) **Inc**	**Total: $373.7** $360.8 Gen Fund (UGF) $12.9 I/A Rcpts (Other) **Inc**	The Department of Administration (DOA) commissioned an Information Technology (IT) classification study to better assess the labor market, as the State has faced ongoing challenges in attracting and retaining IT professionals. The legislature adopted the Governor's FY27 implementation of the class study which included $7.9 million in Increments across all agencies, including $1.9 million UGF. Data supplied by OMB indicates that most IT positions were reclassified upward by one to two salary ranges. Specifically for the Department of Public Safety, the request included Increments in various allocations that will apply to 18 positions located across the state.
5	Alaska State Troopers / Alaska Bureau of Investigation	Provide Investigative Support to Department of Law in Domestic Violence and Sexual Assault Cases	$1,000.0 I/A Rcpts (Other) **Inc**	$1,000.0 I/A Rcpts (Other) **Inc**	Interagency Receipt authority was approved for a Reimbursable Services Agreement (RSA) with the Department of Law to provide investigative support on domestic violence and sexual assault cases. Law received an FY25 Increment of **$1,142.9 UGF** in the Criminal Division to add six full-time Investigators for this purpose but they were unable to fill the Investigator Positions added in their agency. An agreement was reached to contract those resources from Public Safety instead. In the FY26 Management Plan the Criminal Division in the Department of Law deleted six Investigator 5 positions and the Department of Public Safety added six non-permanent State Trooper Investigators in Anchorage to perform this work instead.
6	Village Public Safety Operations / Village Public Safety Operations	GA Add Funding Due to Officer Retention and Increased Costs for Travel, Supplies, and Safety Equipment	$1,650.0 Gen Fund (UGF) **Inc**	$1,650.0 Gen Fund (UGF) **Inc**	Additional funds were provided to address the increased costs of Village Public Safety Officer (VPSO) positions. The Department linked these increases with the underestimation of annual costs per officer of recently added positions, as well as salary increases associated with the program's improved retention rate. VPSO positions are funded through grants to native organizations and boroughs, and the officers are not State employees. The Department reported that current funding levels support 95 positions, all of which were filled, but that turnover remains a challenge.

Department of Public Safety

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
6	Village Public Safety Operations / Village Public Safety Operations	GA Add Funding Due to Officer Retention and Increased Costs for Travel, Supplies, and Safety Equipment	$1,650.0 Gen Fund (UGF) **Inc**	$1,650.0 Gen Fund (UGF) **Inc**	(continued) The legislature **approved a related FY26 supplemental of $1,250.0 UGF** for the same purpose. The program has received multiple Increments in the last five years to expand coverage and provide salary increases for the program, including: - FY23: $2,328.0 UGF to add 10 VPSOs, and $926.4 UGF to increase salaries; - FY24: $2,830.0 UGF to add 10 VPSOs, and $500.0 UGF for additional positions in the Northwest Arctic Borough area; - FY25: $3,499.8 UGF to add 10 VPSOs and fund a $2.50/hr pay increase; - FY26: $1,650.5 UGF to add five new VPSOs and provide additional housing and support, but was also denied an FY25 supplemental request of the same amount to fund five officers the Northwest Arctic Borough.
7	Alaska Police Standards Council / Alaska Police Standards Council	Expand Training and Cert. Support for Law Enforcement and Village Police and Renew Training Records System Contract	$550.0 GF/Prgm (DGF) **Inc**	$550.0 GF/Prgm (DGF) **Inc**	The Alaska Police Standards Council generates program receipt revenue from processing fees on certification applications and surcharges for certain traffic violations to expand current training programs. The legislature approved additional authority to use these receipts to expand training scholarships for Troopers, VPSOs, and other Public Safety Officers. Additional authority was also provided to continue a contract for a certification and training records tracking system used to verify credentials when hiring and promoting public safety officers.
8	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account Funding	**Net Zero** $169.2 Gen Fund (UGF) ($169.2) Rest Just (Other) **FndChg**	**Net Zero** $169.2 Gen Fund (UGF) ($169.2) Rest Just (Other) **FndChg**	The amount of Restorative Justice Account funding (AS 43.23.048) available for appropriation each year is calculated to represent the sum of Permanent Fund Dividends forfeited by Alaskans sentenced or incarcerated for felonies and certain misdemeanors in the qualifying calendar year. The appropriation reduces the amount of the Permanent Fund Dividend distribution to eligible Alaskans.

Department of Public Safety

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
8	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account Funding	**Net Zero** $169.2 Gen Fund (UGF) ($169.2) Rest Just (Other) **FndChg**	**Net Zero** $169.2 Gen Fund (UGF) ($169.2) Rest Just (Other) **FndChg**	(continued) In FY26, the amount available for appropriation was based on 8,238 ineligible Alaskans and a $1,702 dividend for the qualifying 2023 calendar year, and in FY27 the amount is based on 8,379 ineligible Alaskans and a $1,000 dividend for the qualifying 2024 calendar year. AS 43.23.048(b) outlines the following purposes and percentages, in priority order, with the statutory ranges referenced in parentheses: 12% - Crime Victims Comp. Fund (10-13%) 3% - Legislature - Office of Victims' Rights (2-6%) **3% - Public Safety - Nonprofit Services for Crime Victims (1-3%)** 3% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%) 79% - Corrections - Costs Related to Incarceration or Probation (79-88%) For the Council on Domestic Violence and Sexual Assault, these funds are used to supplant UGF that supports prevention services, victim advocacy, and grant support for nonprofit emergency shelters and victim service providers. A reduction in the amount available is frequently offset by a fund source change to general funds. **Items 8 and 11 are related.**
9	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds for Direct Service Provider Grants as Inflation Adjustment from 2017	n/a	$1,200.0 Gen Fund (UGF) **Inc**	The legislature added funding for the Council on Domestic Violence and Sexual Assault to provide additional grant funds to direct service providers such as nonprofit emergency shelters and victim service providers.

Department of Public Safety

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
10	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds for Legal Services to Survivors to Replace Lost Victims of Crime Act Funding	n/a	$500.0 Gen Fund (UGF) **Inc**	In response to decreasing collection and distribution of national Victim of Crime Act (VOCA) funding, the legislature added funds to replace federal funding used to provide financial assistance to victims so they may utilize legal services at a more affordable rate.
11	Integrated Victim Assistance / Violent Crimes Compensation Board	Replace Reduced Restorative Justice Funds with UGF	($592.0) Crime VCF (Other) **Dec**	**Net Zero** $592.0 Gen Fund (UGF) ($592.0) Crime VCF (Other) **FndChg**	The Crime Victims Compensation fund is capitalized with Restorative Justice Account funding. See Item 8 for more information about the fund source. AS 43.23.048(b) outlines the following purposes and percentages, in priority order, with the statutory ranges referenced in parentheses: **12% - Crime Victims Comp. Fund (10-13%)** 3% - Legislature - Office of Victims' Rights (2-6%) 3% - Public Safety - Nonprofit Services for Crime Victims (1-3%) 3% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%) 79% - Corrections - Costs Related to Incarceration or Probation (79-88%) The legislature accepted a Decrement to bring Restorative Justice Funding in line with anticipated revenues, however, the legislature also replaced the reduced funding with UGF to maintain existing funding levels for grants to crime victim survivors. The Violent Crimes Compensation Board provides financial assistance to victims of violent crime as a payer of last resort, reimbursing eligible expenses not otherwise covered by insurance, restitution, or other available resources. **Items 8 and 11 are related.**
12	Statewide Support / Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	**Net Zero** **3 PFT Positions ATrIn**	n/a	The Governor proposed to eliminate the Shared Services of Alaska Division in the Department of Administration (DOA) and redistribute the functions and 57 PFT positions supporting accounts payable, travel, and expense activities, back to the supported agencies.

Department of Public Safety

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
12	Statewide Support / Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	**Net Zero** **3 PFT Positions ATrIn**	n/a	(continued) The legislature considered this request but chose to deny the decentralization of these positions.
13	Statewide Support / Administrative Services	Transfer Positions from Administration for Payroll Services	**Net Zero** **3 PFT Positions ATrIn**	**Net Zero** **3 PFT Positions ATrIn**	The Governor's FY27 budget included the transfer of payroll positions from the Department of Administration (DOA) back to seven agencies (see DOA for details). These transfers were not adopted by the legislature **except for the Department of Public Safety**. Specifically for the Department of Public Safety, three PFT positions were transferred as follows: -Accountant 5, range 22, located in Anchorage; -Accounting Technician 2, range 14, located in Anchorage; -Accounting Technician 2, range 14, located in Juneau. At the time of the original payroll centralization, only the payroll positions were transferred to DOA, while funding remained within the originating agencies and was paid to DOA through a rate-based chargeback. Therefore no funding was transferred back to the agency with these positions.
14	Statewide Support / Criminal Justice Information Systems Program	Social Work Licensure Compact HB 110 (Ch.28, SLA 26)	n/a	$176.4 Gen Fund (UGF) **1 PFT Position FisNot**	The legislature added statutory authority for the State to participate in several healthcare provider compacts which is expected to increase the number of criminal history background checks performed by the Department of Public Safety. A Fiscal Note for HB 110 added **$132.4 UGF** to the base for one full-time Criminal Justice Technician in Anchorage, with additional one-time startup costs of **$44.0 UGF** which include a high-volume fingerprint scanner.
15	Statewide Support / Criminal Justice Information Systems Program	Criminal Negligence, Homicide; Failure to Assist HB 239 (Ch.9 SLA 26)	n/a	$144.4 Gen Fund (UGF) **1 PFT Position FisNot**	HB 239 includes provisions regarding the levels of access to marijuana conviction records in criminal background checks. A Fiscal Note attached to the legislation added temporary funding for two years so the Department can hire a full-time Criminal Justice Technician in Anchorage to research the estimated 8,500 criminal records that may be relevant, and update the criminal

Department of Public Safety

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
15	Statewide Support / Criminal Justice Information Systems Program	Criminal Negligence, Homicide; Failure to Assist HB 239 (Ch.9 SLA 26)	n/a	$144.4 Gen Fund (UGF) **1 PFT Position** **FisNot**	(continued) history repository to restrict the release of appropriate records. **Items 15 and 16 are related.**
16	Statewide Support / Laboratory Services	Criminal Negligence, Homicide; Failure to Assist HB 239 (Ch.9 SLA 26)	n/a	$209.0 Gen Fund (UGF) **1 PFT Position** **FisNot**	Provisions of HB 239 (SLA 26) require participation in a Sexual Assault Kit Tracking Program by law enforcement agencies and health care providers involved in the collection and processing of sexual assault kits. The Department implemented a program in FY22, after it received $600.9 of Federal Receipt authority through the RPL process to use existing grants for a Sexual Assault Kit Tracking System. In FY23 the legislature approved the addition of $627.0 of Federal Receipt authority to the base for this purpose. In FY27, the Fiscal Note for HB 239 provided **$52.5 UGF** of ongoing funding for the Sexual Assault Kit Tracking Software as a Service through InVita Healthcare Technologies. In addition, **$156.5 UGF** is added to the base to fund a full-time Program Coordinator to operate the program and fulfill the duties of the two positions previously funded through a federal grant that ended in September of 2025. **Items 15 and 16 are related.**

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2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Total	**303,032.5**	**347,723.9**	**347,723.9**	**348,973.9**	**44,691.4**	**14.7 %**	**1,250.0**	**0.4 %**
Objects of Expenditure								
1 Personal Services	175,260.0	201,128.4	199,439.8	199,439.8	24,179.8	13.8 %	0.0	
2 Travel	8,174.7	9,576.1	9,755.1	9,755.1	1,580.4	19.3 %	0.0	
3 Services	58,701.0	63,826.5	64,386.7	64,386.7	5,685.7	9.7 %	0.0	
4 Commodities	9,425.9	10,313.8	9,699.3	9,699.3	273.4	2.9 %	0.0	
5 Capital Outlay	2,810.3	7,417.4	8,278.6	8,278.6	5,468.3	194.6 %	0.0	
7 Grants, Benefits	48,660.6	55,461.7	56,164.4	57,414.4	7,503.8	15.4 %	1,250.0	2.2 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources								
1002 Fed Rcpts (Fed)	24,126.6	41,257.1	41,257.1	41,257.1	17,130.5	71.0 %	0.0	
1004 Gen Fund (UGF)	262,395.1	280,932.0	280,932.0	282,182.0	18,536.9	7.1 %	1,250.0	0.4 %
1005 GF/Prgm (DGF)	4,308.4	7,718.1	7,718.1	7,718.1	3,409.7	79.1 %	0.0	
1007 I/A Rcpts (Other)	8,867.4	11,312.4	11,312.4	11,312.4	2,445.0	27.6 %	0.0	
1037 GF/MH (UGF)	50.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0	
1061 CIP Rcpts (Other)	476.2	2,449.3	2,449.3	2,449.3	1,973.1	414.3 %	0.0	
1092 MHTAAR (Other)	113.1	130.0	130.0	130.0	16.9	14.9 %	0.0	
1108 Stat Desig (Other)	70.3	204.4	204.4	204.4	134.1	190.8 %	0.0	
1171 Rest Just (Other)	287.1	420.6	420.6	420.6	133.5	46.5 %	0.0	
1220 Crime VCF (Other)	1,186.1	1,682.5	1,682.5	1,682.5	496.4	41.9 %	0.0	
1246 RcdvsmFund (DGF)	1,152.2	1,617.5	1,617.5	1,617.5	465.3	40.4 %	0.0	
Positions								
Perm Full Time	1,003	1,002	1,003	1,003	0		0	
Perm Part Time	12	12	11	11	-1	-8.3 %	0	
Temporary	31	33	38	38	7	22.6 %	0	

2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**347,723.9**	**362,759.8**	**365,051.8**	**0.0**	**365,051.8**	**365,581.6**	**17,857.7**	**5.1 %**	**2,821.8**	**0.8 %**
Objects of Expenditure										
1 Personal Services	199,439.8	211,624.8	211,653.1	0.0	211,653.1	211,999.1	12,559.3	6.3 %	374.3	0.2 %
2 Travel	9,755.1	9,755.1	9,755.1	0.0	9,755.1	9,763.6	8.5	0.1 %	8.5	0.1 %
3 Services	64,386.7	66,356.8	66,356.8	0.0	66,356.8	66,460.3	2,073.6	3.2 %	103.5	0.2 %
4 Commodities	9,699.3	9,656.8	9,656.8	0.0	9,656.8	9,728.6	29.3	0.3 %	71.8	0.7 %
5 Capital Outlay	8,278.6	8,115.6	8,115.6	0.0	8,115.6	8,115.6	-163.0	-2.0 %	0.0	
7 Grants, Benefits	56,164.4	57,250.7	59,514.4	0.0	59,514.4	59,514.4	3,350.0	6.0 %	2,263.7	4.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	41,257.1	41,397.4	41,397.4	0.0	41,397.4	41,397.4	140.3	0.3 %	0.0	
1004 Gen Fund (UGF)	280,932.0	296,716.9	299,008.9	0.0	299,008.9	299,538.7	18,606.7	6.6 %	2,821.8	1.0 %
1005 GF/Prgm (DGF)	7,718.1	6,377.6	6,377.6	0.0	6,377.6	6,377.6	-1,340.5	-17.4 %	0.0	
1007 I/A Rcpts (Other)	11,312.4	12,514.8	12,514.8	0.0	12,514.8	12,514.8	1,202.4	10.6 %	0.0	
1061 CIP Rcpts (Other)	2,449.3	2,449.3	2,449.3	0.0	2,449.3	2,449.3	0.0		0.0	
1092 MHTAAR (Other)	130.0	140.0	140.0	0.0	140.0	140.0	10.0	7.7 %	0.0	
1108 Stat Desig (Other)	204.4	204.4	204.4	0.0	204.4	204.4	0.0		0.0	
1171 Rest Just (Other)	420.6	251.4	251.4	0.0	251.4	251.4	-169.2	-40.2 %	0.0	
1220 Crime VCF (Other)	1,682.5	1,090.5	1,090.5	0.0	1,090.5	1,090.5	-592.0	-35.2 %	0.0	
1246 RcdvsmFund (DGF)	1,617.5	1,617.5	1,617.5	0.0	1,617.5	1,617.5	0.0		0.0	
Positions										
Perm Full Time	1,003	1,009	1,006	0	1,006	1,009	6	0.6 %	0	
Perm Part Time	11	11	11	0	11	11	0		0	
Temporary	38	38	38	0	38	38	0		0	

2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Funding Summary								
Unrestricted General (UGF)	262,445.1	280,932.0	280,932.0	282,182.0	18,486.9	7.0 %	1,250.0	0.4 %
Designated General (DGF)	5,460.6	9,335.6	9,335.6	9,335.6	3,875.0	71.0 %	0.0	
Other State Funds (Other)	11,000.2	16,199.2	16,199.2	16,199.2	5,199.0	47.3 %	0.0	
Federal Receipts (Fed)	24,126.6	41,257.1	41,257.1	41,257.1	17,130.5	71.0 %	0.0	

2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Funding Summary										
Unrestricted General (UGF)	280,932.0	296,716.9	299,008.9	0.0	299,008.9	299,538.7	18,606.7	6.6 %	2,821.8	1.0 %
Designated General (DGF)	9,335.6	7,995.1	7,995.1	0.0	7,995.1	7,995.1	-1,340.5	-14.4 %	0.0	
Other State Funds (Other)	16,199.2	16,650.4	16,650.4	0.0	16,650.4	16,650.4	451.2	2.8 %	0.0	
Federal Receipts (Fed)	41,257.1	41,397.4	41,397.4	0.0	41,397.4	41,397.4	140.3	0.3 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DPS

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Public Safety								
Fire and Life Safety								
Fire and Life Safety	5,670.7	7,328.4	7,328.4	7,328.4	1,657.7	29.2 %	0.0	
AK Fire Standards Council	193.7	396.4	396.4	396.4	202.7	104.6 %	0.0	
FLS Facility M&O	0.0	45.0	45.0	45.0	45.0	>999 %	0.0	
Appropriation Total	**5,864.4**	**7,769.8**	**7,769.8**	**7,769.8**	**1,905.4**	**32.5 %**	**0.0**	
Alaska State Troopers								
Special Projects	4,824.8	7,431.7	7,423.7	7,423.7	2,598.9	53.9 %	0.0	
Alaska Bureau of Highway Patrol	773.7	2,809.1	2,355.4	2,355.4	1,581.7	204.4 %	0.0	
AK Bureau of Judicial Svcs	5,078.9	5,356.4	5,430.4	5,430.4	351.5	6.9 %	0.0	
Prisoner Transportation	2,425.9	2,035.0	2,496.7	2,496.7	70.8	2.9 %	0.0	
Search and Rescue	222.7	317.0	243.0	243.0	20.3	9.1 %	0.0	
Rural Trooper Housing	3,170.0	5,903.2	5,903.2	5,903.2	2,733.2	86.2 %	0.0	
Dispatch Services	7,513.3	7,008.4	7,736.5	7,736.5	223.2	3.0 %	0.0	
SW Drug and Alcohol Enforcement	9,362.6	11,131.1	11,131.1	11,131.1	1,768.5	18.9 %	0.0	
AST Detachments	90,721.2	95,472.2	94,744.1	94,744.1	4,022.9	4.4 %	0.0	
Training Academy Recruit Salary	1,753.1	1,967.8	1,967.8	1,967.8	214.7	12.2 %	0.0	
Alaska Bureau of Investigation	18,282.8	19,008.6	19,258.4	19,258.4	975.6	5.3 %	0.0	
Aircraft Section	10,843.8	10,667.1	10,667.1	10,667.1	-176.7	-1.6 %	0.0	
Alaska Wildlife Troopers	30,720.8	32,946.9	32,697.1	32,697.1	1,976.3	6.4 %	0.0	
AK W-life Troopers Marine Enforc	3,244.3	4,926.4	4,926.4	4,926.4	1,682.1	51.8 %	0.0	
AST Facility M&O	0.0	6,896.4	6,896.4	6,896.4	6,896.4	>999 %	0.0	
Appropriation Total	**188,937.9**	**213,877.3**	**213,877.3**	**213,877.3**	**24,939.4**	**13.2 %**	**0.0**	
Village Public Safety Ops								
Village Public Safety Operations	24,336.9	26,066.0	26,066.0	27,316.0	1,729.1	7.1 %	1,250.0	4.8 %
VPSO Facility M&O	0.0	4.1	4.1	4.1	4.1	>999 %	0.0	
Appropriation Total	**24,336.9**	**26,070.1**	**26,070.1**	**27,320.1**	**1,733.2**	**7.1 %**	**1,250.0**	**4.8 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DPS

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Public Safety									
Fire and Life Safety									
Fire and Life Safety	7,328.4	7,546.6	7,546.6	0.0	7,546.6	7,546.6	218.2	3.0 %	0.0
AK Fire Standards Council	396.4	400.7	400.7	0.0	400.7	400.7	4.3	1.1 %	0.0
FLS Facility M&O	45.0	45.0	45.0	0.0	45.0	45.0	0.0		0.0
Appropriation Total	**7,769.8**	**7,992.3**	**7,992.3**	**0.0**	**7,992.3**	**7,992.3**	**222.5**	**2.9 %**	**0.0**
Alaska State Troopers									
Special Projects	7,423.7	7,464.5	7,464.5	0.0	7,464.5	7,464.5	40.8	0.5 %	0.0
Alaska Bureau of Highway Patrol	2,355.4	2,391.3	2,391.3	0.0	2,391.3	2,391.3	35.9	1.5 %	0.0
AK Bureau of Judicial Svcs	5,430.4	5,703.9	5,703.9	0.0	5,703.9	5,703.9	273.5	5.0 %	0.0
Prisoner Transportation	2,496.7	2,496.7	2,496.7	0.0	2,496.7	2,496.7	0.0		0.0
Search and Rescue	243.0	243.0	243.0	0.0	243.0	243.0	0.0		0.0
Rural Trooper Housing	5,903.2	5,903.2	5,903.2	0.0	5,903.2	5,903.2	0.0		0.0
Dispatch Services	7,736.5	8,831.9	8,831.9	0.0	8,831.9	8,831.9	1,095.4	14.2 %	0.0
SW Drug and Alcohol Enforcement	11,131.1	11,536.0	11,536.0	0.0	11,536.0	11,536.0	404.9	3.6 %	0.0
AST Detachments	94,744.1	100,349.8	100,349.8	0.0	100,349.8	100,349.8	5,605.7	5.9 %	0.0
Training Academy Recruit Salary	1,967.8	2,076.2	2,076.2	0.0	2,076.2	2,076.2	108.4	5.5 %	0.0
Alaska Bureau of Investigation	19,258.4	20,869.1	20,869.1	0.0	20,869.1	20,869.1	1,610.7	8.4 %	0.0
Aircraft Section	10,667.1	10,924.6	10,924.6	0.0	10,924.6	10,924.6	257.5	2.4 %	0.0
Alaska Wildlife Troopers	32,697.1	34,046.7	34,046.7	0.0	34,046.7	34,046.7	1,349.6	4.1 %	0.0
AK W-life Troopers Marine Enforc	4,926.4	5,009.0	5,009.0	0.0	5,009.0	5,009.0	82.6	1.7 %	0.0
AST Facility M&O	6,896.4	6,736.8	6,736.8	0.0	6,736.8	6,736.8	-159.6	-2.3 %	0.0
Appropriation Total	**213,877.3**	**224,582.7**	**224,582.7**	**0.0**	**224,582.7**	**224,582.7**	**10,705.4**	**5.0 %**	**0.0**
Village Public Safety Ops									
Village Public Safety Operations	26,066.0	27,747.3	27,747.3	0.0	27,747.3	27,747.3	1,681.3	6.5 %	0.0
VPSO Facility M&O	4.1	4.1	4.1	0.0	4.1	4.1	0.0		0.0
Appropriation Total	**26,070.1**	**27,751.4**	**27,751.4**	**0.0**	**27,751.4**	**27,751.4**	**1,681.3**	**6.4 %**	**0.0**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DPS

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Public Safety (continued)								
AK Police Standards Council								
AK Police Standards Council	1,618.2	1,660.7	1,660.7	1,660.7	42.5	2.6 %	0.0	
APSC Facility M&O	0.0	29.0	29.0	29.0	29.0	>999 %	0.0	
Appropriation Total	**1,618.2**	**1,689.7**	**1,689.7**	**1,689.7**	**71.5**	**4.4 %**	**0.0**	
Integrated Victim Assistance								
Domestic Viol/Sexual Assault	28,202.2	32,160.4	32,160.4	32,160.4	3,958.2	14.0 %	0.0	
Violent Crimes Comp Board	1,633.5	2,716.6	2,716.6	2,716.6	1,083.1	66.3 %	0.0	
Victim Services Admin. & Support	2,113.7	2,979.8	2,932.8	2,932.8	819.1	38.8 %	0.0	
IVA Facility M&O	0.0	45.3	92.3	92.3	92.3	>999 %	0.0	
Appropriation Total	**31,949.4**	**37,902.1**	**37,902.1**	**37,902.1**	**5,952.7**	**18.6 %**	**0.0**	
Statewide Support								
Commissioner's Office	3,983.5	4,850.5	4,733.4	4,733.4	749.9	18.8 %	0.0	
Training Academy	4,257.9	4,452.2	4,452.2	4,452.2	194.3	4.6 %	0.0	
Administrative Services	4,914.2	6,127.6	6,244.7	6,244.7	1,330.5	27.1 %	0.0	
AK Public Safety Communic. Svcs	9,952.0	10,099.7	9,994.7	9,994.7	42.7	0.4 %	0.0	
Information Systems	4,147.3	4,894.2	4,699.2	4,699.2	551.9	13.3 %	0.0	
Crim Just Information Systems	11,027.6	15,835.5	16,135.5	16,135.5	5,107.9	46.3 %	0.0	
Laboratory Services	10,289.1	10,968.5	10,968.5	10,968.5	679.4	6.6 %	0.0	
SWS Facility M&O	906.4	3,186.7	3,186.7	3,186.7	2,280.3	251.6 %	0.0	
DPS State Facilities Rent	847.7	0.0	0.0	0.0	-847.7	-100.0 %	0.0	
Appropriation Total	**50,325.7**	**60,414.9**	**60,414.9**	**60,414.9**	**10,089.2**	**20.0 %**	**0.0**	
Agency Total	**303,032.5**	**347,723.9**	**347,723.9**	**348,973.9**	**44,691.4**	**14.7 %**	**1,250.0**	**0.4 %**
Statewide Total	**303,032.5**	**347,723.9**	**347,723.9**	**348,973.9**	**44,691.4**	**14.7 %**	**1,250.0**	**0.4 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DPS

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Public Safety (continued)										
AK Police Standards Council										
AK Police Standards Council	1,660.7	2,246.1	2,246.1	0.0	2,246.1	2,246.1	585.4	35.3 %	0.0	
APSC Facility M&O	29.0	29.0	29.0	0.0	29.0	29.0	0.0		0.0	
Appropriation Total	**1,689.7**	**2,275.1**	**2,275.1**	**0.0**	**2,275.1**	**2,275.1**	**585.4**	**34.6 %**	**0.0**	
Integrated Victim Assistance										
Domestic Viol/Sexual Assault	32,160.4	32,235.8	33,935.8	0.0	33,935.8	33,935.8	1,775.4	5.5 %	1,700.0	5.3 %
Violent Crimes Comp Board	2,716.6	2,155.2	2,747.2	0.0	2,747.2	2,747.2	30.6	1.1 %	592.0	27.5 %
Victim Services Admin. & Support	2,932.8	3,020.2	3,020.2	0.0	3,020.2	3,020.2	87.4	3.0 %	0.0	
IVA Facility M&O	92.3	92.3	92.3	0.0	92.3	92.3	0.0		0.0	
Appropriation Total	**37,902.1**	**37,503.5**	**39,795.5**	**0.0**	**39,795.5**	**39,795.5**	**1,893.4**	**5.0 %**	**2,292.0**	**6.1 %**
Statewide Support										
Commissioner's Office	4,733.4	5,060.5	5,060.5	0.0	5,060.5	5,060.5	327.1	6.9 %	0.0	
Training Academy	4,452.2	4,586.9	4,586.9	0.0	4,586.9	4,586.9	134.7	3.0 %	0.0	
Administrative Services	6,244.7	6,453.1	6,453.1	0.0	6,453.1	6,453.1	208.4	3.3 %	0.0	
AK Public Safety Communic. Svcs	9,994.7	10,170.8	10,170.8	0.0	10,170.8	10,170.8	176.1	1.8 %	0.0	
Information Systems	4,699.2	5,507.1	5,507.1	0.0	5,507.1	5,507.1	807.9	17.2 %	0.0	
Crim Just Information Systems	16,135.5	16,407.0	16,407.0	0.0	16,407.0	16,727.8	592.3	3.7 %	320.8	2.0 %
Laboratory Services	10,968.5	11,282.7	11,282.7	0.0	11,282.7	11,491.7	523.2	4.8 %	209.0	1.9 %
SWS Facility M&O	3,186.7	3,186.7	3,186.7	0.0	3,186.7	3,186.7	0.0		0.0	
Appropriation Total	**60,414.9**	**62,654.8**	**62,654.8**	**0.0**	**62,654.8**	**63,184.6**	**2,769.7**	**4.6 %**	**529.8**	**0.8 %**
Agency Total	**347,723.9**	**362,759.8**	**365,051.8**	**0.0**	**365,051.8**	**365,581.6**	**17,857.7**	**5.1 %**	**2,821.8**	**0.8 %**
Statewide Total	**347,723.9**	**362,759.8**	**365,051.8**	**0.0**	**365,051.8**	**365,581.6**	**17,857.7**	**5.1 %**	**2,821.8**	**0.8 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DPS

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Funding Summary								
Unrestricted General (UGF)	262,445.1	280,932.0	280,932.0	282,182.0	18,486.9	7.0 %	1,250.0	0.4 %
Designated General (DGF)	5,460.6	9,335.6	9,335.6	9,335.6	3,875.0	71.0 %	0.0	
Other State Funds (Other)	11,000.2	16,199.2	16,199.2	16,199.2	5,199.0	47.3 %	0.0	
Federal Receipts (Fed)	24,126.6	41,257.1	41,257.1	41,257.1	17,130.5	71.0 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DPS

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Funding Summary										
Unrestricted General (UGF)	280,932.0	296,716.9	299,008.9	0.0	299,008.9	299,538.7	18,606.7	6.6 %	2,821.8	1.0 %
Designated General (DGF)	9,335.6	7,995.1	7,995.1	0.0	7,995.1	7,995.1	-1,340.5	-14.4 %	0.0	
Other State Funds (Other)	16,199.2	16,650.4	16,650.4	0.0	16,650.4	16,650.4	451.2	2.8 %	0.0	
Federal Receipts (Fed)	41,257.1	41,397.4	41,397.4	0.0	41,397.4	41,397.4	140.3	0.3 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DPS
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Public Safety								
Fire and Life Safety								
Fire and Life Safety	5,399.8	6,615.1	6,615.1	6,615.1	1,215.3	22.5 %	0.0	
AK Fire Standards Council	123.4	132.6	132.6	132.6	9.2	7.5 %	0.0	
FLS Facility M&O	0.0	45.0	45.0	45.0	45.0	>999 %	0.0	
Appropriation Total	**5,523.2**	**6,792.7**	**6,792.7**	**6,792.7**	**1,269.5**	**23.0 %**	**0.0**	
Alaska State Troopers								
Special Projects	91.0	169.0	161.0	161.0	70.0	76.9 %	0.0	
Alaska Bureau of Highway Patrol	566.9	1,263.5	809.8	809.8	242.9	42.8 %	0.0	
AK Bureau of Judicial Svcs	5,078.9	5,356.4	5,430.4	5,430.4	351.5	6.9 %	0.0	
Prisoner Transportation	2,393.3	1,940.5	2,402.2	2,402.2	8.9	0.4 %	0.0	
Search and Rescue	222.7	317.0	243.0	243.0	20.3	9.1 %	0.0	
Rural Trooper Housing	3,152.8	2,867.2	2,867.2	2,867.2	-285.6	-9.1 %	0.0	
Dispatch Services	7,513.3	7,008.4	7,736.5	7,736.5	223.2	3.0 %	0.0	
SW Drug and Alcohol Enforcement	8,447.4	8,349.0	8,349.0	8,349.0	-98.4	-1.2 %	0.0	
AST Detachments	90,247.0	94,975.3	94,247.2	94,247.2	4,000.2	4.4 %	0.0	
Training Academy Recruit Salary	1,753.1	1,967.8	1,967.8	1,967.8	214.7	12.2 %	0.0	
Alaska Bureau of Investigation	17,763.4	18,591.8	18,591.8	18,591.8	828.4	4.7 %	0.0	
Aircraft Section	9,705.0	9,787.2	9,787.2	9,787.2	82.2	0.8 %	0.0	
Alaska Wildlife Troopers	30,415.3	32,161.5	32,161.5	32,161.5	1,746.2	5.7 %	0.0	
AK W-life Troopers Marine Enforc	2,419.7	3,426.4	3,426.4	3,426.4	1,006.7	41.6 %	0.0	
AST Facility M&O	0.0	5,916.4	5,916.4	5,916.4	5,916.4	>999 %	0.0	
Appropriation Total	**179,769.8**	**194,097.4**	**194,097.4**	**194,097.4**	**14,327.6**	**8.0 %**	**0.0**	
Village Public Safety Ops								
Village Public Safety Operations	24,336.9	26,041.0	26,041.0	27,291.0	1,704.1	7.0 %	1,250.0	4.8 %
VPSO Facility M&O	0.0	4.1	4.1	4.1	4.1	>999 %	0.0	
Appropriation Total	**24,336.9**	**26,045.1**	**26,045.1**	**27,295.1**	**1,708.2**	**7.0 %**	**1,250.0**	**4.8 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DPS
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Public Safety									
Fire and Life Safety									
Fire and Life Safety	6,615.1	6,827.0	6,827.0	0.0	6,827.0	6,827.0	211.9	3.2 %	0.0
AK Fire Standards Council	132.6	136.9	136.9	0.0	136.9	136.9	4.3	3.2 %	0.0
FLS Facility M&O	45.0	45.0	45.0	0.0	45.0	45.0	0.0		0.0
Appropriation Total	**6,792.7**	**7,008.9**	**7,008.9**	**0.0**	**7,008.9**	**7,008.9**	**216.2**	**3.2 %**	**0.0**
Alaska State Troopers									
Special Projects	161.0	167.1	167.1	0.0	167.1	167.1	6.1	3.8 %	0.0
Alaska Bureau of Highway Patrol	809.8	845.7	845.7	0.0	845.7	845.7	35.9	4.4 %	0.0
AK Bureau of Judicial Svcs	5,430.4	5,703.9	5,703.9	0.0	5,703.9	5,703.9	273.5	5.0 %	0.0
Prisoner Transportation	2,402.2	2,402.2	2,402.2	0.0	2,402.2	2,402.2	0.0		0.0
Search and Rescue	243.0	243.0	243.0	0.0	243.0	243.0	0.0		0.0
Rural Trooper Housing	2,867.2	2,867.2	2,867.2	0.0	2,867.2	2,867.2	0.0		0.0
Dispatch Services	7,736.5	8,831.9	8,831.9	0.0	8,831.9	8,831.9	1,095.4	14.2 %	0.0
SW Drug and Alcohol Enforcement	8,349.0	8,702.7	8,702.7	0.0	8,702.7	8,702.7	353.7	4.2 %	0.0
AST Detachments	94,247.2	99,934.9	99,934.9	0.0	99,934.9	99,934.9	5,687.7	6.0 %	0.0
Training Academy Recruit Salary	1,967.8	2,076.2	2,076.2	0.0	2,076.2	2,076.2	108.4	5.5 %	0.0
Alaska Bureau of Investigation	18,591.8	19,156.5	19,156.5	0.0	19,156.5	19,156.5	564.7	3.0 %	0.0
Aircraft Section	9,787.2	10,044.7	10,044.7	0.0	10,044.7	10,044.7	257.5	2.6 %	0.0
Alaska Wildlife Troopers	32,161.5	33,511.1	33,511.1	0.0	33,511.1	33,511.1	1,349.6	4.2 %	0.0
AK W-life Troopers Marine Enforc	3,426.4	3,509.0	3,509.0	0.0	3,509.0	3,509.0	82.6	2.4 %	0.0
AST Facility M&O	5,916.4	5,916.4	5,916.4	0.0	5,916.4	5,916.4	0.0		0.0
Appropriation Total	**194,097.4**	**203,912.5**	**203,912.5**	**0.0**	**203,912.5**	**203,912.5**	**9,815.1**	**5.1 %**	**0.0**
Village Public Safety Ops									
Village Public Safety Operations	26,041.0	27,722.3	27,722.3	0.0	27,722.3	27,722.3	1,681.3	6.5 %	0.0
VPSO Facility M&O	4.1	4.1	4.1	0.0	4.1	4.1	0.0		0.0
Appropriation Total	**26,045.1**	**27,726.4**	**27,726.4**	**0.0**	**27,726.4**	**27,726.4**	**1,681.3**	**6.5 %**	**0.0**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DPS
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Public Safety (continued)								
AK Police Standards Council								
AK Police Standards Council	1,550.1	1,580.7	1,580.7	1,580.7	30.6	2.0 %	0.0	
APSC Facility M&O	0.0	29.0	29.0	29.0	29.0	>999 %	0.0	
Appropriation Total	**1,550.1**	**1,609.7**	**1,609.7**	**1,609.7**	**59.6**	**3.8 %**	**0.0**	
Integrated Victim Assistance								
Domestic Viol/Sexual Assault	17,202.3	17,595.3	17,595.3	17,595.3	393.0	2.3 %	0.0	
Violent Crimes Comp Board	0.0	36.4	36.4	36.4	36.4	>999 %	0.0	
Victim Services Admin. & Support	1,867.2	2,654.7	2,607.7	2,607.7	740.5	39.7 %	0.0	
IVA Facility M&O	0.0	43.0	90.0	90.0	90.0	>999 %	0.0	
Appropriation Total	**19,069.5**	**20,329.4**	**20,329.4**	**20,329.4**	**1,259.9**	**6.6 %**	**0.0**	
Statewide Support								
Commissioner's Office	3,208.7	4,130.8	4,013.7	4,013.7	805.0	25.1 %	0.0	
Training Academy	3,125.2	3,141.7	3,141.7	3,141.7	16.5	0.5 %	0.0	
Administrative Services	3,594.0	4,306.2	4,423.3	4,423.3	829.3	23.1 %	0.0	
AK Public Safety Communic. Svcs	7,906.0	7,478.9	7,498.9	7,498.9	-407.1	-5.1 %	0.0	
Information Systems	3,616.3	3,611.0	3,591.0	3,591.0	-25.3	-0.7 %	0.0	
Crim Just Information Systems	6,155.0	7,490.6	7,490.6	7,490.6	1,335.6	21.7 %	0.0	
Laboratory Services	9,203.3	9,083.3	9,083.3	9,083.3	-120.0	-1.3 %	0.0	
SWS Facility M&O	0.0	2,150.8	2,150.8	2,150.8	2,150.8	>999 %	0.0	
DPS State Facilities Rent	847.7	0.0	0.0	0.0	-847.7	-100.0 %	0.0	
Appropriation Total	**37,656.2**	**41,393.3**	**41,393.3**	**41,393.3**	**3,737.1**	**9.9 %**	**0.0**	
Agency Total	**267,905.7**	**290,267.6**	**290,267.6**	**291,517.6**	**22,361.9**	**8.3 %**	**1,250.0**	**0.4 %**
Statewide Total	**267,905.7**	**290,267.6**	**290,267.6**	**291,517.6**	**22,361.9**	**8.3 %**	**1,250.0**	**0.4 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DPS
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Public Safety (continued)										
AK Police Standards Council										
AK Police Standards Council	1,580.7	2,166.1	2,166.1	0.0	2,166.1	2,166.1	585.4	37.0 %	0.0	
APSC Facility M&O	29.0	29.0	29.0	0.0	29.0	29.0	0.0		0.0	
Appropriation Total	**1,609.7**	**2,195.1**	**2,195.1**	**0.0**	**2,195.1**	**2,195.1**	**585.4**	**36.4 %**	**0.0**	
Integrated Victim Assistance										
Domestic Viol/Sexual Assault	17,595.3	17,814.2	19,514.2	0.0	19,514.2	19,514.2	1,918.9	10.9 %	1,700.0	9.5 %
Violent Crimes Comp Board	36.4	67.0	659.0	0.0	659.0	659.0	622.6	>999 %	592.0	883.6 %
Victim Services Admin. & Support	2,607.7	2,691.7	2,691.7	0.0	2,691.7	2,691.7	84.0	3.2 %	0.0	
IVA Facility M&O	90.0	90.0	90.0	0.0	90.0	90.0	0.0		0.0	
Appropriation Total	**20,329.4**	**20,662.9**	**22,954.9**	**0.0**	**22,954.9**	**22,954.9**	**2,625.5**	**12.9 %**	**2,292.0**	**11.1 %**
Statewide Support										
Commissioner's Office	4,013.7	4,148.1	4,148.1	0.0	4,148.1	4,148.1	134.4	3.3 %	0.0	
Training Academy	3,141.7	3,276.4	3,276.4	0.0	3,276.4	3,276.4	134.7	4.3 %	0.0	
Administrative Services	4,423.3	4,565.2	4,565.2	0.0	4,565.2	4,565.2	141.9	3.2 %	0.0	
AK Public Safety Communic. Svcs	7,498.9	7,675.0	7,675.0	0.0	7,675.0	7,675.0	176.1	2.3 %	0.0	
Information Systems	3,591.0	4,364.2	4,364.2	0.0	4,364.2	4,364.2	773.2	21.5 %	0.0	
Crim Just Information Systems	7,490.6	7,633.7	7,633.7	0.0	7,633.7	7,954.5	463.9	6.2 %	320.8	4.2 %
Laboratory Services	9,083.3	9,392.8	9,392.8	0.0	9,392.8	9,601.8	518.5	5.7 %	209.0	2.2 %
SWS Facility M&O	2,150.8	2,150.8	2,150.8	0.0	2,150.8	2,150.8	0.0		0.0	
Appropriation Total	**41,393.3**	**43,206.2**	**43,206.2**	**0.0**	**43,206.2**	**43,736.0**	**2,342.7**	**5.7 %**	**529.8**	**1.2 %**
Agency Total	**290,267.6**	**304,712.0**	**307,004.0**	**0.0**	**307,004.0**	**307,533.8**	**17,266.2**	**5.9 %**	**2,821.8**	**0.9 %**
Statewide Total	**290,267.6**	**304,712.0**	**307,004.0**	**0.0**	**307,004.0**	**307,533.8**	**17,266.2**	**5.9 %**	**2,821.8**	**0.9 %**
Funding Summary										
Unrestricted General (UGF)	280,932.0	296,716.9	299,008.9	0.0	299,008.9	299,538.7	18,606.7	6.6 %	2,821.8	1.0 %
Designated General (DGF)	9,335.6	7,995.1	7,995.1	0.0	7,995.1	7,995.1	-1,340.5	-14.4 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DPS
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Funding Summary								
Unrestricted General (UGF)	262,445.1	280,932.0	280,932.0	282,182.0	18,486.9	7.0 %	1,250.0	0.4 %
Designated General (DGF)	5,460.6	9,335.6	9,335.6	9,335.6	3,875.0	71.0 %	0.0	

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2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DPS
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Public Safety								
Fire and Life Safety								
Fire and Life Safety	4,967.5	5,173.8	5,173.8	5,173.8	206.3	4.2 %	0.0	
AK Fire Standards Council	123.4	132.6	132.6	132.6	9.2	7.5 %	0.0	
FLS Facility M&O	0.0	45.0	45.0	45.0	45.0	>999 %	0.0	
Appropriation Total	**5,090.9**	**5,351.4**	**5,351.4**	**5,351.4**	**260.5**	**5.1 %**	**0.0**	
Alaska State Troopers								
Special Projects	91.0	169.0	161.0	161.0	70.0	76.9 %	0.0	
Alaska Bureau of Highway Patrol	566.9	1,263.5	809.8	809.8	242.9	42.8 %	0.0	
AK Bureau of Judicial Svcs	5,043.7	5,286.5	5,360.5	5,360.5	316.8	6.3 %	0.0	
Prisoner Transportation	2,393.3	1,940.5	2,402.2	2,402.2	8.9	0.4 %	0.0	
Search and Rescue	222.7	317.0	243.0	243.0	20.3	9.1 %	0.0	
Rural Trooper Housing	2,069.9	869.6	869.6	869.6	-1,200.3	-58.0 %	0.0	
Dispatch Services	7,513.3	7,008.4	7,736.5	7,736.5	223.2	3.0 %	0.0	
SW Drug and Alcohol Enforcement	8,447.4	8,349.0	8,349.0	8,349.0	-98.4	-1.2 %	0.0	
AST Detachments	90,195.8	94,900.3	94,172.2	94,172.2	3,976.4	4.4 %	0.0	
Training Academy Recruit Salary	1,753.1	1,967.8	1,967.8	1,967.8	214.7	12.2 %	0.0	
Alaska Bureau of Investigation	17,763.4	18,591.8	18,591.8	18,591.8	828.4	4.7 %	0.0	
Aircraft Section	9,705.0	9,787.2	9,787.2	9,787.2	82.2	0.8 %	0.0	
Alaska Wildlife Troopers	30,313.9	31,961.5	31,961.5	31,961.5	1,647.6	5.4 %	0.0	
AK W-life Troopers Marine Enforc	2,419.7	3,426.4	3,426.4	3,426.4	1,006.7	41.6 %	0.0	
AST Facility M&O	0.0	5,916.4	5,916.4	5,916.4	5,916.4	>999 %	0.0	
Appropriation Total	**178,499.1**	**191,754.9**	**191,754.9**	**191,754.9**	**13,255.8**	**7.4 %**	**0.0**	
Village Public Safety Ops								
Village Public Safety Operations	24,336.9	26,041.0	26,041.0	27,291.0	1,704.1	7.0 %	1,250.0	4.8 %
VPSO Facility M&O	0.0	4.1	4.1	4.1	4.1	>999 %	0.0	
Appropriation Total	**24,336.9**	**26,045.1**	**26,045.1**	**27,295.1**	**1,708.2**	**7.0 %**	**1,250.0**	**4.8 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DPS
Fund Groups: Unrestricted General

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Public Safety									
Fire and Life Safety									
Fire and Life Safety	5,173.8	5,363.3	5,363.3	0.0	5,363.3	5,363.3	189.5	3.7 %	0.0
AK Fire Standards Council	132.6	136.9	136.9	0.0	136.9	136.9	4.3	3.2 %	0.0
FLS Facility M&O	45.0	45.0	45.0	0.0	45.0	45.0	0.0		0.0
Appropriation Total	**5,351.4**	**5,545.2**	**5,545.2**	**0.0**	**5,545.2**	**5,545.2**	**193.8**	**3.6 %**	**0.0**
Alaska State Troopers									
Special Projects	161.0	167.1	167.1	0.0	167.1	167.1	6.1	3.8 %	0.0
Alaska Bureau of Highway Patrol	809.8	845.7	845.7	0.0	845.7	845.7	35.9	4.4 %	0.0
AK Bureau of Judicial Svcs	5,360.5	5,630.9	5,630.9	0.0	5,630.9	5,630.9	270.4	5.0 %	0.0
Prisoner Transportation	2,402.2	2,402.2	2,402.2	0.0	2,402.2	2,402.2	0.0		0.0
Search and Rescue	243.0	243.0	243.0	0.0	243.0	243.0	0.0		0.0
Rural Trooper Housing	869.6	2,867.2	2,867.2	0.0	2,867.2	2,867.2	1,997.6	229.7 %	0.0
Dispatch Services	7,736.5	8,831.9	8,831.9	0.0	8,831.9	8,831.9	1,095.4	14.2 %	0.0
SW Drug and Alcohol Enforcement	8,349.0	8,702.7	8,702.7	0.0	8,702.7	8,702.7	353.7	4.2 %	0.0
AST Detachments	94,172.2	99,859.9	99,859.9	0.0	99,859.9	99,859.9	5,687.7	6.0 %	0.0
Training Academy Recruit Salary	1,967.8	2,076.2	2,076.2	0.0	2,076.2	2,076.2	108.4	5.5 %	0.0
Alaska Bureau of Investigation	18,591.8	19,156.5	19,156.5	0.0	19,156.5	19,156.5	564.7	3.0 %	0.0
Aircraft Section	9,787.2	10,044.7	10,044.7	0.0	10,044.7	10,044.7	257.5	2.6 %	0.0
Alaska Wildlife Troopers	31,961.5	33,311.1	33,311.1	0.0	33,311.1	33,311.1	1,349.6	4.2 %	0.0
AK W-life Troopers Marine Enforc	3,426.4	3,509.0	3,509.0	0.0	3,509.0	3,509.0	82.6	2.4 %	0.0
AST Facility M&O	5,916.4	5,916.4	5,916.4	0.0	5,916.4	5,916.4	0.0		0.0
Appropriation Total	**191,754.9**	**203,564.5**	**203,564.5**	**0.0**	**203,564.5**	**203,564.5**	**11,809.6**	**6.2 %**	**0.0**
Village Public Safety Ops									
Village Public Safety Operations	26,041.0	27,722.3	27,722.3	0.0	27,722.3	27,722.3	1,681.3	6.5 %	0.0
VPSO Facility M&O	4.1	4.1	4.1	0.0	4.1	4.1	0.0		0.0
Appropriation Total	**26,045.1**	**27,726.4**	**27,726.4**	**0.0**	**27,726.4**	**27,726.4**	**1,681.3**	**6.5 %**	**0.0**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DPS
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Public Safety (continued)								
Integrated Victim Assistance								
Domestic Viol/Sexual Assault	16,050.1	15,977.8	15,977.8	15,977.8	-72.3	-0.5 %	0.0	
Violent Crimes Comp Board	0.0	36.4	36.4	36.4	36.4	>999 %	0.0	
Victim Services Admin. & Support	1,867.2	2,654.7	2,607.7	2,607.7	740.5	39.7 %	0.0	
IVA Facility M&O	0.0	43.0	90.0	90.0	90.0	>999 %	0.0	
Appropriation Total	**17,917.3**	**18,711.9**	**18,711.9**	**18,711.9**	**794.6**	**4.4 %**	**0.0**	
Statewide Support								
Commissioner's Office	3,208.7	4,130.8	4,013.7	4,013.7	805.0	25.1 %	0.0	
Training Academy	2,950.8	2,949.7	2,949.7	2,949.7	-1.1		0.0	
Administrative Services	3,594.0	4,306.2	4,423.3	4,423.3	829.3	23.1 %	0.0	
AK Public Safety Communic. Svcs	7,750.9	7,328.9	7,328.9	7,328.9	-422.0	-5.4 %	0.0	
Information Systems	3,541.5	3,377.0	3,377.0	3,377.0	-164.5	-4.6 %	0.0	
Crim Just Information Systems	5,504.0	5,742.0	5,742.0	5,742.0	238.0	4.3 %	0.0	
Laboratory Services	9,203.3	9,083.3	9,083.3	9,083.3	-120.0	-1.3 %	0.0	
SWS Facility M&O	0.0	2,150.8	2,150.8	2,150.8	2,150.8	>999 %	0.0	
DPS State Facilities Rent	847.7	0.0	0.0	0.0	-847.7	-100.0 %	0.0	
Appropriation Total	**36,600.9**	**39,068.7**	**39,068.7**	**39,068.7**	**2,467.8**	**6.7 %**	**0.0**	
Agency Total	**262,445.1**	**280,932.0**	**280,932.0**	**282,182.0**	**18,486.9**	**7.0 %**	**1,250.0**	**0.4 %**
Statewide Total	**262,445.1**	**280,932.0**	**280,932.0**	**282,182.0**	**18,486.9**	**7.0 %**	**1,250.0**	**0.4 %**
Funding Summary								
Unrestricted General (UGF)	262,445.1	280,932.0	280,932.0	282,182.0	18,486.9	7.0 %	1,250.0	0.4 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DPS
Fund Groups: Unrestricted General

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Public Safety (continued)										
Integrated Victim Assistance										
Domestic Viol/Sexual Assault	15,977.8	16,196.7	17,896.7	0.0	17,896.7	17,896.7	1,918.9	12.0 %	1,700.0	10.5 %
Violent Crimes Comp Board	36.4	67.0	659.0	0.0	659.0	659.0	622.6	>999 %	592.0	883.6 %
Victim Services Admin. & Support	2,607.7	2,691.7	2,691.7	0.0	2,691.7	2,691.7	84.0	3.2 %	0.0	
IVA Facility M&O	90.0	90.0	90.0	0.0	90.0	90.0	0.0		0.0	
Appropriation Total	**18,711.9**	**19,045.4**	**21,337.4**	**0.0**	**21,337.4**	**21,337.4**	**2,625.5**	**14.0 %**	**2,292.0**	**12.0 %**
Statewide Support										
Commissioner's Office	4,013.7	4,148.1	4,148.1	0.0	4,148.1	4,148.1	134.4	3.3 %	0.0	
Training Academy	2,949.7	3,084.4	3,084.4	0.0	3,084.4	3,084.4	134.7	4.6 %	0.0	
Administrative Services	4,423.3	4,565.2	4,565.2	0.0	4,565.2	4,565.2	141.9	3.2 %	0.0	
AK Public Safety Communic. Svcs	7,328.9	7,505.0	7,505.0	0.0	7,505.0	7,505.0	176.1	2.4 %	0.0	
Information Systems	3,377.0	4,150.2	4,150.2	0.0	4,150.2	4,150.2	773.2	22.9 %	0.0	
Crim Just Information Systems	5,742.0	5,838.9	5,838.9	0.0	5,838.9	6,159.7	417.7	7.3 %	320.8	5.5 %
Laboratory Services	9,083.3	9,392.8	9,392.8	0.0	9,392.8	9,601.8	518.5	5.7 %	209.0	2.2 %
SWS Facility M&O	2,150.8	2,150.8	2,150.8	0.0	2,150.8	2,150.8	0.0		0.0	
Appropriation Total	**39,068.7**	**40,835.4**	**40,835.4**	**0.0**	**40,835.4**	**41,365.2**	**2,296.5**	**5.9 %**	**529.8**	**1.3 %**
Agency Total	**280,932.0**	**296,716.9**	**299,008.9**	**0.0**	**299,008.9**	**299,538.7**	**18,606.7**	**6.6 %**	**2,821.8**	**1.0 %**
Statewide Total	**280,932.0**	**296,716.9**	**299,008.9**	**0.0**	**299,008.9**	**299,538.7**	**18,606.7**	**6.6 %**	**2,821.8**	**1.0 %**
Funding Summary										
Unrestricted General (UGF)	280,932.0	296,716.9	299,008.9	0.0	299,008.9	299,538.7	18,606.7	6.6 %	2,821.8	1.0 %

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**7,328.4**	**7,546.6**	**7,546.6**	**0.0**	**7,546.6**	**7,546.6**	**218.2**	**3.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	4,806.2	5,067.2	5,067.2	0.0	5,067.2	5,067.2	261.0	5.4 %	0.0
2 Travel	568.8	568.8	568.8	0.0	568.8	568.8	0.0		0.0
3 Services	1,359.6	1,316.8	1,316.8	0.0	1,316.8	1,316.8	-42.8	-3.1 %	0.0
4 Commodities	517.2	517.2	517.2	0.0	517.2	517.2	0.0		0.0
5 Capital Outlay	76.6	76.6	76.6	0.0	76.6	76.6	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	0.0	500.0	500.0	0.0		0.0
1004 Gen Fund (UGF)	5,173.8	5,363.3	5,363.3	0.0	5,363.3	5,363.3	189.5	3.7 %	0.0
1005 GF/Prgm (DGF)	1,441.3	1,463.7	1,463.7	0.0	1,463.7	1,463.7	22.4	1.6 %	0.0
1007 I/A Rcpts (Other)	213.3	219.6	219.6	0.0	219.6	219.6	6.3	3.0 %	0.0
Positions									
Perm Full Time	30	30	30	0	30	30	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**7,328.4**	5,133.2	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0
1002 Fed Rcpts (Fed) 500.0												
1004 Gen Fund (UGF) 5,173.8												
1005 GF/Prgm (DGF) 1,441.3												
1007 I/A Rcpts (Other) 213.3												
FY26 Enrolled Total		**7,328.4**	5,133.2	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**7,328.4**	5,133.2	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-327.0	69.5	257.5	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**7,328.4**	4,806.2	568.8	1,359.6	517.2	76.6	0.0	0.0	30	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**146.6**	146.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 127.1												
1005 GF/Prgm (DGF) 13.2												
1007 I/A Rcpts (Other) 6.3												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**7.4**	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.7												
1005 GF/Prgm (DGF) 0.7												
Align Authority with Anticipated Expenditures	LIT	**0.0**	42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**7,482.4**	5,003.0	568.8	1,316.8	517.2	76.6	0.0	0.0	30	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DPS)	SalAdj	**12.1**	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.5												
1005 GF/Prgm (DGF) 1.6												
GA 4/23 Cost of Living Adjustment (DPS)	SalAdj	**52.1**	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.2												
1005 GF/Prgm (DGF) 6.9												
GovAmd Plus Amds Rec'd Late Total		**7,546.6**	5,067.2	568.8	1,316.8	517.2	76.6	0.0	0.0	30	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**7,546.6**	5,067.2	568.8	1,316.8	517.2	76.6	0.0	0.0	30	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**7,546.6**	5,067.2	568.8	1,316.8	517.2	76.6	0.0	0.0	30	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**396.4**	**400.7**	**400.7**	**0.0**	**400.7**	**400.7**	**4.3**	**1.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	99.9	104.2	104.2	0.0	104.2	104.2	4.3	4.3 %	0.0
2 Travel	101.2	101.2	101.2	0.0	101.2	101.2	0.0		0.0
3 Services	124.9	124.9	124.9	0.0	124.9	124.9	0.0		0.0
4 Commodities	67.4	67.4	67.4	0.0	67.4	67.4	0.0		0.0
5 Capital Outlay	3.0	3.0	3.0	0.0	3.0	3.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	53.2	53.2	53.2	0.0	53.2	53.2	0.0		0.0
1004 Gen Fund (UGF)	132.6	136.9	136.9	0.0	136.9	136.9	4.3	3.2 %	0.0
1007 I/A Rcpts (Other)	6.2	6.2	6.2	0.0	6.2	6.2	0.0		0.0
1108 Stat Desig (Other)	204.4	204.4	204.4	0.0	204.4	204.4	0.0		0.0
Positions									
Perm Full Time	1	1	1	0	1	1	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**396.4**	104.6	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)	53.2												
1004 Gen Fund (UGF)	132.6												
1007 I/A Rcpts (Other)	6.2												
1108 Stat Desig (Other)	204.4												
FY26 Enrolled Total			**396.4**	104.6	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**396.4**	104.6	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-4.7	12.1	4.7	-12.1	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**396.4**	99.9	101.2	124.9	67.4	3.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments		SalAdj	**4.3**	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.3												
Adjusted Base Plus Total			**400.7**	104.2	101.2	124.9	67.4	3.0	0.0	0.0	1	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**400.7**	104.2	101.2	124.9	67.4	3.0	0.0	0.0	1	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**400.7**	104.2	101.2	124.9	67.4	3.0	0.0	0.0	1	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**400.7**	104.2	101.2	124.9	67.4	3.0	0.0	0.0	1	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: FLS Facility Maintenance and Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**45.0**	**45.0**	**45.0**	**0.0**	**45.0**	**45.0**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	45.0	45.0	45.0	0.0	45.0	45.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	45.0	45.0	45.0	0.0	45.0	45.0	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: FLS Facility Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.0												
FY26 Enrolled Total		**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**7,423.7**	**7,464.5**	**7,464.5**	**0.0**	**7,464.5**	**7,464.5**	**40.8**	**0.5 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,472.1	1,519.5	1,519.5	0.0	1,519.5	1,519.5	47.4	3.2 %	0.0
2 Travel	726.3	726.3	726.3	0.0	726.3	726.3	0.0		0.0
3 Services	2,388.5	2,381.9	2,381.9	0.0	2,381.9	2,381.9	-6.6	-0.3 %	0.0
4 Commodities	754.0	754.0	754.0	0.0	754.0	754.0	0.0		0.0
5 Capital Outlay	797.8	797.8	797.8	0.0	797.8	797.8	0.0		0.0
7 Grants, Benefits	1,285.0	1,285.0	1,285.0	0.0	1,285.0	1,285.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	7,253.0	7,287.7	7,287.7	0.0	7,287.7	7,287.7	34.7	0.5 %	0.0
1004 Gen Fund (UGF)	161.0	167.1	167.1	0.0	167.1	167.1	6.1	3.8 %	0.0
1061 CIP Rcpts (Other)	9.7	9.7	9.7	0.0	9.7	9.7	0.0		0.0
Positions									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	3	3	3	0	3	3	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**7,431.7**	1,509.3	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
1002 Fed Rcpts (Fed) 7,253.0												
1004 Gen Fund (UGF) 169.0												
1061 CIP Rcpts (Other) 9.7												
FY26 Enrolled Total		**7,431.7**	1,509.3	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**7,431.7**	1,509.3	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Anticipated Expenditures	LIT	**0.0**	-37.2	419.4	-704.4	37.2	0.0	285.0	0.0	0	0	0
Transfer Funding to Prisoner Transportation for Aircraft Services	TrOut	**-8.0**	0.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -8.0												
FY26 Management Plan Total		**7,423.7**	1,472.1	726.3	2,388.5	754.0	797.8	1,285.0	0.0	5	0	3
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**39.3**	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 33.2												
1004 Gen Fund (UGF) 6.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.5												
Align Authority with Anticipated Expenditures	LIT	**0.0**	6.6	0.0	-6.6	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**7,464.5**	1,519.5	726.3	2,381.9	754.0	797.8	1,285.0	0.0	5	0	3
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**7,464.5**	1,519.5	726.3	2,381.9	754.0	797.8	1,285.0	0.0	5	0	3
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**7,464.5**	1,519.5	726.3	2,381.9	754.0	797.8	1,285.0	0.0	5	0	3
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**7,464.5**	1,519.5	726.3	2,381.9	754.0	797.8	1,285.0	0.0	5	0	3

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**2,355.4**	**2,391.3**	**2,391.3**	**0.0**	**2,391.3**	**2,391.3**	**35.9**	**1.5 %**	**0.0**
Objects of Expenditure									
1 Personal Services	916.1	953.0	953.0	0.0	953.0	953.0	36.9	4.0 %	0.0
2 Travel	216.5	216.5	216.5	0.0	216.5	216.5	0.0		0.0
3 Services	714.0	714.0	714.0	0.0	714.0	714.0	0.0		0.0
4 Commodities	163.7	163.7	163.7	0.0	163.7	163.7	0.0		0.0
5 Capital Outlay	345.1	344.1	344.1	0.0	344.1	344.1	-1.0	-0.3 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	809.8	845.7	845.7	0.0	845.7	845.7	35.9	4.4 %	0.0
1061 CIP Rcpts (Other)	1,545.6	1,545.6	1,545.6	0.0	1,545.6	1,545.6	0.0		0.0
Positions									
Perm Full Time	3	3	3	0	3	3	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**2,809.1**	913.8	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 1,263.5												
1061 CIP Rcpts (Other) 1,545.6												
FY26 Enrolled Total		**2,809.1**	913.8	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**2,809.1**	913.8	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Anticipated Expenditures	LIT	**0.0**	2.3	24.8	-27.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding to Prisoner Transportation for Anticipated Expenditures	TrOut	**-453.7**	0.0	0.0	-453.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -453.7												
FY26 Management Plan Total		**2,355.4**	916.1	216.5	714.0	163.7	345.1	0.0	0.0	3	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**6.3**	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.3												
Align Authority with Anticipated Expenditures	LIT	**0.0**	1.0	0.0	0.0	0.0	-1.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**2,361.7**	923.4	216.5	714.0	163.7	344.1	0.0	0.0	3	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DPS)	SalAdj	**5.4**	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.4												
GA 4/23 Cost of Living Adjustment (DPS)	SalAdj	**24.2**	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 24.2												
GovAmd Plus Amds Rec'd Late Total		**2,391.3**	953.0	216.5	714.0	163.7	344.1	0.0	0.0	3	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**2,391.3**	953.0	216.5	714.0	163.7	344.1	0.0	0.0	3	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**2,391.3**	953.0	216.5	714.0	163.7	344.1	0.0	0.0	3	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**5,430.4**	**5,703.9**	**5,703.9**	**0.0**	**5,703.9**	**5,703.9**	**273.5**	**5.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	5,191.6	5,514.9	5,514.9	0.0	5,514.9	5,514.9	323.3	6.2 %	0.0
2 Travel	7.5	7.5	7.5	0.0	7.5	7.5	0.0		0.0
3 Services	135.4	88.5	88.5	0.0	88.5	88.5	-46.9	-34.6 %	0.0
4 Commodities	95.9	93.0	93.0	0.0	93.0	93.0	-2.9	-3.0 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	5,360.5	5,630.9	5,630.9	0.0	5,630.9	5,630.9	270.4	5.0 %	0.0
1005 GF/Prgm (DGF)	69.9	73.0	73.0	0.0	73.0	73.0	3.1	4.4 %	0.0
Positions									
Perm Full Time	32	32	32	0	32	32	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	2	2	2	0	2	2	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**5,356.4**	4,759.4	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
1004 Gen Fund (UGF) 5,286.5												
1005 GF/Prgm (DGF) 69.9												
FY26 Enrolled Total		**5,356.4**	4,759.4	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**5,356.4**	4,759.4	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Add Two Non-Permanent Court Services Officers in Anchorage for Prisoner Transportation and Courtroom Security	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Align Authority for Anticipated Expenditures	LIT	**0.0**	432.2	-23.8	-408.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Search and Rescue for Operations Equipment	TrIn	**74.0**	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 74.0												
Align Authority for Anticipated Expenditures	LIT	**0.0**	0.0	0.0	-74.0	74.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**5,430.4**	5,191.6	7.5	135.4	95.9	0.0	0.0	0.0	32	0	2
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**69.6**	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 66.5												
1005 GF/Prgm (DGF) 3.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**2.9**	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.9												
Align Authority with Anticipated Expenditures	LIT	**0.0**	49.8	0.0	-46.9	-2.9	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**5,502.9**	5,313.9	7.5	88.5	93.0	0.0	0.0	0.0	32	0	2
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DPS)	SalAdj	**46.4**	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 46.4												
GA 4/23 Cost of Living Adjustment (DPS)	SalAdj	**154.6**	154.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 154.6												
GovAmd Plus Amds Rec'd Late Total		**5,703.9**	5,514.9	7.5	88.5	93.0	0.0	0.0	0.0	32	0	2
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**5,703.9**	5,514.9	7.5	88.5	93.0	0.0	0.0	0.0	32	0	2
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**5,703.9**	5,514.9	7.5	88.5	93.0	0.0	0.0	0.0	32	0	2

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**2,496.7**	**2,496.7**	**2,496.7**	**0.0**	**2,496.7**	**2,496.7**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	11.0	11.0	11.0	0.0	11.0	11.0	0.0	0.0
2 Travel	1,134.0	1,134.0	1,134.0	0.0	1,134.0	1,134.0	0.0	0.0
3 Services	1,341.7	1,341.7	1,341.7	0.0	1,341.7	1,341.7	0.0	0.0
4 Commodities	10.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	2,402.2	2,402.2	2,402.2	0.0	2,402.2	2,402.2	0.0	0.0
1007 I/A Rcpts (Other)	94.5	94.5	94.5	0.0	94.5	94.5	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**2,035.0**	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,940.5												
1007 I/A Rcpts (Other) 94.5												
FY26 Enrolled Total		**2,035.0**	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**2,035.0**	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Anticipated Expenditures	LIT	**0.0**	-4.0	54.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Special Projects for Aircraft Services	TrIn	**8.0**	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.0												
Transfer Funding from Alaska Bureau of Highway Patrol for Aircraft Services	TrIn	**453.7**	0.0	0.0	453.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 453.7												
FY26 Management Plan Total		**2,496.7**	11.0	1,134.0	1,341.7	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**2,496.7**	11.0	1,134.0	1,341.7	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**2,496.7**	11.0	1,134.0	1,341.7	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**2,496.7**	11.0	1,134.0	1,341.7	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**2,496.7**	11.0	1,134.0	1,341.7	10.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**243.0**	**243.0**	**243.0**	**0.0**	**243.0**	**243.0**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	37.7	37.7	37.7	0.0	37.7	37.7	0.0	0.0
3 Services	163.3	163.3	163.3	0.0	163.3	163.3	0.0	0.0
4 Commodities	42.0	42.0	42.0	0.0	42.0	42.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	243.0	243.0	243.0	0.0	243.0	243.0	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**317.0**	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 317.0												
FY26 Enrolled Total		**317.0**	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**317.0**	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Anticipated Expenditures	LIT	**0.0**	0.0	-9.8	9.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding to Alaska Bureau of Judicial Services for Operations Equipment	TrOut	**-74.0**	0.0	0.0	-74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -74.0												
FY26 Management Plan Total		**243.0**	0.0	37.7	163.3	42.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**243.0**	0.0	37.7	163.3	42.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**243.0**	0.0	37.7	163.3	42.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**243.0**	0.0	37.7	163.3	42.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**243.0**	0.0	37.7	163.3	42.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**5,903.2**	**5,903.2**	**5,903.2**	**0.0**	**5,903.2**	**5,903.2**	**0.0**		**0.0**
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	3,498.2	3,498.2	3,498.2	0.0	3,498.2	3,498.2	0.0		0.0
4 Commodities	5.0	5.0	5.0	0.0	5.0	5.0	0.0		0.0
5 Capital Outlay	2,400.0	2,400.0	2,400.0	0.0	2,400.0	2,400.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	3,000.0	3,000.0	3,000.0	0.0	3,000.0	3,000.0	0.0		0.0
1004 Gen Fund (UGF)	869.6	2,867.2	2,867.2	0.0	2,867.2	2,867.2	1,997.6	229.7 %	0.0
1005 GF/Prgm (DGF)	1,997.6	0.0	0.0	0.0	0.0	0.0	-1,997.6	-100.0 %	0.0
1007 I/A Rcpts (Other)	36.0	36.0	36.0	0.0	36.0	36.0	0.0		0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**5,903.2**	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3,000.0												
1004 Gen Fund (UGF) 869.6												
1005 GF/Prgm (DGF) 1,997.6												
1007 I/A Rcpts (Other) 36.0												
FY26 Enrolled Total		**5,903.2**	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**5,903.2**	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**5,903.2**	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**5,903.2**	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Replace General Fund Program Receipt Authority with Unrestricted General Funds for Rural Trooper Housing	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,997.6												
1005 GF/Prgm (DGF) -1,997.6												
GovAmd Plus Amds Rec'd Late Total		**5,903.2**	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**5,903.2**	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**5,903.2**	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Dispatch Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**7,736.5**	**8,831.9**	**8,831.9**	**0.0**	**8,831.9**	**8,831.9**	**1,095.4**	**14.2 %**	**0.0**
Objects of Expenditure									
1 Personal Services	4,009.4	4,216.0	4,216.0	0.0	4,216.0	4,216.0	206.6	5.2 %	0.0
2 Travel	32.4	32.4	32.4	0.0	32.4	32.4	0.0		0.0
3 Services	3,687.7	4,576.5	4,576.5	0.0	4,576.5	4,576.5	888.8	24.1 %	0.0
4 Commodities	7.0	7.0	7.0	0.0	7.0	7.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	7,736.5	8,831.9	8,831.9	0.0	8,831.9	8,831.9	1,095.4	14.2 %	0.0
Positions									
Perm Full Time	27	27	27	0	27	27	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Dispatch Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**7,008.4**	3,793.6	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF) 7,008.4												
FY26 Enrolled Total		**7,008.4**	3,793.6	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**7,008.4**	3,793.6	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Anticipated Expenditures	LIT	**0.0**	215.8	17.4	-233.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Alaska State Troopers Detachments for Dispatch Services Contract Increases	TrIn	**728.1**	0.0	399.1	329.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 728.1												
Align Authority for Anticipated Expenditures	LIT	**0.0**	0.0	-399.1	399.1	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**7,736.5**	4,009.4	32.4	3,687.7	7.0	0.0	0.0	0.0	27	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**167.6**	167.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 167.6												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**3.0**	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.0												
Align Authority with Anticipated Expenditures	LIT	**0.0**	36.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**7,907.1**	4,216.0	32.4	3,651.7	7.0	0.0	0.0	0.0	27	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Contract Cost Increases for Dispatch Services	Inc	**924.8**	0.0	0.0	924.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 924.8												
GovAmd Plus Amds Rec'd Late Total		**8,831.9**	4,216.0	32.4	4,576.5	7.0	0.0	0.0	0.0	27	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**8,831.9**	4,216.0	32.4	4,576.5	7.0	0.0	0.0	0.0	27	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**8,831.9**	4,216.0	32.4	4,576.5	7.0	0.0	0.0	0.0	27	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**11,131.1**	**11,536.0**	**11,536.0**	**0.0**	**11,536.0**	**11,536.0**	**404.9**	**3.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	8,204.0	8,588.1	8,588.1	0.0	8,588.1	8,588.1	384.1	4.7 %	0.0
2 Travel	123.2	123.2	123.2	0.0	123.2	123.2	0.0		0.0
3 Services	2,031.2	2,052.0	2,052.0	0.0	2,052.0	2,052.0	20.8	1.0 %	0.0
4 Commodities	72.7	72.7	72.7	0.0	72.7	72.7	0.0		0.0
5 Capital Outlay	200.0	200.0	200.0	0.0	200.0	200.0	0.0		0.0
7 Grants, Benefits	500.0	500.0	500.0	0.0	500.0	500.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	2,782.1	2,833.3	2,833.3	0.0	2,833.3	2,833.3	51.2	1.8 %	0.0
1004 Gen Fund (UGF)	8,349.0	8,702.7	8,702.7	0.0	8,702.7	8,702.7	353.7	4.2 %	0.0
Positions									
Perm Full Time	33	33	33	0	33	33	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	3	3	3	0	3	3	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**11,131.1**	8,380.2	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3
1002 Fed Rcpts (Fed) 2,782.1												
1004 Gen Fund (UGF) 8,349.0												
FY26 Enrolled Total		**11,131.1**	8,380.2	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**11,131.1**	8,380.2	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Anticipated Expenditures	LIT	**0.0**	-176.2	17.1	-40.9	0.0	200.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**11,131.1**	8,204.0	123.2	2,031.2	72.7	200.0	500.0	0.0	33	0	3
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**120.2**	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.4												
1004 Gen Fund (UGF) 113.8												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**4.5**	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.5												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-20.8	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**11,255.8**	8,307.9	123.2	2,052.0	72.7	200.0	500.0	0.0	33	0	3
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DPS)	SalAdj	**40.1**	40.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.2												
1004 Gen Fund (UGF) 34.9												
GA 4/23 Cost of Living Adjustment (DPS)	SalAdj	**240.1**	240.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 39.6												
1004 Gen Fund (UGF) 200.5												
GovAmd Plus Amds Rec'd Late Total		**11,536.0**	8,588.1	123.2	2,052.0	72.7	200.0	500.0	0.0	33	0	3
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**11,536.0**	8,588.1	123.2	2,052.0	72.7	200.0	500.0	0.0	33	0	3
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**11,536.0**	8,588.1	123.2	2,052.0	72.7	200.0	500.0	0.0	33	0	3

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**94,744.1**	**100,349.8**	**100,349.8**	**0.0**	**100,349.8**	**100,349.8**	**5,605.7**	**5.9 %**	**0.0**
Objects of Expenditure									
1 Personal Services	77,601.9	82,127.3	82,127.3	0.0	82,127.3	82,127.3	4,525.4	5.8 %	0.0
2 Travel	3,824.1	3,824.1	3,824.1	0.0	3,824.1	3,824.1	0.0		0.0
3 Services	10,344.8	11,430.1	11,430.1	0.0	11,430.1	11,430.1	1,085.3	10.5 %	0.0
4 Commodities	1,160.6	1,155.6	1,155.6	0.0	1,155.6	1,155.6	-5.0	-0.4 %	0.0
5 Capital Outlay	1,412.7	1,412.7	1,412.7	0.0	1,412.7	1,412.7	0.0		0.0
7 Grants, Benefits	400.0	400.0	400.0	0.0	400.0	400.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	94,172.2	99,859.9	99,859.9	0.0	99,859.9	99,859.9	5,687.7	6.0 %	0.0
1005 GF/Prgm (DGF)	75.0	75.0	75.0	0.0	75.0	75.0	0.0		0.0
1007 I/A Rcpts (Other)	446.9	354.9	354.9	0.0	354.9	354.9	-92.0	-20.6 %	0.0
1092 MHTAAR (Other)	50.0	60.0	60.0	0.0	60.0	60.0	10.0	20.0 %	0.0
Positions									
Perm Full Time	352	350	350	0	350	350	-2	-0.6 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	8	8	8	0	8	8	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**95,472.2**	79,048.4	4,209.5	9,542.6	1,859.0	812.7	0.0	0.0	352	0	10
1004 Gen Fund (UGF) 94,900.3												
1005 GF/Prgm (DGF) 75.0												
1007 I/A Rcpts (Other) 446.9												
1092 MHTAAR (Other) 50.0												
FY26 Enrolled Total		**95,472.2**	79,048.4	4,209.5	9,542.6	1,859.0	812.7	0.0	0.0	352	0	10
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**95,472.2**	79,048.4	4,209.5	9,542.6	1,859.0	812.7	0.0	0.0	352	0	10
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Two Non-Permanent State Trooper Positions in Ketchikan	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Align Authority for Anticipated Expenditures	LIT	**0.0**	-1,446.5	13.7	1,131.2	-698.4	600.0	400.0	0.0	0	0	0
Transfer Funding to Dispatch Services for Dispatch Services Contract Increases	TrOut	**-728.1**	0.0	-399.1	-329.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -728.1												
FY26 Management Plan Total		**94,744.1**	77,601.9	3,824.1	10,344.8	1,160.6	1,412.7	400.0	0.0	352	0	8
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse Expand Internet Connectivity in Rural Posts (FY24-FY28) Sec1 Ch10 SLA2025 P33 L7 (HB53)	OTI	**-582.0**	0.0	0.0	-582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -582.0												
Expand Internet Connectivity in Rural Posts (FY24-FY28)	IncT	**582.0**	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 582.0												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	OTI	**-50.0**	0.0	-21.2	-28.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -50.0												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	IncT	**50.0**	0.0	21.2	28.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 50.0												
FY2027 Salary Adjustments	SalAdj	**1,119.1**	1,119.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,111.3												
1007 I/A Rcpts (Other) 7.8												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**42.0**	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 42.0												
Align Authority with Anticipated Expenditures	LIT	**0.0**	227.7	0.0	-227.7	0.0	0.0	0.0	0.0	0	0	0
Transfer Data Processing Manager 1 to Information Systems for Program Alignment	TrOut	**-138.6**	-138.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -138.6												
Transfer Administrative Assistant 1 to Criminal Justice Information Systems Program for Program Alignment	TrOut	**-99.8**	-94.8	0.0	0.0	-5.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -99.8												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
Adjusted Base Plus Total		**95,666.8**	78,757.3	3,824.1	10,117.1	1,155.6	1,412.7	400.0	0.0	350	0	8
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
MH Trust: Increase Crisis Intervention Team and Behavioral Health Training and Programs for First Responders	IncOTI	**10.0**	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 10.0												
Continue Program for Body-Worn and In-Car Camera Operations and Equipment Previously Funded in the Capital Budget	Inc	**1,303.0**	0.0	0.0	1,303.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,303.0												
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DPS)	SalAdj	**436.7**	436.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 436.7												
GA 4/23 Cost of Living Adjustment (DPS)	SalAdj	**2,322.3**	2,322.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,322.3												
GA 4/23 Adjustment for Taxable Trooper Moves	SalAdj	**575.0**	575.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 575.0												
GA 4/23 Rural Service Incentive for Public Safety Employees Association (DPS)	SalAdj	**36.0**	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.0												
GovAmd Plus Amds Rec'd Late Total		**100,349.8**	82,127.3	3,824.1	11,430.1	1,155.6	1,412.7	400.0	0.0	350	0	8
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**100,349.8**	82,127.3	3,824.1	11,430.1	1,155.6	1,412.7	400.0	0.0	350	0	8
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**100,349.8**	82,127.3	3,824.1	11,430.1	1,155.6	1,412.7	400.0	0.0	350	0	8

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Training Academy Recruit Salaries

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**1,967.8**	**2,076.2**	**2,076.2**	**0.0**	**2,076.2**	**2,076.2**	**108.4**	**5.5 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,967.8	2,076.2	2,076.2	0.0	2,076.2	2,076.2	108.4	5.5 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	1,967.8	2,076.2	2,076.2	0.0	2,076.2	2,076.2	108.4	5.5 %	0.0
Positions									
Perm Full Time	17	17	17	0	17	17	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Training Academy Recruit Salaries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**1,967.8**	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF) 1,967.8												
FY26 Enrolled Total		**1,967.8**	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**1,967.8**	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**1,967.8**	1,967.8	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**17.9**	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.9												
Adjusted Base Plus Total		**1,985.7**	1,985.7	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DPS)	SalAdj	**21.8**	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.8												
GA 4/23 Cost of Living Adjustment (DPS)	SalAdj	**68.7**	68.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 68.7												
GovAmd Plus Amds Rec'd Late Total		**2,076.2**	2,076.2	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**2,076.2**	2,076.2	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**2,076.2**	2,076.2	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**19,258.4**	**20,869.1**	**20,869.1**	**0.0**	**20,869.1**	**20,869.1**	**1,610.7**	**8.4 %**	**0.0**
Objects of Expenditure									
1 Personal Services	16,674.5	18,166.9	18,166.9	0.0	18,166.9	18,166.9	1,492.4	9.0 %	0.0
2 Travel	301.4	301.4	301.4	0.0	301.4	301.4	0.0		0.0
3 Services	1,673.3	1,971.6	1,971.6	0.0	1,971.6	1,971.6	298.3	17.8 %	0.0
4 Commodities	251.1	233.1	233.1	0.0	233.1	233.1	-18.0	-7.2 %	0.0
5 Capital Outlay	298.1	136.1	136.1	0.0	136.1	136.1	-162.0	-54.3 %	0.0
7 Grants, Benefits	60.0	60.0	60.0	0.0	60.0	60.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	18,591.8	19,156.5	19,156.5	0.0	19,156.5	19,156.5	564.7	3.0 %	0.0
1007 I/A Rcpts (Other)	166.8	1,212.8	1,212.8	0.0	1,212.8	1,212.8	1,046.0	627.1 %	0.0
1061 CIP Rcpts (Other)	499.8	499.8	499.8	0.0	499.8	499.8	0.0		0.0
Positions									
Perm Full Time	66	66	66	0	66	66	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	22	22	22	0	22	22	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**19,008.6**	16,080.6	351.9	1,885.4	216.1	474.6	0.0	0.0	66	0	15
1004 Gen Fund (UGF) 18,591.8												
1007 I/A Rcpts (Other) 166.8												
1061 CIP Rcpts (Other) 250.0												
FY26 Enrolled Total		**19,008.6**	16,080.6	351.9	1,885.4	216.1	474.6	0.0	0.0	66	0	15
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**19,008.6**	16,080.6	351.9	1,885.4	216.1	474.6	0.0	0.0	66	0	15
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Add One Non-Permanent State Trooper Position in Anchorage for Financial Crimes Unit	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Six Non-Permanent State Trooper Investigators in Anchorage for Domestic Violence and Sexual Assault Cases	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Align Authority for Anticipated Expenditures	LIT	**0.0**	593.9	-50.5	-461.9	35.0	-176.5	60.0	0.0	0	0	0
Transfer CIP Authority from Alaska Wildlife Troopers to Receive Alaska Homeland Security Program Grant	TrIn	**249.8**	0.0	0.0	249.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 249.8												
FY26 Management Plan Total		**19,258.4**	16,674.5	301.4	1,673.3	251.1	298.1	60.0	0.0	66	0	22
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse Pilot Program for Investigative Genealogy Testing on Unidentified Human Remains Sec1 Ch10 SLA2025 P33 L11 (HB53)	OTI	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0												
Reverse Startup Costs for Two New Troopers in Kotzebue for Child Crimes Investigations Sec1 Ch10 SLA2025 P33 L11 (HB53)	OTI	**-180.0**	0.0	0.0	0.0	-18.0	-162.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -180.0												
FY2027 Salary Adjustments	SalAdj	**249.0**	249.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 249.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**11.1**	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.1												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-348.3	0.0	348.3	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**19,288.5**	16,586.3	301.4	1,971.6	233.1	136.1	60.0	0.0	66	0	22
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**26.3**	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 26.3												
Provide Investigative Support to Department of Law in Domestic Violence and Sexual Assault Cases	Inc	**1,000.0**	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1,000.0												
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DPS)	SalAdj	**75.0**	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 64.8												
1007 I/A Rcpts (Other) 10.2												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * * (continued)										
GA 4/23 Cost of Living Adjustment (DPS)	SalAdj	**479.3**	479.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 443.5												
1007 I/A Rcpts (Other) 35.8												
GovAmd Plus Amds Rec'd Late Total		**20,869.1**	18,166.9	301.4	1,971.6	233.1	136.1	60.0	0.0	66	0	22
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**20,869.1**	18,166.9	301.4	1,971.6	233.1	136.1	60.0	0.0	66	0	22
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**20,869.1**	18,166.9	301.4	1,971.6	233.1	136.1	60.0	0.0	66	0	22

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Aircraft Section

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**10,667.1**	**10,924.6**	**10,924.6**	**0.0**	**10,924.6**	**10,924.6**	**257.5**	**2.4 %**	**0.0**
Objects of Expenditure									
1 Personal Services	6,493.2	6,830.6	6,830.6	0.0	6,830.6	6,830.6	337.4	5.2 %	0.0
2 Travel	447.1	447.1	447.1	0.0	447.1	447.1	0.0		0.0
3 Services	1,985.9	1,906.0	1,906.0	0.0	1,906.0	1,906.0	-79.9	-4.0 %	0.0
4 Commodities	1,575.9	1,575.9	1,575.9	0.0	1,575.9	1,575.9	0.0		0.0
5 Capital Outlay	165.0	165.0	165.0	0.0	165.0	165.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	9,787.2	10,044.7	10,044.7	0.0	10,044.7	10,044.7	257.5	2.6 %	0.0
1007 I/A Rcpts (Other)	879.9	879.9	879.9	0.0	879.9	879.9	0.0		0.0
Positions									
Perm Full Time	34	34	34	0	34	34	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Aircraft Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**10,667.1**	6,528.5	366.7	2,020.1	1,586.8	165.0	0.0	0.0	34	0	0
1004 Gen Fund (UGF) 9,787.2												
1007 I/A Rcpts (Other) 879.9												
FY26 Enrolled Total		**10,667.1**	6,528.5	366.7	2,020.1	1,586.8	165.0	0.0	0.0	34	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**10,667.1**	6,528.5	366.7	2,020.1	1,586.8	165.0	0.0	0.0	34	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-35.3	80.4	-34.2	-10.9	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**10,667.1**	6,493.2	447.1	1,985.9	1,575.9	165.0	0.0	0.0	34	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**235.0**	235.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 235.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**3.0**	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.0												
Align Authority with Anticipated Expenditures	LIT	**0.0**	79.9	0.0	-79.9	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**10,905.1**	6,811.1	447.1	1,906.0	1,575.9	165.0	0.0	0.0	34	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DPS)	SalAdj	**3.5**	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.5												
GA 4/23 Cost of Living Adjustment (DPS)	SalAdj	**16.0**	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.0												
GovAmd Plus Amds Rec'd Late Total		**10,924.6**	6,830.6	447.1	1,906.0	1,575.9	165.0	0.0	0.0	34	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**10,924.6**	6,830.6	447.1	1,906.0	1,575.9	165.0	0.0	0.0	34	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**10,924.6**	6,830.6	447.1	1,906.0	1,575.9	165.0	0.0	0.0	34	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**32,697.1**	**34,046.7**	**34,046.7**	**0.0**	**34,046.7**	**34,046.7**	**1,349.6**	**4.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	28,327.4	29,653.2	29,653.2	0.0	29,653.2	29,653.2	1,325.8	4.7 %	0.0
2 Travel	660.6	660.6	660.6	0.0	660.6	660.6	0.0		0.0
3 Services	2,405.9	2,429.7	2,429.7	0.0	2,429.7	2,429.7	23.8	1.0 %	0.0
4 Commodities	700.0	700.0	700.0	0.0	700.0	700.0	0.0		0.0
5 Capital Outlay	603.2	603.2	603.2	0.0	603.2	603.2	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	31,961.5	33,311.1	33,311.1	0.0	33,311.1	33,311.1	1,349.6	4.2 %	0.0
1005 GF/Prgm (DGF)	200.0	200.0	200.0	0.0	200.0	200.0	0.0		0.0
1007 I/A Rcpts (Other)	321.1	321.1	321.1	0.0	321.1	321.1	0.0		0.0
1061 CIP Rcpts (Other)	214.5	214.5	214.5	0.0	214.5	214.5	0.0		0.0
Positions									
Perm Full Time	118	117	117	0	117	117	-1	-0.8 %	0
Perm Part Time	11	10	10	0	10	10	-1	-9.1 %	0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**32,946.9**	29,326.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0
1004 Gen Fund (UGF) 31,961.5												
1005 GF/Prgm (DGF) 200.0												
1007 I/A Rcpts (Other) 321.1												
1061 CIP Rcpts (Other) 464.3												
FY26 Enrolled Total		**32,946.9**	29,326.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**32,946.9**	29,326.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Change One Part-Time Public Safety Technician 1 to a Full-Time Administrative Investigator for Program Alignment	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-998.8	-94.4	555.0	150.0	388.2	0.0	0.0	0	0	0
Transfer CIP Authority to Alaska Bureau of Investigation to Receive Alaska Homeland Security Program Grant	TrOut	**-249.8**	0.0	0.0	-249.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -249.8												
FY26 Management Plan Total		**32,697.1**	28,327.4	660.6	2,405.9	700.0	603.2	0.0	0.0	118	11	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**457.9**	457.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 457.9												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**15.9**	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.9												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-23.8	0.0	23.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Microcomputer/Network Specialist 1 to Information Systems for Program Alignment	TrOut	**-55.6**	-55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF) -55.6												
Transfer Administrative Investigator 1 to the Commissioner's Office for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Adjusted Base Plus Total		**33,115.3**	28,721.8	660.6	2,429.7	700.0	603.2	0.0	0.0	117	10	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DPS)	SalAdj	**135.9**	135.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 135.9												
GA 4/23 Cost of Living Adjustment (DPS)	SalAdj	**795.5**	795.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 795.5												
GovAmd Plus Amds Rec'd Late Total		**34,046.7**	29,653.2	660.6	2,429.7	700.0	603.2	0.0	0.0	117	10	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**34,046.7**	29,653.2	660.6	2,429.7	700.0	603.2	0.0	0.0	117	10	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**34,046.7**	29,653.2	660.6	2,429.7	700.0	603.2	0.0	0.0	117	10	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**4,926.4**	**5,009.0**	**5,009.0**	**0.0**	**5,009.0**	**5,009.0**	**82.6**	**1.7 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,366.7	2,460.5	2,460.5	0.0	2,460.5	2,460.5	93.8	4.0 %	0.0
2 Travel	38.0	38.0	38.0	0.0	38.0	38.0	0.0		0.0
3 Services	513.0	513.0	513.0	0.0	513.0	513.0	0.0		0.0
4 Commodities	1,029.7	1,018.5	1,018.5	0.0	1,018.5	1,018.5	-11.2	-1.1 %	0.0
5 Capital Outlay	979.0	979.0	979.0	0.0	979.0	979.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,500.0	1,500.0	1,500.0	0.0	1,500.0	1,500.0	0.0		0.0
1004 Gen Fund (UGF)	3,426.4	3,509.0	3,509.0	0.0	3,509.0	3,509.0	82.6	2.4 %	0.0
Positions									
Perm Full Time	12	12	12	0	12	12	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**4,926.4**	2,385.2	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0
1002 Fed Rcpts (Fed) 1,500.0												
1004 Gen Fund (UGF) 3,426.4												
FY26 Enrolled Total		**4,926.4**	2,385.2	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**4,926.4**	2,385.2	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-18.5	-3.0	61.5	-40.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**4,926.4**	2,366.7	38.0	513.0	1,029.7	979.0	0.0	0.0	12	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**81.1**	81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 81.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
Align Authority with Anticipated Expenditures	LIT	**0.0**	11.2	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**5,009.0**	2,460.5	38.0	513.0	1,018.5	979.0	0.0	0.0	12	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**5,009.0**	2,460.5	38.0	513.0	1,018.5	979.0	0.0	0.0	12	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**5,009.0**	2,460.5	38.0	513.0	1,018.5	979.0	0.0	0.0	12	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**5,009.0**	2,460.5	38.0	513.0	1,018.5	979.0	0.0	0.0	12	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: AST Facility Maintenance and Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**6,896.4**	**6,736.8**	**6,736.8**	**0.0**	**6,736.8**	**6,736.8**	**-159.6**	**-2.3 %**	**0.0**
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	6,896.4	6,736.8	6,736.8	0.0	6,736.8	6,736.8	-159.6	-2.3 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	5,916.4	5,916.4	5,916.4	0.0	5,916.4	5,916.4	0.0		0.0
1007 I/A Rcpts (Other)	980.0	820.4	820.4	0.0	820.4	820.4	-159.6	-16.3 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: AST Facility Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**6,896.4**	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,916.4												
1007 I/A Rcpts (Other) 980.0												
FY26 Enrolled Total		**6,896.4**	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**6,896.4**	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**6,896.4**	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Transfer Interagency Receipt Authority to Commissioner's Office for Anticipated Personal Services Expenditures	TrOut	**-159.6**	0.0	0.0	-159.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -159.6												
Adjusted Base Plus Total		**6,736.8**	0.0	0.0	6,736.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**6,736.8**	0.0	0.0	6,736.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**6,736.8**	0.0	0.0	6,736.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**6,736.8**	0.0	0.0	6,736.8	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Village Public Safety Operations
Allocation: Village Public Safety Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**26,066.0**	**27,747.3**	**27,747.3**	**0.0**	**27,747.3**	**27,747.3**	**1,681.3**	**6.5 %**	**0.0**
Objects of Expenditure									
1 Personal Services	751.7	783.0	783.0	0.0	783.0	783.0	31.3	4.2 %	0.0
2 Travel	267.2	267.2	267.2	0.0	267.2	267.2	0.0		0.0
3 Services	804.2	804.2	804.2	0.0	804.2	804.2	0.0		0.0
4 Commodities	319.9	319.9	319.9	0.0	319.9	319.9	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	23,923.0	25,573.0	25,573.0	0.0	25,573.0	25,573.0	1,650.0	6.9 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	25.0	25.0	25.0	0.0	25.0	25.0	0.0		0.0
1004 Gen Fund (UGF)	26,041.0	27,722.3	27,722.3	0.0	27,722.3	27,722.3	1,681.3	6.5 %	0.0
Positions									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Operations
Allocation: Village Public Safety Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**26,066.0**	761.7	57.5	1,003.9	319.9	0.0	23,923.0	0.0	5	0	0
1002 Fed Rcpts (Fed) 25.0												
1004 Gen Fund (UGF) 26,041.0												
FY26 Enrolled Total		**26,066.0**	761.7	57.5	1,003.9	319.9	0.0	23,923.0	0.0	5	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**26,066.0**	761.7	57.5	1,003.9	319.9	0.0	23,923.0	0.0	5	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-10.0	209.7	-199.7	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**26,066.0**	751.7	267.2	804.2	319.9	0.0	23,923.0	0.0	5	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**28.3**	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.3												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**3.0**	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.0												
Adjusted Base Plus Total		**26,097.3**	783.0	267.2	804.2	319.9	0.0	23,923.0	0.0	5	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA Add Funding Due to Officer Retention and Increased Costs for Travel, Supplies, and Safety Equipment	Inc	**1,650.0**	0.0	0.0	0.0	0.0	0.0	1,650.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,650.0												
GovAmd Plus Amds Rec'd Late Total		**27,747.3**	783.0	267.2	804.2	319.9	0.0	25,573.0	0.0	5	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**27,747.3**	783.0	267.2	804.2	319.9	0.0	25,573.0	0.0	5	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**27,747.3**	783.0	267.2	804.2	319.9	0.0	25,573.0	0.0	5	0	0
		* * * FY26 Total Enacted Sup Op Item * * *										
GA Add Funding Due to Officer Retention and Increased Costs for Travel, Supplies, and Safety Equipment	Suppl	**1,250.0**	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,250.0												
FY26 Total Enacted Sup Op Item Total		**1,250.0**	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Village Public Safety Operations
Allocation: VPSO Facility Maintenance and Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**4.1**	**4.1**	**4.1**	**0.0**	**4.1**	**4.1**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	4.1	4.1	4.1	0.0	4.1	4.1	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	4.1	4.1	4.1	0.0	4.1	4.1	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Operations
Allocation: VPSO Facility Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**4.1**	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.1												
FY26 Enrolled Total		**4.1**	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**4.1**	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**4.1**	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**4.1**	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**4.1**	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**4.1**	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**4.1**	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**1,660.7**	**2,246.1**	**2,246.1**	**0.0**	**2,246.1**	**2,246.1**	**585.4**	**35.3 %**	**0.0**
Objects of Expenditure									
1 Personal Services	851.8	895.0	895.0	0.0	895.0	895.0	43.2	5.1 %	0.0
2 Travel	74.8	74.8	74.8	0.0	74.8	74.8	0.0		0.0
3 Services	724.1	1,266.3	1,266.3	0.0	1,266.3	1,266.3	542.2	74.9 %	0.0
4 Commodities	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1005 GF/Prgm (DGF)	1,580.7	2,166.1	2,166.1	0.0	2,166.1	2,166.1	585.4	37.0 %	0.0
1092 MHTAAR (Other)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0
Positions									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**1,660.7**	843.9	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0
1005 GF/Prgm (DGF) 1,580.7												
1092 MHTAAR (Other) 80.0												
FY26 Enrolled Total		**1,660.7**	843.9	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**1,660.7**	843.9	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	7.9	9.6	-7.4	-10.1	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**1,660.7**	851.8	74.8	724.1	10.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	OTI	**-80.0**	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -80.0												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	IncT	**80.0**	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 80.0												
FY2027 Salary Adjustments	SalAdj	**33.9**	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 33.9												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.5												
Align Authority with Anticipated Expenditures	LIT	**0.0**	7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**1,696.1**	895.0	74.8	716.3	10.0	0.0	0.0	0.0	5	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Expand Training and Cert. Support for Law Enforcement and Village Police and Renew Training Records System Contract	Inc	**550.0**	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 550.0												
GovAmd Plus Amds Rec'd Late Total		**2,246.1**	895.0	74.8	1,266.3	10.0	0.0	0.0	0.0	5	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**2,246.1**	895.0	74.8	1,266.3	10.0	0.0	0.0	0.0	5	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**2,246.1**	895.0	74.8	1,266.3	10.0	0.0	0.0	0.0	5	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: APSC Facility Maintenance and Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**29.0**	**29.0**	**29.0**	**0.0**	**29.0**	**29.0**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	29.0	29.0	29.0	0.0	29.0	29.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1005 GF/Prgm (DGF)	29.0	29.0	29.0	0.0	29.0	29.0	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: APSC Facility Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**29.0**	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 29.0												
FY26 Enrolled Total		**29.0**	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**29.0**	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**29.0**	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**29.0**	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**29.0**	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**29.0**	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**29.0**	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance
Allocation: Council on Domestic Violence and Sexual Assault

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**32,160.4**	**32,235.8**	**33,935.8**	**0.0**	**33,935.8**	**33,935.8**	**1,775.4**	**5.5 %**	**1,700.0**	**5.3 %**
Objects of Expenditure										
1 Personal Services	1,808.9	1,884.3	1,884.3	0.0	1,884.3	1,884.3	75.4	4.2 %	0.0	
2 Travel	119.3	119.3	119.3	0.0	119.3	119.3	0.0		0.0	
3 Services	2,632.1	2,632.1	2,632.1	0.0	2,632.1	2,632.1	0.0		0.0	
4 Commodities	63.7	63.7	63.7	0.0	63.7	63.7	0.0		0.0	
5 Capital Outlay	335.2	335.2	335.2	0.0	335.2	335.2	0.0		0.0	
7 Grants, Benefits	27,201.2	27,201.2	28,901.2	0.0	28,901.2	28,901.2	1,700.0	6.2 %	1,700.0	6.2 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	13,965.7	13,991.5	13,991.5	0.0	13,991.5	13,991.5	25.8	0.2 %	0.0	
1004 Gen Fund (UGF)	15,977.8	16,196.7	17,896.7	0.0	17,896.7	17,896.7	1,918.9	12.0 %	1,700.0	10.5 %
1007 I/A Rcpts (Other)	178.8	178.7	178.7	0.0	178.7	178.7	-0.1	-0.1 %	0.0	
1171 Rest Just (Other)	420.6	251.4	251.4	0.0	251.4	251.4	-169.2	-40.2 %	0.0	
1246 RcdvsmFund (DGF)	1,617.5	1,617.5	1,617.5	0.0	1,617.5	1,617.5	0.0		0.0	
Positions										
Perm Full Time	11	11	11	0	11	11	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance
Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**32,160.4**	1,710.0	119.3	2,673.9	63.7	400.0	27,193.5	0.0	11	0	0
1002 Fed Rcpts (Fed) 13,965.7												
1004 Gen Fund (UGF) 15,977.8												
1007 I/A Rcpts (Other) 178.8												
1171 Rest Just (Other) 420.6												
1246 RcdvsmFund (DGF) 1,617.5												
FY26 Enrolled Total		**32,160.4**	1,710.0	119.3	2,673.9	63.7	400.0	27,193.5	0.0	11	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**32,160.4**	1,710.0	119.3	2,673.9	63.7	400.0	27,193.5	0.0	11	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	98.9	0.0	-41.8	0.0	-64.8	7.7	0.0	0	0	0
FY26 Management Plan Total		**32,160.4**	1,808.9	119.3	2,632.1	63.7	335.2	27,201.2	0.0	11	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**70.8**	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 25.4												
1004 Gen Fund (UGF) 45.5												
1007 I/A Rcpts (Other) -0.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**4.6**	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.4												
1004 Gen Fund (UGF) 4.2												
Adjusted Base Plus Total		**32,235.8**	1,884.3	119.3	2,632.1	63.7	335.2	27,201.2	0.0	11	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account Funding	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 169.2												
1171 Rest Just (Other) -169.2												
GovAmd Plus Amds Rec'd Late Total		**32,235.8**	1,884.3	119.3	2,632.1	63.7	335.2	27,201.2	0.0	11	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Add General Funds for Direct Service Provider Grants as Inflation Adjustment from 2017	Inc	**1,200.0**	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,200.0												
Add General Funds for Legal Services to Survivors to Replace Lost Victims of Crime Act Funding	Inc	**500.0**	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0												
Conference Committee Total		**33,935.8**	1,884.3	119.3	2,632.1	63.7	335.2	28,901.2	0.0	11	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**33,935.8**	1,884.3	119.3	2,632.1	63.7	335.2	28,901.2	0.0	11	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance
Allocation: Violent Crimes Compensation Board

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**2,716.6**	**2,155.2**	**2,747.2**	**0.0**	**2,747.2**	**2,747.2**	**30.6**	**1.1 %**	**592.0**	**27.5 %**
Objects of Expenditure										
1 Personal Services	732.8	769.1	797.4	0.0	797.4	797.4	64.6	8.8 %	28.3	3.7 %
2 Travel	16.1	16.1	16.1	0.0	16.1	16.1	0.0		0.0	
3 Services	135.0	101.0	101.0	0.0	101.0	101.0	-34.0	-25.2 %	0.0	
4 Commodities	37.5	37.5	37.5	0.0	37.5	37.5	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	1,795.2	1,231.5	1,795.2	0.0	1,795.2	1,795.2	0.0		563.7	45.8 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	1,000.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0		0.0	
1004 Gen Fund (UGF)	36.4	67.0	659.0	0.0	659.0	659.0	622.6	>999 %	592.0	883.6 %
1220 Crime VCF (Other)	1,680.2	1,088.2	1,088.2	0.0	1,088.2	1,088.2	-592.0	-35.2 %	0.0	
Positions										
Perm Full Time	5	5	5	0	5	5	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance
Allocation: Violent Crimes Compensation Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**2,716.6**	716.7	9.3	89.6	55.8	0.0	1,845.2	0.0	5	0	0
1002 Fed Rcpts (Fed) 1,000.0												
1004 Gen Fund (UGF) 36.4												
1220 Crime VCF (Other) 1,680.2												
FY26 Enrolled Total		**2,716.6**	716.7	9.3	89.6	55.8	0.0	1,845.2	0.0	5	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**2,716.6**	716.7	9.3	89.6	55.8	0.0	1,845.2	0.0	5	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	16.1	6.8	45.4	-18.3	0.0	-50.0	0.0	0	0	0
FY26 Management Plan Total		**2,716.6**	732.8	16.1	135.0	37.5	0.0	1,795.2	0.0	5	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Updated FY2027 Salary Adjustments	SalAdj	**29.1**	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.1												
Updated FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
Align Authority with Anticipated Expenditures	LIT	**0.0**	34.0	0.0	-34.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**2,747.2**	797.4	16.1	101.0	37.5	0.0	1,795.2	0.0	5	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Decrease Authority Due to Reduced Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	Dec	**-592.0**	-28.3	0.0	0.0	0.0	0.0	-563.7	0.0	0	0	0
1220 Crime VCF (Other) -592.0												
GovAmd Plus Amds Rec'd Late Total		**2,155.2**	769.1	16.1	101.0	37.5	0.0	1,231.5	0.0	5	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Replace Reduced Restorative Justice Funds with UGF	Inc	**592.0**	28.3	0.0	0.0	0.0	0.0	563.7	0.0	0	0	0
1004 Gen Fund (UGF) 592.0												
Conference Committee Total		**2,747.2**	797.4	16.1	101.0	37.5	0.0	1,795.2	0.0	5	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**2,747.2**	797.4	16.1	101.0	37.5	0.0	1,795.2	0.0	5	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance
Allocation: Victim Services Administration and Support

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**2,932.8**	**3,020.2**	**3,020.2**	**0.0**	**3,020.2**	**3,020.2**	**87.4**	**3.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,140.7	2,228.1	2,228.1	0.0	2,228.1	2,228.1	87.4	4.1 %	0.0
2 Travel	181.2	181.2	181.2	0.0	181.2	181.2	0.0		0.0
3 Services	491.6	491.6	491.6	0.0	491.6	491.6	0.0		0.0
4 Commodities	99.3	99.3	99.3	0.0	99.3	99.3	0.0		0.0
5 Capital Outlay	20.0	20.0	20.0	0.0	20.0	20.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	2,607.7	2,691.7	2,691.7	0.0	2,691.7	2,691.7	84.0	3.2 %	0.0
1007 I/A Rcpts (Other)	325.1	328.5	328.5	0.0	328.5	328.5	3.4	1.0 %	0.0
Positions									
Perm Full Time	15	15	15	0	15	15	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance
Allocation: Victim Services Administration and Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**2,979.8**	2,072.2	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
1004 Gen Fund (UGF) 2,654.7												
1007 I/A Rcpts (Other) 325.1												
FY26 Enrolled Total		**2,979.8**	2,072.2	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**2,979.8**	2,072.2	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	68.5	41.9	-158.3	58.6	-10.7	0.0	0.0	0	0	0
Transfer Funding to IVA Facility Maintenance and Operations for Anticipated Expenditures	TrOut	**-47.0**	0.0	0.0	-47.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -47.0												
FY26 Management Plan Total		**2,932.8**	2,140.7	181.2	491.6	99.3	20.0	0.0	0.0	15	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**82.8**	82.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 80.5												
1007 I/A Rcpts (Other) 2.3												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**4.6**	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.5												
1007 I/A Rcpts (Other) 1.1												
Adjusted Base Plus Total		**3,020.2**	2,228.1	181.2	491.6	99.3	20.0	0.0	0.0	15	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**3,020.2**	2,228.1	181.2	491.6	99.3	20.0	0.0	0.0	15	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**3,020.2**	2,228.1	181.2	491.6	99.3	20.0	0.0	0.0	15	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**3,020.2**	2,228.1	181.2	491.6	99.3	20.0	0.0	0.0	15	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance
Allocation: IVA Facility Maintenance and Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	92.3	92.3	92.3	0.0	92.3	92.3	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	92.3	92.3	92.3	0.0	92.3	92.3	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	90.0	90.0	90.0	0.0	90.0	90.0	0.0	0.0
1220 Crime VCF (Other)	2.3	2.3	2.3	0.0	2.3	2.3	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Integrated Victim Assistance
Allocation: IVA Facility Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**45.3**	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 43.0												
1220 Crime VCF (Other) 2.3												
FY26 Enrolled Total		**45.3**	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**45.3**	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer Funding from Victim Services Administration and Support for Anticipated Expenditures	TrIn	**47.0**	0.0	0.0	47.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 47.0												
FY26 Management Plan Total		**92.3**	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**92.3**	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**92.3**	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**92.3**	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**92.3**	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**4,733.4**	**5,060.5**	**5,060.5**	**0.0**	**5,060.5**	**5,060.5**	**327.1**	**6.9 %**	**0.0**
Objects of Expenditure									
1 Personal Services	4,123.1	4,484.0	4,484.0	0.0	4,484.0	4,484.0	360.9	8.8 %	0.0
2 Travel	130.0	130.0	130.0	0.0	130.0	130.0	0.0		0.0
3 Services	377.4	343.6	343.6	0.0	343.6	343.6	-33.8	-9.0 %	0.0
4 Commodities	78.2	78.2	78.2	0.0	78.2	78.2	0.0		0.0
5 Capital Outlay	24.7	24.7	24.7	0.0	24.7	24.7	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	4,013.7	4,148.1	4,148.1	0.0	4,148.1	4,148.1	134.4	3.3 %	0.0
1007 I/A Rcpts (Other)	719.7	912.4	912.4	0.0	912.4	912.4	192.7	26.8 %	0.0
Positions									
Perm Full Time	25	26	26	0	26	26	1	4.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**4,850.5**	4,142.2	140.3	464.1	79.2	24.7	0.0	0.0	26	0	0
1004 Gen Fund (UGF) 4,130.8												
1007 I/A Rcpts (Other) 719.7												
FY26 Enrolled Total		**4,850.5**	4,142.2	140.3	464.1	79.2	24.7	0.0	0.0	26	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**4,850.5**	4,142.2	140.3	464.1	79.2	24.7	0.0	0.0	26	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	81.0	-10.3	-70.7	0.0	0.0	0.0	0.0	0	0	0
Transfer One Administrative Assistant 2 to Administrative Services for Program Alignment	TrOut	**-117.1**	-100.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -117.1												
FY26 Management Plan Total		**4,733.4**	4,123.1	130.0	377.4	78.2	24.7	0.0	0.0	25	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**148.2**	148.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 119.3												
1007 I/A Rcpts (Other) 28.9												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**19.3**	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.1												
1007 I/A Rcpts (Other) 4.2												
Align Authority with Anticipated Expenditures	LIT	**0.0**	33.8	0.0	-33.8	0.0	0.0	0.0	0.0	0	0	0
Transfer I/A Authority from AST Facility Maintenance and Operations for Anticipated Personal Services Expenditures	TrIn	**159.6**	159.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 159.6												
Transfer Administrative Investigator 1 from Alaska Wildlife Troopers for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Adjusted Base Plus Total		**5,060.5**	4,484.0	130.0	343.6	78.2	24.7	0.0	0.0	26	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**5,060.5**	4,484.0	130.0	343.6	78.2	24.7	0.0	0.0	26	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**5,060.5**	4,484.0	130.0	343.6	78.2	24.7	0.0	0.0	26	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**5,060.5**	4,484.0	130.0	343.6	78.2	24.7	0.0	0.0	26	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**4,452.2**	**4,586.9**	**4,586.9**	**0.0**	**4,586.9**	**4,586.9**	**134.7**	**3.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,794.1	2,933.1	2,933.1	0.0	2,933.1	2,933.1	139.0	5.0 %	0.0
2 Travel	185.1	185.1	185.1	0.0	185.1	185.1	0.0		0.0
3 Services	1,143.1	1,138.8	1,138.8	0.0	1,138.8	1,138.8	-4.3	-0.4 %	0.0
4 Commodities	329.9	329.9	329.9	0.0	329.9	329.9	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	2,949.7	3,084.4	3,084.4	0.0	3,084.4	3,084.4	134.7	4.6 %	0.0
1005 GF/Prgm (DGF)	192.0	192.0	192.0	0.0	192.0	192.0	0.0		0.0
1007 I/A Rcpts (Other)	1,310.5	1,310.5	1,310.5	0.0	1,310.5	1,310.5	0.0		0.0
Positions									
Perm Full Time	11	11	11	0	11	11	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**4,452.2**	2,735.8	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF) 2,949.7												
1005 GF/Prgm (DGF) 192.0												
1007 I/A Rcpts (Other) 1,310.5												
FY26 Enrolled Total		**4,452.2**	2,735.8	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**4,452.2**	2,735.8	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	58.3	23.5	-2.3	-79.5	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**4,452.2**	2,794.1	185.1	1,143.1	329.9	0.0	0.0	0.0	11	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**48.8**	48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48.8												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
Align Authority with Anticipated Expenditures	LIT	**0.0**	4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**4,502.5**	2,848.7	185.1	1,138.8	329.9	0.0	0.0	0.0	11	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DPS)	SalAdj	**10.5**	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.5												
GA 4/23 Cost of Living Adjustment (DPS)	SalAdj	**73.9**	73.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 73.9												
GovAmd Plus Amds Rec'd Late Total		**4,586.9**	2,933.1	185.1	1,138.8	329.9	0.0	0.0	0.0	11	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**4,586.9**	2,933.1	185.1	1,138.8	329.9	0.0	0.0	0.0	11	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**4,586.9**	2,933.1	185.1	1,138.8	329.9	0.0	0.0	0.0	11	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**6,244.7**	**6,453.1**	**6,453.1**	**0.0**	**6,453.1**	**6,453.1**	**208.4**	**3.3 %**	**0.0**	
Objects of Expenditure										
1 Personal Services	5,190.8	5,474.6	5,474.6	0.0	5,474.6	5,474.6	283.8	5.5 %	0.0	
2 Travel	54.6	54.6	54.6	0.0	54.6	54.6	0.0		0.0	
3 Services	935.5	860.1	860.1	0.0	860.1	860.1	-75.4	-8.1 %	0.0	
4 Commodities	63.8	63.8	63.8	0.0	63.8	63.8	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	200.0	200.0	200.0	0.0	200.0	200.0	0.0		0.0	
1004 Gen Fund (UGF)	4,423.3	4,565.2	4,565.2	0.0	4,565.2	4,565.2	141.9	3.2 %	0.0	
1007 I/A Rcpts (Other)	1,621.4	1,687.9	1,687.9	0.0	1,687.9	1,687.9	66.5	4.1 %	0.0	
Positions										
Perm Full Time	36	42	39	0	39	39	3	8.3 %	-3	-7.1 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**6,127.6**	5,070.1	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0
1002 Fed Rcpts (Fed) 200.0												
1004 Gen Fund (UGF) 4,306.2												
1007 I/A Rcpts (Other) 1,621.4												
FY26 Enrolled Total		**6,127.6**	5,070.1	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**6,127.6**	5,070.1	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	20.6	-51.1	30.5	0.0	0.0	0.0	0.0	0	0	0
Transfer One Administrative Assistant 2 from Commissioner's Office for Program Alignment	TrIn	**117.1**	100.1	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 117.1												
FY26 Management Plan Total		**6,244.7**	5,190.8	54.6	935.5	63.8	0.0	0.0	0.0	36	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Positions from Administration for Payroll Services	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
FY2027 Salary Adjustments	SalAdj	**189.2**	189.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 129.4												
1007 I/A Rcpts (Other) 59.8												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**19.2**	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.5												
1007 I/A Rcpts (Other) 6.7												
Align Authority with Anticipated Expenditures	LIT	**0.0**	75.4	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**6,453.1**	5,474.6	54.6	860.1	63.8	0.0	0.0	0.0	42	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**6,453.1**	5,474.6	54.6	860.1	63.8	0.0	0.0	0.0	42	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Reverse: Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Conference Committee Total		**6,453.1**	5,474.6	54.6	860.1	63.8	0.0	0.0	0.0	39	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**6,453.1**	5,474.6	54.6	860.1	63.8	0.0	0.0	0.0	39	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Public Safety Communication Services (APSCS)

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**9,994.7**	**10,170.8**	**10,170.8**	**0.0**	**10,170.8**	**10,170.8**	**176.1**	**1.8 %**	**0.0**
Objects of Expenditure									
1 Personal Services	3,966.5	4,177.4	4,177.4	0.0	4,177.4	4,177.4	210.9	5.3 %	0.0
2 Travel	306.9	306.9	306.9	0.0	306.9	306.9	0.0		0.0
3 Services	5,146.3	5,111.5	5,111.5	0.0	5,111.5	5,111.5	-34.8	-0.7 %	0.0
4 Commodities	475.0	475.0	475.0	0.0	475.0	475.0	0.0		0.0
5 Capital Outlay	100.0	100.0	100.0	0.0	100.0	100.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	2,100.0	2,100.0	2,100.0	0.0	2,100.0	2,100.0	0.0		0.0
1004 Gen Fund (UGF)	7,328.9	7,505.0	7,505.0	0.0	7,505.0	7,505.0	176.1	2.4 %	0.0
1005 GF/Prgm (DGF)	170.0	170.0	170.0	0.0	170.0	170.0	0.0		0.0
1007 I/A Rcpts (Other)	395.8	395.8	395.8	0.0	395.8	395.8	0.0		0.0
Positions									
Perm Full Time	25	25	25	0	25	25	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Public Safety Communication Services (APSCS)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**10,099.7**	3,992.1	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
1002 Fed Rcpts (Fed) 2,100.0												
1004 Gen Fund (UGF) 7,328.9												
1005 GF/Prgm (DGF) 150.0												
1007 I/A Rcpts (Other) 520.8												
FY26 Enrolled Total		**10,099.7**	3,992.1	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**10,099.7**	3,992.1	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-25.6	-89.4	115.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Receipt Authority from Information Systems Due to Available Receipts	TrIn	**20.0**	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 20.0												
Transfer Interagency Receipt Authority to Criminal Justice Information Systems Program for Program Alignment	TrOut	**-125.0**	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -125.0												
FY26 Management Plan Total		**9,994.7**	3,966.5	306.9	5,146.3	475.0	100.0	0.0	0.0	25	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**134.0**	134.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 134.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**10.4**	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.4												
Align Authority with Anticipated Expenditures	LIT	**0.0**	34.8	0.0	-34.8	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**10,139.1**	4,145.7	306.9	5,111.5	475.0	100.0	0.0	0.0	25	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**31.7**	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 31.7												
GovAmd Plus Amds Rec'd Late Total		**10,170.8**	4,177.4	306.9	5,111.5	475.0	100.0	0.0	0.0	25	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**10,170.8**	4,177.4	306.9	5,111.5	475.0	100.0	0.0	0.0	25	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**10,170.8**	4,177.4	306.9	5,111.5	475.0	100.0	0.0	0.0	25	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Information Systems

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**4,699.2**	**5,507.1**	**5,507.1**	**0.0**	**5,507.1**	**5,507.1**	**807.9**	**17.2 %**	**0.0**
Objects of Expenditure									
1 Personal Services	4,068.9	4,887.2	4,887.2	0.0	4,887.2	4,887.2	818.3	20.1 %	0.0
2 Travel	23.5	23.5	23.5	0.0	23.5	23.5	0.0		0.0
3 Services	546.6	546.6	546.6	0.0	546.6	546.6	0.0		0.0
4 Commodities	40.0	29.6	29.6	0.0	29.6	29.6	-10.4	-26.0 %	0.0
5 Capital Outlay	20.2	20.2	20.2	0.0	20.2	20.2	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	3,377.0	4,150.2	4,150.2	0.0	4,150.2	4,150.2	773.2	22.9 %	0.0
1005 GF/Prgm (DGF)	214.0	214.0	214.0	0.0	214.0	214.0	0.0		0.0
1007 I/A Rcpts (Other)	1,108.2	1,142.9	1,142.9	0.0	1,142.9	1,142.9	34.7	3.1 %	0.0
Positions									
Perm Full Time	24	25	25	0	25	25	1	4.2 %	0
Perm Part Time	0	1	1	0	1	1	1	>999 %	0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Information Systems

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**4,894.2**	3,870.1	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0
1004 Gen Fund (UGF) 3,377.0												
1005 GF/Prgm (DGF) 234.0												
1007 I/A Rcpts (Other) 1,283.2												
FY26 Enrolled Total		**4,894.2**	3,870.1	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**4,894.2**	3,870.1	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	198.8	-17.7	-181.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Receipt Authority to Alaska Public Safety Communication Services Due to Available Receipts	TrOut	**-20.0**	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -20.0												
Transfer Interagency Receipt Authority to Criminal Justice Information Systems Program for Program Alignment	TrOut	**-175.0**	0.0	0.0	0.0	-100.0	-75.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -175.0												
FY26 Management Plan Total		**4,699.2**	4,068.9	23.5	546.6	40.0	20.2	0.0	0.0	24	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**152.4**	152.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 131.6												
1007 I/A Rcpts (Other) 20.8												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**8.9**	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.9												
1007 I/A Rcpts (Other) 1.0												
Align Authority with Anticipated Expenditures	LIT	**0.0**	10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0	0	0
Transfer Microcomputer/Network Specialist 1 from Alaska Wildlife Troopers for Program Alignment	TrIn	**55.6**	55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF) 55.6												
Transfer Data Processing Manager 1 from Alaska State Trooper Detachments for Program Alignment	TrIn	**138.6**	138.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 138.6												
Transfer Funding from Criminal Justice Information Systems Program for Anticipated Personal Services Expenditures	TrIn	**163.7**	163.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 163.7												
Adjusted Base Plus Total		**5,218.4**	4,598.5	23.5	546.6	29.6	20.2	0.0	0.0	25	1	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**288.7**	288.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 275.8												
1007 I/A Rcpts (Other) 12.9												
GovAmd Plus Amds Rec'd Late Total		**5,507.1**	4,887.2	23.5	546.6	29.6	20.2	0.0	0.0	25	1	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Information Systems

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**5,507.1**	4,887.2	23.5	546.6	29.6	20.2	0.0	0.0	25	1	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**5,507.1**	4,887.2	23.5	546.6	29.6	20.2	0.0	0.0	25	1	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**16,135.5**	**16,407.0**	**16,407.0**	**0.0**	**16,407.0**	**16,727.8**	**592.3**	**3.7 %**	**320.8**	**2.0 %**
Objects of Expenditure										
1 Personal Services	7,295.1	7,824.5	7,824.5	0.0	7,824.5	8,040.5	745.4	10.2 %	216.0	2.8 %
2 Travel	72.1	72.1	72.1	0.0	72.1	72.1	0.0		0.0	
3 Services	7,094.8	6,831.9	6,831.9	0.0	6,831.9	6,865.9	-228.9	-3.2 %	34.0	0.5 %
4 Commodities	583.5	588.5	588.5	0.0	588.5	659.3	75.8	13.0 %	70.8	12.0 %
5 Capital Outlay	90.0	90.0	90.0	0.0	90.0	90.0	0.0		0.0	
7 Grants, Benefits	1,000.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	7,311.6	7,340.2	7,340.2	0.0	7,340.2	7,340.2	28.6	0.4 %	0.0	
1004 Gen Fund (UGF)	5,742.0	5,838.9	5,838.9	0.0	5,838.9	6,159.7	417.7	7.3 %	320.8	5.5 %
1005 GF/Prgm (DGF)	1,748.6	1,794.8	1,794.8	0.0	1,794.8	1,794.8	46.2	2.6 %	0.0	
1007 I/A Rcpts (Other)	1,333.3	1,433.1	1,433.1	0.0	1,433.1	1,433.1	99.8	7.5 %	0.0	
Positions										
Perm Full Time	62	63	63	0	63	65	3	4.8 %	2	3.2 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**15,835.5**	7,361.3	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
1002 Fed Rcpts (Fed) 7,311.6												
1004 Gen Fund (UGF) 5,742.0												
1005 GF/Prgm (DGF) 1,748.6												
1007 I/A Rcpts (Other) 1,033.3												
FY26 Enrolled Total		**15,835.5**	7,361.3	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**15,835.5**	7,361.3	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-66.2	-38.1	104.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Interagency Receipt Authority from Alaska Public Safety Communication Services for Program Alignment	TrIn	**125.0**	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 125.0												
Transfer Interagency Receipt Authority from Information Services for Program Alignment	TrIn	**175.0**	0.0	0.0	0.0	100.0	75.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 175.0												
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	0.0	175.0	-100.0	-75.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**16,135.5**	7,295.1	72.1	7,094.8	583.5	90.0	1,000.0	0.0	62	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**283.7**	283.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 27.3												
1004 Gen Fund (UGF) 214.4												
1005 GF/Prgm (DGF) 42.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**24.7**	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.3												
1004 Gen Fund (UGF) 19.2												
1005 GF/Prgm (DGF) 4.2												
Align Authority with Anticipated Expenditures	LIT	**0.0**	262.9	0.0	-262.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Assistant 1 from Alaska State Trooper Detachments for Program Alignment	TrIn	**99.8**	94.8	0.0	0.0	5.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 99.8												
Transfer Funding to Information Systems for Anticipated Personal Services Expenditures	TrOut	**-163.7**	-163.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -163.7												
Adjusted Base Plus Total		**16,380.0**	7,797.5	72.1	6,831.9	588.5	90.0	1,000.0	0.0	63	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**27.0**	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 27.0												
GovAmd Plus Amds Rec'd Late Total		**16,407.0**	7,824.5	72.1	6,831.9	588.5	90.0	1,000.0	0.0	63	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**16,407.0**	7,824.5	72.1	6,831.9	588.5	90.0	1,000.0	0.0	63	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
(HB 110) SOCIAL WORK LICENSURE COMPACT	FisNot	**176.4**	108.0	0.0	17.0	51.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 176.4												
(HB 239) CRIM. NEG. HOMICIDE; FAILURE TO ASSIST	FisNot	**144.4**	108.0	0.0	17.0	19.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 144.4												
FY27 Budget Total		**16,727.8**	8,040.5	72.1	6,865.9	659.3	90.0	1,000.0	0.0	65	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**10,968.5**	**11,282.7**	**11,282.7**	**0.0**	**11,282.7**	**11,491.7**	**523.2**	**4.8 %**	**209.0**	**1.9 %**
Objects of Expenditure										
1 Personal Services	7,573.6	7,995.9	7,995.9	0.0	7,995.9	8,125.9	552.3	7.3 %	130.0	1.6 %
2 Travel	105.5	105.5	105.5	0.0	105.5	114.0	8.5	8.1 %	8.5	8.1 %
3 Services	1,735.1	1,627.0	1,627.0	0.0	1,627.0	1,696.5	-38.6	-2.2 %	69.5	4.3 %
4 Commodities	1,146.3	1,146.3	1,146.3	0.0	1,146.3	1,147.3	1.0	0.1 %	1.0	0.1 %
5 Capital Outlay	408.0	408.0	408.0	0.0	408.0	408.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	1,566.5	1,566.5	1,566.5	0.0	1,566.5	1,566.5	0.0		0.0	
1004 Gen Fund (UGF)	9,083.3	9,392.8	9,392.8	0.0	9,392.8	9,601.8	518.5	5.7 %	209.0	2.2 %
1007 I/A Rcpts (Other)	139.0	143.7	143.7	0.0	143.7	143.7	4.7	3.4 %	0.0	
1061 CIP Rcpts (Other)	179.7	179.7	179.7	0.0	179.7	179.7	0.0		0.0	
Positions										
Perm Full Time	49	49	49	0	49	50	1	2.0 %	1	2.0 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**10,968.5**	7,906.5	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2
1002 Fed Rcpts (Fed) 1,566.5												
1004 Gen Fund (UGF) 9,083.3												
1007 I/A Rcpts (Other) 139.0												
1061 CIP Rcpts (Other) 179.7												
FY26 Enrolled Total		**10,968.5**	7,906.5	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**10,968.5**	7,906.5	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete One Non-Permanent Program Coordinator and One Non-Permanent Criminal Justice Technician	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Align Authority with Anticipated Expenditures	LIT	**0.0**	-332.9	-33.7	366.6	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**10,968.5**	7,573.6	105.5	1,735.1	1,146.3	408.0	0.0	0.0	49	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**299.5**	299.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 294.8												
1007 I/A Rcpts (Other) 4.7												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**14.7**	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14.7												
Align Authority with Anticipated Expenditures	LIT	**0.0**	108.1	0.0	-108.1	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**11,282.7**	7,995.9	105.5	1,627.0	1,146.3	408.0	0.0	0.0	49	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**11,282.7**	7,995.9	105.5	1,627.0	1,146.3	408.0	0.0	0.0	49	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**11,282.7**	7,995.9	105.5	1,627.0	1,146.3	408.0	0.0	0.0	49	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
(HB 239) CRIM. NEG. HOMICIDE; FAILURE TO ASSIST	FisNot	**209.0**	130.0	8.5	69.5	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 209.0												
FY27 Budget Total		**11,491.7**	8,125.9	114.0	1,696.5	1,147.3	408.0	0.0	0.0	50	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DPS

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: SWS Facility Maintenance and Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**3,186.7**	**3,186.7**	**3,186.7**	**0.0**	**3,186.7**	**3,186.7**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	3,186.7	3,186.7	3,186.7	0.0	3,186.7	3,186.7	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	2,150.8	2,150.8	2,150.8	0.0	2,150.8	2,150.8	0.0	0.0
1007 I/A Rcpts (Other)	1,035.9	1,035.9	1,035.9	0.0	1,035.9	1,035.9	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: SWS Facility Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**3,186.7**	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,150.8												
1007 I/A Rcpts (Other) 1,035.9												
FY26 Enrolled Total		**3,186.7**	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**3,186.7**	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**3,186.7**	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**3,186.7**	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**3,186.7**	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**3,186.7**	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**3,186.7**	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

	GovAmd+	House	Senate	27Enacted
Ap: Fire and Life Safety				
Conditional Language				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.	O	O	O	O
Ap: Alaska Police Standards Council				
Conditional Language				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	B	B	B	B
Ap: Statewide Support				
Al: Training Academy				
Conditional Language				
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).	O	O	O	O
Al: Criminal Justice Information Systems Program				
Conditional Language				
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	O	O	O	O

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Transaction Type Definitions

25Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
25Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
26Enroll	FY26 Enrolled numbers.
26LangEn	FY26 Enrolled language.
ATrIn	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
Dec	Decrement (reduction) of funds; may include positions.
FisNot	Fiscal Note appropriations for legislation effective in FY27.
FisNot26	Fiscal Note appropriations for legislation effective in FY26.
FndChg	Net zero fund source change.
FNOTI	Identifies funding changes reflected on fiscal notes for out years.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's adjusted base budget when FY26 funding was not intended to continue into FY27.
PosAdj	Position increases or decreases with no funding change.
ReAprop	Reappropriation of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
Special	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
Struct	Appropriation or allocation structure changes.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY26), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.
Wordage	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.