Fiscal Year 2027 Operating Budget

Department of Health

Enacted Budget Book

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Column Definitions

25Actual (FY25 OMB Actual) - FY25 pre-audit actual expenditures as reported by the Office of Management and Budget.

26Enroll (FY26 Enrolled) - FY26 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

26Auth (FY26 Authorized) - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

26FnlBud (FY26 Final Budget) - Total of the 26MgtPln, 26SupOpT, and 26RPL columns to reflect the total FY26 operating budget. [26RPL+26SupOpT+26MgtPln]

AdjBase+ (Adjusted Base Plus) - Adjusted Base plus Salary Adjustments or other Adjusted Base transactions received after the Governor's December 11, 2025 submission.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

House (House) - House substitute for the FY27 operating budget.

Senate (Senate) - Senate substitute for the FY27 operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

27Veto (FY27 Governor's Vetoes) - Governor's vetoes of FY27 operating budget items.

27Enacted (FY27 Enacted Operating Items) - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.

27Budget (FY27 Budget) - Sum of the 27Enacted and Enacted Bills columns to reflect the total FY27 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY27 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+27Enacted]

26SupOpT (FY26 Total Enacted Sup Op Item) - Total of fast track and regular FY26 supplemental operating items.

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Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Behavioral Health / Various	Increase General Fund/ Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds	n/a	**Net Zero**	**Vetoed Legislative Addition:** The legislature increased base General Funds-Mental Health (GF/MH) funding by a total of **$4,280.0** in two allocations within the Division of Behavioral Health to replace a portion of lost revenues from other fund sources. The Governor vetoed this funding. The Department almost exclusively used those fund sources to provide grants to organizations that provide behavioral and mental health services, including for substance abuse disorders. To support the continuation of these services, the following allocations were appropriated additional GF/MH prior to veto: - Behavioral Health Treatment and Recovery Grants: **$3,557.0** - Behavioral Health Prevention and Early Intervention Grants: **$723.0** The **FY26 budget decremented a total of $5,474.5** unavailable Marijuana Education and Treatment Funds, Recidivism Reduction Funds, Alcohol and Drug Treatment and Prevention Funds, and Tobacco Use Education and Cessation Funds from multiple appropriations in the Department, including from four allocations in this Division. The total amount of Designated General Funds that were decremented from the Division was **$3,736.5**, with another **$1,738.0** decremented from the Division of Public Health. These fund sources have not generated sufficient revenue to support appropriated receipt authority levels since FY25 and collections are not expected to increase in future years based on projections from the Department of Revenue. As a result the legislature chose to add carryforward language for the four fund sources listed above to improve continuity of services as the revenues decline by allowing unspent revenues to be available for the next year if revenues are greater than predicted or if grants are not distributed at anticipated levels. **Items 1, 2, and 17 are related.**

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2	Behavioral Health / Behavioral Health Treatment and Recovery Grants	New Carryforward Language for Designated General Fund Souces Related to Mental and Behavioral Health	n/a	**Net Zero** **Wordage**	The legislature added new carryforward language in this allocation to improve continuity of services as the identified revenues have declined recently. The following carryforward language is added to this allocation: The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Alcohol and Other Drug Abuse Treatment & Prevention Fund, the Recidivism Reduction Fund, and the Marijuana Education & Treatment Fund for taxes collected under AS 43.60.010 and AS 43.61.010. Related carryforward language for Tobacco Use Education and Cessation Funds was also added in the Division of Public Health, Chronic Disease Prevention and Health Promotion allocation. **Items 1, 2, and 17 are related.**
3	Behavioral Health / Various	Increase Funding to Maintain Operation of the Crisis Call Center	$585.0 Fed Rcpts (Fed) **Inc**	**Total: $1,085.0** $585.0 Fed Rcpts (Fed) $500.0 GF/MH (UGF) **Inc**	The Governor's budget request contained several fund source increases related to the Crisis Call Center (CCC), also known as Careline Alaska and associated with the 988 Suicide & Crisis Services call/text line. In addition to increasing the previously authorized amount of Mental Health Trust Authorized Receipts from $750.0 to $1,000.0 through FY28, the Department sought approval of new Federal Receipt authority after determining that some of the activities of the CCC are reimbursable under Medicaid. The legislature approved both of the Governor's requests and added GF/MH to align with the recommendations of the Mental Health Trust Authority to support these crisis services, which the Governor had not put forward.

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4	Behavioral Health / Behavioral Health Administration	House Bill 73, Complex Care Residential Homes (Ch. 38, SLA26) **Fiscal Note**	**Total: $164.6** $82.3 Fed Rcpts (Fed) $82.3 GF/Match (UGF) **1 PFT Position** **FisNot**	**Total: $164.6** $82.3 Fed Rcpts (Fed) $82.3 GF/Match (UGF) **1 PFT Position** **FisNot**	This bill addresses a gap in available resources on the care continuum for individuals with complex needs by creating a new health facility licensing category for Complex Care Residential Homes (CCRHs). The CCRHs will provide long-term, multidisciplinary care in a structured and supportive residential environment for individuals with severe emotional, behavioral, cognitive disorders, but who do not qualify for traditional intermediate care facilities. Currently there are many individuals with complex needs who are placed in assisted living homes (which are often not equipped with the appropriate security or treatment options), or in Psychiatric Residential Treatment Facilities or similarly acute psychiatric hospitals like the Alaska Psychiatric Institute, which may be more restrictive than is necessary to meet the needs of these individuals. The Department also submitted a Fiscal Note for the Health Care Services appropriation, Health Facilities Licensing and Certification allocation but the projected fiscal impact of $210.8 [$105.4 Federal Receipt authority (Fed), $105.4 General Fund-Match (GF/M)] will need to be requested for FY28.
5	Behavioral Health / Residential Child Care	Transfer to the Department of Family and Community Services for Residential Care for Children and Youth	**Net Zero** ($474.3) GF/MH (UGF) **ATrOut**	**Net Zero** ($474.3) GF/MH (UGF) **ATrOut**	The Department of Health (DOH) will transfer a portion of grant funding for the Residential Care for Children and Youth grant program to Department of Family and Community Services (DFCS), Departmental Support Services, Coordinated Health & Complex Care allocation following an internal analysis of the program determined the work done by these grantees, which focuses on providing emergency shelter suitable for children and youth, aligns more closely with the mission of Coordinated Care and Complex Health to establish safe placement options for complex individuals.
6	Health Care Services / Health Facilities Licensing and Certification	House Bill 52, Minors & Psychiatric Hospitals	n/a	**Net Zero** **FisNot**	**Vetoed Legislative Addition:** The Governor vetoed this legislation, negating the associated Fiscal Note for **$225.8 of Unrestricted General Funds (UGF)**. House Bill 52 would have asserted that a minor who is undergoing evaluation or inpatient treatment in a psychiatric hospital has the right to communication two cumulative hours per week with a parent, guardian, or other adult approved by the professional in charge (unless that individual determined it was therapeutically inadvisable), and would have required that the treatment center

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6	Health Care Services / Health Facilities Licensing and Certification	House Bill 52, Minors & Psychiatric Hospitals	n/a	**Net Zero** **FisNot**	(continued) in question must facilitate the communication by providing appropriate resources. The bill would have also established two new licensing requirements, semi-annual licensing inspections and interviews with fifty percent of residents during each inspection of psychiatric hospitals where minors have stayed for more than three nights in the preceding year. Finally, it would have established that a petition for a court order can be filed if a psychiatric hospital denies entry by a state licensing official seeking to enter for inspection purposes.
7	Various	GA Community Care Licensing Specialist Classification Study Implementation	**Total: $301.2** $192.5 Fed Rcpts (Fed) $46.4 GF/Match (UGF) $26.1 Gen Fund (UGF) $36.2 GF/Prgm (DGF) **Inc**	**Total: $301.2** $192.5 Fed Rcpts (Fed) $46.4 GF/Match (UGF) $26.1 Gen Fund (UGF) $36.2 GF/Prgm (DGF) **Inc**	The legislature approved increases in funding and authority to support the implementation of a completed job classification study for Community Care Licensing Specialists job class series, which resulted in an increase in compensation for the positions. The positions affected by this classification study are located in DFCS and DOH. In DOH, the affected positions reside in the following appropriations: - Health Care Services, Residential Licensing - Public Assistance, Child Care Benefits
8	Various	House Bill 133, Payment of Contracts	n/a	**Net Zero** **FisNot**	**Vetoed Legislative Addition:** The Governor vetoed this legislation, negating the associated Fiscal Notes totaling **$375.2** in various fund sources. House Bill 133, Payment of Contracts, would have imposed a 10.5% annualized interest rate on any State contract payment that is later than 45 days past the invoice date beginning July 1, 2027, and 30 days past the invoice date beginning July 1, 2028. This provision also applies to non-profit, municipal, or Alaska Native organization grant payments. The legislation would have allowed the State to temporarily withhold payment, without penalty, if conditions of the contract or grant are not met at the time the payment request is made. DOH assessed current obligations and late payments from FY25 for its

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8	Various	House Bill 133, Payment of Contracts	n/a	**Net Zero** **FisNot**	(continued) Divisions and submitted four Fiscal Notes that had an FY27 fiscal impact: - Health Care Services, Medical Assistance Administration, **$93.8** ($46.9 Fed, $46.9 GF/M) - Public Assistance, Public Assistance Administration, **$93.8** ($51.6 Fed, $42.2 GF/M) - Public Health, Public Health Administrative Services, **$93.8** ($10.3 Fed, $83.5 GF/M) - Departmental Support Services, Administrative Support Services, **$93.8** ($18.8 Fed, $37.5 GF/M, $37.5 Interagency Receipts)
9	Public Assistance / Various	Maintenance of Effort for the Alaska Temporary Assistance for Needy Families Program	n/a	$3,017.8 GF/ Match (UGF) **Inc**	The legislature added base funding within two allocations in the Division of Public Assistance to stabilize the State's Maintenance of Effort (MOE) for temporary assistance as it relates to the State's total MOE requirements to receive funding from the federal Temporary Assistance for Needy Families (TANF) program. Additional State matching funds were appropriated in the following allocations: - Alaska Temporary Assistance Program: **$210.4** - Tribal Assistance Programs: **$2,807.4** Previously, the Governor sought to convert this portion of the State's MOE for TANF to a Multiyear appropriation (FY24-FY25) of GF/M for qualified temporary assistance activity in two allocations within the Division. The legislature approved this Multiyear appropriation as well as a subsequent extension of the Multiyear through FY26. However, no action was taken to provide for continuance of the State's match to support these assistance programs in the Governor's FY27 budget, nor was there a distinct alternative proposed by the Governor to ensure that the State's MOE for TANF would not be at risk.

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10	Public Assistance / Child Care Benefits	Early Education Discretionary Funds for Workforce Recruitment and Retention	n/a	**Net Zero**	**Vetoed Legislative Addition:** The legislature chose to add **$6,400.0 UGF** as new base funding for the purpose of supporting direct-to-employee monetary awards via a grant to the child care resource and referral organization known as thread Alaska. The Governor vetoed this Increment. The organization, thread Alaska, manages a subsidiary called the System for Early Education Development (SEED) which offers the Retaining Our Outstanding Teachers (ROOTS) Award. The ROOTS program accepts applications from eligible educators, caregivers and other professionals in the early childhood education field, with the amount of the award being determined by the number of eligible applicants and available funding. All applicants must be part of the SEED Registry, which requires that an applicant's education and training documentation is uploaded to the Registry and allows for members to apply for financial supports such as ROOTS or other development opportunities. There have been several past instances of one-time financial support the State for this purpose, most recently with an **FY24 $7,500.0 UGF** appropriation in this allocation's budget that was not vetoed. Recent base funding increases include an **FY26 $5,867.1 UGF** Increment that was the result of a partial veto of the $7,725.0 appropriation made by the legislature.
11	Public Assistance / General Relief Assistance	Grant Funding for Alaskan Food Banks and Pantries to Promote Food Security	n/a	$2,000.0 Gen Fund (UGF) **IncOTI**	The legislature added one-time funding to be used as grants for food banks and food pantries around the state. This follows several years of various appropriations for this purpose, including: - An **FY25 One-Time Increment of $1,500.0** in this allocation for this purpose; - An **FY24 Supplemental Multiyear (FY24-FY25) of $1,500.0** in the Department of Commerce, Community, and Economic Development for the same purpose; and, - An **FY23 reallocation of $1,682.0** to DOH, executed by the Governor, of funding initially meant for other disaster relief. These appropriations were meant to assist food banks around the state that were

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11	Public Assistance / General Relief Assistance	Grant Funding for Alaskan Food Banks and Pantries to Promote Food Security	n/a	$2,000.0 Gen Fund (UGF) **IncOTI**	(continued) experiencing extremely high utilization that was directly related to the Department of Health's inability to process, approve, and issue benefits for the federal Supplemental Nutrition Assistance Program (SNAP) in a timely manner.
12	Public Assistance / Energy Assistance Program	CC: Restore the Alaska Affordable Heating Program	n/a	$11,000.0 Gen Fund (UGF) **3 PFT Positions Inc**	The Alaska Heating Assistance Program, or AKHAP, was established under HB 152 (Ch. 31, SLA08) and had been operated by the Department from FY09 through FY16, ending in FY17 due to legislative action to completely defund the program. AKHAP is in addition to, rather than in lieu of, the federal Low Income Heating and Energy Assistance Program (LIHEAP) but its purpose is to be responsive to the unpredictable federal funding of LIHEAP and provide assistance for Alaskans that met specific eligibility criteria and have an income level of 151 to 225% of federal poverty guidelines, as LIHEAP eligibility is capped at 150%. Acknowledging the soaring energy costs around the state, especially in rural communities, the legislature chose to revive the program with a new Increment and three new Eligibility Technician positions that will issue other public assistance benefits in addition to energy assistance. To maintain this responsiveness to local needs when sufficient federal funding for LIHEAP did not materialize, AKHAP was originally funded through a mixture of $5,000.0 UGF base funding in the numbers section plus varying amounts of UGF appropriated on an annual basis using language. In its revival of the program, the legislature chose to appropriate all the funding in the numbers section. Because the legislature simply defunded the program beginning in FY17, the relevant statutes for the program (AS 47.25.621-.626) are still active and the legislature took no action to modify them via separate legislation. While this does help improve the speed at which the program can be reinstated, the Department noted that there are other challenges that may impede it's ability to fully implement the program in FY27 after being shelved for nearly a decade. High turnover in that period effectively erased all institutional knowledge related to the program and its operations, changes in technology and

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12	Public Assistance / Energy Assistance Program	CC: Restore the Alaska Affordable Heating Program	n/a	$11,000.0 Gen Fund (UGF) **3 PFT Positions Inc**	(continued) application processing that have taken place without the program in mind, and approximately 30% of the prior program was administered by tribal partners via subrecipient grants so it will take time to reestablish those partnerships.
13	Public Assistance / Public Assistance Administration	GA Increase Funding for Supplemental Nutrition Assistance Program Administrative Cost Shift Due to H.R. 1 (2025)	$7,991.3 GF/ Match (UGF) **Inc**	$7,991.3 GF/ Match (UGF) **Inc**	Enacted on July 4, 2025, the federal House Resolution 1 (H.R. 1) changed the cost-sharing provisions between states and the federal government for the administrative costs of operating SNAP. Previously the cost-sharing agreement had been split equally between state and federal entities; beginning with federal fiscal year 2027 (FFY27), states are responsible for 75% of the cost of administering SNAP, representing a 50% increase over prior obligations. The amount represented by this Increment accounts for the State's increased share of costs for the State fiscal year 2027, which begins July 1, 2026. It is important to note that because FFY27 does not begin until October 1, 2026, this Increment to the base is only 75% of the total increased share of the State's obligation. The State's FY28 budget will require a subsequent increase to be considered for the remaining 25% of the State's share. **Fiscal Analyst Comment:** During SLA26 the legislature approved the extension of a Multiyear appropriation related to enhancing the State's infrastructure for SNAP, which was initially authorized FY26-FY27, through FY28. While affecting SNAP infrastructure, that Multiyear appropriation was the result of the negotiation of an FY24 fine from the federal government for an excessively high error rate, rather than to address the ongoing operational costs of information technology projects encompassing a variety of benefit systems. This Increment is not directly related to that Multiyear funding.
14	Public Assistance / Public Assistance Field Services	GA Add Funding and Authority to Maintain Operations of Information Technology Systems	**Total: $21,041.9** $9,769.4 Fed Rcpts (Fed) $11,272.5 GF/ Match (UGF)	**Total: $21,041.9** $9,769.4 Fed Rcpts (Fed) $11,272.5 GF/ Match (UGF)	The legislature approved the Governor's request for a base increase to funding and authority in order to maintain operations of a variety of information technology projects that have transitioned into full deployment. Large-scale information technology projects, like physical construction projects, are often initiated through a capital appropriation. After the initial development and implementation phases are complete, ongoing costs (maintenance, testing,

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14	Public Assistance / Public Assistance Field Services	GA Add Funding and Authority to Maintain Operations of Information Technology Systems	(continued) **Inc**	(continued) **Inc**	(continued) updates for the modernization of an existing system, etc.) are then appropriated through the operating budget in order to maintain support of the investment.
15	Public Assistance / Public Assistance Field Services	CC: GA Add Funding and Authority to Maintain the Division of Public Assistance Virtual Contact Center	**Total: $8,000.0** $4,345.6 Fed Rcpts (Fed) $3,654.4 GF/ Match (UGF) **Inc**	**Total: $7,345.6** $4,345.6 Fed Rcpts (Fed) $3,000.0 GF/ Match (UGF) **Inc**	The legislature modified a Governor's request for new funding and authority to support the cost of the Virtual Contact Center (VCC) that serves applicants for public assistance programs like Medicaid and SNAP. The VCC is staffed by contracted employees through the Public Consulting Group. Previously the Department has stated that a majority of VCC activities are handled by contract staff and only a very small percentage of calls are routed to Department staff, specifically for emergency Medicaid and SNAP interviews. The legislature also approved an **FY26 Supplemental request of $5,900.0** ($4,345.6 Fed, $1,554.4 GF/M) to support the VCC after rejecting the Governor's initial FY26 budget request during SLA25 for $8,200.0 ($4,100.0 Fed, $4.100.0 GF/M) to fund the VCC. The VCC was developed under guidance from the federal Food Nutrition Service during the onset of the COVID-19 pandemic, which encouraged states to implement Disaster Supplemental Nutrition Assistance Programs (D-SNAPs) with virtual components to offer an alternative to in-person requirements for applications and interviews. The Department had previously been using federal funds specifically associated with the COVID-19 pandemic to support the VCC but those funds expired during FY25.
16	Public Health / Emergency Programs	House Bill 27, Medical Major Emergencies (Ch. 10, SLA26)	n/a	**Total: $252.4** $37.9 Fed Rcpts (Fed) $214.5 GF/Match (UGF) **1 PFT Position** **FisNot**	House Bill 27 amended AS 18.08.010 by adding care for "other major emergencies" in the same manner as trauma care. AS 18.08.200 adds "major emergency" to listed definitions, defining it as heart attack or stroke. This legislation aims to create a comprehensive care system across the state, with the goal of standardizing patient care from the onset of symptoms to the delivery of treatment for time-sensitive emergencies such as heart attacks and strokes. Funding will support one **Public Health Specialist 2** position added to the trauma unit to coordinate with multiple stakeholders to build out the statewide

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16	Public Health / Emergency Programs	House Bill 27, Medical Major Emergencies (Ch. 10, SLA26)	n/a	**Total: $252.4** $37.9 Fed Rcpts (Fed) $214.5 GF/Match (UGF) **1 PFT Position** **FisNot**	(continued) system envisioned in the legislation, and to support initial and ongoing enhancements of related digital infrastructure.
17	Public Health / Chronic Disease Prevention and Health Promotion	CC: New Carryforward Language for Tobacco Use Education and Cessation Funds	n/a	**Net Zero** **Wordage**	The legislature added new carryforward language in this allocation to improve continuity of services as the identified revenue have declined recently. The following carryforward language is added to this allocation: The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Tobacco Use Education and Cessation Fund under AS 37.05.580. Related carryforward language for the Alcohol and Other Drug Abuse Treatment & Prevention Fund, the Recidivism Reduction Fund, and the Marijuana Education & Treatment Fund was also added in the Division of Behavioral Health, Behavioral Health Treatment and Recovery Grants allocation. **Items 1, 2, and 17 are related.**

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18	Various	Information Technology Classification Study Implementation	**Total: $1,255.5** $23.6 Fed Rcpts (Fed) $9.3 GF/Match (UGF) $20.6 GF/Prgm (DGF) $1,176.6 I/A Rcpts (Other) $20.6 CIP Rcpts (Other) $4.8 Stat Desig (Other) **Inc**	**Total: $1,255.5** $23.6 Fed Rcpts (Fed) $9.3 GF/Match (UGF) $20.6 GF/Prgm (DGF) $1,176.6 I/A Rcpts (Other) $20.6 CIP Rcpts (Other) $4.8 Stat Desig (Other) **Inc**	The Department of Administration commissioned an Information Technology (IT) classification study to better assess the labor market, as the State has faced ongoing challenges in attracting and retaining IT professionals. The legislature adopted the Governor's FY27 implementation of the class study which included $7.9 million in Increments across all agencies, including $1.9 million in Unrestricted General Funds (UGF). Data supplied by OMB indicates that most IT positions were reclassified upward by one to two salary ranges. Specifically for the Department of Health, the request included **four Increments totaling $1,255.5** in the following appropriations and allocations: - Public Health, Epidemiology - Public Health, Bureau of Vital Statistics - Departmental Support Services, Administrative Support Services - Departmental Support Services, Information Technology Services
19	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	CC: Increase Funding to Support Adult Day Services	n/a	$1,250.0 Gen Fund (UGF) **Inc**	The legislature increased base funding in support of daytime care and assistance services for elder adults in Alaska. Actual expenditure data from the Department shows that $19,821.8 (of various fund sources) was granted in FY25 to organizations across the state. This Increment will increase the availability of grants for organizations that serve Alaskans aged 60 and older in a variety of ways, including direct adult day care centers, respite support for caregivers, other supplemental services, and information and assistance about Alzheimer's disease and related dementias. The legislature appropriated a similar $1,500.0 increase to the base for this purpose in the FY25 budget but the Governor vetoed the funding.
20	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	Increase General Funds for Grants to Centers for Independent Living Statewide	n/a	$403.0 Gen Fund (UGF) **Inc**	Additional funding is appropriated in support of Centers for Independent Living (CILs) and the Statewide Independent Living Council of Alaska (SILC). The State contracts with the SILC for the purpose of joint development of the state plan required under 29 U.S.C. 796c and for subsequent evaluation of the implementation of the plan, and offers competitve grants to CILs annually. Based on actual expenditure data from the Department, $350.0 was paid in FY25 to support this contract.

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20	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	Increase General Funds for Grants to Centers for Independent Living Statewide	n/a	$403.0 Gen Fund (UGF) **Inc**	(continued) The SILC promotes the ideals of sustaining social structures on a statewide scale that allow for differently-abled and aged Alaskans to continue living independently and provides support and technical assistance to the network of CILs that operate around the state. This includes advocating for consumer control, peer support services, establishing resources for self-help and self-determination, and ensuring equal access to opportunities and housing. Members of the SILC are appointed by the Governor per AS 44.29.710 and serve on staggered three-year terms.
21	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	CC: Increase Funding to Support and Stabilize Senior Centers	n/a	$500.0 Gen Fund (UGF) **Inc**	Following a nearly 12% increase ($2,500.0) to base funding in FY26, the legislature chose to increase base funding for grants to community-based organizations once again. These grantee organizations serve elder Alaskans who require additional support in order to maintain independence. Services supported by these grants are available across the state and include congregate and home-delivered meals, transportation, case management, chores and light tasks, respite support for caregivers, other supplemental services related to daily living, volunteer and social engagement opportunities, health promotion and disease prevention activities, and assisted living in rural communities.
22	Senior and Disabilities Services / Early Intervention/Infant Learning Programs	Increase Funding to Support and Expand the Early Intervention and Infant Learning Program	n/a	$2,700.0 GF/MH (UGF) **Inc**	**Partially-Vetoed Legislative Addition:** The legislature increased base-level GF/MH funding to the Infant Learning Program (ILP) and early childhood intervention services through two appropriations in this allocation, totaling **$5,720.0**: - **$2,700.0 Increment** to account for inflation because State funding for the ILP has been flat since FY17; and - **$3,020.0 Increment** to expand the available grant funding for services covered under Part C of the Individuals with Disabilities Act (IDEA) to enable alignment with current Part B eligbility found in regulation. The Governor vetoed the appropriation to expand services, leaving $2,700.0 GF/MH for the inflation adjustment. However, the Governor did sign SB 178, Expand Early Intervention Services (Ch. 16, SLA 26), which is discussed

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22	Senior and Disabilities Services / Early Intervention/Infant Learning Programs	Increase Funding to Support and Expand the Early Intervention and Infant Learning Program	n/a	$2,700.0 GF/MH (UGF) **Inc**	(continued) further under Item 24. Additional funding, both to account for a decade of flat funding and to allow the for expansion of eligibility for these services, has previously been recommended by the Governor's Council on Disabilities and Special Education, but the Governor has not put forward budget requests that reflect either recommendation. The legislature appropriated the same amount of funding for these purposes in the FY26 budget but the Governor vetoed both of the additions. **Items 22 and 24 are related.**
23	Senior and Disabilities Services / Senior and Disabilities Services Administration	House Bill 96, Home Care Employment Standards Advisory Board	n/a	**Net Zero** **FisNot**	**Vetoed Legislative Addition:** The Governor vetoed this legislation, negating the associated Fiscal Note for **$206.6 of UGF**. House Bill 96 would have established a board to investigate and report on the wages, workforce, and working conditions for the following covered categories of home care services: chore services, hourly respite services, personal care services, and habilitation services (also known as functional activities of daily living).
24	Senior and Disabilities Services / Senior and Disabilities Services Administration	Senate Bill 178, Expand Early Intervention Services (Ch. 16, SLA26)	n/a	$454.5 GF/MH (UGF) **2 PFT Positions** **FisNot**	This bill authorizes the Department to pursue the addition of early intervention services as a reimbursable Medicaid service by adding it to the list of optional services listed under AS 47.07.030(b) and to pursure a State Plan Amendment through the Centers for Medicare & Medicaid Services (CMS). The bill also clarifies and broadens who is eligible to receive these services by removing mention of an at-risk population. The bill changes the definition of developmental delay, providing for three sub-definitions under which an infant or child could meet the definition of having a developmental delay: 1) Infants or children who do not meet the eligibility requirements to receive services under the Individuals with Disabilities Education Act (IDEA) would meet the definition of developmental delay if they have a 15% delay in one or more areas. These infants and children are referred to as non-part C since they

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
24	Senior and Disabilities Services / Senior and Disabilities Services Administration	Senate Bill 178, Expand Early Intervention Services (Ch. 16, SLA26)	n/a	$454.5 GF/MH (UGF) **2 PFT Positions** **FisNot**	(continued) would not be eligible to receive services under the State's definition of eligibility for early intervention services under Part C (Section 303) of the IDEA. 2) Infants or children would meet the definition of developmental delay if they have a 25% delay in one area and would be eligible to receive early intervention services under IDEA. 3) Infants or children would meet the definition of developmental delay if they have at least a 20% delay in two or more areas and would be eligible to receive early intervention services under IDEA. Funding will support a new **Health Manager 2** and a new **Health Manager 3**. The Department also submitted a Fiscal Note for the Medicaid Services appropriation/allocation but the projected fiscal impact of $5,459.2 ($2,729.6 Fed, $2,729.6 GF/M) which will have to be requested for FY28. **Items 22 and 24 are related.**
25	Senior and Disabilities Services / General Relief/Temporary Assisted Living	Increase Daily Rate for General Relief/Temporary Assisted Living Payments	n/a	$382.0 Gen Fund (UGF) **Inc**	Building on a prior increase to baseline funding in FY25, the legislature provided another Increment in support of increasing the daily rate paid for those in need of emergent or temporary assisted living to match the existing rate for other Medicaid payments of a similar nature. The purpose is to promote parity among user groups to reduce the instance of persons being turned away in favor of another patient who qualifies for a higher form of reimbursement. The legislature's FY25 addition of $821.5 also included intent language that directed the Department to increase the daily rate for General Relief/Temporary Assisted Living from $104.30 to $112.55 to align with the increase to other Medicaid waiver payment rates. As the funding was partially vetoed by the Governor, who reduced the Increment to $500.0, the desired rate parity was not achieved. Though this new appropriation does not have associated intent language, the purpose of this Increment is the same.

Department of Health

FY27 - Summary of Significant Budget Issues
($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
26	Senior Benefits Payment Program / Senior Benefits Payment Program	GA 3/13 Increase Funding to Maintain Full Payments in the Senior Benefits Payment Program	$1,381.9 Gen Fund (UGF) **Inc**	$1,381.9 Gen Fund (UGF) **Inc**	The Senior Benefits Program (SBP) was established on August 1, 2007 under AS 47.45.301 and was reauthorized by SB 147 (Ch. 12, SLA24), Workers' Compensation; Extend Senior Benefits Payment. The Department's Fiscal Note for the legislation included a 2% increase annually in order to pay the full benefit amount ($125 in statute, but may be amended by regulation) for the highest-earning cohort and to meet historical participation growth. The Department has reported that participation in the program is exceeding the levels projected in their Fiscal Note as Alaska's elderly population continues to grow and economic conditions create a larger pool of potential recipients, therefore the requested increase for FY27 is higher than the assumed increase of $480.3. Prior to the reauthorization of the program, the Department used its cross-appropriation transfer authority to move $2,440.2 in funding from other appropriations in the Department to the SBP to cover its FY24 obligations. FY25 funding of $23,572.3 UGF for the program was appropriated based on the Fiscal Note referenced above but the legislature rejected the anticipated increase for FY26 of $470.8 when it initially considered the Governor's budget request during SLA25. However, the legislature did approve an **FY26 Supplemental of $1,125.0** to maintain the payment of full benefit amount as part of budget deliberations in SLA26.
27	Departmental Support Services / Administrative Support Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	**Net Zero** **5 PFT Positions ATrIn**	n/a	The Shared Services of Alaska Division in the Department of Administration (DOA) was proposed for elimination in the Governor's FY27 budget, and the Division's functions were to be redistributed. **The legislature did not adopt the proposed decentralization actions.** The Accounting allocation was to be divided and reassigned to individual agencies and the Division of Finance within DOA. All 57 permanent full-time (PFT) positions supporting accounts payable, travel, and expense activities would have been transferred to agencies. Specifically for the Department of Health, five PFT positions would have been transferred as follows:

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
27	Departmental Support Services / Administrative Support Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	**Net Zero** **5 PFT Positions ATrIn**	n/a	(continued) - Accounting Clerk, range 10, located in Juneau; - Accounting Technician 1, range 12, located in Anchorage; - Accounting Technician 1, range 12, located in Anchorage; - Accounting Technician 2, range 14, located in Anchorage; - Accounting Technician 2, range 14, located in Juneau. Funding for these positions remained with the agencies during the original consolidation, therefore no funding would have accompanied the position transfers.
28	Medicaid Services / Medicaid Services	Reappropriate FY26 Lapsing Funding, NTE $10 Million, to Support Clinic Behavioral Health Services (FY26-FY27)	**MultiYr**	**MultiYr**	As part of the FY26 budget, the legislature appropriated a Temporary Increment (IncT) for $10,000.0 UGF from FY26-FY27 for the purpose of increasing payments to for clinical behavioral health services while the State was awaiting the results of a contracted rate review across various Medicaid service categories. The Governor did not put forward the second year of the IncT in his FY27 request; instead the administration requested to reappropriate the FY26 appropriation to a Multiyear appropriation, not to exceed $10,000.0 UGF, to be used between FY26 and FY27 in order to support the recommended rate increases for behavioral health services now that the rate review is complete. The legislature approved of this change. The legislature's initial appropriation of $20,000.0 over two years in the numbers section is now reduced to $10,000.0 over two years in the language section. **Fiscal Analyst Comment:** Due to the temporary nature of this funding, the legislature will need to consider how to address the coming shortfall in the FY28 budget.

Department of Health

FY27 - Summary of Significant Budget Issues
($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
29	Medicaid Services / Medicaid Services	GA Increase Funding and Authority to Support Annual Rate Increases for Medicaid Payments to Service Providers	**Total: $377,298.2** $334,010.1 Fed Rcpts (Fed) $43,288.1 GF/ Match (UGF) **Inc**	**Total: $377,298.2** $334,010.1 Fed Rcpts (Fed) $43,288.1 GF/ Match (UGF) **Inc**	Increased funding and authority will support annual rate increases (based on both State and federal requirements) for Medicaid reimbursements for providers. In addition, the Governor also requested to maintain the open-ended authority to collect and expend federal receipts related to Medicaid, an authorization in the language section that began during the COVID-19 pandemic. The legislature authorized both of these requests. The Governor also requested an **FY26 Supplemental totaling $395,516.8** ($361,080.1 Fed, $34,436.7 GF/M) for Medicaid, which was lower than the initial request submitted by the administration but reflected the final amount following a Governor's amendment; the legislature approved the final figure.
30	Medicaid Services / Medicaid Services	Increase Funding and Authority to Implement Guidehouse Recommendations for Multiple Medicaid Reimbursement Rates	n/a	**Total: $17,350.0** $14,325.0 Fed Rcpts (Fed) $3,025.0 GF/ Match (UGF) **Inc**	**Partially-Vetoed Legislative Addition:** In 2024 the Department had contracted with Guidehouse, a management consulting company, to conduct rate review studies on multiple categories of services under Medicaid with a focus on services related to behavioral health, long-term services and supports, and federally-qualified health centers. Two of the three reports were published and publicly available in late 2025 and the last report was made available in early February 2026. Despite the administration's engagement with the contractor for the rate studies and recommendations, the Governor did not put forward any independent policy decisions or related budget requests for FY26 or FY27 that reflected the work performed by Guidehouse. The legislature chose to add funding and authority for increased rate reimbursement related to the following categories: - **$16,100.0** ($13,700.0 Fed, $2,400.0 GF/M) for air and ground ambulance services, which was enacted; - **$1,250.0** ($625.0 Fed, $625.0 GF/M) for private duty nursing which was enacted; - **$15,787.0** ($8,877.0 Fed, $6,250.0 GF/M) for Community First and personal care attendants, which was vetoed; and, - **$11,143.6** ($6,143.6 Fed, $5,000.0 GF/M) for direct support professionals, which was vetoed.

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
30	Medicaid Services / Medicaid Services	Increase Funding and Authority to Implement Guidehouse Recommendations for Multiple Medicaid Reimbursement Rates	n/a	**Total: $17,350.0** $14,325.0 Fed Rcpts (Fed) $3,025.0 GF/ Match (UGF) **Inc**	(continued) The Department will engage with CMS to ensure that these adjustments for services, rates, and similar policy changes are aligned with federal requirements prior to the implementation of recommended enhancements. The legislature also included intent language related private duty nursing rates for the Medicaid Services allocation: It is the intent of the legislature that the Department of Health increase the rate per service increment of private duty nursing services from $20.00 to $30.00 for Registered Nurses, and from $18.75 to $26.25 for Licensed Practical or Vocational Nurses.
31	Medicaid Services / Medicaid Services	Increase Funding to Align Reimbursement Rates for Adolescent-Specific Behavioral and Substance Use Health Services	n/a	**Net Zero**	**Vetoed Legislative Addition:** The Governor vetoed the legislature's appropriation of **$336.0 UGF**, citing sufficient support for behavioral health services. Though the rate review studies conducted by Guidehouse included a variety of recommendations related to behavioral and mental health services for both adults and youth, the final report recommended the same rate be paid for services regardless of age. The legislature took particular interest in youth with complex needs who require the additional monitoring and care of a 24-hour residential facility while receiving treatment. Advocacy from organizations who provide these services illustrated that differences exist between adult and youth facilities for these services and that the cost of offering these services for youth is higher given that there are additional ethical and security concerns when housing children in these residential facilities and providing treatment. The legislature remedied this by appropriating additional State funds. Associated intent language was also included in this allocation: It is the intent of the legislature that the Department of Health augment the rates for adolescent behavioral health treatment services provided by Level 3

Department of Health

FY27 - Summary of Significant Budget Issues
($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
31	Medicaid Services / Medicaid Services	Increase Funding to Align Reimbursement Rates for Adolescent-Specific Behavioral and Substance Use Health Services	n/a	**Net Zero**	(continued) residential programs as certified by the American Society of Addiction Medicine to reflect the additional costs of caring for youth.
32	Medicaid Services / Medicaid Services	Remove Funding Associated with Abortions	n/a	($118.0) Gen Fund (UGF) **Dec**	This reduction is equal to the amount expended for medically necessary abortion care services in FY25, but does not prevent the Department from providing these health care services under federal guidelines and requirements. The legislature also included the following intent language for the Medicaid Services allocation: No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.
33	Health Innovation and Transformation / Health Innovation and Transformation	GA Rural Health Transformation (FY27-FY29)	$272,175.0 Fed Rcpts (Fed) **MultiYr**	$272,175.0 Fed Rcpts (Fed) **MultiYr**	The Governor proposed, and the legislature accepted, a Multiyear appropriation under a new structure called the Health Innovation and Transformation appropriation within the Department to house the federal funding received through the Rural Health Transformation Program (RHTP), with the idea that for each new tranche of federal funding a new Multiyear appropriation will be made to the temporary structural appropriation. There are no explicit state match requirements associated with these federal funds. In order to facilitate the acceptance of this funding in the current fiscal year, the legislature initially approved a $200,000.0 Revised Legislative Program, or RPL, on November 12, 2025. Later, in discussion with the administration, an **FY26 Supplemental for an FY26-FY28 Multiyear of $272,174.9** was appropriated to better formalize the process. The RPL was left in place but won't be used. The RHTP was created by H.R. 1 to provide $50 billion in federal grants aimed at improving healthcare in rural areas across the fifty states over a five-year

Department of Health

FY27 - Summary of Significant Budget Issues
($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
33	Health Innovation and Transformation / Health Innovation and Transformation	GA Rural Health Transformation (FY27-FY29)	$272,175.0 Fed Rcpts (Fed) **MultiYr**	$272,175.0 Fed Rcpts (Fed) **MultiYr**	(continued) period. Of the $50 billion, half will be meted out to states equally and the other half will be awarded to states by way of a competitive, iterative grant process over the five-year period of the RHTP. Though the scoring of states' applications for the competitive RHTP funds is still considered to be a 'black box' that is not publicly well-defined or understood, states were required to prepare applications and potentially commit themselves to national initiatives without clear or comprehensive rulemaking from CMS. H.R. 1 was effective October 1, 2025 but states were required to submit their one-time application for the five-year grant period of the RHTP no later than November 5, 2025. In late December 2025, CMS announced that Alaska was awarded $272,175.0 for the first year of the RHTP, second only to Texas in terms of the competitive grant awards. As part of its application representing the State of Alaska, the administration proposed six statewide initiatives that incorporated ideas and feedback from hundreds of organizations and community partners, which had been collected through the Request for Information process under an extremely tight timeline between August and September 2025. The six initiatives outlined Alaska's vision to improve access to care, strengthen the workforce, support healthier communities, and transform health care delivery systems throughout the state. Additionally, the administration made commitments in its application to participate in multistate compacting agreements for a variety of healthcare related fields but did not put forward any legislation to do so, nor did the administration offer an explanation or commentary on the lack of action taken to meet that commitment when the legislature was deliberating the policy choice. With the exception of the nursing licensing compact, the legislature did enact the other compacting provisions under HB 110 (Ch. 28, SLA26) as well as addressed naming conventions and scope of practice for physician's associates and pharmacists under HB 195 (SLA26) which the Governor vetoed but the legislature overrode.

Department of Health

FY27 - Summary of Significant Budget Issues

($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
33	Health Innovation and Transformation / Health Innovation and Transformation	GA Rural Health Transformation (FY27-FY29)	$272,175.0 Fed Rcpts (Fed) **MultiYr**	$272,175.0 Fed Rcpts (Fed) **MultiYr**	(continued) As of this writing, the Department has publicly announced that of the more than 1,800 letters of interest that the State received from all around Alaska, over 400 proposals have moved to the application phase to be a subrecipient of the RHTP award, with the process restarting in the late summer/early fall for the second tranche of RHTP funding.

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2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH

Agency: Department of Health

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Total	**3,820,031.9**	**3,824,332.1**	**3,921,661.7**	**4,828,789.4**	**101,629.8**	**2.7 %**	**907,127.7**	**23.1 %**
Objects of Expenditure								
1 Personal Services	198,146.4	225,113.8	222,860.5	224,345.7	24,714.1	12.5 %	1,485.2	0.7 %
2 Travel	2,177.0	3,992.3	1,841.0	1,970.6	-336.0	-15.4 %	129.6	7.0 %
3 Services	238,411.5	202,858.8	289,804.2	319,939.6	51,392.7	21.6 %	30,135.4	10.4 %
4 Commodities	24,774.2	21,985.0	40,696.2	45,757.0	15,922.0	64.3 %	5,060.8	12.4 %
5 Capital Outlay	437.4	294.4	5,627.8	5,627.8	5,190.4	>999 %	0.0	
7 Grants, Benefits	3,356,085.4	3,370,087.8	3,360,832.0	4,231,148.7	4,746.6	0.1 %	870,316.7	25.9 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources								
1002 Fed Rcpts (Fed)	2,631,119.1	2,601,994.0	2,604,938.8	3,461,158.8	-26,180.3	-1.0 %	856,220.0	32.9 %
1003 GF/Match (UGF)	803,766.4	825,926.8	826,985.4	874,249.0	23,219.0	2.9 %	47,263.6	5.7 %
1004 Gen Fund (UGF)	110,426.1	113,177.6	119,466.0	120,591.0	9,039.9	8.2 %	1,125.0	0.9 %
1005 GF/Prgm (DGF)	10,061.6	13,827.1	13,827.1	14,004.7	3,765.5	37.4 %	177.6	1.3 %
1007 I/A Rcpts (Other)	33,316.1	50,477.3	50,477.3	50,477.3	17,161.2	51.5 %	0.0	
1037 GF/MH (UGF)	123,654.0	124,895.4	119,075.4	119,075.4	-4,578.6	-3.7 %	0.0	
1050 PFD Fund (Other)	13,079.2	17,791.5	17,791.5	17,791.5	4,712.3	36.0 %	0.0	
1061 CIP Rcpts (Other)	2,360.6	2,463.5	2,463.5	2,463.5	102.9	4.4 %	0.0	
1092 MHTAAR (Other)	2,778.1	3,987.9	3,987.9	3,987.9	1,209.8	43.5 %	0.0	
1108 Stat Desig (Other)	16,557.9	32,866.9	33,145.8	33,645.8	16,587.9	100.2 %	500.0	1.5 %
1168 Tob ED/CES (DGF)	4,688.1	5,257.6	5,257.6	5,257.6	569.5	12.1 %	0.0	
1171 Rest Just (Other)	297.4	420.6	420.6	420.6	123.2	41.4 %	0.0	
1180 A/D T&P Fd (DGF)	17,939.6	20,100.0	20,100.0	20,100.0	2,160.4	12.0 %	0.0	
1246 RcdvsmFund (DGF)	4,511.7	4,412.0	4,412.0	4,412.0	-99.7	-2.2 %	0.0	
1247 MedRecover (DGF)	0.0	219.8	219.8	219.8	219.8	>999 %	0.0	
1254 MET Fund (DGF)	5,668.4	6,514.1	6,514.1	6,514.1	845.7	14.9 %	0.0	
1265 COVID Fed (Fed)	25,825.1	0.0	82,262.1	82,262.1	56,437.0	218.5 %	0.0	

2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOH

Agency: Department of Health

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**3,921,661.7**	**4,519,992.7**	**4,598,629.7**	**-40,306.6**	**4,558,323.1**	**4,559,194.6**	**637,532.9**	**16.3 %**	**39,201.9**	**0.9 %**
Objects of Expenditure										
1 Personal Services	222,860.5	233,222.3	233,472.3	0.0	233,472.3	234,068.0	11,207.5	5.0 %	845.7	0.4 %
2 Travel	1,841.0	1,764.1	1,774.1	0.0	1,774.1	1,800.9	-40.1	-2.2 %	36.8	2.1 %
3 Services	289,804.2	344,183.1	344,268.7	0.0	344,268.7	344,497.7	54,693.5	18.9 %	314.6	0.1 %
4 Commodities	40,696.2	28,547.1	28,597.1	0.0	28,597.1	28,617.1	-12,079.1	-29.7 %	70.0	0.2 %
5 Capital Outlay	5,627.8	294.4	294.4	0.0	294.4	294.4	-5,333.4	-94.8 %	0.0	
7 Grants, Benefits	3,360,832.0	3,911,981.7	3,990,223.1	-40,306.6	3,949,916.5	3,949,916.5	589,084.5	17.5 %	37,934.8	1.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	2,604,938.8	3,238,128.1	3,267,473.7	-15,020.6	3,252,453.1	3,252,573.3	647,634.5	24.9 %	14,445.2	0.4 %
1003 GF/Match (UGF)	826,985.4	895,730.5	912,704.9	-11,586.0	901,118.9	901,415.7	74,430.3	9.0 %	5,685.2	0.6 %
1004 Gen Fund (UGF)	119,466.0	105,414.0	127,231.0	-6,400.0	120,831.0	120,831.0	1,365.0	1.1 %	15,417.0	14.6 %
1005 GF/Prgm (DGF)	13,827.1	14,264.6	14,264.6	0.0	14,264.6	14,264.6	437.5	3.2 %	0.0	
1007 I/A Rcpts (Other)	50,477.3	52,678.1	52,678.1	0.0	52,678.1	52,678.1	2,200.8	4.4 %	0.0	
1037 GF/MH (UGF)	119,075.4	118,963.0	129,463.0	-7,300.0	122,163.0	122,617.5	3,542.1	3.0 %	3,654.5	3.1 %
1050 PFD Fund (Other)	17,791.5	17,791.5	17,791.5	0.0	17,791.5	17,791.5	0.0		0.0	
1061 CIP Rcpts (Other)	2,463.5	2,557.1	2,557.1	0.0	2,557.1	2,557.1	93.6	3.8 %	0.0	
1092 MHTAAR (Other)	3,987.9	4,229.3	4,229.3	0.0	4,229.3	4,229.3	241.4	6.1 %	0.0	
1108 Stat Desig (Other)	33,145.8	33,403.0	33,403.0	0.0	33,403.0	33,403.0	257.2	0.8 %	0.0	
1168 Tob ED/CES (DGF)	5,257.6	5,330.9	5,330.9	0.0	5,330.9	5,330.9	73.3	1.4 %	0.0	
1171 Rest Just (Other)	420.6	251.4	251.4	0.0	251.4	251.4	-169.2	-40.2 %	0.0	
1180 A/D T&P Fd (DGF)	20,100.0	20,100.0	20,100.0	0.0	20,100.0	20,100.0	0.0		0.0	
1246 RcdvsmFund (DGF)	4,412.0	4,412.0	4,412.0	0.0	4,412.0	4,412.0	0.0		0.0	
1247 MedRecover (DGF)	219.8	219.8	219.8	0.0	219.8	219.8	0.0		0.0	
1254 MET Fund (DGF)	6,514.1	6,519.4	6,519.4	0.0	6,519.4	6,519.4	5.3	0.1 %	0.0	
1265 COVID Fed (Fed)	82,262.1	0.0	0.0	0.0	0.0	0.0	-82,262.1	-100.0 %	0.0	

Numbers and Language
Agencies: DOH

Agency: Department of Health

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Funding Sources (continued)								
1269 CSLFRF (Fed)	13,982.5	0.0	10,316.8	10,316.8	-3,665.7	-26.2 %	0.0	
1278 Reapprops (Other)	0.0	0.0	0.0	1,841.5	0.0		1,841.5	>999 %
Positions								
Perm Full Time	1,552	1,564	1,569	1,569	17	1.1 %	0	
Perm Part Time	3	2	1	1	-2	-66.7 %	0	
Temporary	121	55	62	62	-59	-48.8 %	0	
Funding Summary								
Unrestricted General (UGF)	1,037,846.5	1,063,999.8	1,065,526.8	1,113,915.4	27,680.3	2.7 %	48,388.6	4.5 %
Designated General (DGF)	42,869.4	50,330.6	50,330.6	50,508.2	7,461.2	17.4 %	177.6	0.4 %
Other State Funds (Other)	68,389.3	108,007.7	108,286.6	110,628.1	39,897.3	58.3 %	2,341.5	2.2 %
Federal Receipts (Fed)	2,670,926.7	2,601,994.0	2,697,517.7	3,553,737.7	26,591.0	1.0 %	856,220.0	31.7 %

2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOH

Agency: Department of Health

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Funding Sources (continued)										
1269 CSLFRF (Fed)	10,316.8	0.0	0.0	0.0	0.0	0.0	-10,316.8	-100.0 %	0.0	
Positions										
Perm Full Time	1,569	1,567	1,565	0	1,565	1,569	0		2	0.1 %
Perm Part Time	1	1	1	0	1	1	0		0	
Temporary	62	59	59	0	59	59	-3	-4.8 %	0	
Funding Summary										
Unrestricted General (UGF)	1,065,526.8	1,120,107.5	1,169,398.9	-25,286.0	1,144,112.9	1,144,864.2	79,337.4	7.4 %	24,756.7	2.2 %
Designated General (DGF)	50,330.6	50,846.7	50,846.7	0.0	50,846.7	50,846.7	516.1	1.0 %	0.0	
Other State Funds (Other)	108,286.6	110,910.4	110,910.4	0.0	110,910.4	110,910.4	2,623.8	2.4 %	0.0	
Federal Receipts (Fed)	2,697,517.7	3,238,128.1	3,267,473.7	-15,020.6	3,252,453.1	3,252,573.3	555,055.6	20.6 %	14,445.2	0.4 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Health								
Behavioral Health								
BH Treatment and Recovery Grants	50,606.6	49,288.7	49,288.7	49,288.7	-1,317.9	-2.6 %	0.0	
Alcohol Safety Action Program	5,103.3	5,633.4	5,885.4	5,885.4	782.1	15.3 %	0.0	
Behavioral Health Administration	17,892.9	27,795.2	27,543.2	28,043.2	9,650.3	53.9 %	500.0	1.8 %
BH Prev & Early Intervntn Grants	9,920.8	7,930.2	9,838.4	9,838.4	-82.4	-0.8 %	0.0	
AK MH/Alc & Drug Abuse Brds	563.1	1,150.5	1,150.5	1,150.5	587.4	104.3 %	0.0	
Suicide Prevention Council	571.0	649.8	649.8	649.8	78.8	13.8 %	0.0	
Residential Child Care	2,564.0	3,153.1	3,153.1	3,153.1	589.1	23.0 %	0.0	
DBH Facility O&M	0.0	363.0	363.0	363.0	363.0	>999 %	0.0	
Appropriation Total	**87,221.7**	**95,963.9**	**97,872.1**	**98,372.1**	**10,650.4**	**12.2 %**	**500.0**	**0.5 %**
Health Care Services								
Health Facilities Lic. and Cert.	2,633.7	4,305.5	4,305.5	4,305.5	1,671.8	63.5 %	0.0	
Residential Licensing	4,360.7	5,885.0	5,879.2	5,879.2	1,518.5	34.8 %	0.0	
Medical Assistance Admin.	13,072.8	16,131.9	16,130.6	16,130.6	3,057.8	23.4 %	0.0	
HCS Facility O&M	0.0	166.2	173.3	173.3	173.3	>999 %	0.0	
Appropriation Total	**20,067.2**	**26,488.6**	**26,488.6**	**26,488.6**	**6,421.4**	**32.0 %**	**0.0**	
Public Assistance								
ATAP	18,438.8	21,866.9	18,577.3	18,577.3	138.5	0.8 %	0.0	
Adult Public Assistance	49,206.2	63,786.9	52,781.3	52,781.3	3,575.1	7.3 %	0.0	
Child Care Benefits	52,928.0	61,343.4	65,577.7	65,577.7	12,649.7	23.9 %	0.0	
General Relief Assistance	2,202.2	605.4	605.4	605.4	-1,596.8	-72.5 %	0.0	
Tribal Assistance Programs	16,450.7	14,234.6	14,234.7	14,234.7	-2,216.0	-13.5 %	0.0	
PFD Hold Harmless	13,079.2	17,791.5	17,791.5	17,791.5	4,712.3	36.0 %	0.0	
Energy Assistance Program	7,158.3	14,665.0	13,123.4	13,123.4	5,965.1	83.3 %	0.0	
Public Assistance Admin	13,172.6	12,269.9	18,443.8	18,443.8	5,271.2	40.0 %	0.0	
Public Assistance Field Svcs	79,363.2	59,378.7	76,254.9	103,196.8	-3,108.3	-3.9 %	26,941.9	35.3 %
Fraud Investigation	2,058.4	2,592.7	2,592.7	2,592.7	534.3	26.0 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOH

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Health										
Behavioral Health										
BH Treatment and Recovery Grants	49,288.7	49,288.7	52,845.7	-3,557.0	49,288.7	49,288.7	0.0		0.0	
Alcohol Safety Action Program	5,885.4	5,996.1	5,996.1	0.0	5,996.1	5,996.1	110.7	1.9 %	0.0	
Behavioral Health Administration	27,543.2	29,453.0	29,953.0	0.0	29,953.0	30,117.6	2,574.4	9.3 %	664.6	2.3 %
BH Prev & Early Intervntn Grants	9,838.4	7,764.7	8,487.7	-723.0	7,764.7	7,764.7	-2,073.7	-21.1 %	0.0	
AK MH/Alc & Drug Abuse Brds	1,150.5	1,155.0	1,155.0	0.0	1,155.0	1,155.0	4.5	0.4 %	0.0	
Suicide Prevention Council	649.8	656.2	656.2	0.0	656.2	656.2	6.4	1.0 %	0.0	
Residential Child Care	3,153.1	2,678.8	2,678.8	0.0	2,678.8	2,678.8	-474.3	-15.0 %	0.0	
DBH Facility O&M	363.0	363.0	363.0	0.0	363.0	363.0	0.0		0.0	
Appropriation Total	**97,872.1**	**97,355.5**	**102,135.5**	**-4,280.0**	**97,855.5**	**98,020.1**	**148.0**	**0.2 %**	**664.6**	**0.7 %**
Health Care Services										
Health Facilities Lic. and Cert.	4,305.5	4,417.1	4,417.1	0.0	4,417.1	4,417.1	111.6	2.6 %	0.0	
Residential Licensing	5,879.2	6,215.2	6,215.2	0.0	6,215.2	6,215.2	336.0	5.7 %	0.0	
Medical Assistance Admin.	16,130.6	18,646.7	18,646.7	0.0	18,646.7	18,646.7	2,516.1	15.6 %	0.0	
HCS Facility O&M	173.3	173.3	173.3	0.0	173.3	173.3	0.0		0.0	
Appropriation Total	**26,488.6**	**29,452.3**	**29,452.3**	**0.0**	**29,452.3**	**29,452.3**	**2,963.7**	**11.2 %**	**0.0**	
Public Assistance										
ATAP	18,577.3	18,366.9	18,577.3	0.0	18,577.3	18,577.3	0.0		210.4	1.1 %
Adult Public Assistance	52,781.3	52,781.3	52,781.3	0.0	52,781.3	52,781.3	0.0		0.0	
Child Care Benefits	65,577.7	65,858.4	72,258.4	-6,400.0	65,858.4	65,858.4	280.7	0.4 %	0.0	
General Relief Assistance	605.4	605.4	2,605.4	0.0	2,605.4	2,605.4	2,000.0	330.4 %	2,000.0	330.4 %
Tribal Assistance Programs	14,234.7	14,234.6	17,042.0	0.0	17,042.0	17,042.0	2,807.3	19.7 %	2,807.4	19.7 %
PFD Hold Harmless	17,791.5	17,791.5	17,791.5	0.0	17,791.5	17,791.5	0.0		0.0	
Energy Assistance Program	13,123.4	13,123.4	24,123.4	0.0	24,123.4	24,123.4	11,000.0	83.8 %	11,000.0	83.8 %
Public Assistance Admin	18,443.8	20,556.3	20,556.3	0.0	20,556.3	20,556.3	2,112.5	11.5 %	0.0	
Public Assistance Field Svcs	76,254.9	107,207.6	106,553.2	0.0	106,553.2	106,553.2	30,298.3	39.7 %	-654.4	-0.6 %
Fraud Investigation	2,592.7	2,664.9	2,664.9	0.0	2,664.9	2,664.9	72.2	2.8 %	0.0	
Quality Control	3,144.3	3,256.7	3,256.7	0.0	3,256.7	3,256.7	112.4	3.6 %	0.0	
Work Services	10,879.3	10,918.9	10,918.9	0.0	10,918.9	10,918.9	39.6	0.4 %	0.0	

Numbers and Language
Agencies: DOH

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Health (continued)								
Public Assistance (continued)								
Quality Control	1,479.5	2,973.3	3,144.3	3,144.3	1,664.8	112.5 %	0.0	
Work Services	10,089.8	11,879.3	10,879.3	10,879.3	789.5	7.8 %	0.0	
Women, Infants and Children	24,085.7	23,448.4	23,448.4	27,948.4	-637.3	-2.6 %	4,500.0	19.2 %
DPA Facility O&M	0.0	2,593.2	2,593.2	2,593.2	2,593.2	>999 %	0.0	
Appropriation Total	**289,712.6**	**309,429.2**	**320,047.9**	**351,489.8**	**30,335.3**	**10.5 %**	**31,441.9**	**9.8 %**
Public Health								
Nursing	32,252.1	32,275.7	28,525.1	28,525.1	-3,727.0	-11.6 %	0.0	
Women, Children, Family Health	16,283.2	17,439.0	17,439.0	17,439.0	1,155.8	7.1 %	0.0	
Public Health Admin Svcs	3,674.2	3,732.4	3,732.4	8,082.4	58.2	1.6 %	4,350.0	116.5 %
Emergency Programs	45,293.6	17,832.8	54,442.5	54,442.5	9,148.9	20.2 %	0.0	
Chronic Disease Prev/Hlth Promo	26,732.3	30,809.7	30,634.7	30,634.7	3,902.4	14.6 %	0.0	
Epidemiology	19,936.7	19,848.4	77,440.4	77,440.4	57,503.7	288.4 %	0.0	
Bureau of Vital Statistics	5,559.7	5,947.7	5,947.7	5,947.7	388.0	7.0 %	0.0	
Emergency Medical Svcs Grants	3,025.0	3,183.7	3,183.7	3,183.7	158.7	5.2 %	0.0	
State Medical Examiner	4,545.4	4,371.6	4,371.6	4,371.6	-173.8	-3.8 %	0.0	
Public Health Laboratories	10,430.1	9,702.8	9,702.8	9,702.8	-727.3	-7.0 %	0.0	
DPH Facility O&M	0.0	5,838.3	5,838.3	5,838.3	5,838.3	>999 %	0.0	
Appropriation Total	**167,732.3**	**150,982.1**	**241,258.2**	**245,608.2**	**73,525.9**	**43.8 %**	**4,350.0**	**1.8 %**
Senior and Disabilities Svcs								
SDS Community Based Grants	20,988.0	24,069.7	24,069.7	24,069.7	3,081.7	14.7 %	0.0	
Early Intervention Learning Prgm	9,626.0	15,763.6	10,043.6	10,043.6	417.6	4.3 %	0.0	
Senior/Disabilities Svcs Admin	26,911.8	28,524.9	29,575.1	31,416.6	2,663.3	9.9 %	1,841.5	6.2 %
General Relief/Temp Assistance	8,931.1	10,895.0	10,895.0	10,895.0	1,963.9	22.0 %	0.0	
Commission on Aging	329.0	472.8	472.8	472.8	143.8	43.7 %	0.0	
Governor's Cncl/Disabilities	1,524.8	1,717.5	1,717.5	1,717.5	192.7	12.6 %	0.0	
SDS Facility O&M	0.0	861.2	880.4	880.4	880.4	>999 %	0.0	

Numbers and Language
Agencies: DOH

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Health (continued)										
Public Assistance (continued)										
Women, Infants and Children	23,448.4	28,022.9	28,022.9	0.0	28,022.9	28,022.9	4,574.5	19.5 %	0.0	
DPA Facility O&M	2,593.2	2,593.2	2,593.2	0.0	2,593.2	2,593.2	0.0		0.0	
Appropriation Total	**320,047.9**	**357,982.0**	**379,745.4**	**-6,400.0**	**373,345.4**	**373,345.4**	**53,297.5**	**16.7 %**	**15,363.4**	**4.3 %**
Public Health										
Nursing	28,525.1	29,253.5	29,253.5	0.0	29,253.5	29,253.5	728.4	2.6 %	0.0	
Women, Children, Family Health	17,439.0	17,795.1	17,795.1	0.0	17,795.1	17,795.1	356.1	2.0 %	0.0	
Public Health Admin Svcs	3,732.4	8,172.6	8,172.6	0.0	8,172.6	8,172.6	4,440.2	119.0 %	0.0	
Emergency Programs	54,442.5	18,413.3	18,413.3	0.0	18,413.3	18,665.7	-35,776.8	-65.7 %	252.4	1.4 %
Chronic Disease Prev/Hlth Promo	30,634.7	31,075.9	31,075.9	0.0	31,075.9	31,075.9	441.2	1.4 %	0.0	
Epidemiology	77,440.4	24,237.1	24,237.1	0.0	24,237.1	24,237.1	-53,203.3	-68.7 %	0.0	
Bureau of Vital Statistics	5,947.7	6,134.3	6,134.3	0.0	6,134.3	6,134.3	186.6	3.1 %	0.0	
Emergency Medical Svcs Grants	3,183.7	3,183.7	3,183.7	0.0	3,183.7	3,183.7	0.0		0.0	
State Medical Examiner	4,371.6	4,502.7	4,502.7	0.0	4,502.7	4,502.7	131.1	3.0 %	0.0	
Public Health Laboratories	9,702.8	9,952.1	9,952.1	0.0	9,952.1	9,952.1	249.3	2.6 %	0.0	
DPH Facility O&M	5,838.3	5,847.9	5,847.9	0.0	5,847.9	5,847.9	9.6	0.2 %	0.0	
Appropriation Total	**241,258.2**	**158,568.2**	**158,568.2**	**0.0**	**158,568.2**	**158,820.6**	**-82,437.6**	**-34.2 %**	**252.4**	**0.2 %**
Senior and Disabilities Svcs										
SDS Community Based Grants	24,069.7	24,069.7	26,222.7	0.0	26,222.7	26,222.7	2,153.0	8.9 %	2,153.0	8.9 %
Early Intervention Learning Prgm	10,043.6	9,583.6	15,303.6	-3,020.0	12,283.6	12,283.6	2,240.0	22.3 %	2,700.0	28.2 %
Senior/Disabilities Svcs Admin	29,575.1	29,548.2	29,548.2	0.0	29,548.2	30,002.7	427.6	1.4 %	454.5	1.5 %
General Relief/Temp Assistance	10,895.0	10,895.0	11,277.0	0.0	11,277.0	11,277.0	382.0	3.5 %	382.0	3.5 %
Commission on Aging	472.8	539.3	539.3	0.0	539.3	539.3	66.5	14.1 %	0.0	
Governor's Cncl/Disabilities	1,717.5	1,976.4	1,976.4	0.0	1,976.4	1,976.4	258.9	15.1 %	0.0	
SDS Facility O&M	880.4	880.4	880.4	0.0	880.4	880.4	0.0		0.0	
Appropriation Total	**77,654.1**	**77,492.6**	**85,747.6**	**-3,020.0**	**82,727.6**	**83,182.1**	**5,528.0**	**7.1 %**	**5,689.5**	**7.3 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Health (continued)								
Senior and Disabilities Svcs (continued)								
Appropriation Total	**68,310.7**	**82,304.7**	**77,654.1**	**79,495.6**	**9,343.4**	**13.7 %**	**1,841.5**	**2.4 %**
Senior Benefits Payment Program								
Senior Benefits Payment Program	24,007.9	23,542.3	23,542.3	24,667.3	-465.6	-1.9 %	1,125.0	4.8 %
Appropriation Total	**24,007.9**	**23,542.3**	**23,542.3**	**24,667.3**	**-465.6**	**-1.9 %**	**1,125.0**	**4.8 %**
Departmental Support Services								
Public Affairs	2,042.5	2,214.8	2,214.8	2,214.8	172.3	8.4 %	0.0	
Quality Assurance and Audit	1,144.0	1,297.8	1,297.8	1,297.8	153.8	13.4 %	0.0	
Commissioner's Office	4,817.8	4,865.0	5,518.9	5,518.9	701.1	14.6 %	0.0	
Administrative Support Svcs	10,364.6	11,351.8	11,196.7	211,196.7	832.1	8.0 %	200,000.0	>999 %
Information Technology Services	17,532.8	18,688.5	18,843.6	18,843.6	1,310.8	7.5 %	0.0	
Rate Review	2,816.4	3,225.8	3,225.8	3,403.4	409.4	14.5 %	177.6	5.5 %
DSS Facility O&M	2,500.2	3,618.4	3,618.4	3,618.4	1,118.2	44.7 %	0.0	
Appropriation Total	**41,218.3**	**45,262.1**	**45,916.0**	**246,093.6**	**4,697.7**	**11.4 %**	**200,177.6**	**436.0 %**
Human Svcs Comm Matching Grant								
Human Svcs Comm Matching Grant	895.7	1,387.0	1,387.0	1,387.0	491.3	54.9 %	0.0	
Appropriation Total	**895.7**	**1,387.0**	**1,387.0**	**1,387.0**	**491.3**	**54.9 %**	**0.0**	
Community Initiative Grants								
Community Initiative Grants	761.7	861.7	861.7	861.7	100.0	13.1 %	0.0	
Appropriation Total	**761.7**	**861.7**	**861.7**	**861.7**	**100.0**	**13.1 %**	**0.0**	
Medicaid Services								
Medicaid Services	3,097,031.0	3,061,106.0	3,059,629.3	3,455,146.1	-37,401.7	-1.2 %	395,516.8	12.9 %
Adult Prev Dental Medicaid Svcs	23,072.8	27,004.5	27,004.5	27,004.5	3,931.7	17.0 %	0.0	
Appropriation Total	**3,120,103.8**	**3,088,110.5**	**3,086,633.8**	**3,482,150.6**	**-33,470.0**	**-1.1 %**	**395,516.8**	**12.8 %**

Numbers and Language
Agencies: DOH

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Health (continued)										
Senior Benefits Payment Program										
Senior Benefits Payment Program	23,542.3	25,404.5	25,404.5	0.0	25,404.5	25,404.5	1,862.2	7.9 %	0.0	
Appropriation Total	**23,542.3**	**25,404.5**	**25,404.5**	**0.0**	**25,404.5**	**25,404.5**	**1,862.2**	**7.9 %**	**0.0**	
Departmental Support Services										
Public Affairs	2,214.8	2,297.9	2,297.9	0.0	2,297.9	2,297.9	83.1	3.8 %	0.0	
Quality Assurance and Audit	1,297.8	1,340.2	1,340.2	0.0	1,340.2	1,340.2	42.4	3.3 %	0.0	
Commissioner's Office	5,518.9	4,618.1	4,618.1	0.0	4,618.1	4,618.1	-900.8	-16.3 %	0.0	
Administrative Support Svcs	11,196.7	11,556.6	11,556.6	0.0	11,556.6	11,556.6	359.9	3.2 %	0.0	
Information Technology Services	18,843.6	20,693.8	20,693.8	0.0	20,693.8	20,693.8	1,850.2	9.8 %	0.0	
Rate Review	3,225.8	3,523.6	3,523.6	0.0	3,523.6	3,523.6	297.8	9.2 %	0.0	
DSS Facility O&M	3,618.4	3,625.0	3,625.0	0.0	3,625.0	3,625.0	6.6	0.2 %	0.0	
Appropriation Total	**45,916.0**	**47,655.2**	**47,655.2**	**0.0**	**47,655.2**	**47,655.2**	**1,739.2**	**3.8 %**	**0.0**	
Human Svcs Comm Matching Grant										
Human Svcs Comm Matching Grant	1,387.0	1,387.0	1,387.0	0.0	1,387.0	1,387.0	0.0		0.0	
Appropriation Total	**1,387.0**	**1,387.0**	**1,387.0**	**0.0**	**1,387.0**	**1,387.0**	**0.0**		**0.0**	
Community Initiative Grants										
Community Initiative Grants	861.7	861.7	861.7	0.0	861.7	861.7	0.0		0.0	
Appropriation Total	**861.7**	**861.7**	**861.7**	**0.0**	**861.7**	**861.7**	**0.0**		**0.0**	
Medicaid Services										
Medicaid Services	3,059,629.3	3,424,654.2	3,468,492.8	-26,606.6	3,441,886.2	3,441,886.2	382,256.9	12.5 %	17,232.0	0.5 %
Adult Prev Dental Medicaid Svcs	27,004.5	27,004.5	27,004.5	0.0	27,004.5	27,004.5	0.0		0.0	
Appropriation Total	**3,086,633.8**	**3,451,658.7**	**3,495,497.3**	**-26,606.6**	**3,468,890.7**	**3,468,890.7**	**382,256.9**	**12.4 %**	**17,232.0**	**0.5 %**
Health Innovation and Transform										
Health Innv and Tranfm	0.0	272,175.0	272,175.0	0.0	272,175.0	272,175.0	272,175.0	>999 %	0.0	
Appropriation Total	**0.0**	**272,175.0**	**272,175.0**	**0.0**	**272,175.0**	**272,175.0**	**272,175.0**	**>999 %**	**0.0**	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Health (continued)								
Health Innovation and Transform								
Health Innv and Tranfm	0.0	0.0	0.0	272,174.9	0.0		272,174.9	>999 %
Appropriation Total	**0.0**	**0.0**	**0.0**	**272,174.9**	**0.0**		**272,174.9**	**>999 %**
Agency Total	**3,820,031.9**	**3,824,332.1**	**3,921,661.7**	**4,828,789.4**	**101,629.8**	**2.7 %**	**907,127.7**	**23.1 %**
Statewide Total	**3,820,031.9**	**3,824,332.1**	**3,921,661.7**	**4,828,789.4**	**101,629.8**	**2.7 %**	**907,127.7**	**23.1 %**
Funding Summary								
Unrestricted General (UGF)	1,037,846.5	1,063,999.8	1,065,526.8	1,113,915.4	27,680.3	2.7 %	48,388.6	4.5 %
Designated General (DGF)	42,869.4	50,330.6	50,330.6	50,508.2	7,461.2	17.4 %	177.6	0.4 %
Other State Funds (Other)	68,389.3	108,007.7	108,286.6	110,628.1	39,897.3	58.3 %	2,341.5	2.2 %
Federal Receipts (Fed)	2,670,926.7	2,601,994.0	2,697,517.7	3,553,737.7	26,591.0	1.0 %	856,220.0	31.7 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOH

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Agency Total	**3,921,661.7**	**4,519,992.7**	**4,598,629.7**	**-40,306.6**	**4,558,323.1**	**4,559,194.6**	**637,532.9**	**16.3 %**	**39,201.9**	**0.9 %**
Statewide Total	**3,921,661.7**	**4,519,992.7**	**4,598,629.7**	**-40,306.6**	**4,558,323.1**	**4,559,194.6**	**637,532.9**	**16.3 %**	**39,201.9**	**0.9 %**
Funding Summary										
Unrestricted General (UGF)	1,065,526.8	1,120,107.5	1,169,398.9	-25,286.0	1,144,112.9	1,144,864.2	79,337.4	7.4 %	24,756.7	2.2 %
Designated General (DGF)	50,330.6	50,846.7	50,846.7	0.0	50,846.7	50,846.7	516.1	1.0 %	0.0	
Other State Funds (Other)	108,286.6	110,910.4	110,910.4	0.0	110,910.4	110,910.4	2,623.8	2.4 %	0.0	
Federal Receipts (Fed)	2,697,517.7	3,238,128.1	3,267,473.7	-15,020.6	3,252,453.1	3,252,573.3	555,055.6	20.6 %	14,445.2	0.4 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Health								
Behavioral Health								
BH Treatment and Recovery Grants	33,430.7	33,675.2	33,675.2	33,675.2	244.5	0.7 %	0.0	
Alcohol Safety Action Program	2,674.1	2,781.4	2,781.4	2,781.4	107.3	4.0 %	0.0	
Behavioral Health Administration	11,704.8	12,047.9	12,047.9	12,047.9	343.1	2.9 %	0.0	
BH Prev & Early Intervntn Grants	5,215.4	5,987.3	5,987.3	5,987.3	771.9	14.8 %	0.0	
AK MH/Alc & Drug Abuse Brds	247.2	512.0	512.0	512.0	264.8	107.1 %	0.0	
Suicide Prevention Council	571.0	619.8	619.8	619.8	48.8	8.5 %	0.0	
Residential Child Care	2,564.0	3,153.1	3,153.1	3,153.1	589.1	23.0 %	0.0	
DBH Facility O&M	0.0	363.0	363.0	363.0	363.0	>999 %	0.0	
Appropriation Total	**56,407.2**	**59,139.7**	**59,139.7**	**59,139.7**	**2,732.5**	**4.8 %**	**0.0**	
Health Care Services								
Health Facilities Lic. and Cert.	483.8	1,465.9	1,465.9	1,465.9	982.1	203.0 %	0.0	
Residential Licensing	2,903.4	3,488.7	3,484.0	3,484.0	580.6	20.0 %	0.0	
Medical Assistance Admin.	5,428.0	7,287.0	7,286.4	7,286.4	1,858.4	34.2 %	0.0	
HCS Facility O&M	0.0	82.4	87.7	87.7	87.7	>999 %	0.0	
Appropriation Total	**8,815.2**	**12,324.0**	**12,324.0**	**12,324.0**	**3,508.8**	**39.8 %**	**0.0**	
Public Assistance								
ATAP	4,847.1	1,057.1	1,267.5	1,267.5	-3,579.6	-73.9 %	0.0	
Adult Public Assistance	45,563.0	57,646.1	47,640.5	47,640.5	2,077.5	4.6 %	0.0	
Child Care Benefits	14,550.7	16,884.0	20,893.2	20,893.2	6,342.5	43.6 %	0.0	
General Relief Assistance	2,202.2	605.4	605.4	605.4	-1,596.8	-72.5 %	0.0	
Tribal Assistance Programs	16,450.7	14,104.6	14,104.7	14,104.7	-2,346.0	-14.3 %	0.0	
Public Assistance Admin	3,793.1	3,707.7	9,662.0	9,662.0	5,868.9	154.7 %	0.0	
Public Assistance Field Svcs	38,882.6	20,875.8	30,710.4	43,537.3	-8,172.2	-21.0 %	12,826.9	41.8 %
Fraud Investigation	876.5	947.2	947.2	947.2	70.7	8.1 %	0.0	
Quality Control	738.6	1,173.3	1,344.3	1,344.3	605.7	82.0 %	0.0	

Numbers and Language
Agencies: DOH
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Health										
Behavioral Health										
BH Treatment and Recovery Grants	33,675.2	33,844.4	37,401.4	-3,557.0	33,844.4	33,844.4	169.2	0.5 %	0.0	
Alcohol Safety Action Program	2,781.4	2,879.6	2,879.6	0.0	2,879.6	2,879.6	98.2	3.5 %	0.0	
Behavioral Health Administration	12,047.9	12,361.1	12,861.1	0.0	12,861.1	12,943.4	895.5	7.4 %	582.3	4.7 %
BH Prev & Early Intervntn Grants	5,987.3	5,987.3	6,710.3	-723.0	5,987.3	5,987.3	0.0		0.0	
AK MH/Alc & Drug Abuse Brds	512.0	528.2	528.2	0.0	528.2	528.2	16.2	3.2 %	0.0	
Suicide Prevention Council	619.8	626.2	626.2	0.0	626.2	626.2	6.4	1.0 %	0.0	
Residential Child Care	3,153.1	2,678.8	2,678.8	0.0	2,678.8	2,678.8	-474.3	-15.0 %	0.0	
DBH Facility O&M	363.0	363.0	363.0	0.0	363.0	363.0	0.0		0.0	
Appropriation Total	**59,139.7**	**59,268.6**	**64,048.6**	**-4,280.0**	**59,768.6**	**59,850.9**	**711.2**	**1.2 %**	**582.3**	**1.0 %**
Health Care Services										
Health Facilities Lic. and Cert.	1,465.9	1,501.6	1,501.6	0.0	1,501.6	1,501.6	35.7	2.4 %	0.0	
Residential Licensing	3,484.0	3,677.0	3,677.0	0.0	3,677.0	3,677.0	193.0	5.5 %	0.0	
Medical Assistance Admin.	7,286.4	7,468.1	7,468.1	0.0	7,468.1	7,468.1	181.7	2.5 %	0.0	
HCS Facility O&M	87.7	87.7	87.7	0.0	87.7	87.7	0.0		0.0	
Appropriation Total	**12,324.0**	**12,734.4**	**12,734.4**	**0.0**	**12,734.4**	**12,734.4**	**410.4**	**3.3 %**	**0.0**	
Public Assistance										
ATAP	1,267.5	1,057.1	1,267.5	0.0	1,267.5	1,267.5	0.0		210.4	19.9 %
Adult Public Assistance	47,640.5	47,640.5	47,640.5	0.0	47,640.5	47,640.5	0.0		0.0	
Child Care Benefits	20,893.2	20,930.0	27,330.0	-6,400.0	20,930.0	20,930.0	36.8	0.2 %	0.0	
General Relief Assistance	605.4	605.4	2,605.4	0.0	2,605.4	2,605.4	2,000.0	330.4 %	2,000.0	330.4 %
Tribal Assistance Programs	14,104.7	14,104.6	16,912.0	0.0	16,912.0	16,912.0	2,807.3	19.9 %	2,807.4	19.9 %
Energy Assistance Program	0.0	0.0	11,000.0	0.0	11,000.0	11,000.0	11,000.0	>999 %	11,000.0	>999 %
Public Assistance Admin	9,662.0	11,798.7	11,798.7	0.0	11,798.7	11,798.7	2,136.7	22.1 %	0.0	
Public Assistance Field Svcs	30,710.4	46,534.7	45,880.3	0.0	45,880.3	45,880.3	15,169.9	49.4 %	-654.4	-1.4 %
Fraud Investigation	947.2	973.9	973.9	0.0	973.9	973.9	26.7	2.8 %	0.0	
Quality Control	1,344.3	1,392.8	1,392.8	0.0	1,392.8	1,392.8	48.5	3.6 %	0.0	
Work Services	115.7	115.4	115.4	0.0	115.4	115.4	-0.3	-0.3 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Health (continued)								
Public Assistance (continued)								
Work Services	89.2	115.7	115.7	115.7	26.5	29.7 %	0.0	
Women, Infants and Children	774.9	538.8	538.8	538.8	-236.1	-30.5 %	0.0	
DPA Facility O&M	0.0	1,170.7	1,170.7	1,170.7	1,170.7	>999 %	0.0	
Appropriation Total	**128,768.6**	**118,826.4**	**129,000.4**	**141,827.3**	**231.8**	**0.2 %**	**12,826.9**	**9.9 %**
Public Health								
Nursing	25,410.5	25,486.8	22,432.5	22,432.5	-2,978.0	-11.7 %	0.0	
Women, Children, Family Health	4,521.8	4,657.7	4,657.7	4,657.7	135.9	3.0 %	0.0	
Public Health Admin Svcs	1,448.1	1,703.9	1,703.9	1,703.9	255.8	17.7 %	0.0	
Emergency Programs	3,439.0	3,106.0	3,106.0	3,106.0	-333.0	-9.7 %	0.0	
Chronic Disease Prev/Hlth Promo	10,132.2	12,797.2	12,622.2	12,622.2	2,490.0	24.6 %	0.0	
Epidemiology	3,760.9	4,131.9	7,186.2	7,186.2	3,425.3	91.1 %	0.0	
Bureau of Vital Statistics	3,603.3	3,975.8	3,975.8	3,975.8	372.5	10.3 %	0.0	
Emergency Medical Svcs Grants	2,494.8	2,632.4	2,632.4	2,632.4	137.6	5.5 %	0.0	
State Medical Examiner	4,086.2	4,091.2	4,091.2	4,091.2	5.0	0.1 %	0.0	
Public Health Laboratories	5,891.0	5,467.2	5,467.2	5,467.2	-423.8	-7.2 %	0.0	
DPH Facility O&M	0.0	4,334.1	4,334.1	4,334.1	4,334.1	>999 %	0.0	
Appropriation Total	**64,787.8**	**72,384.2**	**72,209.2**	**72,209.2**	**7,421.4**	**11.5 %**	**0.0**	
Senior and Disabilities Svcs								
SDS Community Based Grants	12,973.9	15,622.8	15,622.8	15,622.8	2,648.9	20.4 %	0.0	
Early Intervention Learning Prgm	7,351.2	13,144.5	7,424.5	7,424.5	73.3	1.0 %	0.0	
Senior/Disabilities Svcs Admin	12,956.1	12,868.4	13,213.7	13,213.7	257.6	2.0 %	0.0	
General Relief/Temp Assistance	8,931.1	10,895.0	10,895.0	10,895.0	1,963.9	22.0 %	0.0	
Governor's Cncl/Disabilities	383.3	15.5	15.5	15.5	-367.8	-96.0 %	0.0	
SDS Facility O&M	0.0	417.9	468.3	468.3	468.3	>999 %	0.0	
Appropriation Total	**42,595.6**	**52,964.1**	**47,639.8**	**47,639.8**	**5,044.2**	**11.8 %**	**0.0**	

Numbers and Language
Agencies: DOH
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Health (continued)										
Public Assistance (continued)										
Women, Infants and Children	538.8	543.8	543.8	0.0	543.8	543.8	5.0	0.9 %	0.0	
DPA Facility O&M	1,170.7	1,170.7	1,170.7	0.0	1,170.7	1,170.7	0.0		0.0	
Appropriation Total	**129,000.4**	**146,867.6**	**168,631.0**	**-6,400.0**	**162,231.0**	**162,231.0**	**33,230.6**	**25.8 %**	**15,363.4**	**10.5 %**
Public Health										
Nursing	22,432.5	23,013.3	23,013.3	0.0	23,013.3	23,013.3	580.8	2.6 %	0.0	
Women, Children, Family Health	4,657.7	4,724.5	4,724.5	0.0	4,724.5	4,724.5	66.8	1.4 %	0.0	
Public Health Admin Svcs	1,703.9	1,757.3	1,757.3	0.0	1,757.3	1,757.3	53.4	3.1 %	0.0	
Emergency Programs	3,106.0	3,470.6	3,470.6	0.0	3,470.6	3,685.1	579.1	18.6 %	214.5	6.2 %
Chronic Disease Prev/Hlth Promo	12,622.2	12,787.8	12,787.8	0.0	12,787.8	12,787.8	165.6	1.3 %	0.0	
Epidemiology	7,186.2	7,442.2	7,442.2	0.0	7,442.2	7,442.2	256.0	3.6 %	0.0	
Bureau of Vital Statistics	3,975.8	4,104.1	4,104.1	0.0	4,104.1	4,104.1	128.3	3.2 %	0.0	
Emergency Medical Svcs Grants	2,632.4	2,632.4	2,632.4	0.0	2,632.4	2,632.4	0.0		0.0	
State Medical Examiner	4,091.2	4,216.6	4,216.6	0.0	4,216.6	4,216.6	125.4	3.1 %	0.0	
Public Health Laboratories	5,467.2	5,622.2	5,622.2	0.0	5,622.2	5,622.2	155.0	2.8 %	0.0	
DPH Facility O&M	4,334.1	4,341.8	4,341.8	0.0	4,341.8	4,341.8	7.7	0.2 %	0.0	
Appropriation Total	**72,209.2**	**74,112.8**	**74,112.8**	**0.0**	**74,112.8**	**74,327.3**	**2,118.1**	**2.9 %**	**214.5**	**0.3 %**
Senior and Disabilities Svcs										
SDS Community Based Grants	15,622.8	15,622.8	17,775.8	0.0	17,775.8	17,775.8	2,153.0	13.8 %	2,153.0	13.8 %
Early Intervention Learning Prgm	7,424.5	7,424.5	13,144.5	-3,020.0	10,124.5	10,124.5	2,700.0	36.4 %	2,700.0	36.4 %
Senior/Disabilities Svcs Admin	13,213.7	13,342.6	13,342.6	0.0	13,342.6	13,797.1	583.4	4.4 %	454.5	3.4 %
General Relief/Temp Assistance	10,895.0	10,895.0	11,277.0	0.0	11,277.0	11,277.0	382.0	3.5 %	382.0	3.5 %
Governor's Cncl/Disabilities	15.5	16.0	16.0	0.0	16.0	16.0	0.5	3.2 %	0.0	
SDS Facility O&M	468.3	468.3	468.3	0.0	468.3	468.3	0.0		0.0	
Appropriation Total	**47,639.8**	**47,769.2**	**56,024.2**	**-3,020.0**	**53,004.2**	**53,458.7**	**5,818.9**	**12.2 %**	**5,689.5**	**11.9 %**

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Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Health (continued)								
Senior Benefits Payment Program								
Senior Benefits Payment Program	24,007.9	23,542.3	23,542.3	24,667.3	-465.6	-1.9 %	1,125.0	4.8 %
Appropriation Total	**24,007.9**	**23,542.3**	**23,542.3**	**24,667.3**	**-465.6**	**-1.9 %**	**1,125.0**	**4.8 %**
Departmental Support Services								
Public Affairs	155.9	145.2	145.2	145.2	-10.7	-6.9 %	0.0	
Quality Assurance and Audit	572.0	649.0	649.0	649.0	77.0	13.5 %	0.0	
Commissioner's Office	2,107.1	2,205.1	2,580.1	2,580.1	473.0	22.4 %	0.0	
Administrative Support Svcs	4,204.5	3,531.3	3,531.3	3,531.3	-673.2	-16.0 %	0.0	
Information Technology Services	2,091.1	1,598.4	1,598.4	1,598.4	-492.7	-23.6 %	0.0	
Rate Review	1,429.3	1,613.0	1,613.0	1,790.6	183.7	12.9 %	177.6	11.0 %
DSS Facility O&M	1,823.3	2,350.6	2,350.6	2,350.6	527.3	28.9 %	0.0	
Appropriation Total	**12,383.2**	**12,092.6**	**12,467.6**	**12,645.2**	**84.4**	**0.7 %**	**177.6**	**1.4 %**
Human Svcs Comm Matching Grant								
Human Svcs Comm Matching Grant	895.7	1,387.0	1,387.0	1,387.0	491.3	54.9 %	0.0	
Appropriation Total	**895.7**	**1,387.0**	**1,387.0**	**1,387.0**	**491.3**	**54.9 %**	**0.0**	
Community Initiative Grants								
Community Initiative Grants	761.7	861.7	861.7	861.7	100.0	13.1 %	0.0	
Appropriation Total	**761.7**	**861.7**	**861.7**	**861.7**	**100.0**	**13.1 %**	**0.0**	
Medicaid Services								
Medicaid Services	734,960.0	752,534.8	749,012.1	783,448.8	14,052.1	1.9 %	34,436.7	4.6 %
Adult Prev Dental Medicaid Svcs	6,333.0	8,273.6	8,273.6	8,273.6	1,940.6	30.6 %	0.0	
Appropriation Total	**741,293.0**	**760,808.4**	**757,285.7**	**791,722.4**	**15,992.7**	**2.2 %**	**34,436.7**	**4.5 %**
Agency Total	**1,080,715.9**	**1,114,330.4**	**1,115,857.4**	**1,164,423.6**	**35,141.5**	**3.3 %**	**48,566.2**	**4.4 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOH
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Health (continued)										
Senior Benefits Payment Program										
Senior Benefits Payment Program	23,542.3	25,404.5	25,404.5	0.0	25,404.5	25,404.5	1,862.2	7.9 %	0.0	
Appropriation Total	**23,542.3**	**25,404.5**	**25,404.5**	**0.0**	**25,404.5**	**25,404.5**	**1,862.2**	**7.9 %**	**0.0**	
Departmental Support Services										
Public Affairs	145.2	145.2	145.2	0.0	145.2	145.2	0.0		0.0	
Quality Assurance and Audit	649.0	670.3	670.3	0.0	670.3	670.3	21.3	3.3 %	0.0	
Commissioner's Office	2,580.1	1,950.9	1,950.9	0.0	1,950.9	1,950.9	-629.2	-24.4 %	0.0	
Administrative Support Svcs	3,531.3	3,632.0	3,632.0	0.0	3,632.0	3,632.0	100.7	2.9 %	0.0	
Information Technology Services	1,598.4	1,598.4	1,598.4	0.0	1,598.4	1,598.4	0.0		0.0	
Rate Review	1,613.0	1,854.5	1,854.5	0.0	1,854.5	1,854.5	241.5	15.0 %	0.0	
DSS Facility O&M	2,350.6	2,350.6	2,350.6	0.0	2,350.6	2,350.6	0.0		0.0	
Appropriation Total	**12,467.6**	**12,201.9**	**12,201.9**	**0.0**	**12,201.9**	**12,201.9**	**-265.7**	**-2.1 %**	**0.0**	
Human Svcs Comm Matching Grant										
Human Svcs Comm Matching Grant	1,387.0	1,387.0	1,387.0	0.0	1,387.0	1,387.0	0.0		0.0	
Appropriation Total	**1,387.0**	**1,387.0**	**1,387.0**	**0.0**	**1,387.0**	**1,387.0**	**0.0**		**0.0**	
Community Initiative Grants										
Community Initiative Grants	861.7	861.7	861.7	0.0	861.7	861.7	0.0		0.0	
Appropriation Total	**861.7**	**861.7**	**861.7**	**0.0**	**861.7**	**861.7**	**0.0**		**0.0**	
Medicaid Services										
Medicaid Services	749,012.1	782,072.9	796,565.9	-11,586.0	784,979.9	784,979.9	35,967.8	4.8 %	2,907.0	0.4 %
Adult Prev Dental Medicaid Svcs	8,273.6	8,273.6	8,273.6	0.0	8,273.6	8,273.6	0.0		0.0	
Appropriation Total	**757,285.7**	**790,346.5**	**804,839.5**	**-11,586.0**	**793,253.5**	**793,253.5**	**35,967.8**	**4.7 %**	**2,907.0**	**0.4 %**
Agency Total	**1,115,857.4**	**1,170,954.2**	**1,220,245.6**	**-25,286.0**	**1,194,959.6**	**1,195,710.9**	**79,853.5**	**7.2 %**	**24,756.7**	**2.1 %**
Statewide Total	**1,115,857.4**	**1,170,954.2**	**1,220,245.6**	**-25,286.0**	**1,194,959.6**	**1,195,710.9**	**79,853.5**	**7.2 %**	**24,756.7**	**2.1 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Statewide Total	**1,080,715.9**	**1,114,330.4**	**1,115,857.4**	**1,164,423.6**	**35,141.5**	**3.3 %**	**48,566.2**	**4.4 %**
Funding Summary								
Unrestricted General (UGF)	1,037,846.5	1,063,999.8	1,065,526.8	1,113,915.4	27,680.3	2.7 %	48,388.6	4.5 %
Designated General (DGF)	42,869.4	50,330.6	50,330.6	50,508.2	7,461.2	17.4 %	177.6	0.4 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOH
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Funding Summary										
Unrestricted General (UGF)	1,065,526.8	1,120,107.5	1,169,398.9	-25,286.0	1,144,112.9	1,144,864.2	79,337.4	7.4 %	24,756.7	2.2 %
Designated General (DGF)	50,330.6	50,846.7	50,846.7	0.0	50,846.7	50,846.7	516.1	1.0 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Health								
Behavioral Health								
BH Treatment and Recovery Grants	10,707.0	9,449.6	9,449.6	9,449.6	-1,257.4	-11.7 %	0.0	
Alcohol Safety Action Program	2,144.6	2,112.0	2,112.0	2,112.0	-32.6	-1.5 %	0.0	
Behavioral Health Administration	10,558.5	10,532.1	10,532.1	10,532.1	-26.4	-0.3 %	0.0	
BH Prev & Early Intervntn Grants	2,483.1	2,435.0	2,435.0	2,435.0	-48.1	-1.9 %	0.0	
AK MH/Alc & Drug Abuse Brds	247.2	512.0	512.0	512.0	264.8	107.1 %	0.0	
Suicide Prevention Council	571.0	619.8	619.8	619.8	48.8	8.5 %	0.0	
Residential Child Care	2,564.0	3,153.1	3,153.1	3,153.1	589.1	23.0 %	0.0	
DBH Facility O&M	0.0	363.0	363.0	363.0	363.0	>999 %	0.0	
Appropriation Total	**29,275.4**	**29,176.6**	**29,176.6**	**29,176.6**	**-98.8**	**-0.3 %**	**0.0**	
Health Care Services								
Health Facilities Lic. and Cert.	97.4	651.8	651.8	651.8	554.4	569.2 %	0.0	
Residential Licensing	1,150.3	997.8	993.1	993.1	-157.2	-13.7 %	0.0	
Medical Assistance Admin.	5,428.0	7,287.0	7,286.4	7,286.4	1,858.4	34.2 %	0.0	
HCS Facility O&M	0.0	82.4	87.7	87.7	87.7	>999 %	0.0	
Appropriation Total	**6,675.7**	**9,019.0**	**9,019.0**	**9,019.0**	**2,343.3**	**35.1 %**	**0.0**	
Public Assistance								
ATAP	4,847.1	1,057.1	1,267.5	1,267.5	-3,579.6	-73.9 %	0.0	
Adult Public Assistance	45,563.0	57,646.1	47,640.5	47,640.5	2,077.5	4.6 %	0.0	
Child Care Benefits	14,550.7	16,384.0	20,393.2	20,393.2	5,842.5	40.2 %	0.0	
General Relief Assistance	2,202.2	605.4	605.4	605.4	-1,596.8	-72.5 %	0.0	
Tribal Assistance Programs	16,450.7	14,104.6	14,104.7	14,104.7	-2,346.0	-14.3 %	0.0	
Public Assistance Admin	3,793.1	3,393.0	9,347.3	9,347.3	5,554.2	146.4 %	0.0	
Public Assistance Field Svcs	38,882.6	20,875.8	30,710.4	43,537.3	-8,172.2	-21.0 %	12,826.9	41.8 %
Fraud Investigation	876.5	947.2	947.2	947.2	70.7	8.1 %	0.0	
Quality Control	738.6	1,173.3	1,344.3	1,344.3	605.7	82.0 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOH
Fund Groups: Unrestricted General

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Health										
Behavioral Health										
BH Treatment and Recovery Grants	9,449.6	9,618.8	13,175.8	-3,557.0	9,618.8	9,618.8	169.2	1.8 %	0.0	
Alcohol Safety Action Program	2,112.0	2,210.2	2,210.2	0.0	2,210.2	2,210.2	98.2	4.6 %	0.0	
Behavioral Health Administration	10,532.1	10,821.4	11,321.4	0.0	11,321.4	11,403.7	871.6	8.3 %	582.3	5.4 %
BH Prev & Early Intervntn Grants	2,435.0	2,435.0	3,158.0	-723.0	2,435.0	2,435.0	0.0		0.0	
AK MH/Alc & Drug Abuse Brds	512.0	528.2	528.2	0.0	528.2	528.2	16.2	3.2 %	0.0	
Suicide Prevention Council	619.8	626.2	626.2	0.0	626.2	626.2	6.4	1.0 %	0.0	
Residential Child Care	3,153.1	2,678.8	2,678.8	0.0	2,678.8	2,678.8	-474.3	-15.0 %	0.0	
DBH Facility O&M	363.0	363.0	363.0	0.0	363.0	363.0	0.0		0.0	
Appropriation Total	**29,176.6**	**29,281.6**	**34,061.6**	**-4,280.0**	**29,781.6**	**29,863.9**	**687.3**	**2.4 %**	**582.3**	**2.0 %**
Health Care Services										
Health Facilities Lic. and Cert.	651.8	677.7	677.7	0.0	677.7	677.7	25.9	4.0 %	0.0	
Residential Licensing	993.1	1,099.8	1,099.8	0.0	1,099.8	1,099.8	106.7	10.7 %	0.0	
Medical Assistance Admin.	7,286.4	7,468.1	7,468.1	0.0	7,468.1	7,468.1	181.7	2.5 %	0.0	
HCS Facility O&M	87.7	87.7	87.7	0.0	87.7	87.7	0.0		0.0	
Appropriation Total	**9,019.0**	**9,333.3**	**9,333.3**	**0.0**	**9,333.3**	**9,333.3**	**314.3**	**3.5 %**	**0.0**	
Public Assistance										
ATAP	1,267.5	1,057.1	1,267.5	0.0	1,267.5	1,267.5	0.0		210.4	19.9 %
Adult Public Assistance	47,640.5	47,640.5	47,640.5	0.0	47,640.5	47,640.5	0.0		0.0	
Child Care Benefits	20,393.2	20,430.0	26,830.0	-6,400.0	20,430.0	20,430.0	36.8	0.2 %	0.0	
General Relief Assistance	605.4	605.4	2,605.4	0.0	2,605.4	2,605.4	2,000.0	330.4 %	2,000.0	330.4 %
Tribal Assistance Programs	14,104.7	14,104.6	16,912.0	0.0	16,912.0	16,912.0	2,807.3	19.9 %	2,807.4	19.9 %
Energy Assistance Program	0.0	0.0	11,000.0	0.0	11,000.0	11,000.0	11,000.0	>999 %	11,000.0	>999 %
Public Assistance Admin	9,347.3	11,484.0	11,484.0	0.0	11,484.0	11,484.0	2,136.7	22.9 %	0.0	
Public Assistance Field Svcs	30,710.4	46,534.7	45,880.3	0.0	45,880.3	45,880.3	15,169.9	49.4 %	-654.4	-1.4 %
Fraud Investigation	947.2	973.9	973.9	0.0	973.9	973.9	26.7	2.8 %	0.0	
Quality Control	1,344.3	1,392.8	1,392.8	0.0	1,392.8	1,392.8	48.5	3.6 %	0.0	
Work Services	115.7	115.4	115.4	0.0	115.4	115.4	-0.3	-0.3 %	0.0	

Numbers and Language
Agencies: DOH
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Health (continued)								
Public Assistance (continued)								
Work Services	89.2	115.7	115.7	115.7	26.5	29.7 %	0.0	
Women, Infants and Children	774.9	538.8	538.8	538.8	-236.1	-30.5 %	0.0	
DPA Facility O&M	0.0	1,170.7	1,170.7	1,170.7	1,170.7	>999 %	0.0	
Appropriation Total	**128,768.6**	**118,011.7**	**128,185.7**	**141,012.6**	**-582.9**	**-0.5 %**	**12,826.9**	**10.0 %**
Public Health								
Nursing	25,353.6	24,832.6	21,778.3	21,778.3	-3,575.3	-14.1 %	0.0	
Women, Children, Family Health	2,745.8	2,812.7	2,812.7	2,812.7	66.9	2.4 %	0.0	
Public Health Admin Svcs	1,448.1	1,703.9	1,703.9	1,703.9	255.8	17.7 %	0.0	
Emergency Programs	1,926.1	2,301.2	2,301.2	2,301.2	375.1	19.5 %	0.0	
Chronic Disease Prev/Hlth Promo	4,205.8	5,945.4	5,770.4	5,770.4	1,564.6	37.2 %	0.0	
Epidemiology	3,360.7	3,878.6	6,932.9	6,932.9	3,572.2	106.3 %	0.0	
Bureau of Vital Statistics	243.0	26.4	26.4	26.4	-216.6	-89.1 %	0.0	
Emergency Medical Svcs Grants	2,494.8	2,632.4	2,632.4	2,632.4	137.6	5.5 %	0.0	
State Medical Examiner	4,084.5	4,071.2	4,071.2	4,071.2	-13.3	-0.3 %	0.0	
Public Health Laboratories	5,382.1	4,070.1	4,070.1	4,070.1	-1,312.0	-24.4 %	0.0	
DPH Facility O&M	0.0	4,334.1	4,334.1	4,334.1	4,334.1	>999 %	0.0	
Appropriation Total	**51,244.5**	**56,608.6**	**56,433.6**	**56,433.6**	**5,189.1**	**10.1 %**	**0.0**	
Senior and Disabilities Svcs								
SDS Community Based Grants	12,973.9	15,622.8	15,622.8	15,622.8	2,648.9	20.4 %	0.0	
Early Intervention Learning Prgm	7,351.2	13,144.5	7,424.5	7,424.5	73.3	1.0 %	0.0	
Senior/Disabilities Svcs Admin	12,956.1	12,868.4	13,213.7	13,213.7	257.6	2.0 %	0.0	
General Relief/Temp Assistance	8,931.1	10,895.0	10,895.0	10,895.0	1,963.9	22.0 %	0.0	
Governor's Cncl/Disabilities	383.3	15.5	15.5	15.5	-367.8	-96.0 %	0.0	
SDS Facility O&M	0.0	417.9	468.3	468.3	468.3	>999 %	0.0	
Appropriation Total	**42,595.6**	**52,964.1**	**47,639.8**	**47,639.8**	**5,044.2**	**11.8 %**	**0.0**	

Numbers and Language
Agencies: DOH
Fund Groups: Unrestricted General

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Health (continued)										
Public Assistance (continued)										
Women, Infants and Children	538.8	543.8	543.8	0.0	543.8	543.8	5.0	0.9 %	0.0	
DPA Facility O&M	1,170.7	1,170.7	1,170.7	0.0	1,170.7	1,170.7	0.0		0.0	
Appropriation Total	**128,185.7**	**146,052.9**	**167,816.3**	**-6,400.0**	**161,416.3**	**161,416.3**	**33,230.6**	**25.9 %**	**15,363.4**	**10.5 %**
Public Health										
Nursing	21,778.3	22,359.1	22,359.1	0.0	22,359.1	22,359.1	580.8	2.7 %	0.0	
Women, Children, Family Health	2,812.7	2,861.0	2,861.0	0.0	2,861.0	2,861.0	48.3	1.7 %	0.0	
Public Health Admin Svcs	1,703.9	1,757.3	1,757.3	0.0	1,757.3	1,757.3	53.4	3.1 %	0.0	
Emergency Programs	2,301.2	2,658.4	2,658.4	0.0	2,658.4	2,872.9	571.7	24.8 %	214.5	8.1 %
Chronic Disease Prev/Hlth Promo	5,770.4	5,881.3	5,881.3	0.0	5,881.3	5,881.3	110.9	1.9 %	0.0	
Epidemiology	6,932.9	7,188.9	7,188.9	0.0	7,188.9	7,188.9	256.0	3.7 %	0.0	
Bureau of Vital Statistics	26.4	26.7	26.7	0.0	26.7	26.7	0.3	1.1 %	0.0	
Emergency Medical Svcs Grants	2,632.4	2,632.4	2,632.4	0.0	2,632.4	2,632.4	0.0		0.0	
State Medical Examiner	4,071.2	4,196.6	4,196.6	0.0	4,196.6	4,196.6	125.4	3.1 %	0.0	
Public Health Laboratories	4,070.1	4,215.2	4,215.2	0.0	4,215.2	4,215.2	145.1	3.6 %	0.0	
DPH Facility O&M	4,334.1	4,341.8	4,341.8	0.0	4,341.8	4,341.8	7.7	0.2 %	0.0	
Appropriation Total	**56,433.6**	**58,118.7**	**58,118.7**	**0.0**	**58,118.7**	**58,333.2**	**1,899.6**	**3.4 %**	**214.5**	**0.4 %**
Senior and Disabilities Svcs										
SDS Community Based Grants	15,622.8	15,622.8	17,775.8	0.0	17,775.8	17,775.8	2,153.0	13.8 %	2,153.0	13.8 %
Early Intervention Learning Prgm	7,424.5	7,424.5	13,144.5	-3,020.0	10,124.5	10,124.5	2,700.0	36.4 %	2,700.0	36.4 %
Senior/Disabilities Svcs Admin	13,213.7	13,342.6	13,342.6	0.0	13,342.6	13,797.1	583.4	4.4 %	454.5	3.4 %
General Relief/Temp Assistance	10,895.0	10,895.0	11,277.0	0.0	11,277.0	11,277.0	382.0	3.5 %	382.0	3.5 %
Governor's Cncl/Disabilities	15.5	16.0	16.0	0.0	16.0	16.0	0.5	3.2 %	0.0	
SDS Facility O&M	468.3	468.3	468.3	0.0	468.3	468.3	0.0		0.0	
Appropriation Total	**47,639.8**	**47,769.2**	**56,024.2**	**-3,020.0**	**53,004.2**	**53,458.7**	**5,818.9**	**12.2 %**	**5,689.5**	**11.9 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Health (continued)								
Senior Benefits Payment Program								
Senior Benefits Payment Program	24,007.9	23,542.3	23,542.3	24,667.3	-465.6	-1.9 %	1,125.0	4.8 %
Appropriation Total	**24,007.9**	**23,542.3**	**23,542.3**	**24,667.3**	**-465.6**	**-1.9 %**	**1,125.0**	**4.8 %**
Departmental Support Services								
Public Affairs	155.9	145.2	145.2	145.2	-10.7	-6.9 %	0.0	
Quality Assurance and Audit	572.0	649.0	649.0	649.0	77.0	13.5 %	0.0	
Commissioner's Office	2,107.1	2,205.1	2,580.1	2,580.1	473.0	22.4 %	0.0	
Administrative Support Svcs	4,204.5	3,531.3	3,531.3	3,531.3	-673.2	-16.0 %	0.0	
Information Technology Services	2,091.1	1,598.4	1,598.4	1,598.4	-492.7	-23.6 %	0.0	
Rate Review	1,386.9	1,570.6	1,570.6	1,570.6	183.7	13.2 %	0.0	
DSS Facility O&M	1,823.3	2,350.6	2,350.6	2,350.6	527.3	28.9 %	0.0	
Appropriation Total	**12,340.8**	**12,050.2**	**12,425.2**	**12,425.2**	**84.4**	**0.7 %**	**0.0**	
Human Svcs Comm Matching Grant								
Human Svcs Comm Matching Grant	895.7	1,387.0	1,387.0	1,387.0	491.3	54.9 %	0.0	
Appropriation Total	**895.7**	**1,387.0**	**1,387.0**	**1,387.0**	**491.3**	**54.9 %**	**0.0**	
Community Initiative Grants								
Community Initiative Grants	761.7	861.7	861.7	861.7	100.0	13.1 %	0.0	
Appropriation Total	**761.7**	**861.7**	**861.7**	**861.7**	**100.0**	**13.1 %**	**0.0**	
Medicaid Services								
Medicaid Services	734,947.6	752,105.0	748,582.3	783,019.0	13,634.7	1.9 %	34,436.7	4.6 %
Adult Prev Dental Medicaid Svcs	6,333.0	8,273.6	8,273.6	8,273.6	1,940.6	30.6 %	0.0	
Appropriation Total	**741,280.6**	**760,378.6**	**756,855.9**	**791,292.6**	**15,575.3**	**2.1 %**	**34,436.7**	**4.5 %**
Agency Total	**1,037,846.5**	**1,063,999.8**	**1,065,526.8**	**1,113,915.4**	**27,680.3**	**2.7 %**	**48,388.6**	**4.5 %**

Numbers and Language
Agencies: DOH
Fund Groups: Unrestricted General

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Health (continued)										
Senior Benefits Payment Program										
Senior Benefits Payment Program	23,542.3	25,404.5	25,404.5	0.0	25,404.5	25,404.5	1,862.2	7.9 %	0.0	
Appropriation Total	**23,542.3**	**25,404.5**	**25,404.5**	**0.0**	**25,404.5**	**25,404.5**	**1,862.2**	**7.9 %**	**0.0**	
Departmental Support Services										
Public Affairs	145.2	145.2	145.2	0.0	145.2	145.2	0.0		0.0	
Quality Assurance and Audit	649.0	670.3	670.3	0.0	670.3	670.3	21.3	3.3 %	0.0	
Commissioner's Office	2,580.1	1,950.9	1,950.9	0.0	1,950.9	1,950.9	-629.2	-24.4 %	0.0	
Administrative Support Svcs	3,531.3	3,632.0	3,632.0	0.0	3,632.0	3,632.0	100.7	2.9 %	0.0	
Information Technology Services	1,598.4	1,598.4	1,598.4	0.0	1,598.4	1,598.4	0.0		0.0	
Rate Review	1,570.6	1,634.5	1,634.5	0.0	1,634.5	1,634.5	63.9	4.1 %	0.0	
DSS Facility O&M	2,350.6	2,350.6	2,350.6	0.0	2,350.6	2,350.6	0.0		0.0	
Appropriation Total	**12,425.2**	**11,981.9**	**11,981.9**	**0.0**	**11,981.9**	**11,981.9**	**-443.3**	**-3.6 %**	**0.0**	
Human Svcs Comm Matching Grant										
Human Svcs Comm Matching Grant	1,387.0	1,387.0	1,387.0	0.0	1,387.0	1,387.0	0.0		0.0	
Appropriation Total	**1,387.0**	**1,387.0**	**1,387.0**	**0.0**	**1,387.0**	**1,387.0**	**0.0**		**0.0**	
Community Initiative Grants										
Community Initiative Grants	861.7	861.7	861.7	0.0	861.7	861.7	0.0		0.0	
Appropriation Total	**861.7**	**861.7**	**861.7**	**0.0**	**861.7**	**861.7**	**0.0**		**0.0**	
Medicaid Services										
Medicaid Services	748,582.3	781,643.1	796,136.1	-11,586.0	784,550.1	784,550.1	35,967.8	4.8 %	2,907.0	0.4 %
Adult Prev Dental Medicaid Svcs	8,273.6	8,273.6	8,273.6	0.0	8,273.6	8,273.6	0.0		0.0	
Appropriation Total	**756,855.9**	**789,916.7**	**804,409.7**	**-11,586.0**	**792,823.7**	**792,823.7**	**35,967.8**	**4.8 %**	**2,907.0**	**0.4 %**
Agency Total	**1,065,526.8**	**1,120,107.5**	**1,169,398.9**	**-25,286.0**	**1,144,112.9**	**1,144,864.2**	**79,337.4**	**7.4 %**	**24,756.7**	**2.2 %**
Statewide Total	**1,065,526.8**	**1,120,107.5**	**1,169,398.9**	**-25,286.0**	**1,144,112.9**	**1,144,864.2**	**79,337.4**	**7.4 %**	**24,756.7**	**2.2 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: DOH
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Statewide Total	**1,037,846.5**	**1,063,999.8**	**1,065,526.8**	**1,113,915.4**	**27,680.3**	**2.7 %**	**48,388.6**	**4.5 %**
Funding Summary								
Unrestricted General (UGF)	1,037,846.5	1,063,999.8	1,065,526.8	1,113,915.4	27,680.3	2.7 %	48,388.6	4.5 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: DOH
Fund Groups: Unrestricted General

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Funding Summary										
Unrestricted General (UGF)	1,065,526.8	1,120,107.5	1,169,398.9	-25,286.0	1,144,112.9	1,144,864.2	79,337.4	7.4 %	24,756.7	2.2 %

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Treatment and Recovery Grants

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	49,288.7	49,288.7	52,845.7	-3,557.0	49,288.7	49,288.7	0.0		0.0
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	3,811.8	3,811.8	3,811.8	0.0	3,811.8	3,811.8	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	45,476.9	45,476.9	49,033.9	-3,557.0	45,476.9	45,476.9	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	14,700.5	14,700.5	14,700.5	0.0	14,700.5	14,700.5	0.0		0.0
1003 GF/Match (UGF)	675.4	675.4	675.4	0.0	675.4	675.4	0.0		0.0
1004 Gen Fund (UGF)	95.7	264.9	264.9	0.0	264.9	264.9	169.2	176.8 %	0.0
1007 I/A Rcpts (Other)	492.4	492.4	492.4	0.0	492.4	492.4	0.0		0.0
1037 GF/MH (UGF)	8,678.5	8,678.5	12,235.5	-3,557.0	8,678.5	8,678.5	0.0		0.0
1171 Rest Just (Other)	420.6	251.4	251.4	0.0	251.4	251.4	-169.2	-40.2 %	0.0
1180 A/D T&P Fd (DGF)	16,057.9	16,057.9	16,057.9	0.0	16,057.9	16,057.9	0.0		0.0
1246 RcdvsmFund (DGF)	4,228.5	4,228.5	4,228.5	0.0	4,228.5	4,228.5	0.0		0.0
1254 MET Fund (DGF)	3,939.2	3,939.2	3,939.2	0.0	3,939.2	3,939.2	0.0		0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Treatment and Recovery Grants

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**49,288.7**	0.0	0.0	3,811.8	0.0	0.0	45,476.9	0.0	0	0	0
1002 Fed Rcpts (Fed)	14,700.5												
1003 GF/Match (UGF)	675.4												
1004 Gen Fund (UGF)	95.7												
1007 I/A Rcpts (Other)	492.4												
1037 GF/MH (UGF)	8,678.5												
1171 Rest Just (Other)	420.6												
1180 A/D T&P Fd (DGF)	16,057.9												
1246 RcdvsmFund (DGF)	4,228.5												
1254 MET Fund (DGF)	3,939.2												
FY26 Enrolled Total			**49,288.7**	0.0	0.0	3,811.8	0.0	0.0	45,476.9	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**49,288.7**	0.0	0.0	3,811.8	0.0	0.0	45,476.9	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			**49,288.7**	0.0	0.0	3,811.8	0.0	0.0	45,476.9	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			**49,288.7**	0.0	0.0	3,811.8	0.0	0.0	45,476.9	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	169.2												
1171 Rest Just (Other)	-169.2												
GovAmd Plus Amds Rec'd Late Total			**49,288.7**	0.0	0.0	3,811.8	0.0	0.0	45,476.9	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Increase General Fund/Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds		Inc	**3,557.0**	0.0	0.0	0.0	0.0	0.0	3,557.0	0.0	0	0	0
1037 GF/MH (UGF)	3,557.0												
New Carryforward Language for Designated General Fund Souces Related to Mental and Behavioral Health		Wordage	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee Total			**52,845.7**	0.0	0.0	3,811.8	0.0	0.0	49,033.9	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
General Fund Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds		Veto	**-3,557.0**	0.0	0.0	0.0	0.0	0.0	-3,557.0	0.0	0	0	0
1037 GF/MH (UGF)	-3,557.0												
FY27 Budget Total			**49,288.7**	0.0	0.0	3,811.8	0.0	0.0	45,476.9	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Alcohol Safety Action Program (ASAP)

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**5,885.4**	**5,996.1**	**5,996.1**	**0.0**	**5,996.1**	**5,996.1**	**110.7**	**1.9 %**	**0.0**
Objects of Expenditure									
1 Personal Services	3,666.0	3,644.2	3,644.2	0.0	3,644.2	3,644.2	-21.8	-0.6 %	0.0
2 Travel	5.6	5.6	5.6	0.0	5.6	5.6	0.0		0.0
3 Services	331.7	464.2	464.2	0.0	464.2	464.2	132.5	39.9 %	0.0
4 Commodities	79.2	79.2	79.2	0.0	79.2	79.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	1,802.9	1,802.9	1,802.9	0.0	1,802.9	1,802.9	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	739.6	742.4	742.4	0.0	742.4	742.4	2.8	0.4 %	0.0
1004 Gen Fund (UGF)	1,114.1	1,187.3	1,187.3	0.0	1,187.3	1,187.3	73.2	6.6 %	0.0
1005 GF/Prgm (DGF)	381.2	381.2	381.2	0.0	381.2	381.2	0.0		0.0
1007 I/A Rcpts (Other)	2,364.4	2,374.1	2,374.1	0.0	2,374.1	2,374.1	9.7	0.4 %	0.0
1037 GF/MH (UGF)	997.9	1,022.9	1,022.9	0.0	1,022.9	1,022.9	25.0	2.5 %	0.0
1180 A/D T&P Fd (DGF)	288.2	288.2	288.2	0.0	288.2	288.2	0.0		0.0
Positions									
Perm Full Time	28	27	27	0	27	27	-1	-3.6 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	3	2	2	0	2	2	-1	-33.3 %	0

Appropriation: Behavioral Health
Allocation: Alcohol Safety Action Program (ASAP)

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**5,633.4**	3,566.0	9.8	327.5	79.2	0.0	1,650.9	0.0	27	0	3
1002 Fed Rcpts (Fed)	739.6												
1004 Gen Fund (UGF)	1,114.1												
1005 GF/Prgm (DGF)	381.2												
1007 I/A Rcpts (Other)	2,112.4												
1037 GF/MH (UGF)	997.9												
1180 A/D T&P Fd (DGF)	288.2												
FY26 Enrolled Total			**5,633.4**	3,566.0	9.8	327.5	79.2	0.0	1,650.9	0.0	27	0	3
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**5,633.4**	3,566.0	9.8	327.5	79.2	0.0	1,650.9	0.0	27	0	3
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	-4.2	4.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Coordinator 2 from Behavioral Health Administration for Therapeutic Courts		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Behavioral Health Administration to Support a Program Coordinator 2 and Subrecipient Grants		TrIn	**252.0**	0.0	0.0	252.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	252.0												
Transfer from Services for Anticipated Program Coordinator 2 Personal Services and Subrecipient Grants Expenditures		LIT	**0.0**	100.0	0.0	-252.0	0.0	0.0	152.0	0.0	0	0	0
FY26 Management Plan Total			**5,885.4**	3,666.0	5.6	331.7	79.2	0.0	1,802.9	0.0	28	0	3
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**7.4**	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.4												
1004 Gen Fund (UGF)	1.5												
1007 I/A Rcpts (Other)	3.0												
1037 GF/MH (UGF)	2.5												
FY2027 Salary Adjustments		SalAdj	**148.4**	148.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.4												
1004 Gen Fund (UGF)	71.7												
1007 I/A Rcpts (Other)	51.8												
1037 GF/MH (UGF)	22.5												
Delete Program Coordinator 2		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures		LIT	**0.0**	-132.5	0.0	132.5	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**6,041.2**	3,689.3	5.6	464.2	79.2	0.0	1,802.9	0.0	27	0	3
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Delete Non-Permanent Adult Probation Officer 2 Position in Anchorage		Dec	**-45.1**	-45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1007 I/A Rcpts (Other)	-45.1												
GovAmd Plus Amds Rec'd Late Total			**5,996.1**	3,644.2	5.6	464.2	79.2	0.0	1,802.9	0.0	27	0	2

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Alcohol Safety Action Program (ASAP)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**5,996.1**	3,644.2	5.6	464.2	79.2	0.0	1,802.9	0.0	27	0	2
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**5,996.1**	3,644.2	5.6	464.2	79.2	0.0	1,802.9	0.0	27	0	2

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Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Administration

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**27,543.2**	**29,453.0**	**29,953.0**	**0.0**	**29,953.0**	**30,117.6**	**2,574.4**	**9.3 %**	**664.6**	**2.3 %**
Objects of Expenditure										
1 Personal Services	11,077.7	11,537.0	11,537.0	0.0	11,537.0	11,676.6	598.9	5.4 %	139.6	1.2 %
2 Travel	180.8	186.8	186.8	0.0	186.8	186.8	6.0	3.3 %	0.0	
3 Services	14,378.5	15,823.0	16,323.0	0.0	16,323.0	16,343.0	1,964.5	13.7 %	520.0	3.3 %
4 Commodities	250.2	250.2	250.2	0.0	250.2	255.2	5.0	2.0 %	5.0	2.0 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	1,656.0	1,656.0	1,656.0	0.0	1,656.0	1,656.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	13,466.2	14,187.7	14,187.7	0.0	14,187.7	14,270.0	803.8	6.0 %	82.3	0.6 %
1003 GF/Match (UGF)	2,297.6	2,336.2	2,336.2	0.0	2,336.2	2,418.5	120.9	5.3 %	82.3	3.5 %
1004 Gen Fund (UGF)	101.9	101.9	101.9	0.0	101.9	101.9	0.0		0.0	
1005 GF/Prgm (DGF)	150.0	150.0	150.0	0.0	150.0	150.0	0.0		0.0	
1007 I/A Rcpts (Other)	932.3	937.2	937.2	0.0	937.2	937.2	4.9	0.5 %	0.0	
1037 GF/MH (UGF)	8,132.6	8,383.3	8,883.3	0.0	8,883.3	8,883.3	750.7	9.2 %	500.0	6.0 %
1092 MHTAAR (Other)	1,096.8	1,301.5	1,301.5	0.0	1,301.5	1,301.5	204.7	18.7 %	0.0	
1108 Stat Desig (Other)	0.0	665.5	665.5	0.0	665.5	665.5	665.5	>999 %	0.0	
1168 Tob ED/CES (DGF)	830.7	854.2	854.2	0.0	854.2	854.2	23.5	2.8 %	0.0	
1180 A/D T&P Fd (DGF)	201.6	201.6	201.6	0.0	201.6	201.6	0.0		0.0	
1246 RcdvsmFund (DGF)	183.5	183.5	183.5	0.0	183.5	183.5	0.0		0.0	
1254 MET Fund (DGF)	150.0	150.4	150.4	0.0	150.4	150.4	0.4	0.3 %	0.0	

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Administration

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Positions										
Perm Full Time	67	67	67	0	67	68	1	1.5 %	1	1.5 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	23	23	23	0	23	23	0		0	

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Appropriation: Behavioral Health
Allocation: Behavioral Health Administration

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**27,795.2**	11,077.7	415.7	14,395.6	250.2	0.0	1,656.0	0.0	66	0	19
1002 Fed Rcpts (Fed)	13,466.2												
1003 GF/Match (UGF)	2,297.6												
1004 Gen Fund (UGF)	101.9												
1005 GF/Prgm (DGF)	150.0												
1007 I/A Rcpts (Other)	1,184.3												
1037 GF/MH (UGF)	8,132.6												
1092 MHTAAR (Other)	1,096.8												
1168 Tob ED/CES (DGF)	830.7												
1180 A/D T&P Fd (DGF)	201.6												
1246 RcdvsmFund (DGF)	183.5												
1254 MET Fund (DGF)	150.0												
FY26 Enrolled Total			**27,795.2**	11,077.7	415.7	14,395.6	250.2	0.0	1,656.0	0.0	66	0	19
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**27,795.2**	11,077.7	415.7	14,395.6	250.2	0.0	1,656.0	0.0	66	0	19
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Non-Permanent Medicaid Program Specialist 3 in Anchorage		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add Five Non-Permanent Positions in Anchorage for Project Assistance, Coordination and Management		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
Align Authority for Chargebacks, Contracts, and Training		LIT	**0.0**	0.0	-234.9	234.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Health Program Manager 3 from Emergency Programs for Mental Health Comprehensive Plan		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a Public Health Informaticist 2 from Nursing and Reclassify to Medicaid Program Specialist 3		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to Alcohol Safety Action Program to Support a Program Coordinator and Subrecipient Grants		TrOut	**-252.0**	0.0	0.0	-252.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-252.0												
Transfer Program Coordinator 2 to Alcohol Safety Action Program for Therapeutic Courts		TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY26 Management Plan Total			**27,543.2**	11,077.7	180.8	14,378.5	250.2	0.0	1,656.0	0.0	67	0	23
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse MH Trust: Zero Suicide Initiative (FY22-FY27)		OTI	**-62.5**	-62.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-62.5												
MH Trust: Zero Suicide Initiative (FY22-FY27)		IncT	**62.5**	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	62.5												
Reverse MH Trust: Peer Support Certification (FY21-FY27)		OTI	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-50.0												
MH Trust: Peer Support Certification (FY21-FY27)		IncT	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
MH Trust: Peer Support Certification (FY21-FY27) (continued) 1092 MHTAAR (Other) 50.0												
Reverse MH Trust: Individual Placement and Supports (IPS) Capacity Building (FY25-FY27) 1092 MHTAAR (Other) -30.0	OTI	**-30.0**	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Individual Placement and Supports (IPS) Capacity Building (FY25-FY27) 1092 MHTAAR (Other) 30.0	IncT	**30.0**	0.0	6.0	24.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Family Services Training Center (FY22-FY27) 1092 MHTAAR (Other) -50.0	OTI	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Family Services Training Center (FY22-FY27) 1092 MHTAAR (Other) 50.0	IncT	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Crisis Call Center (FY26-FY27) 1092 MHTAAR (Other) -750.0	OTI	**-750.0**	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Extend Crisis Call Center (FY26-FY28) 1092 MHTAAR (Other) 750.0	IncT	**750.0**	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Comprehensive Program Planning Coordinator (FY25-FY28) 1037 GF/MH (UGF) -75.0	OTI	**-75.0**	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Comprehensive Program Planning Coordinator (FY25-FY28) 1037 GF/MH (UGF) 75.0	IncT	**75.0**	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Comprehensive Program Planning (FY21-FY28) 1092 MHTAAR (Other) -75.0	OTI	**-75.0**	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Comprehensive Program Planning 1092 MHTAAR (Other) 75.0	IncM	**75.0**	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Behavioral and Physical Health Care Integration (FY26-FY27) 1092 MHTAAR (Other) -75.0	OTI	**-75.0**	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Extend Behavioral and Physical Health Care Integration (FY26-FY28) 1092 MHTAAR (Other) 75.0	IncT	**75.0**	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Salary Adjustments 1092 MHTAAR (Other) -4.3	OTI	**-4.3**	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 AlaskaCare Rate Adjustment 1002 Fed Rcpts (Fed) 8.1 1003 GF/Match (UGF) 2.6 1037 GF/MH (UGF) 17.3 1168 Tob ED/CES (DGF) 1.5 1254 MET Fund (DGF) 0.1	SalAdj	**29.6**	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 Salary Adjustments 1002 Fed Rcpts (Fed) 128.4 1003 GF/Match (UGF) 36.0 1007 I/A Rcpts (Other) 4.9 1037 GF/MH (UGF) 233.4 1092 MHTAAR (Other) 9.0	SalAdj	**434.0**	434.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Appropriation: Behavioral Health
Allocation: Behavioral Health Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
FY2027 Salary Adjustments (continued)												
1168 Tob ED/CES (DGF) 22.0												
1254 MET Fund (DGF) 0.3												
Transfer from Behavioral Health Prevention and Early Intervention Grants for Crisis Services	TrIn	**165.5**	0.0	0.0	165.5	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 165.5												
Adjusted Base Plus Total		**28,168.0**	11,537.0	186.8	14,538.0	250.2	0.0	1,656.0	0.0	67	0	23
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Increase Federal Receipt Authority for Crisis Contact Center	Inc	**585.0**	0.0	0.0	585.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 585.0												
Increase Authority for MH Trust: Crisis Call Center (FY27-FY28)	IncT	**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 250.0												
MH Trust: Remove Authority for the Final Year of Family Services Training Center (FY22-FY27)	Dec	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -50.0												
GA Add Statutory Designated Program Receipt Authority for Behavioral Crisis Services	Inc	**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 500.0												
GovAmd Plus Amds Rec'd Late Total		**29,453.0**	11,537.0	186.8	15,823.0	250.2	0.0	1,656.0	0.0	67	0	23
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Add General Fund/Mental Health to Maintain Operation of the Crisis Call Center	Inc	**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 500.0												
Conference Committee Total		**29,953.0**	11,537.0	186.8	16,323.0	250.2	0.0	1,656.0	0.0	67	0	23
		* * * Changes from Conference Committee to FY27 Budget * * *										
(HB 73) COMPLEX CARE RESIDENTIAL HOMES	FisNot	**164.6**	139.6	0.0	20.0	5.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 82.3												
1003 GF/Match (UGF) 82.3												
FY27 Budget Total		**30,117.6**	11,676.6	186.8	16,343.0	255.2	0.0	1,656.0	0.0	68	0	23
		* * * FY26 Total Enacted Sup Op Item * * *										
Add Statutory Designated Program Receipt Authority for Behavioral Crisis Services	Suppl	**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 500.0												
FY26 Total Enacted Sup Op Item Total		**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Prevention and Early Intervention Grants

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	9,838.4	7,764.7	8,487.7	-723.0	7,764.7	7,764.7	-2,073.7	-21.1 %	0.0
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	2,431.5	945.4	945.4	0.0	945.4	945.4	-1,486.1	-61.1 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	7,406.9	6,819.3	7,542.3	-723.0	6,819.3	6,819.3	-587.6	-7.9 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,777.4	1,777.4	1,777.4	0.0	1,777.4	1,777.4	0.0		0.0
1037 GF/MH (UGF)	2,435.0	2,435.0	3,158.0	-723.0	2,435.0	2,435.0	0.0		0.0
1108 Stat Desig (Other)	165.5	0.0	0.0	0.0	0.0	0.0	-165.5	-100.0 %	0.0
1180 A/D T&P Fd (DGF)	3,552.3	3,552.3	3,552.3	0.0	3,552.3	3,552.3	0.0		0.0
1265 COVID Fed (Fed)	1,908.2	0.0	0.0	0.0	0.0	0.0	-1,908.2	-100.0 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Prevention and Early Intervention Grants

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers	26Enroll	7,930.2	0.0	0.0	1,110.9	0.0	0.0	6,819.3	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1,777.4												
	1037 GF/MH (UGF) 2,435.0												
	1108 Stat Desig (Other) 165.5												
	1180 A/D T&P Fd (DGF) 3,552.3												
	FY26 Enrolled Total		7,930.2	0.0	0.0	1,110.9	0.0	0.0	6,819.3	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L	American Rescue Plan Act Mental Health Treatment Funding Sec17(e) Ch7 SLA2024 P91 L12 (HB268) (FY23-FY26)	CarryFwd	735.0	0.0	0.0	666.0	0.0	0.0	69.0	0.0	0	0	0
	1265 COVID Fed (Fed) 735.0												
L	American Rescue Plan Act Substance Abuse Block Grant Funding Sec17(h) Ch7 SLA2024 P92 L4 (HB268) (FY23-FY26)	CarryFwd	1,173.2	0.0	0.0	654.6	0.0	0.0	518.6	0.0	0	0	0
	1265 COVID Fed (Fed) 1,173.2												
	FY26 Authorized Total		9,838.4	0.0	0.0	2,431.5	0.0	0.0	7,406.9	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	FY26 Management Plan Total		9,838.4	0.0	0.0	2,431.5	0.0	0.0	7,406.9	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse American Rescue Plan Act Mental Health Treatment Funding Sec17(e) Ch7 SLA2024 P91 L12 (HB268) (FY23-FY26)	OTI	-735.0	0.0	0.0	-666.0	0.0	0.0	-69.0	0.0	0	0	0
	1265 COVID Fed (Fed) -735.0												
L	Reverse American Rescue Plan Act Substance Abuse Block Grant Funding Sec17(h) Ch7 SLA2024 P92 L4 (HB268) (FY23-FY26)	OTI	-1,173.2	0.0	0.0	-654.6	0.0	0.0	-518.6	0.0	0	0	0
	1265 COVID Fed (Fed) -1,173.2												
	Transfer to Behavioral Health Administration for Behavioral Crisis Services	TrOut	-165.5	0.0	0.0	-165.5	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) -165.5												
	Adjusted Base Plus Total		7,764.7	0.0	0.0	945.4	0.0	0.0	6,819.3	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
	GovAmd Plus Amds Rec'd Late Total		7,764.7	0.0	0.0	945.4	0.0	0.0	6,819.3	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
	Increase General Fund/Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds	Inc	723.0	0.0	0.0	0.0	0.0	0.0	723.0	0.0	0	0	0
	1037 GF/MH (UGF) 723.0												
	Conference Committee Total		8,487.7	0.0	0.0	945.4	0.0	0.0	7,542.3	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
	General Fund Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds	Veto	-723.0	0.0	0.0	0.0	0.0	0.0	-723.0	0.0	0	0	0
	1037 GF/MH (UGF) -723.0												
	FY27 Budget Total		7,764.7	0.0	0.0	945.4	0.0	0.0	6,819.3	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	1,150.5	1,155.0	1,155.0	0.0	1,155.0	1,155.0	4.5	0.4 %	0.0
Objects of Expenditure									
1 Personal Services	766.7	771.2	771.2	0.0	771.2	771.2	4.5	0.6 %	0.0
2 Travel	12.2	12.2	12.2	0.0	12.2	12.2	0.0		0.0
3 Services	351.0	351.0	351.0	0.0	351.0	351.0	0.0		0.0
4 Commodities	20.6	20.6	20.6	0.0	20.6	20.6	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	57.7	57.7	57.7	0.0	57.7	57.7	0.0		0.0
1007 I/A Rcpts (Other)	61.0	61.0	61.0	0.0	61.0	61.0	0.0		0.0
1037 GF/MH (UGF)	512.0	528.2	528.2	0.0	528.2	528.2	16.2	3.2 %	0.0
1092 MHTAAR (Other)	519.8	508.1	508.1	0.0	508.1	508.1	-11.7	-2.3 %	0.0
Positions									
Perm Full Time	6	6	6	0	6	6	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Behavioral Health
Allocation: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**1,150.5**	766.7	177.0	186.2	20.6	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)	57.7												
1007 I/A Rcpts (Other)	61.0												
1037 GF/MH (UGF)	512.0												
1092 MHTAAR (Other)	519.8												
FY26 Enrolled Total			**1,150.5**	766.7	177.0	186.2	20.6	0.0	0.0	0.0	6	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**1,150.5**	766.7	177.0	186.2	20.6	0.0	0.0	0.0	6	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Chargebacks and Transcription Services		LIT	**0.0**	0.0	-164.8	164.8	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**1,150.5**	766.7	12.2	351.0	20.6	0.0	0.0	0.0	6	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse MH Trust: Salary Adjustments		OTI	**-28.3**	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-28.3												
Reverse MH Trust: Advisory Board on Alcoholism and Drug Abuse/ Alaska Mental Health Board Joint Staffing (FY18-FY28)		OTI	**-491.5**	-421.6	-50.7	-14.2	-5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-491.5												
MH Trust: Advisory Board on Alcoholism and Drug Abuse/Alaska Mental Health Board Joint Staffing		IncM	**491.5**	421.6	50.7	14.2	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	491.5												
FY2027 AlaskaCare Rate Adjustment		SalAdj	**1.6**	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	0.8												
1092 MHTAAR (Other)	0.8												
FY2027 Salary Adjustments		SalAdj	**31.2**	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	15.4												
1092 MHTAAR (Other)	15.8												
Adjusted Base Plus Total			**1,155.0**	771.2	12.2	351.0	20.6	0.0	0.0	0.0	6	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**1,155.0**	771.2	12.2	351.0	20.6	0.0	0.0	0.0	6	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**1,155.0**	771.2	12.2	351.0	20.6	0.0	0.0	0.0	6	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**1,155.0**	771.2	12.2	351.0	20.6	0.0	0.0	0.0	6	0	0

Appropriation: Behavioral Health
Allocation: Suicide Prevention Council

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	649.8	656.2	656.2	0.0	656.2	656.2	6.4	1.0 %	0.0
Objects of Expenditure									
1 Personal Services	146.4	155.2	155.2	0.0	155.2	155.2	8.8	6.0 %	0.0
2 Travel	3.1	3.1	3.1	0.0	3.1	3.1	0.0		0.0
3 Services	96.8	94.4	94.4	0.0	94.4	94.4	-2.4	-2.5 %	0.0
4 Commodities	3.5	3.5	3.5	0.0	3.5	3.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	400.0	400.0	400.0	0.0	400.0	400.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1007 I/A Rcpts (Other)	30.0	30.0	30.0	0.0	30.0	30.0	0.0		0.0
1037 GF/MH (UGF)	619.8	626.2	626.2	0.0	626.2	626.2	6.4	1.0 %	0.0
Positions									
Perm Full Time	1	1	1	0	1	1	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Suicide Prevention Council

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**649.8**	146.4	32.4	67.5	3.5	0.0	400.0	0.0	1	0	0
1007 I/A Rcpts (Other)	30.0												
1037 GF/MH (UGF)	619.8												
FY26 Enrolled Total			**649.8**	146.4	32.4	67.5	3.5	0.0	400.0	0.0	1	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**649.8**	146.4	32.4	67.5	3.5	0.0	400.0	0.0	1	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	-29.3	29.3	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**649.8**	146.4	3.1	96.8	3.5	0.0	400.0	0.0	1	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments		SalAdj	**6.4**	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	6.4												
Align Authority for Personal Services		LIT	**0.0**	2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**656.2**	155.2	3.1	94.4	3.5	0.0	400.0	0.0	1	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**656.2**	155.2	3.1	94.4	3.5	0.0	400.0	0.0	1	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**656.2**	155.2	3.1	94.4	3.5	0.0	400.0	0.0	1	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**656.2**	155.2	3.1	94.4	3.5	0.0	400.0	0.0	1	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Residential Child Care

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	3,153.1	2,678.8	2,678.8	0.0	2,678.8	2,678.8	-474.3	-15.0 %	0.0
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	222.2	222.2	222.2	0.0	222.2	222.2	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	2,930.9	2,456.6	2,456.6	0.0	2,456.6	2,456.6	-474.3	-16.2 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	1,064.4	1,064.4	1,064.4	0.0	1,064.4	1,064.4	0.0		0.0
1037 GF/MH (UGF)	2,088.7	1,614.4	1,614.4	0.0	1,614.4	1,614.4	-474.3	-22.7 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Residential Child Care

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
1004 Gen Fund (UGF)	1,064.4												
1037 GF/MH (UGF)	2,088.7												
FY26 Enrolled Total			3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Alternative Schools Coalition Project		LIT	0.0	0.0	0.0	222.2	0.0	0.0	-222.2	0.0	0	0	0
FY26 Management Plan Total			3,153.1	0.0	0.0	222.2	0.0	0.0	2,930.9	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			3,153.1	0.0	0.0	222.2	0.0	0.0	2,930.9	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Transfer to the Department of Family and Community Services for Residential Care for Children and Youth		ATrOut	-474.3	0.0	0.0	0.0	0.0	0.0	-474.3	0.0	0	0	0
1037 GF/MH (UGF)	-474.3												
GovAmd Plus Amds Rec'd Late Total			2,678.8	0.0	0.0	222.2	0.0	0.0	2,456.6	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			2,678.8	0.0	0.0	222.2	0.0	0.0	2,456.6	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			2,678.8	0.0	0.0	222.2	0.0	0.0	2,456.6	0.0	0	0	0

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Facility Operations and Maintenance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	363.0	363.0	363.0	0.0	363.0	363.0	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	363.0	363.0	363.0	0.0	363.0	363.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1037 GF/MH (UGF)	363.0	363.0	363.0	0.0	363.0	363.0	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Facility Operations and Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	363.0	0.0	0.0	363.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	363.0												
FY26 Enrolled Total			363.0	0.0	0.0	363.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			363.0	0.0	0.0	363.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			363.0	0.0	0.0	363.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			363.0	0.0	0.0	363.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			363.0	0.0	0.0	363.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			363.0	0.0	0.0	363.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			363.0	0.0	0.0	363.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Health Facilities Licensing and Certification

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**4,305.5**	**4,417.1**	**4,417.1**	**0.0**	**4,417.1**	**4,417.1**	**111.6**	**2.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,632.1	2,743.7	2,743.7	0.0	2,743.7	2,743.7	111.6	4.2 %	0.0
2 Travel	170.5	170.5	170.5	0.0	170.5	170.5	0.0		0.0
3 Services	1,457.7	1,457.7	1,457.7	0.0	1,457.7	1,457.7	0.0		0.0
4 Commodities	45.2	45.2	45.2	0.0	45.2	45.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	2,589.6	2,664.5	2,664.5	0.0	2,664.5	2,664.5	74.9	2.9 %	0.0
1003 GF/Match (UGF)	440.0	464.4	464.4	0.0	464.4	464.4	24.4	5.5 %	0.0
1004 Gen Fund (UGF)	81.8	84.6	84.6	0.0	84.6	84.6	2.8	3.4 %	0.0
1005 GF/Prgm (DGF)	814.1	823.9	823.9	0.0	823.9	823.9	9.8	1.2 %	0.0
1037 GF/MH (UGF)	130.0	128.7	128.7	0.0	128.7	128.7	-1.3	-1.0 %	0.0
1108 Stat Desig (Other)	250.0	251.0	251.0	0.0	251.0	251.0	1.0	0.4 %	0.0
Positions									
Perm Full Time	14	14	14	0	14	14	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Health Care Services
Allocation: Health Facilities Licensing and Certification

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**4,305.5**	2,721.4	200.5	1,338.4	45.2	0.0	0.0	0.0	14	0	0
1002 Fed Rcpts (Fed)	2,589.6												
1003 GF/Match (UGF)	440.0												
1004 Gen Fund (UGF)	81.8												
1005 GF/Prgm (DGF)	814.1												
1037 GF/MH (UGF)	130.0												
1108 Stat Desig (Other)	250.0												
FY26 Enrolled Total			**4,305.5**	2,721.4	200.5	1,338.4	45.2	0.0	0.0	0.0	14	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**4,305.5**	2,721.4	200.5	1,338.4	45.2	0.0	0.0	0.0	14	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-89.3	-30.0	119.3	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**4,305.5**	2,632.1	170.5	1,457.7	45.2	0.0	0.0	0.0	14	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**4.6**	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.1												
1003 GF/Match (UGF)	0.6												
1004 Gen Fund (UGF)	0.2												
1005 GF/Prgm (DGF)	0.6												
1108 Stat Desig (Other)	0.1												
FY2027 Salary Adjustments		SalAdj	**107.0**	107.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	71.8												
1003 GF/Match (UGF)	23.8												
1004 Gen Fund (UGF)	2.6												
1005 GF/Prgm (DGF)	9.2												
1037 GF/MH (UGF)	-1.3												
1108 Stat Desig (Other)	0.9												
Adjusted Base Plus Total			**4,417.1**	2,743.7	170.5	1,457.7	45.2	0.0	0.0	0.0	14	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
New General Fund Program Receipt Carryforward Wordage		Wordage	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total			**4,417.1**	2,743.7	170.5	1,457.7	45.2	0.0	0.0	0.0	14	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**4,417.1**	2,743.7	170.5	1,457.7	45.2	0.0	0.0	0.0	14	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**4,417.1**	2,743.7	170.5	1,457.7	45.2	0.0	0.0	0.0	14	0	0

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Residential Licensing

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**5,879.2**	**6,215.2**	**6,215.2**	**0.0**	**6,215.2**	**6,215.2**	**336.0**	**5.7 %**	**0.0**
Objects of Expenditure									
1 Personal Services	3,498.1	3,834.1	3,834.1	0.0	3,834.1	3,834.1	336.0	9.6 %	0.0
2 Travel	25.1	25.1	25.1	0.0	25.1	25.1	0.0		0.0
3 Services	2,269.5	2,269.5	2,269.5	0.0	2,269.5	2,269.5	0.0		0.0
4 Commodities	86.5	86.5	86.5	0.0	86.5	86.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	2,006.5	2,147.4	2,147.4	0.0	2,147.4	2,147.4	140.9	7.0 %	0.0
1003 GF/Match (UGF)	539.9	610.3	610.3	0.0	610.3	610.3	70.4	13.0 %	0.0
1004 Gen Fund (UGF)	296.4	335.2	335.2	0.0	335.2	335.2	38.8	13.1 %	0.0
1005 GF/Prgm (DGF)	2,490.9	2,577.2	2,577.2	0.0	2,577.2	2,577.2	86.3	3.5 %	0.0
1007 I/A Rcpts (Other)	388.7	390.8	390.8	0.0	390.8	390.8	2.1	0.5 %	0.0
1037 GF/MH (UGF)	156.8	154.3	154.3	0.0	154.3	154.3	-2.5	-1.6 %	0.0
Positions									
Perm Full Time	32	32	32	0	32	32	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Health Care Services
Allocation: Residential Licensing

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**5,885.0**	3,702.2	34.9	2,061.4	86.5	0.0	0.0	0.0	32	0	0
1002 Fed Rcpts (Fed)	2,009.7												
1003 GF/Match (UGF)	544.6												
1004 Gen Fund (UGF)	296.4												
1005 GF/Prgm (DGF)	2,490.9												
1007 I/A Rcpts (Other)	386.6												
1037 GF/MH (UGF)	156.8												
FY26 Enrolled Total			**5,885.0**	3,702.2	34.9	2,061.4	86.5	0.0	0.0	0.0	32	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**5,885.0**	3,702.2	34.9	2,061.4	86.5	0.0	0.0	0.0	32	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-204.1	-9.8	213.9	0.0	0.0	0.0	0.0	0	0	0
Transfer from Health Care Services Facility Operations and Maintenance for Reimbursable Services Agreements		TrIn	**2.1**	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	2.1												
Transfer to Health Care Services Facility Operations and Maintenance for Lease Payments		TrOut	**-7.9**	0.0	0.0	-7.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-3.2												
1003 GF/Match (UGF)	-4.7												
FY26 Management Plan Total			**5,879.2**	3,498.1	25.1	2,269.5	86.5	0.0	0.0	0.0	32	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**6.0**	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.5												
1003 GF/Match (UGF)	1.1												
1004 Gen Fund (UGF)	0.7												
1005 GF/Prgm (DGF)	1.6												
1007 I/A Rcpts (Other)	0.1												
FY2027 Salary Adjustments		SalAdj	**148.8**	148.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	65.9												
1003 GF/Match (UGF)	22.9												
1004 Gen Fund (UGF)	12.0												
1005 GF/Prgm (DGF)	48.5												
1007 I/A Rcpts (Other)	2.0												
1037 GF/MH (UGF)	-2.5												
Adjusted Base Plus Total			**6,034.0**	3,652.9	25.1	2,269.5	86.5	0.0	0.0	0.0	32	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA Community Care Licensing Specialist Classification Study Implementation		Inc	**181.2**	181.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	72.5												
1003 GF/Match (UGF)	46.4												
1004 Gen Fund (UGF)	26.1												
1005 GF/Prgm (DGF)	36.2												

Appropriation: Health Care Services
Allocation: Residential Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * * (continued)										
GovAmd Plus Amds Rec'd Late Total		6,215.2	3,834.1	25.1	2,269.5	86.5	0.0	0.0	0.0	32	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		6,215.2	3,834.1	25.1	2,269.5	86.5	0.0	0.0	0.0	32	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		6,215.2	3,834.1	25.1	2,269.5	86.5	0.0	0.0	0.0	32	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Medical Assistance Administration

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**16,130.6**	**18,646.7**	**18,646.7**	**0.0**	**18,646.7**	**18,646.7**	**2,516.1**	**15.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	13,104.8	14,125.9	14,125.9	0.0	14,125.9	14,125.9	1,021.1	7.8 %	0.0
2 Travel	5.9	5.9	5.9	0.0	5.9	5.9	0.0		0.0
3 Services	2,795.1	4,290.1	4,290.1	0.0	4,290.1	4,290.1	1,495.0	53.5 %	0.0
4 Commodities	201.7	201.7	201.7	0.0	201.7	201.7	0.0		0.0
5 Capital Outlay	23.1	23.1	23.1	0.0	23.1	23.1	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	8,645.1	10,979.5	10,979.5	0.0	10,979.5	10,979.5	2,334.4	27.0 %	0.0
1003 GF/Match (UGF)	6,136.0	6,317.7	6,317.7	0.0	6,317.7	6,317.7	181.7	3.0 %	0.0
1004 Gen Fund (UGF)	1,150.4	1,150.4	1,150.4	0.0	1,150.4	1,150.4	0.0		0.0
1007 I/A Rcpts (Other)	121.7	121.7	121.7	0.0	121.7	121.7	0.0		0.0
1061 CIP Rcpts (Other)	77.4	77.4	77.4	0.0	77.4	77.4	0.0		0.0
Positions									
Perm Full Time	87	87	87	0	87	87	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Medical Assistance Administration

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**16,131.9**	13,425.5	88.9	2,392.7	201.7	23.1	0.0	0.0	87	0	0
1002 Fed Rcpts (Fed)	8,645.8												
1003 GF/Match (UGF)	6,136.6												
1004 Gen Fund (UGF)	1,150.4												
1007 I/A Rcpts (Other)	121.7												
1061 CIP Rcpts (Other)	77.4												
FY26 Enrolled Total			**16,131.9**	13,425.5	88.9	2,392.7	201.7	23.1	0.0	0.0	87	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**16,131.9**	13,425.5	88.9	2,392.7	201.7	23.1	0.0	0.0	87	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-320.7	-83.0	403.7	0.0	0.0	0.0	0.0	0	0	0
Transfer to Health Care Services Facility Operations and Maintenance for Lease Payments		TrOut	**-1.3**	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-0.7												
1003 GF/Match (UGF)	-0.6												
FY26 Management Plan Total			**16,130.6**	13,104.8	5.9	2,795.1	201.7	23.1	0.0	0.0	87	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**41.9**	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	27.4												
1003 GF/Match (UGF)	14.5												
FY2027 Salary Adjustments		SalAdj	**504.2**	504.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	337.0												
1003 GF/Match (UGF)	167.2												
Adjusted Base Plus Total			**16,676.7**	13,650.9	5.9	2,795.1	201.7	23.1	0.0	0.0	87	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA Temporarily Increase Federal Receipt Authority to Support Medicaid Systems Modernization		IncOTI	**1,970.0**	475.0	0.0	1,495.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,970.0												
GovAmd Plus Amds Rec'd Late Total			**18,646.7**	14,125.9	5.9	4,290.1	201.7	23.1	0.0	0.0	87	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**18,646.7**	14,125.9	5.9	4,290.1	201.7	23.1	0.0	0.0	87	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**18,646.7**	14,125.9	5.9	4,290.1	201.7	23.1	0.0	0.0	87	0	0

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Health Care Services Facility Operations and Maintenance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	173.3	173.3	173.3	0.0	173.3	173.3	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	173.3	173.3	173.3	0.0	173.3	173.3	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1002 Fed Rcpts (Fed)	85.6	85.6	85.6	0.0	85.6	85.6	0.0	0.0
1003 GF/Match (UGF)	79.8	79.8	79.8	0.0	79.8	79.8	0.0	0.0
1004 Gen Fund (UGF)	7.9	7.9	7.9	0.0	7.9	7.9	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Health Care Services Facility Operations and Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	166.2	0.0	0.0	166.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	81.7												
1003 GF/Match (UGF)	74.5												
1004 Gen Fund (UGF)	7.9												
1007 I/A Rcpts (Other)	2.1												
FY26 Enrolled Total			166.2	0.0	0.0	166.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			166.2	0.0	0.0	166.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer from Residential Licensing and Medical Asst Admin for Lease Payments		TrIn	9.2	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.9												
1003 GF/Match (UGF)	5.3												
Transfer to Residential Licensing for Reimbursable Services Agreements		TrOut	-2.1	0.0	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-2.1												
FY26 Management Plan Total			173.3	0.0	0.0	173.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			173.3	0.0	0.0	173.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			173.3	0.0	0.0	173.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			173.3	0.0	0.0	173.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			173.3	0.0	0.0	173.3	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Alaska Temporary Assistance Program

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget	
Total	18,577.3	18,366.9	18,577.3	0.0	18,577.3	18,577.3	0.0	210.4	1.1 %
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	18,577.3	18,366.9	18,577.3	0.0	18,577.3	18,577.3	0.0	210.4	1.1 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Funding Sources									
1002 Fed Rcpts (Fed)	15,596.2	15,596.2	15,596.2	0.0	15,596.2	15,596.2	0.0	0.0	
1003 GF/Match (UGF)	1,267.5	1,057.1	1,267.5	0.0	1,267.5	1,267.5	0.0	210.4	19.9 %
1007 I/A Rcpts (Other)	1,713.6	1,713.6	1,713.6	0.0	1,713.6	1,713.6	0.0	0.0	
Positions									
Perm Full Time	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	

Appropriation: Public Assistance
Allocation: Alaska Temporary Assistance Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	21,866.9	0.0	0.0	250.2	0.0	0.0	21,616.7	0.0	0	0	0
1002 Fed Rcpts (Fed) 19,096.2												
1003 GF/Match (UGF) 1,057.1												
1007 I/A Rcpts (Other) 1,713.6												
FY26 Enrolled Total		21,866.9	0.0	0.0	250.2	0.0	0.0	21,616.7	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L Maintenance of Effort for Alaska Temporary Assistance for Needy Families Sec17(q) Ch7 SLA2024 P94 L18 (HB268)(FY24-FY26)	CarryFwd	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
1003 GF/Match (UGF) 210.4												
FY26 Authorized Total		22,077.3	0.0	0.0	250.2	0.0	0.0	21,827.1	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Benefit Payments	LIT	0.0	0.0	0.0	-250.2	0.0	0.0	250.2	0.0	0	0	0
Transfer to Public Assistance Field Services for Eligibility Systems and Operations	TrOut	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -3,500.0												
FY26 Management Plan Total		18,577.3	0.0	0.0	0.0	0.0	0.0	18,577.3	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L Reverse Maintenance of Effort for Alaska Temp Asst for Needy Families Sec17(q) Ch7 SLA2024 P94 L18 (HB268)(FY24-FY26)	OTI	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
1003 GF/Match (UGF) -210.4												
Adjusted Base Plus Total		18,366.9	0.0	0.0	0.0	0.0	0.0	18,366.9	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		18,366.9	0.0	0.0	0.0	0.0	0.0	18,366.9	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Maintenance of Effort for the Alaska Temporary Assistance for Needy Families Program	Inc	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
1003 GF/Match (UGF) 210.4												
Conference Committee Total		18,577.3	0.0	0.0	0.0	0.0	0.0	18,577.3	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		18,577.3	0.0	0.0	0.0	0.0	0.0	18,577.3	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Adult Public Assistance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	52,781.3	52,781.3	52,781.3	0.0	52,781.3	52,781.3	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	52,781.3	52,781.3	52,781.3	0.0	52,781.3	52,781.3	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1002 Fed Rcpts (Fed)	730.0	730.0	730.0	0.0	730.0	730.0	0.0	0.0
1003 GF/Match (UGF)	47,640.5	47,640.5	47,640.5	0.0	47,640.5	47,640.5	0.0	0.0
1007 I/A Rcpts (Other)	4,410.8	4,410.8	4,410.8	0.0	4,410.8	4,410.8	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Adult Public Assistance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,730.0												
1003 GF/Match (UGF)	57,646.1												
1007 I/A Rcpts (Other)	4,410.8												
FY26 Enrolled Total			63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer to Public Assistance Field Services for Eligibility Systems and Operations		TrOut	-10,834.6	0.0	0.0	0.0	0.0	0.0	-10,834.6	0.0	0	0	0
1002 Fed Rcpts (Fed)	-1,000.0												
1003 GF/Match (UGF)	-9,834.6												
Transfer to Quality Control for Software and Chargebacks		TrOut	-171.0	0.0	0.0	0.0	0.0	0.0	-171.0	0.0	0	0	0
1003 GF/Match (UGF)	-171.0												
FY26 Management Plan Total			52,781.3	0.0	0.0	0.0	0.0	0.0	52,781.3	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			52,781.3	0.0	0.0	0.0	0.0	0.0	52,781.3	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			52,781.3	0.0	0.0	0.0	0.0	0.0	52,781.3	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			52,781.3	0.0	0.0	0.0	0.0	0.0	52,781.3	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			52,781.3	0.0	0.0	0.0	0.0	0.0	52,781.3	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Child Care Benefits

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	65,577.7	65,858.4	72,258.4	-6,400.0	65,858.4	65,858.4	280.7	0.4 %	0.0
Objects of Expenditure									
1 Personal Services	3,843.6	4,161.6	4,161.6	0.0	4,161.6	4,161.6	318.0	8.3 %	0.0
2 Travel	30.4	30.4	30.4	0.0	30.4	30.4	0.0		0.0
3 Services	4,090.5	4,053.2	4,053.2	0.0	4,053.2	4,053.2	-37.3	-0.9 %	0.0
4 Commodities	15.0	15.0	15.0	0.0	15.0	15.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	57,598.2	57,598.2	63,998.2	-6,400.0	57,598.2	57,598.2	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	44,684.5	44,928.4	44,928.4	0.0	44,928.4	44,928.4	243.9	0.5 %	0.0
1003 GF/Match (UGF)	8,745.5	8,787.3	8,787.3	0.0	8,787.3	8,787.3	41.8	0.5 %	0.0
1004 Gen Fund (UGF)	11,647.7	11,642.7	18,042.7	-6,400.0	11,642.7	11,642.7	-5.0		0.0
1005 GF/Prgm (DGF)	500.0	500.0	500.0	0.0	500.0	500.0	0.0		0.0
Positions									
Perm Full Time	31	31	31	0	31	31	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**61,343.4**	3,849.8	100.8	699.0	25.2	0.0	56,668.6	0.0	30	0	0
1002 Fed Rcpts (Fed)	44,459.4												
1003 GF/Match (UGF)	8,520.4												
1004 Gen Fund (UGF)	7,863.6												
1005 GF/Prgm (DGF)	500.0												
FY26 Enrolled Total			**61,343.4**	3,849.8	100.8	699.0	25.2	0.0	56,668.6	0.0	30	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
CHILD CARE: ASSISTANCE/GRANTS (SB95) (Sec2 Ch10 SLA2025 P48 L5 (HB53))		FisNot27	**6,092.2**	203.8	0.0	28.0	2.0	0.0	5,858.4	0.0	2	0	0
1002 Fed Rcpts (Fed)	225.1												
1003 GF/Match (UGF)	225.1												
1004 Gen Fund (UGF)	5,642.0												
Funding to Support Child Care Grant Program for Place-based and Home-based Child Care Centers		Veto	**-1,857.9**	0.0	0.0	0.0	0.0	0.0	-1,857.9	0.0	0	0	0
1004 Gen Fund (UGF)	-1,857.9												
FY26 Authorized Total			**65,577.7**	4,053.6	100.8	727.0	27.2	0.0	60,669.1	0.0	32	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-210.0	-70.4	3,363.5	-12.2	0.0	-3,070.9	0.0	0	0	0
Transfer Program Coordinator 1 to Public Assistance Field Services for Eligibility Support		TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY26 Management Plan Total			**65,577.7**	3,843.6	30.4	4,090.5	15.0	0.0	57,598.2	0.0	31	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**15.1**	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	10.7												
1003 GF/Match (UGF)	4.4												
FY2027 Salary Adjustments		SalAdj	**145.6**	145.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	113.2												
1003 GF/Match (UGF)	37.4												
1004 Gen Fund (UGF)	-5.0												
Align Authority for Personal Services		LIT	**0.0**	37.3	0.0	-37.3	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**65,738.4**	4,041.6	30.4	4,053.2	15.0	0.0	57,598.2	0.0	31	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA Community Care Licensing Specialist Classification Study Implementation		Inc	**120.0**	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	120.0												
GovAmd Plus Amds Rec'd Late Total			**65,858.4**	4,161.6	30.4	4,053.2	15.0	0.0	57,598.2	0.0	31	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
CC: Early Education Discretionary Funds for Workforce Recruitment and Retention		Inc	**6,400.0**	0.0	0.0	0.0	0.0	0.0	6,400.0	0.0	0	0	0
1004 Gen Fund (UGF)	6,400.0												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * * (continued)										
Conference Committee Total		**72,258.4**	4,161.6	30.4	4,053.2	15.0	0.0	63,998.2	0.0	31	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
Early Education Discretionary Funds for Workforce Recruitment and Retention	Veto	**-6,400.0**	0.0	0.0	0.0	0.0	0.0	-6,400.0	0.0	0	0	0
1004 Gen Fund (UGF) -6,400.0												
FY27 Budget Total		**65,858.4**	4,161.6	30.4	4,053.2	15.0	0.0	57,598.2	0.0	31	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: General Relief Assistance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	605.4	605.4	2,605.4	0.0	2,605.4	2,605.4	2,000.0	330.4 %	2,000.0	330.4 %
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	605.4	605.4	2,605.4	0.0	2,605.4	2,605.4	2,000.0	330.4 %	2,000.0	330.4 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	605.4	605.4	2,605.4	0.0	2,605.4	2,605.4	2,000.0	330.4 %	2,000.0	330.4 %
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Assistance
Allocation: General Relief Assistance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
1004 Gen Fund (UGF)	605.4												
FY26 Enrolled Total			605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Grant Funding for Alaskan Food Banks and Pantries to Promote Food Security		IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)	2,000.0												
Conference Committee Total			2,605.4	0.0	0.0	0.0	0.0	0.0	2,605.4	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			2,605.4	0.0	0.0	0.0	0.0	0.0	2,605.4	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Tribal Assistance Programs

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	14,234.7	14,234.6	17,042.0	0.0	17,042.0	17,042.0	2,807.3	19.7 %	2,807.4	19.7 %
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	14,234.7	14,234.6	17,042.0	0.0	17,042.0	17,042.0	2,807.3	19.7 %	2,807.4	19.7 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1003 GF/Match (UGF)	14,104.7	14,104.6	16,912.0	0.0	16,912.0	16,912.0	2,807.3	19.9 %	2,807.4	19.9 %
1007 I/A Rcpts (Other)	130.0	130.0	130.0	0.0	130.0	130.0	0.0		0.0	
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Tribal Assistance Programs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers 1003 GF/Match (UGF) 14,104.6 1007 I/A Rcpts (Other) 130.0	26Enroll	**14,234.6**	0.0	0.0	0.0	0.0	0.0	14,234.6	0.0	0	0	0
	FY26 Enrolled Total		**14,234.6**	0.0	0.0	0.0	0.0	0.0	14,234.6	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L	Maintenance of Effort for Temporary Assistance for Needy Families Sec17(r) Ch7 SLA2024 P94 L25(HB268) (FY24-FY26) 1003 GF/Match (UGF) 0.1	CarryFwd	**0.1**	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0	0	0
	FY26 Authorized Total		**14,234.7**	0.0	0.0	0.0	0.0	0.0	14,234.7	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	FY26 Management Plan Total		**14,234.7**	0.0	0.0	0.0	0.0	0.0	14,234.7	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse Maint of Effort for Temporary Assistance for Needy Families Sec17(r) Ch7 SLA2024 P94 L25(HB268) (FY24-FY26) 1003 GF/Match (UGF) -0.1	OTI	**-0.1**	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0	0	0
	Adjusted Base Plus Total		**14,234.6**	0.0	0.0	0.0	0.0	0.0	14,234.6	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
	GovAmd Plus Amds Rec'd Late Total		**14,234.6**	0.0	0.0	0.0	0.0	0.0	14,234.6	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
	Maintenance of Effort for the Alaska Temporary Assistance for Needy Families Program 1003 GF/Match (UGF) 2,807.4	Inc	**2,807.4**	0.0	0.0	0.0	0.0	0.0	2,807.4	0.0	0	0	0
	Conference Committee Total		**17,042.0**	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
	FY27 Budget Total		**17,042.0**	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Permanent Fund Dividend Hold Harmless

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	**17,791.5**	**17,791.5**	**17,791.5**	**0.0**	**17,791.5**	**17,791.5**	**0.0**	**0.0**
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,851.4	5,851.4	5,851.4	0.0	5,851.4	5,851.4	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	11,940.1	11,940.1	11,940.1	0.0	11,940.1	11,940.1	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1050 PFD Fund (Other)	17,791.5	17,791.5	17,791.5	0.0	17,791.5	17,791.5	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Permanent Fund Dividend Hold Harmless

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**17,791.5**	0.0	0.0	1,606.8	0.0	0.0	16,184.7	0.0	0	0	0
1050 PFD Fund (Other) 17,791.5												
FY26 Enrolled Total		**17,791.5**	0.0	0.0	1,606.8	0.0	0.0	16,184.7	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**17,791.5**	0.0	0.0	1,606.8	0.0	0.0	16,184.7	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	0.0	4,244.6	0.0	0.0	-4,244.6	0.0	0	0	0
FY26 Management Plan Total		**17,791.5**	0.0	0.0	5,851.4	0.0	0.0	11,940.1	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**17,791.5**	0.0	0.0	5,851.4	0.0	0.0	11,940.1	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**17,791.5**	0.0	0.0	5,851.4	0.0	0.0	11,940.1	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**17,791.5**	0.0	0.0	5,851.4	0.0	0.0	11,940.1	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**17,791.5**	0.0	0.0	5,851.4	0.0	0.0	11,940.1	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Energy Assistance Program

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**13,123.4**	**13,123.4**	**24,123.4**	**0.0**	**24,123.4**	**24,123.4**	**11,000.0**	**83.8 %**	**11,000.0**	**83.8 %**
Objects of Expenditure										
1 Personal Services	0.0	0.0	250.0	0.0	250.0	250.0	250.0	>999 %	250.0	>999 %
2 Travel	0.0	0.0	10.0	0.0	10.0	10.0	10.0	>999 %	10.0	>999 %
3 Services	0.0	0.0	240.0	0.0	240.0	240.0	240.0	>999 %	240.0	>999 %
4 Commodities	0.0	0.0	50.0	0.0	50.0	50.0	50.0	>999 %	50.0	>999 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	13,123.4	13,123.4	23,573.4	0.0	23,573.4	23,573.4	10,450.0	79.6 %	10,450.0	79.6 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	13,123.4	13,123.4	13,123.4	0.0	13,123.4	13,123.4	0.0		0.0	
1004 Gen Fund (UGF)	0.0	0.0	11,000.0	0.0	11,000.0	11,000.0	11,000.0	>999 %	11,000.0	>999 %
Positions										
Perm Full Time	0	0	3	0	3	3	3	>999 %	3	>999 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Energy Assistance Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	14,665.0	0.0	0.0	0.0	0.0	0.0	14,665.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14,665.0												
FY26 Enrolled Total		14,665.0	0.0	0.0	0.0	0.0	0.0	14,665.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		14,665.0	0.0	0.0	0.0	0.0	0.0	14,665.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer to Public Assistance Field Services for Eligibility Systems and Operations	TrOut	-1,541.6	0.0	0.0	0.0	0.0	0.0	-1,541.6	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,541.6												
FY26 Management Plan Total		13,123.4	0.0	0.0	0.0	0.0	0.0	13,123.4	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		13,123.4	0.0	0.0	0.0	0.0	0.0	13,123.4	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		13,123.4	0.0	0.0	0.0	0.0	0.0	13,123.4	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
CC: Restore the Alaska Affordable Heating Program	Inc	11,000.0	250.0	10.0	240.0	50.0	0.0	10,450.0	0.0	3	0	0
1004 Gen Fund (UGF) 11,000.0												
Conference Committee Total		24,123.4	250.0	10.0	240.0	50.0	0.0	23,573.4	0.0	3	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		24,123.4	250.0	10.0	240.0	50.0	0.0	23,573.4	0.0	3	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Public Assistance Administration

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	18,443.8	20,556.3	20,556.3	0.0	20,556.3	20,556.3	2,112.5	11.5 %	0.0
Objects of Expenditure									
1 Personal Services	7,377.1	7,295.6	7,295.6	0.0	7,295.6	7,295.6	-81.5	-1.1 %	0.0
2 Travel	31.6	31.6	31.6	0.0	31.6	31.6	0.0		0.0
3 Services	10,905.9	12,329.0	12,329.0	0.0	12,329.0	12,329.0	1,423.1	13.0 %	0.0
4 Commodities	28.5	799.4	799.4	0.0	799.4	799.4	770.9	>999 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	100.7	100.7	100.7	0.0	100.7	100.7	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	7,568.2	7,730.9	7,730.9	0.0	7,730.9	7,730.9	162.7	2.1 %	0.0
1003 GF/Match (UGF)	3,393.0	11,484.0	11,484.0	0.0	11,484.0	11,484.0	8,091.0	238.5 %	0.0
1004 Gen Fund (UGF)	5,954.3	0.0	0.0	0.0	0.0	0.0	-5,954.3	-100.0 %	0.0
1005 GF/Prgm (DGF)	314.7	314.7	314.7	0.0	314.7	314.7	0.0		0.0
1061 CIP Rcpts (Other)	994.0	1,026.7	1,026.7	0.0	1,026.7	1,026.7	32.7	3.3 %	0.0
1265 COVID Fed (Fed)	219.6	0.0	0.0	0.0	0.0	0.0	-219.6	-100.0 %	0.0
Positions									
Perm Full Time	43	43	43	0	43	43	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	9	9	9	0	9	9	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Public Assistance Administration

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers	26Enroll	**12,269.9**	7,029.4	142.2	4,951.6	28.5	0.0	118.2	0.0	44	0	6
	1002 Fed Rcpts (Fed) 7,568.2												
	1003 GF/Match (UGF) 3,393.0												
	1005 GF/Prgm (DGF) 314.7												
	1061 CIP Rcpts (Other) 994.0												
	FY26 Enrolled Total		**12,269.9**	7,029.4	142.2	4,951.6	28.5	0.0	118.2	0.0	44	0	6
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L	American Rescue Plan Act Supplemental Nutrition Program for WIC Sec17(g) Ch7 SLA2024 P91 L26 (HB268) (FY23-FY28)	CarryFwd	**219.6**	0.0	0.0	0.0	219.6	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 219.6												
L	New Investment Projects in the SNAP Sec15(c) Ch10 SLA2025 P80 L5 (HB53) (FY25-FY26)	CarryFwd	**5,954.3**	0.0	0.0	5,954.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 5,954.3												
	FY26 Authorized Total		**18,443.8**	7,029.4	142.2	10,905.9	248.1	0.0	118.2	0.0	44	0	6
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	Add Project Manager for Eligibility Information System (EIS) Modernization Office	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Change Two Project Analyst Positions to Non-Permanent	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	2
L	Align Authority to Support Division Operations Manager and Project Manager	LIT	**0.0**	219.6	0.0	0.0	-219.6	0.0	0.0	0.0	0	0	0
	Align Authority to Support Division Operations Manager and Project Manager	LIT	**0.0**	128.1	-110.6	0.0	0.0	0.0	-17.5	0.0	0	0	0
	Transfer Nurse Consultant 2 from Nursing and Reclassify to Division Operations Manager	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	FY26 Management Plan Total		**18,443.8**	7,377.1	31.6	10,905.9	28.5	0.0	100.7	0.0	43	0	9
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse American Rescue Plan Act Supplemental Nutrition Program for WIC Sec17(g) Ch7 SLA2024 P91 L26 (HB268) (FY23-FY28)	OTI	**-219.6**	-219.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -219.6												
L	American Rescue Plan Act Supplemental Nutrition Program for WIC Sec17(g) Ch7 SLA2024 P91 L26 (HB268) (FY23-FY28)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 0.0												
L	Reverse New Investment Projects in the SNAP Sec15(c) Ch10 SLA2025 P80 L5 (HB53) (FY25-FY26)	OTI	**-5,954.3**	0.0	0.0	-5,954.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -5,954.3												
	FY2027 AlaskaCare Rate Adjustment	SalAdj	**38.3**	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 16.5												
	1003 GF/Match (UGF) 11.5												
	1061 CIP Rcpts (Other) 10.3												
	FY2027 Salary Adjustments	SalAdj	**256.8**	256.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Public Assistance Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
FY2027 Salary Adjustments (continued)												
1002 Fed Rcpts (Fed) 146.2												
1003 GF/Match (UGF) 88.2												
1061 CIP Rcpts (Other) 22.4												
Align Authority for Personal Services	LIT	0.0	62.6	0.0	-62.6	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		12,565.0	7,515.2	31.6	4,889.0	28.5	0.0	100.7	0.0	43	0	9
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA Increase Funding for Supplemental Nutrition Assistance Program Administrative Cost Shift Due to H.R. 1 (2025)	Inc	7,991.3	0.0	0.0	7,440.0	551.3	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 7,991.3												
GA Technical Transaction Correcting Prior Numbers Item in Public Assistance Administration	MisAdj	0.0	-219.6	0.0	0.0	219.6	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		20,556.3	7,295.6	31.6	12,329.0	799.4	0.0	100.7	0.0	43	0	9
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		20,556.3	7,295.6	31.6	12,329.0	799.4	0.0	100.7	0.0	43	0	9
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		20,556.3	7,295.6	31.6	12,329.0	799.4	0.0	100.7	0.0	43	0	9
		* * * FY26 Total Enacted Sup Op Item * * *										
L Extend New Investment Projects in SNAP Sec15(c) Ch10 SLA2025 P80 L5 (HB53) (FY25-FY28)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0												
FY26 Total Enacted Sup Op Item Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Public Assistance Field Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**76,254.9**	**107,207.6**	**106,553.2**	**0.0**	**106,553.2**	**106,553.2**	**30,298.3**	**39.7 %**	**-654.4**	**-0.6 %**
Objects of Expenditure										
1 Personal Services	43,352.9	45,263.7	45,263.7	0.0	45,263.7	45,263.7	1,910.8	4.4 %	0.0	
2 Travel	111.0	111.0	111.0	0.0	111.0	111.0	0.0		0.0	
3 Services	32,267.1	61,309.0	60,654.6	0.0	60,654.6	60,654.6	28,387.5	88.0 %	-654.4	-1.1 %
4 Commodities	523.9	523.9	523.9	0.0	523.9	523.9	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	42,844.9	57,932.7	57,932.7	0.0	57,932.7	57,932.7	15,087.8	35.2 %	0.0	
1003 GF/Match (UGF)	30,500.3	46,319.2	45,664.8	0.0	45,664.8	45,664.8	15,164.5	49.7 %	-654.4	-1.4 %
1004 Gen Fund (UGF)	210.1	215.5	215.5	0.0	215.5	215.5	5.4	2.6 %	0.0	
1007 I/A Rcpts (Other)	2,553.7	2,594.3	2,594.3	0.0	2,594.3	2,594.3	40.6	1.6 %	0.0	
1108 Stat Desig (Other)	145.9	145.9	145.9	0.0	145.9	145.9	0.0		0.0	
Positions										
Perm Full Time	377	377	377	0	377	377	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Appropriation: Public Assistance
Allocation: Public Assistance Field Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**59,378.7**	41,984.1	113.0	16,712.7	568.9	0.0	0.0	0.0	372	0	0
1002 Fed Rcpts (Fed)	35,803.3												
1003 GF/Match (UGF)	20,665.7												
1004 Gen Fund (UGF)	210.1												
1007 I/A Rcpts (Other)	2,553.7												
1108 Stat Desig (Other)	145.9												
FY26 Enrolled Total			**59,378.7**	41,984.1	113.0	16,712.7	568.9	0.0	0.0	0.0	372	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**59,378.7**	41,984.1	113.0	16,712.7	568.9	0.0	0.0	0.0	372	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for New Eligibility Technicians and Other Staff		LIT	**0.0**	1,368.8	-2.0	-1,321.8	-45.0	0.0	0.0	0.0	0	0	0
Transfer from Alaska Temporary Assistance Program for Eligibility Systems and Operations		TrIn	**3,500.0**	0.0	0.0	0.0	0.0	0.0	3,500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3,500.0												
Transfer from Adult Public Assistance for Eligibility Systems and Operations		TrIn	**10,834.6**	0.0	0.0	0.0	0.0	0.0	10,834.6	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,000.0												
1003 GF/Match (UGF)	9,834.6												
Transfer from Energy Assistance Program for Eligibility Systems and Operations		TrIn	**1,541.6**	0.0	0.0	0.0	0.0	0.0	1,541.6	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,541.6												
Transfer from Grants to Services for Eligibility Systems and Operations		LIT	**0.0**	0.0	0.0	15,876.2	0.0	0.0	-15,876.2	0.0	0	0	0
Transfer from Work Services for Eligibility Systems and Operations		TrIn	**1,000.0**	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,000.0												
Transfer Program Coordinator 1 from Child Care Benefits for Eligibility Support		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Health Program Associate from Nursing and Reclassify to Eligibility Technician 3 for Eligibility Support		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Three Positions from Public Health Administrative Services and Reclassify to Eligibility Technicians		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
FY26 Management Plan Total			**76,254.9**	43,352.9	111.0	32,267.1	523.9	0.0	0.0	0.0	377	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**92.8**	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	46.1												
1003 GF/Match (UGF)	43.4												
1004 Gen Fund (UGF)	1.5												
1007 I/A Rcpts (Other)	1.8												
FY2027 Salary Adjustments		SalAdj	**1,818.0**	1,818.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	926.7												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Public Assistance Field Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
FY2027 Salary Adjustments (continued)												
1003 GF/Match (UGF) 848.6												
1004 Gen Fund (UGF) 3.9												
1007 I/A Rcpts (Other) 38.8												
Adjusted Base Plus Total		**78,165.7**	45,263.7	111.0	32,267.1	523.9	0.0	0.0	0.0	377	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA Add Funding and Authority to Maintain Operations of Information Technology Systems	Inc	**21,041.9**	0.0	0.0	21,041.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 9,769.4												
1003 GF/Match (UGF) 11,272.5												
GA Add Funding and Authority to Maintain the Division of Public Assistance Virtual Contact Center	Inc	**8,000.0**	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4,345.6												
1003 GF/Match (UGF) 3,654.4												
GovAmd Plus Amds Rec'd Late Total		**107,207.6**	45,263.7	111.0	61,309.0	523.9	0.0	0.0	0.0	377	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
~~GA Add Funding and Authority to Maintain the Division of Public Assistance Virtual Contact Center~~	~~Inc~~	~~**8,000.0**~~	~~0.0~~	~~0.0~~	~~8,000.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1002 Fed Rcpts (Fed) 4,345.6~~												
~~1003 GF/Match (UGF) 3,654.4~~												
CC: GA Add Funding and Authority to Maintain the Division of Public Assistance Virtual Contact Center	Inc	**7,345.6**	0.0	0.0	7,345.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4,345.6												
1003 GF/Match (UGF) 3,000.0												
Conference Committee Total		**106,553.2**	45,263.7	111.0	60,654.6	523.9	0.0	0.0	0.0	377	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**106,553.2**	45,263.7	111.0	60,654.6	523.9	0.0	0.0	0.0	377	0	0
		* * * FY26 Total Enacted Sup Op Item * * *										
Add Funding and Authority to Maintain Operations of Information Technology Systems	Suppl	**21,041.9**	0.0	0.0	21,041.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 9,769.4												
1003 GF/Match (UGF) 11,272.5												
Add Funding and Authority to Maintain the Virtual Contact Center Contract	Suppl	**5,900.0**	0.0	0.0	5,900.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4,345.6												
1003 GF/Match (UGF) 1,554.4												
FY26 Total Enacted Sup Op Item Total		**26,941.9**	0.0	0.0	26,941.9	0.0	0.0	0.0	0.0	0	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Fraud Investigation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	2,592.7	2,664.9	2,664.9	0.0	2,664.9	2,664.9	72.2	2.8 %	0.0
Objects of Expenditure									
1 Personal Services	1,677.2	1,827.1	1,827.1	0.0	1,827.1	1,827.1	149.9	8.9 %	0.0
2 Travel	1.5	1.5	1.5	0.0	1.5	1.5	0.0		0.0
3 Services	901.4	823.7	823.7	0.0	823.7	823.7	-77.7	-8.6 %	0.0
4 Commodities	12.6	12.6	12.6	0.0	12.6	12.6	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,645.5	1,691.0	1,691.0	0.0	1,691.0	1,691.0	45.5	2.8 %	0.0
1003 GF/Match (UGF)	947.2	973.9	973.9	0.0	973.9	973.9	26.7	2.8 %	0.0
Positions									
Perm Full Time	14	14	14	0	14	14	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Fraud Investigation

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**2,592.7**	1,835.3	0.0	744.8	12.6	0.0	0.0	0.0	14	0	0
1002 Fed Rcpts (Fed)	1,645.5												
1003 GF/Match (UGF)	947.2												
FY26 Enrolled Total			**2,592.7**	1,835.3	0.0	744.8	12.6	0.0	0.0	0.0	14	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**2,592.7**	1,835.3	0.0	744.8	12.6	0.0	0.0	0.0	14	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-158.1	1.5	156.6	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**2,592.7**	1,677.2	1.5	901.4	12.6	0.0	0.0	0.0	14	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.9												
1003 GF/Match (UGF)	0.6												
FY2027 Salary Adjustments		SalAdj	**70.7**	70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	44.6												
1003 GF/Match (UGF)	26.1												
Align Authority for Personal Services Costs		LIT	**0.0**	77.7	0.0	-77.7	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**2,664.9**	1,827.1	1.5	823.7	12.6	0.0	0.0	0.0	14	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**2,664.9**	1,827.1	1.5	823.7	12.6	0.0	0.0	0.0	14	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**2,664.9**	1,827.1	1.5	823.7	12.6	0.0	0.0	0.0	14	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**2,664.9**	1,827.1	1.5	823.7	12.6	0.0	0.0	0.0	14	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Quality Control

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**3,144.3**	**3,256.7**	**3,256.7**	**0.0**	**3,256.7**	**3,256.7**	**112.4**	**3.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,646.0	2,758.4	2,758.4	0.0	2,758.4	2,758.4	112.4	4.2 %	0.0
2 Travel	71.5	71.5	71.5	0.0	71.5	71.5	0.0		0.0
3 Services	421.8	421.8	421.8	0.0	421.8	421.8	0.0		0.0
4 Commodities	5.0	5.0	5.0	0.0	5.0	5.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,800.0	1,863.9	1,863.9	0.0	1,863.9	1,863.9	63.9	3.6 %	0.0
1003 GF/Match (UGF)	1,344.3	1,392.8	1,392.8	0.0	1,392.8	1,392.8	48.5	3.6 %	0.0
Positions									
Perm Full Time	20	20	20	0	20	20	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Quality Control

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	2,973.3	2,699.1	78.4	190.8	5.0	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)	1,800.0												
1003 GF/Match (UGF)	1,173.3												
FY26 Enrolled Total			2,973.3	2,699.1	78.4	190.8	5.0	0.0	0.0	0.0	20	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			2,973.3	2,699.1	78.4	190.8	5.0	0.0	0.0	0.0	20	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	-53.1	-6.9	60.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Adult Public Assistance for Software and Chargebacks		TrIn	171.0	0.0	0.0	0.0	0.0	0.0	171.0	0.0	0	0	0
1003 GF/Match (UGF)	171.0												
Transfer from Grants to Services for Anticipated Expenditures		LIT	0.0	0.0	0.0	171.0	0.0	0.0	-171.0	0.0	0	0	0
FY26 Management Plan Total			3,144.3	2,646.0	71.5	421.8	5.0	0.0	0.0	0.0	20	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.8												
1003 GF/Match (UGF)	2.3												
FY2027 Salary Adjustments		SalAdj	106.3	106.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	60.1												
1003 GF/Match (UGF)	46.2												
Adjusted Base Plus Total			3,256.7	2,758.4	71.5	421.8	5.0	0.0	0.0	0.0	20	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			3,256.7	2,758.4	71.5	421.8	5.0	0.0	0.0	0.0	20	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			3,256.7	2,758.4	71.5	421.8	5.0	0.0	0.0	0.0	20	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			3,256.7	2,758.4	71.5	421.8	5.0	0.0	0.0	0.0	20	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Work Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**10,879.3**	**10,918.9**	**10,918.9**	**0.0**	**10,918.9**	**10,918.9**	**39.6**	**0.4 %**	**0.0**
Objects of Expenditure									
1 Personal Services	932.5	979.5	979.5	0.0	979.5	979.5	47.0	5.0 %	0.0
2 Travel	36.0	36.0	36.0	0.0	36.0	36.0	0.0		0.0
3 Services	6,118.8	6,111.4	6,111.4	0.0	6,111.4	6,111.4	-7.4	-0.1 %	0.0
4 Commodities	6.5	6.5	6.5	0.0	6.5	6.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	3,785.5	3,785.5	3,785.5	0.0	3,785.5	3,785.5	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	10,763.6	10,803.5	10,803.5	0.0	10,803.5	10,803.5	39.9	0.4 %	0.0
1003 GF/Match (UGF)	115.7	115.4	115.4	0.0	115.4	115.4	-0.3	-0.3 %	0.0
Positions									
Perm Full Time	6	6	6	0	6	6	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Public Assistance
Allocation: Work Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**11,879.3**	992.5	53.5	8,523.6	6.5	0.0	2,303.2	0.0	6	0	0
1002 Fed Rcpts (Fed)	11,763.6												
1003 GF/Match (UGF)	115.7												
FY26 Enrolled Total			**11,879.3**	992.5	53.5	8,523.6	6.5	0.0	2,303.2	0.0	6	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**11,879.3**	992.5	53.5	8,523.6	6.5	0.0	2,303.2	0.0	6	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-60.0	-17.5	-1,404.8	0.0	0.0	1,482.3	0.0	0	0	0
Transfer to Public Assistance Field Services for Eligibility Systems and Operations		TrOut	**-1,000.0**	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-1,000.0												
FY26 Management Plan Total			**10,879.3**	932.5	36.0	6,118.8	6.5	0.0	3,785.5	0.0	6	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**3.1**	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.0												
1003 GF/Match (UGF)	0.1												
FY2027 Salary Adjustments		SalAdj	**36.5**	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	36.9												
1003 GF/Match (UGF)	-0.4												
Align Authority with Anticipated Expenditures		LIT	**0.0**	7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**10,918.9**	979.5	36.0	6,111.4	6.5	0.0	3,785.5	0.0	6	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**10,918.9**	979.5	36.0	6,111.4	6.5	0.0	3,785.5	0.0	6	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**10,918.9**	979.5	36.0	6,111.4	6.5	0.0	3,785.5	0.0	6	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**10,918.9**	979.5	36.0	6,111.4	6.5	0.0	3,785.5	0.0	6	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Women, Infants and Children

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**23,448.4**	**28,022.9**	**28,022.9**	**0.0**	**28,022.9**	**28,022.9**	**4,574.5**	**19.5 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,764.3	1,838.8	1,838.8	0.0	1,838.8	1,838.8	74.5	4.2 %	0.0
2 Travel	68.7	68.7	68.7	0.0	68.7	68.7	0.0		0.0
3 Services	1,480.6	1,480.6	1,480.6	0.0	1,480.6	1,480.6	0.0		0.0
4 Commodities	13,934.8	18,434.8	18,434.8	0.0	18,434.8	18,434.8	4,500.0	32.3 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	6,200.0	6,200.0	6,200.0	0.0	6,200.0	6,200.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	19,511.9	24,081.4	24,081.4	0.0	24,081.4	24,081.4	4,569.5	23.4 %	0.0
1004 Gen Fund (UGF)	538.8	543.8	543.8	0.0	543.8	543.8	5.0	0.9 %	0.0
1108 Stat Desig (Other)	3,397.7	3,397.7	3,397.7	0.0	3,397.7	3,397.7	0.0		0.0
Positions									
Perm Full Time	11	11	11	0	11	11	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	2	2	2	0	2	2	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Women, Infants and Children

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**23,448.4**	1,846.0	93.5	1,480.6	13,386.0	0.0	6,642.3	0.0	11	0	3
1002 Fed Rcpts (Fed)	19,511.9												
1004 Gen Fund (UGF)	538.8												
1108 Stat Desig (Other)	3,397.7												
FY26 Enrolled Total			**23,448.4**	1,846.0	93.5	1,480.6	13,386.0	0.0	6,642.3	0.0	11	0	3
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**23,448.4**	1,846.0	93.5	1,480.6	13,386.0	0.0	6,642.3	0.0	11	0	3
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Non-Permanent Project Assistant in Juneau		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures		LIT	**0.0**	-81.7	-24.8	0.0	548.8	0.0	-442.3	0.0	0	0	0
FY26 Management Plan Total			**23,448.4**	1,764.3	68.7	1,480.6	13,934.8	0.0	6,200.0	0.0	11	0	2
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**4.5**	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	4.1												
1004 Gen Fund (UGF)	0.4												
FY2027 Salary Adjustments		SalAdj	**70.0**	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	65.4												
1004 Gen Fund (UGF)	4.6												
Adjusted Base Plus Total			**23,522.9**	1,838.8	68.7	1,480.6	13,934.8	0.0	6,200.0	0.0	11	0	2
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA Increase Federal Receipt Authority for the Women, Infants, and Children (WIC) Program to Address Rising Food Costs		Inc	**4,500.0**	0.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	4,500.0												
GovAmd Plus Amds Rec'd Late Total			**28,022.9**	1,838.8	68.7	1,480.6	18,434.8	0.0	6,200.0	0.0	11	0	2
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**28,022.9**	1,838.8	68.7	1,480.6	18,434.8	0.0	6,200.0	0.0	11	0	2
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**28,022.9**	1,838.8	68.7	1,480.6	18,434.8	0.0	6,200.0	0.0	11	0	2
			* * * FY26 Total Enacted Sup Op Item * * *										
Increase Federal Receipt Authority for the Women, Infants, and Children (WIC) Program to Address Rising Food Costs		Suppl	**4,500.0**	0.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	4,500.0												
FY26 Total Enacted Sup Op Item Total			**4,500.0**	0.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0	0	0

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Public Assistance Facility Operations and Maintenance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	2,593.2	2,593.2	2,593.2	0.0	2,593.2	2,593.2	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,593.2	2,593.2	2,593.2	0.0	2,593.2	2,593.2	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1002 Fed Rcpts (Fed)	1,422.5	1,422.5	1,422.5	0.0	1,422.5	1,422.5	0.0	0.0
1003 GF/Match (UGF)	1,164.5	1,164.5	1,164.5	0.0	1,164.5	1,164.5	0.0	0.0
1004 Gen Fund (UGF)	6.2	6.2	6.2	0.0	6.2	6.2	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

Appropriation: Public Assistance
Allocation: Public Assistance Facility Operations and Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	2,593.2	0.0	0.0	2,593.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,422.5												
1003 GF/Match (UGF)	1,164.5												
1004 Gen Fund (UGF)	6.2												
FY26 Enrolled Total			2,593.2	0.0	0.0	2,593.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			2,593.2	0.0	0.0	2,593.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			2,593.2	0.0	0.0	2,593.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			2,593.2	0.0	0.0	2,593.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			2,593.2	0.0	0.0	2,593.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			2,593.2	0.0	0.0	2,593.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			2,593.2	0.0	0.0	2,593.2	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Health
Allocation: Nursing

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**28,525.1**	**29,253.5**	**29,253.5**	**0.0**	**29,253.5**	**29,253.5**	**728.4**	**2.6 %**	**0.0**
Objects of Expenditure									
1 Personal Services	18,473.2	19,581.9	19,581.9	0.0	19,581.9	19,581.9	1,108.7	6.0 %	0.0
2 Travel	275.6	275.6	275.6	0.0	275.6	275.6	0.0		0.0
3 Services	4,418.7	4,038.4	4,038.4	0.0	4,038.4	4,038.4	-380.3	-8.6 %	0.0
4 Commodities	568.1	568.1	568.1	0.0	568.1	568.1	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	4,789.5	4,789.5	4,789.5	0.0	4,789.5	4,789.5	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	6,087.6	6,235.2	6,235.2	0.0	6,235.2	6,235.2	147.6	2.4 %	0.0
1003 GF/Match (UGF)	21,258.3	21,839.1	21,839.1	0.0	21,839.1	21,839.1	580.8	2.7 %	0.0
1004 Gen Fund (UGF)	520.0	520.0	520.0	0.0	520.0	520.0	0.0		0.0
1005 GF/Prgm (DGF)	654.2	654.2	654.2	0.0	654.2	654.2	0.0		0.0
1007 I/A Rcpts (Other)	5.0	5.0	5.0	0.0	5.0	5.0	0.0		0.0
Positions									
Perm Full Time	123	124	124	0	124	124	1	0.8 %	0
Perm Part Time	1	1	1	0	1	1	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Public Health
Allocation: Nursing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**32,275.7**	23,195.7	418.6	3,336.5	535.4	0.0	4,789.5	0.0	147	2	0
1002 Fed Rcpts (Fed) 6,783.9												
1003 GF/Match (UGF) 24,312.6												
1004 Gen Fund (UGF) 520.0												
1005 GF/Prgm (DGF) 654.2												
1007 I/A Rcpts (Other) 5.0												
FY26 Enrolled Total		**32,275.7**	23,195.7	418.6	3,336.5	535.4	0.0	4,789.5	0.0	147	2	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**32,275.7**	23,195.7	418.6	3,336.5	535.4	0.0	4,789.5	0.0	147	2	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Chargebacks, Software, Reimbursable Services Agreements, and Pharmaceuticals	LIT	**0.0**	-971.9	-143.0	1,082.2	32.7	0.0	0.0	0.0	0	0	0
Transfer and Reclassify Five Positions to Support Multiple Divisions the Department of Health	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Transfer Public Health Nurse 3 to Emergency Programs and Reclassify to Program Coordinator 2 for Homeless Services	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Eighteen Positions to Epidemiology to Support Tuberculosis Response	TrOut	**-3,750.6**	-3,750.6	0.0	0.0	0.0	0.0	0.0	0.0	-18	0	0
1002 Fed Rcpts (Fed) -696.3												
1003 GF/Match (UGF) -3,054.3												
Transfer Office Assistant 2 to Public Health Administrative Services to Support Women, Infants, and Children Program	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY26 Management Plan Total		**28,525.1**	18,473.2	275.6	4,418.7	568.1	0.0	4,789.5	0.0	123	1	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
UPDATED FY2027 AlaskaCare Rate Adjustment	SalAdj	**32.2**	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.4												
1003 GF/Match (UGF) 24.8												
UPDATED FY2027 Salary Adjustments	SalAdj	**696.2**	696.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 140.2												
1003 GF/Match (UGF) 556.0												
Align Authority to Support Personal Services	LIT	**0.0**	380.3	0.0	-380.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Nurse Consultant 2 from Rate Review	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Adjusted Base Plus Total		**29,253.5**	19,581.9	275.6	4,038.4	568.1	0.0	4,789.5	0.0	124	1	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**29,253.5**	19,581.9	275.6	4,038.4	568.1	0.0	4,789.5	0.0	124	1	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Health
Allocation: Nursing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**29,253.5**	19,581.9	275.6	4,038.4	568.1	0.0	4,789.5	0.0	124	1	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**29,253.5**	19,581.9	275.6	4,038.4	568.1	0.0	4,789.5	0.0	124	1	0

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Agency: Department of Health

Appropriation: Public Health
Allocation: Women, Children and Family Health

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**17,439.0**	**17,795.1**	**17,795.1**	**0.0**	**17,795.1**	**17,795.1**	**356.1**	**2.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	6,464.9	6,730.0	6,730.0	0.0	6,730.0	6,730.0	265.1	4.1 %	0.0
2 Travel	6.9	6.9	6.9	0.0	6.9	6.9	0.0		0.0
3 Services	7,145.9	7,236.9	7,236.9	0.0	7,236.9	7,236.9	91.0	1.3 %	0.0
4 Commodities	113.2	113.2	113.2	0.0	113.2	113.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	3,708.1	3,708.1	3,708.1	0.0	3,708.1	3,708.1	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	9,671.5	9,847.7	9,847.7	0.0	9,847.7	9,847.7	176.2	1.8 %	0.0
1003 GF/Match (UGF)	765.9	795.1	795.1	0.0	795.1	795.1	29.2	3.8 %	0.0
1004 Gen Fund (UGF)	252.2	252.2	252.2	0.0	252.2	252.2	0.0		0.0
1005 GF/Prgm (DGF)	1,845.0	1,863.5	1,863.5	0.0	1,863.5	1,863.5	18.5	1.0 %	0.0
1007 I/A Rcpts (Other)	2,659.4	2,683.1	2,683.1	0.0	2,683.1	2,683.1	23.7	0.9 %	0.0
1037 GF/MH (UGF)	1,794.6	1,813.7	1,813.7	0.0	1,813.7	1,813.7	19.1	1.1 %	0.0
1092 MHTAAR (Other)	279.6	367.3	367.3	0.0	367.3	367.3	87.7	31.4 %	0.0
1108 Stat Desig (Other)	170.8	172.5	172.5	0.0	172.5	172.5	1.7	1.0 %	0.0
Positions									
Perm Full Time	43	43	43	0	43	43	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	1	1	0	1	1	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Women, Children and Family Health

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**17,439.0**	6,558.7	105.3	7,215.6	159.4	0.0	3,400.0	0.0	43	0	1
1002 Fed Rcpts (Fed)	9,671.5												
1003 GF/Match (UGF)	765.9												
1004 Gen Fund (UGF)	252.2												
1005 GF/Prgm (DGF)	1,845.0												
1007 I/A Rcpts (Other)	2,659.4												
1037 GF/MH (UGF)	1,794.6												
1092 MHTAAR (Other)	279.6												
1108 Stat Desig (Other)	170.8												
FY26 Enrolled Total			**17,439.0**	6,558.7	105.3	7,215.6	159.4	0.0	3,400.0	0.0	43	0	1
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**17,439.0**	6,558.7	105.3	7,215.6	159.4	0.0	3,400.0	0.0	43	0	1
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority to Support Home Visiting Parents and Nurse Family Partnership Grants		LIT	**0.0**	-93.8	-98.4	-69.7	-46.2	0.0	308.1	0.0	0	0	0
FY26 Management Plan Total			**17,439.0**	6,464.9	6.9	7,145.9	113.2	0.0	3,708.1	0.0	43	0	1
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse MH Trust: Pediatric Mental Health Care Access Program (FY23-FY27)		OTI	**-171.6**	0.0	0.0	-171.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-171.6												
MH Trust: Pediatric Mental Health Care Access Program (FY23-FY27)		IncT	**171.6**	0.0	0.0	171.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	171.6												
Reverse MH Trust: Adverse Childhood Experiences Data Linkage and Analysis (FY22-FY27)		OTI	**-100.0**	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-100.0												
MH Trust: Adverse Childhood Experiences Data Linkage and Analysis (FY22-FY27)		IncT	**100.0**	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	100.0												
Reverse MH Trust: Salary Adjustments		OTI	**-8.0**	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-8.0												
FY2027 AlaskaCare Rate Adjustment		SalAdj	**15.0**	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	10.1												
1003 GF/Match (UGF)	2.6												
1005 GF/Prgm (DGF)	0.2												
1037 GF/MH (UGF)	1.8												
1092 MHTAAR (Other)	0.1												
1108 Stat Desig (Other)	0.2												
FY2027 Salary Adjustments		SalAdj	**258.1**	258.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	166.1												
1003 GF/Match (UGF)	26.6												
1005 GF/Prgm (DGF)	18.3												
1007 I/A Rcpts (Other)	23.7												
1037 GF/MH (UGF)	17.3												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Women, Children and Family Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
FY2027 Salary Adjustments (continued)												
1092 MHTAAR (Other) 4.6												
1108 Stat Desig (Other) 1.5												
Adjusted Base Plus Total		**17,704.1**	6,730.0	6.9	7,145.9	113.2	0.0	3,708.1	0.0	43	0	1
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
MH Trust: Reduce Authority for Final Year - Pediatric Mental Health Care Access Program (FY23-FY27)	Dec	**-135.0**	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -135.0												
MH Trust: Increase Authority for Final Year of Adverse Childhood Experiences Data Linkage and Analysis	IncOTI	**75.0**	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 75.0												
MH Trust: Early Childhood Intervention: Pyramid Model (FY27-FY30)	IncT	**151.0**	0.0	0.0	151.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 151.0												
GovAmd Plus Amds Rec'd Late Total		**17,795.1**	6,730.0	6.9	7,236.9	113.2	0.0	3,708.1	0.0	43	0	1
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**17,795.1**	6,730.0	6.9	7,236.9	113.2	0.0	3,708.1	0.0	43	0	1
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**17,795.1**	6,730.0	6.9	7,236.9	113.2	0.0	3,708.1	0.0	43	0	1

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Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Health
Allocation: Public Health Administrative Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	3,732.4	8,172.6	8,172.6	0.0	8,172.6	8,172.6	4,440.2	119.0 %	0.0
Objects of Expenditure									
1 Personal Services	2,434.1	2,864.9	2,864.9	0.0	2,864.9	2,864.9	430.8	17.7 %	0.0
2 Travel	19.4	19.4	19.4	0.0	19.4	19.4	0.0		0.0
3 Services	1,223.0	3,723.0	3,723.0	0.0	3,723.0	3,723.0	2,500.0	204.4 %	0.0
4 Commodities	55.9	605.9	605.9	0.0	605.9	605.9	550.0	983.9 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	959.4	959.4	0.0	959.4	959.4	959.4	>999 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,902.7	6,289.5	6,289.5	0.0	6,289.5	6,289.5	4,386.8	230.6 %	0.0
1003 GF/Match (UGF)	1,703.9	1,757.3	1,757.3	0.0	1,757.3	1,757.3	53.4	3.1 %	0.0
1007 I/A Rcpts (Other)	100.0	100.0	100.0	0.0	100.0	100.0	0.0		0.0
1108 Stat Desig (Other)	25.8	25.8	25.8	0.0	25.8	25.8	0.0		0.0
Positions									
Perm Full Time	16	17	17	0	17	17	1	6.3 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Public Health Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	**3,732.4**	3,166.6	56.3	453.6	55.9	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed) 1,902.7												
1003 GF/Match (UGF) 1,703.9												
1007 I/A Rcpts (Other) 100.0												
1108 Stat Desig (Other) 25.8												
FY26 Enrolled Total		**3,732.4**	3,166.6	56.3	453.6	55.9	0.0	0.0	0.0	20	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		**3,732.4**	3,166.6	56.3	453.6	55.9	0.0	0.0	0.0	20	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Program Coordinator 1 in Bethel	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Change Office Assistant 2 from Part-Time to Full-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority for Professional Contracts and Chargebacks	LIT	**0.0**	-732.5	-36.9	769.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 2 from Nursing to Support Women, Infants, and Children (WIC) Programs	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Positions to Public Assistance Field Services and Reclassify to Eligibility Technicians	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer Health Program Manager 3 to Administrative Support Services and Reclassify to Accounting Technician 3	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY26 Management Plan Total		**3,732.4**	2,434.1	19.4	1,223.0	55.9	0.0	0.0	0.0	16	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**10.5**	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.9												
1003 GF/Match (UGF) 7.6												
FY2027 Salary Adjustments	SalAdj	**79.7**	79.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 33.9												
1003 GF/Match (UGF) 45.8												
Transfer from Epidemiology for Women, Infants, and Children (WIC) Program	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Adjusted Base Plus Total		**3,822.6**	2,524.3	19.4	1,223.0	55.9	0.0	0.0	0.0	17	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
Increase Federal Receipt Authority for Child Development, Mental Health, Substance Abuse, and Forensic Grant Awards	Inc	**2,700.0**	340.6	0.0	850.0	550.0	0.0	959.4	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,700.0												
GA Increase Federal Receipt Authority for Multiple Grant Awards	Inc	**1,650.0**	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,650.0												
GovAmd Plus Amds Rec'd Late Total		**8,172.6**	2,864.9	19.4	3,723.0	605.9	0.0	959.4	0.0	17	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Health
Allocation: Public Health Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**8,172.6**	2,864.9	19.4	3,723.0	605.9	0.0	959.4	0.0	17	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**8,172.6**	2,864.9	19.4	3,723.0	605.9	0.0	959.4	0.0	17	0	0
		* * * FY26 Total Enacted Sup Op Item * * *										
Increase Federal Receipt Authority for Multiple Grant Awards	Suppl	**4,350.0**	0.0	0.0	2,300.0	550.0	0.0	1,500.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4,350.0												
FY26 Total Enacted Sup Op Item Total		**4,350.0**	0.0	0.0	2,300.0	550.0	0.0	1,500.0	0.0	0	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Agency: Department of Health

Appropriation: Public Health
Allocation: Emergency Programs

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**54,442.5**	**18,413.3**	**18,413.3**	**0.0**	**18,413.3**	**18,665.7**	**-35,776.8**	**-65.7 %**	**252.4**	**1.4 %**
Objects of Expenditure										
1 Personal Services	4,713.4	4,911.6	4,911.6	0.0	4,911.6	5,059.2	345.8	7.3 %	147.6	3.0 %
2 Travel	26.4	26.4	26.4	0.0	26.4	31.2	4.8	18.2 %	4.8	18.2 %
3 Services	33,477.5	11,125.3	11,125.3	0.0	11,125.3	11,220.3	-22,257.2	-66.5 %	95.0	0.9 %
4 Commodities	2,556.7	481.9	481.9	0.0	481.9	486.9	-2,069.8	-81.0 %	5.0	1.0 %
5 Capital Outlay	431.2	117.0	117.0	0.0	117.0	117.0	-314.2	-72.9 %	0.0	
7 Grants, Benefits	13,237.3	1,751.1	1,751.1	0.0	1,751.1	1,751.1	-11,486.2	-86.8 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	7,870.2	8,072.1	8,072.1	0.0	8,072.1	8,110.0	239.8	3.0 %	37.9	0.5 %
1003 GF/Match (UGF)	2,300.5	2,657.7	2,657.7	0.0	2,657.7	2,872.2	571.7	24.9 %	214.5	8.1 %
1005 GF/Prgm (DGF)	804.8	812.2	812.2	0.0	812.2	812.2	7.4	0.9 %	0.0	
1007 I/A Rcpts (Other)	1,294.1	1,304.7	1,304.7	0.0	1,304.7	1,304.7	10.6	0.8 %	0.0	
1037 GF/MH (UGF)	0.7	0.7	0.7	0.0	0.7	0.7	0.0		0.0	
1061 CIP Rcpts (Other)	64.1	64.1	64.1	0.0	64.1	64.1	0.0		0.0	
1092 MHTAAR (Other)	0.7	0.0	0.0	0.0	0.0	0.0	-0.7	-100.0 %	0.0	
1108 Stat Desig (Other)	5,497.7	5,501.8	5,501.8	0.0	5,501.8	5,501.8	4.1	0.1 %	0.0	
1265 COVID Fed (Fed)	26,292.9	0.0	0.0	0.0	0.0	0.0	-26,292.9	-100.0 %	0.0	
1269 CSLFRF (Fed)	10,316.8	0.0	0.0	0.0	0.0	0.0	-10,316.8	-100.0 %	0.0	
Positions										
Perm Full Time	31	31	31	0	31	32	1	3.2 %	1	3.2 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	1	1	1	0	1	1	0		0	

Numbers and Language

Appropriation: Public Health
Allocation: Emergency Programs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers	26Enroll	**17,832.8**	4,488.4	159.1	10,835.3	481.9	117.0	1,751.1	0.0	31	0	0
	1002 Fed Rcpts (Fed) 7,870.2												
	1003 GF/Match (UGF) 2,300.5												
	1005 GF/Prgm (DGF) 804.8												
	1007 I/A Rcpts (Other) 1,294.1												
	1037 GF/MH (UGF) 0.7												
	1061 CIP Rcpts (Other) 64.1												
	1092 MHTAAR (Other) 0.7												
	1108 Stat Desig (Other) 5,497.7												
	FY26 Enrolled Total		**17,832.8**	4,488.4	159.1	10,835.3	481.9	117.0	1,751.1	0.0	31	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L	Respond to and Mitigate the Risk of COVID-19 Sec17(m) Ch7 SLA2024 P93 L12 (HB268) (FY23-FY27)	CarryFwd	**9,000.0**	0.0	0.0	0.0	0.0	0.0	9,000.0	0.0	0	0	0
	1265 COVID Fed (Fed) 9,000.0												
L	CRRSA COVID-19 Testing Sec17(b) Ch7 SLA2024 P90 L19 (HB268) (FY23-FY27)	CarryFwd	**7,787.6**	0.0	0.0	5,741.4	2,046.2	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 7,787.6												
L	American Rescue Plan Act Mitigate and Respond to COVID-19 Sec17(o) Ch7 SLA2024 P93 L29 (HB268) (FY23-FY27)	CarryFwd	**9,505.3**	0.0	0.0	7,204.9	21.0	0.0	2,279.4	0.0	0	0	0
	1265 COVID Fed (Fed) 9,505.3												
L	American Rescue Plan Act CSLFRF Responding to Public Health Matters Sec15(a) Ch10 SLA2025 P79 L18 (HB53) (FY23-FY27)	CarryFwd	**10,316.8**	0.0	0.0	9,788.2	7.6	314.2	206.8	0.0	0	0	0
	1269 CSLFRF (Fed) 10,316.8												
	FY26 Authorized Total		**54,442.5**	4,488.4	159.1	33,569.8	2,556.7	431.2	13,237.3	0.0	31	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	Add Temporary Exempt Staff Physician to Support Healthcare Coalitions	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Align Authority for Personal Services Costs	LIT	**0.0**	225.0	-132.7	-92.3	0.0	0.0	0.0	0.0	0	0	0
	Transfer Public Health Nurse 3 from Nursing and Reclassify to Program Coordinator 2 for Homeless Services	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Transfer Health Program Manager 3 to Behavioral Health Administration for Mental Health Comprehensive Plan	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	FY26 Management Plan Total		**54,442.5**	4,713.4	26.4	33,477.5	2,556.7	431.2	13,237.3	0.0	31	0	1
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse Respond to and Mitigate the Risk of COVID-19 Sec17(m) Ch7 SLA2024 P93 L12 (HB268) (FY23-FY27)	OTI	**-9,000.0**	0.0	0.0	0.0	0.0	0.0	-9,000.0	0.0	0	0	0
	1265 COVID Fed (Fed) -9,000.0												
L	Respond to and Mitigate the Risk of COVID-19 Sec17(m) Ch7 SLA2024 P93 L12 (HB268) (FY23-FY27)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 0.0												
L	Reverse CRRSA COVID-19 Testing Sec17(b) Ch7 SLA2024 P90 L19 (HB268) (FY23-FY27)	OTI	**-7,787.6**	0.0	0.0	-5,741.4	-2,046.2	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Emergency Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
Reverse CRRSA COVID-19 Testing Sec17(b) Ch7 SLA2024 P90 L19 (HB268) (FY23-FY27) (continued)												
1265 COVID Fed (Fed) -7,787.6												
L CRRSA COVID-19 Testing Sec17(b) Ch7 SLA2024 P90 L19 (HB268) (FY23-FY27)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0												
L Reverse American Rescue Plan Act Mitigate and Respond to COVID-19 Sec17(o) Ch7 SLA2024 P93 L29 (HB268) (FY23-FY27)	OTI	**-9,505.3**	0.0	0.0	-7,204.9	-21.0	0.0	-2,279.4	0.0	0	0	0
1265 COVID Fed (Fed) -9,505.3												
L American Rescue Plan Act Mitigate and Respond to COVID-19 Sec17(o) Ch7 SLA2024 P93 L29 (HB268) (FY23-FY27)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0												
L Reverse American Rescue Plan Act CSLFRF Resp to Public Health Matters Sec15(a) Ch10 SLA2025 P79 L18 (HB53) (FY23-FY27)	OTI	**-10,316.8**	0.0	0.0	-9,788.2	-7.6	-314.2	-206.8	0.0	0	0	0
1269 CSLFRF (Fed) -10,316.8												
L American Rescue Plan Act CSLFRF Responding to Public Health Matters Sec15(a) Ch10 SLA2025 P79 L18 (HB53) (FY23-FY27)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) 0.0												
Reverse MH Trust: Salary Adjustments	OTI	**-0.7**	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -0.7												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**11.9**	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.0												
1003 GF/Match (UGF) 3.4												
1007 I/A Rcpts (Other) 1.5												
FY2027 Salary Adjustments	SalAdj	**187.0**	187.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 126.1												
1003 GF/Match (UGF) 40.3												
1005 GF/Prgm (DGF) 7.4												
1007 I/A Rcpts (Other) 9.1												
1108 Stat Desig (Other) 4.1												
Transfer Safety First Initiative in Addressing Homelessness from Commissioner's Office to Align with Homelessness Unit	TrIn	**382.3**	0.0	0.0	382.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 68.8												
1003 GF/Match (UGF) 313.5												
Adjusted Base Plus Total		**18,413.3**	4,911.6	26.4	11,125.3	481.9	117.0	1,751.1	0.0	31	0	1
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**18,413.3**	4,911.6	26.4	11,125.3	481.9	117.0	1,751.1	0.0	31	0	1
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**18,413.3**	4,911.6	26.4	11,125.3	481.9	117.0	1,751.1	0.0	31	0	1
		* * * Changes from Conference Committee to FY27 Budget * * *										
(HB 27) MEDICAL MAJOR EMERGENCIES	FisNot	**252.4**	147.6	4.8	95.0	5.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 37.9												
1003 GF/Match (UGF) 214.5												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Health
Allocation: Emergency Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Conference Committee to FY27 Budget * * * (continued)										
FY27 Budget Total		**18,665.7**	5,059.2	31.2	11,220.3	486.9	117.0	1,751.1	0.0	32	0	1

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Health
Allocation: Chronic Disease Prevention and Health Promotion

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	30,634.7	31,075.9	31,075.9	0.0	31,075.9	31,075.9	441.2	1.4 %	0.0
Objects of Expenditure									
1 Personal Services	7,399.1	7,710.3	7,710.3	0.0	7,710.3	7,710.3	311.2	4.2 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	13,015.3	13,015.3	13,015.3	0.0	13,015.3	13,015.3	0.0		0.0
4 Commodities	2,253.1	2,253.1	2,253.1	0.0	2,253.1	2,253.1	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	7,967.2	8,097.2	8,097.2	0.0	8,097.2	8,097.2	130.0	1.6 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	10,966.6	11,104.7	11,104.7	0.0	11,104.7	11,104.7	138.1	1.3 %	0.0
1003 GF/Match (UGF)	3,327.6	3,438.5	3,438.5	0.0	3,438.5	3,438.5	110.9	3.3 %	0.0
1004 Gen Fund (UGF)	2,442.8	2,442.8	2,442.8	0.0	2,442.8	2,442.8	0.0		0.0
1007 I/A Rcpts (Other)	2,249.6	2,249.6	2,249.6	0.0	2,249.6	2,249.6	0.0		0.0
1061 CIP Rcpts (Other)	39.0	39.0	39.0	0.0	39.0	39.0	0.0		0.0
1092 MHTAAR (Other)	45.0	175.0	175.0	0.0	175.0	175.0	130.0	288.9 %	0.0
1108 Stat Desig (Other)	4,712.3	4,719.8	4,719.8	0.0	4,719.8	4,719.8	7.5	0.2 %	0.0
1168 Tob ED/CES (DGF)	4,426.9	4,476.7	4,476.7	0.0	4,476.7	4,476.7	49.8	1.1 %	0.0
1254 MET Fund (DGF)	2,424.9	2,429.8	2,429.8	0.0	2,429.8	2,429.8	4.9	0.2 %	0.0
Positions									
Perm Full Time	49	49	49	0	49	49	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Health
Allocation: Chronic Disease Prevention and Health Promotion

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**30,809.7**	7,424.9	159.2	12,830.3	2,328.1	0.0	8,067.2	0.0	49	0	0
1002 Fed Rcpts (Fed) 10,966.6												
1003 GF/Match (UGF) 3,327.6												
1004 Gen Fund (UGF) 2,517.8												
1007 I/A Rcpts (Other) 2,249.6												
1037 GF/MH (UGF) 100.0												
1061 CIP Rcpts (Other) 39.0												
1092 MHTAAR (Other) 45.0												
1108 Stat Desig (Other) 4,712.3												
1168 Tob ED/CES (DGF) 4,426.9												
1254 MET Fund (DGF) 2,424.9												
FY26 Enrolled Total		**30,809.7**	7,424.9	159.2	12,830.3	2,328.1	0.0	8,067.2	0.0	49	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
Funding for Safe Gun Storage Media Campaign	Veto	**-75.0**	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -75.0												
Funding for the Dementia Education and Prevention Program	Veto	**-100.0**	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1037 GF/MH (UGF) -100.0												
FY26 Authorized Total		**30,634.7**	7,424.9	159.2	12,830.3	2,253.1	0.0	7,967.2	0.0	49	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority from Travel and Personal Services for Anticipated Service Expenditures	LIT	**0.0**	-25.8	-159.2	185.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**30,634.7**	7,399.1	0.0	13,015.3	2,253.1	0.0	7,967.2	0.0	49	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY28)	OTI	**-45.0**	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -45.0												
MH Trust: Beneficiary Mental Health Status Data Collection	IncM	**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 45.0												
Reverse Utilize the Opioid Settlement to Combat the Opioid Epidemic (FY25-FY27)	OTI	**-4,390.0**	-90.0	0.0	-1,000.0	0.0	0.0	-3,300.0	0.0	0	0	0
1108 Stat Desig (Other) -4,390.0												
Utilize the Opioid Settlement to Combat the Opioid Epidemic (FY25-FY27)	IncT	**4,390.0**	90.0	0.0	1,000.0	0.0	0.0	3,300.0	0.0	0	0	0
1108 Stat Desig (Other) 4,390.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**21.2**	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8.6												
1003 GF/Match (UGF) 9.0												
1168 Tob ED/CES (DGF) 3.6												
FY2027 Salary Adjustments	SalAdj	**290.0**	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 129.5												
1003 GF/Match (UGF) 101.9												
1108 Stat Desig (Other) 7.5												
1168 Tob ED/CES (DGF) 46.2												
1254 MET Fund (DGF) 4.9												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Chronic Disease Prevention and Health Promotion

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
Adjusted Base Plus Total		**30,945.9**	7,710.3	0.0	13,015.3	2,253.1	0.0	7,967.2	0.0	49	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
MH Trust: Dementia Education and Prevention (FY27-FY29) 1092 MHTAAR (Other) 130.0	IncT	**130.0**	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		**31,075.9**	7,710.3	0.0	13,015.3	2,253.1	0.0	8,097.2	0.0	49	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
CC: New Carryforward Language for Tobacco Use Education and Cessation Funds	Wordage	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee Total		**31,075.9**	7,710.3	0.0	13,015.3	2,253.1	0.0	8,097.2	0.0	49	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**31,075.9**	7,710.3	0.0	13,015.3	2,253.1	0.0	8,097.2	0.0	49	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Health
Allocation: Epidemiology

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**77,440.4**	**24,237.1**	**24,237.1**	**0.0**	**24,237.1**	**24,237.1**	**-53,203.3**	**-68.7 %**	**0.0**
Objects of Expenditure									
1 Personal Services	13,745.1	14,383.2	14,383.2	0.0	14,383.2	14,383.2	638.1	4.6 %	0.0
2 Travel	77.9	77.9	77.9	0.0	77.9	77.9	0.0		0.0
3 Services	32,341.8	5,070.9	5,070.9	0.0	5,070.9	5,070.9	-27,270.9	-84.3 %	0.0
4 Commodities	17,306.2	1,636.4	1,636.4	0.0	1,636.4	1,636.4	-15,669.8	-90.5 %	0.0
5 Capital Outlay	5,019.2	0.0	0.0	0.0	0.0	0.0	-5,019.2	-100.0 %	0.0
7 Grants, Benefits	8,950.2	3,068.7	3,068.7	0.0	3,068.7	3,068.7	-5,881.5	-65.7 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	13,406.9	13,767.2	13,767.2	0.0	13,767.2	13,767.2	360.3	2.7 %	0.0
1003 GF/Match (UGF)	6,932.9	7,188.9	7,188.9	0.0	7,188.9	7,188.9	256.0	3.7 %	0.0
1005 GF/Prgm (DGF)	253.3	253.3	253.3	0.0	253.3	253.3	0.0		0.0
1108 Stat Desig (Other)	3,005.9	3,027.7	3,027.7	0.0	3,027.7	3,027.7	21.8	0.7 %	0.0
1265 COVID Fed (Fed)	53,841.4	0.0	0.0	0.0	0.0	0.0	-53,841.4	-100.0 %	0.0
Positions									
Perm Full Time	86	85	85	0	85	85	-1	-1.2 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Public Health
Allocation: Epidemiology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**19,848.4**	10,310.1	167.0	4,981.8	1,320.8	0.0	3,068.7	0.0	68	0	0
1002 Fed Rcpts (Fed) 12,710.6												
1003 GF/Match (UGF) 3,878.6												
1005 GF/Prgm (DGF) 253.3												
1108 Stat Desig (Other) 3,005.9												
FY26 Enrolled Total		**19,848.4**	10,310.1	167.0	4,981.8	1,320.8	0.0	3,068.7	0.0	68	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L CARES Building Epidemiology and Laboratory Capacity Sec17(l) Ch7 SLA2024 P93 L4 (HB268) (FY23-FY27)	CarryFwd	**1,075.5**	0.0	0.0	280.3	776.0	19.2	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 1,075.5												
L PPPHCEA Building Epidemiology and Laboratory Capacity Sec17(k) Ch7 SLA2024 P92 L27 (HB268) (FY23-FY28)	CarryFwd	**52,765.9**	0.0	0.0	26,990.6	14,893.8	5,000.0	5,881.5	0.0	0	0	0
1265 COVID Fed (Fed) 52,765.9												
FY26 Authorized Total		**73,689.8**	10,310.1	167.0	32,252.7	16,990.6	5,019.2	8,950.2	0.0	68	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Contracts Relating to Disease Control and Pharmaceuticals for AIDS Drug Assistance Program	LIT	**0.0**	-315.6	-89.1	89.1	315.6	0.0	0.0	0.0	0	0	0
Transfer Eighteen Positions from Nursing to Support the Tuberculosis Response	TrIn	**3,750.6**	3,750.6	0.0	0.0	0.0	0.0	0.0	0.0	18	0	0
1002 Fed Rcpts (Fed) 696.3												
1003 GF/Match (UGF) 3,054.3												
FY26 Management Plan Total		**77,440.4**	13,745.1	77.9	32,341.8	17,306.2	5,019.2	8,950.2	0.0	86	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L Reverse CARES Building Epidemiology and Laboratory Capacity Sec17(l) Ch7 SLA2024 P93 L4 (HB268) (FY23-FY27)	OTI	**-1,075.5**	0.0	0.0	-280.3	-776.0	-19.2	0.0	0.0	0	0	0
1265 COVID Fed (Fed) -1,075.5												
L CARES Building Epidemiology and Laboratory Capacity Sec17(l) Ch7 SLA2024 P93 L4 (HB268) (FY23-FY27)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0												
L Reverse PPPHCEA Building Epidemiology and Laboratory Capacity Sec17(k) Ch7 SLA2024 P92 L27 (HB268) (FY23-FY28)	OTI	**-52,765.9**	0.0	0.0	-26,990.6	-14,893.8	-5,000.0	-5,881.5	0.0	0	0	0
1265 COVID Fed (Fed) -52,765.9												
L PPPHCEA Building Epidemiology and Laboratory Capacity Sec17(k) Ch7 SLA2024 P92 L27 (HB268) (FY23-FY28)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) 0.0												
L American Rescue Plan Act CSLFRF Responding to Public Health Matters Sec15(a) Ch10 SLA2025 P79 L18 (HB53) (FY23-FY27)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) 0.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**35.0**	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 24.4												
1003 GF/Match (UGF) 9.5												
1108 Stat Desig (Other) 1.1												
FY2027 Salary Adjustments	SalAdj	**579.3**	579.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Health
Allocation: Epidemiology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
FY2027 Salary Adjustments (continued)												
1002 Fed Rcpts (Fed) 319.3												
1003 GF/Match (UGF) 244.1												
1108 Stat Desig (Other) 15.9												
Transfer to Public Health Administrative Services for Women, Infants, and Children (WIC) Program	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Adjusted Base Plus Total		**24,213.3**	14,359.4	77.9	5,070.9	1,636.4	0.0	3,068.7	0.0	85	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**23.8**	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 16.6												
1003 GF/Match (UGF) 2.4												
1108 Stat Desig (Other) 4.8												
GovAmd Plus Amds Rec'd Late Total		**24,237.1**	14,383.2	77.9	5,070.9	1,636.4	0.0	3,068.7	0.0	85	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**24,237.1**	14,383.2	77.9	5,070.9	1,636.4	0.0	3,068.7	0.0	85	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**24,237.1**	14,383.2	77.9	5,070.9	1,636.4	0.0	3,068.7	0.0	85	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Health
Allocation: Bureau of Vital Statistics

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**5,947.7**	**6,134.3**	**6,134.3**	**0.0**	**6,134.3**	**6,134.3**	**186.6**	**3.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	3,790.3	3,976.9	3,976.9	0.0	3,976.9	3,976.9	186.6	4.9 %	0.0
2 Travel	10.5	10.5	10.5	0.0	10.5	10.5	0.0		0.0
3 Services	1,925.7	1,925.7	1,925.7	0.0	1,925.7	1,925.7	0.0		0.0
4 Commodities	211.2	211.2	211.2	0.0	211.2	211.2	0.0		0.0
5 Capital Outlay	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,901.9	1,955.7	1,955.7	0.0	1,955.7	1,955.7	53.8	2.8 %	0.0
1004 Gen Fund (UGF)	26.4	26.7	26.7	0.0	26.7	26.7	0.3	1.1 %	0.0
1005 GF/Prgm (DGF)	3,949.4	4,077.4	4,077.4	0.0	4,077.4	4,077.4	128.0	3.2 %	0.0
1092 MHTAAR (Other)	70.0	74.5	74.5	0.0	74.5	74.5	4.5	6.4 %	0.0
Positions									
Perm Full Time	33	33	33	0	33	33	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Health
Allocation: Bureau of Vital Statistics

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**5,947.7**	3,790.3	40.2	1,925.7	181.5	10.0	0.0	0.0	33	0	0
1002 Fed Rcpts (Fed)	1,901.9												
1004 Gen Fund (UGF)	26.4												
1005 GF/Prgm (DGF)	3,949.4												
1092 MHTAAR (Other)	70.0												
FY26 Enrolled Total			**5,947.7**	3,790.3	40.2	1,925.7	181.5	10.0	0.0	0.0	33	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**5,947.7**	3,790.3	40.2	1,925.7	181.5	10.0	0.0	0.0	33	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Office Supplies		LIT	**0.0**	0.0	-29.7	0.0	29.7	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**5,947.7**	3,790.3	10.5	1,925.7	211.2	10.0	0.0	0.0	33	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse MH Trust: Scorecard Update (FY18-FY28)		OTI	**-70.0**	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-70.0												
MH Trust: Scorecard Update		IncM	**70.0**	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	70.0												
FY2027 AlaskaCare Rate Adjustment		SalAdj	**14.8**	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.3												
1004 Gen Fund (UGF)	0.1												
1005 GF/Prgm (DGF)	12.4												
FY2027 Salary Adjustments		SalAdj	**147.8**	147.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	48.1												
1004 Gen Fund (UGF)	0.2												
1005 GF/Prgm (DGF)	95.0												
1092 MHTAAR (Other)	4.5												
Adjusted Base Plus Total			**6,110.3**	3,952.9	10.5	1,925.7	211.2	10.0	0.0	0.0	33	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation		Inc	**24.0**	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.4												
1005 GF/Prgm (DGF)	20.6												
GovAmd Plus Amds Rec'd Late Total			**6,134.3**	3,976.9	10.5	1,925.7	211.2	10.0	0.0	0.0	33	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**6,134.3**	3,976.9	10.5	1,925.7	211.2	10.0	0.0	0.0	33	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**6,134.3**	3,976.9	10.5	1,925.7	211.2	10.0	0.0	0.0	33	0	0

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Health
Allocation: Emergency Medical Services Grants

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	3,183.7	3,183.7	3,183.7	0.0	3,183.7	3,183.7	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,183.7	3,183.7	3,183.7	0.0	3,183.7	3,183.7	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1002 Fed Rcpts (Fed)	551.3	551.3	551.3	0.0	551.3	551.3	0.0	0.0
1003 GF/Match (UGF)	2,632.4	2,632.4	2,632.4	0.0	2,632.4	2,632.4	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Health
Allocation: Emergency Medical Services Grants

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	3,183.7	0.0	0.0	0.0	0.0	0.0	3,183.7	0.0	0	0	0
1002 Fed Rcpts (Fed)	551.3												
1003 GF/Match (UGF)	2,632.4												
FY26 Enrolled Total			3,183.7	0.0	0.0	0.0	0.0	0.0	3,183.7	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			3,183.7	0.0	0.0	0.0	0.0	0.0	3,183.7	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			3,183.7	0.0	0.0	0.0	0.0	0.0	3,183.7	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			3,183.7	0.0	0.0	0.0	0.0	0.0	3,183.7	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			3,183.7	0.0	0.0	0.0	0.0	0.0	3,183.7	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			3,183.7	0.0	0.0	0.0	0.0	0.0	3,183.7	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			3,183.7	0.0	0.0	0.0	0.0	0.0	3,183.7	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Health
Allocation: State Medical Examiner

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**4,371.6**	**4,502.7**	**4,502.7**	**0.0**	**4,502.7**	**4,502.7**	**131.1**	**3.0 %**	**0.0**
Objects of Expenditure									
1 Personal Services	3,178.9	3,310.0	3,310.0	0.0	3,310.0	3,310.0	131.1	4.1 %	0.0
2 Travel	11.8	11.8	11.8	0.0	11.8	11.8	0.0		0.0
3 Services	1,048.7	1,048.7	1,048.7	0.0	1,048.7	1,048.7	0.0		0.0
4 Commodities	132.2	132.2	132.2	0.0	132.2	132.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	255.4	261.1	261.1	0.0	261.1	261.1	5.7	2.2 %	0.0
1003 GF/Match (UGF)	250.2	250.2	250.2	0.0	250.2	250.2	0.0		0.0
1004 Gen Fund (UGF)	3,821.0	3,946.4	3,946.4	0.0	3,946.4	3,946.4	125.4	3.3 %	0.0
1005 GF/Prgm (DGF)	20.0	20.0	20.0	0.0	20.0	20.0	0.0		0.0
1007 I/A Rcpts (Other)	25.0	25.0	25.0	0.0	25.0	25.0	0.0		0.0
Positions									
Perm Full Time	21	21	21	0	21	21	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Health
Allocation: State Medical Examiner

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**4,371.6**	3,261.6	26.2	951.6	132.2	0.0	0.0	0.0	21	0	0
1002 Fed Rcpts (Fed)	255.4												
1003 GF/Match (UGF)	250.2												
1004 Gen Fund (UGF)	3,821.0												
1005 GF/Prgm (DGF)	20.0												
1007 I/A Rcpts (Other)	25.0												
FY26 Enrolled Total			**4,371.6**	3,261.6	26.2	951.6	132.2	0.0	0.0	0.0	21	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**4,371.6**	3,261.6	26.2	951.6	132.2	0.0	0.0	0.0	21	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Chargebacks, Shipping Services, and Contracts		LIT	**0.0**	-82.7	-14.4	97.1	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**4,371.6**	3,178.9	11.8	1,048.7	132.2	0.0	0.0	0.0	21	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**9.0**	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.2												
1004 Gen Fund (UGF)	6.8												
FY2027 Salary Adjustments		SalAdj	**122.1**	122.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.5												
1004 Gen Fund (UGF)	118.6												
Adjusted Base Plus Total			**4,502.7**	3,310.0	11.8	1,048.7	132.2	0.0	0.0	0.0	21	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**4,502.7**	3,310.0	11.8	1,048.7	132.2	0.0	0.0	0.0	21	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**4,502.7**	3,310.0	11.8	1,048.7	132.2	0.0	0.0	0.0	21	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**4,502.7**	3,310.0	11.8	1,048.7	132.2	0.0	0.0	0.0	21	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Health
Allocation: Public Health Laboratories

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	9,702.8	9,952.1	9,952.1	0.0	9,952.1	9,952.1	249.3	2.6 %	0.0
Objects of Expenditure									
1 Personal Services	5,861.1	6,110.4	6,110.4	0.0	6,110.4	6,110.4	249.3	4.3 %	0.0
2 Travel	77.0	77.0	77.0	0.0	77.0	77.0	0.0		0.0
3 Services	2,149.8	2,149.8	2,149.8	0.0	2,149.8	2,149.8	0.0		0.0
4 Commodities	1,470.6	1,470.6	1,470.6	0.0	1,470.6	1,470.6	0.0		0.0
5 Capital Outlay	144.3	144.3	144.3	0.0	144.3	144.3	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	3,204.3	3,290.7	3,290.7	0.0	3,290.7	3,290.7	86.4	2.7 %	0.0
1003 GF/Match (UGF)	4,070.1	4,215.2	4,215.2	0.0	4,215.2	4,215.2	145.1	3.6 %	0.0
1005 GF/Prgm (DGF)	1,397.1	1,407.0	1,407.0	0.0	1,407.0	1,407.0	9.9	0.7 %	0.0
1007 I/A Rcpts (Other)	642.0	642.0	642.0	0.0	642.0	642.0	0.0		0.0
1061 CIP Rcpts (Other)	389.3	397.2	397.2	0.0	397.2	397.2	7.9	2.0 %	0.0
Positions									
Perm Full Time	44	44	44	0	44	44	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Public Health
Allocation: Public Health Laboratories

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**9,702.8**	5,814.4	123.7	2,149.8	1,470.6	144.3	0.0	0.0	44	0	0
1002 Fed Rcpts (Fed)	3,204.3												
1003 GF/Match (UGF)	4,070.1												
1005 GF/Prgm (DGF)	1,397.1												
1007 I/A Rcpts (Other)	642.0												
1061 CIP Rcpts (Other)	389.3												
FY26 Enrolled Total			**9,702.8**	5,814.4	123.7	2,149.8	1,470.6	144.3	0.0	0.0	44	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**9,702.8**	5,814.4	123.7	2,149.8	1,470.6	144.3	0.0	0.0	44	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Personal Services		LIT	**0.0**	46.7	-46.7	0.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**9,702.8**	5,861.1	77.0	2,149.8	1,470.6	144.3	0.0	0.0	44	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**16.4**	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	5.7												
1003 GF/Match (UGF)	9.6												
1005 GF/Prgm (DGF)	0.7												
1061 CIP Rcpts (Other)	0.4												
FY2027 Salary Adjustments		SalAdj	**232.9**	232.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	80.7												
1003 GF/Match (UGF)	135.5												
1005 GF/Prgm (DGF)	9.2												
1061 CIP Rcpts (Other)	7.5												
Adjusted Base Plus Total			**9,952.1**	6,110.4	77.0	2,149.8	1,470.6	144.3	0.0	0.0	44	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**9,952.1**	6,110.4	77.0	2,149.8	1,470.6	144.3	0.0	0.0	44	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**9,952.1**	6,110.4	77.0	2,149.8	1,470.6	144.3	0.0	0.0	44	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**9,952.1**	6,110.4	77.0	2,149.8	1,470.6	144.3	0.0	0.0	44	0	0

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Public Health
Allocation: Public Health Facility Operations and Maintenance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**5,838.3**	**5,847.9**	**5,847.9**	**0.0**	**5,847.9**	**5,847.9**	**9.6**	**0.2 %**	**0.0**
Objects of Expenditure									
1 Personal Services	305.5	346.4	346.4	0.0	346.4	346.4	40.9	13.4 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	5,512.8	5,481.5	5,481.5	0.0	5,481.5	5,481.5	-31.3	-0.6 %	0.0
4 Commodities	20.0	20.0	20.0	0.0	20.0	20.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,054.5	1,056.4	1,056.4	0.0	1,056.4	1,056.4	1.9	0.2 %	0.0
1003 GF/Match (UGF)	3,704.1	3,711.8	3,711.8	0.0	3,711.8	3,711.8	7.7	0.2 %	0.0
1004 Gen Fund (UGF)	358.0	358.0	358.0	0.0	358.0	358.0	0.0		0.0
1007 I/A Rcpts (Other)	449.7	449.7	449.7	0.0	449.7	449.7	0.0		0.0
1037 GF/MH (UGF)	272.0	272.0	272.0	0.0	272.0	272.0	0.0		0.0
Positions									
Perm Full Time	2	2	2	0	2	2	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Public Health Facility Operations and Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	5,838.3	309.9	0.0	5,508.4	20.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)	1,054.5												
1003 GF/Match (UGF)	3,704.1												
1004 Gen Fund (UGF)	358.0												
1007 I/A Rcpts (Other)	449.7												
1037 GF/MH (UGF)	272.0												
FY26 Enrolled Total			5,838.3	309.9	0.0	5,508.4	20.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			5,838.3	309.9	0.0	5,508.4	20.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority from Personal Services to Services		LIT	0.0	-4.4	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			5,838.3	305.5	0.0	5,512.8	20.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments		SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.9												
1003 GF/Match (UGF)	7.7												
Align Authority to Support Personal Services		LIT	0.0	31.3	0.0	-31.3	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			5,847.9	346.4	0.0	5,481.5	20.0	0.0	0.0	0.0	2	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			5,847.9	346.4	0.0	5,481.5	20.0	0.0	0.0	0.0	2	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			5,847.9	346.4	0.0	5,481.5	20.0	0.0	0.0	0.0	2	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			5,847.9	346.4	0.0	5,481.5	20.0	0.0	0.0	0.0	2	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Community Based Grants

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	24,069.7	24,069.7	26,222.7	0.0	26,222.7	26,222.7	2,153.0	8.9 %	2,153.0	8.9 %
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	775.0	775.0	775.0	0.0	775.0	775.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	23,294.7	23,294.7	25,447.7	0.0	25,447.7	25,447.7	2,153.0	9.2 %	2,153.0	9.2 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	7,495.4	7,495.4	7,495.4	0.0	7,495.4	7,495.4	0.0		0.0	
1003 GF/Match (UGF)	10,029.0	10,029.0	10,029.0	0.0	10,029.0	10,029.0	0.0		0.0	
1004 Gen Fund (UGF)	4,713.2	4,713.2	6,866.2	0.0	6,866.2	6,866.2	2,153.0	45.7 %	2,153.0	45.7 %
1007 I/A Rcpts (Other)	651.5	651.5	651.5	0.0	651.5	651.5	0.0		0.0	
1037 GF/MH (UGF)	880.6	880.6	880.6	0.0	880.6	880.6	0.0		0.0	
1092 MHTAAR (Other)	300.0	300.0	300.0	0.0	300.0	300.0	0.0		0.0	
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Community Based Grants

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	24,069.7	0.0	0.0	775.0	0.0	0.0	23,294.7	0.0	0	0	0
1002 Fed Rcpts (Fed)	7,495.4												
1003 GF/Match (UGF)	10,029.0												
1004 Gen Fund (UGF)	4,713.2												
1007 I/A Rcpts (Other)	651.5												
1037 GF/MH (UGF)	880.6												
1092 MHTAAR (Other)	300.0												
FY26 Enrolled Total			24,069.7	0.0	0.0	775.0	0.0	0.0	23,294.7	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			24,069.7	0.0	0.0	775.0	0.0	0.0	23,294.7	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			24,069.7	0.0	0.0	775.0	0.0	0.0	23,294.7	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse MH Trust: "No Wrong Door" Coordinated Access to Services (FY26-FY29)		OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1092 MHTAAR (Other)	-300.0												
MH Trust: Extend "No Wrong Door" Coordinated Access to Services (FY26-FY30)		IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1092 MHTAAR (Other)	300.0												
Adjusted Base Plus Total			24,069.7	0.0	0.0	775.0	0.0	0.0	23,294.7	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			24,069.7	0.0	0.0	775.0	0.0	0.0	23,294.7	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
CC: Increase Funding to Support Adult Day Services		Inc	1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,250.0												
Increase General Funds for Grants to Centers for Independent Living Statewide		Inc	403.0	0.0	0.0	0.0	0.0	0.0	403.0	0.0	0	0	0
1004 Gen Fund (UGF)	403.0												
CC: Increase Funding to Support and Stabilize Senior Centers		Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)	500.0												
Conference Committee Total			26,222.7	0.0	0.0	775.0	0.0	0.0	25,447.7	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			26,222.7	0.0	0.0	775.0	0.0	0.0	25,447.7	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Early Intervention/Infant Learning Programs

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	10,043.6	9,583.6	15,303.6	-3,020.0	12,283.6	12,283.6	2,240.0	22.3 %	2,700.0	28.2 %
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	10,043.6	9,583.6	15,303.6	-3,020.0	12,283.6	12,283.6	2,240.0	22.3 %	2,700.0	28.2 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	1,859.1	1,859.1	1,859.1	0.0	1,859.1	1,859.1	0.0		0.0	
1037 GF/MH (UGF)	7,424.5	7,424.5	13,144.5	-3,020.0	10,124.5	10,124.5	2,700.0	36.4 %	2,700.0	36.4 %
1092 MHTAAR (Other)	760.0	300.0	300.0	0.0	300.0	300.0	-460.0	-60.5 %	0.0	
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Appropriation: Senior and Disabilities Services
Allocation: Early Intervention/Infant Learning Programs

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	15,763.6	0.0	0.0	0.0	0.0	0.0	15,763.6	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,859.1												
1037 GF/MH (UGF)	13,144.5												
1092 MHTAAR (Other)	760.0												
FY26 Enrolled Total			15,763.6	0.0	0.0	0.0	0.0	0.0	15,763.6	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
Expand Grant Funding for Services Covered Under Part C of the Individuals with Disabilities Act		Veto	-3,020.0	0.0	0.0	0.0	0.0	0.0	-3,020.0	0.0	0	0	0
1037 GF/MH (UGF)	-3,020.0												
Funding to Support Early Intervention and Infant Learning Programs		Veto	-2,700.0	0.0	0.0	0.0	0.0	0.0	-2,700.0	0.0	0	0	0
1037 GF/MH (UGF)	-2,700.0												
FY26 Authorized Total			10,043.6	0.0	0.0	0.0	0.0	0.0	10,043.6	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			10,043.6	0.0	0.0	0.0	0.0	0.0	10,043.6	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse MH Trust: Intensive At-Risk Early Intervention Services (FY22-FY27)		OTI	-460.0	0.0	0.0	0.0	0.0	0.0	-460.0	0.0	0	0	0
1092 MHTAAR (Other)	-460.0												
MH Trust: Intensive At-Risk Early Intervention Services (FY22-FY27)		IncT	460.0	0.0	0.0	0.0	0.0	0.0	460.0	0.0	0	0	0
1092 MHTAAR (Other)	460.0												
Reverse MH Trust: ILP Statewide Equity Project (FY26-FY29)		OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1092 MHTAAR (Other)	-300.0												
MH Trust: ILP Statewide Equity Project (FY26-FY29)		IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1092 MHTAAR (Other)	300.0												
Adjusted Base Plus Total			10,043.6	0.0	0.0	0.0	0.0	0.0	10,043.6	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
MH Trust: Remove Authority for the Final Year of Intensive At-Risk Early Intervention Services (FY22-FY27)		Dec	-460.0	0.0	0.0	0.0	0.0	0.0	-460.0	0.0	0	0	0
1092 MHTAAR (Other)	-460.0												
GovAmd Plus Amds Rec'd Late Total			9,583.6	0.0	0.0	0.0	0.0	0.0	9,583.6	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
HFC 79 - Increase Funding to Support Early Intervention and Infant Learning Program		Inc	2,700.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0.0	0	0	0
1037 GF/MH (UGF)	2,700.0												
HFC 79 - Increase Funding to Expand Early Intervention and Infant Learning Program		Inc	3,020.0	0.0	0.0	0.0	0.0	0.0	3,020.0	0.0	0	0	0
1037 GF/MH (UGF)	3,020.0												
Conference Committee Total			15,303.6	0.0	0.0	0.0	0.0	0.0	15,303.6	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
Funding to Expand Early Intervention and Infant Learning Program		Veto	-3,020.0	0.0	0.0	0.0	0.0	0.0	-3,020.0	0.0	0	0	0
1037 GF/MH (UGF)	-3,020.0												

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Early Intervention/Infant Learning Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Conference Committee to FY27 Budget * * * (continued)										
FY27 Budget Total		12,283.6	0.0	0.0	0.0	0.0	0.0	12,283.6	0.0	0	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Administration

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	29,575.1	29,548.2	29,548.2	0.0	29,548.2	30,002.7	427.6	1.4 %	454.5	1.5 %
Objects of Expenditure										
1 Personal Services	24,523.7	24,742.0	24,742.0	0.0	24,742.0	25,050.5	526.8	2.1 %	308.5	1.2 %
2 Travel	361.9	245.9	245.9	0.0	245.9	267.9	-94.0	-26.0 %	22.0	8.9 %
3 Services	4,503.5	4,375.3	4,375.3	0.0	4,375.3	4,489.3	-14.2	-0.3 %	114.0	2.6 %
4 Commodities	186.0	185.0	185.0	0.0	185.0	195.0	9.0	4.8 %	10.0	5.4 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	14,945.4	14,768.9	14,768.9	0.0	14,768.9	14,768.9	-176.5	-1.2 %	0.0	
1003 GF/Match (UGF)	11,579.1	11,660.2	11,660.2	0.0	11,660.2	11,660.2	81.1	0.7 %	0.0	
1007 I/A Rcpts (Other)	950.7	963.2	963.2	0.0	963.2	963.2	12.5	1.3 %	0.0	
1037 GF/MH (UGF)	1,634.6	1,682.4	1,682.4	0.0	1,682.4	2,136.9	502.3	30.7 %	454.5	27.0 %
1092 MHTAAR (Other)	465.3	473.5	473.5	0.0	473.5	473.5	8.2	1.8 %	0.0	
Positions										
Perm Full Time	175	169	169	0	169	171	-4	-2.3 %	2	1.2 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	2	2	2	0	2	2	0		0	

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**28,524.9**	24,462.1	676.9	3,199.9	186.0	0.0	0.0	0.0	167	0	2
1002 Fed Rcpts (Fed) 14,244.3												
1003 GF/Match (UGF) 11,216.7												
1007 I/A Rcpts (Other) 946.9												
1037 GF/MH (UGF) 1,651.7												
1092 MHTAAR (Other) 465.3												
L FY2026 Creation of a Cost Allocation Assessment Tool Sec62(h) Ch1 SLA2023 P149 L16 (HB39) (FY24-FY26)	26LangEn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.0												
1004 Gen Fund (UGF) 0.0												
FY26 Enrolled Total		**28,524.9**	24,462.1	676.9	3,199.9	186.0	0.0	0.0	0.0	167	0	2
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L Creation of a Cost Allocation Assessment Tool Sec62(h) Ch1 FSSLA2023 P149 L16 (HB39) (FY24-FY26)	CarryFwd	**1,069.4**	1,069.4	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed) 673.7												
1003 GF/Match (UGF) 395.7												
FY26 Authorized Total		**29,594.3**	25,531.5	676.9	3,199.9	186.0	0.0	0.0	0.0	173	0	2
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Chargebacks and Data Management Software	LIT	**0.0**	-1,007.8	-315.0	1,322.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Coordinator 1 from Nursing and Reclassify to Social Services Program Coordinator	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from SDS Facility Operations and Maintenance for Chargebacks and Reimbursable Services Agreements	TrIn	**31.2**	0.0	0.0	31.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 27.4												
1007 I/A Rcpts (Other) 3.8												
Transfer Grants Administrator 2 from Administrative Support Services and Reclassify to Health Program Manager 2	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to Senior and Disabilities Facility Operations and Maintenance for Lease Payments	TrOut	**-50.4**	0.0	0.0	-50.4	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -33.3												
1037 GF/MH (UGF) -17.1												
FY26 Management Plan Total		**29,575.1**	24,523.7	361.9	4,503.5	186.0	0.0	0.0	0.0	175	0	2
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L Reverse Creation of a Cost Allocation Assessment Tool Sec62(h) Ch1 FSSLA2023 P149 L16 (HB39) (FY24-FY26)	OTI	**-1,069.4**	-1,069.4	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1002 Fed Rcpts (Fed) -673.7												
1003 GF/Match (UGF) -395.7												
Reverse MH Trust: Adult Protective Services (FY21-FY27)	OTI	**-75.0**	-40.4	-6.0	-28.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -75.0												
MH Trust: Adult Protective Services (FY21-FY27)	IncT	**75.0**	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 75.0												

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
Reverse MH Trust: Care Coordination Liaison (FY24-FY27)	OTI	**-89.3**	-71.6	-6.0	-10.7	-1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -89.3												
MH Trust: Care Coordination Liaison (FY24-FY27)	IncT	**89.3**	71.6	6.0	10.7	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 89.3												
Reverse MH Trust: Direct Support Professional Training and Development (FY25-FY27)	OTI	**-200.0**	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -200.0												
MH Trust: Direct Support Professional Training and Development (FY25-FY27)	IncT	**200.0**	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 200.0												
Reverse MH Trust: Environmental Modifications Improvement (FY26-FY27)	OTI	**-94.0**	-73.6	-4.0	-14.4	-2.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -94.0												
MH Trust: Extend Environmental Modifications Improvement (FY26-FY29)	IncT	**94.0**	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 94.0												
Reverse MH Trust: Salary Adjustments	OTI	**-7.0**	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -7.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**60.5**	60.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 29.7												
1003 GF/Match (UGF) 25.8												
1007 I/A Rcpts (Other) 0.5												
1037 GF/MH (UGF) 4.5												
FY2027 Salary Adjustments	SalAdj	**983.3**	983.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 467.5												
1003 GF/Match (UGF) 451.0												
1007 I/A Rcpts (Other) 12.0												
1037 GF/MH (UGF) 43.3												
1092 MHTAAR (Other) 9.5												
Align Authority with Anticipated Expenditures	LIT	**0.0**	218.1	-100.0	-118.1	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**29,542.5**	24,764.2	251.9	4,342.4	184.0	0.0	0.0	0.0	169	0	2
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
MH Trust: Increase Authority for Final Year - Care Coordination Liaison	IncOTI	**5.7**	-22.2	-6.0	32.9	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 5.7												
GovAmd Plus Amds Rec'd Late Total		**29,548.2**	24,742.0	245.9	4,375.3	185.0	0.0	0.0	0.0	169	0	2
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**29,548.2**	24,742.0	245.9	4,375.3	185.0	0.0	0.0	0.0	169	0	2
		* * * Changes from Conference Committee to FY27 Budget * * *										
(SB 178) EXPAND EARLY INTERVENTION SERVICES	FisNot	**454.5**	308.5	22.0	114.0	10.0	0.0	0.0	0.0	2	0	0
1037 GF/MH (UGF) 454.5												
FY27 Budget Total		**30,002.7**	25,050.5	267.9	4,489.3	195.0	0.0	0.0	0.0	171	0	2

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Administration

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Total Enacted Sup Op Item * * *										
L	Extend Creation of a Cost Allocation Assessment Tool Sec62(h) Ch1 FSSLA2023 P149 L16 (HB39) (FY24-FY27) 1002 Fed Rcpts (Fed) 0.0 1003 GF/Match (UGF) 0.0	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	GA 3/13 REAPPROP: Maintain Assessment Capacity of Support Services for Individuals and Seniors (FY27-FY29) 1278 Reapprops (Other) 1,841.5	ReAprop	**1,841.5**	1,485.2	129.6	215.9	10.8	0.0	0.0	0.0	0	0	0
	FY26 Total Enacted Sup Op Item Total		**1,841.5**	1,485.2	129.6	215.9	10.8	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: General Relief/Temporary Assisted Living

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	10,895.0	10,895.0	11,277.0	0.0	11,277.0	11,277.0	382.0	3.5 %	382.0	3.5 %
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	10,895.0	10,895.0	11,277.0	0.0	11,277.0	11,277.0	382.0	3.5 %	382.0	3.5 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	10,154.7	10,154.7	10,536.7	0.0	10,536.7	10,536.7	382.0	3.8 %	382.0	3.8 %
1037 GF/MH (UGF)	740.3	740.3	740.3	0.0	740.3	740.3	0.0		0.0	
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: General Relief/Temporary Assisted Living

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	10,895.0	0.0	0.0	0.0	0.0	0.0	10,895.0	0.0	0	0	0
1004 Gen Fund (UGF)	10,154.7												
1037 GF/MH (UGF)	740.3												
FY26 Enrolled Total			10,895.0	0.0	0.0	0.0	0.0	0.0	10,895.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			10,895.0	0.0	0.0	0.0	0.0	0.0	10,895.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			10,895.0	0.0	0.0	0.0	0.0	0.0	10,895.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			10,895.0	0.0	0.0	0.0	0.0	0.0	10,895.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			10,895.0	0.0	0.0	0.0	0.0	0.0	10,895.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Increase Daily Rate for General Relief/Temporary Assisted Living Payments		Inc	382.0	0.0	0.0	0.0	0.0	0.0	382.0	0.0	0	0	0
1004 Gen Fund (UGF)	382.0												
Conference Committee Total			11,277.0	0.0	0.0	0.0	0.0	0.0	11,277.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			11,277.0	0.0	0.0	0.0	0.0	0.0	11,277.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Commission on Aging

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**472.8**	**539.3**	**539.3**	**0.0**	**539.3**	**539.3**	**66.5**	**14.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	307.8	327.9	327.9	0.0	327.9	327.9	20.1	6.5 %	0.0
2 Travel	2.2	35.3	35.3	0.0	35.3	35.3	33.1	>999 %	0.0
3 Services	154.8	168.1	168.1	0.0	168.1	168.1	13.3	8.6 %	0.0
4 Commodities	8.0	8.0	8.0	0.0	8.0	8.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1007 I/A Rcpts (Other)	261.3	268.3	268.3	0.0	268.3	268.3	7.0	2.7 %	0.0
1092 MHTAAR (Other)	211.5	271.0	271.0	0.0	271.0	271.0	59.5	28.1 %	0.0
Positions									
Perm Full Time	2	2	2	0	2	2	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Commission on Aging

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**472.8**	346.1	70.5	48.2	8.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 261.3												
1092 MHTAAR (Other) 211.5												
FY26 Enrolled Total		**472.8**	346.1	70.5	48.2	8.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**472.8**	346.1	70.5	48.2	8.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Chargebacks, Videoconferencing, and Transcription Costs	LIT	**0.0**	-38.3	-68.3	106.6	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**472.8**	307.8	2.2	154.8	8.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse MH Trust: Alaska Commission on Aging Staffing and Beneficiary Program Support (FY18-FY28)	OTI	**-200.0**	-148.1	-32.5	-16.4	-3.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -200.0												
MH Trust: Alaska Commission on Aging Staffing and Beneficiary Program Support	IncM	**200.0**	148.1	32.5	16.4	3.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 200.0												
Reverse MH Trust: Salary Adjustments	OTI	**-11.5**	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -11.5												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**1.6**	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.6												
FY2027 Salary Adjustments	SalAdj	**11.4**	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 5.4												
1092 MHTAAR (Other) 6.0												
Align Authority with Anticipated Expenditures	LIT	**0.0**	20.6	62.6	-83.7	0.5	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**474.3**	329.9	64.8	71.1	8.5	0.0	0.0	0.0	2	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
MH Trust: Increase Authority - Alaska Commission on Aging Staffing and Beneficiary Program Support	Inc	**5.0**	-2.0	-29.5	37.0	-0.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 5.0												
MH Trust: Alaska State Plan for Senior Services	IncOTI	**60.0**	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 60.0												
GovAmd Plus Amds Rec'd Late Total		**539.3**	327.9	35.3	168.1	8.0	0.0	0.0	0.0	2	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**539.3**	327.9	35.3	168.1	8.0	0.0	0.0	0.0	2	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**539.3**	327.9	35.3	168.1	8.0	0.0	0.0	0.0	2	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Governor's Council on Disabilities and Special Education

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**1,717.5**	**1,976.4**	**1,976.4**	**0.0**	**1,976.4**	**1,976.4**	**258.9**	**15.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,148.9	1,147.9	1,147.9	0.0	1,147.9	1,147.9	-1.0	-0.1 %	0.0
2 Travel	44.5	44.5	44.5	0.0	44.5	44.5	0.0		0.0
3 Services	493.7	753.6	753.6	0.0	753.6	753.6	259.9	52.6 %	0.0
4 Commodities	30.4	30.4	30.4	0.0	30.4	30.4	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	975.0	1,002.2	1,002.2	0.0	1,002.2	1,002.2	27.2	2.8 %	0.0
1007 I/A Rcpts (Other)	487.8	499.8	499.8	0.0	499.8	499.8	12.0	2.5 %	0.0
1037 GF/MH (UGF)	15.5	16.0	16.0	0.0	16.0	16.0	0.5	3.2 %	0.0
1092 MHTAAR (Other)	239.2	458.4	458.4	0.0	458.4	458.4	219.2	91.6 %	0.0
Positions									
Perm Full Time	7	7	7	0	7	7	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	0	0	0	0	0	-1	-100.0 %	0

Appropriation: Senior and Disabilities Services
Allocation: Governor's Council on Disabilities and Special Education

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**1,717.5**	1,201.1	133.7	352.3	30.4	0.0	0.0	0.0	7	0	1
1002 Fed Rcpts (Fed) 975.0												
1007 I/A Rcpts (Other) 487.8												
1037 GF/MH (UGF) 15.5												
1092 MHTAAR (Other) 239.2												
FY26 Enrolled Total		**1,717.5**	1,201.1	133.7	352.3	30.4	0.0	0.0	0.0	7	0	1
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**1,717.5**	1,201.1	133.7	352.3	30.4	0.0	0.0	0.0	7	0	1
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Chargebacks and Consulting Services	LIT	**0.0**	-52.2	-89.2	141.4	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**1,717.5**	1,148.9	44.5	493.7	30.4	0.0	0.0	0.0	7	0	1
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Reverse MH Trust: Governor's Council on Disabilities and Special Education Joint Staffing (FY18-FY28)	OTI	**-225.0**	-155.0	0.0	-68.0	-2.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -225.0												
MH Trust: Governor's Council on Disabilities and Special Education Joint Staffing	IncM	**225.0**	155.0	0.0	68.0	2.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 225.0												
Reverse MH Trust: Salary Adjustments	OTI	**-14.2**	-14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -14.2												
FY2027 AlaskaCare Rate Adjustment	SalAdj	**3.2**	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.0												
1092 MHTAAR (Other) 0.2												
FY2027 Salary Adjustments	SalAdj	**44.9**	44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 24.2												
1007 I/A Rcpts (Other) 12.0												
1037 GF/MH (UGF) 0.5												
1092 MHTAAR (Other) 8.2												
Delete Non-Permanent Business Services Project Manager 1	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	**0.0**	-76.0	0.0	76.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**1,751.4**	1,106.8	44.5	569.7	30.4	0.0	0.0	0.0	7	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
MH Trust: Increase Authority - Governor's Council on Disabilities and Special Education Joint Staffing	Inc	**150.0**	41.1	0.0	108.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 150.0												
MH Trust: Project SEARCH (FY27-FY29)	IncT	**75.0**	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 75.0												
GovAmd Plus Amds Rec'd Late Total		**1,976.4**	1,147.9	44.5	753.6	30.4	0.0	0.0	0.0	7	0	0

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Governor's Council on Disabilities and Special Education

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**1,976.4**	1,147.9	44.5	753.6	30.4	0.0	0.0	0.0	7	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**1,976.4**	1,147.9	44.5	753.6	30.4	0.0	0.0	0.0	7	0	0

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Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Facility Operations and Maintenance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	880.4	880.4	880.4	0.0	880.4	880.4	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	880.4	880.4	880.4	0.0	880.4	880.4	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1002 Fed Rcpts (Fed)	385.5	385.5	385.5	0.0	385.5	385.5	0.0	0.0
1003 GF/Match (UGF)	425.8	425.8	425.8	0.0	425.8	425.8	0.0	0.0
1007 I/A Rcpts (Other)	26.6	26.6	26.6	0.0	26.6	26.6	0.0	0.0
1037 GF/MH (UGF)	42.5	42.5	42.5	0.0	42.5	42.5	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Facility Operations and Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	861.2	0.0	0.0	861.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	412.9												
1003 GF/Match (UGF)	392.5												
1007 I/A Rcpts (Other)	30.4												
1037 GF/MH (UGF)	25.4												
FY26 Enrolled Total			861.2	0.0	0.0	861.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			861.2	0.0	0.0	861.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer from Senior and Disabilities Services Administration for Lease Payments		TrIn	50.4	0.0	0.0	50.4	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)	33.3												
1037 GF/MH (UGF)	17.1												
Transfer to Senior and Disabilities Services Administration for Chargebacks and Reimbursable Services Agreements		TrOut	-31.2	0.0	0.0	-31.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-27.4												
1007 I/A Rcpts (Other)	-3.8												
FY26 Management Plan Total			880.4	0.0	0.0	880.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			880.4	0.0	0.0	880.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			880.4	0.0	0.0	880.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			880.4	0.0	0.0	880.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			880.4	0.0	0.0	880.4	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Senior Benefits Payment Program
Allocation: Senior Benefits Payment Program

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**23,542.3**	**25,404.5**	**25,404.5**	**0.0**	**25,404.5**	**25,404.5**	**1,862.2**	**7.9 %**	**0.0**
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	23,542.3	25,404.5	25,404.5	0.0	25,404.5	25,404.5	1,862.2	7.9 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	23,542.3	25,404.5	25,404.5	0.0	25,404.5	25,404.5	1,862.2	7.9 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Numbers and Language

Agency: Department of Health

Appropriation: Senior Benefits Payment Program
Allocation: Senior Benefits Payment Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers 1004 Gen Fund (UGF) 23,542.3	26Enroll	23,542.3	0.0	0.0	0.0	0.0	0.0	23,542.3	0.0	0	0	0
FY26 Enrolled Total		23,542.3	0.0	0.0	0.0	0.0	0.0	23,542.3	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		23,542.3	0.0	0.0	0.0	0.0	0.0	23,542.3	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		23,542.3	0.0	0.0	0.0	0.0	0.0	23,542.3	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		23,542.3	0.0	0.0	0.0	0.0	0.0	23,542.3	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Third Year of Fiscal Note Implementation for Extending Senior Benefits (Ch12 SLA2024 (SB147)) 1004 Gen Fund (UGF) 480.3	Inc	480.3	0.0	0.0	0.0	0.0	0.0	480.3	0.0	0	0	0
GA 3/13 Increase Funding to Maintain Full Payments in the Senior Benefits Payment Program 1004 Gen Fund (UGF) 1,381.9	Inc	1,381.9	0.0	0.0	0.0	0.0	0.0	1,381.9	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		25,404.5	0.0	0.0	0.0	0.0	0.0	25,404.5	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		25,404.5	0.0	0.0	0.0	0.0	0.0	25,404.5	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		25,404.5	0.0	0.0	0.0	0.0	0.0	25,404.5	0.0	0	0	0
		* * * FY26 Total Enacted Sup Op Item * * *										
Increase Funding to Maintain Full Payments in the Senior Benefits Payment Program 1004 Gen Fund (UGF) 1,125.0	Suppl	1,125.0	0.0	0.0	0.0	0.0	0.0	1,125.0	0.0	0	0	0
FY26 Total Enacted Sup Op Item Total		1,125.0	0.0	0.0	0.0	0.0	0.0	1,125.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Public Affairs

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	2,214.8	2,297.9	2,297.9	0.0	2,297.9	2,297.9	83.1	3.8 %	0.0
Objects of Expenditure									
1 Personal Services	2,007.3	2,090.4	2,090.4	0.0	2,090.4	2,090.4	83.1	4.1 %	0.0
2 Travel	6.0	6.0	6.0	0.0	6.0	6.0	0.0		0.0
3 Services	179.3	179.3	179.3	0.0	179.3	179.3	0.0		0.0
4 Commodities	22.2	22.2	22.2	0.0	22.2	22.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	62.3	62.3	62.3	0.0	62.3	62.3	0.0		0.0
1003 GF/Match (UGF)	145.2	145.2	145.2	0.0	145.2	145.2	0.0		0.0
1007 I/A Rcpts (Other)	2,007.3	2,090.4	2,090.4	0.0	2,090.4	2,090.4	83.1	4.1 %	0.0
Positions									
Perm Full Time	9	9	9	0	9	9	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	6	6	6	0	6	6	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Public Affairs

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**2,214.8**	2,007.3	6.0	179.3	22.2	0.0	0.0	0.0	9	0	6
1002 Fed Rcpts (Fed)	62.3												
1003 GF/Match (UGF)	145.2												
1007 I/A Rcpts (Other)	2,007.3												
FY26 Enrolled Total			**2,214.8**	2,007.3	6.0	179.3	22.2	0.0	0.0	0.0	9	0	6
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**2,214.8**	2,007.3	6.0	179.3	22.2	0.0	0.0	0.0	9	0	6
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Four Expiring On-Call, Non-Permanent Positions in Anchorage and One in Juneau for Communications Team		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-5
Add Four Non-Permanent Positions in Anchorage and One in Juneau for Communications Team		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
FY26 Management Plan Total			**2,214.8**	2,007.3	6.0	179.3	22.2	0.0	0.0	0.0	9	0	6
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**6.2**	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	6.2												
FY2027 Salary Adjustments		SalAdj	**76.9**	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	76.9												
Adjusted Base Plus Total			**2,297.9**	2,090.4	6.0	179.3	22.2	0.0	0.0	0.0	9	0	6
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**2,297.9**	2,090.4	6.0	179.3	22.2	0.0	0.0	0.0	9	0	6
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**2,297.9**	2,090.4	6.0	179.3	22.2	0.0	0.0	0.0	9	0	6
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**2,297.9**	2,090.4	6.0	179.3	22.2	0.0	0.0	0.0	9	0	6

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Quality Assurance and Audit

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**1,297.8**	**1,340.2**	**1,340.2**	**0.0**	**1,340.2**	**1,340.2**	**42.4**	**3.3 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,017.0	1,058.8	1,058.8	0.0	1,058.8	1,058.8	41.8	4.1 %	0.0
2 Travel	8.4	8.4	8.4	0.0	8.4	8.4	0.0		0.0
3 Services	194.6	219.6	219.6	0.0	219.6	219.6	25.0	12.8 %	0.0
4 Commodities	77.8	53.4	53.4	0.0	53.4	53.4	-24.4	-31.4 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	648.8	669.9	669.9	0.0	669.9	669.9	21.1	3.3 %	0.0
1003 GF/Match (UGF)	649.0	670.3	670.3	0.0	670.3	670.3	21.3	3.3 %	0.0
Positions									
Perm Full Time	6	6	6	0	6	6	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Quality Assurance and Audit

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**1,297.8**	1,138.8	8.4	144.6	6.0	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)	648.8												
1003 GF/Match (UGF)	649.0												
FY26 Enrolled Total			**1,297.8**	1,138.8	8.4	144.6	6.0	0.0	0.0	0.0	6	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**1,297.8**	1,138.8	8.4	144.6	6.0	0.0	0.0	0.0	6	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Chargebacks, Contracts, and Office Supplies		LIT	**0.0**	-121.8	0.0	50.0	71.8	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**1,297.8**	1,017.0	8.4	194.6	77.8	0.0	0.0	0.0	6	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**3.1**	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.5												
1003 GF/Match (UGF)	1.6												
FY2027 Salary Adjustments		SalAdj	**39.3**	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	19.6												
1003 GF/Match (UGF)	19.7												
Align Authority for Chargebacks, Contracts, and Office Supplies		LIT	**0.0**	-0.6	0.0	25.0	-24.4	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**1,340.2**	1,058.8	8.4	219.6	53.4	0.0	0.0	0.0	6	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**1,340.2**	1,058.8	8.4	219.6	53.4	0.0	0.0	0.0	6	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**1,340.2**	1,058.8	8.4	219.6	53.4	0.0	0.0	0.0	6	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**1,340.2**	1,058.8	8.4	219.6	53.4	0.0	0.0	0.0	6	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Commissioner's Office

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**5,518.9**	**4,618.1**	**4,618.1**	**0.0**	**4,618.1**	**4,618.1**	**-900.8**	**-16.3 %**	**0.0**
Objects of Expenditure									
1 Personal Services	3,930.0	4,065.4	4,065.4	0.0	4,065.4	4,065.4	135.4	3.4 %	0.0
2 Travel	121.5	121.5	121.5	0.0	121.5	121.5	0.0		0.0
3 Services	1,448.2	412.0	412.0	0.0	412.0	412.0	-1,036.2	-71.6 %	0.0
4 Commodities	19.2	19.2	19.2	0.0	19.2	19.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,540.0	1,510.2	1,510.2	0.0	1,510.2	1,510.2	-29.8	-1.9 %	0.0
1003 GF/Match (UGF)	2,205.1	1,950.9	1,950.9	0.0	1,950.9	1,950.9	-254.2	-11.5 %	0.0
1004 Gen Fund (UGF)	375.0	0.0	0.0	0.0	0.0	0.0	-375.0	-100.0 %	0.0
1007 I/A Rcpts (Other)	495.1	511.2	511.2	0.0	511.2	511.2	16.1	3.3 %	0.0
1061 CIP Rcpts (Other)	624.8	645.8	645.8	0.0	645.8	645.8	21.0	3.4 %	0.0
1108 Stat Desig (Other)	278.9	0.0	0.0	0.0	0.0	0.0	-278.9	-100.0 %	0.0
Positions									
Perm Full Time	12	12	12	0	12	12	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	11	10	10	0	10	10	-1	-9.1 %	0

Appropriation: Departmental Support Services
Allocation: Commissioner's Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers	26Enroll	**4,865.0**	3,980.0	207.7	658.1	19.2	0.0	0.0	0.0	12	0	10
	1002 Fed Rcpts (Fed) 1,540.0												
	1003 GF/Match (UGF) 2,205.1												
	1007 I/A Rcpts (Other) 495.1												
	1061 CIP Rcpts (Other) 624.8												
	FY26 Enrolled Total		**4,865.0**	3,980.0	207.7	658.1	19.2	0.0	0.0	0.0	12	0	10
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L	Homeless Management Information Systems Sec15(b) Ch10 SLA2025 P79 L26 (HB53) (FY24-FY26)	CarryFwd	**653.9**	0.0	0.0	653.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 375.0												
	1108 Stat Desig (Other) 278.9												
	FY26 Authorized Total		**5,518.9**	3,980.0	207.7	1,312.0	19.2	0.0	0.0	0.0	12	0	10
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	Add Project Coordinator for Medicaid Modernization	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Align Authority with Anticipated Chargebacks and an Alaska e-Health Network Contract	LIT	**0.0**	-50.0	-86.2	136.2	0.0	0.0	0.0	0.0	0	0	0
	FY26 Management Plan Total		**5,518.9**	3,930.0	121.5	1,448.2	19.2	0.0	0.0	0.0	12	0	11
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse Homeless Management Information Systems Sec15(b) Ch10 SLA2025 P79 L26 (HB39) (FY24-FY26)	OTI	**-653.9**	0.0	0.0	-653.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -375.0												
	1108 Stat Desig (Other) -278.9												
	FY2027 AlaskaCare Rate Adjustment	SalAdj	**27.5**	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 8.4												
	1003 GF/Match (UGF) 12.6												
	1007 I/A Rcpts (Other) 3.4												
	1061 CIP Rcpts (Other) 3.1												
	FY2027 Salary Adjustments	SalAdj	**107.9**	107.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 30.6												
	1003 GF/Match (UGF) 46.7												
	1007 I/A Rcpts (Other) 12.7												
	1061 CIP Rcpts (Other) 17.9												
	Delete Non-Permanent College Intern Position for Commissioner's Office	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Transfer Safety First Initiative in Addressing Homelessness to Emergency Programs to Align with Homelessness Unit	TrOut	**-382.3**	0.0	0.0	-382.3	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -68.8												
	1003 GF/Match (UGF) -313.5												
	Adjusted Base Plus Total		**4,618.1**	4,065.4	121.5	412.0	19.2	0.0	0.0	0.0	12	0	10
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
	GovAmd Plus Amds Rec'd Late Total		**4,618.1**	4,065.4	121.5	412.0	19.2	0.0	0.0	0.0	12	0	10

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**4,618.1**	4,065.4	121.5	412.0	19.2	0.0	0.0	0.0	12	0	10
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**4,618.1**	4,065.4	121.5	412.0	19.2	0.0	0.0	0.0	12	0	10

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Administrative Support Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**11,196.7**	**11,556.6**	**11,556.6**	**0.0**	**11,556.6**	**11,556.6**	**359.9**	**3.2 %**	**0.0**	
Objects of Expenditure										
1 Personal Services	8,342.0	8,701.9	8,701.9	0.0	8,701.9	8,701.9	359.9	4.3 %	0.0	
2 Travel	30.5	30.5	30.5	0.0	30.5	30.5	0.0		0.0	
3 Services	2,745.8	2,745.8	2,745.8	0.0	2,745.8	2,745.8	0.0		0.0	
4 Commodities	78.4	78.4	78.4	0.0	78.4	78.4	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	3,861.3	3,966.8	3,966.8	0.0	3,966.8	3,966.8	105.5	2.7 %	0.0	
1003 GF/Match (UGF)	3,531.3	3,632.0	3,632.0	0.0	3,632.0	3,632.0	100.7	2.9 %	0.0	
1007 I/A Rcpts (Other)	3,803.9	3,957.6	3,957.6	0.0	3,957.6	3,957.6	153.7	4.0 %	0.0	
1061 CIP Rcpts (Other)	0.2	0.2	0.2	0.0	0.2	0.2	0.0		0.0	
Positions										
Perm Full Time	57	62	57	0	57	57	0		-5	-8.1 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Appropriation: Departmental Support Services
Allocation: Administrative Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**11,351.8**	9,010.6	30.5	2,232.3	78.4	0.0	0.0	0.0	59	0	1
1002 Fed Rcpts (Fed) 3,861.3												
1003 GF/Match (UGF) 3,531.3												
1007 I/A Rcpts (Other) 3,959.0												
1061 CIP Rcpts (Other) 0.2												
FY26 Enrolled Total		**11,351.8**	9,010.6	30.5	2,232.3	78.4	0.0	0.0	0.0	59	0	1
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**11,351.8**	9,010.6	30.5	2,232.3	78.4	0.0	0.0	0.0	59	0	1
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Full-Time Grants Administrator 3 in Juneau	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Expired Non-Permanent Grants Administrator 2 in Juneau	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority for Chargebacks and Contracts	LIT	**0.0**	-513.5	0.0	513.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Health Program Manager 3 from Public Health Administrative Services and Reclassify to Accounting Technician 3	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Systems Programmer 3 to Information Technology Services	TrOut	**-155.1**	-155.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -155.1												
Transfer Grants Administrator 2 to Senior and Disabilities Services Admin and Reclassify to Health Program Manager 2	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY26 Management Plan Total		**11,196.7**	8,342.0	30.5	2,745.8	78.4	0.0	0.0	0.0	57	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	**33.9**	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 9.5												
1003 GF/Match (UGF) 9.5												
1007 I/A Rcpts (Other) 14.9												
FY2027 Salary Adjustments	SalAdj	**308.5**	308.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 92.4												
1003 GF/Match (UGF) 84.3												
1007 I/A Rcpts (Other) 131.8												
Adjusted Base Plus Total		**11,539.1**	8,684.4	30.5	2,745.8	78.4	0.0	0.0	0.0	62	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**17.5**	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.6												
1003 GF/Match (UGF) 6.9												
1007 I/A Rcpts (Other) 7.0												
GovAmd Plus Amds Rec'd Late Total		**11,556.6**	8,701.9	30.5	2,745.8	78.4	0.0	0.0	0.0	62	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Administrative Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Reverse: Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Conference Committee Total		**11,556.6**	8,701.9	30.5	2,745.8	78.4	0.0	0.0	0.0	57	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**11,556.6**	8,701.9	30.5	2,745.8	78.4	0.0	0.0	0.0	57	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Information Technology Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**18,843.6**	**20,693.8**	**20,693.8**	**0.0**	**20,693.8**	**20,693.8**	**1,850.2**	**9.8 %**	**0.0**
Objects of Expenditure									
1 Personal Services	15,651.3	17,265.6	17,265.6	0.0	17,265.6	17,265.6	1,614.3	10.3 %	0.0
2 Travel	6.6	6.6	6.6	0.0	6.6	6.6	0.0		0.0
3 Services	2,835.7	3,271.6	3,271.6	0.0	3,271.6	3,271.6	435.9	15.4 %	0.0
4 Commodities	350.0	150.0	150.0	0.0	150.0	150.0	-200.0	-57.1 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,179.4	1,179.4	1,179.4	0.0	1,179.4	1,179.4	0.0		0.0
1003 GF/Match (UGF)	1,598.4	1,598.4	1,598.4	0.0	1,598.4	1,598.4	0.0		0.0
1007 I/A Rcpts (Other)	15,791.1	17,609.3	17,609.3	0.0	17,609.3	17,609.3	1,818.2	11.5 %	0.0
1061 CIP Rcpts (Other)	274.7	306.7	306.7	0.0	306.7	306.7	32.0	11.6 %	0.0
Positions									
Perm Full Time	99	99	99	0	99	99	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	1	1	0	1	1	0		0

Appropriation: Departmental Support Services
Allocation: Information Technology Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**18,688.5**	15,910.7	37.1	2,535.1	205.6	0.0	0.0	0.0	98	0	1
1002 Fed Rcpts (Fed)	1,179.4												
1003 GF/Match (UGF)	1,598.4												
1007 I/A Rcpts (Other)	15,636.0												
1061 CIP Rcpts (Other)	274.7												
FY26 Enrolled Total			**18,688.5**	15,910.7	37.1	2,535.1	205.6	0.0	0.0	0.0	98	0	1
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**18,688.5**	15,910.7	37.1	2,535.1	205.6	0.0	0.0	0.0	98	0	1
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Chargebacks, Information Technology Contracts, and Office Supplies		LIT	**0.0**	-414.5	-30.5	300.6	144.4	0.0	0.0	0.0	0	0	0
Transfer Systems Programmer 3 from Administrative Support Services		TrIn	**155.1**	155.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)	155.1												
FY26 Management Plan Total			**18,843.6**	15,651.3	6.6	2,835.7	350.0	0.0	0.0	0.0	99	0	1
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**46.2**	46.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	45.4												
1061 CIP Rcpts (Other)	0.8												
FY2027 Salary Adjustments		SalAdj	**613.8**	613.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	603.2												
1061 CIP Rcpts (Other)	10.6												
Align Authority for Chargebacks and Information Technology Services		LIT	**0.0**	-235.9	0.0	435.9	-200.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**19,503.6**	16,075.4	6.6	3,271.6	150.0	0.0	0.0	0.0	99	0	1
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation		Inc	**1,190.2**	1,190.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	1,169.6												
1061 CIP Rcpts (Other)	20.6												
GovAmd Plus Amds Rec'd Late Total			**20,693.8**	17,265.6	6.6	3,271.6	150.0	0.0	0.0	0.0	99	0	1
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**20,693.8**	17,265.6	6.6	3,271.6	150.0	0.0	0.0	0.0	99	0	1
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**20,693.8**	17,265.6	6.6	3,271.6	150.0	0.0	0.0	0.0	99	0	1

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Rate Review

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**3,225.8**	**3,523.6**	**3,523.6**	**0.0**	**3,523.6**	**3,523.6**	**297.8**	**9.2 %**	**0.0**
Objects of Expenditure									
1 Personal Services	2,929.7	2,799.7	2,799.7	0.0	2,799.7	2,799.7	-130.0	-4.4 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	272.3	700.1	700.1	0.0	700.1	700.1	427.8	157.1 %	0.0
4 Commodities	23.8	23.8	23.8	0.0	23.8	23.8	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,612.8	1,669.1	1,669.1	0.0	1,669.1	1,669.1	56.3	3.5 %	0.0
1003 GF/Match (UGF)	1,570.6	1,634.5	1,634.5	0.0	1,634.5	1,634.5	63.9	4.1 %	0.0
1005 GF/Prgm (DGF)	42.4	220.0	220.0	0.0	220.0	220.0	177.6	418.9 %	0.0
Positions									
Perm Full Time	16	15	15	0	15	15	-1	-6.3 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	2	2	2	0	2	2	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Rate Review

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**3,225.8**	2,935.8	25.3	240.9	23.8	0.0	0.0	0.0	15	0	2
1002 Fed Rcpts (Fed) 1,612.8												
1003 GF/Match (UGF) 1,570.6												
1005 GF/Prgm (DGF) 42.4												
FY26 Enrolled Total		**3,225.8**	2,935.8	25.3	240.9	23.8	0.0	0.0	0.0	15	0	2
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**3,225.8**	2,935.8	25.3	240.9	23.8	0.0	0.0	0.0	15	0	2
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Chargebacks and Professional Contracts	LIT	**0.0**	-6.1	-25.3	31.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Nurse Consultant 2 from Nursing and Reclassify to Division Operations Manager	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY26 Management Plan Total		**3,225.8**	2,929.7	0.0	272.3	23.8	0.0	0.0	0.0	16	0	2
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment	SalAdj	**7.5**	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.0												
1003 GF/Match (UGF) 4.5												
FY2027 Salary Adjustments	SalAdj	**112.7**	112.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 53.3												
1003 GF/Match (UGF) 59.4												
Align Authority for Chargebacks and Professional Contracts	LIT	**0.0**	-250.2	0.0	250.2	0.0	0.0	0.0	0.0	0	0	0
Transfer a Nurse Consultant 2 to Nursing	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Adjusted Base Plus Total		**3,346.0**	2,799.7	0.0	522.5	23.8	0.0	0.0	0.0	15	0	2
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GA Increase General Fund Program Receipts for Certificate of Need and Emergency Medical Transport Programs	Inc	**177.6**	0.0	0.0	177.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 177.6												
GovAmd Plus Amds Rec'd Late Total		**3,523.6**	2,799.7	0.0	700.1	23.8	0.0	0.0	0.0	15	0	2
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**3,523.6**	2,799.7	0.0	700.1	23.8	0.0	0.0	0.0	15	0	2
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**3,523.6**	2,799.7	0.0	700.1	23.8	0.0	0.0	0.0	15	0	2
		* * * FY26 Total Enacted Sup Op Item * * *										
Increase General Fund Program Receipts for Certificate of Need and Emergency Medical Transport Programs	Suppl	**177.6**	0.0	0.0	177.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 177.6												
FY26 Total Enacted Sup Op Item Total		**177.6**	0.0	0.0	177.6	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Department Support Services Facility Operations and Maintenance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	3,618.4	3,625.0	3,625.0	0.0	3,625.0	3,625.0	6.6	0.2 %	0.0
Objects of Expenditure									
1 Personal Services	151.8	161.1	161.1	0.0	161.1	161.1	9.3	6.1 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	3,466.6	3,463.9	3,463.9	0.0	3,463.9	3,463.9	-2.7	-0.1 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,108.0	1,108.0	1,108.0	0.0	1,108.0	1,108.0	0.0		0.0
1003 GF/Match (UGF)	2,350.6	2,350.6	2,350.6	0.0	2,350.6	2,350.6	0.0		0.0
1007 I/A Rcpts (Other)	159.8	166.4	166.4	0.0	166.4	166.4	6.6	4.1 %	0.0
Positions									
Perm Full Time	1	1	1	0	1	1	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Departmental Support Services
Allocation: Department Support Services Facility Operations and Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	3,618.4	158.6	0.0	3,459.8	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)	1,108.0												
1003 GF/Match (UGF)	2,350.6												
1007 I/A Rcpts (Other)	159.8												
FY26 Enrolled Total			3,618.4	158.6	0.0	3,459.8	0.0	0.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			3,618.4	158.6	0.0	3,459.8	0.0	0.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority for Lease Payments		LIT	0.0	-6.8	0.0	6.8	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			3,618.4	151.8	0.0	3,466.6	0.0	0.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments		SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	6.6												
Align Authority with Anticipated Personal Services Costs		LIT	0.0	2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			3,625.0	161.1	0.0	3,463.9	0.0	0.0	0.0	0.0	1	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			3,625.0	161.1	0.0	3,463.9	0.0	0.0	0.0	0.0	1	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			3,625.0	161.1	0.0	3,463.9	0.0	0.0	0.0	0.0	1	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			3,625.0	161.1	0.0	3,463.9	0.0	0.0	0.0	0.0	1	0	0

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Human Services Community Matching Grant
Allocation: Human Services Community Matching Grant

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	1,387.0	1,387.0	1,387.0	0.0	1,387.0	1,387.0	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,387.0	1,387.0	1,387.0	0.0	1,387.0	1,387.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	1,387.0	1,387.0	1,387.0	0.0	1,387.0	1,387.0	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Human Services Community Matching Grant
Allocation: Human Services Community Matching Grant

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,387.0												
FY26 Enrolled Total			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Community Initiative Matching Grants
Allocation: Community Initiative Matching Grants (non-statutory grants)

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	861.7	861.7	861.7	0.0	861.7	861.7	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	861.7	861.7	861.7	0.0	861.7	861.7	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	861.7	861.7	861.7	0.0	861.7	861.7	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

Appropriation: Community Initiative Matching Grants
Allocation: Community Initiative Matching Grants (non-statutory grants)

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)	861.7												
FY26 Enrolled Total			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Medicaid Services
Allocation: Medicaid Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	3,059,629.3	3,424,654.2	3,468,492.8	-26,606.6	3,441,886.2	3,441,886.2	382,256.9	12.5 %	17,232.0	0.5 %
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	76,282.3	74,009.0	74,009.0	0.0	74,009.0	74,009.0	-2,273.3	-3.0 %	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	2,983,347.0	3,350,645.2	3,394,483.8	-26,606.6	3,367,877.2	3,367,877.2	384,530.2	12.9 %	17,232.0	0.5 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	2,289,903.1	2,621,867.2	2,651,212.8	-15,020.6	2,636,192.2	2,636,192.2	346,289.1	15.1 %	14,325.0	0.5 %
1003 GF/Match (UGF)	618,289.9	661,350.7	675,961.7	-11,586.0	664,375.7	664,375.7	46,085.8	7.5 %	3,025.0	0.5 %
1004 Gen Fund (UGF)	48,136.6	38,136.6	38,018.6	0.0	38,018.6	38,018.6	-10,118.0	-21.0 %	-118.0	-0.3 %
1005 GF/Prgm (DGF)	210.0	210.0	210.0	0.0	210.0	210.0	0.0		0.0	
1007 I/A Rcpts (Other)	5,218.8	5,218.8	5,218.8	0.0	5,218.8	5,218.8	0.0		0.0	
1037 GF/MH (UGF)	82,155.8	82,155.8	82,155.8	0.0	82,155.8	82,155.8	0.0		0.0	
1108 Stat Desig (Other)	15,495.3	15,495.3	15,495.3	0.0	15,495.3	15,495.3	0.0		0.0	
1247 MedRecover (DGF)	219.8	219.8	219.8	0.0	219.8	219.8	0.0		0.0	
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Medicaid Services
Allocation: Medicaid Services

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers	26Enroll	3,061,106.0	0.0	0.0	74,009.0	0.0	0.0	2,987,097.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 2,287,857.1												
	1003 GF/Match (UGF) 618,062.6												
	1004 Gen Fund (UGF) 51,886.6												
	1005 GF/Prgm (DGF) 210.0												
	1007 I/A Rcpts (Other) 5,218.8												
	1037 GF/MH (UGF) 82,155.8												
	1108 Stat Desig (Other) 15,495.3												
	1247 MedRecover (DGF) 219.8												
L	Federal Receipts Received for Medicaid Services Sec33 Ch10 SLA2025 P94 L13 (HB53)	26LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.0												
	FY26 Enrolled Total		3,061,106.0	0.0	0.0	74,009.0	0.0	0.0	2,987,097.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
	Funding to Support Clinic Behavioral Health Services (FY26-FY27)	Veto	-3,750.0	0.0	0.0	0.0	0.0	0.0	-3,750.0	0.0	0	0	0
	1004 Gen Fund (UGF) -3,750.0												
L	Creation of a Cost Allocation Assessment Tool Sec62(g) Ch1 FSSLA2023 P149 L10 (HB39) (FY24-FY26)	CarryFwd	2,273.3	0.0	0.0	2,273.3	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 2,046.0												
	1003 GF/Match (UGF) 227.3												
	FY26 Authorized Total		3,059,629.3	0.0	0.0	76,282.3	0.0	0.0	2,983,347.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	FY26 Management Plan Total		3,059,629.3	0.0	0.0	76,282.3	0.0	0.0	2,983,347.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	FY2027 Federal Receipts Received for Medicaid Services	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.0												
L	Reverse Creation of a Cost Allocation Assessment Tool Sec62(g) Ch1 FSSLA2023 P149 L10 (HB39) (FY24-FY26)	OTI	-2,273.3	0.0	0.0	-2,273.3	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -2,046.0												
	1003 GF/Match (UGF) -227.3												
	Reverse Funding to Support Clinic Behavioral Health Services (FY26-FY27)	OTI	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) -10,000.0												
	Funding to Support Clinic Behavioral Health Services (FY26-FY27)	IncT	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 10,000.0												
	Adjusted Base Plus Total		3,057,356.0	0.0	0.0	74,009.0	0.0	0.0	2,983,347.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
	Remove Second Year of Funding to Support Clinic Behavioral Health Services (FY26-FY27)	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) -10,000.0												
	GA Increase Funding and Authority to Support Annual Rate Increases for Medicaid Payments to Service Providers	Inc	377,298.2	0.0	0.0	0.0	0.0	0.0	377,298.2	0.0	0	0	0
	1002 Fed Rcpts (Fed) 334,010.1												

Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * * (continued)										
GA Increase Funding and Authority to Support Annual Rate Increases for Medicaid Payments to Service Providers (continued)												
1003 GF/Match (UGF) 43,288.1												
GovAmd Plus Amds Rec'd Late Total		3,424,654.2	0.0	0.0	74,009.0	0.0	0.0	3,350,645.2	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Increase Funding and Authority to Implement Guidehouse Recommendations for Air and Ground Ambulance Reimbursement Rates	Inc	16,100.0	0.0	0.0	0.0	0.0	0.0	16,100.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13,700.0												
1003 GF/Match (UGF) 2,400.0												
Increase Funding and Authority to Implement Guidehouse Recommendations for Private-Duty Nursing Reimbursement Rates	Inc	1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 625.0												
1003 GF/Match (UGF) 625.0												
Increase Funding to Align Reimbursement Rates for Adolescent-Specific Behavioral and Substance Use Health Services	Inc	336.0	0.0	0.0	0.0	0.0	0.0	336.0	0.0	0	0	0
1003 GF/Match (UGF) 336.0												
CC: Increase Funding and Authority to Partially Implement Guidehouse Recs for Direct Support Professionals Rates	Inc	11,143.6	0.0	0.0	0.0	0.0	0.0	11,143.6	0.0	0	0	0
1002 Fed Rcpts (Fed) 6,143.6												
1003 GF/Match (UGF) 5,000.0												
CC: Increase Funding and Authority to Implement Guidehouse Recommendations for Community First and Personal Care Rates	Inc	15,127.0	0.0	0.0	0.0	0.0	0.0	15,127.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8,877.0												
1003 GF/Match (UGF) 6,250.0												
Remove Funding Associated with Abortions	Dec	-118.0	0.0	0.0	0.0	0.0	0.0	-118.0	0.0	0	0	0
1004 Gen Fund (UGF) -118.0												
Conference Committee Total		3,468,492.8	0.0	0.0	74,009.0	0.0	0.0	3,394,483.8	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
Funding to Align Reimbursement Rates for Adolescent-Specific Behavioral and Substance Use Health Services	Veto	-336.0	0.0	0.0	0.0	0.0	0.0	-336.0	0.0	0	0	0
1003 GF/Match (UGF) -336.0												
Funding and Authority to Implement Guidehouse Recs for Community First and Personal Care Reimbursement	Veto	-15,127.0	0.0	0.0	0.0	0.0	0.0	-15,127.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -8,877.0												
1003 GF/Match (UGF) -6,250.0												
Funding and Authority to Partially Implement Guidehouse Recs for Direct Support Professionals Rates	Veto	-11,143.6	0.0	0.0	0.0	0.0	0.0	-11,143.6	0.0	0	0	0
1002 Fed Rcpts (Fed) -6,143.6												
1003 GF/Match (UGF) -5,000.0												
FY27 Budget Total		3,441,886.2	0.0	0.0	74,009.0	0.0	0.0	3,367,877.2	0.0	0	0	0
		* * * FY26 Total Enacted Sup Op Item * * *										
L Reappropriate FY26 Lapsing Funding, NTE $10 Million, to Support Clinic Behavioral Health Services (FY26-FY27)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0												

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Health

Appropriation: Medicaid Services
Allocation: Medicaid Services

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Total Enacted Sup Op Item * * * (continued)										
L	Extend Creation of a Cost Allocation Assessment Tool Sec62(g) Ch1 FSSLA2023 P149 L10 (HB39) (FY24-FY31)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.0												
	1003 GF/Match (UGF) 0.0												
	Increase Funding and Authority to Support Annual Rate Increases for Medicaid Payments to Service Providers	Suppl	456,438.5	0.0	0.0	0.0	0.0	0.0	456,438.5	0.0	0	0	0
	1002 Fed Rcpts (Fed) 420,001.7												
	1003 GF/Match (UGF) 36,436.8												
	GA Align Authority for Medicaid Payments to Service Providers	Suppl	-60,921.7	0.0	0.0	0.0	0.0	0.0	-60,921.7	0.0	0	0	0
	1002 Fed Rcpts (Fed) -58,921.6												
	1003 GF/Match (UGF) -2,000.1												
	FY26 Total Enacted Sup Op Item Total		395,516.8	0.0	0.0	0.0	0.0	0.0	395,516.8	0.0	0	0	0

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Medicaid Services
Allocation: Adult Preventative Dental Medicaid Svcs

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	27,004.5	27,004.5	27,004.5	0.0	27,004.5	27,004.5	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	27,004.5	27,004.5	27,004.5	0.0	27,004.5	27,004.5	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1002 Fed Rcpts (Fed)	18,730.9	18,730.9	18,730.9	0.0	18,730.9	18,730.9	0.0	0.0
1003 GF/Match (UGF)	8,273.6	8,273.6	8,273.6	0.0	8,273.6	8,273.6	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

Agency: Department of Health

Appropriation: Medicaid Services
Allocation: Adult Preventative Dental Medicaid Svcs

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)	18,730.9												
1003 GF/Match (UGF)	8,273.6												
FY26 Enrolled Total			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: DOH

Agency: Department of Health

Appropriation: Health Innovation and Transformation
Allocation: Health Innovation and Transformation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	0.0	272,175.0	272,175.0	0.0	272,175.0	272,175.0	272,175.0	>999 %	0.0
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	72,175.0	72,175.0	0.0	72,175.0	72,175.0	72,175.0	>999 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	200,000.0	200,000.0	0.0	200,000.0	200,000.0	200,000.0	>999 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	0.0	272,175.0	272,175.0	0.0	272,175.0	272,175.0	272,175.0	>999 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Health Innovation and Transformation
Allocation: Health Innovation and Transformation

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
L	GA Rural Health Transformation (FY27-FY29)	MultiYr	272,175.0	0.0	0.0	72,175.0	0.0	0.0	200,000.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 272,175.0												
	GovAmd Plus Amds Rec'd Late Total		272,175.0	0.0	0.0	72,175.0	0.0	0.0	200,000.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
	Conference Committee Total		272,175.0	0.0	0.0	72,175.0	0.0	0.0	200,000.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
	FY27 Budget Total		272,175.0	0.0	0.0	72,175.0	0.0	0.0	200,000.0	0.0	0	0	0
			* * * FY26 Total Enacted Sup Op Item * * *										
L	Rural Health Transformation (FY26-FY28)	MultiYr	272,174.9	0.0	0.0	0.0	0.0	0.0	272,174.9	0.0	0	0	0
	1002 Fed Rcpts (Fed) 272,174.9												
	FY26 Total Enacted Sup Op Item Total		272,174.9	0.0	0.0	0.0	0.0	0.0	272,174.9	0.0	0	0	0

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	GovAmd+	House	Senate	27Enacted
Conditional Language At the discretion of the Commissioner of the Department of Health, up to $15,000,000 may be transferred between all appropriations in the Department of Health.	B			
Conditional Language At the discretion of the Commissioner of the Department of Health, up to $15,000,000 may be transferred between all appropriations in the Department of Health.		O		
Intent It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2027.		O		
Conditional Language At the discretion of the Commissioner of the Department of Health, up to $5,000,000 may be transferred among appropriations in the Department of Health with the exception that no transfers may be made out of Medicaid Services.			O	O
Intent It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2027.			O	O
Ap: Behavioral Health				
Al: Behavioral Health Treatment and Recovery Grants				
Conditional Language The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Alcohol and Other Drug Abuse Treatment & Prevention Fund, the Recidivism Reduction Fund, and the Marijuana Education & Treatment Fund for taxes collected under AS 43.60.010 and AS 43.61.010.			M	M
Ap: Health Care Services				
Al: Health Facilities Licensing and Certification				
Conditional Language The amount allocated for Health Facilities Licensing and Certification includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts collected for biennial license fees issued under AS 47.32.050.	B	B	B	B

	GovAmd+	House	Senate	27Enacted
Ap: Public Health				
Al: Chronic Disease Prevention and Health Promotion				
Conditional Language The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Tobacco Use Education and Cessation Fund for annual settlement revenues apportioned under AS 37.05.580.			O	
Conditional Language The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Tobacco Use Education and Cessation Fund under AS 37.05.580.				O
Ap: Medicaid Services				
Al: Medicaid Services				
Intent It is the intent of the legislature that the Department of Health augment the rates for adolescent behavioral health treatment services provided by Level 3 residential programs as certified by the American Society of Addiction Medicine to reflect the additional costs of caring for youth.		B		B
Intent It is the intent of the legislature that the Department of Health use existing resources to increase the rate per service increment of private duty nursing services from $20.00 to $30.00 for Registered Nurses, and from $18.75 to $26.25 for Licensed Practical or Vocational Nurses.			B	
Conditional Language No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			O	O
Intent It is the intent of the legislature that the Department of Health increase the rate per service increment of private duty nursing services from $20.00 to $30.00 for Registered Nurses, and from $18.75 to $26.25 for Licensed Practical or Vocational Nurses.				B

Transaction Type Definitions

25Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
25Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
26Enroll	FY26 Enrolled numbers.
26LangEn	FY26 Enrolled language.
ATrIn	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
Dec	Decrement (reduction) of funds; may include positions.
FisNot	Fiscal Note appropriations for legislation effective in FY27.
FisNot26	Fiscal Note appropriations for legislation effective in FY26.
FndChg	Net zero fund source change.
FNOTI	Identifies funding changes reflected on fiscal notes for out years.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's adjusted base budget when FY26 funding was not intended to continue into FY27.
PosAdj	Position increases or decreases with no funding change.
ReAprop	Reappropriation of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
Special	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
Struct	Appropriation or allocation structure changes.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY26), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.
Wordage	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.