Fiscal Year 2027
Operating Budget

Department of Transportation and Public Facilities

Enacted Budget Book



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Column Definitions

25Actual (FY25 OMB Actual) - FY25 pre-audit actual expenditures as reported by the Office of Management and Budget.

26Enroll (FY26 Enrolled) - FY26 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

26Auth (FY26 Authorized) - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

26FnlBud (FY26 Final Budget) - Total of the 26MgtPln, 26SupOpT, and 26RPL columns to reflect the total FY26 operating budget. [26RPL+26SupOpT+26MgtPln]

AdjBase+ (Adjusted Base Plus) - Adjusted Base plus Salary Adjustments or other Adjusted Base transactions received after the Governor's December 11, 2025 submission.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

House (House) - House substitute for the FY27 operating budget.

Senate (Senate) - Senate substitute for the FY27 operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

27Veto (FY27 Governor's Vetoes) - Governor's vetoes of FY27 operating budget items.

27Enacted (FY27 Enacted Operating Items) - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.

27Budget (FY27 Budget) - Sum of the 27Enacted and Enacted Bills columns to reflect the total FY27 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY27 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+27Enacted]

26SupOpT (FY26 Total Enacted Sup Op Item) - Total of fast track and regular FY26 supplemental operating items.

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Department of Transportation and Public Facilities

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Various	Delete Positions Across the Department	**Total: ($3,512.8)** ($496.6) Gen Fund (UGF) ($33.4) GF/Prgm (DGF) ($159.2) I/A Rcpts (Other) ($30.7) HwyCapital (Other) ($63.6) IntAirport (Other) ($2,527.7) CIP Rcpts (Other) ($80.1) Marine Hwy (DGF) ($121.5) AirptRcpts (Other) **(21) PFT Positions** **(2) TMP Positions** **Dec**	**Total: ($3,512.8)** ($496.6) Gen Fund (UGF) ($33.4) GF/Prgm (DGF) ($159.2) I/A Rcpts (Other) ($30.7) HwyCapital (Other) ($63.6) IntAirport (Other) ($2,527.7) CIP Rcpts (Other) ($80.1) Marine Hwy (DGF) ($121.5) AirptRcpts (Other) **(21) PFT Positions** **(2) TMP Positions** **Dec**	The legislature approved the deletion of 23 positions (a few of which were still filled at the time of budget passage) at a time when the Department has a substantial vacancy rate. These deletions were part of an administrative restructuring that the Department claimed will create efficiencies and cost savings by consolidating functions on a statewide rather than regional basis. Positions were deleted in the following locations: Anchorage Deputy Commissioner Non-Perm Maintenance & Operations Coordinator Non-Perm Change Management Director Data Processing Manager 1 Engineering Assistant 3 Division Director (Central Design, Engineering, and Construction) Right-Of-Way Agent 1 Engineer/Architect 3 Maintenance & Operations Specialist Administrative Assistant 1 Juneau Grants Administrator 2 Program Coordinator 2 Transportation Planner 3 Administrative Assistant 2 Administrative Assistant 1 Ketchikan Marine Transportation Services Manager Fairbanks Accounting Technician 1 Analyst/Programmer 5

Department of Transportation and Public Facilities

FY27 - Summary of Significant Budget Issues
($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Various	Delete Positions Across the Department	**Total: ($3,512.8)** ($496.6) Gen Fund (UGF) ($33.4) GF/Prgm (DGF) ($159.2) I/A Rcpts (Other) ($30.7) HwyCapital (Other) ($63.6) IntAirport (Other) ($2,527.7) CIP Rcpts (Other) ($80.1) Marine Hwy (DGF) ($121.5) AirptRcpts (Other) **(21) PFT Positions** **(2) TMP Positions** **Dec**	**Total: ($3,512.8)** ($496.6) Gen Fund (UGF) ($33.4) GF/Prgm (DGF) ($159.2) I/A Rcpts (Other) ($30.7) HwyCapital (Other) ($63.6) IntAirport (Other) ($2,527.7) CIP Rcpts (Other) ($80.1) Marine Hwy (DGF) ($121.5) AirptRcpts (Other) **(21) PFT Positions** **(2) TMP Positions** **Dec**	(continued) Analyst/Programmer 4 Administrative Assistant 2 Office Assistant 2 Airport Leasing Specialist 1 Program Coordinator 2
2	Administration and Support / Statewide Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	**Net Zero** **15 PFT Positions** **ATrIn**	n/a	The Shared Services of Alaska Division in the Department of Administration (DOA) was proposed for elimination in the Governor's FY27 budget, and the Division's functions were to be redistributed. **The legislature did not adopt the proposed decentralization actions.** The Accounting allocation was to be divided and reassigned to individual agencies and the Division of Finance within DOA. All 57 permanent full-time (PFT) positions supporting accounts payable, travel, and expense activities would have been transferred to agencies.

Department of Transportation and Public Facilities

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
2	Administration and Support / Statewide Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	**Net Zero** **15 PFT Positions ATrIn**	n/a	(continued) Specifically for the Department of Transportation and Public Facilities, 10 PFT positions located in Anchorage and 5 PFT positions located in Juneau would have been transferred. Funding for these positions remained with the agencies during the original consolidation, therefore no funding would have accompanied the positions transferred.
3	Administration and Support / Statewide Administrative Services	Transfer Positions from Administration for Payroll Services	**Net Zero** **17 PFT Positions ATrIn**	n/a	After several years of challenges in payroll processing, the Office of Management and Budget surveyed all agencies to determine which wanted to resume payroll responsibilities. Seven agencies, several with complex bargaining unit agreements, requested to reclaim this function, while the remaining agencies opted to continue with the existing centralized processing and oversight within the Department of Administration (DOA). The Governor proposed that a total of 40 PFT positions should be transferred to seven different agencies (see DOA for list of all agencies). Specifically for the Department of Transportation and Public Facilities, 11 PFT positions located in Juneau and 6 PFT located in Anchorage would have been transferred. At the time of the original centralization, only the payroll positions were transferred to DOA, while funding remained within the originating agencies and was paid to DOA through a rate-based chargeback. Therefore, only positions would have been returned to the requesting agencies. **The legislature denied this request.**

Department of Transportation and Public Facilities

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
4	Administration and Support / Various	Information Technology Classification Study Implementation	**Total: $547.7** $14.5 Fed Rcpts (Fed) $66.1 Gen Fund (UGF) $40.3 I/A Rcpts (Other) $7.6 HwyCapital (Other) $121.7 IntAirport (Other) $259.6 CIP Rcpts (Other) $37.3 Marine Hwy (DGF) $0.6 PublicBldg (Other) **Inc**	**Total: $547.7** $14.5 Fed Rcpts (Fed) $66.1 Gen Fund (UGF) $40.3 I/A Rcpts (Other) $7.6 HwyCapital (Other) $121.7 IntAirport (Other) $259.6 CIP Rcpts (Other) $37.3 Marine Hwy (DGF) $0.6 PublicBldg (Other) **Inc**	The Department of Administration commissioned an Information Technology (IT) classification study to better assess the labor market, as the State has faced ongoing challenges in attracting and retaining IT professionals. The legislature adopted the Governor's FY27 implementation of the class study which included $7.9 million in Increments across all agencies, including $1.9 million in Unrestricted General Funds. Data supplied by OMB indicates that most IT positions were reclassified upward by one to two salary ranges. Specifically for the Department of Transportation and Public Facilities, the request includes five Increments totaling $547.7 from a variety of fund sources that will apply to 31 positions located in Fairbanks, Anchorage, Juneau, and Ketchikan.
5	State Equipment Fleet / State Equipment Fleet	Additional Statewide Mechanic Contracting Support to Address Critical Maintenance and Restore Essential Equipment	$500.0 HwyCapital (Other) **Inc**	$250.0 HwyCapital (Other) **Inc**	The Department asserts that this funding will only be used for contracted services if its staff recruitment efforts continue to be unsuccessful.
6	Highways, Aviation and Facilities / Various	Create Two New Allocations in Highways and Aviation Appropriation Funded with Motor Fuel Tax	$2,188.9 Motor Fuel (DGF) **Inc**	$2,188.9 Motor Fuel (DGF) **Inc**	The legislature created two new allocations within the Highways and Aviation appropriation - Statewide Guardrail and Roadside Repair and Statewide Wayside Maintenance - which include Increments funded with Motor Fuel Tax revenue of $1,768.9 and $420.0, respectively. These Increments increase the Department's agency-wide use of Motor Fuel Tax revenue to $39.8 million, exceeding the Department of Revenue's fall forecast by $4.5 million. Given this projected revenue shortfall it is unclear where the Department will prioritize the expenditure of this fund source across the agency's budget.

Department of Transportation and Public Facilities

FY27 - Summary of Significant Budget Issues
($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
7	Highways, Aviation and Facilities / Central Region Highways and Aviation	Use General Fund Program Receipts to Address Right of Way Encroachment and Homeless Camp Abatement Using Contractors	$250.0 GF/Prgm (DGF) **Inc**	n/a	The Governor proposed the funding of homeless camp abatement efforts along State-maintained roadways, particularly in high-traffic areas critical to public safety and commerce. Additional funding was to support contracting with private sector partners for debris removal, vegetation clearing, and fence and structure repairs, ensuring roadway safety and compliance. The legislature denied the request in FY27, but included a **FY26 supplemental item for $500.0 GF/PR for this same purpose.** The Department indicates that the GF/PR are from right-of-way permit fees for state highways. Federal Title 23 allows for the use of these funds for the maintenance of roadways.
8	Highways, Aviation and Facilities / Various	Restore Highway and Aviation Maintenance Funding Reduced in FY26 Budget	$5,246.9 Gen Fund (UGF) **Inc**	$2,623.5 Gen Fund (UGF) **Inc**	The Highways, Aviation and Facilities budget was reduced in two areas in the FY26 budget: $3,000.0 UGF: This reduction coincided with an extension of carryforward language that would allow the Department to carry forward any unspent FY25 funding into FY26. The Department reports that any FY25 carryforward was not sufficient to make up for the FY26 reduction. $2,246.9 UGF: This reduction was ostensibly for a 10% State Equipment Fleet (SEF) replacement rate reduction. The Department reports that extending the replacement cycle of vehicles in the SEF to achieve this rate reduction was not feasible. The Governor proposed fully restoring this funding in FY27. The legislature restored half the funding in the following allocations. **Central Region Highways and Aviation**: $1,032.0 **Northern Region Highways and Aviation**: $1,173.0 **Southcoast Region Highways and Aviation**: $418.5

Department of Transportation and Public Facilities

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
9	Highways, Aviation and Facilities / Central Region Highways and Aviation	Restore General Funds Following a One-Time Use of Derelict Vessel Prevention Program Receipts	$1,423.1 Gen Fund (UGF) **Inc**	$1,423.1 Gen Fund (UGF) **Inc**	This reverses the use of one-time use of funding in the FY26 budget and reverts back to the prior UGF fund source.
10	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Restore Funding Following a One-Time Use of Alaska Housing Capital Corporation Receipts	$1,253.9 Gen Fund (UGF) **IncM**	$1,253.9 Gen Fund (UGF) **IncM**	This reverses the use of one-time funding in the FY26 budget and reverts back to the prior UGF fund source.
11	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Replace Uncollectable Vehicle Rental Tax Receipts with UGF	n/a	**Net Zero** $2,111.3 Gen Fund (UGF) ($2,111.3) VehRntlTax (DGF) **FndChg**	This fund source change lowers the use of Vehicle Rental Tax (VRT) in the Department's budget from $8.8 million down to $6.7 million. There is a corresponding $2.0 million One-Time Increment of VRT funding for "Revenue Generating Facilities and Infrastructure Projects" in the Department of Natural Resources (DNR) budget. (See the DNR book for more details.)
12	Marine Highway System (Calendar Year) / Various	Maintain Current Level of Marine Highway Budget Authority (FY27-FY28)	**Total: $171,463.0** $83,299.6 Fed Rcpts (Fed) $66,366.9 Gen Fund (UGF) $1,042.2 CIP Rcpts (Other) $20,754.3 Marine Hwy (DGF) **MultiYr**	**Total: $174,963.0** $83,299.6 Fed Rcpts (Fed) $69,866.9 Gen Fund (UGF) $1,042.2 CIP Rcpts (Other) $20,754.3 Marine Hwy (DGF) **MultiYr**	The FY27 budget adopted by the legislature maintains AMHS funding at the CY26 level with the addition of **$3.5 million in collective bargaining salary increases** (not included in the Governor's budget submission) and restructures the appropriation as a multi-year budget covering FY27-FY28. Over the last several years, the AMHS budget has grown in complexity due to year-by-year variation in federal funding awards (awarded by federal fiscal year rather than calendar year), vessel operability, and available staffing. These constraints have led to a disconnect between budgeted figures and the actual operation of the vessels. The FY27-FY28 budget is based on seven vessels running a full schedule, which has not been achieved in recent years due to operational constraints rather than budgetary limitations. The result has been actual expenditures that

Department of Transportation and Public Facilities

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
12	Marine Highway System (Calendar Year) / Various	Maintain Current Level of Marine Highway Budget Authority (FY27-FY28)	**Total: $171,463.0** $83,299.6 Fed Rcpts (Fed) $66,366.9 Gen Fund (UGF) $1,042.2 CIP Rcpts (Other) $20,754.3 Marine Hwy (DGF) **MultiYr**	**Total: $174,963.0** $83,299.6 Fed Rcpts (Fed) $69,866.9 Gen Fund (UGF) $1,042.2 CIP Rcpts (Other) $20,754.3 Marine Hwy (DGF) **MultiYr**	(continued) are driven more by employee compensation and vessel maintenance expenses rather than the actual operation of scheduled vessel routes. This means that practically, some level of hollow Federal Receipt authority may be immaterial to AMHS operations, but it is difficult to project what level of service will be possible in the future and budgeting a full schedule may signal an intent to return to that level of service. Starting in CY23, federal funding for AMHS operations has been available through the Infrastructure Investment and Jobs Act (IIJA). The act provides up to $196 million per year over five years in competitive grants that can be used for operating as well as capital needs. The operating portion of the grant requires that Alaska must maintain State support at a minimum of $69.7 million (75% of the three-year average of spending levels from FY17-19). The Enacted FY27-FY28 budget meets the minimum State support after $3.5 million in collective bargaining increases. The Department has not yet received confirmation of a federal grant for either CY26 or CY27. It has applied for $78.9 million in CY26 and $84.3 million in CY27. In CY23-25, the operating grants ranged from $38.5 million to $66.0 million, often falling short of the total for which the State is eligible. The timing of these grants creates a budgeting challenge since they are not awarded until after the State's budget process concludes. Additionally, the CY26 grant solicitation was delayed by well over a year. Federal fiscal year 2027 (FFY27) is scheduled to be the last year of the Rural Ferry grant unless Congress extends the program in future legislation. This would lead to the State having to make up the full $83.3 million Federal Receipt authority with another fund source, or drastically reduce the operating budget for AMHS. The two-year budget will result in the current CY26 budget covering January

Department of Transportation and Public Facilities

FY27 - Summary of Significant Budget Issues
($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
12	Marine Highway System (Calendar Year) / Various	Maintain Current Level of Marine Highway Budget Authority (FY27-FY28)	**Total: $171,463.0** $83,299.6 Fed Rcpts (Fed) $66,366.9 Gen Fund (UGF) $1,042.2 CIP Rcpts (Other) $20,754.3 Marine Hwy (DGF) **MultiYr**	**Total: $174,963.0** $83,299.6 Fed Rcpts (Fed) $69,866.9 Gen Fund (UGF) $1,042.2 CIP Rcpts (Other) $20,754.3 Marine Hwy (DGF) **MultiYr**	(continued) 2026 through June 30, 2027, and the new request covering July 1, 2026, through June 30, 2028. **(The legislature adopted a supplemental change to the previous CY26 appropriation making it an FY26-FY27 Multiyear.)** This creates overlapping budgets for the first six months of FY27 and will require an additional appropriation for funding needed in FY28. Since future revenue cannot be appropriated in the current budget (per the Alaska Supreme Court's 2022 decision in Dunleavy v. Alaska Legislative Council), a multi-year structure still requires annual overlapping appropriations.
13	Marine Highway System (Calendar Year) / Marine Vessel Operations	Backstop Funding for Alaska Marine Highway Federal Grants Received in FY27	n/a	**Net Zero**	The legislature appropriated up to $49.5 million in backstop funding. In past years, backstop funding has been used if the federal grant falls short of the amount appropriated for the calendar year. This backstop language works differently: it kicks in if the amount granted for two budget years (CY26 and FY27-28) falls short of the amount appropriated for just one (FY27-28). This is aimed at a scenario in which the State receives little or no operating funding through the federal grant process; the amount was chosen to ensure that there is sufficient funding to make it until a supplemental appropriation could be made in early 2027. The Governor vetoed the backstop funding down to a **maximum of $33.1 million.** According to the administration, the reduced amount "covers operations through October [2026] in the event of a late federal award." If no grant is received at all, a supplemental appropriation may be needed before the 2027 legislative session to avoid AMHS being forced to shut down operations due to a lack of funding. The amount is recorded as zero in the budget because no reliable estimate is available, and the appropriation requires the grant to be substantially below the amount the State is eligible to receive - an outcome that, while possible, is unlikely. **Fiscal Analyst Comment:** In past years, the legislature addressed the grant timing issue by including backstop language that fills a shortfall in Federal

Department of Transportation and Public Facilities

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
13	Marine Highway System (Calendar Year) / Marine Vessel Operations	Backstop Funding for Alaska Marine Highway Federal Grants Received in FY27	n/a	**Net Zero**	(continued) Receipts with general funds, up to a cap (which has changed from year to year, ranging from $5.0 million to $20.0 million).

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2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Total	**646,536.1**	**826,971.5**	**826,971.5**	**827,598.8**	**180,435.4**	**27.9 %**	**627.3**	**0.1 %**
Objects of Expenditure								
1 Personal Services	367,996.7	509,411.6	512,549.5	512,549.5	144,552.8	39.3 %	0.0	
2 Travel	3,994.3	7,668.5	7,668.5	7,668.5	3,674.2	92.0 %	0.0	
3 Services	202,794.8	203,256.1	203,371.8	203,999.1	577.0	0.3 %	627.3	0.3 %
4 Commodities	65,182.7	99,471.9	101,218.3	101,218.3	36,035.6	55.3 %	0.0	
5 Capital Outlay	6,567.6	2,163.4	2,163.4	2,163.4	-4,404.2	-67.1 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	5,000.0	0.0	0.0	0.0		0.0	
Funding Sources								
1002 Fed Rcpts (Fed)	948.1	88,521.1	88,521.1	88,521.1	87,573.0	>999 %	0.0	
1004 Gen Fund (UGF)	121,921.4	181,519.4	181,519.4	181,519.4	59,598.0	48.9 %	0.0	
1005 GF/Prgm (DGF)	4,919.2	6,533.1	6,533.1	7,033.1	1,613.9	32.8 %	500.0	7.7 %
1007 I/A Rcpts (Other)	59,666.8	61,028.7	61,028.7	61,028.7	1,361.9	2.3 %	0.0	
1026 HwyCapital (Other)	38,459.2	40,953.0	40,953.0	40,953.0	2,493.8	6.5 %	0.0	
1027 IntAirport (Other)	119,888.6	129,298.1	129,298.1	129,298.1	9,409.5	7.8 %	0.0	
1061 CIP Rcpts (Other)	226,639.9	214,182.6	214,182.6	214,266.6	-12,457.3	-5.5 %	84.0	
1076 Marine Hwy (DGF)	2,085.0	22,948.1	22,948.1	22,948.1	20,863.1	>999 %	0.0	
1108 Stat Desig (Other)	140.9	402.0	402.0	402.0	261.1	185.3 %	0.0	
1147 PublicBldg (Other)	12,449.0	15,812.5	15,812.5	15,812.5	3,363.5	27.0 %	0.0	
1200 VehRntlTax (DGF)	6,549.0	8,739.3	8,739.3	8,739.3	2,190.3	33.4 %	0.0	
1213 AHCC (UGF)	0.0	1,253.9	1,253.9	1,253.9	1,253.9	>999 %	0.0	
1214 WhitTunnel (Other)	1,482.1	1,838.1	1,838.1	1,838.1	356.0	24.0 %	0.0	
1215 UCR Rcpts (Other)	633.2	869.7	869.7	869.7	236.5	37.3 %	0.0	
1239 AvFuel Tax (Other)	4,853.6	4,919.4	4,919.4	4,919.4	65.8	1.4 %	0.0	
1244 AirptRcpts (Other)	8,872.2	9,335.0	9,335.0	9,378.3	462.8	5.2 %	43.3	0.5 %
1245 AirPrt IA (Other)	258.3	281.1	281.1	281.1	22.8	8.8 %	0.0	

2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**826,971.5**	**851,303.8**	**851,680.4**	**0.0**	**851,680.4**	**851,680.4**	**24,708.9**	**3.0 %**	**376.6**	
Objects of Expenditure										
1 Personal Services	512,549.5	521,429.9	524,929.9	0.0	524,929.9	524,929.9	12,380.4	2.4 %	3,500.0	0.7 %
2 Travel	7,668.5	7,656.6	7,656.6	0.0	7,656.6	7,656.6	-11.9	-0.2 %	0.0	
3 Services	203,371.8	218,964.3	215,840.9	0.0	215,840.9	215,840.9	12,469.1	6.1 %	-3,123.4	-1.4 %
4 Commodities	101,218.3	101,089.6	101,089.6	0.0	101,089.6	101,089.6	-128.7	-0.1 %	0.0	
5 Capital Outlay	2,163.4	2,163.4	2,163.4	0.0	2,163.4	2,163.4	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	88,521.1	88,907.1	88,907.1	0.0	88,907.1	88,907.1	386.0	0.4 %	0.0	
1004 Gen Fund (UGF)	181,519.4	185,872.2	188,860.1	0.0	188,860.1	188,860.1	7,340.7	4.0 %	2,987.9	1.6 %
1005 GF/Prgm (DGF)	6,533.1	8,344.2	8,094.2	0.0	8,094.2	8,094.2	1,561.1	23.9 %	-250.0	-3.0 %
1007 I/A Rcpts (Other)	61,028.7	66,207.4	66,207.4	0.0	66,207.4	66,207.4	5,178.7	8.5 %	0.0	
1026 HwyCapital (Other)	40,953.0	42,158.3	41,908.3	0.0	41,908.3	41,908.3	955.3	2.3 %	-250.0	-0.6 %
1027 IntAirport (Other)	129,298.1	133,574.8	133,574.8	0.0	133,574.8	133,574.8	4,276.7	3.3 %	0.0	
1061 CIP Rcpts (Other)	214,182.6	220,929.9	220,929.9	0.0	220,929.9	220,929.9	6,747.3	3.2 %	0.0	
1076 Marine Hwy (DGF)	22,948.1	22,977.3	22,977.3	0.0	22,977.3	22,977.3	29.2	0.1 %	0.0	
1108 Stat Desig (Other)	402.0	405.2	405.2	0.0	405.2	405.2	3.2	0.8 %	0.0	
1147 PublicBldg (Other)	15,812.5	15,889.2	15,889.2	0.0	15,889.2	15,889.2	76.7	0.5 %	0.0	
1200 VehRntlTax (DGF)	8,739.3	8,780.6	6,669.3	0.0	6,669.3	6,669.3	-2,070.0	-23.7 %	-2,111.3	-24.0 %
1213 AHCC (UGF)	1,253.9	0.0	0.0	0.0	0.0	0.0	-1,253.9	-100.0 %	0.0	
1214 WhitTunnel (Other)	1,838.1	1,849.8	1,849.8	0.0	1,849.8	1,849.8	11.7	0.6 %	0.0	
1215 UCR Rcpts (Other)	869.7	704.2	704.2	0.0	704.2	704.2	-165.5	-19.0 %	0.0	
1239 AvFuel Tax (Other)	4,919.4	5,003.6	5,003.6	0.0	5,003.6	5,003.6	84.2	1.7 %	0.0	
1244 AirptRcpts (Other)	9,335.0	9,611.2	9,611.2	0.0	9,611.2	9,611.2	276.2	3.0 %	0.0	
1245 AirPrt IA (Other)	281.1	285.1	285.1	0.0	285.1	285.1	4.0	1.4 %	0.0	

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Numbers and Language
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Agency: Department of Transportation and Public Facilities

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Funding Sources (continued)								
1249 Motor Fuel (DGF)	36,769.6	37,113.3	37,113.3	37,113.3	343.7	0.9 %	0.0	
1276 DerelVesF (Other)	0.0	1,423.1	1,423.1	1,423.1	1,423.1	>999 %	0.0	
Positions								
Perm Full Time	2,349	3,027	3,028	3,028	679	28.9 %	0	
Perm Part Time	225	269	268	268	43	19.1 %	0	
Temporary	100	149	145	145	45	45.0 %	0	
Funding Summary								
Unrestricted General (UGF)	121,921.4	182,773.3	182,773.3	182,773.3	60,851.9	49.9 %	0.0	
Designated General (DGF)	50,322.8	75,333.8	75,333.8	75,833.8	25,011.0	49.7 %	500.0	0.7 %
Other State Funds (Other)	473,343.8	480,343.3	480,343.3	480,470.6	6,999.5	1.5 %	127.3	
Federal Receipts (Fed)	948.1	88,521.1	88,521.1	88,521.1	87,573.0	>999 %	0.0	

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	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Funding Sources (continued)										
1249 Motor Fuel (DGF)	37,113.3	39,803.7	39,803.7	0.0	39,803.7	39,803.7	2,690.4	7.2 %	0.0	
1276 DerelVesF (Other)	1,423.1	0.0	0.0	0.0	0.0	0.0	-1,423.1	-100.0 %	0.0	
Positions										
Perm Full Time	3,028	3,040	3,008	0	3,008	3,008	-20	-0.7 %	-32	-1.1 %
Perm Part Time	268	268	268	0	268	268	0		0	
Temporary	145	145	145	0	145	145	0		0	
Funding Summary										
Unrestricted General (UGF)	182,773.3	185,872.2	188,860.1	0.0	188,860.1	188,860.1	6,086.8	3.3 %	2,987.9	1.6 %
Designated General (DGF)	75,333.8	79,905.8	77,544.5	0.0	77,544.5	77,544.5	2,210.7	2.9 %	-2,361.3	-3.0 %
Other State Funds (Other)	480,343.3	496,618.7	496,368.7	0.0	496,368.7	496,368.7	16,025.4	3.3 %	-250.0	-0.1 %
Federal Receipts (Fed)	88,521.1	88,907.1	88,907.1	0.0	88,907.1	88,907.1	386.0	0.4 %	0.0	

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Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Transportation								
Division of Facilities Services								
Facilities Services	50,502.3	59,199.1	59,199.1	59,199.1	8,696.8	17.2 %	0.0	
Leases	47,510.5	45,608.0	45,608.0	45,608.0	-1,902.5	-4.0 %	0.0	
Appropriation Total	**98,012.8**	**104,807.1**	**104,807.1**	**104,807.1**	**6,794.3**	**6.9 %**	**0.0**	
Administration and Support								
Data Modernization & Innovation	6,810.4	8,274.4	7,510.4	7,510.4	700.0	10.3 %	0.0	
Commissioner's Office	3,512.6	3,629.6	3,522.9	3,522.9	10.3	0.3 %	0.0	
Contracting and Appeals	351.5	444.1	444.1	444.1	92.6	26.3 %	0.0	
EE/Civil Rights	1,439.2	1,534.3	1,534.3	1,534.3	95.1	6.6 %	0.0	
Internal Review	714.6	833.0	833.0	833.0	118.4	16.6 %	0.0	
Statewide Admin Services	17,240.4	13,458.1	13,577.1	13,577.1	-3,663.3	-21.2 %	0.0	
Highway Safety Office	752.4	942.7	942.7	942.7	190.3	25.3 %	0.0	
Information Systems and Services	9,544.4	7,623.0	7,504.0	7,504.0	-2,040.4	-21.4 %	0.0	
Leased Facilities	2,657.4	2,937.5	2,937.5	2,937.5	280.1	10.5 %	0.0	
Statewide Procurement	2,773.4	3,373.8	3,373.8	3,373.8	600.4	21.6 %	0.0	
Central Support Svcs	1,599.5	1,717.4	1,717.4	1,717.4	117.9	7.4 %	0.0	
Northern Support Services	957.1	2,529.1	2,529.1	2,529.1	1,572.0	164.2 %	0.0	
Southcoast Support Services	3,799.3	4,438.5	4,438.5	4,438.5	639.2	16.8 %	0.0	
Statewide Aviation	11,308.2	6,119.0	5,679.4	5,679.4	-5,628.8	-49.8 %	0.0	
Stwd Safety and Emergency Mgmt	493.7	334.0	334.0	334.0	-159.7	-32.3 %	0.0	
Program Development & Planning	6,171.9	823.1	2,133.4	2,133.4	-4,038.5	-65.4 %	0.0	
Measurement Standards	7,386.7	8,790.7	8,790.7	8,874.7	1,404.0	19.0 %	84.0	1.0 %
Appropriation Total	**77,512.7**	**67,802.3**	**67,802.3**	**67,886.3**	**-9,710.4**	**-12.5 %**	**84.0**	**0.1 %**
Design, Engineering & Constr								
Central Design, Eng, Const	56,654.3	57,119.2	57,119.2	57,119.2	464.9	0.8 %	0.0	
Southcoast Design, Eng, Const	20,050.9	22,733.2	22,733.2	22,733.2	2,682.3	13.4 %	0.0	
Northern Design, Eng & Const	47,371.3	43,420.5	43,420.5	43,420.5	-3,950.8	-8.3 %	0.0	

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Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Transportation									
Division of Facilities Services									
Facilities Services	59,199.1	62,122.0	62,122.0	0.0	62,122.0	62,122.0	2,922.9	4.9 %	0.0
Leases	45,608.0	50,639.0	50,639.0	0.0	50,639.0	50,639.0	5,031.0	11.0 %	0.0
Appropriation Total	**104,807.1**	**112,761.0**	**112,761.0**	**0.0**	**112,761.0**	**112,761.0**	**7,953.9**	**7.6 %**	**0.0**
Administration and Support									
Data Modernization & Innovation	7,510.4	5,762.3	5,762.3	0.0	5,762.3	5,762.3	-1,748.1	-23.3 %	0.0
Commissioner's Office	3,522.9	3,104.8	3,104.8	0.0	3,104.8	3,104.8	-418.1	-11.9 %	0.0
Contracting and Appeals	444.1	459.0	459.0	0.0	459.0	459.0	14.9	3.4 %	0.0
EE/Civil Rights	1,534.3	1,593.2	1,593.2	0.0	1,593.2	1,593.2	58.9	3.8 %	0.0
Internal Review	833.0	862.7	862.7	0.0	862.7	862.7	29.7	3.6 %	0.0
Statewide Admin Services	13,577.1	14,316.6	14,316.6	0.0	14,316.6	14,316.6	739.5	5.4 %	0.0
Highway Safety Office	942.7	2,318.1	2,318.1	0.0	2,318.1	2,318.1	1,375.4	145.9 %	0.0
Information Systems and Services	7,504.0	7,498.5	7,498.5	0.0	7,498.5	7,498.5	-5.5	-0.1 %	0.0
Leased Facilities	2,937.5	2,937.5	2,937.5	0.0	2,937.5	2,937.5	0.0		0.0
Statewide Procurement	3,373.8	3,496.4	3,496.4	0.0	3,496.4	3,496.4	122.6	3.6 %	0.0
Central Support Svcs	1,717.4	0.0	0.0	0.0	0.0	0.0	-1,717.4	-100.0 %	0.0
Northern Support Services	2,529.1	0.0	0.0	0.0	0.0	0.0	-2,529.1	-100.0 %	0.0
Southcoast Support Services	4,438.5	0.0	0.0	0.0	0.0	0.0	-4,438.5	-100.0 %	0.0
Statewide Aviation	5,679.4	5,761.1	5,761.1	0.0	5,761.1	5,761.1	81.7	1.4 %	0.0
Stwd Safety and Emergency Mgmt	334.0	0.0	0.0	0.0	0.0	0.0	-334.0	-100.0 %	0.0
Program Development & Planning	2,133.4	2,781.2	2,781.2	0.0	2,781.2	2,781.2	647.8	30.4 %	0.0
Measurement Standards	8,790.7	9,223.2	9,223.2	0.0	9,223.2	9,223.2	432.5	4.9 %	0.0
Appropriation Total	**67,802.3**	**60,114.6**	**60,114.6**	**0.0**	**60,114.6**	**60,114.6**	**-7,687.7**	**-11.3 %**	**0.0**
Design, Engineering & Constr									
Central Design, Eng, Const	57,119.2	58,327.6	58,327.6	0.0	58,327.6	58,327.6	1,208.4	2.1 %	0.0
Southcoast Design, Eng, Const	22,733.2	23,405.1	23,405.1	0.0	23,405.1	23,405.1	671.9	3.0 %	0.0
Northern Design, Eng & Const	43,420.5	44,993.2	44,993.2	0.0	44,993.2	44,993.2	1,572.7	3.6 %	0.0
Design Eng & Const Support Svcs	0.0	7,017.2	7,017.2	0.0	7,017.2	7,017.2	7,017.2	>999 %	0.0
Project Delivery	14,832.5	15,384.6	15,384.6	0.0	15,384.6	15,384.6	552.1	3.7 %	0.0

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Transportation (continued)								
Design, Engineering & Constr (continued)								
SW Design & Engineering Svcs	11,913.5	0.0	0.0	0.0	-11,913.5	-100.0 %	0.0	
Project Delivery	0.0	14,832.5	14,832.5	14,832.5	14,832.5	>999 %	0.0	
Appropriation Total	**135,990.0**	**138,105.4**	**138,105.4**	**138,105.4**	**2,115.4**	**1.6 %**	**0.0**	
State Equipment Fleet								
State Equipment Fleet	37,586.3	40,032.4	40,032.4	40,032.4	2,446.1	6.5 %	0.0	
Appropriation Total	**37,586.3**	**40,032.4**	**40,032.4**	**40,032.4**	**2,446.1**	**6.5 %**	**0.0**	
Highways/Aviation & Facilities								
Abandoned Vehicle Removal	83.6	100.0	100.0	100.0	16.4	19.6 %	0.0	
Stwd Contracted Snow Removal	859.7	915.5	915.5	915.5	55.8	6.5 %	0.0	
Traffic Signal Management	2,470.1	2,389.1	2,389.1	2,389.1	-81.0	-3.3 %	0.0	
Central Highways and Aviation	50,271.6	47,945.6	47,945.6	48,445.6	-2,326.0	-4.6 %	500.0	1.0 %
Northern Highways & Aviation	88,033.7	84,165.3	84,165.3	84,208.6	-3,868.4	-4.4 %	43.3	0.1 %
Southcoast Highways & Aviation	29,422.2	27,571.0	27,571.0	27,571.0	-1,851.2	-6.3 %	0.0	
Whittier Access and Tunnel	7,831.0	8,974.9	8,974.9	8,974.9	1,143.9	14.6 %	0.0	
Appropriation Total	**178,971.9**	**172,061.4**	**172,061.4**	**172,604.7**	**-6,910.5**	**-3.9 %**	**543.3**	**0.3 %**
International Airports								
Int Airport Systems Office	4,737.1	8,804.8	11,541.0	11,541.0	6,803.9	143.6 %	0.0	
AIA Administration	7,749.1	7,282.5	5,707.6	5,707.6	-2,041.5	-26.3 %	0.0	
AIA Facilities	30,406.5	30,258.6	30,125.2	30,125.2	-281.3	-0.9 %	0.0	
AIA Field & Equipment Maint	23,722.3	27,152.4	26,527.4	26,527.4	2,805.1	11.8 %	0.0	
AIA Operations	9,300.8	9,599.0	9,849.0	9,849.0	548.2	5.9 %	0.0	
AIA Safety	17,752.5	18,809.6	18,829.0	18,829.0	1,076.5	6.1 %	0.0	
FIA Administration	2,658.3	2,706.3	3,235.6	3,235.6	577.3	21.7 %	0.0	
FIA Facilities	5,454.0	5,921.4	4,719.8	4,719.8	-734.2	-13.5 %	0.0	

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Transportation (continued)										
Design, Engineering & Constr (continued)										
Appropriation Total	**138,105.4**	**149,127.7**	**149,127.7**	**0.0**	**149,127.7**	**149,127.7**	**11,022.3**	**8.0 %**	**0.0**	
State Equipment Fleet										
State Equipment Fleet	40,032.4	41,224.9	40,974.9	0.0	40,974.9	40,974.9	942.5	2.4 %	-250.0	-0.6 %
Appropriation Total	**40,032.4**	**41,224.9**	**40,974.9**	**0.0**	**40,974.9**	**40,974.9**	**942.5**	**2.4 %**	**-250.0**	**-0.6 %**
Highways/Aviation & Facilities										
Abandoned Vehicle Removal	100.0	100.0	100.0	0.0	100.0	100.0	0.0		0.0	
Stwd Contracted Snow Removal	915.5	915.5	915.5	0.0	915.5	915.5	0.0		0.0	
Traffic Signal Management	2,389.1	2,389.1	2,389.1	0.0	2,389.1	2,389.1	0.0		0.0	
Stwd Guardrail & Roadside Repair	0.0	1,768.9	1,768.9	0.0	1,768.9	1,768.9	1,768.9	>999 %	0.0	
Statewide Wayside Maintenance	0.0	420.0	420.0	0.0	420.0	420.0	420.0	>999 %	0.0	
Central Highways and Aviation	47,945.6	49,198.7	47,916.7	0.0	47,916.7	47,916.7	-28.9	-0.1 %	-1,282.0	-2.6 %
Northern Highways & Aviation	84,165.3	85,026.2	83,853.3	0.0	83,853.3	83,853.3	-312.0	-0.4 %	-1,172.9	-1.4 %
Southcoast Highways & Aviation	27,571.0	28,756.6	28,338.1	0.0	28,338.1	28,338.1	767.1	2.8 %	-418.5	-1.5 %
Highways & Aviation Support Svcs	0.0	6,388.5	6,388.5	0.0	6,388.5	6,388.5	6,388.5	>999 %	0.0	
Whittier Access and Tunnel	8,974.9	8,983.9	8,983.9	0.0	8,983.9	8,983.9	9.0	0.1 %	0.0	
Appropriation Total	**172,061.4**	**183,947.4**	**181,074.0**	**0.0**	**181,074.0**	**181,074.0**	**9,012.6**	**5.2 %**	**-2,873.4**	**-1.6 %**
International Airports										
Int Airport Systems Office	11,541.0	11,960.6	11,960.6	0.0	11,960.6	11,960.6	419.6	3.6 %	0.0	
AIA Administration	5,707.6	5,854.2	5,854.2	0.0	5,854.2	5,854.2	146.6	2.6 %	0.0	
AIA Facilities	30,125.2	30,605.9	30,605.9	0.0	30,605.9	30,605.9	480.7	1.6 %	0.0	
AIA Field & Equipment Maint	26,527.4	26,967.4	26,967.4	0.0	26,967.4	26,967.4	440.0	1.7 %	0.0	
AIA Operations	9,849.0	10,019.3	10,019.3	0.0	10,019.3	10,019.3	170.3	1.7 %	0.0	
AIA Safety	18,829.0	20,424.4	20,424.4	0.0	20,424.4	20,424.4	1,595.4	8.5 %	0.0	
FIA Administration	3,235.6	3,319.2	3,319.2	0.0	3,319.2	3,319.2	83.6	2.6 %	0.0	
FIA Facilities	4,719.8	4,779.6	4,779.6	0.0	4,779.6	4,779.6	59.8	1.3 %	0.0	
FIA Field & Equipment Maint	7,363.2	7,534.8	7,534.8	0.0	7,534.8	7,534.8	171.6	2.3 %	0.0	

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Transportation (continued)								
International Airports (continued)								
FIA Field & Equipment Maint	6,632.0	7,363.2	7,363.2	7,363.2	731.2	11.0 %	0.0	
FIA Operations	1,931.1	2,355.2	2,355.2	2,355.2	424.1	22.0 %	0.0	
FIA Safety	7,833.5	8,129.8	8,129.8	8,129.8	296.3	3.8 %	0.0	
Appropriation Total	**118,177.2**	**128,382.8**	**128,382.8**	**128,382.8**	**10,205.6**	**8.6 %**	**0.0**	
Marine Highway System (CY)								
Marine Vessel Operations	0.0	130,959.0	130,959.0	130,959.0	130,959.0	>999 %	0.0	
Marine Vessel Fuel	0.0	21,968.4	21,968.4	21,968.4	21,968.4	>999 %	0.0	
Marine Engineering	285.2	3,317.7	3,317.7	3,317.7	3,032.5	>999 %	0.0	
Overhaul	0.0	1,699.6	1,699.6	1,699.6	1,699.6	>999 %	0.0	
Reservations and Marketing	0.0	1,525.6	1,525.6	1,525.6	1,525.6	>999 %	0.0	
Marine Shore Operations	0.0	10,264.7	10,264.7	10,264.7	10,264.7	>999 %	0.0	
Vessel Operations Management	0.0	6,045.1	6,045.1	6,045.1	6,045.1	>999 %	0.0	
Appropriation Total	**285.2**	**175,780.1**	**175,780.1**	**175,780.1**	**175,494.9**	**>999 %**	**0.0**	
Agency Total	**646,536.1**	**826,971.5**	**826,971.5**	**827,598.8**	**180,435.4**	**27.9 %**	**627.3**	**0.1 %**
Statewide Total	**646,536.1**	**826,971.5**	**826,971.5**	**827,598.8**	**180,435.4**	**27.9 %**	**627.3**	**0.1 %**
Funding Summary								
Unrestricted General (UGF)	121,921.4	182,773.3	182,773.3	182,773.3	60,851.9	49.9 %	0.0	
Designated General (DGF)	50,322.8	75,333.8	75,333.8	75,833.8	25,011.0	49.7 %	500.0	0.7 %
Other State Funds (Other)	473,343.8	480,343.3	480,343.3	480,470.6	6,999.5	1.5 %	127.3	
Federal Receipts (Fed)	948.1	88,521.1	88,521.1	88,521.1	87,573.0	>999 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOT/PF

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Transportation (continued)										
International Airports (continued)										
FIA Operations	2,355.2	2,438.8	2,438.8	0.0	2,438.8	2,438.8	83.6	3.5 %	0.0	
FIA Safety	8,129.8	8,761.0	8,761.0	0.0	8,761.0	8,761.0	631.2	7.8 %	0.0	
Appropriation Total	**128,382.8**	**132,665.2**	**132,665.2**	**0.0**	**132,665.2**	**132,665.2**	**4,282.4**	**3.3 %**	**0.0**	
Marine Highway System (CY)										
Marine Vessel Operations	130,959.0	125,959.0	129,459.0	0.0	129,459.0	129,459.0	-1,500.0	-1.1 %	3,500.0	2.8 %
Marine Vessel Fuel	21,968.4	21,968.4	21,968.4	0.0	21,968.4	21,968.4	0.0		0.0	
Marine Engineering	3,317.7	3,421.2	3,421.2	0.0	3,421.2	3,421.2	103.5	3.1 %	0.0	
Overhaul	1,699.6	1,699.6	1,699.6	0.0	1,699.6	1,699.6	0.0		0.0	
Reservations and Marketing	1,525.6	1,579.9	1,579.9	0.0	1,579.9	1,579.9	54.3	3.6 %	0.0	
Marine Shore Operations	10,264.7	10,531.4	10,531.4	0.0	10,531.4	10,531.4	266.7	2.6 %	0.0	
Vessel Operations Management	6,045.1	6,303.5	6,303.5	0.0	6,303.5	6,303.5	258.4	4.3 %	0.0	
Appropriation Total	**175,780.1**	**171,463.0**	**174,963.0**	**0.0**	**174,963.0**	**174,963.0**	**-817.1**	**-0.5 %**	**3,500.0**	**2.0 %**
Agency Total	**826,971.5**	**851,303.8**	**851,680.4**	**0.0**	**851,680.4**	**851,680.4**	**24,708.9**	**3.0 %**	**376.6**	
Statewide Total	**826,971.5**	**851,303.8**	**851,680.4**	**0.0**	**851,680.4**	**851,680.4**	**24,708.9**	**3.0 %**	**376.6**	
Funding Summary										
Unrestricted General (UGF)	182,773.3	185,872.2	188,860.1	0.0	188,860.1	188,860.1	6,086.8	3.3 %	2,987.9	1.6 %
Designated General (DGF)	75,333.8	79,905.8	77,544.5	0.0	77,544.5	77,544.5	2,210.7	2.9 %	-2,361.3	-3.0 %
Other State Funds (Other)	480,343.3	496,618.7	496,368.7	0.0	496,368.7	496,368.7	16,025.4	3.3 %	-250.0	-0.1 %
Federal Receipts (Fed)	88,521.1	88,907.1	88,907.1	0.0	88,907.1	88,907.1	386.0	0.4 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud
Transportation							
Division of Facilities Services							
Facilities Services	21,659.7	21,790.1	21,790.1	21,790.1	130.4	0.6 %	0.0
Appropriation Total	**21,659.7**	**21,790.1**	**21,790.1**	**21,790.1**	**130.4**	**0.6 %**	**0.0**
Administration and Support							
Commissioner's Office	1,189.3	1,190.6	1,190.6	1,190.6	1.3	0.1 %	0.0
Contracting and Appeals	69.1	72.1	72.1	72.1	3.0	4.3 %	0.0
EE/Civil Rights	365.7	391.5	391.5	391.5	25.8	7.1 %	0.0
Internal Review	13.0	13.0	13.0	13.0	0.0		0.0
Statewide Admin Services	2,237.2	2,276.7	2,276.7	2,276.7	39.5	1.8 %	0.0
Information Systems and Services	1,885.4	1,923.3	1,923.3	1,923.3	37.9	2.0 %	0.0
Statewide Procurement	1,157.6	1,363.8	1,363.8	1,363.8	206.2	17.8 %	0.0
Central Support Svcs	272.5	277.3	277.3	277.3	4.8	1.8 %	0.0
Northern Support Services	412.5	624.0	624.0	624.0	211.5	51.3 %	0.0
Southcoast Support Services	1,309.0	1,384.3	1,384.3	1,384.3	75.3	5.8 %	0.0
Statewide Aviation	195.2	204.5	204.5	204.5	9.3	4.8 %	0.0
Program Development & Planning	370.4	175.2	175.2	175.2	-195.2	-52.7 %	0.0
Measurement Standards	4,610.9	5,181.2	5,181.2	5,181.2	570.3	12.4 %	0.0
Appropriation Total	**14,087.8**	**15,077.5**	**15,077.5**	**15,077.5**	**989.7**	**7.0 %**	**0.0**
Design, Engineering & Constr							
Central Design, Eng, Const	936.3	894.5	894.5	894.5	-41.8	-4.5 %	0.0
Southcoast Design, Eng, Const	319.7	449.1	449.1	449.1	129.4	40.5 %	0.0
Northern Design, Eng & Const	361.4	501.9	501.9	501.9	140.5	38.9 %	0.0
SW Design & Engineering Svcs	58.7	0.0	0.0	0.0	-58.7	-100.0 %	0.0
Project Delivery	0.0	259.7	259.7	259.7	259.7	>999 %	0.0
Appropriation Total	**1,676.1**	**2,105.2**	**2,105.2**	**2,105.2**	**429.1**	**25.6 %**	**0.0**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Transportation									
Division of Facilities Services									
Facilities Services	21,790.1	23,184.4	23,184.4	0.0	23,184.4	23,184.4	1,394.3	6.4 %	0.0
Appropriation Total	**21,790.1**	**23,184.4**	**23,184.4**	**0.0**	**23,184.4**	**23,184.4**	**1,394.3**	**6.4 %**	**0.0**
Administration and Support									
Commissioner's Office	1,190.6	1,058.2	1,058.2	0.0	1,058.2	1,058.2	-132.4	-11.1 %	0.0
Contracting and Appeals	72.1	72.9	72.9	0.0	72.9	72.9	0.8	1.1 %	0.0
EE/Civil Rights	391.5	407.7	407.7	0.0	407.7	407.7	16.2	4.1 %	0.0
Internal Review	13.0	13.0	13.0	0.0	13.0	13.0	0.0		0.0
Statewide Admin Services	2,276.7	2,358.8	2,358.8	0.0	2,358.8	2,358.8	82.1	3.6 %	0.0
Information Systems and Services	1,923.3	1,897.9	1,897.9	0.0	1,897.9	1,897.9	-25.4	-1.3 %	0.0
Statewide Procurement	1,363.8	1,409.8	1,409.8	0.0	1,409.8	1,409.8	46.0	3.4 %	0.0
Central Support Svcs	277.3	0.0	0.0	0.0	0.0	0.0	-277.3	-100.0 %	0.0
Northern Support Services	624.0	0.0	0.0	0.0	0.0	0.0	-624.0	-100.0 %	0.0
Southcoast Support Services	1,384.3	0.0	0.0	0.0	0.0	0.0	-1,384.3	-100.0 %	0.0
Statewide Aviation	204.5	210.2	210.2	0.0	210.2	210.2	5.7	2.8 %	0.0
Program Development & Planning	175.2	365.9	365.9	0.0	365.9	365.9	190.7	108.8 %	0.0
Measurement Standards	5,181.2	5,557.0	5,557.0	0.0	5,557.0	5,557.0	375.8	7.3 %	0.0
Appropriation Total	**15,077.5**	**13,351.4**	**13,351.4**	**0.0**	**13,351.4**	**13,351.4**	**-1,726.1**	**-11.4 %**	**0.0**
Design, Engineering & Constr									
Central Design, Eng, Const	894.5	802.4	802.4	0.0	802.4	802.4	-92.1	-10.3 %	0.0
Southcoast Design, Eng, Const	449.1	467.3	467.3	0.0	467.3	467.3	18.2	4.1 %	0.0
Northern Design, Eng & Const	501.9	518.2	518.2	0.0	518.2	518.2	16.3	3.2 %	0.0
Design Eng & Const Support Svcs	0.0	1,228.1	1,228.1	0.0	1,228.1	1,228.1	1,228.1	>999 %	0.0
Project Delivery	259.7	271.5	271.5	0.0	271.5	271.5	11.8	4.5 %	0.0
Appropriation Total	**2,105.2**	**3,287.5**	**3,287.5**	**0.0**	**3,287.5**	**3,287.5**	**1,182.3**	**56.2 %**	**0.0**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Transportation (continued)								
State Equipment Fleet								
State Equipment Fleet	29.2	30.5	30.5	30.5	1.3	4.5 %	0.0	
Appropriation Total	**29.2**	**30.5**	**30.5**	**30.5**	**1.3**	**4.5 %**	**0.0**	
Highways/Aviation & Facilities								
Abandoned Vehicle Removal	83.6	100.0	100.0	100.0	16.4	19.6 %	0.0	
Stwd Contracted Snow Removal	859.7	915.5	915.5	915.5	55.8	6.5 %	0.0	
Traffic Signal Management	2,470.1	2,389.1	2,389.1	2,389.1	-81.0	-3.3 %	0.0	
Central Highways and Aviation	41,061.9	37,473.5	37,473.5	37,973.5	-3,588.4	-8.7 %	500.0	1.3 %
Northern Highways & Aviation	66,029.8	65,382.4	65,382.4	65,382.4	-647.4	-1.0 %	0.0	
Southcoast Highways & Aviation	21,411.4	20,990.7	20,990.7	20,990.7	-420.7	-2.0 %	0.0	
Whittier Access and Tunnel	2,874.9	0.0	0.0	0.0	-2,874.9	-100.0 %	0.0	
Appropriation Total	**134,791.4**	**127,251.2**	**127,251.2**	**127,751.2**	**-7,540.2**	**-5.6 %**	**500.0**	**0.4 %**
Marine Highway System (CY)								
Marine Vessel Operations	0.0	59,620.2	59,620.2	59,620.2	59,620.2	>999 %	0.0	
Marine Vessel Fuel	0.0	20,057.4	20,057.4	20,057.4	20,057.4	>999 %	0.0	
Marine Engineering	0.0	1,304.7	1,304.7	1,304.7	1,304.7	>999 %	0.0	
Overhaul	0.0	679.8	679.8	679.8	679.8	>999 %	0.0	
Reservations and Marketing	0.0	762.9	762.9	762.9	762.9	>999 %	0.0	
Marine Shore Operations	0.0	6,629.4	6,629.4	6,629.4	6,629.4	>999 %	0.0	
Vessel Operations Management	0.0	2,798.2	2,798.2	2,798.2	2,798.2	>999 %	0.0	
Appropriation Total	**0.0**	**91,852.6**	**91,852.6**	**91,852.6**	**91,852.6**	**>999 %**	**0.0**	
Agency Total	**172,244.2**	**258,107.1**	**258,107.1**	**258,607.1**	**85,862.9**	**49.8 %**	**500.0**	**0.2 %**
Statewide Total	**172,244.2**	**258,107.1**	**258,107.1**	**258,607.1**	**85,862.9**	**49.8 %**	**500.0**	**0.2 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Transportation (continued)										
State Equipment Fleet										
State Equipment Fleet	30.5	31.7	31.7	0.0	31.7	31.7	1.2	3.9 %	0.0	
Appropriation Total	**30.5**	**31.7**	**31.7**	**0.0**	**31.7**	**31.7**	**1.2**	**3.9 %**	**0.0**	
Highways/Aviation & Facilities										
Abandoned Vehicle Removal	100.0	100.0	100.0	0.0	100.0	100.0	0.0		0.0	
Stwd Contracted Snow Removal	915.5	915.5	915.5	0.0	915.5	915.5	0.0		0.0	
Traffic Signal Management	2,389.1	2,389.1	2,389.1	0.0	2,389.1	2,389.1	0.0		0.0	
Stwd Guardrail & Roadside Repair	0.0	1,768.9	1,768.9	0.0	1,768.9	1,768.9	1,768.9	>999 %	0.0	
Statewide Wayside Maintenance	0.0	420.0	420.0	0.0	420.0	420.0	420.0	>999 %	0.0	
Central Highways and Aviation	37,473.5	40,418.0	39,136.0	0.0	39,136.0	39,136.0	1,662.5	4.4 %	-1,282.0	-3.2 %
Northern Highways & Aviation	65,382.4	66,598.6	65,425.7	0.0	65,425.7	65,425.7	43.3	0.1 %	-1,172.9	-1.8 %
Southcoast Highways & Aviation	20,990.7	22,002.2	21,583.7	0.0	21,583.7	21,583.7	593.0	2.8 %	-418.5	-1.9 %
Highways & Aviation Support Svcs	0.0	4,189.5	4,189.5	0.0	4,189.5	4,189.5	4,189.5	>999 %	0.0	
Appropriation Total	**127,251.2**	**138,801.8**	**135,928.4**	**0.0**	**135,928.4**	**135,928.4**	**8,677.2**	**6.8 %**	**-2,873.4**	**-2.1 %**
Marine Highway System (CY)										
Marine Vessel Operations	59,620.2	54,620.2	58,120.2	0.0	58,120.2	58,120.2	-1,500.0	-2.5 %	3,500.0	6.4 %
Marine Vessel Fuel	20,057.4	20,057.4	20,057.4	0.0	20,057.4	20,057.4	0.0		0.0	
Marine Engineering	1,304.7	1,335.4	1,335.4	0.0	1,335.4	1,335.4	30.7	2.4 %	0.0	
Overhaul	679.8	679.8	679.8	0.0	679.8	679.8	0.0		0.0	
Reservations and Marketing	762.9	785.0	785.0	0.0	785.0	785.0	22.1	2.9 %	0.0	
Marine Shore Operations	6,629.4	6,736.1	6,736.1	0.0	6,736.1	6,736.1	106.7	1.6 %	0.0	
Vessel Operations Management	2,798.2	2,907.3	2,907.3	0.0	2,907.3	2,907.3	109.1	3.9 %	0.0	
Appropriation Total	**91,852.6**	**87,121.2**	**90,621.2**	**0.0**	**90,621.2**	**90,621.2**	**-1,231.4**	**-1.3 %**	**3,500.0**	**4.0 %**
Agency Total	**258,107.1**	**265,778.0**	**266,404.6**	**0.0**	**266,404.6**	**266,404.6**	**8,297.5**	**3.2 %**	**626.6**	**0.2 %**
Statewide Total	**258,107.1**	**265,778.0**	**266,404.6**	**0.0**	**266,404.6**	**266,404.6**	**8,297.5**	**3.2 %**	**626.6**	**0.2 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Funding Summary								
Unrestricted General (UGF)	121,921.4	182,773.3	182,773.3	182,773.3	60,851.9	49.9 %	0.0	
Designated General (DGF)	50,322.8	75,333.8	75,333.8	75,833.8	25,011.0	49.7 %	500.0	0.7 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Funding Summary										
Unrestricted General (UGF)	182,773.3	185,872.2	188,860.1	0.0	188,860.1	188,860.1	6,086.8	3.3 %	2,987.9	1.6 %
Designated General (DGF)	75,333.8	79,905.8	77,544.5	0.0	77,544.5	77,544.5	2,210.7	2.9 %	-2,361.3	-3.0 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud
Transportation							
Division of Facilities Services							
Facilities Services	21,114.7	21,245.1	21,245.1	21,245.1	130.4	0.6 %	0.0
Appropriation Total	**21,114.7**	**21,245.1**	**21,245.1**	**21,245.1**	**130.4**	**0.6 %**	**0.0**
Administration and Support							
Commissioner's Office	922.3	921.8	921.8	921.8	-0.5	-0.1 %	0.0
Contracting and Appeals	56.7	59.3	59.3	59.3	2.6	4.6 %	0.0
EE/Civil Rights	365.7	391.5	391.5	391.5	25.8	7.1 %	0.0
Internal Review	13.0	13.0	13.0	13.0	0.0		0.0
Statewide Admin Services	1,476.4	1,465.3	1,465.3	1,465.3	-11.1	-0.8 %	0.0
Information Systems and Services	1,309.1	1,346.4	1,346.4	1,346.4	37.3	2.8 %	0.0
Statewide Procurement	783.4	937.8	937.8	937.8	154.4	19.7 %	0.0
Central Support Svcs	272.5	277.3	277.3	277.3	4.8	1.8 %	0.0
Northern Support Services	412.5	624.0	624.0	624.0	211.5	51.3 %	0.0
Southcoast Support Services	1,259.7	1,331.4	1,331.4	1,331.4	71.7	5.7 %	0.0
Statewide Aviation	195.2	204.5	204.5	204.5	9.3	4.8 %	0.0
Program Development & Planning	370.4	175.2	175.2	175.2	-195.2	-52.7 %	0.0
Measurement Standards	1,343.3	1,409.8	1,409.8	1,409.8	66.5	5.0 %	0.0
Appropriation Total	**8,780.2**	**9,157.3**	**9,157.3**	**9,157.3**	**377.1**	**4.3 %**	**0.0**
Design, Engineering & Constr							
Central Design, Eng, Const	212.4	218.4	218.4	218.4	6.0	2.8 %	0.0
Southcoast Design, Eng, Const	181.9	192.6	192.6	192.6	10.7	5.9 %	0.0
Northern Design, Eng & Const	156.8	101.2	101.2	101.2	-55.6	-35.5 %	0.0
SW Design & Engineering Svcs	58.7	0.0	0.0	0.0	-58.7	-100.0 %	0.0
Project Delivery	0.0	259.7	259.7	259.7	259.7	>999 %	0.0
Appropriation Total	**609.8**	**771.9**	**771.9**	**771.9**	**162.1**	**26.6 %**	**0.0**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: Unrestricted General

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Transportation									
Division of Facilities Services									
Facilities Services	21,245.1	21,439.4	21,439.4	0.0	21,439.4	21,439.4	194.3	0.9 %	0.0
Appropriation Total	**21,245.1**	**21,439.4**	**21,439.4**	**0.0**	**21,439.4**	**21,439.4**	**194.3**	**0.9 %**	**0.0**
Administration and Support									
Commissioner's Office	921.8	797.3	797.3	0.0	797.3	797.3	-124.5	-13.5 %	0.0
Contracting and Appeals	59.3	60.1	60.1	0.0	60.1	60.1	0.8	1.3 %	0.0
EE/Civil Rights	391.5	407.7	407.7	0.0	407.7	407.7	16.2	4.1 %	0.0
Internal Review	13.0	13.0	13.0	0.0	13.0	13.0	0.0		0.0
Statewide Admin Services	1,465.3	1,512.0	1,512.0	0.0	1,512.0	1,512.0	46.7	3.2 %	0.0
Information Systems and Services	1,346.4	1,336.4	1,336.4	0.0	1,336.4	1,336.4	-10.0	-0.7 %	0.0
Statewide Procurement	937.8	968.9	968.9	0.0	968.9	968.9	31.1	3.3 %	0.0
Central Support Svcs	277.3	0.0	0.0	0.0	0.0	0.0	-277.3	-100.0 %	0.0
Northern Support Services	624.0	0.0	0.0	0.0	0.0	0.0	-624.0	-100.0 %	0.0
Southcoast Support Services	1,331.4	0.0	0.0	0.0	0.0	0.0	-1,331.4	-100.0 %	0.0
Statewide Aviation	204.5	210.2	210.2	0.0	210.2	210.2	5.7	2.8 %	0.0
Program Development & Planning	175.2	365.9	365.9	0.0	365.9	365.9	190.7	108.8 %	0.0
Measurement Standards	1,409.8	1,451.1	1,451.1	0.0	1,451.1	1,451.1	41.3	2.9 %	0.0
Appropriation Total	**9,157.3**	**7,122.6**	**7,122.6**	**0.0**	**7,122.6**	**7,122.6**	**-2,034.7**	**-22.2 %**	**0.0**
Design, Engineering & Constr									
Central Design, Eng, Const	218.4	137.0	137.0	0.0	137.0	137.0	-81.4	-37.3 %	0.0
Southcoast Design, Eng, Const	192.6	199.7	199.7	0.0	199.7	199.7	7.1	3.7 %	0.0
Northern Design, Eng & Const	101.2	101.2	101.2	0.0	101.2	101.2	0.0		0.0
Design Eng & Const Support Svcs	0.0	1,075.2	1,075.2	0.0	1,075.2	1,075.2	1,075.2	>999 %	0.0
Project Delivery	259.7	271.5	271.5	0.0	271.5	271.5	11.8	4.5 %	0.0
Appropriation Total	**771.9**	**1,784.6**	**1,784.6**	**0.0**	**1,784.6**	**1,784.6**	**1,012.7**	**131.2 %**	**0.0**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud
Transportation (continued)							
State Equipment Fleet							
State Equipment Fleet	29.2	30.5	30.5	30.5	1.3	4.5 %	0.0
Appropriation Total	**29.2**	**30.5**	**30.5**	**30.5**	**1.3**	**4.5 %**	**0.0**
Highways/Aviation & Facilities							
Abandoned Vehicle Removal	83.6	100.0	100.0	100.0	16.4	19.6 %	0.0
Stwd Contracted Snow Removal	859.7	915.5	915.5	915.5	55.8	6.5 %	0.0
Traffic Signal Management	2,470.1	2,389.1	2,389.1	2,389.1	-81.0	-3.3 %	0.0
Central Highways and Aviation	25,767.5	21,699.8	21,699.8	21,699.8	-4,067.7	-15.8 %	0.0
Northern Highways & Aviation	46,336.7	42,984.2	42,984.2	42,984.2	-3,352.5	-7.2 %	0.0
Southcoast Highways & Aviation	12,995.0	12,381.6	12,381.6	12,381.6	-613.4	-4.7 %	0.0
Whittier Access and Tunnel	2,874.9	0.0	0.0	0.0	-2,874.9	-100.0 %	0.0
Appropriation Total	**91,387.5**	**80,470.2**	**80,470.2**	**80,470.2**	**-10,917.3**	**-11.9 %**	**0.0**
Marine Highway System (CY)							
Marine Vessel Operations	0.0	59,620.2	59,620.2	59,620.2	59,620.2	>999 %	0.0
Marine Vessel Fuel	0.0	1,274.0	1,274.0	1,274.0	1,274.0	>999 %	0.0
Marine Engineering	0.0	1,079.8	1,079.8	1,079.8	1,079.8	>999 %	0.0
Overhaul	0.0	679.8	679.8	679.8	679.8	>999 %	0.0
Reservations and Marketing	0.0	762.9	762.9	762.9	762.9	>999 %	0.0
Marine Shore Operations	0.0	5,029.4	5,029.4	5,029.4	5,029.4	>999 %	0.0
Vessel Operations Management	0.0	2,652.2	2,652.2	2,652.2	2,652.2	>999 %	0.0
Appropriation Total	**0.0**	**71,098.3**	**71,098.3**	**71,098.3**	**71,098.3**	**>999 %**	**0.0**
Agency Total	**121,921.4**	**182,773.3**	**182,773.3**	**182,773.3**	**60,851.9**	**49.9 %**	**0.0**
Statewide Total	**121,921.4**	**182,773.3**	**182,773.3**	**182,773.3**	**60,851.9**	**49.9 %**	**0.0**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: Unrestricted General

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Transportation (continued)										
State Equipment Fleet										
State Equipment Fleet	30.5	31.7	31.7	0.0	31.7	31.7	1.2	3.9 %	0.0	
Appropriation Total	**30.5**	**31.7**	**31.7**	**0.0**	**31.7**	**31.7**	**1.2**	**3.9 %**	**0.0**	
Highways/Aviation & Facilities										
Abandoned Vehicle Removal	100.0	100.0	100.0	0.0	100.0	100.0	0.0		0.0	
Stwd Contracted Snow Removal	915.5	915.5	915.5	0.0	915.5	915.5	0.0		0.0	
Traffic Signal Management	2,389.1	2,389.1	2,389.1	0.0	2,389.1	2,389.1	0.0		0.0	
Central Highways and Aviation	21,699.8	24,391.6	23,359.6	0.0	23,359.6	23,359.6	1,659.8	7.6 %	-1,032.0	-4.2 %
Northern Highways & Aviation	42,984.2	43,878.0	44,816.4	0.0	44,816.4	44,816.4	1,832.2	4.3 %	938.4	2.1 %
Southcoast Highways & Aviation	12,381.6	13,304.0	12,885.5	0.0	12,885.5	12,885.5	503.9	4.1 %	-418.5	-3.1 %
Highways & Aviation Support Svcs	0.0	4,148.8	4,148.8	0.0	4,148.8	4,148.8	4,148.8	>999 %	0.0	
Appropriation Total	**80,470.2**	**89,127.0**	**88,614.9**	**0.0**	**88,614.9**	**88,614.9**	**8,144.7**	**10.1 %**	**-512.1**	**-0.6 %**
Marine Highway System (CY)										
Marine Vessel Operations	59,620.2	54,620.2	58,120.2	0.0	58,120.2	58,120.2	-1,500.0	-2.5 %	3,500.0	6.4 %
Marine Vessel Fuel	1,274.0	1,274.0	1,274.0	0.0	1,274.0	1,274.0	0.0		0.0	
Marine Engineering	1,079.8	1,110.5	1,110.5	0.0	1,110.5	1,110.5	30.7	2.8 %	0.0	
Overhaul	679.8	679.8	679.8	0.0	679.8	679.8	0.0		0.0	
Reservations and Marketing	762.9	785.0	785.0	0.0	785.0	785.0	22.1	2.9 %	0.0	
Marine Shore Operations	5,029.4	5,136.1	5,136.1	0.0	5,136.1	5,136.1	106.7	2.1 %	0.0	
Vessel Operations Management	2,652.2	2,761.3	2,761.3	0.0	2,761.3	2,761.3	109.1	4.1 %	0.0	
Appropriation Total	**71,098.3**	**66,366.9**	**69,866.9**	**0.0**	**69,866.9**	**69,866.9**	**-1,231.4**	**-1.7 %**	**3,500.0**	**5.3 %**
Agency Total	**182,773.3**	**185,872.2**	**188,860.1**	**0.0**	**188,860.1**	**188,860.1**	**6,086.8**	**3.3 %**	**2,987.9**	**1.6 %**
Statewide Total	**182,773.3**	**185,872.2**	**188,860.1**	**0.0**	**188,860.1**	**188,860.1**	**6,086.8**	**3.3 %**	**2,987.9**	**1.6 %**
Funding Summary										
Unrestricted General (UGF)	182,773.3	185,872.2	188,860.1	0.0	188,860.1	188,860.1	6,086.8	3.3 %	2,987.9	1.6 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOT/PF
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud
Funding Summary							
Unrestricted General (UGF)	121,921.4	182,773.3	182,773.3	182,773.3	60,851.9	49.9 %	0.0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Facilities Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**59,199.1**	**62,122.0**	**62,122.0**	**0.0**	**62,122.0**	**62,122.0**	**2,922.9**	**4.9 %**	**0.0**
Objects of Expenditure									
1 Personal Services	19,268.6	19,991.5	19,991.5	0.0	19,991.5	19,991.5	722.9	3.8 %	0.0
2 Travel	386.8	386.8	386.8	0.0	386.8	386.8	0.0		0.0
3 Services	36,695.7	38,895.7	38,895.7	0.0	38,895.7	38,895.7	2,200.0	6.0 %	0.0
4 Commodities	2,254.3	2,254.3	2,254.3	0.0	2,254.3	2,254.3	0.0		0.0
5 Capital Outlay	593.7	593.7	593.7	0.0	593.7	593.7	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	160.1	160.1	160.1	0.0	160.1	160.1	0.0		0.0
1004 Gen Fund (UGF)	21,245.1	21,439.4	21,439.4	0.0	21,439.4	21,439.4	194.3	0.9 %	0.0
1005 GF/Prgm (DGF)	500.0	1,700.0	1,700.0	0.0	1,700.0	1,700.0	1,200.0	240.0 %	0.0
1007 I/A Rcpts (Other)	11,738.9	11,832.5	11,832.5	0.0	11,832.5	11,832.5	93.6	0.8 %	0.0
1061 CIP Rcpts (Other)	9,684.8	11,043.1	11,043.1	0.0	11,043.1	11,043.1	1,358.3	14.0 %	0.0
1076 Marine Hwy (DGF)	45.0	45.0	45.0	0.0	45.0	45.0	0.0		0.0
1147 PublicBldg (Other)	15,812.5	15,889.2	15,889.2	0.0	15,889.2	15,889.2	76.7	0.5 %	0.0
1244 AirptRcpts (Other)	12.7	12.7	12.7	0.0	12.7	12.7	0.0		0.0
Positions									
Perm Full Time	135	135	135	0	135	135	0		0
Perm Part Time	1	1	1	0	1	1	0		0
Temporary	1	1	1	0	1	1	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Facilities Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**59,199.1**	19,268.6	386.8	36,695.7	2,254.3	593.7	0.0	0.0	135	1	1
1002 Fed Rcpts (Fed) 160.1												
1004 Gen Fund (UGF) 21,245.1												
1005 GF/Prgm (DGF) 500.0												
1007 I/A Rcpts (Other) 11,738.9												
1061 CIP Rcpts (Other) 9,684.8												
1076 Marine Hwy (DGF) 45.0												
1147 PublicBldg (Other) 15,812.5												
1244 AirptRcpts (Other) 12.7												
FY26 Enrolled Total		**59,199.1**	19,268.6	386.8	36,695.7	2,254.3	593.7	0.0	0.0	135	1	1
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**59,199.1**	19,268.6	386.8	36,695.7	2,254.3	593.7	0.0	0.0	135	1	1
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**59,199.1**	19,268.6	386.8	36,695.7	2,254.3	593.7	0.0	0.0	135	1	1
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**659.5**	659.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 184.7												
1007 I/A Rcpts (Other) 93.6												
1061 CIP Rcpts (Other) 306.4												
1147 PublicBldg (Other) 74.8												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**25.1**	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1												
1061 CIP Rcpts (Other) 23.7												
1147 PublicBldg (Other) 1.3												
Adjusted Base Plus Total		**59,883.7**	19,953.2	386.8	36,695.7	2,254.3	593.7	0.0	0.0	135	1	1
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**38.3**	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.5												
1061 CIP Rcpts (Other) 28.2												
1147 PublicBldg (Other) 0.6												
Authority for Proceeds of Sales from Surplus Buildings for Workspace Relocations	IncOTI	**2,200.0**	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1,200.0												
1061 CIP Rcpts (Other) 1,000.0												
GovAmd Plus Amds Rec'd Late Total		**62,122.0**	19,991.5	386.8	38,895.7	2,254.3	593.7	0.0	0.0	135	1	1
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**62,122.0**	19,991.5	386.8	38,895.7	2,254.3	593.7	0.0	0.0	135	1	1
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**62,122.0**	19,991.5	386.8	38,895.7	2,254.3	593.7	0.0	0.0	135	1	1

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Leases

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**45,608.0**	**50,639.0**	**50,639.0**	**0.0**	**50,639.0**	**50,639.0**	**5,031.0**	**11.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	723.0	752.3	752.3	0.0	752.3	752.3	29.3	4.1 %	0.0
2 Travel	1.8	1.8	1.8	0.0	1.8	1.8	0.0		0.0
3 Services	44,883.2	49,884.9	49,884.9	0.0	49,884.9	49,884.9	5,001.7	11.1 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1007 I/A Rcpts (Other)	45,606.3	50,637.3	50,637.3	0.0	50,637.3	50,637.3	5,031.0	11.0 %	0.0
1061 CIP Rcpts (Other)	1.7	1.7	1.7	0.0	1.7	1.7	0.0		0.0
Positions									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Leases

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**45,608.0**	723.0	1.8	44,883.2	0.0	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts (Other) 45,606.3												
1061 CIP Rcpts (Other) 1.7												
FY26 Enrolled Total		**45,608.0**	723.0	1.8	44,883.2	0.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**45,608.0**	723.0	1.8	44,883.2	0.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**45,608.0**	723.0	1.8	44,883.2	0.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**29.9**	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 29.9												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.1**	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.1												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-1.7	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**45,639.0**	752.3	1.8	44,884.9	0.0	0.0	0.0	0.0	5	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Interagency Receipt Authority to Align with Projected Lease Rates	Inc	**5,000.0**	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 5,000.0												
GovAmd Plus Amds Rec'd Late Total		**50,639.0**	752.3	1.8	49,884.9	0.0	0.0	0.0	0.0	5	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**50,639.0**	752.3	1.8	49,884.9	0.0	0.0	0.0	0.0	5	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**50,639.0**	752.3	1.8	49,884.9	0.0	0.0	0.0	0.0	5	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Data Modernization & Innovation Office

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**7,510.4**	**5,762.3**	**5,762.3**	**0.0**	**5,762.3**	**5,762.3**	**-1,748.1**	**-23.3 %**	**0.0**
Objects of Expenditure									
1 Personal Services	7,053.9	5,361.9	5,361.9	0.0	5,361.9	5,361.9	-1,692.0	-24.0 %	0.0
2 Travel	47.5	47.5	47.5	0.0	47.5	47.5	0.0		0.0
3 Services	340.2	291.6	291.6	0.0	291.6	291.6	-48.6	-14.3 %	0.0
4 Commodities	68.8	61.3	61.3	0.0	61.3	61.3	-7.5	-10.9 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1007 I/A Rcpts (Other)	16.8	16.8	16.8	0.0	16.8	16.8	0.0		0.0
1061 CIP Rcpts (Other)	7,493.6	5,745.5	5,745.5	0.0	5,745.5	5,745.5	-1,748.1	-23.3 %	0.0
Positions									
Perm Full Time	40	31	31	0	31	31	-9	-22.5 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	4	4	4	0	4	4	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Data Modernization & Innovation Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**8,274.4**	7,829.5	50.0	324.5	70.4	0.0	0.0	0.0	45	0	4
1007 I/A Rcpts (Other) 16.8												
1061 CIP Rcpts (Other) 8,257.6												
FY26 Enrolled Total		**8,274.4**	7,829.5	50.0	324.5	70.4	0.0	0.0	0.0	45	0	4
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**8,274.4**	7,829.5	50.0	324.5	70.4	0.0	0.0	0.0	45	0	4
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-16.8	0.0	16.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Assistant 2 from Commissioner's Office for Program Alignment	TrIn	**106.7**	101.9	0.0	4.4	0.4	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other) 106.7												
Transfer Transportation Planner 1 to Project Delivery for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Five Positions to Program Development and Statewide Planning for Program Alignment	TrOut	**-870.7**	-860.7	-2.5	-5.5	-2.0	0.0	0.0	0.0	-5	0	0
1061 CIP Rcpts (Other) -870.7												
FY26 Management Plan Total		**7,510.4**	7,053.9	47.5	340.2	68.8	0.0	0.0	0.0	40	0	4
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**254.5**	254.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 254.5												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**16.4**	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 16.4												
Transfer Funding for Transportation Planner 1 to Project Delivery for Program Alignment	TrOut	**-153.7**	-148.1	0.0	-4.9	-0.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -153.7												
Transfer Division Operations Manager to Program Development and Statewide Planning for Program Alignment	TrOut	**-195.5**	-189.8	0.0	-4.9	-0.8	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other) -195.5												
Transfer Eight Positions to the Highway Safety Office for Administrative Alignment	TrOut	**-1,669.8**	-1,625.0	0.0	-38.8	-6.0	0.0	0.0	0.0	-8	0	0
1061 CIP Rcpts (Other) -1,669.8												
Adjusted Base Plus Total		**5,762.3**	5,361.9	47.5	291.6	61.3	0.0	0.0	0.0	31	0	4
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**5,762.3**	5,361.9	47.5	291.6	61.3	0.0	0.0	0.0	31	0	4
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**5,762.3**	5,361.9	47.5	291.6	61.3	0.0	0.0	0.0	31	0	4

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Data Modernization & Innovation Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**5,762.3**	5,361.9	47.5	291.6	61.3	0.0	0.0	0.0	31	0	4

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Commissioner's Office

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**3,522.9**	**3,104.8**	**3,104.8**	**0.0**	**3,104.8**	**3,104.8**	**-418.1**	**-11.9 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,670.0	2,262.1	2,262.1	0.0	2,262.1	2,262.1	-407.9	-15.3 %	0.0
2 Travel	255.1	255.1	255.1	0.0	255.1	255.1	0.0		0.0
3 Services	514.4	504.2	504.2	0.0	504.2	504.2	-10.2	-2.0 %	0.0
4 Commodities	83.4	83.4	83.4	0.0	83.4	83.4	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	921.8	797.3	797.3	0.0	797.3	797.3	-124.5	-13.5 %	0.0
1007 I/A Rcpts (Other)	0.1	0.0	0.0	0.0	0.0	0.0	-0.1	-100.0 %	0.0
1026 HwyCapital (Other)	79.0	64.5	64.5	0.0	64.5	64.5	-14.5	-18.4 %	0.0
1027 IntAirport (Other)	242.2	206.2	206.2	0.0	206.2	206.2	-36.0	-14.9 %	0.0
1061 CIP Rcpts (Other)	1,955.9	1,736.9	1,736.9	0.0	1,736.9	1,736.9	-219.0	-11.2 %	0.0
1076 Marine Hwy (DGF)	268.8	260.9	260.9	0.0	260.9	260.9	-7.9	-2.9 %	0.0
1244 AirptRcpts (Other)	55.1	39.0	39.0	0.0	39.0	39.0	-16.1	-29.2 %	0.0
Positions									
Perm Full Time	10	9	9	0	9	9	-1	-10.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	5	3	3	0	3	3	-2	-40.0 %	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**3,629.6**	2,763.9	255.1	526.8	83.8	0.0	0.0	0.0	11	0	5
1004 Gen Fund (UGF) 921.8												
1007 I/A Rcpts (Other) 0.1												
1026 HwyCapital (Other) 79.0												
1027 IntAirport (Other) 242.2												
1061 CIP Rcpts (Other) 2,062.6												
1076 Marine Hwy (DGF) 268.8												
1244 AirptRcpts (Other) 55.1												
FY26 Enrolled Total		**3,629.6**	2,763.9	255.1	526.8	83.8	0.0	0.0	0.0	11	0	5
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**3,629.6**	2,763.9	255.1	526.8	83.8	0.0	0.0	0.0	11	0	5
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer Authority to Align Anticipated Expenditures	LIT	**0.0**	8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Assistant 2 to Data Modernization and Innovation Office for Program Alignment	TrOut	**-106.7**	-101.9	0.0	-4.4	-0.4	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other) -106.7												
FY26 Management Plan Total		**3,522.9**	2,670.0	255.1	514.4	83.4	0.0	0.0	0.0	10	0	5
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**78.7**	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.6												
1026 HwyCapital (Other) 1.8												
1027 IntAirport (Other) 5.4												
1061 CIP Rcpts (Other) 48.2												
1076 Marine Hwy (DGF) 0.6												
1244 AirptRcpts (Other) 1.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**19.7**	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.1												
1026 HwyCapital (Other) 0.6												
1027 IntAirport (Other) 1.3												
1061 CIP Rcpts (Other) 12.2												
1076 Marine Hwy (DGF) 0.2												
1244 AirptRcpts (Other) 0.3												
Transfer Authority from Services for Anticipated Personal Services Costs	LIT	**0.0**	10.2	0.0	-10.2	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**3,621.3**	2,778.6	255.1	504.2	83.4	0.0	0.0	0.0	10	0	5
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Delete Deputy Commissioner, Maintenance & Operations Coordinator, and Change Management Director Positions in Anchorage	Dec	**-516.5**	-516.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
1004 Gen Fund (UGF) -151.2												
1007 I/A Rcpts (Other) -0.1												
1026 HwyCapital (Other) -16.9												
1027 IntAirport (Other) -42.7												
1061 CIP Rcpts (Other) -279.4												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * * (continued)										
Delete Deputy Commissioner, Maintenance & Operations Coordinator, and Change Management Director Positions in Anchorage (continued)												
1076 Marine Hwy (DGF) -8.7												
1244 AirptRcpts (Other) -17.5												
GovAmd Plus Amds Rec'd Late Total		**3,104.8**	2,262.1	255.1	504.2	83.4	0.0	0.0	0.0	9	0	3
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Standard Specifications for Road Construction Intent language	Wordage	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Muldoon Road Wall Intent language	Wordage	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee Total		**3,104.8**	2,262.1	255.1	504.2	83.4	0.0	0.0	0.0	9	0	3
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**3,104.8**	2,262.1	255.1	504.2	83.4	0.0	0.0	0.0	9	0	3

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Contracting and Appeals

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**444.1**	**459.0**	**459.0**	**0.0**	**459.0**	**459.0**	**14.9**	**3.4 %**	**0.0**
Objects of Expenditure									
1 Personal Services	364.7	394.2	394.2	0.0	394.2	394.2	29.5	8.1 %	0.0
2 Travel	2.5	2.5	2.5	0.0	2.5	2.5	0.0		0.0
3 Services	74.9	60.3	60.3	0.0	60.3	60.3	-14.6	-19.5 %	0.0
4 Commodities	2.0	2.0	2.0	0.0	2.0	2.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	59.3	60.1	60.1	0.0	60.1	60.1	0.8	1.3 %	0.0
1007 I/A Rcpts (Other)	7.0	7.0	7.0	0.0	7.0	7.0	0.0		0.0
1061 CIP Rcpts (Other)	365.0	379.1	379.1	0.0	379.1	379.1	14.1	3.9 %	0.0
1076 Marine Hwy (DGF)	12.8	12.8	12.8	0.0	12.8	12.8	0.0		0.0
Positions									
Perm Full Time	2	2	2	0	2	2	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Contracting and Appeals

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**444.1**	376.7	2.5	62.9	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 59.3												
1007 I/A Rcpts (Other) 7.0												
1061 CIP Rcpts (Other) 365.0												
1076 Marine Hwy (DGF) 12.8												
FY26 Enrolled Total		**444.1**	376.7	2.5	62.9	2.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**444.1**	376.7	2.5	62.9	2.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-12.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**444.1**	364.7	2.5	74.9	2.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**13.4**	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.8												
1061 CIP Rcpts (Other) 12.6												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.5												
Transfer Authority from Services for Anticipated Personal Services Cost	LIT	**0.0**	14.6	0.0	-14.6	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**459.0**	394.2	2.5	60.3	2.0	0.0	0.0	0.0	2	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**459.0**	394.2	2.5	60.3	2.0	0.0	0.0	0.0	2	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**459.0**	394.2	2.5	60.3	2.0	0.0	0.0	0.0	2	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**459.0**	394.2	2.5	60.3	2.0	0.0	0.0	0.0	2	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Equal Employment and Civil Rights

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**1,534.3**	**1,593.2**	**1,593.2**	**0.0**	**1,593.2**	**1,593.2**	**58.9**	**3.8 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,384.6	1,443.5	1,443.5	0.0	1,443.5	1,443.5	58.9	4.3 %	0.0
2 Travel	19.5	19.5	19.5	0.0	19.5	19.5	0.0		0.0
3 Services	111.3	111.3	111.3	0.0	111.3	111.3	0.0		0.0
4 Commodities	18.9	18.9	18.9	0.0	18.9	18.9	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	391.5	407.7	407.7	0.0	407.7	407.7	16.2	4.1 %	0.0
1061 CIP Rcpts (Other)	1,117.8	1,160.5	1,160.5	0.0	1,160.5	1,160.5	42.7	3.8 %	0.0
1108 Stat Desig (Other)	25.0	25.0	25.0	0.0	25.0	25.0	0.0		0.0
Positions									
Perm Full Time	10	10	10	0	10	10	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	1	1	0	1	1	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Equal Employment and Civil Rights

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**1,534.3**	1,384.6	19.5	111.3	18.9	0.0	0.0	0.0	10	0	1
1004 Gen Fund (UGF) 391.5												
1061 CIP Rcpts (Other) 1,117.8												
1108 Stat Desig (Other) 25.0												
FY26 Enrolled Total		**1,534.3**	1,384.6	19.5	111.3	18.9	0.0	0.0	0.0	10	0	1
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**1,534.3**	1,384.6	19.5	111.3	18.9	0.0	0.0	0.0	10	0	1
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**1,534.3**	1,384.6	19.5	111.3	18.9	0.0	0.0	0.0	10	0	1
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**54.3**	54.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14.7												
1061 CIP Rcpts (Other) 39.6												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**4.6**	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
1061 CIP Rcpts (Other) 3.1												
Adjusted Base Plus Total		**1,593.2**	1,443.5	19.5	111.3	18.9	0.0	0.0	0.0	10	0	1
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**1,593.2**	1,443.5	19.5	111.3	18.9	0.0	0.0	0.0	10	0	1
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**1,593.2**	1,443.5	19.5	111.3	18.9	0.0	0.0	0.0	10	0	1
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**1,593.2**	1,443.5	19.5	111.3	18.9	0.0	0.0	0.0	10	0	1

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Internal Review

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**833.0**	**862.7**	**862.7**	**0.0**	**862.7**	**862.7**	**29.7**	**3.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	705.2	736.8	736.8	0.0	736.8	736.8	31.6	4.5 %	0.0
2 Travel	2.6	2.6	2.6	0.0	2.6	2.6	0.0		0.0
3 Services	113.1	111.2	111.2	0.0	111.2	111.2	-1.9	-1.7 %	0.0
4 Commodities	12.1	12.1	12.1	0.0	12.1	12.1	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	13.0	13.0	13.0	0.0	13.0	13.0	0.0		0.0
1027 IntAirport (Other)	133.1	135.8	135.8	0.0	135.8	135.8	2.7	2.0 %	0.0
1061 CIP Rcpts (Other)	686.9	713.9	713.9	0.0	713.9	713.9	27.0	3.9 %	0.0
Positions									
Perm Full Time	4	4	4	0	4	4	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Internal Review

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**833.0**	750.2	2.6	68.1	12.1	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 13.0												
1027 IntAirport (Other) 133.1												
1061 CIP Rcpts (Other) 686.9												
FY26 Enrolled Total		**833.0**	750.2	2.6	68.1	12.1	0.0	0.0	0.0	4	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**833.0**	750.2	2.6	68.1	12.1	0.0	0.0	0.0	4	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-45.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**833.0**	705.2	2.6	113.1	12.1	0.0	0.0	0.0	4	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**28.1**	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2.6												
1061 CIP Rcpts (Other) 25.5												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.6**	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 0.1												
1061 CIP Rcpts (Other) 1.5												
Transfer Authority from Services for Anticipated Personal Services Costs	LIT	**0.0**	1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**862.7**	736.8	2.6	111.2	12.1	0.0	0.0	0.0	4	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**862.7**	736.8	2.6	111.2	12.1	0.0	0.0	0.0	4	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**862.7**	736.8	2.6	111.2	12.1	0.0	0.0	0.0	4	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**862.7**	736.8	2.6	111.2	12.1	0.0	0.0	0.0	4	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Administrative Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**13,577.1**	**14,316.6**	**14,316.6**	**0.0**	**14,316.6**	**14,316.6**	**739.5**	**5.4 %**	**0.0**	
Objects of Expenditure										
1 Personal Services	12,135.7	12,969.6	12,969.6	0.0	12,969.6	12,969.6	833.9	6.9 %	0.0	
2 Travel	37.0	37.0	37.0	0.0	37.0	37.0	0.0		0.0	
3 Services	1,344.8	1,249.7	1,249.7	0.0	1,249.7	1,249.7	-95.1	-7.1 %	0.0	
4 Commodities	59.6	60.3	60.3	0.0	60.3	60.3	0.7	1.2 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	1,465.3	1,512.0	1,512.0	0.0	1,512.0	1,512.0	46.7	3.2 %	0.0	
1007 I/A Rcpts (Other)	1,362.9	1,433.4	1,433.4	0.0	1,433.4	1,433.4	70.5	5.2 %	0.0	
1026 HwyCapital (Other)	691.3	719.8	719.8	0.0	719.8	719.8	28.5	4.1 %	0.0	
1027 IntAirport (Other)	86.3	89.6	89.6	0.0	89.6	89.6	3.3	3.8 %	0.0	
1061 CIP Rcpts (Other)	9,128.3	9,682.2	9,682.2	0.0	9,682.2	9,682.2	553.9	6.1 %	0.0	
1076 Marine Hwy (DGF)	811.4	846.8	846.8	0.0	846.8	846.8	35.4	4.4 %	0.0	
1244 AirptRcpts (Other)	31.6	32.8	32.8	0.0	32.8	32.8	1.2	3.8 %	0.0	
Positions										
Perm Full Time	86	120	88	0	88	88	2	2.3 %	-32	-26.7 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**13,458.1**	12,366.7	37.0	994.8	59.6	0.0	0.0	0.0	85	0	0
1004 Gen Fund (UGF) 1,465.3												
1007 I/A Rcpts (Other) 1,362.9												
1026 HwyCapital (Other) 691.3												
1027 IntAirport (Other) 86.3												
1061 CIP Rcpts (Other) 9,009.3												
1076 Marine Hwy (DGF) 811.4												
1244 AirptRcpts (Other) 31.6												
FY26 Enrolled Total		**13,458.1**	12,366.7	37.0	994.8	59.6	0.0	0.0	0.0	85	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**13,458.1**	12,366.7	37.0	994.8	59.6	0.0	0.0	0.0	85	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-350.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Officer 1 from Information Systems and Services to Align Administrative Support	TrIn	**119.0**	119.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other) 119.0												
FY26 Management Plan Total		**13,577.1**	12,135.7	37.0	1,344.8	59.6	0.0	0.0	0.0	86	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
Transfer Positions from Administration for Payroll Services	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
FY2027 Salary Adjustments	SalAdj	**481.6**	481.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 41.8												
1007 I/A Rcpts (Other) 56.4												
1026 HwyCapital (Other) 25.1												
1027 IntAirport (Other) 2.9												
1061 CIP Rcpts (Other) 322.7												
1076 Marine Hwy (DGF) 31.6												
1244 AirptRcpts (Other) 1.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**55.9**	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.6												
1007 I/A Rcpts (Other) 14.1												
1026 HwyCapital (Other) 2.9												
1027 IntAirport (Other) 0.3												
1061 CIP Rcpts (Other) 31.8												
1076 Marine Hwy (DGF) 3.1												
1244 AirptRcpts (Other) 0.1												
Transfer Authority from Services for Anticipated Personal Services Costs	LIT	**0.0**	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
Transfer Accountant 5 Located in Ketchikan from Marine Engineering for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Division Operations Manager Located in Anchorage from Project Delivery for Program Alignment	TrIn	**191.9**	186.3	0.0	4.9	0.7	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other) 191.9												
Adjusted Base Plus Total		**14,306.5**	12,959.5	37.0	1,249.7	60.3	0.0	0.0	0.0	120	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**10.1**	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
1026 HwyCapital (Other) 0.5												
1027 IntAirport (Other) 0.1												
1061 CIP Rcpts (Other) 7.5												
1076 Marine Hwy (DGF) 0.7												
GovAmd Plus Amds Rec'd Late Total		**14,316.6**	12,969.6	37.0	1,249.7	60.3	0.0	0.0	0.0	120	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Reverse: Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
Reverse: Transfer Positions from Administration for Payroll Services	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17	0	0
Conference Committee Total		**14,316.6**	12,969.6	37.0	1,249.7	60.3	0.0	0.0	0.0	88	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**14,316.6**	12,969.6	37.0	1,249.7	60.3	0.0	0.0	0.0	88	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Highway Safety Office

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**942.7**	**2,318.1**	**2,318.1**	**0.0**	**2,318.1**	**2,318.1**	**1,375.4**	**145.9 %**	**0.0**
Objects of Expenditure									
1 Personal Services	889.2	2,194.3	2,194.3	0.0	2,194.3	2,194.3	1,305.1	146.8 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	45.5	109.8	109.8	0.0	109.8	109.8	64.3	141.3 %	0.0
4 Commodities	8.0	14.0	14.0	0.0	14.0	14.0	6.0	75.0 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1061 CIP Rcpts (Other)	942.7	2,318.1	2,318.1	0.0	2,318.1	2,318.1	1,375.4	145.9 %	0.0
Positions									
Perm Full Time	6	12	12	0	12	12	6	100.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Highway Safety Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**942.7**	909.2	0.0	30.5	3.0	0.0	0.0	0.0	6	0	0
1061 CIP Rcpts (Other) 942.7												
FY26 Enrolled Total		**942.7**	909.2	0.0	30.5	3.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**942.7**	909.2	0.0	30.5	3.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-20.0	0.0	15.0	5.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**942.7**	889.2	0.0	45.5	8.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**36.1**	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 36.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.5												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-25.5	0.0	25.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Eight Positions from Data Modernization and Innovation Office for Administrative Alignment	TrIn	**1,669.8**	1,625.0	0.0	38.8	6.0	0.0	0.0	0.0	8	0	0
1061 CIP Rcpts (Other) 1,669.8												
Adjusted Base Plus Total		**2,650.1**	2,526.3	0.0	109.8	14.0	0.0	0.0	0.0	14	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Delete Grants Administrator 2 and Program Coordinator 2 Positions Located in Juneau for Program Alignment	Dec	**-332.0**	-332.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other) -332.0												
GovAmd Plus Amds Rec'd Late Total		**2,318.1**	2,194.3	0.0	109.8	14.0	0.0	0.0	0.0	12	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**2,318.1**	2,194.3	0.0	109.8	14.0	0.0	0.0	0.0	12	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**2,318.1**	2,194.3	0.0	109.8	14.0	0.0	0.0	0.0	12	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Information Systems and Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**7,504.0**	**7,498.5**	**7,498.5**	**0.0**	**7,498.5**	**7,498.5**	**-5.5**	**-0.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	5,324.3	5,335.0	5,335.0	0.0	5,335.0	5,335.0	10.7	0.2 %	0.0
2 Travel	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0
3 Services	2,037.8	2,021.6	2,021.6	0.0	2,021.6	2,021.6	-16.2	-0.8 %	0.0
4 Commodities	131.9	131.9	131.9	0.0	131.9	131.9	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	1,346.4	1,336.4	1,336.4	0.0	1,336.4	1,336.4	-10.0	-0.7 %	0.0
1007 I/A Rcpts (Other)	1,193.0	1,277.5	1,277.5	0.0	1,277.5	1,277.5	84.5	7.1 %	0.0
1026 HwyCapital (Other)	96.3	93.4	93.4	0.0	93.4	93.4	-2.9	-3.0 %	0.0
1027 IntAirport (Other)	145.8	141.4	141.4	0.0	141.4	141.4	-4.4	-3.0 %	0.0
1061 CIP Rcpts (Other)	4,145.6	4,088.3	4,088.3	0.0	4,088.3	4,088.3	-57.3	-1.4 %	0.0
1076 Marine Hwy (DGF)	576.9	561.5	561.5	0.0	561.5	561.5	-15.4	-2.7 %	0.0
Positions									
Perm Full Time	31	28	28	0	28	28	-3	-9.7 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	5	5	5	0	5	5	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Information Systems and Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**7,623.0**	5,513.3	10.0	1,967.8	131.9	0.0	0.0	0.0	32	0	6
1004 Gen Fund (UGF) 1,346.4												
1007 I/A Rcpts (Other) 1,193.0												
1026 HwyCapital (Other) 96.3												
1027 IntAirport (Other) 145.8												
1061 CIP Rcpts (Other) 4,264.6												
1076 Marine Hwy (DGF) 576.9												
FY26 Enrolled Total		**7,623.0**	5,513.3	10.0	1,967.8	131.9	0.0	0.0	0.0	32	0	6
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**7,623.0**	5,513.3	10.0	1,967.8	131.9	0.0	0.0	0.0	32	0	6
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Vacant College Intern 2 Position	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	**0.0**	-70.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Officer 1 to Statewide Administrative Services to Align Administrative Support	TrOut	**-119.0**	-119.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other) -119.0												
FY26 Management Plan Total		**7,504.0**	5,324.3	10.0	2,037.8	131.9	0.0	0.0	0.0	31	0	5
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**202.9**	202.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.6												
1007 I/A Rcpts (Other) 40.9												
1026 HwyCapital (Other) 3.6												
1027 IntAirport (Other) 5.5												
1061 CIP Rcpts (Other) 113.0												
1076 Marine Hwy (DGF) 18.3												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**13.4**	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.3												
1007 I/A Rcpts (Other) 3.3												
1026 HwyCapital (Other) 0.2												
1027 IntAirport (Other) 0.3												
1061 CIP Rcpts (Other) 6.2												
1076 Marine Hwy (DGF) 1.1												
Transfer Authority from Services for Anticipated Personal Services Costs	LIT	**0.0**	16.2	0.0	-16.2	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**7,720.3**	5,556.8	10.0	2,021.6	131.9	0.0	0.0	0.0	31	0	5
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**364.2**	364.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.6												
1007 I/A Rcpts (Other) 40.3												
1026 HwyCapital (Other) 7.1												
1027 IntAirport (Other) 10.7												
1061 CIP Rcpts (Other) 223.9												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Information Systems and Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * * (continued)										
Information Technology Classification Study Implementation (continued)												
1076 Marine Hwy (DGF) 36.6												
Delete Analyst/Programmer 5 and Analyst/Programmer 4 Positions in Fairbanks, and Data Processing Manager 1 in Anchorage	Dec	**-586.0**	-586.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -79.5												
1026 HwyCapital (Other) -13.8												
1027 IntAirport (Other) -20.9												
1061 CIP Rcpts (Other) -400.4												
1076 Marine Hwy (DGF) -71.4												
GovAmd Plus Amds Rec'd Late Total		**7,498.5**	5,335.0	10.0	2,021.6	131.9	0.0	0.0	0.0	28	0	5
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**7,498.5**	5,335.0	10.0	2,021.6	131.9	0.0	0.0	0.0	28	0	5
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**7,498.5**	5,335.0	10.0	2,021.6	131.9	0.0	0.0	0.0	28	0	5

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Leased Facilities

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**2,937.5**	**2,937.5**	**2,937.5**	**0.0**	**2,937.5**	**2,937.5**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,937.5	2,937.5	2,937.5	0.0	2,937.5	2,937.5	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1061 CIP Rcpts (Other)	2,937.5	2,937.5	2,937.5	0.0	2,937.5	2,937.5	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Leased Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**2,937.5**	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 2,937.5												
FY26 Enrolled Total		**2,937.5**	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**2,937.5**	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**2,937.5**	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**2,937.5**	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**2,937.5**	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**2,937.5**	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**2,937.5**	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Procurement

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**3,373.8**	**3,496.4**	**3,496.4**	**0.0**	**3,496.4**	**3,496.4**	**122.6**	**3.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,902.1	3,024.7	3,024.7	0.0	3,024.7	3,024.7	122.6	4.2 %	0.0
2 Travel	13.6	13.6	13.6	0.0	13.6	13.6	0.0		0.0
3 Services	455.6	455.6	455.6	0.0	455.6	455.6	0.0		0.0
4 Commodities	2.5	2.5	2.5	0.0	2.5	2.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	937.8	968.9	968.9	0.0	968.9	968.9	31.1	3.3 %	0.0
1026 HwyCapital (Other)	84.5	87.4	87.4	0.0	87.4	87.4	2.9	3.4 %	0.0
1027 IntAirport (Other)	504.7	523.6	523.6	0.0	523.6	523.6	18.9	3.7 %	0.0
1061 CIP Rcpts (Other)	1,420.8	1,475.6	1,475.6	0.0	1,475.6	1,475.6	54.8	3.9 %	0.0
1076 Marine Hwy (DGF)	426.0	440.9	440.9	0.0	440.9	440.9	14.9	3.5 %	0.0
Positions									
Perm Full Time	22	22	22	0	22	22	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Procurement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**3,373.8**	3,022.1	13.6	335.6	2.5	0.0	0.0	0.0	22	0	0
1004 Gen Fund (UGF) 937.8												
1026 HwyCapital (Other) 84.5												
1027 IntAirport (Other) 504.7												
1061 CIP Rcpts (Other) 1,420.8												
1076 Marine Hwy (DGF) 426.0												
FY26 Enrolled Total		**3,373.8**	3,022.1	13.6	335.6	2.5	0.0	0.0	0.0	22	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**3,373.8**	3,022.1	13.6	335.6	2.5	0.0	0.0	0.0	22	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-120.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**3,373.8**	2,902.1	13.6	455.6	2.5	0.0	0.0	0.0	22	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**112.0**	112.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.6												
1026 HwyCapital (Other) 2.7												
1027 IntAirport (Other) 17.1												
1061 CIP Rcpts (Other) 49.9												
1076 Marine Hwy (DGF) 13.7												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**10.6**	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5												
1026 HwyCapital (Other) 0.2												
1027 IntAirport (Other) 1.8												
1061 CIP Rcpts (Other) 4.9												
1076 Marine Hwy (DGF) 1.2												
Adjusted Base Plus Total		**3,496.4**	3,024.7	13.6	455.6	2.5	0.0	0.0	0.0	22	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**3,496.4**	3,024.7	13.6	455.6	2.5	0.0	0.0	0.0	22	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**3,496.4**	3,024.7	13.6	455.6	2.5	0.0	0.0	0.0	22	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**3,496.4**	3,024.7	13.6	455.6	2.5	0.0	0.0	0.0	22	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Central Region Support Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**1,717.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-1,717.4**	**-100.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,538.1	0.0	0.0	0.0	0.0	0.0	-1,538.1	-100.0 %	0.0
2 Travel	8.5	0.0	0.0	0.0	0.0	0.0	-8.5	-100.0 %	0.0
3 Services	139.3	0.0	0.0	0.0	0.0	0.0	-139.3	-100.0 %	0.0
4 Commodities	30.0	0.0	0.0	0.0	0.0	0.0	-30.0	-100.0 %	0.0
5 Capital Outlay	1.5	0.0	0.0	0.0	0.0	0.0	-1.5	-100.0 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	277.3	0.0	0.0	0.0	0.0	0.0	-277.3	-100.0 %	0.0
1061 CIP Rcpts (Other)	1,440.1	0.0	0.0	0.0	0.0	0.0	-1,440.1	-100.0 %	0.0
Positions									
Perm Full Time	10	0	0	0	0	0	-10	-100.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Central Region Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**1,717.4**	1,538.1	8.5	139.3	30.0	1.5	0.0	0.0	10	0	0
1004 Gen Fund (UGF) 277.3												
1061 CIP Rcpts (Other) 1,440.1												
FY26 Enrolled Total		**1,717.4**	1,538.1	8.5	139.3	30.0	1.5	0.0	0.0	10	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**1,717.4**	1,538.1	8.5	139.3	30.0	1.5	0.0	0.0	10	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**1,717.4**	1,538.1	8.5	139.3	30.0	1.5	0.0	0.0	10	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**59.3**	59.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8												
1061 CIP Rcpts (Other) 55.5												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**4.6**	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.6												
1061 CIP Rcpts (Other) 4.0												
Transfer Eight Positions to Design, Engineering and Construction Support Services for Administrative Alignment	TrOut	**-1,221.2**	-1,073.8	-7.6	-110.4	-28.2	-1.2	0.0	0.0	-8	0	0
1061 CIP Rcpts (Other) -1,221.2												
Transfer Division Director and Admin Ops Manager to Highways and Aviation Support Services for Administrative Alignment	TrOut	**-560.1**	-528.2	-0.9	-28.9	-1.8	-0.3	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -281.7												
1061 CIP Rcpts (Other) -278.4												
Adjusted Base Plus Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Northern Region Support Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**2,529.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-2,529.1**	**-100.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,209.4	0.0	0.0	0.0	0.0	0.0	-2,209.4	-100.0 %	0.0
2 Travel	6.1	0.0	0.0	0.0	0.0	0.0	-6.1	-100.0 %	0.0
3 Services	292.0	0.0	0.0	0.0	0.0	0.0	-292.0	-100.0 %	0.0
4 Commodities	21.6	0.0	0.0	0.0	0.0	0.0	-21.6	-100.0 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	624.0	0.0	0.0	0.0	0.0	0.0	-624.0	-100.0 %	0.0
1061 CIP Rcpts (Other)	1,905.1	0.0	0.0	0.0	0.0	0.0	-1,905.1	-100.0 %	0.0
Positions									
Perm Full Time	16	0	0	0	0	0	-16	-100.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Northern Region Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**2,529.1**	2,209.4	6.1	292.0	21.6	0.0	0.0	0.0	16	0	0
1004 Gen Fund (UGF) 624.0												
1061 CIP Rcpts (Other) 1,905.1												
FY26 Enrolled Total		**2,529.1**	2,209.4	6.1	292.0	21.6	0.0	0.0	0.0	16	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**2,529.1**	2,209.4	6.1	292.0	21.6	0.0	0.0	0.0	16	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**2,529.1**	2,209.4	6.1	292.0	21.6	0.0	0.0	0.0	16	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**85.3**	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.6												
1061 CIP Rcpts (Other) 67.7												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**6.2**	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6												
1061 CIP Rcpts (Other) 4.6												
Transfer 13 Positions to Design, Engineering, and Construction Support Services for Administrative Alignment	TrOut	**-2,181.1**	-1,884.0	-5.7	-271.4	-20.0	0.0	0.0	0.0	-13	0	0
1004 Gen Fund (UGF) -447.9												
1061 CIP Rcpts (Other) -1,733.2												
Transfer Division Director to Program Development for Program Alignment	TrOut	**-246.0**	-223.4	-0.4	-20.6	-1.6	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -186.2												
1061 CIP Rcpts (Other) -59.8												
Adjusted Base Plus Total		**193.5**	193.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Delete Admin Assistant 2 and Office Assistant 2 Positions in Fairbanks	Dec	**-193.5**	-193.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -9.1												
1061 CIP Rcpts (Other) -184.4												
GovAmd Plus Amds Rec'd Late Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Southcoast Region Support Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**4,438.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-4,438.5**	**-100.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	4,201.6	0.0	0.0	0.0	0.0	0.0	-4,201.6	-100.0 %	0.0
2 Travel	36.2	0.0	0.0	0.0	0.0	0.0	-36.2	-100.0 %	0.0
3 Services	162.6	0.0	0.0	0.0	0.0	0.0	-162.6	-100.0 %	0.0
4 Commodities	38.1	0.0	0.0	0.0	0.0	0.0	-38.1	-100.0 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	1,331.4	0.0	0.0	0.0	0.0	0.0	-1,331.4	-100.0 %	0.0
1007 I/A Rcpts (Other)	136.2	0.0	0.0	0.0	0.0	0.0	-136.2	-100.0 %	0.0
1061 CIP Rcpts (Other)	2,918.0	0.0	0.0	0.0	0.0	0.0	-2,918.0	-100.0 %	0.0
1076 Marine Hwy (DGF)	52.9	0.0	0.0	0.0	0.0	0.0	-52.9	-100.0 %	0.0
Positions									
Perm Full Time	30	0	0	0	0	0	-30	-100.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Southcoast Region Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**4,438.5**	4,201.6	36.2	162.6	38.1	0.0	0.0	0.0	30	0	0
1004 Gen Fund (UGF) 1,331.4												
1007 I/A Rcpts (Other) 136.2												
1061 CIP Rcpts (Other) 2,918.0												
1076 Marine Hwy (DGF) 52.9												
FY26 Enrolled Total		**4,438.5**	4,201.6	36.2	162.6	38.1	0.0	0.0	0.0	30	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**4,438.5**	4,201.6	36.2	162.6	38.1	0.0	0.0	0.0	30	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**4,438.5**	4,201.6	36.2	162.6	38.1	0.0	0.0	0.0	30	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**158.7**	158.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 44.2												
1007 I/A Rcpts (Other) 5.9												
1061 CIP Rcpts (Other) 106.4												
1076 Marine Hwy (DGF) 2.2												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**16.7**	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.9												
1061 CIP Rcpts (Other) 9.8												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-221.3	0.0	221.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Division Director to Vessel Operations Management for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer 19 Positions to Design, Engineering, and Construction Support Services for Administrative Alignment	TrOut	**-3,298.4**	-2,936.3	-27.2	-302.8	-32.1	0.0	0.0	0.0	-19	0	0
1004 Gen Fund (UGF) -968.6												
1007 I/A Rcpts (Other) -142.1												
1061 CIP Rcpts (Other) -2,132.6												
1076 Marine Hwy (DGF) -55.1												
Transfer Eight Positions to Highways and Aviation Support Services for Administrative Alignment	TrOut	**-1,104.9**	-1,008.8	-9.0	-81.1	-6.0	0.0	0.0	0.0	-8	0	0
1004 Gen Fund (UGF) -413.9												
1061 CIP Rcpts (Other) -691.0												
Adjusted Base Plus Total		**210.6**	210.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Delete Administrative Assistant 1 and Administrative Assistant 2 Positions Located in Juneau	Dec	**-210.6**	-210.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other) -210.6												
GovAmd Plus Amds Rec'd Late Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Southcoast Region Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Aviation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**5,679.4**	**5,761.1**	**5,761.1**	**0.0**	**5,761.1**	**5,761.1**	**81.7**	**1.4 %**	**0.0**
Objects of Expenditure									
1 Personal Services	4,630.0	4,744.6	4,744.6	0.0	4,744.6	4,744.6	114.6	2.5 %	0.0
2 Travel	165.1	165.1	165.1	0.0	165.1	165.1	0.0		0.0
3 Services	845.0	812.1	812.1	0.0	812.1	812.1	-32.9	-3.9 %	0.0
4 Commodities	39.3	39.3	39.3	0.0	39.3	39.3	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	204.5	210.2	210.2	0.0	210.2	210.2	5.7	2.8 %	0.0
1027 IntAirport (Other)	15.9	16.5	16.5	0.0	16.5	16.5	0.6	3.8 %	0.0
1061 CIP Rcpts (Other)	165.2	157.6	157.6	0.0	157.6	157.6	-7.6	-4.6 %	0.0
1244 AirptRcpts (Other)	5,012.7	5,091.7	5,091.7	0.0	5,091.7	5,091.7	79.0	1.6 %	0.0
1245 AirPrt IA (Other)	281.1	285.1	285.1	0.0	285.1	285.1	4.0	1.4 %	0.0
Positions									
Perm Full Time	31	30	30	0	30	30	-1	-3.2 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**6,119.0**	5,069.6	165.1	845.0	39.3	0.0	0.0	0.0	34	0	0
1004 Gen Fund (UGF) 204.5												
1027 IntAirport (Other) 15.9												
1061 CIP Rcpts (Other) 594.8												
1244 AirptRcpts (Other) 5,022.7												
1245 AirPrt IA (Other) 281.1												
FY26 Enrolled Total		**6,119.0**	5,069.6	165.1	845.0	39.3	0.0	0.0	0.0	34	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**6,119.0**	5,069.6	165.1	845.0	39.3	0.0	0.0	0.0	34	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer Three Positions to Program Development and Statewide Planning for Program Alignment	TrOut	**-439.6**	-439.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1061 CIP Rcpts (Other) -429.6												
1244 AirptRcpts (Other) -10.0												
FY26 Management Plan Total		**5,679.4**	4,630.0	165.1	845.0	39.3	0.0	0.0	0.0	31	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse One-Time Authority to Inventory, Appraise, and Remove or Repurpose Abandoned Buildings on Airport Lease Lots	OTI	**-160.0**	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other) -160.0												
FY2027 Salary Adjustments	SalAdj	**176.8**	176.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.7												
1027 IntAirport (Other) 0.6												
1061 CIP Rcpts (Other) -7.7												
1244 AirptRcpts (Other) 175.0												
1245 AirPrt IA (Other) 3.2												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**8.9**	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.1												
1244 AirptRcpts (Other) 8.0												
1245 AirPrt IA (Other) 0.8												
Align Authority with Anticipated Expenditures	LIT	**0.0**	32.9	0.0	-32.9	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**5,705.1**	4,848.6	165.1	652.1	39.3	0.0	0.0	0.0	31	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Inventory, Appraise, and Remove Abandoned Buildings on Lease Lots	IncOTI	**160.0**	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other) 160.0												
Delete Airport Leasing Specialist 1 Position Located in Fairbanks	Dec	**-104.0**	-104.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1244 AirptRcpts (Other) -104.0												
GovAmd Plus Amds Rec'd Late Total		**5,761.1**	4,744.6	165.1	812.1	39.3	0.0	0.0	0.0	30	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**5,761.1**	4,744.6	165.1	812.1	39.3	0.0	0.0	0.0	30	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**5,761.1**	4,744.6	165.1	812.1	39.3	0.0	0.0	0.0	30	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Safety and Emergency Management

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**334.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-334.0**	**-100.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	170.5	0.0	0.0	0.0	0.0	0.0	-170.5	-100.0 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	163.5	0.0	0.0	0.0	0.0	0.0	-163.5	-100.0 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1007 I/A Rcpts (Other)	159.2	0.0	0.0	0.0	0.0	0.0	-159.2	-100.0 %	0.0
1061 CIP Rcpts (Other)	174.8	0.0	0.0	0.0	0.0	0.0	-174.8	-100.0 %	0.0
Positions									
Perm Full Time	1	0	0	0	0	0	-1	-100.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Safety and Emergency Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**334.0**	178.2	0.0	155.8	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 159.2												
1061 CIP Rcpts (Other) 174.8												
FY26 Enrolled Total		**334.0**	178.2	0.0	155.8	0.0	0.0	0.0	0.0	1	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**334.0**	178.2	0.0	155.8	0.0	0.0	0.0	0.0	1	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-7.7	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**334.0**	170.5	0.0	163.5	0.0	0.0	0.0	0.0	1	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**7.3**	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -0.1												
1061 CIP Rcpts (Other) 7.4												
Transfer Authority from Personal Services for Anticipated Services Costs	LIT	**0.0**	-6.9	0.0	6.9	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**341.3**	170.9	0.0	170.4	0.0	0.0	0.0	0.0	1	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Eliminate Allocation by Deleting Vacant Program Coordinator 2 Position Located in Fairbanks and all Remaining Funding	Dec	**-341.3**	-170.9	0.0	-170.4	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -159.1												
1061 CIP Rcpts (Other) -182.2												
GovAmd Plus Amds Rec'd Late Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Program Development and Statewide Planning

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**2,133.4**	**2,781.2**	**2,781.2**	**0.0**	**2,781.2**	**2,781.2**	**647.8**	**30.4 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,940.7	2,549.1	2,549.1	0.0	2,549.1	2,549.1	608.4	31.3 %	0.0
2 Travel	29.2	29.6	29.6	0.0	29.6	29.6	0.4	1.4 %	0.0
3 Services	106.1	141.2	141.2	0.0	141.2	141.2	35.1	33.1 %	0.0
4 Commodities	57.4	61.3	61.3	0.0	61.3	61.3	3.9	6.8 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	175.2	365.9	365.9	0.0	365.9	365.9	190.7	108.8 %	0.0
1007 I/A Rcpts (Other)	0.0	25.0	25.0	0.0	25.0	25.0	25.0	>999 %	0.0
1061 CIP Rcpts (Other)	1,948.2	2,379.7	2,379.7	0.0	2,379.7	2,379.7	431.5	22.1 %	0.0
1244 AirptRcpts (Other)	10.0	10.6	10.6	0.0	10.6	10.6	0.6	6.0 %	0.0
Positions									
Perm Full Time	14	15	15	0	15	15	1	7.1 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Program Development and Statewide Planning

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**823.1**	640.4	26.7	100.6	55.4	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 175.2												
1061 CIP Rcpts (Other) 647.9												
FY26 Enrolled Total		**823.1**	640.4	26.7	100.6	55.4	0.0	0.0	0.0	4	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**823.1**	640.4	26.7	100.6	55.4	0.0	0.0	0.0	4	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer Two Positions from Central Region Design, Engineering and Construction for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Engineer/Architect 2 from Northern Region Design, Engineering, and Construction for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Five Positions from Data Modernization and Innovation Office for Program Alignment	TrIn	**870.7**	860.7	2.5	5.5	2.0	0.0	0.0	0.0	5	0	0
1061 CIP Rcpts (Other) 870.7												
Transfer Three Positions from Statewide Aviation for Program Alignment	TrIn	**439.6**	439.6	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1061 CIP Rcpts (Other) 429.6												
1244 AirptRcpts (Other) 10.0												
Transfer Division Director to International Airport Systems Office for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY26 Management Plan Total		**2,133.4**	1,940.7	29.2	106.1	57.4	0.0	0.0	0.0	14	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**111.4**	111.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.3												
1007 I/A Rcpts (Other) 25.0												
1061 CIP Rcpts (Other) 82.5												
1244 AirptRcpts (Other) 0.6												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
1061 CIP Rcpts (Other) 0.1												
Transfer Funding for Two Positions from Central Region Design, Engineering, and Construction for Program Alignment	TrIn	**263.5**	252.4	0.0	9.6	1.5	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 263.5												
Transfer Division Director from Northern Region Support Services for Program Alignment	TrIn	**246.0**	223.4	0.4	20.6	1.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 186.2												
1061 CIP Rcpts (Other) 59.8												
Transfer Division Operations Manager from Data Modernization and Innovation Office for Program Alignment	TrIn	**195.5**	189.8	0.0	4.9	0.8	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other) 195.5												
Adjusted Base Plus Total		**2,951.1**	2,719.0	29.6	141.2	61.3	0.0	0.0	0.0	16	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Program Development and Statewide Planning

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Delete Engineering Assistant 3 Position Located in Anchorage	Dec	-169.9	-169.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other) -169.9												
GovAmd Plus Amds Rec'd Late Total		2,781.2	2,549.1	29.6	141.2	61.3	0.0	0.0	0.0	15	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		2,781.2	2,549.1	29.6	141.2	61.3	0.0	0.0	0.0	15	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		2,781.2	2,549.1	29.6	141.2	61.3	0.0	0.0	0.0	15	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Measurement Standards & Commercial Vehicle Compliance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**8,790.7**	**9,223.2**	**9,223.2**	**0.0**	**9,223.2**	**9,223.2**	**432.5**	**4.9 %**	**0.0**
Objects of Expenditure									
1 Personal Services	7,358.7	7,672.4	7,672.4	0.0	7,672.4	7,672.4	313.7	4.3 %	0.0
2 Travel	238.6	238.6	238.6	0.0	238.6	238.6	0.0		0.0
3 Services	1,049.0	1,167.8	1,167.8	0.0	1,167.8	1,167.8	118.8	11.3 %	0.0
4 Commodities	105.0	105.0	105.0	0.0	105.0	105.0	0.0		0.0
5 Capital Outlay	39.4	39.4	39.4	0.0	39.4	39.4	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	1,409.8	1,451.1	1,451.1	0.0	1,451.1	1,451.1	41.3	2.9 %	0.0
1005 GF/Prgm (DGF)	3,771.4	4,105.9	4,105.9	0.0	4,105.9	4,105.9	334.5	8.9 %	0.0
1007 I/A Rcpts (Other)	15.0	15.0	15.0	0.0	15.0	15.0	0.0		0.0
1061 CIP Rcpts (Other)	2,724.8	2,947.0	2,947.0	0.0	2,947.0	2,947.0	222.2	8.2 %	0.0
1215 UCR Rcpts (Other)	869.7	704.2	704.2	0.0	704.2	704.2	-165.5	-19.0 %	0.0
Positions									
Perm Full Time	61	61	61	0	61	61	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Measurement Standards & Commercial Vehicle Compliance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**8,790.7**	7,358.7	238.6	1,049.0	105.0	39.4	0.0	0.0	61	0	0
1004 Gen Fund (UGF) 1,409.8												
1005 GF/Prgm (DGF) 3,771.4												
1007 I/A Rcpts (Other) 15.0												
1061 CIP Rcpts (Other) 2,724.8												
1215 UCR Rcpts (Other) 869.7												
FY26 Enrolled Total		**8,790.7**	7,358.7	238.6	1,049.0	105.0	39.4	0.0	0.0	61	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**8,790.7**	7,358.7	238.6	1,049.0	105.0	39.4	0.0	0.0	61	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**8,790.7**	7,358.7	238.6	1,049.0	105.0	39.4	0.0	0.0	61	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**299.1**	299.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.0												
1005 GF/Prgm (DGF) 129.1												
1061 CIP Rcpts (Other) 99.0												
1215 UCR Rcpts (Other) 33.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**14.6**	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.3												
1005 GF/Prgm (DGF) 5.4												
1061 CIP Rcpts (Other) 4.4												
1215 UCR Rcpts (Other) 1.5												
Adjusted Base Plus Total		**9,104.4**	7,672.4	238.6	1,049.0	105.0	39.4	0.0	0.0	61	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Additional Authority for Annual Maintenance and Support for the Oversize and Overweight Permitting System	Inc	**118.8**	0.0	0.0	118.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 118.8												
Replace Unified Carrier Registration Authority with GF/PR to Align with Anticipated Expenditures and Revenue Collection	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 200.0												
1215 UCR Rcpts (Other) -200.0												
GovAmd Plus Amds Rec'd Late Total		**9,223.2**	7,672.4	238.6	1,167.8	105.0	39.4	0.0	0.0	61	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**9,223.2**	7,672.4	238.6	1,167.8	105.0	39.4	0.0	0.0	61	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**9,223.2**	7,672.4	238.6	1,167.8	105.0	39.4	0.0	0.0	61	0	0
		* * * FY26 Total Enacted Sup Op Item * * *										
Annual Maintenance & Support for Oversize and Overweight Permitting System	Suppl	**84.0**	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Measurement Standards & Commercial Vehicle Compliance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Total Enacted Sup Op Item * * * (continued)										
Annual Maintenance & Support for Oversize and Overweight Permitting System (continued)												
1061 CIP Rcpts (Other)	84.0											
FY26 Total Enacted Sup Op Item Total		**84.0**	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Central Design, Engineering, and Construction

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**57,119.2**	**58,327.6**	**58,327.6**	**0.0**	**58,327.6**	**58,327.6**	**1,208.4**	**2.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	54,161.9	55,381.4	55,381.4	0.0	55,381.4	55,381.4	1,219.5	2.3 %	0.0
2 Travel	47.0	47.0	47.0	0.0	47.0	47.0	0.0		0.0
3 Services	2,474.8	2,465.2	2,465.2	0.0	2,465.2	2,465.2	-9.6	-0.4 %	0.0
4 Commodities	365.5	364.0	364.0	0.0	364.0	364.0	-1.5	-0.4 %	0.0
5 Capital Outlay	70.0	70.0	70.0	0.0	70.0	70.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	218.4	137.0	137.0	0.0	137.0	137.0	-81.4	-37.3 %	0.0
1005 GF/Prgm (DGF)	676.1	665.4	665.4	0.0	665.4	665.4	-10.7	-1.6 %	0.0
1007 I/A Rcpts (Other)	59.3	61.8	61.8	0.0	61.8	61.8	2.5	4.2 %	0.0
1061 CIP Rcpts (Other)	56,165.4	57,463.4	57,463.4	0.0	57,463.4	57,463.4	1,298.0	2.3 %	0.0
Positions									
Perm Full Time	276	272	272	0	272	272	-4	-1.4 %	0
Perm Part Time	53	53	53	0	53	53	0		0
Temporary	25	25	25	0	25	25	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Central Design, Engineering, and Construction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**57,119.2**	54,161.9	47.0	2,474.8	365.5	70.0	0.0	0.0	277	54	26
1004 Gen Fund (UGF) 218.4												
1005 GF/Prgm (DGF) 676.1												
1007 I/A Rcpts (Other) 59.3												
1061 CIP Rcpts (Other) 56,165.4												
FY26 Enrolled Total		**57,119.2**	54,161.9	47.0	2,474.8	365.5	70.0	0.0	0.0	277	54	26
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**57,119.2**	54,161.9	47.0	2,474.8	365.5	70.0	0.0	0.0	277	54	26
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Vacant College Intern 1 Position	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Change Information Officer 3 from Part-Time to Full-Time to Enhance Media and Public Liaison Capabilities	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Two Positions to Program Development and Statewide Planning for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY26 Management Plan Total		**57,119.2**	54,161.9	47.0	2,474.8	365.5	70.0	0.0	0.0	276	53	25
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**2,075.1**	2,075.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.1												
1005 GF/Prgm (DGF) 22.5												
1007 I/A Rcpts (Other) 2.5												
1061 CIP Rcpts (Other) 2,043.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**88.4**	88.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
1005 GF/Prgm (DGF) 0.2												
1061 CIP Rcpts (Other) 86.9												
Transfer Authority to Program Development and Statewide Planning for Program Alignment	TrOut	**-263.5**	-252.4	0.0	-9.6	-1.5	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -263.5												
Transfer Information Officer 3 to Design, Engineering, and Construction Support Services for Program Alignment	TrOut	**-155.1**	-155.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other) -155.1												
Adjusted Base Plus Total		**58,864.1**	55,917.9	47.0	2,465.2	364.0	70.0	0.0	0.0	275	53	25
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Delete Director, Right-Of-Way Agent, and Engineer/Architect Positions for Org Changes and Modernization Initiatives	Dec	**-536.5**	-536.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -89.8												
1005 GF/Prgm (DGF) -33.4												
1061 CIP Rcpts (Other) -413.3												
GovAmd Plus Amds Rec'd Late Total		**58,327.6**	55,381.4	47.0	2,465.2	364.0	70.0	0.0	0.0	272	53	25

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Central Design, Engineering, and Construction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**58,327.6**	55,381.4	47.0	2,465.2	364.0	70.0	0.0	0.0	272	53	25
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**58,327.6**	55,381.4	47.0	2,465.2	364.0	70.0	0.0	0.0	272	53	25

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Southcoast Design, Engineering, and Construction

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**22,733.2**	**23,405.1**	**23,405.1**	**0.0**	**23,405.1**	**23,405.1**	**671.9**	**3.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	21,448.8	22,120.7	22,120.7	0.0	22,120.7	22,120.7	671.9	3.1 %	0.0
2 Travel	114.8	114.8	114.8	0.0	114.8	114.8	0.0		0.0
3 Services	917.8	917.8	917.8	0.0	917.8	917.8	0.0		0.0
4 Commodities	251.8	251.8	251.8	0.0	251.8	251.8	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	192.6	199.7	199.7	0.0	199.7	199.7	7.1	3.7 %	0.0
1005 GF/Prgm (DGF)	256.5	267.6	267.6	0.0	267.6	267.6	11.1	4.3 %	0.0
1061 CIP Rcpts (Other)	22,284.1	22,937.8	22,937.8	0.0	22,937.8	22,937.8	653.7	2.9 %	0.0
Positions									
Perm Full Time	105	104	104	0	104	104	-1	-1.0 %	0
Perm Part Time	16	16	16	0	16	16	0		0
Temporary	2	2	2	0	2	2	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Southcoast Design, Engineering, and Construction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**22,733.2**	21,448.8	114.8	917.8	251.8	0.0	0.0	0.0	105	16	3
1004 Gen Fund (UGF) 192.6												
1005 GF/Prgm (DGF) 256.5												
1061 CIP Rcpts (Other) 22,284.1												
FY26 Enrolled Total		**22,733.2**	21,448.8	114.8	917.8	251.8	0.0	0.0	0.0	105	16	3
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**22,733.2**	21,448.8	114.8	917.8	251.8	0.0	0.0	0.0	105	16	3
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Vacant College Intern 2 Position	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY26 Management Plan Total		**22,733.2**	21,448.8	114.8	917.8	251.8	0.0	0.0	0.0	105	16	2
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**818.1**	818.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.2												
1005 GF/Prgm (DGF) 10.1												
1061 CIP Rcpts (Other) 801.8												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**47.4**	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
1005 GF/Prgm (DGF) 1.0												
1061 CIP Rcpts (Other) 45.5												
Adjusted Base Plus Total		**23,598.7**	22,314.3	114.8	917.8	251.8	0.0	0.0	0.0	105	16	2
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Delete Transportation Planner 3 Position Located in Juneau due to Organizational Changes and Modernization Initiatives	Dec	**-193.6**	-193.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other) -193.6												
GovAmd Plus Amds Rec'd Late Total		**23,405.1**	22,120.7	114.8	917.8	251.8	0.0	0.0	0.0	104	16	2
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**23,405.1**	22,120.7	114.8	917.8	251.8	0.0	0.0	0.0	104	16	2
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**23,405.1**	22,120.7	114.8	917.8	251.8	0.0	0.0	0.0	104	16	2

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Northern Region Design, Engineering, and Construction

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**43,420.5**	**44,993.2**	**44,993.2**	**0.0**	**44,993.2**	**44,993.2**	**1,572.7**	**3.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	41,721.2	43,293.9	43,293.9	0.0	43,293.9	43,293.9	1,572.7	3.8 %	0.0
2 Travel	45.4	45.4	45.4	0.0	45.4	45.4	0.0		0.0
3 Services	1,417.3	1,494.8	1,494.8	0.0	1,494.8	1,494.8	77.5	5.5 %	0.0
4 Commodities	236.6	159.1	159.1	0.0	159.1	159.1	-77.5	-32.8 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	101.2	101.2	101.2	0.0	101.2	101.2	0.0		0.0
1005 GF/Prgm (DGF)	400.7	417.0	417.0	0.0	417.0	417.0	16.3	4.1 %	0.0
1007 I/A Rcpts (Other)	202.0	209.2	209.2	0.0	209.2	209.2	7.2	3.6 %	0.0
1061 CIP Rcpts (Other)	42,716.6	44,265.8	44,265.8	0.0	44,265.8	44,265.8	1,549.2	3.6 %	0.0
Positions									
Perm Full Time	194	193	193	0	193	193	-1	-0.5 %	0
Perm Part Time	64	64	64	0	64	64	0		0
Temporary	6	6	6	0	6	6	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Northern Region Design, Engineering, and Construction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**43,420.5**	41,721.2	45.4	1,417.3	236.6	0.0	0.0	0.0	194	65	7
1004 Gen Fund (UGF) 101.2												
1005 GF/Prgm (DGF) 400.7												
1007 I/A Rcpts (Other) 202.0												
1061 CIP Rcpts (Other) 42,716.6												
FY26 Enrolled Total		**43,420.5**	41,721.2	45.4	1,417.3	236.6	0.0	0.0	0.0	194	65	7
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**43,420.5**	41,721.2	45.4	1,417.3	236.6	0.0	0.0	0.0	194	65	7
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Vacant College Intern 4 Position	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Change Engineering Assistant 2 from Part-Time to Full-Time for Reliable Project Delivery	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Engineer/Architect 2 to Program Development and Statewide Planning for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY26 Management Plan Total		**43,420.5**	41,721.2	45.4	1,417.3	236.6	0.0	0.0	0.0	194	64	6
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**1,613.2**	1,613.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 15.3												
1007 I/A Rcpts (Other) 7.2												
1061 CIP Rcpts (Other) 1,590.7												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**55.0**	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.0												
1061 CIP Rcpts (Other) 54.0												
Transfer Authority from Commodities for Anticipated Services Costs	LIT	**0.0**	0.0	0.0	77.5	-77.5	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**45,088.7**	43,389.4	45.4	1,494.8	159.1	0.0	0.0	0.0	194	64	6
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Delete Accounting Technician 1 Position Located in Fairbanks	Dec	**-95.5**	-95.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other) -95.5												
GovAmd Plus Amds Rec'd Late Total		**44,993.2**	43,293.9	45.4	1,494.8	159.1	0.0	0.0	0.0	193	64	6
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**44,993.2**	43,293.9	45.4	1,494.8	159.1	0.0	0.0	0.0	193	64	6
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**44,993.2**	43,293.9	45.4	1,494.8	159.1	0.0	0.0	0.0	193	64	6

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Design, Engineering, and Construction Support Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**0.0**	**7,017.2**	**7,017.2**	**0.0**	**7,017.2**	**7,017.2**	**7,017.2**	**>999 %**	**0.0**
Objects of Expenditure									
1 Personal Services	0.0	6,205.0	6,205.0	0.0	6,205.0	6,205.0	6,205.0	>999 %	0.0
2 Travel	0.0	40.5	40.5	0.0	40.5	40.5	40.5	>999 %	0.0
3 Services	0.0	689.5	689.5	0.0	689.5	689.5	689.5	>999 %	0.0
4 Commodities	0.0	81.0	81.0	0.0	81.0	81.0	81.0	>999 %	0.0
5 Capital Outlay	0.0	1.2	1.2	0.0	1.2	1.2	1.2	>999 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	0.0	1,075.2	1,075.2	0.0	1,075.2	1,075.2	1,075.2	>999 %	0.0
1007 I/A Rcpts (Other)	0.0	142.1	142.1	0.0	142.1	142.1	142.1	>999 %	0.0
1061 CIP Rcpts (Other)	0.0	5,647.0	5,647.0	0.0	5,647.0	5,647.0	5,647.0	>999 %	0.0
1076 Marine Hwy (DGF)	0.0	55.1	55.1	0.0	55.1	55.1	55.1	>999 %	0.0
1200 VehRntlTax (DGF)	0.0	16.0	16.0	0.0	16.0	16.0	16.0	>999 %	0.0
1249 Motor Fuel (DGF)	0.0	81.8	81.8	0.0	81.8	81.8	81.8	>999 %	0.0
Positions									
Perm Full Time	0	42	42	0	42	42	42	>999 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Design, Engineering, and Construction Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Transfer 13 Positions from Northern Region Support Services for Administrative Alignment	TrIn	**2,181.1**	1,884.0	5.7	271.4	20.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF) 447.9												
1061 CIP Rcpts (Other) 1,733.2												
Transfer 19 Positions from Southcoast Region Support Services for Administrative Alignment	TrIn	**3,298.4**	2,936.3	27.2	302.8	32.1	0.0	0.0	0.0	19	0	0
1004 Gen Fund (UGF) 968.6												
1007 I/A Rcpts (Other) 142.1												
1061 CIP Rcpts (Other) 2,132.6												
1076 Marine Hwy (DGF) 55.1												
Transfer Eight Positions from Central Region Support Services for Administrative Alignment	TrIn	**1,221.2**	1,073.8	7.6	110.4	28.2	1.2	0.0	0.0	8	0	0
1061 CIP Rcpts (Other) 1,221.2												
Transfer Information Officer 3 from Central Region Design, Engineering, and Construction for Program Alignment	TrIn	**155.1**	155.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other) 155.1												
Transfer Safety Officer from Southcoast Region Highways and Aviation for Program Alignment	TrIn	**161.4**	155.8	0.0	4.9	0.7	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 49.7												
1061 CIP Rcpts (Other) 13.9												
1200 VehRntlTax (DGF) 16.0												
1249 Motor Fuel (DGF) 81.8												
Adjusted Base Plus Total		**7,017.2**	6,205.0	40.5	689.5	81.0	1.2	0.0	0.0	42	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Replace General Funds with CIP Receipts to Align Personal Services Costs with Indirect Cost Rate Plan Eligibilities	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -391.0												
1061 CIP Rcpts (Other) 391.0												
GovAmd Plus Amds Rec'd Late Total		**7,017.2**	6,205.0	40.5	689.5	81.0	1.2	0.0	0.0	42	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**7,017.2**	6,205.0	40.5	689.5	81.0	1.2	0.0	0.0	42	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**7,017.2**	6,205.0	40.5	689.5	81.0	1.2	0.0	0.0	42	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Project Delivery

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**14,832.5**	**15,384.6**	**15,384.6**	**0.0**	**15,384.6**	**15,384.6**	**552.1**	**3.7 %**	**0.0**
Objects of Expenditure									
1 Personal Services	14,422.7	14,974.8	14,974.8	0.0	14,974.8	14,974.8	552.1	3.8 %	0.0
2 Travel	68.7	68.7	68.7	0.0	68.7	68.7	0.0		0.0
3 Services	151.5	151.5	151.5	0.0	151.5	151.5	0.0		0.0
4 Commodities	189.6	189.6	189.6	0.0	189.6	189.6	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	259.7	271.5	271.5	0.0	271.5	271.5	11.8	4.5 %	0.0
1007 I/A Rcpts (Other)	68.9	78.0	78.0	0.0	78.0	78.0	9.1	13.2 %	0.0
1027 IntAirport (Other)	35.4	35.4	35.4	0.0	35.4	35.4	0.0		0.0
1061 CIP Rcpts (Other)	13,630.5	14,126.8	14,126.8	0.0	14,126.8	14,126.8	496.3	3.6 %	0.0
1244 AirptRcpts (Other)	838.0	872.9	872.9	0.0	872.9	872.9	34.9	4.2 %	0.0
Positions									
Perm Full Time	79	78	78	0	78	78	-1	-1.3 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	5	5	5	0	5	5	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Project Delivery

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**14,832.5**	14,357.7	68.7	216.5	189.6	0.0	0.0	0.0	78	0	3
1004 Gen Fund (UGF) 259.7												
1007 I/A Rcpts (Other) 68.9												
1027 IntAirport (Other) 35.4												
1061 CIP Rcpts (Other) 13,630.5												
1244 AirptRcpts (Other) 838.0												
FY26 Enrolled Total		**14,832.5**	14,357.7	68.7	216.5	189.6	0.0	0.0	0.0	78	0	3
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**14,832.5**	14,357.7	68.7	216.5	189.6	0.0	0.0	0.0	78	0	3
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Restore Two Non-Permanent Technical Engineer/Architect 1 Positions	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Align Authority with Anticipated Expenditures	LIT	**0.0**	65.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Transportation Planner 1 from Data Modernization and Innovation for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY26 Management Plan Total		**14,832.5**	14,422.7	68.7	151.5	189.6	0.0	0.0	0.0	79	0	5
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**558.4**	558.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.7												
1007 I/A Rcpts (Other) 9.1												
1061 CIP Rcpts (Other) 505.5												
1244 AirptRcpts (Other) 33.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**31.9**	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1												
1061 CIP Rcpts (Other) 29.0												
1244 AirptRcpts (Other) 1.8												
Transfer Authority from Data Modernization and Innovation Office for Program Alignment	TrIn	**153.7**	148.1	0.0	4.9	0.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 153.7												
Transfer Division Operations Manager to Statewide Administrative Services	TrOut	**-191.9**	-186.3	0.0	-4.9	-0.7	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other) -191.9												
Adjusted Base Plus Total		**15,384.6**	14,974.8	68.7	151.5	189.6	0.0	0.0	0.0	78	0	5
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**15,384.6**	14,974.8	68.7	151.5	189.6	0.0	0.0	0.0	78	0	5
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**15,384.6**	14,974.8	68.7	151.5	189.6	0.0	0.0	0.0	78	0	5

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Project Delivery

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**15,384.6**	14,974.8	68.7	151.5	189.6	0.0	0.0	0.0	78	0	5

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: State Equipment Fleet
Allocation: State Equipment Fleet

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**40,032.4**	**41,224.9**	**40,974.9**	**0.0**	**40,974.9**	**40,974.9**	**942.5**	**2.4 %**	**-250.0**	**-0.6 %**
Objects of Expenditure										
1 Personal Services	21,255.3	21,947.8	21,947.8	0.0	21,947.8	21,947.8	692.5	3.3 %	0.0	
2 Travel	631.9	631.9	631.9	0.0	631.9	631.9	0.0		0.0	
3 Services	2,701.7	3,201.7	2,951.7	0.0	2,951.7	2,951.7	250.0	9.3 %	-250.0	-7.8 %
4 Commodities	15,343.5	15,343.5	15,343.5	0.0	15,343.5	15,343.5	0.0		0.0	
5 Capital Outlay	100.0	100.0	100.0	0.0	100.0	100.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	30.5	31.7	31.7	0.0	31.7	31.7	1.2	3.9 %	0.0	
1026 HwyCapital (Other)	40,001.9	41,193.2	40,943.2	0.0	40,943.2	40,943.2	941.3	2.4 %	-250.0	-0.6 %
Positions										
Perm Full Time	155	155	155	0	155	155	0		0	
Perm Part Time	1	1	1	0	1	1	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: State Equipment Fleet
Allocation: State Equipment Fleet

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**40,032.4**	21,655.3	631.9	2,301.7	15,343.5	100.0	0.0	0.0	156	0	1
1004 Gen Fund (UGF) 30.5												
1026 HwyCapital (Other) 40,001.9												
FY26 Enrolled Total		**40,032.4**	21,655.3	631.9	2,301.7	15,343.5	100.0	0.0	0.0	156	0	1
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**40,032.4**	21,655.3	631.9	2,301.7	15,343.5	100.0	0.0	0.0	156	0	1
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Vacant Mechanic Automotive Advanced Journey	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Change Mechanic Automotive Advanced Journey from Full-Time to Part-Time for Seasonal Maintenance Work Located in Tok	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-400.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**40,032.4**	21,255.3	631.9	2,701.7	15,343.5	100.0	0.0	0.0	155	1	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**682.5**	682.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.0												
1026 HwyCapital (Other) 681.5												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**10.0**	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
1026 HwyCapital (Other) 9.8												
Adjusted Base Plus Total		**40,724.9**	21,947.8	631.9	2,701.7	15,343.5	100.0	0.0	0.0	155	1	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Additional Statewide Mechanic Contracting Support to Address Critical Maintenance and Restore Essential Equipment	Inc	**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 500.0												
GovAmd Plus Amds Rec'd Late Total		**41,224.9**	21,947.8	631.9	3,201.7	15,343.5	100.0	0.0	0.0	155	1	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
~~Additional Statewide Mechanic Contracting Support to Address Critical Maintenance and Restore Essential Equipment~~	~~Inc~~	~~**500.0**~~	~~0.0~~	~~0.0~~	~~500.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1026 HwyCapital (Other) 500.0~~												
Additional Statewide Mechanic Contracting Support to Address Critical Maintenance and Restore Essential Equipment	Inc	**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 250.0												
Conference Committee Total		**40,974.9**	21,947.8	631.9	2,951.7	15,343.5	100.0	0.0	0.0	155	1	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**40,974.9**	21,947.8	631.9	2,951.7	15,343.5	100.0	0.0	0.0	155	1	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Abandoned Vehicle Removal

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**100.0**	**100.0**	**100.0**	**0.0**	**100.0**	**100.0**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	100.0	100.0	100.0	0.0	100.0	100.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	100.0	100.0	100.0	0.0	100.0	100.0	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Abandoned Vehicle Removal

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0												
FY26 Enrolled Total		**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Statewide Contracted Snow Removal

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**915.5**	**915.5**	**915.5**	**0.0**	**915.5**	**915.5**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	915.5	915.5	915.5	0.0	915.5	915.5	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	915.5	915.5	915.5	0.0	915.5	915.5	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Statewide Contracted Snow Removal

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**915.5**	0.0	0.0	915.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 915.5												
FY26 Enrolled Total		**915.5**	0.0	0.0	915.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**915.5**	0.0	0.0	915.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**915.5**	0.0	0.0	915.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**915.5**	0.0	0.0	915.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**915.5**	0.0	0.0	915.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**915.5**	0.0	0.0	915.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**915.5**	0.0	0.0	915.5	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Traffic Signal Management

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**2,389.1**	**2,389.1**	**2,389.1**	**0.0**	**2,389.1**	**2,389.1**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,389.1	2,389.1	2,389.1	0.0	2,389.1	2,389.1	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	2,389.1	2,389.1	2,389.1	0.0	2,389.1	2,389.1	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Traffic Signal Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	2,389.1	0.0	0.0	2,389.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,389.1												
FY26 Enrolled Total		2,389.1	0.0	0.0	2,389.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		2,389.1	0.0	0.0	2,389.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		2,389.1	0.0	0.0	2,389.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		2,389.1	0.0	0.0	2,389.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		2,389.1	0.0	0.0	2,389.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		2,389.1	0.0	0.0	2,389.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		2,389.1	0.0	0.0	2,389.1	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Statewide Guardrail and Roadside Hardware Repair

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**0.0**	**1,768.9**	**1,768.9**	**0.0**	**1,768.9**	**1,768.9**	**1,768.9**	**>999 %**	**0.0**
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	1,768.9	1,768.9	0.0	1,768.9	1,768.9	1,768.9	>999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1249 Motor Fuel (DGF)	0.0	1,768.9	1,768.9	0.0	1,768.9	1,768.9	1,768.9	>999 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Statewide Guardrail and Roadside Hardware Repair

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Create Statewide Guardrail and Roadside Hardware Repair Allocation	Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Motor Fuel Tax Receipts to Perform Statewide Guardrail and Roadside Hardware Repair Using Local Contractor Services	Inc	**1,768.9**	0.0	0.0	1,768.9	0.0	0.0	0.0	0.0	0	0	0
1249 Motor Fuel (DGF) 1,768.9												
GovAmd Plus Amds Rec'd Late Total		**1,768.9**	0.0	0.0	1,768.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**1,768.9**	0.0	0.0	1,768.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**1,768.9**	0.0	0.0	1,768.9	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Statewide Wayside Maintenance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**0.0**	**420.0**	**420.0**	**0.0**	**420.0**	**420.0**	**420.0**	**>999 %**	**0.0**
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	420.0	420.0	0.0	420.0	420.0	420.0	>999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1249 Motor Fuel (DGF)	0.0	420.0	420.0	0.0	420.0	420.0	420.0	>999 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Statewide Wayside Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Create New Statewide Wayside Maintenance Allocation	Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Motor Fuel Tax Receipts to Support Statewide Wayside Maintenance and Operations	Inc	**420.0**	0.0	0.0	420.0	0.0	0.0	0.0	0.0	0	0	0
1249 Motor Fuel (DGF) 420.0												
GovAmd Plus Amds Rec'd Late Total		**420.0**	0.0	0.0	420.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**420.0**	0.0	0.0	420.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**420.0**	0.0	0.0	420.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**47,945.6**	**49,198.7**	**47,916.7**	**0.0**	**47,916.7**	**47,916.7**	**-28.9**	**-0.1 %**	**-1,282.0**	**-2.6 %**
Objects of Expenditure										
1 Personal Services	24,575.9	23,577.3	23,577.3	0.0	23,577.3	23,577.3	-998.6	-4.1 %	0.0	
2 Travel	315.5	315.5	315.5	0.0	315.5	315.5	0.0		0.0	
3 Services	10,507.5	12,768.2	11,486.2	0.0	11,486.2	11,486.2	978.7	9.3 %	-1,282.0	-10.0 %
4 Commodities	11,926.7	11,917.7	11,917.7	0.0	11,917.7	11,917.7	-9.0	-0.1 %	0.0	
5 Capital Outlay	620.0	620.0	620.0	0.0	620.0	620.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	0.0	5.0	5.0	0.0	5.0	5.0	5.0	>999 %	0.0	
1004 Gen Fund (UGF)	21,699.8	24,391.6	23,359.6	0.0	23,359.6	23,359.6	1,659.8	7.6 %	-1,032.0	-4.2 %
1005 GF/Prgm (DGF)	398.7	651.4	401.4	0.0	401.4	401.4	2.7	0.7 %	-250.0	-38.4 %
1007 I/A Rcpts (Other)	276.8	281.7	281.7	0.0	281.7	281.7	4.9	1.8 %	0.0	
1061 CIP Rcpts (Other)	5,703.2	5,554.5	5,554.5	0.0	5,554.5	5,554.5	-148.7	-2.6 %	0.0	
1108 Stat Desig (Other)	149.2	149.2	149.2	0.0	149.2	149.2	0.0		0.0	
1200 VehRntlTax (DGF)	5,004.7	5,004.7	5,004.7	0.0	5,004.7	5,004.7	0.0		0.0	
1214 WhitTunnel (Other)	69.5	62.9	62.9	0.0	62.9	62.9	-6.6	-9.5 %	0.0	
1239 AvFuel Tax (Other)	1,818.4	1,873.5	1,873.5	0.0	1,873.5	1,873.5	55.1	3.0 %	0.0	
1244 AirptRcpts (Other)	1,031.9	853.9	853.9	0.0	853.9	853.9	-178.0	-17.2 %	0.0	
1249 Motor Fuel (DGF)	10,370.3	10,370.3	10,370.3	0.0	10,370.3	10,370.3	0.0		0.0	
1276 DerelVesF (Other)	1,423.1	0.0	0.0	0.0	0.0	0.0	-1,423.1	-100.0 %	0.0	

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Positions									
Perm Full Time	167	153	153	0	153	153	-14	-8.4 %	0
Perm Part Time	4	4	4	0	4	4	0		0
Temporary	14	14	14	0	14	14	0		0

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2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**47,945.6**	24,575.9	315.5	12,274.1	10,160.1	620.0	0.0	0.0	167	4	14
1004 Gen Fund (UGF) 21,699.8												
1005 GF/Prgm (DGF) 398.7												
1007 I/A Rcpts (Other) 276.8												
1061 CIP Rcpts (Other) 5,703.2												
1108 Stat Desig (Other) 149.2												
1200 VehRntlTax (DGF) 5,004.7												
1214 WhitTunnel (Other) 69.5												
1239 AvFuel Tax (Other) 1,818.4												
1244 AirptRcpts (Other) 1,031.9												
1249 Motor Fuel (DGF) 10,370.3												
1276 DerelVesF (Other) 1,423.1												
FY26 Enrolled Total		**47,945.6**	24,575.9	315.5	12,274.1	10,160.1	620.0	0.0	0.0	167	4	14
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**47,945.6**	24,575.9	315.5	12,274.1	10,160.1	620.0	0.0	0.0	167	4	14
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	0.0	-1,766.6	1,766.6	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**47,945.6**	24,575.9	315.5	10,507.5	11,926.7	620.0	0.0	0.0	167	4	14
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**798.4**	798.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 543.7												
1005 GF/Prgm (DGF) 2.7												
1007 I/A Rcpts (Other) 4.9												
1061 CIP Rcpts (Other) 166.9												
1214 WhitTunnel (Other) 2.3												
1239 AvFuel Tax (Other) 52.6												
1244 AirptRcpts (Other) 25.3												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**11.9**	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.4												
1061 CIP Rcpts (Other) 1.2												
1214 WhitTunnel (Other) 0.4												
1239 AvFuel Tax (Other) 2.5												
1244 AirptRcpts (Other) 0.4												
Transfer Federal Receipt Authority from Northern Region Highways and Aviation for Anticipated Expenditures	TrIn	**5.0**	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.0												
Transfer 12 Positions to Highways and Aviation Support Services for Administrative Alignment	TrOut	**-1,642.8**	-1,575.5	0.0	-58.3	-9.0	0.0	0.0	0.0	-12	0	0
1004 Gen Fund (UGF) -1,179.4												
1061 CIP Rcpts (Other) -250.4												
1214 WhitTunnel (Other) -9.3												
1244 AirptRcpts (Other) -203.7												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
Reverse One-Time Use of the Derelict Vessel Prevention Program Fund to Reduce General Fund	OTI	**-1,423.1**	0.0	0.0	-888.6	-534.5	0.0	0.0	0.0	0	0	0
1276 DerelVesF (Other) -1,423.1												
Adjusted Base Plus Total		**45,695.0**	23,810.7	315.5	9,565.6	11,383.2	620.0	0.0	0.0	155	4	14
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	Inc	**2,064.0**	0.0	0.0	2,064.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,064.0												
Use General Fund Program Receipts to Address Right of Way Encroachment and Homeless Camp Abatement Using Contractors	Inc	**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 250.0												
Delete Maintenance & Ops Superintendent and Admin Assistant 1 Positions Located in Anchorage	Dec	**-233.4**	-233.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -167.0												
1061 CIP Rcpts (Other) -66.4												
GA Restore General Funds Following a One-Time Use of Derelict Vessel Prevention Program Receipts	Inc	**1,423.1**	0.0	0.0	888.6	534.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,423.1												
GovAmd Plus Amds Rec'd Late Total		**49,198.7**	23,577.3	315.5	12,768.2	11,917.7	620.0	0.0	0.0	153	4	14
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
~~Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget~~	~~Inc~~	~~**2,064.0**~~	~~0.0~~	~~0.0~~	~~2,064.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund (UGF) 2,064.0~~												
Partially Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	Inc	**1,032.0**	0.0	0.0	1,032.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,032.0												
HFC 99 - Reverse Addition of GF/PR for Homeless Camp Abatement Using Contracts	Dec	**-250.0**	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -250.0												
Conference Committee Total		**47,916.7**	23,577.3	315.5	11,486.2	11,917.7	620.0	0.0	0.0	153	4	14
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**47,916.7**	23,577.3	315.5	11,486.2	11,917.7	620.0	0.0	0.0	153	4	14
		* * * FY26 Total Enacted Sup Op Item * * *										
Right of Way Encroachment and Homeless Camp Abatement	Suppl	**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 500.0												
FY26 Total Enacted Sup Op Item Total		**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**84,165.3**	**85,026.2**	**83,853.3**	**0.0**	**83,853.3**	**83,853.3**	**-312.0**	**-0.4 %**	**-1,172.9**	**-1.4 %**
Objects of Expenditure										
1 Personal Services	46,645.9	45,237.2	45,237.2	0.0	45,237.2	45,237.2	-1,408.7	-3.0 %	0.0	
2 Travel	1,287.3	1,287.3	1,287.3	0.0	1,287.3	1,287.3	0.0		0.0	
3 Services	20,433.0	22,719.1	21,546.2	0.0	21,546.2	21,546.2	1,113.2	5.4 %	-1,172.9	-5.2 %
4 Commodities	15,799.1	15,782.6	15,782.6	0.0	15,782.6	15,782.6	-16.5	-0.1 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	130.5	125.8	125.8	0.0	125.8	125.8	-4.7	-3.6 %	0.0	
1004 Gen Fund (UGF)	41,730.3	43,878.0	44,816.4	0.0	44,816.4	44,816.4	3,086.1	7.4 %	938.4	2.1 %
1005 GF/Prgm (DGF)	458.6	463.6	463.6	0.0	463.6	463.6	5.0	1.1 %	0.0	
1007 I/A Rcpts (Other)	181.3	185.1	185.1	0.0	185.1	185.1	3.8	2.1 %	0.0	
1027 IntAirport (Other)	71.8	74.0	74.0	0.0	74.0	74.0	2.2	3.1 %	0.0	
1061 CIP Rcpts (Other)	14,758.9	14,343.5	14,343.5	0.0	14,343.5	14,343.5	-415.4	-2.8 %	0.0	
1108 Stat Desig (Other)	85.5	86.8	86.8	0.0	86.8	86.8	1.3	1.5 %	0.0	
1200 VehRntlTax (DGF)	2,655.6	2,658.3	547.0	0.0	547.0	547.0	-2,108.6	-79.4 %	-2,111.3	-79.4 %
1213 AHCC (UGF)	1,253.9	0.0	0.0	0.0	0.0	0.0	-1,253.9	-100.0 %	0.0	
1239 AvFuel Tax (Other)	2,188.0	2,204.1	2,204.1	0.0	2,204.1	2,204.1	16.1	0.7 %	0.0	
1244 AirptRcpts (Other)	1,366.9	1,408.3	1,408.3	0.0	1,408.3	1,408.3	41.4	3.0 %	0.0	
1249 Motor Fuel (DGF)	19,284.0	19,598.7	19,598.7	0.0	19,598.7	19,598.7	314.7	1.6 %	0.0	

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Positions									
Perm Full Time	260	238	238	0	238	238	-22	-8.5 %	0
Perm Part Time	50	50	50	0	50	50	0		0
Temporary	20	20	20	0	20	20	0		0

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2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**84,165.3**	46,645.9	1,287.3	20,433.0	15,799.1	0.0	0.0	0.0	260	50	20
1002 Fed Rcpts (Fed) 130.5												
1004 Gen Fund (UGF) 41,730.3												
1005 GF/Prgm (DGF) 458.6												
1007 I/A Rcpts (Other) 181.3												
1027 IntAirport (Other) 71.8												
1061 CIP Rcpts (Other) 14,758.9												
1108 Stat Desig (Other) 85.5												
1200 VehRntlTax (DGF) 2,655.6												
1213 AHCC (UGF) 1,253.9												
1239 AvFuel Tax (Other) 2,188.0												
1244 AirptRcpts (Other) 1,366.9												
1249 Motor Fuel (DGF) 19,284.0												
FY26 Enrolled Total		**84,165.3**	46,645.9	1,287.3	20,433.0	15,799.1	0.0	0.0	0.0	260	50	20
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**84,165.3**	46,645.9	1,287.3	20,433.0	15,799.1	0.0	0.0	0.0	260	50	20
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**84,165.3**	46,645.9	1,287.3	20,433.0	15,799.1	0.0	0.0	0.0	260	50	20
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse One-Time Use of Alaska Housing Capital Corporation Funds to Reduce General Funds	OTI	**-1,253.9**	0.0	0.0	-1,253.9	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF) -1,253.9												
FY2027 Salary Adjustments	SalAdj	**1,530.8**	1,530.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3												
1004 Gen Fund (UGF) 811.5												
1005 GF/Prgm (DGF) 5.0												
1007 I/A Rcpts (Other) 3.8												
1027 IntAirport (Other) 2.2												
1061 CIP Rcpts (Other) 323.0												
1108 Stat Desig (Other) 1.3												
1200 VehRntlTax (DGF) 6.0												
1239 AvFuel Tax (Other) 16.9												
1244 AirptRcpts (Other) 12.9												
1249 Motor Fuel (DGF) 347.9												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**17.9**	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.2												
1061 CIP Rcpts (Other) 2.8												
1239 AvFuel Tax (Other) 0.3												
1244 AirptRcpts (Other) 0.4												
1249 Motor Fuel (DGF) 4.2												
Transfer Federal Receipt Authority to Central Region Highways and Aviation for Anticipated Expenditures	TrOut	**-5.0**	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -5.0												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
Transfer 22 Positions to Highways and Aviation Support Services for Administrative Alignment	TrOut	**-3,080.7**	-2,957.4	0.0	-106.8	-16.5	0.0	0.0	0.0	-22	0	0
1004 Gen Fund (UGF) -2,273.8												
1061 CIP Rcpts (Other) -741.2												
1200 VehRntlTax (DGF) -3.3												
1239 AvFuel Tax (Other) -1.1												
1244 AirptRcpts (Other) -23.9												
1249 Motor Fuel (DGF) -37.4												
Adjusted Base Plus Total		**81,374.4**	45,237.2	1,287.3	19,067.3	15,782.6	0.0	0.0	0.0	238	50	20
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	Inc	**2,345.9**	0.0	0.0	2,345.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,345.9												
Restore Funding Following a One-Time Use of Alaska Housing Capital Corporation Receipts	IncM	**1,253.9**	0.0	0.0	1,253.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,253.9												
Costs Associated with Underground Power Line Replacement at Kotzebue Airport	IncOTI	**52.0**	0.0	0.0	52.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other) 52.0												
GovAmd Plus Amds Rec'd Late Total		**85,026.2**	45,237.2	1,287.3	22,719.1	15,782.6	0.0	0.0	0.0	238	50	20
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
~~Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget~~	~~Inc~~	~~**2,345.9**~~	~~0.0~~	~~0.0~~	~~2,345.9~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund (UGF) 2,345.9~~												
Partially Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	Inc	**1,173.0**	0.0	0.0	1,173.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,173.0												
Replace Uncollectable Vehicle Rental Tax Receipts with UGF	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,111.3												
1200 VehRntlTax (DGF) -2,111.3												
Conference Committee Total		**83,853.3**	45,237.2	1,287.3	21,546.2	15,782.6	0.0	0.0	0.0	238	50	20
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**83,853.3**	45,237.2	1,287.3	21,546.2	15,782.6	0.0	0.0	0.0	238	50	20
		* * * FY26 Total Enacted Sup Op Item * * *										
Kotzebue Airport Powerline Replacement	Suppl	**43.3**	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other) 43.3												
FY26 Total Enacted Sup Op Item Total		**43.3**	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Highways and Aviation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**27,571.0**	**28,756.6**	**28,338.1**	**0.0**	**28,338.1**	**28,338.1**	**767.1**	**2.8 %**	**-418.5**	**-1.5 %**
Objects of Expenditure										
1 Personal Services	13,611.2	13,946.6	13,946.6	0.0	13,946.6	13,946.6	335.4	2.5 %	0.0	
2 Travel	130.9	149.7	149.7	0.0	149.7	149.7	18.8	14.4 %	0.0	
3 Services	7,583.5	8,415.6	7,997.1	0.0	7,997.1	7,997.1	413.6	5.5 %	-418.5	-5.0 %
4 Commodities	6,245.4	6,244.7	6,244.7	0.0	6,244.7	6,244.7	-0.7		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	1,425.9	1,433.2	1,433.2	0.0	1,433.2	1,433.2	7.3	0.5 %	0.0	
1004 Gen Fund (UGF)	12,381.6	13,304.0	12,885.5	0.0	12,885.5	12,885.5	503.9	4.1 %	-418.5	-3.1 %
1005 GF/Prgm (DGF)	71.1	73.3	73.3	0.0	73.3	73.3	2.2	3.1 %	0.0	
1027 IntAirport (Other)	801.5	808.5	808.5	0.0	808.5	808.5	7.0	0.9 %	0.0	
1061 CIP Rcpts (Other)	2,336.5	2,396.9	2,396.9	0.0	2,396.9	2,396.9	60.4	2.6 %	0.0	
1108 Stat Desig (Other)	127.3	129.2	129.2	0.0	129.2	129.2	1.9	1.5 %	0.0	
1200 VehRntlTax (DGF)	1,079.0	1,098.3	1,098.3	0.0	1,098.3	1,098.3	19.3	1.8 %	0.0	
1239 AvFuel Tax (Other)	913.0	924.9	924.9	0.0	924.9	924.9	11.9	1.3 %	0.0	
1244 AirptRcpts (Other)	976.1	1,061.7	1,061.7	0.0	1,061.7	1,061.7	85.6	8.8 %	0.0	
1249 Motor Fuel (DGF)	7,459.0	7,526.6	7,526.6	0.0	7,526.6	7,526.6	67.6	0.9 %	0.0	
Positions										
Perm Full Time	88	87	87	0	87	87	-1	-1.1 %	0	
Perm Part Time	5	5	5	0	5	5	0		0	
Temporary	1	4	4	0	4	4	3	300.0 %	0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**27,571.0**	13,611.2	130.9	7,583.5	6,245.4	0.0	0.0	0.0	88	5	1
1002 Fed Rcpts (Fed) 1,425.9												
1004 Gen Fund (UGF) 12,381.6												
1005 GF/Prgm (DGF) 71.1												
1027 IntAirport (Other) 801.5												
1061 CIP Rcpts (Other) 2,336.5												
1108 Stat Desig (Other) 127.3												
1200 VehRntlTax (DGF) 1,079.0												
1239 AvFuel Tax (Other) 913.0												
1244 AirptRcpts (Other) 976.1												
1249 Motor Fuel (DGF) 7,459.0												
FY26 Enrolled Total		**27,571.0**	13,611.2	130.9	7,583.5	6,245.4	0.0	0.0	0.0	88	5	1
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**27,571.0**	13,611.2	130.9	7,583.5	6,245.4	0.0	0.0	0.0	88	5	1
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**27,571.0**	13,611.2	130.9	7,583.5	6,245.4	0.0	0.0	0.0	88	5	1
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**435.6**	435.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.3												
1004 Gen Fund (UGF) 133.8												
1005 GF/Prgm (DGF) 2.2												
1027 IntAirport (Other) 7.0												
1061 CIP Rcpts (Other) 73.3												
1108 Stat Desig (Other) 1.9												
1200 VehRntlTax (DGF) 34.7												
1239 AvFuel Tax (Other) 11.9												
1244 AirptRcpts (Other) 15.4												
1249 Motor Fuel (DGF) 148.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**4.4**	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
1061 CIP Rcpts (Other) 1.0												
1200 VehRntlTax (DGF) 0.6												
1244 AirptRcpts (Other) 0.2												
1249 Motor Fuel (DGF) 1.3												
Transfer Safety Officer to Design, Engineering, and Construction Support Services for Program Alignment	TrOut	**-161.4**	-155.8	0.0	-4.9	-0.7	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -49.7												
1061 CIP Rcpts (Other) -13.9												
1200 VehRntlTax (DGF) -16.0												
1249 Motor Fuel (DGF) -81.8												
Adjusted Base Plus Total		**27,849.6**	13,895.4	130.9	7,578.6	6,244.7	0.0	0.0	0.0	87	5	1

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Personal Service and Travel Costs for 90 Days of Gustavus Airport Law Enforcement Coverage	Inc	**70.0**	51.2	18.8	0.0	0.0	0.0	0.0	0.0	0	0	3
1244 AirptRcpts (Other) 70.0												
Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	Inc	**837.0**	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 837.0												
GovAmd Plus Amds Rec'd Late Total		**28,756.6**	13,946.6	149.7	8,415.6	6,244.7	0.0	0.0	0.0	87	5	4
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
~~Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget~~	~~Inc~~	~~**837.0**~~	~~0.0~~	~~0.0~~	~~837.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund (UGF) 837.0~~												
Partially Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	Inc	**418.5**	0.0	0.0	418.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 418.5												
Conference Committee Total		**28,338.1**	13,946.6	149.7	7,997.1	6,244.7	0.0	0.0	0.0	87	5	4
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**28,338.1**	13,946.6	149.7	7,997.1	6,244.7	0.0	0.0	0.0	87	5	4

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Highways and Aviation Support Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**0.0**	**6,388.5**	**6,388.5**	**0.0**	**6,388.5**	**6,388.5**	**6,388.5**	**>999 %**	**0.0**
Objects of Expenditure									
1 Personal Services	0.0	6,069.9	6,069.9	0.0	6,069.9	6,069.9	6,069.9	>999 %	0.0
2 Travel	0.0	9.9	9.9	0.0	9.9	9.9	9.9	>999 %	0.0
3 Services	0.0	275.1	275.1	0.0	275.1	275.1	275.1	>999 %	0.0
4 Commodities	0.0	33.3	33.3	0.0	33.3	33.3	33.3	>999 %	0.0
5 Capital Outlay	0.0	0.3	0.3	0.0	0.3	0.3	0.3	>999 %	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	0.0	4,148.8	4,148.8	0.0	4,148.8	4,148.8	4,148.8	>999 %	0.0
1061 CIP Rcpts (Other)	0.0	1,961.0	1,961.0	0.0	1,961.0	1,961.0	1,961.0	>999 %	0.0
1200 VehRntlTax (DGF)	0.0	3.3	3.3	0.0	3.3	3.3	3.3	>999 %	0.0
1214 WhitTunnel (Other)	0.0	9.3	9.3	0.0	9.3	9.3	9.3	>999 %	0.0
1239 AvFuel Tax (Other)	0.0	1.1	1.1	0.0	1.1	1.1	1.1	>999 %	0.0
1244 AirptRcpts (Other)	0.0	227.6	227.6	0.0	227.6	227.6	227.6	>999 %	0.0
1249 Motor Fuel (DGF)	0.0	37.4	37.4	0.0	37.4	37.4	37.4	>999 %	0.0
Positions									
Perm Full Time	0	44	44	0	44	44	44	>999 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Highways and Aviation Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Transfer 22 Positions from Northern Region Highways and Aviation for Administrative Alignment	TrIn	**3,080.7**	2,957.4	0.0	106.8	16.5	0.0	0.0	0.0	22	0	0
1004 Gen Fund (UGF) 2,273.8												
1061 CIP Rcpts (Other) 741.2												
1200 VehRntlTax (DGF) 3.3												
1239 AvFuel Tax (Other) 1.1												
1244 AirptRcpts (Other) 23.9												
1249 Motor Fuel (DGF) 37.4												
Transfer 12 Positions from Central Region Highways and Aviation Component for Administrative Alignment	TrIn	**1,642.8**	1,575.5	0.0	58.3	9.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF) 1,179.4												
1061 CIP Rcpts (Other) 250.4												
1214 WhitTunnel (Other) 9.3												
1244 AirptRcpts (Other) 203.7												
Transfer Two Positions from Central Region Support Services for Administrative Alignment	TrIn	**560.1**	528.2	0.9	28.9	1.8	0.3	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 281.7												
1061 CIP Rcpts (Other) 278.4												
Transfer Eight Positions from Southcoast Region Support Services for Administrative Alignment	TrIn	**1,104.9**	1,008.8	9.0	81.1	6.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF) 413.9												
1061 CIP Rcpts (Other) 691.0												
Adjusted Base Plus Total		**6,388.5**	6,069.9	9.9	275.1	33.3	0.3	0.0	0.0	44	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Create New Highways and Aviation Support Services Allocation	Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		**6,388.5**	6,069.9	9.9	275.1	33.3	0.3	0.0	0.0	44	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**6,388.5**	6,069.9	9.9	275.1	33.3	0.3	0.0	0.0	44	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**6,388.5**	6,069.9	9.9	275.1	33.3	0.3	0.0	0.0	44	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Whittier Access and Tunnel

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**8,974.9**	**8,983.9**	**8,983.9**	**0.0**	**8,983.9**	**8,983.9**	**9.0**	**0.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	214.9	225.1	225.1	0.0	225.1	225.1	10.2	4.7 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	8,163.7	8,163.7	8,163.7	0.0	8,163.7	8,163.7	0.0		0.0
4 Commodities	381.5	380.3	380.3	0.0	380.3	380.3	-1.2	-0.3 %	0.0
5 Capital Outlay	214.8	214.8	214.8	0.0	214.8	214.8	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	2,875.0	2,875.0	2,875.0	0.0	2,875.0	2,875.0	0.0		0.0
1061 CIP Rcpts (Other)	4,331.3	4,331.3	4,331.3	0.0	4,331.3	4,331.3	0.0		0.0
1214 WhitTunnel (Other)	1,768.6	1,777.6	1,777.6	0.0	1,777.6	1,777.6	9.0	0.5 %	0.0
Positions									
Perm Full Time	1	1	1	0	1	1	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Whittier Access and Tunnel

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**8,974.9**	214.9	0.0	7,992.8	552.4	214.8	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 2,875.0												
1061 CIP Rcpts (Other) 4,331.3												
1214 WhitTunnel (Other) 1,768.6												
FY26 Enrolled Total		**8,974.9**	214.9	0.0	7,992.8	552.4	214.8	0.0	0.0	1	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**8,974.9**	214.9	0.0	7,992.8	552.4	214.8	0.0	0.0	1	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	0.0	170.9	-170.9	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**8,974.9**	214.9	0.0	8,163.7	381.5	214.8	0.0	0.0	1	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**9.0**	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other) 9.0												
Transfer Authority from Commodities for Anticipated Personal Services Costs	LIT	**0.0**	1.2	0.0	0.0	-1.2	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**8,983.9**	225.1	0.0	8,163.7	380.3	214.8	0.0	0.0	1	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**8,983.9**	225.1	0.0	8,163.7	380.3	214.8	0.0	0.0	1	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**8,983.9**	225.1	0.0	8,163.7	380.3	214.8	0.0	0.0	1	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**8,983.9**	225.1	0.0	8,163.7	380.3	214.8	0.0	0.0	1	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: International Airport Systems Office

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**11,541.0**	**11,960.6**	**11,960.6**	**0.0**	**11,960.6**	**11,960.6**	**419.6**	**3.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	6,504.7	6,924.3	6,924.3	0.0	6,924.3	6,924.3	419.6	6.5 %	0.0
2 Travel	192.5	192.5	192.5	0.0	192.5	192.5	0.0		0.0
3 Services	4,751.5	4,751.5	4,751.5	0.0	4,751.5	4,751.5	0.0		0.0
4 Commodities	92.3	92.3	92.3	0.0	92.3	92.3	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1027 IntAirport (Other)	11,541.0	11,960.6	11,960.6	0.0	11,960.6	11,960.6	419.6	3.6 %	0.0
Positions									
Perm Full Time	45	46	46	0	46	46	1	2.2 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	2	1	1	0	1	1	-1	-50.0 %	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: International Airport Systems Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**8,804.8**	5,782.1	48.9	2,943.8	30.0	0.0	0.0	0.0	38	0	2
1027 IntAirport (Other) 8,804.8												
FY26 Enrolled Total		**8,804.8**	5,782.1	48.9	2,943.8	30.0	0.0	0.0	0.0	38	0	2
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**8,804.8**	5,782.1	48.9	2,943.8	30.0	0.0	0.0	0.0	38	0	2
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-353.6	0.0	353.6	0.0	0.0	0.0	0.0	0	0	0
Transfer Division Director from Program Development and Statewide Planning for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Positions from Anchorage Airport Administration for Streamlined Operations	TrIn	**282.7**	282.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1027 IntAirport (Other) 282.7												
Transfer from Fairbanks Airport Administration to Align Authority with Anticipated Expenditures	TrIn	**293.5**	0.0	40.0	215.5	38.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 293.5												
Transfer from Anchorage Airport Administration to Align Authority with Anticipated Expenditures	TrIn	**1,652.9**	286.4	103.6	1,238.6	24.3	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1,652.9												
Transfer Administrative Assistant 1 from Anchorage Airport Administration for Streamlined Operations	TrIn	**119.5**	119.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 IntAirport (Other) 119.5												
Transfer Microcomputer/Network Specialist 1 from Anchorage Airport Facilities for Streamlined Operations	TrIn	**133.4**	133.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 IntAirport (Other) 133.4												
Transfer Positions from Fairbanks Airport Administration for Streamlined Operations	TrIn	**497.3**	497.3	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1027 IntAirport (Other) 497.3												
Transfer Administrative Assistant 2 to Anchorage Airport Administration for Streamlined Operations	TrOut	**-124.6**	-124.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other) -124.6												
Transfer Airport Leasing Specialist to Fairbanks Airport Administration for Streamlined Operations	TrOut	**-118.5**	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other) -118.5												
FY26 Management Plan Total		**11,541.0**	6,504.7	192.5	4,751.5	92.3	0.0	0.0	0.0	45	0	2
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**268.7**	268.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 268.7												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**16.5**	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 16.5												
Adjusted Base Plus Total		**11,826.2**	6,789.9	192.5	4,751.5	92.3	0.0	0.0	0.0	45	0	2

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: International Airport Systems Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Convert Long-Term Non-Permanent Program Coordinator 2 to Permanent Full-Time Position	Inc	**23.5**	23.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
1027 IntAirport (Other) 23.5												
Information Technology Classification Study Implementation	Inc	**110.9**	110.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 110.9												
GovAmd Plus Amds Rec'd Late Total		**11,960.6**	6,924.3	192.5	4,751.5	92.3	0.0	0.0	0.0	46	0	1
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**11,960.6**	6,924.3	192.5	4,751.5	92.3	0.0	0.0	0.0	46	0	1
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**11,960.6**	6,924.3	192.5	4,751.5	92.3	0.0	0.0	0.0	46	0	1

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Administration

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**5,707.6**	**5,854.2**	**5,854.2**	**0.0**	**5,854.2**	**5,854.2**	**146.6**	**2.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	3,622.6	3,769.2	3,769.2	0.0	3,769.2	3,769.2	146.6	4.0 %	0.0
2 Travel	45.0	45.0	45.0	0.0	45.0	45.0	0.0		0.0
3 Services	2,000.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0		0.0
4 Commodities	40.0	40.0	40.0	0.0	40.0	40.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1027 IntAirport (Other)	5,707.6	5,854.2	5,854.2	0.0	5,854.2	5,854.2	146.6	2.6 %	0.0
Positions									
Perm Full Time	20	20	20	0	20	20	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**7,282.5**	3,831.0	148.6	3,238.6	64.3	0.0	0.0	0.0	21	0	1
1027 IntAirport (Other) 7,282.5												
FY26 Enrolled Total		**7,282.5**	3,831.0	148.6	3,238.6	64.3	0.0	0.0	0.0	21	0	1
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**7,282.5**	3,831.0	148.6	3,238.6	64.3	0.0	0.0	0.0	21	0	1
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Vacant Non-Permanent Safety Officer	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Emergency Services Dispatcher from Anchorage Airport Safety for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Anchorage Airport Field and Equipment Maintenance to Align Authority with Expenditures	TrIn	**375.0**	375.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 375.0												
Transfer Administrative Assistant 2 from International Airport Systems Office for Streamlined Operations	TrIn	**124.6**	124.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 IntAirport (Other) 124.6												
Transfer Administrative Assistant 2 from Anchorage Airport Safety for Streamlined Operations	TrIn	**102.7**	102.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 IntAirport (Other) 102.7												
Transfer Positions to the International Airport Systems Office for Streamlined Alaska International Airport Operations	TrOut	**-282.7**	-282.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1027 IntAirport (Other) -282.7												
Transfer to International Airport Systems Office to Align Authority with Anticipated Expenditures	TrOut	**-1,652.9**	-286.4	-103.6	-1,238.6	-24.3	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -1,652.9												
Transfer Administrative Assistant 1 to International Airport Systems Office for Streamlined Operations	TrOut	**-119.5**	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other) -119.5												
Transfer Administrative Assistant 3 to Anchorage Airport Safety for Streamlined Operations	TrOut	**-122.1**	-122.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other) -122.1												
FY26 Management Plan Total		**5,707.6**	3,622.6	45.0	2,000.0	40.0	0.0	0.0	0.0	20	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**134.5**	134.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 134.5												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**12.1**	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 12.1												
Adjusted Base Plus Total		**5,854.2**	3,769.2	45.0	2,000.0	40.0	0.0	0.0	0.0	20	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**5,854.2**	3,769.2	45.0	2,000.0	40.0	0.0	0.0	0.0	20	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**5,854.2**	3,769.2	45.0	2,000.0	40.0	0.0	0.0	0.0	20	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**5,854.2**	3,769.2	45.0	2,000.0	40.0	0.0	0.0	0.0	20	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Facilities

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**30,125.2**	**30,605.9**	**30,605.9**	**0.0**	**30,605.9**	**30,605.9**	**480.7**	**1.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	15,409.7	15,890.4	15,890.4	0.0	15,890.4	15,890.4	480.7	3.1 %	0.0
2 Travel	33.4	33.4	33.4	0.0	33.4	33.4	0.0		0.0
3 Services	11,933.6	11,933.6	11,933.6	0.0	11,933.6	11,933.6	0.0		0.0
4 Commodities	2,335.5	2,335.5	2,335.5	0.0	2,335.5	2,335.5	0.0		0.0
5 Capital Outlay	413.0	413.0	413.0	0.0	413.0	413.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1027 IntAirport (Other)	30,125.2	30,605.9	30,605.9	0.0	30,605.9	30,605.9	480.7	1.6 %	0.0
Positions									
Perm Full Time	129	129	129	0	129	129	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**30,258.6**	15,543.1	33.4	11,933.6	2,335.5	413.0	0.0	0.0	130	0	0
1027 IntAirport (Other) 30,258.6												
FY26 Enrolled Total		**30,258.6**	15,543.1	33.4	11,933.6	2,335.5	413.0	0.0	0.0	130	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**30,258.6**	15,543.1	33.4	11,933.6	2,335.5	413.0	0.0	0.0	130	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer Microcomputer/Network Specialist 1 to International Airport Systems Office for Streamlined Operations	TrOut	**-133.4**	-133.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other) -133.4												
FY26 Management Plan Total		**30,125.2**	15,409.7	33.4	11,933.6	2,335.5	413.0	0.0	0.0	129	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**474.7**	474.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 474.7												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**6.0**	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 6.0												
Adjusted Base Plus Total		**30,605.9**	15,890.4	33.4	11,933.6	2,335.5	413.0	0.0	0.0	129	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**30,605.9**	15,890.4	33.4	11,933.6	2,335.5	413.0	0.0	0.0	129	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**30,605.9**	15,890.4	33.4	11,933.6	2,335.5	413.0	0.0	0.0	129	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**30,605.9**	15,890.4	33.4	11,933.6	2,335.5	413.0	0.0	0.0	129	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Field and Equipment Maintenance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**26,527.4**	**26,967.4**	**26,967.4**	**0.0**	**26,967.4**	**26,967.4**	**440.0**	**1.7 %**	**0.0**
Objects of Expenditure									
1 Personal Services	13,663.1	14,103.1	14,103.1	0.0	14,103.1	14,103.1	440.0	3.2 %	0.0
2 Travel	33.6	33.6	33.6	0.0	33.6	33.6	0.0		0.0
3 Services	1,548.8	1,548.8	1,548.8	0.0	1,548.8	1,548.8	0.0		0.0
4 Commodities	11,238.9	11,238.9	11,238.9	0.0	11,238.9	11,238.9	0.0		0.0
5 Capital Outlay	43.0	43.0	43.0	0.0	43.0	43.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1027 IntAirport (Other)	26,527.4	26,967.4	26,967.4	0.0	26,967.4	26,967.4	440.0	1.7 %	0.0
Positions									
Perm Full Time	88	88	88	0	88	88	0		0
Perm Part Time	19	19	19	0	19	19	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Field and Equipment Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**27,152.4**	14,288.1	33.6	1,548.8	11,238.9	43.0	0.0	0.0	88	19	0
1027 IntAirport (Other) 27,152.4												
FY26 Enrolled Total		**27,152.4**	14,288.1	33.6	1,548.8	11,238.9	43.0	0.0	0.0	88	19	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**27,152.4**	14,288.1	33.6	1,548.8	11,238.9	43.0	0.0	0.0	88	19	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer to Anchorage Airport Administration to Align Authority with Expenditures	TrOut	**-375.0**	-375.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -375.0												
Transfer to Anchorage Airport Operations for New Badging System at Anchorage International Airport	TrOut	**-250.0**	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -250.0												
FY26 Management Plan Total		**26,527.4**	13,663.1	33.6	1,548.8	11,238.9	43.0	0.0	0.0	88	19	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**435.5**	435.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 435.5												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**4.5**	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 4.5												
Adjusted Base Plus Total		**26,967.4**	14,103.1	33.6	1,548.8	11,238.9	43.0	0.0	0.0	88	19	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**26,967.4**	14,103.1	33.6	1,548.8	11,238.9	43.0	0.0	0.0	88	19	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**26,967.4**	14,103.1	33.6	1,548.8	11,238.9	43.0	0.0	0.0	88	19	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**26,967.4**	14,103.1	33.6	1,548.8	11,238.9	43.0	0.0	0.0	88	19	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**9,849.0**	**10,019.3**	**10,019.3**	**0.0**	**10,019.3**	**10,019.3**	**170.3**	**1.7 %**	**0.0**
Objects of Expenditure									
1 Personal Services	4,028.1	4,198.4	4,198.4	0.0	4,198.4	4,198.4	170.3	4.2 %	0.0
2 Travel	16.4	16.4	16.4	0.0	16.4	16.4	0.0		0.0
3 Services	5,717.9	5,717.9	5,717.9	0.0	5,717.9	5,717.9	0.0		0.0
4 Commodities	76.6	76.6	76.6	0.0	76.6	76.6	0.0		0.0
5 Capital Outlay	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1027 IntAirport (Other)	9,849.0	10,019.3	10,019.3	0.0	10,019.3	10,019.3	170.3	1.7 %	0.0
Positions									
Perm Full Time	27	27	27	0	27	27	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**9,599.0**	4,028.1	16.4	5,467.9	76.6	10.0	0.0	0.0	27	0	0
1027 IntAirport (Other) 9,599.0												
FY26 Enrolled Total		**9,599.0**	4,028.1	16.4	5,467.9	76.6	10.0	0.0	0.0	27	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**9,599.0**	4,028.1	16.4	5,467.9	76.6	10.0	0.0	0.0	27	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer from Anchorage Airport Field & Equipment Maintenance for New Badging System at Anchorage International Airport	TrIn	**250.0**	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 250.0												
Transfer Authority from Personal Services to Services for Procurement and Implementation of New Badging System	LIT	**0.0**	-250.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**9,849.0**	4,028.1	16.4	5,717.9	76.6	10.0	0.0	0.0	27	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**161.2**	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 161.2												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**9.1**	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 9.1												
Adjusted Base Plus Total		**10,019.3**	4,198.4	16.4	5,717.9	76.6	10.0	0.0	0.0	27	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**10,019.3**	4,198.4	16.4	5,717.9	76.6	10.0	0.0	0.0	27	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**10,019.3**	4,198.4	16.4	5,717.9	76.6	10.0	0.0	0.0	27	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**10,019.3**	4,198.4	16.4	5,717.9	76.6	10.0	0.0	0.0	27	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Safety

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**18,829.0**	**20,424.4**	**20,424.4**	**0.0**	**20,424.4**	**20,424.4**	**1,595.4**	**8.5 %**	**0.0**
Objects of Expenditure									
1 Personal Services	17,486.0	19,081.4	19,081.4	0.0	19,081.4	19,081.4	1,595.4	9.1 %	0.0
2 Travel	58.2	58.2	58.2	0.0	58.2	58.2	0.0		0.0
3 Services	758.3	758.3	758.3	0.0	758.3	758.3	0.0		0.0
4 Commodities	468.5	468.5	468.5	0.0	468.5	468.5	0.0		0.0
5 Capital Outlay	58.0	58.0	58.0	0.0	58.0	58.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	595.1	595.1	595.1	0.0	595.1	595.1	0.0		0.0
1027 IntAirport (Other)	18,233.9	19,829.3	19,829.3	0.0	19,829.3	19,829.3	1,595.4	8.7 %	0.0
Positions									
Perm Full Time	81	81	81	0	81	81	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**18,809.6**	17,466.6	58.2	758.3	468.5	58.0	0.0	0.0	82	0	0
1002 Fed Rcpts (Fed) 595.1												
1027 IntAirport (Other) 18,214.5												
FY26 Enrolled Total		**18,809.6**	17,466.6	58.2	758.3	468.5	58.0	0.0	0.0	82	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**18,809.6**	17,466.6	58.2	758.3	468.5	58.0	0.0	0.0	82	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer Administrative Assistant 3 from Anchorage Airport Administration for Streamlined Operations	TrIn	**122.1**	122.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 IntAirport (Other) 122.1												
Transfer Emergency Services Dispatcher to Anchorage Airport Administration for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Assistant 2 to Anchorage Airport Administration for Streamlined Operations	TrOut	**-102.7**	-102.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other) -102.7												
FY26 Management Plan Total		**18,829.0**	17,486.0	58.2	758.3	468.5	58.0	0.0	0.0	81	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**256.2**	256.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 256.2												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**6.0**	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 6.0												
Adjusted Base Plus Total		**19,091.2**	17,748.2	58.2	758.3	468.5	58.0	0.0	0.0	81	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DOTPF)	SalAdj	**108.1**	108.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 108.1												
GA 4/23 Cost of Living Adjustment (DOTPF)	SalAdj	**620.6**	620.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 620.6												
GA 4/23 Holiday Pay Adjustment for Airport Police and Fire Officers	SalAdj	**604.5**	604.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 604.5												
GovAmd Plus Amds Rec'd Late Total		**20,424.4**	19,081.4	58.2	758.3	468.5	58.0	0.0	0.0	81	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**20,424.4**	19,081.4	58.2	758.3	468.5	58.0	0.0	0.0	81	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**20,424.4**	19,081.4	58.2	758.3	468.5	58.0	0.0	0.0	81	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Administration

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**3,235.6**	**3,319.2**	**3,319.2**	**0.0**	**3,319.2**	**3,319.2**	**83.6**	**2.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,530.9	2,614.5	2,614.5	0.0	2,614.5	2,614.5	83.6	3.3 %	0.0
2 Travel	46.4	46.4	46.4	0.0	46.4	46.4	0.0		0.0
3 Services	508.3	508.3	508.3	0.0	508.3	508.3	0.0		0.0
4 Commodities	150.0	150.0	150.0	0.0	150.0	150.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1027 IntAirport (Other)	3,142.6	3,226.2	3,226.2	0.0	3,226.2	3,226.2	83.6	2.7 %	0.0
1061 CIP Rcpts (Other)	93.0	93.0	93.0	0.0	93.0	93.0	0.0		0.0
Positions									
Perm Full Time	19	19	19	0	19	19	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	1	1	0	1	1	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**2,706.3**	1,794.7	86.4	680.5	144.7	0.0	0.0	0.0	10	0	1
1027 IntAirport (Other) 2,613.3												
1061 CIP Rcpts (Other) 93.0												
FY26 Enrolled Total		**2,706.3**	1,794.7	86.4	680.5	144.7	0.0	0.0	0.0	10	0	1
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**2,706.3**	1,794.7	86.4	680.5	144.7	0.0	0.0	0.0	10	0	1
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-86.6	0.0	43.3	43.3	0.0	0.0	0.0	0	0	0
Transfer Positions from Fairbanks Airport Facilities for Streamlined Airport Operations	TrIn	**1,201.6**	1,201.6	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
1027 IntAirport (Other) 1,201.6												
Transfer Airport Leasing Specialist 2 from International Airport Systems Office for Streamlined Airport Operations	TrIn	**118.5**	118.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 IntAirport (Other) 118.5												
Transfer Positions to the International Airport Systems Office for Streamlined Alaska International Airport Operations	TrOut	**-497.3**	-497.3	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1027 IntAirport (Other) -497.3												
Transfer to International Airport Systems Office to Align Authority with Anticipated Expenditures	TrOut	**-293.5**	0.0	-40.0	-215.5	-38.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -293.5												
FY26 Management Plan Total		**3,235.6**	2,530.9	46.4	508.3	150.0	0.0	0.0	0.0	19	0	1
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**79.0**	79.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 79.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**4.6**	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 4.6												
Adjusted Base Plus Total		**3,319.2**	2,614.5	46.4	508.3	150.0	0.0	0.0	0.0	19	0	1
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**3,319.2**	2,614.5	46.4	508.3	150.0	0.0	0.0	0.0	19	0	1
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**3,319.2**	2,614.5	46.4	508.3	150.0	0.0	0.0	0.0	19	0	1
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**3,319.2**	2,614.5	46.4	508.3	150.0	0.0	0.0	0.0	19	0	1

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Facilities

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**4,719.8**	**4,779.6**	**4,779.6**	**0.0**	**4,779.6**	**4,779.6**	**59.8**	**1.3 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,861.4	1,921.2	1,921.2	0.0	1,921.2	1,921.2	59.8	3.2 %	0.0
2 Travel	1.6	1.6	1.6	0.0	1.6	1.6	0.0		0.0
3 Services	2,429.4	2,429.4	2,429.4	0.0	2,429.4	2,429.4	0.0		0.0
4 Commodities	427.4	427.4	427.4	0.0	427.4	427.4	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1027 IntAirport (Other)	4,719.8	4,779.6	4,779.6	0.0	4,779.6	4,779.6	59.8	1.3 %	0.0
Positions									
Perm Full Time	11	11	11	0	11	11	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**5,921.4**	3,063.0	1.6	2,429.4	427.4	0.0	0.0	0.0	23	0	0
1027 IntAirport (Other) 5,921.4												
FY26 Enrolled Total		**5,921.4**	3,063.0	1.6	2,429.4	427.4	0.0	0.0	0.0	23	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**5,921.4**	3,063.0	1.6	2,429.4	427.4	0.0	0.0	0.0	23	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer Positions to Fairbanks Airport Administration for Streamlined Airport Operations	TrOut	**-1,201.6**	-1,201.6	0.0	0.0	0.0	0.0	0.0	0.0	-12	0	0
1027 IntAirport (Other) -1,201.6												
FY26 Management Plan Total		**4,719.8**	1,861.4	1.6	2,429.4	427.4	0.0	0.0	0.0	11	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**59.8**	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 59.8												
Adjusted Base Plus Total		**4,779.6**	1,921.2	1.6	2,429.4	427.4	0.0	0.0	0.0	11	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**4,779.6**	1,921.2	1.6	2,429.4	427.4	0.0	0.0	0.0	11	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**4,779.6**	1,921.2	1.6	2,429.4	427.4	0.0	0.0	0.0	11	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**4,779.6**	1,921.2	1.6	2,429.4	427.4	0.0	0.0	0.0	11	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Field and Equipment Maintenance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**7,363.2**	**7,534.8**	**7,534.8**	**0.0**	**7,534.8**	**7,534.8**	**171.6**	**2.3 %**	**0.0**
Objects of Expenditure									
1 Personal Services	5,286.2	5,579.0	5,579.0	0.0	5,579.0	5,579.0	292.8	5.5 %	0.0
2 Travel	14.2	14.2	14.2	0.0	14.2	14.2	0.0		0.0
3 Services	399.0	327.8	327.8	0.0	327.8	327.8	-71.2	-17.8 %	0.0
4 Commodities	1,663.8	1,613.8	1,613.8	0.0	1,613.8	1,613.8	-50.0	-3.0 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1027 IntAirport (Other)	7,363.2	7,534.8	7,534.8	0.0	7,534.8	7,534.8	171.6	2.3 %	0.0
Positions									
Perm Full Time	26	26	26	0	26	26	0		0
Perm Part Time	9	9	9	0	9	9	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Field and Equipment Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**7,363.2**	5,286.2	14.2	399.0	1,663.8	0.0	0.0	0.0	26	9	0
1027 IntAirport (Other) 7,363.2												
FY26 Enrolled Total		**7,363.2**	5,286.2	14.2	399.0	1,663.8	0.0	0.0	0.0	26	9	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**7,363.2**	5,286.2	14.2	399.0	1,663.8	0.0	0.0	0.0	26	9	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**7,363.2**	5,286.2	14.2	399.0	1,663.8	0.0	0.0	0.0	26	9	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**170.1**	170.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 170.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1.5												
Transfer Authority from Services and Commodities for Anticipated Personal Services Costs	LIT	**0.0**	121.2	0.0	-71.2	-50.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**7,534.8**	5,579.0	14.2	327.8	1,613.8	0.0	0.0	0.0	26	9	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**7,534.8**	5,579.0	14.2	327.8	1,613.8	0.0	0.0	0.0	26	9	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**7,534.8**	5,579.0	14.2	327.8	1,613.8	0.0	0.0	0.0	26	9	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**7,534.8**	5,579.0	14.2	327.8	1,613.8	0.0	0.0	0.0	26	9	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**2,355.2**	**2,438.8**	**2,438.8**	**0.0**	**2,438.8**	**2,438.8**	**83.6**	**3.5 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,966.4	2,050.0	2,050.0	0.0	2,050.0	2,050.0	83.6	4.3 %	0.0
2 Travel	15.4	15.4	15.4	0.0	15.4	15.4	0.0		0.0
3 Services	343.8	343.8	343.8	0.0	343.8	343.8	0.0		0.0
4 Commodities	29.6	29.6	29.6	0.0	29.6	29.6	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1027 IntAirport (Other)	2,355.2	2,438.8	2,438.8	0.0	2,438.8	2,438.8	83.6	3.5 %	0.0
Positions									
Perm Full Time	14	14	14	0	14	14	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**2,355.2**	1,966.4	15.4	343.8	29.6	0.0	0.0	0.0	14	0	0
1027 IntAirport (Other) 2,355.2												
FY26 Enrolled Total		**2,355.2**	1,966.4	15.4	343.8	29.6	0.0	0.0	0.0	14	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**2,355.2**	1,966.4	15.4	343.8	29.6	0.0	0.0	0.0	14	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**2,355.2**	1,966.4	15.4	343.8	29.6	0.0	0.0	0.0	14	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**77.5**	77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 77.5												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**6.1**	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 6.1												
Adjusted Base Plus Total		**2,438.8**	2,050.0	15.4	343.8	29.6	0.0	0.0	0.0	14	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**2,438.8**	2,050.0	15.4	343.8	29.6	0.0	0.0	0.0	14	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**2,438.8**	2,050.0	15.4	343.8	29.6	0.0	0.0	0.0	14	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**2,438.8**	2,050.0	15.4	343.8	29.6	0.0	0.0	0.0	14	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Safety

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**8,129.8**	**8,761.0**	**8,761.0**	**0.0**	**8,761.0**	**8,761.0**	**631.2**	**7.8 %**	**0.0**
Objects of Expenditure									
1 Personal Services	7,345.5	7,976.7	7,976.7	0.0	7,976.7	7,976.7	631.2	8.6 %	0.0
2 Travel	34.6	34.6	34.6	0.0	34.6	34.6	0.0		0.0
3 Services	350.5	350.5	350.5	0.0	350.5	350.5	0.0		0.0
4 Commodities	399.2	399.2	399.2	0.0	399.2	399.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	413.3	413.3	413.3	0.0	413.3	413.3	0.0		0.0
1007 I/A Rcpts (Other)	5.0	5.0	5.0	0.0	5.0	5.0	0.0		0.0
1027 IntAirport (Other)	7,696.5	8,327.7	8,327.7	0.0	8,327.7	8,327.7	631.2	8.2 %	0.0
1108 Stat Desig (Other)	15.0	15.0	15.0	0.0	15.0	15.0	0.0		0.0
Positions									
Perm Full Time	35	35	35	0	35	35	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**8,129.8**	7,548.9	34.6	249.5	296.8	0.0	0.0	0.0	35	0	0
1002 Fed Rcpts (Fed) 413.3												
1007 I/A Rcpts (Other) 5.0												
1027 IntAirport (Other) 7,696.5												
1108 Stat Desig (Other) 15.0												
FY26 Enrolled Total		**8,129.8**	7,548.9	34.6	249.5	296.8	0.0	0.0	0.0	35	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**8,129.8**	7,548.9	34.6	249.5	296.8	0.0	0.0	0.0	35	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-203.4	0.0	101.0	102.4	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**8,129.8**	7,345.5	34.6	350.5	399.2	0.0	0.0	0.0	35	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**125.0**	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 125.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**3.0**	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 3.0												
Adjusted Base Plus Total		**8,257.8**	7,473.5	34.6	350.5	399.2	0.0	0.0	0.0	35	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA 4/23 Health Insurance Increase for Public Safety Employees Association (DOTPF)	SalAdj	**41.3**	41.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 41.3												
GA 4/23 Cost of Living Adjustment (DOTPF)	SalAdj	**237.7**	237.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 237.7												
GA 4/23 Holiday Pay Adjustment for Airport Police and Fire Officers	SalAdj	**224.2**	224.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 224.2												
GovAmd Plus Amds Rec'd Late Total		**8,761.0**	7,976.7	34.6	350.5	399.2	0.0	0.0	0.0	35	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**8,761.0**	7,976.7	34.6	350.5	399.2	0.0	0.0	0.0	35	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**8,761.0**	7,976.7	34.6	350.5	399.2	0.0	0.0	0.0	35	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Marine Vessel Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**130,959.0**	**125,959.0**	**129,459.0**	**0.0**	**129,459.0**	**129,459.0**	**-1,500.0**	**-1.1 %**	**3,500.0**	**2.8 %**
Objects of Expenditure										
1 Personal Services	103,826.6	98,826.6	102,326.6	0.0	102,326.6	102,326.6	-1,500.0	-1.4 %	3,500.0	3.5 %
2 Travel	2,604.2	2,604.2	2,604.2	0.0	2,604.2	2,604.2	0.0		0.0	
3 Services	17,304.6	17,304.6	17,304.6	0.0	17,304.6	17,304.6	0.0		0.0	
4 Commodities	7,223.6	7,223.6	7,223.6	0.0	7,223.6	7,223.6	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	71,338.8	71,338.8	71,338.8	0.0	71,338.8	71,338.8	0.0		0.0	
1004 Gen Fund (UGF)	59,620.2	54,620.2	58,120.2	0.0	58,120.2	58,120.2	-1,500.0	-2.5 %	3,500.0	6.4 %
Positions										
Perm Full Time	598	598	598	0	598	598	0		0	
Perm Part Time	23	23	23	0	23	23	0		0	
Temporary	45	45	45	0	45	45	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Marine Vessel Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**125,959.0**	98,826.6	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
1002 Fed Rcpts (Fed) 71,338.8												
1004 Gen Fund (UGF) 54,620.2												
L Backstop Funding for Alaska Marine Highway System 2026 Operations Sec 38(d) Ch10 SLA2025 P96 L24 (HB53)	26LangEn	**5,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF) 5,000.0												
FY26 Enrolled Total		**130,959.0**	98,826.6	2,604.2	17,304.6	7,223.6	0.0	0.0	5,000.0	598	23	45
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L Backstop Funding for Alaska Marine Highway System 2026 Operations Sec 38(d) Ch10 SLA2025 P96 L24 (HB53)	LIT	**0.0**	5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
FY26 Authorized Total		**130,959.0**	103,826.6	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**130,959.0**	103,826.6	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L Reverse Backstop Funding for Alaska Marine Highway System 2026 Operations Sec 38(d) Ch10 SLA2025 P96 L24 (HB53)	OTI	**-5,000.0**	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,000.0												
Adjusted Base Plus Total		**125,959.0**	98,826.6	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Remove Alaska Marine Highway System from Numbers Section	Dec	**-125,959.0**	-98,826.6	-2,604.2	-17,304.6	-7,223.6	0.0	0.0	0.0	-598	-23	-45
1002 Fed Rcpts (Fed) -71,338.8												
1004 Gen Fund (UGF) -54,620.2												
L Alaska Marine Highway Operating Costs (FY27-FY28)	MultiYr	**125,959.0**	98,826.6	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
1002 Fed Rcpts (Fed) 71,338.8												
1004 Gen Fund (UGF) 54,620.2												
GovAmd Plus Amds Rec'd Late Total		**125,959.0**	98,826.6	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
L Add General Funds for MEBA, IBU, and MMP Salary Adjustments	Inc	**3,500.0**	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,500.0												
L Backstop Funding for Alaska Marine Highway Federal Grants Received in FY27, ETB $0, NTE $49,500.0	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0												
Conference Committee Total		**129,459.0**	102,326.6	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
		* * * Changes from Conference Committee to FY27 Budget * * *										
L Backstop Funding, NTE $49.5 Million, for Alaska Marine Highway System 2027 Operations	Veto	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY27 Budget Total		**129,459.0**	102,326.6	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
		* * * FY26 Total Enacted Sup Op Item * * *										
L Extend Calendar Year 2026 AMHS Budget Through FY2027	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Total Enacted Sup Op Item Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Marine Vessel Fuel

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**21,968.4**	**21,968.4**	**21,968.4**	**0.0**	**21,968.4**	**21,968.4**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	21,968.4	21,968.4	21,968.4	0.0	21,968.4	21,968.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1002 Fed Rcpts (Fed)	1,911.0	1,911.0	1,911.0	0.0	1,911.0	1,911.0	0.0	0.0
1004 Gen Fund (UGF)	1,274.0	1,274.0	1,274.0	0.0	1,274.0	1,274.0	0.0	0.0
1076 Marine Hwy (DGF)	18,783.4	18,783.4	18,783.4	0.0	18,783.4	18,783.4	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Marine Vessel Fuel

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,911.0												
1004 Gen Fund (UGF) 1,274.0												
1076 Marine Hwy (DGF) 18,783.4												
FY26 Enrolled Total		21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Remove Alaska Marine Highway System from Numbers Section	Dec	-21,968.4	0.0	0.0	0.0	-21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,911.0												
1004 Gen Fund (UGF) -1,274.0												
1076 Marine Hwy (DGF) -18,783.4												
L Alaska Marine Highway Operating Costs (FY27-FY28)	MultiYr	21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,911.0												
1004 Gen Fund (UGF) 1,274.0												
1076 Marine Hwy (DGF) 18,783.4												
GovAmd Plus Amds Rec'd Late Total		21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Marine Engineering

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**3,317.7**	**3,421.2**	**3,421.2**	**0.0**	**3,421.2**	**3,421.2**	**103.5**	**3.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,610.5	2,593.6	2,593.6	0.0	2,593.6	2,593.6	-16.9	-0.6 %	0.0
2 Travel	170.4	170.4	170.4	0.0	170.4	170.4	0.0		0.0
3 Services	506.8	627.2	627.2	0.0	627.2	627.2	120.4	23.8 %	0.0
4 Commodities	30.0	30.0	30.0	0.0	30.0	30.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,179.6	1,223.8	1,223.8	0.0	1,223.8	1,223.8	44.2	3.7 %	0.0
1004 Gen Fund (UGF)	1,079.8	1,110.5	1,110.5	0.0	1,110.5	1,110.5	30.7	2.8 %	0.0
1061 CIP Rcpts (Other)	833.4	862.0	862.0	0.0	862.0	862.0	28.6	3.4 %	0.0
1076 Marine Hwy (DGF)	224.9	224.9	224.9	0.0	224.9	224.9	0.0		0.0
Positions									
Perm Full Time	17	16	16	0	16	16	-1	-5.9 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Marine Engineering

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**3,317.7**	2,610.5	170.4	506.8	30.0	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts (Fed) 1,179.6												
1004 Gen Fund (UGF) 1,079.8												
1061 CIP Rcpts (Other) 833.4												
1076 Marine Hwy (DGF) 224.9												
FY26 Enrolled Total		**3,317.7**	2,610.5	170.4	506.8	30.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**3,317.7**	2,610.5	170.4	506.8	30.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**3,317.7**	2,610.5	170.4	506.8	30.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**94.4**	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 40.0												
1004 Gen Fund (UGF) 28.3												
1061 CIP Rcpts (Other) 26.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**9.1**	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.2												
1004 Gen Fund (UGF) 2.4												
1061 CIP Rcpts (Other) 2.5												
Transfer Authority to Align with Anticipated Expenditures	LIT	**0.0**	-120.4	0.0	120.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Accountant 5 to Statewide Administrative Services to Align the Administrative Structure	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Adjusted Base Plus Total		**3,421.2**	2,593.6	170.4	627.2	30.0	0.0	0.0	0.0	16	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Remove Alaska Marine Highway System from Numbers Section	Dec	**-3,421.2**	-2,593.6	-170.4	-627.2	-30.0	0.0	0.0	0.0	-16	0	0
1002 Fed Rcpts (Fed) -1,223.8												
1004 Gen Fund (UGF) -1,110.5												
1061 CIP Rcpts (Other) -862.0												
1076 Marine Hwy (DGF) -224.9												
L Alaska Marine Highway Operating Costs (FY27-FY28)	MultiYr	**3,421.2**	2,593.6	170.4	627.2	30.0	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts (Fed) 1,223.8												
1004 Gen Fund (UGF) 1,110.5												
1061 CIP Rcpts (Other) 862.0												
1076 Marine Hwy (DGF) 224.9												
GovAmd Plus Amds Rec'd Late Total		**3,421.2**	2,593.6	170.4	627.2	30.0	0.0	0.0	0.0	16	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**3,421.2**	2,593.6	170.4	627.2	30.0	0.0	0.0	0.0	16	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Marine Engineering

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**3,421.2**	2,593.6	170.4	627.2	30.0	0.0	0.0	0.0	16	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Overhaul

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**1,699.6**	**1,699.6**	**1,699.6**	**0.0**	**1,699.6**	**1,699.6**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	637.1	637.1	637.1	0.0	637.1	637.1	0.0	0.0
4 Commodities	1,062.5	1,062.5	1,062.5	0.0	1,062.5	1,062.5	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1002 Fed Rcpts (Fed)	1,019.8	1,019.8	1,019.8	0.0	1,019.8	1,019.8	0.0	0.0
1004 Gen Fund (UGF)	679.8	679.8	679.8	0.0	679.8	679.8	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Overhaul

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,019.8												
1004 Gen Fund (UGF) 679.8												
FY26 Enrolled Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Remove Alaska Marine Highway System from Numbers Section	Dec	**-1,699.6**	0.0	0.0	-637.1	-1,062.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,019.8												
1004 Gen Fund (UGF) -679.8												
L Alaska Marine Highway Operating Costs (FY27-FY28)	MultiYr	**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,019.8												
1004 Gen Fund (UGF) 679.8												
GovAmd Plus Amds Rec'd Late Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Reservations and Marketing

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**1,525.6**	**1,579.9**	**1,579.9**	**0.0**	**1,579.9**	**1,579.9**	**54.3**	**3.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,287.2	1,341.5	1,341.5	0.0	1,341.5	1,341.5	54.3	4.2 %	0.0
2 Travel	25.5	25.5	25.5	0.0	25.5	25.5	0.0		0.0
3 Services	174.9	174.9	174.9	0.0	174.9	174.9	0.0		0.0
4 Commodities	38.0	38.0	38.0	0.0	38.0	38.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	762.7	794.9	794.9	0.0	794.9	794.9	32.2	4.2 %	0.0
1004 Gen Fund (UGF)	762.9	785.0	785.0	0.0	785.0	785.0	22.1	2.9 %	0.0
Positions									
Perm Full Time	10	10	10	0	10	10	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Reservations and Marketing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**1,525.6**	1,287.2	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed) 762.7												
1004 Gen Fund (UGF) 762.9												
FY26 Enrolled Total		**1,525.6**	1,287.2	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**1,525.6**	1,287.2	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**1,525.6**	1,287.2	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**48.2**	48.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 28.5												
1004 Gen Fund (UGF) 19.7												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**6.1**	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.7												
1004 Gen Fund (UGF) 2.4												
Adjusted Base Plus Total		**1,579.9**	1,341.5	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Remove Alaska Marine Highway System from Numbers Section	Dec	**-1,579.9**	-1,341.5	-25.5	-174.9	-38.0	0.0	0.0	0.0	-10	0	0
1002 Fed Rcpts (Fed) -794.9												
1004 Gen Fund (UGF) -785.0												
L Alaska Marine Highway Operating Costs (FY27-FY28)	MultiYr	**1,579.9**	1,341.5	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed) 794.9												
1004 Gen Fund (UGF) 785.0												
GovAmd Plus Amds Rec'd Late Total		**1,579.9**	1,341.5	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**1,579.9**	1,341.5	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**1,579.9**	1,341.5	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Marine Shore Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**10,264.7**	**10,531.4**	**10,531.4**	**0.0**	**10,531.4**	**10,531.4**	**266.7**	**2.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	6,059.0	6,325.7	6,325.7	0.0	6,325.7	6,325.7	266.7	4.4 %	0.0
2 Travel	115.4	115.4	115.4	0.0	115.4	115.4	0.0		0.0
3 Services	3,823.4	3,823.4	3,823.4	0.0	3,823.4	3,823.4	0.0		0.0
4 Commodities	266.9	266.9	266.9	0.0	266.9	266.9	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	3,635.3	3,795.3	3,795.3	0.0	3,795.3	3,795.3	160.0	4.4 %	0.0
1004 Gen Fund (UGF)	5,029.4	5,136.1	5,136.1	0.0	5,136.1	5,136.1	106.7	2.1 %	0.0
1076 Marine Hwy (DGF)	1,600.0	1,600.0	1,600.0	0.0	1,600.0	1,600.0	0.0		0.0
Positions									
Perm Full Time	35	35	35	0	35	35	0		0
Perm Part Time	23	23	23	0	23	23	0		0
Temporary	3	3	3	0	3	3	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Marine Shore Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**10,264.7**	6,059.0	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
1002 Fed Rcpts (Fed) 3,635.3												
1004 Gen Fund (UGF) 5,029.4												
1076 Marine Hwy (DGF) 1,600.0												
FY26 Enrolled Total		**10,264.7**	6,059.0	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**10,264.7**	6,059.0	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**10,264.7**	6,059.0	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**247.0**	247.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 148.2												
1004 Gen Fund (UGF) 98.8												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**19.7**	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 11.8												
1004 Gen Fund (UGF) 7.9												
Adjusted Base Plus Total		**10,531.4**	6,325.7	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Remove Alaska Marine Highway System from Numbers Section	Dec	**-10,531.4**	-6,325.7	-115.4	-3,823.4	-266.9	0.0	0.0	0.0	-35	-23	-3
1002 Fed Rcpts (Fed) -3,795.3												
1004 Gen Fund (UGF) -5,136.1												
1076 Marine Hwy (DGF) -1,600.0												
L Alaska Marine Highway Operating Costs (FY27-FY28)	MultiYr	**10,531.4**	6,325.7	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
1002 Fed Rcpts (Fed) 3,795.3												
1004 Gen Fund (UGF) 5,136.1												
1076 Marine Hwy (DGF) 1,600.0												
GovAmd Plus Amds Rec'd Late Total		**10,531.4**	6,325.7	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**10,531.4**	6,325.7	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**10,531.4**	6,325.7	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Vessel Operations Management

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**6,045.1**	**6,303.5**	**6,303.5**	**0.0**	**6,303.5**	**6,303.5**	**258.4**	**4.3 %**	**0.0**
Objects of Expenditure									
1 Personal Services	5,533.5	5,822.6	5,822.6	0.0	5,822.6	5,822.6	289.1	5.2 %	0.0
2 Travel	360.1	329.4	329.4	0.0	329.4	329.4	-30.7	-8.5 %	0.0
3 Services	117.0	117.0	117.0	0.0	117.0	117.0	0.0		0.0
4 Commodities	34.5	34.5	34.5	0.0	34.5	34.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	3,074.0	3,216.0	3,216.0	0.0	3,216.0	3,216.0	142.0	4.6 %	0.0
1004 Gen Fund (UGF)	2,652.2	2,761.3	2,761.3	0.0	2,761.3	2,761.3	109.1	4.1 %	0.0
1061 CIP Rcpts (Other)	172.9	180.2	180.2	0.0	180.2	180.2	7.3	4.2 %	0.0
1076 Marine Hwy (DGF)	146.0	146.0	146.0	0.0	146.0	146.0	0.0		0.0
Positions									
Perm Full Time	34	34	34	0	34	34	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	5	5	5	0	5	5	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Vessel Operations Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**6,045.1**	5,533.5	360.1	117.0	34.5	0.0	0.0	0.0	34	0	5
1002 Fed Rcpts (Fed) 3,074.0												
1004 Gen Fund (UGF) 2,652.2												
1061 CIP Rcpts (Other) 172.9												
1076 Marine Hwy (DGF) 146.0												
FY26 Enrolled Total		**6,045.1**	5,533.5	360.1	117.0	34.5	0.0	0.0	0.0	34	0	5
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**6,045.1**	5,533.5	360.1	117.0	34.5	0.0	0.0	0.0	34	0	5
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**6,045.1**	5,533.5	360.1	117.0	34.5	0.0	0.0	0.0	34	0	5
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	**209.0**	209.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 113.5												
1004 Gen Fund (UGF) 89.1												
1061 CIP Rcpts (Other) 6.4												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**25.2**	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.0												
1004 Gen Fund (UGF) 10.3												
1061 CIP Rcpts (Other) 0.9												
Transfer Authority to Align with Anticipated Expenditures	LIT	**0.0**	30.7	-30.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Division Director from Southcoast Region Support Services for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Marine Transportation Services Manager Position in Ketchikan	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Adjusted Base Plus Total		**6,279.3**	5,798.4	329.4	117.0	34.5	0.0	0.0	0.0	34	0	5
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**24.2**	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.5												
1004 Gen Fund (UGF) 9.7												
Remove Alaska Marine Highway System from Numbers Section	Dec	**-6,303.5**	-5,822.6	-329.4	-117.0	-34.5	0.0	0.0	0.0	-34	0	-5
1002 Fed Rcpts (Fed) -3,216.0												
1004 Gen Fund (UGF) -2,761.3												
1061 CIP Rcpts (Other) -180.2												
1076 Marine Hwy (DGF) -146.0												
L Alaska Marine Highway Operating Costs (FY27-FY28)	MultiYr	**6,303.5**	5,822.6	329.4	117.0	34.5	0.0	0.0	0.0	34	0	5
1002 Fed Rcpts (Fed) 3,216.0												
1004 Gen Fund (UGF) 2,761.3												
1061 CIP Rcpts (Other) 180.2												
1076 Marine Hwy (DGF) 146.0												
GovAmd Plus Amds Rec'd Late Total		**6,303.5**	5,822.6	329.4	117.0	34.5	0.0	0.0	0.0	34	0	5

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System (Calendar Year)
Allocation: Vessel Operations Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**6,303.5**	5,822.6	329.4	117.0	34.5	0.0	0.0	0.0	34	0	5
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**6,303.5**	5,822.6	329.4	117.0	34.5	0.0	0.0	0.0	34	0	5

	GovAmd+	House	Senate	27Enacted
Ap: Division of Facilities Services				
Conditional Language				
The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.	O	O	O	O
Ap: Administration and Support				
Al: Commissioner's Office				
Intent				
It is the intent of the legislature that the Department of Transportation and Public Facilities review and update as necessary the DOT&PF standard specification related to the use of rigid insulation board in road construction. The update shall be aligned with conclusions and recommendations from the University of Alaska Fairbanks science and evidence-based research, as well as relevant research from industry. DOT&PF shall present any policy change to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 1st, 2026.			O	O
Intent				
It is the intent of the legislature that the Department repair and maintain the block wall along Muldoon Road and that, the department submit a report to the co-chairs of the House and Senate Transportation Committees, to the Co-chairs of the Finance committees, and to the Legislative Finance Division by December 1st, 2026. detailing the status of these repairs and maintenance, any agreements with the Municipality of Anchorage or other community partners to facilitate these repairs and maintenance, and plans for ongoing maintenance.			O	
Intent				
It is the intent of the legislature that the Department repair and maintain the block wall along Muldoon Road and that, the department submit a report to the co-chairs of the House and Senate Transportation Committees, to the Co-chairs of the Finance committees, and to the Legislative Finance Division by December 1st, 2026, detailing the status of these repairs and maintenance, any agreements with the Municipality of Anchorage or other community partners to facilitate these repairs and maintenance, and plans for ongoing maintenance.				O
Al: Equal Employment and Civil Rights				
Conditional Language				
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2026, of the statutory designated program receipts collected for the Alaska Construction Career Day events.	O	O	O	O

	GovAmd+	House	Senate	27Enacted
Al: Statewide Administrative Services				
Conditional Language				
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities' federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.	O	O	O	O
Al: Statewide Aviation				
Conditional Language				
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).	O	O	O	O
Al: Measurement Standards & Commercial Vehicle Compliance				
Conditional Language				
The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	O	O	O	O
The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2026, of program receipts collected by the Department of Transportation and Public Facilities.				
Ap: Design, Engineering and Construction				
Al: Central Design, Engineering, and Construction				
Conditional Language				
The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2026, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	O	O	O	O
Al: Southcoast Design, Engineering, and Construction				
Conditional Language				
The amount allocated for Southcoast Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2026, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	O	O	O	O

Agency: Department of Transportation and Public Facilities

	GovAmd+	House	Senate	27Enacted
Al: Northern Region Design, Engineering, and Construction				
Conditional Language				
The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2026, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	O	O	O	O
Ap: Highways, Aviation and Facilities				
Conditional Language				
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2027.	O	O	O	O
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.				
Al: Whittier Access and Tunnel				
Conditional Language				
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	O	O	O	O

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Transaction Type Definitions

25Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
25Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
26Enroll	FY26 Enrolled numbers.
26LangEn	FY26 Enrolled language.
ATrIn	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
Dec	Decrement (reduction) of funds; may include positions.
FisNot	Fiscal Note appropriations for legislation effective in FY27.
FisNot26	Fiscal Note appropriations for legislation effective in FY26.
FndChg	Net zero fund source change.
FNOTI	Identifies funding changes reflected on fiscal notes for out years.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's adjusted base budget when FY26 funding was not intended to continue into FY27.
PosAdj	Position increases or decreases with no funding change.
ReAprop	Reappropriation of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
Special	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
Struct	Appropriation or allocation structure changes.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY26), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.
Wordage	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.