Fiscal Year 2027
Operating Budget

Department of Education and Early Development

Enacted Budget Book

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Column Definitions

25Actual (FY25 OMB Actual) - FY25 pre-audit actual expenditures as reported by the Office of Management and Budget.

26Enroll (FY26 Enrolled) - FY26 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

26Auth (FY26 Authorized) - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

26FnlBud (FY26 Final Budget) - Total of the 26MgtPln, 26SupOpT, and 26RPL columns to reflect the total FY26 operating budget. [26RPL+26SupOpT+26MgtPln]

AdjBase+ (Adjusted Base Plus) - Adjusted Base plus Salary Adjustments or other Adjusted Base transactions received after the Governor's December 11, 2025 submission.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

House (House) - House substitute for the FY27 operating budget.

Senate (Senate) - Senate substitute for the FY27 operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

27Veto (FY27 Governor's Vetoes) - Governor's vetoes of FY27 operating budget items.

27Enacted (FY27 Enacted Operating Items) - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.

27Budget (FY27 Budget) - Sum of the 27Enacted and Enacted Bills columns to reflect the total FY27 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY27 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+27Enacted]

26SupOpT (FY26 Total Enacted Sup Op Item) - Total of fast track and regular FY26 supplemental operating items.

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($ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	K-12 Aid to School Districts / Foundation Program	FY2027 Estimated Foundation Program Expenditures from Public Education Fund	**Total: $1,271,451.5** $1,233,953.1 Gen Fund (UGF) $37,498.4 Pub School (Other) **MisAdj**	**Total: $1,271,451.5** $1,234,801.9 Gen Fund (UGF) $36,649.6 Pub School (Other) **MisAdj**	The FY27 Enacted budget funds the statutory Base Student Allocation (BSA) of $6,660. The FY27 estimates are based on draft counts and will change when the student counts are finalized. The student count period consists of the twenty school days ending the fourth Friday in October. The FY27 student counts are scheduled to be finalized by mid-March, 2027. By statute, payments to school districts for the first nine months of a fiscal year are based on the prior fiscal year foundation formula; the final three months of payments are re-calculated and payments are based on the final student counts for the current fiscal year. Excluding the impact of HB 28, FY27 BSA state aid is projected to be $37.1 million lower than FY26, due to the following factors: 1) Basic Need decreasing by $13.3 million, primarily due to a lower projected non-correspondence student count. 2) Minimum required local effort increasing by $25.1 million, which reduces the State's share of costs. 3) Deductible federal Impact Aid decreasing by $1.2 million, which increases the State's share of costs. 4) Early education funding under Ch. 40, SLA 2022 increasing by $3.0 million. The Alaska Reads Act (Ch. 40, SLA 2022) allows approved early education programs to receive one-half of the Average Daily Membership (ADM) funding for enrolled students. The FY27 estimated appropriation includes $8,053.4 UGF to fund this provision. **Fiscal Analyst Comment:** On May 16, 2025, the U.S. Department of Education (ED) informed DEED that it failed the FY24 disparity test, making Alaska unable to deduct eligible federal Impact Aid when determining FY26 State aid entitlements. DEED has filed an appeal challenging the decision. If the State is unable to deduct eligible impact aid, the State is required to distribute an estimated additional $78.9 million to impacted districts. The Foundation Program appropriation is open-ended and would automatically increase to fund this increased liability. While the FY24 disparity appeal is pending as of July 2026, ED has approved Alaska's FY25 disparity test,

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1	K-12 Aid to School Districts / Foundation Program	FY2027 Estimated Foundation Program Expenditures from Public Education Fund	**Total: $1,271,451.5** $1,233,953.1 Gen Fund (UGF) $37,498.4 Pub School (Other) **MisAdj**	**Total: $1,271,451.5** $1,234,801.9 Gen Fund (UGF) $36,649.6 Pub School (Other) **MisAdj**	(continued) meaning that Alaska is allowed to deduct an estimated $70.8 million of eligible Impact Aid in FY27.
2	K-12 Aid to School Districts / Foundation Program	Increase Projected Draw Due to Enactment of HB 28, Limiting Required Local Contribution Growth to Four Percent	n/a	$12,619.6 Gen Fund (UGF) **MisAdj**	HB 28 (Ch. 22, SLA 2026) limits district's Required Local Contribution (RLC) growth to 4% from the prior year, effective FY27. The change is projected to shift $12,619.6 of Basic Need liability from municipalities to the State.
3	K-12 Aid to School Districts / Pupil Transportation	FY2027 Pupil Transportation Expenditures from Public Education Fund	$72,826.1 Gen Fund (UGF) **MisAdj**	$72,826.1 Gen Fund (UGF) **MisAdj**	AS 14.17.300(b) allows for funds to be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in Pupil Transportation, a Miscellaneous Adjustment is used to track estimated appropriations. The anticipated need is based on projected ADM counts. The FY27 estimates in the Enacted budget are based on draft counts and will change when the student counts are finalized. The student count period consists of the twenty school days ending the fourth Friday in October. The FY27 student counts are scheduled to be finalized by mid-March, 2027. Correspondence students are not counted when calculating student numbers for Pupil Transportation grants. FY27 statutory funding is estimated to be $978.3 lower than FY26, due to a reduced student count.
4	K-12 Aid to School Districts / Additional Foundation Funding	CC: Additional Foundation Funding, NTE $115 Million, from FY26 Surplus after Energy Relief Payment, Distributed in FY27	n/a	**Net Zero** **Lang**	The legislature's Supplemental budget includes three appropriations that are contingent on FY26 revenues exceeding the Department of Revenue's Spring 2026 Revenue Forecast. On August 31, 2026, the commissioner of the Department of Revenue will determine the amount of available revenue. If there is insufficient funding, the appropriations will be funded in the following order: 1. Up to the amount needed to pay a $200 per-person energy relief check

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4	K-12 Aid to School Districts / Additional Foundation Funding	CC: Additional Foundation Funding, NTE $115 Million, from FY26 Surplus after Energy Relief Payment, Distributed in FY27	n/a	**Net Zero** **Lang**	(continued) (added to the FY27 Permanent Fund Dividend), which is estimated to cost $127.3 million. 2. Up to $115 million to be distributed to school districts in FY27 according to the K-12 foundation formula. The maximum $115 million distribution would be equivalent to an estimated $457 BSA increase. 3. Up to $15 million to increase the capitalization of the Bulk Fuel Revolving Loan Fund, in anticipation of higher fuel prices driving increased utilization of that program (in addition, the legislature passed HB 388, which increases the loan cap under this program).
5	K-12 Aid to School Districts / Additional Non-Foundation Funding	$29.1 Million UGF to School Districts for Energy Relief, Equal to 30% of Highest Energy Cost from FY24-26 per District	n/a	$29,097.6 Gen Fund (UGF) **Inc**	The legislature appropriated grants to school districts calculated based on school district operating fund energy expenditures, including heating, fuel and electricity costs. The sum-certain grants were calculated by taking a district's highest expenditure between FY24 actuals, FY25 actuals, and their FY26 budget, then multiplying the highest year's expenditure by 30%.
6	K-12 Aid to School Districts / Additional Non-Foundation Funding	(HB 28) 100% Reimbursement for School District Energy Costs, Effective FY28	n/a	**Net Zero**	HB 28 (Ch. 22, SLA 2026) directs the Department to annually reimburse each district with 100% of the district's prior three-year average energy costs, effective FY28. The reimbursements are subject to appropriation and are separate from the Foundation Program. **Fiscal Analyst Comment:** The Foundation Formula's District Cost Factor adjusts for differing costs of delivering education across the state, including energy costs. When the HB 28 provision becomes effective, the Foundation Program will continue to provide greater funding to districts with high energy costs, even though districts' energy costs will be fully reimbursed.
7	K-12 Support / Residential Schools Program	Add Statutory Funding for New Lake and Peninsula School District Residential Program	$771.2 Gen Fund (UGF) **Inc**	$771.2 Gen Fund (UGF) **Inc**	The Lake and Peninsula School District is the fiscal agent for the consortium of districts (Lake and Peninsula School District, Bristol Bay Borough School District, Southwest Region School District, and Dillingham City School District) that operate Bristol Bay Regional Career and Technical Education (BBRCTE) as a variable term residential program. BBRCTE currently operates locations in Dillingham, Naknek, and Pilot Point. The BBRCTE has been in operation in its current iteration since 2018, when Dillingham City School District joined the consortium.

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7	K-12 Support / Residential Schools Program	Add Statutory Funding for New Lake and Peninsula School District Residential Program	$771.2 Gen Fund (UGF) **Inc**	$771.2 Gen Fund (UGF) **Inc**	(continued) This Increment funds reimbursement for BBRCTE under the Residential Schools Program beginning FY27. Residential program grant funds are based on bed occupancy by eligible students during a single day during the October count; the approved 54 bed count is the maximum that will be awarded. **Items 7 and 8 are related.**
8	K-12 Support / Residential Schools Program	Remove Excess Funding While Retaining Statutory Distributions Under Residential Schools and Boarding Home Programs	n/a	($1,699.4) Gen Fund (UGF) **Dec**	The Office of Management and Budget's (OMB) FY26 Executive Branch Lapse Report projected that $1,700.0 UGF would lapse from the Residential Schools Program in FY26. The legislature included two Decrements totaling ($1,699.4) in the allocation, ($53.4) for the Boarding Home Program, and ($1,646.0) for the Residential Schools Program. The Decrements are intended to remove surplus funding while still allowing the programs to provide full statutory distributions. **Items 7 and 8 are related.**
9	K-12 Support / Special Schools	(HB 246) SPECIAL EDUCATION SERVICE AGENCY FUNDING	n/a	$469.9 Gen Fund (UGF) **FisNot**	Effective FY27, HB 246 (Ch. 45, SLA 2026) increases statutory Special Education Service Agency (SESA) funding from $23.13 to $26.89 per ADM. SESA is a public organization established in Alaska statute and governed by the Governor's Council on Disabilities and Special Education. SESA employees are not in the State service.
10	Education Support and Admin Services / Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	**Net Zero** **3 PFT Positions** **ATrIn**	n/a	The legislature denied the Governor's proposal for the elimination of the Shared Services of Alaska Division in the Department of Administration (DOA) and for the Division's functions to be redistributed. The Accounting allocation would have been divided and reassigned to individual agencies and the Division of Finance within the Department of Administration. All 57 PFT positions supporting accounts payable, travel, and expense activities would have been transferred to agencies. Specifically for DEED, three PFT positions would have been transferred as follows: Analyst/Programmer 5, range 22, located in Juneau Accounting Technician 1, range 12, located in Anchorage

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10	Education Support and Admin Services / Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	**Net Zero** **3 PFT Positions** **ATrIn**	n/a	(continued) Accounting Technician 2, range 14, located in Juneau Funding for these positions remained with the agencies during the original consolidation, therefore no funding would have accompanied the position transfers.
11	Various	Information Technology Classification Study Implementation	**Total: $156.1** $3.5 Fed Rcpts (Fed) $107.5 Gen Fund (UGF) $45.1 I/A Rcpts (Other) **Inc**	**Total: $156.1** $3.5 Fed Rcpts (Fed) $107.5 Gen Fund (UGF) $45.1 I/A Rcpts (Other) **Inc**	DOA commissioned an Information Technology (IT) classification study to better assess the labor market, as the State has faced ongoing challenges in attracting and retaining IT professionals. The legislature adopted the Governor's FY27 implementation of the class study which included $7.9 million in Increments across all agencies, including $1.9 million in unrestricted general funds (UGF). Data supplied by OMB indicates that most IT positions were reclassified upward by one to two salary ranges. Specifically for DEED, the request includes increased funding for nine positions located in Juneau, Anchorage, and Sitka.
12	Education Support and Admin Services / Broadband Assistance Grants	HFC 62 - Reduce Unspent Broadband Assistance Grant Funds	n/a	($430.0) Gen Fund (UGF) **Dec**	OMB's FY26 Executive Branch Lapse Report projected that $1,200.0 UGF would lapse from the Broadband Assistance Grants (BAG) allocation in FY26. The legislature reduced FY27 BAG funding by $430.0 to remove a portion of projected excess funding.
13	Education Support and Admin Services / School Finance & Facilities	(SB 146) REAA FUND: MT. EDGECUMBE, TEACHER HOUSING	n/a	$352.3 Gen Fund (UGF) **2 PFT Positions** **FisNot**	SB 146 (Ch. 13, SLA 2026) adds teacher housing and Mount Edgecumbe High School facilities as eligible funding recipients under the Regional Educational Attendance Area and Small Municipal School District (REAA) Fund. The legislation will increase the number of projects DEED is required to review and require DEED to develop expertise specific to residential facilities. To accommodate the added scope and workload, the Fiscal Note adds two new positions: - School Finance Specialist 2, Range 18, Step B/C, location to-be-determined - Building Management Specialist, Range 19, location to-be-determined

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14	Education Support and Admin Services / Student and School Achievement	Add Funding for Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	n/a	**Net Zero**	**Vetoed Legislative Addition:** Ch. 26, SLA 2024 included language that a school district or the Department may pay $5.0 to each teacher employed in Alaska with a current national board certification, and for the Department or school districts to reimburse teachers pursuing or renewing a certification. While the teacher incentive payments are optional, school districts, including Mount Edgecumbe, are required to provide reimbursements to teachers, regardless of whether the state appropriates money for this purpose. These provisions were only added to the bill one day before the legislature adjourned, and the FY25 budget did not include Fiscal Note funding for the newly added provisions. The legislature included $554.0 UGF for the program in FY26, and **$450.0 UGF in FY27**. The Governor vetoed the funding in both years.
15	Education Support and Admin Services / Early Learning Coordination	Increase Funding for Parents as Teachers	n/a	**Net Zero**	**Vetoed Legislative Addition:** The Parents as Teachers program provides grants to organizations providing education to caregivers on effective parenting strategies. The FY26 budget included $474.7 UGF base funding for the program. The FY27 Enrolled budget included a **$355.8 UGF** Increment to expand the program, but the Governor vetoed the additional funding.
16	Education Support and Admin Services / Early Learning Coordination	Increase Head Start Grants to Provide Grantees with Full Amount of Required Non-Federal Matching Funds	n/a	**Net Zero**	**Vetoed Legislative Addition:** The U.S. Department of Health and Human Services requires that non-federal match comprise 20% of a grantee's total budget (this is sometimes alternately expressed as 25% of federal funds, which is mathematically identical). In FY26, the State provided $13,038.5 of grant funding to Head Start programs, approximately 16% of the 20% required non-federal match. The FY27 Enrolled budget included a **$3,756.8 UGF** Increment to provide the full non-federal match, but the Governor vetoed the Increment. The remaining match must be provided by local sources and can be in the form of local funds, private donations, or the value of volunteer time provided.

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17	Mt. Edgecumbe High School / Mt. Edgecumbe High School	Add Maintenance Generalist, Lead Position	n/a	**Net Zero**	**Vetoed Legislative Addition:** The legislature added **one full-time position and $123.7 UGF** for a Maintenance Generalist, Lead position. The Governor vetoed the position and funding.
18	Mt. Edgecumbe High School / Mt. Edgecumbe High School	Add Funding for Student Travel, Utilities Costs, Student Activities, and Contracted Mental Health Services	n/a	$450.0 Gen Fund (UGF) **Inc**	MEHS provides students with one free round trip between home and MEHS each school year. $100.0 of the Increment is to provide funding for additional student travel. The remaining $350.0 provides additional funding broadly directed towards utilities, student activities, and student mental health services. The FY25 Enrolled budget included a $500.0 UGF Increment to provide each student with a second round trip between MEHS and home, but the Governor vetoed the funding.
19	Facility Maintenance and Operations / Facilities Rent State Owned	Reduce Funding for Facilities Costs	n/a	($220.4) Gen Fund (UGF) **Dec**	In FY23, DEED vacated space that it was leasing in Juneau's Michael J. Burns building and consolidated staff in the 9th floor of the State Office Building. The FY25 budget included a ($350.0) Decrement, which was less than the net lease cost savings. In FY26, the Department entered into a new lease in the Robert B. Atwood building for the Alaska Reads Act team. The Department did not request a legislative appropriation for the new lease, which costs an estimated $70.0 annually. This Decrement leads to total facilities costs equal to FY25 Actuals, plus funding to continue the new Robert B. Atwood building lease. **The legislature added the following Intent language:** It is the intent of the legislature that the Department not enter into new leases, expand office space, or otherwise incur new facilities costs.
20	Alaska State Libraries, Archives and Museums / Library Operations	Increase Funding for Statewide Library Electronic Doorway (SLED)	n/a	**Net Zero**	**Vetoed Legislative Addition:** SLED provides Alaskans with free access to various informational and educational resources. The legislature included a **$217.5 UGF** Increment to fund contractual cost increases for existing licenses. The Governor vetoed the Increment.

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Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
21	Alaska Commission on Postsecondary Education / Program Administration & Operations	(HB 28) TEACHER/ STATE EMPLOYEE STUDENT LOAN PRGRM	n/a	$1,045.0 High Ed (DGF) **FisNot**	HB 28 creates a student loan repayment pilot program, which sunsets on June 1, 2030. The program repays one-third of a participant's outstanding loan balance per year, not to exceed $5.0. A participant can receive a benefit for a maximum of three years. Program grants are capped at $1,000.0 annually. If funding is insufficient, all participant awards will be prorated. $39.0 of the Fiscal Note funds one-third of a full-time range 16 employee to implement the program. $6.0 of the Fiscal Note funds one-time costs for developing regulations.
22	Student Financial Aid Programs / Alaska Performance Scholarship Awards	Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	$3,293.8 High Ed (DGF) **Inc**	$3,293.8 High Ed (DGF) **Inc**	Ch. 4, SLA 2024 increased eligibility and award amounts for Alaska Performance Scholarship (APS), and the FY25 Enacted budget included $2,264.0 in Fiscal Note funding for projected costs. The FY26 Enacted budget included a further $3,000.0 base Increment, even though the Fiscal Note estimated only a $140.2 increase from FY25. The $3,293.8 FY27 base Increment brings Ch. 4, SLA 2024 funding to $8,557.8, which is $6,012.1 higher than the Fiscal Note's FY27 estimated cost. The **FY26 Supplemental budget included $2,214.4 from the Higher Education Investment Fund (HEIF)** for the same purpose. **Fiscal Analyst Comment:** The FY27 HEIF draws may be unsustainable, as draws exceed the HEIF's projected investment return.
23	Student Financial Aid Programs / Alaska Education Grants	Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	$1,646.9 High Ed (DGF) **Inc**	$1,646.9 High Ed (DGF) **Inc**	According to AS 37.14.750(c), Alaska Education Grants (AEG) funding should be 50% of APS funding. This item increases AEG funding by 50% of the APS Increment, to match the proportional funding guideline in statute. The **FY26 Supplemental budget included $2,214.4 from the Higher Education Investment Fund (HEIF)** for the same purpose.

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Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Total	**1,835,078.6**	**1,809,416.8**	**1,808,867.4**	**1,812,267.4**	**-26,211.2**	**-1.4 %**	**3,400.0**	**0.2 %**
Objects of Expenditure								
1 Personal Services	37,939.6	43,247.7	40,546.8	40,546.8	2,607.2	6.9 %	0.0	
2 Travel	1,389.3	2,135.9	1,929.2	1,929.2	539.9	38.9 %	0.0	
3 Services	50,785.2	65,291.0	69,971.1	70,036.6	19,185.9	37.8 %	65.5	0.1 %
4 Commodities	1,171.0	1,385.3	1,372.1	1,372.1	201.1	17.2 %	0.0	
5 Capital Outlay	35.3	30.0	30.0	30.0	-5.3	-15.0 %	0.0	
7 Grants, Benefits	1,743,758.2	1,697,326.9	1,695,018.2	1,698,352.7	-48,740.0	-2.8 %	3,334.5	0.2 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources								
1002 Fed Rcpts (Fed)	254,372.9	245,735.3	245,735.3	245,748.2	-8,637.6	-3.4 %	12.9	
1003 GF/Match (UGF)	1,310.2	1,369.2	1,369.2	1,369.2	59.0	4.5 %	0.0	
1004 Gen Fund (UGF)	1,450,779.1	1,431,659.7	1,430,615.7	1,430,615.7	-20,163.4	-1.4 %	0.0	
1005 GF/Prgm (DGF)	1,485.0	2,148.5	2,148.5	2,148.5	663.5	44.7 %	0.0	
1007 I/A Rcpts (Other)	18,528.7	25,128.6	25,623.2	25,623.2	7,094.5	38.3 %	0.0	
1014 Donat Comm (Fed)	260.1	533.8	533.8	533.8	273.7	105.2 %	0.0	
1037 GF/MH (UGF)	406.8	377.8	377.8	377.8	-29.0	-7.1 %	0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	0.0		0.0	
1066 Pub School (Other)	34,929.4	35,070.0	35,070.0	35,070.0	140.6	0.4 %	0.0	
1092 MHTAAR (Other)	109.5	136.1	136.1	136.1	26.6	24.3 %	0.0	
1106 ASLC Rcpts (Other)	7,921.9	10,858.4	10,858.4	10,858.4	2,936.5	37.1 %	0.0	
1108 Stat Desig (Other)	2,294.6	3,266.6	3,266.6	3,266.6	972.0	42.4 %	0.0	
1145 AIPP Fund (Other)	7.5	30.0	30.0	30.0	22.5	300.0 %	0.0	
1151 VoTech Ed (DGF)	1,003.1	884.6	884.6	884.6	-118.5	-11.8 %	0.0	
1226 High Ed (DGF)	24,854.8	31,347.2	31,347.2	34,668.8	6,492.4	26.1 %	3,321.6	10.6 %
1234 LicPlates (DGF)	0.0	80.0	80.0	80.0	80.0	>999 %	0.0	
1265 COVID Fed (Fed)	16,024.0	0.0	0.0	65.5	-16,024.0	-100.0 %	65.5	>999 %

Numbers and Language
Agencies: Educ

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	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**1,808,867.4**	**1,790,152.0**	**1,821,783.6**	**-4,903.8**	**1,816,879.8**	**1,818,805.0**	**9,937.6**	**0.5 %**	**28,653.0**	**1.6 %**
Objects of Expenditure										
1 Personal Services	40,546.8	43,977.0	44,100.7	-123.7	43,977.0	44,298.7	3,751.9	9.3 %	321.7	0.7 %
2 Travel	1,929.2	1,926.2	2,079.6	0.0	2,079.6	2,087.6	158.4	8.2 %	161.4	8.4 %
3 Services	69,971.1	66,797.2	66,620.9	-217.5	66,403.4	66,479.0	-3,492.1	-5.0 %	-318.2	-0.5 %
4 Commodities	1,372.1	1,255.8	1,255.8	0.0	1,255.8	1,265.8	-106.3	-7.7 %	10.0	0.8 %
5 Capital Outlay	30.0	29.0	29.0	0.0	29.0	29.0	-1.0	-3.3 %	0.0	
7 Grants, Benefits	1,695,018.2	1,676,166.8	1,707,697.6	-4,562.6	1,703,135.0	1,704,644.9	9,626.7	0.6 %	28,478.1	1.7 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	245,735.3	246,021.3	246,021.3	0.0	246,021.3	246,021.3	286.0	0.1 %	0.0	
1003 GF/Match (UGF)	1,369.2	1,401.9	1,401.9	0.0	1,401.9	1,401.9	32.7	2.4 %	0.0	
1004 Gen Fund (UGF)	1,430,615.7	1,405,118.1	1,438,121.9	-4,903.8	1,433,218.1	1,434,098.3	3,482.6	0.2 %	28,980.2	2.1 %
1005 GF/Prgm (DGF)	2,148.5	2,076.7	2,076.7	0.0	2,076.7	2,076.7	-71.8	-3.3 %	0.0	
1007 I/A Rcpts (Other)	25,623.2	24,363.6	23,840.2	0.0	23,840.2	23,840.2	-1,783.0	-7.0 %	-523.4	-2.1 %
1014 Donat Comm (Fed)	533.8	542.0	542.0	0.0	542.0	542.0	8.2	1.5 %	0.0	
1037 GF/MH (UGF)	377.8	377.8	377.8	0.0	377.8	377.8	0.0		0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	20,791.0	20,791.0	0.0		0.0	
1066 Pub School (Other)	35,070.0	37,498.4	36,649.6	0.0	36,649.6	36,649.6	1,579.6	4.5 %	-848.8	-2.3 %
1092 MHTAAR (Other)	136.1	154.4	154.4	0.0	154.4	154.4	18.3	13.4 %	0.0	
1106 ASLC Rcpts (Other)	10,858.4	11,158.5	11,158.5	0.0	11,158.5	11,158.5	300.1	2.8 %	0.0	
1108 Stat Desig (Other)	3,266.6	3,176.9	3,176.9	0.0	3,176.9	3,176.9	-89.7	-2.7 %	0.0	
1145 AIPP Fund (Other)	30.0	30.0	30.0	0.0	30.0	30.0	0.0		0.0	
1151 VoTech Ed (DGF)	884.6	1,073.5	1,073.5	0.0	1,073.5	1,073.5	188.9	21.4 %	0.0	
1226 High Ed (DGF)	31,347.2	36,287.9	36,287.9	0.0	36,287.9	37,332.9	5,985.7	19.1 %	1,045.0	2.9 %
1234 LicPlates (DGF)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0	

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Positions								
Perm Full Time	281	280	277	277	-4	-1.4 %	0	
Perm Part Time	13	13	10	10	-3	-23.1 %	0	
Temporary	12	12	16	16	4	33.3 %	0	
Funding Summary								
Unrestricted General (UGF)	1,452,496.1	1,433,406.7	1,432,362.7	1,432,362.7	-20,133.4	-1.4 %	0.0	
Designated General (DGF)	27,342.9	34,460.3	34,460.3	37,781.9	7,117.4	26.0 %	3,321.6	9.6 %
Other State Funds (Other)	63,791.6	74,489.7	74,984.3	74,984.3	11,192.7	17.5 %	0.0	
Federal Receipts (Fed)	291,448.0	267,060.1	267,060.1	267,138.5	-24,387.9	-8.4 %	78.4	

2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Positions										
Perm Full Time	277	280	278	-1	277	279	2	0.7 %	-1	-0.4 %
Perm Part Time	10	10	10	0	10	10	0		0	
Temporary	16	16	16	0	16	16	0		0	
Funding Summary										
Unrestricted General (UGF)	1,432,362.7	1,406,897.8	1,439,901.6	-4,903.8	1,434,997.8	1,435,878.0	3,515.3	0.2 %	28,980.2	2.1 %
Designated General (DGF)	34,460.3	39,518.1	39,518.1	0.0	39,518.1	40,563.1	6,102.8	17.7 %	1,045.0	2.6 %
Other State Funds (Other)	74,984.3	76,381.8	75,009.6	0.0	75,009.6	75,009.6	25.3		-1,372.2	-1.8 %
Federal Receipts (Fed)	267,060.1	267,354.3	267,354.3	0.0	267,354.3	267,354.3	294.2	0.1 %	0.0	

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Education & Early Dev								
K-12 Aid to School Districts								
Foundation Program	1,159,749.9	1,315,238.4	1,315,238.4	1,315,238.4	155,488.5	13.4 %	0.0	
Pupil Transportation	75,978.7	74,596.1	74,596.1	74,596.1	-1,382.6	-1.8 %	0.0	
Additional Foundation Funding	173,984.7	461.0	461.0	461.0	-173,523.7	-99.7 %	0.0	
Appropriation Total	**1,409,713.3**	**1,390,295.5**	**1,390,295.5**	**1,390,295.5**	**-19,417.8**	**-1.4 %**	**0.0**	
K-12 Support								
Residential Schools Program	8,835.9	8,535.8	8,535.8	8,535.8	-300.1	-3.4 %	0.0	
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0	
Special Schools	3,963.5	4,081.7	4,081.7	4,081.7	118.2	3.0 %	0.0	
Appropriation Total	**13,899.4**	**13,717.5**	**13,717.5**	**13,717.5**	**-181.9**	**-1.3 %**	**0.0**	
Education Support and Admin								
Executive Administration	1,532.7	1,961.7	1,830.4	1,830.4	297.7	19.4 %	0.0	
Administrative Services	2,412.4	4,320.5	4,320.5	4,320.5	1,908.1	79.1 %	0.0	
Information Services	2,274.4	2,424.9	2,424.9	2,424.9	150.5	6.6 %	0.0	
Broadband Assistance Grants	20,296.8	21,011.1	21,011.1	21,011.1	714.3	3.5 %	0.0	
School Finance & Facilities	2,682.8	2,989.5	2,989.5	2,989.5	306.7	11.4 %	0.0	
Child Nutrition	74,030.2	77,420.8	77,420.8	77,420.8	3,390.6	4.6 %	0.0	
Student and School Achievement	206,046.9	178,076.2	177,231.7	177,297.2	-28,815.2	-14.0 %	65.5	
Career and Technical Education	8,269.8	7,323.7	7,745.5	7,745.5	-524.3	-6.3 %	0.0	
Teacher Certification	2,077.7	1,456.9	966.9	966.9	-1,110.8	-53.5 %	0.0	
Early Learning Coordination	14,796.9	14,926.8	14,926.8	14,926.8	129.9	0.9 %	0.0	
Pre-Kindergarten Grants	6,173.3	6,199.9	6,199.9	6,199.9	26.6	0.4 %	0.0	
Appropriation Total	**340,593.9**	**318,112.0**	**317,068.0**	**317,133.5**	**-23,525.9**	**-6.9 %**	**65.5**	
AK State Council on the Arts								
AK State Council on the Arts	3,337.0	4,282.0	4,282.0	4,294.9	945.0	28.3 %	12.9	0.3 %
Appropriation Total	**3,337.0**	**4,282.0**	**4,282.0**	**4,294.9**	**945.0**	**28.3 %**	**12.9**	**0.3 %**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: Educ

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Education & Early Dev										
K-12 Aid to School Districts										
Foundation Program	1,315,238.4	1,292,242.5	1,292,242.5	0.0	1,292,242.5	1,292,242.5	-22,995.9	-1.7 %	0.0	
Pupil Transportation	74,596.1	72,826.1	72,826.1	0.0	72,826.1	72,826.1	-1,770.0	-2.4 %	0.0	
Additional Foundation Funding	461.0	467.1	467.1	0.0	467.1	467.1	6.1	1.3 %	0.0	
Additional Non-Foundation Funds	0.0	0.0	29,097.6	0.0	29,097.6	29,097.6	29,097.6	>999 %	29,097.6	>999 %
Appropriation Total	**1,390,295.5**	**1,365,535.7**	**1,394,633.3**	**0.0**	**1,394,633.3**	**1,394,633.3**	**4,337.8**	**0.3 %**	**29,097.6**	**2.1 %**
K-12 Support										
Residential Schools Program	8,535.8	9,307.0	7,607.6	0.0	7,607.6	7,607.6	-928.2	-10.9 %	-1,699.4	-18.3 %
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0		0.0	
Special Schools	4,081.7	4,041.4	4,041.4	0.0	4,041.4	4,511.3	429.6	10.5 %	469.9	11.6 %
Appropriation Total	**13,717.5**	**14,448.4**	**12,749.0**	**0.0**	**12,749.0**	**13,218.9**	**-498.6**	**-3.6 %**	**-1,229.5**	**-8.5 %**
Education Support and Admin										
Executive Administration	1,830.4	1,886.3	1,939.7	0.0	1,939.7	1,939.7	109.3	6.0 %	53.4	2.8 %
Administrative Services	4,320.5	2,915.4	2,915.4	0.0	2,915.4	2,915.4	-1,405.1	-32.5 %	0.0	
Information Services	2,424.9	2,570.6	2,047.2	0.0	2,047.2	2,047.2	-377.7	-15.6 %	-523.4	-20.4 %
Broadband Assistance Grants	21,011.1	21,017.3	20,587.3	0.0	20,587.3	20,587.3	-423.8	-2.0 %	-430.0	-2.0 %
School Finance & Facilities	2,989.5	3,074.9	3,074.9	0.0	3,074.9	3,427.2	437.7	14.6 %	352.3	11.5 %
Child Nutrition	77,420.8	77,482.4	77,482.4	0.0	77,482.4	77,482.4	61.6	0.1 %	0.0	
Student and School Achievement	177,231.7	177,789.1	178,239.1	-450.0	177,789.1	177,847.1	615.4	0.3 %	58.0	
Career and Technical Education	7,745.5	7,785.9	7,785.9	0.0	7,785.9	7,785.9	40.4	0.5 %	0.0	
Teacher Certification	966.9	988.7	988.7	0.0	988.7	988.7	21.8	2.3 %	0.0	
Early Learning Coordination	14,926.8	14,947.4	19,060.0	-4,112.6	14,947.4	14,947.4	20.6	0.1 %	0.0	
Pre-Kindergarten Grants	6,199.9	6,199.9	6,199.9	0.0	6,199.9	6,199.9	0.0		0.0	
Appropriation Total	**317,068.0**	**316,657.9**	**320,320.5**	**-4,562.6**	**315,757.9**	**316,168.2**	**-899.8**	**-0.3 %**	**-489.7**	**-0.2 %**
AK State Council on the Arts										
AK State Council on the Arts	4,282.0	4,319.3	4,319.3	0.0	4,319.3	4,319.3	37.3	0.9 %	0.0	
Appropriation Total	**4,282.0**	**4,319.3**	**4,319.3**	**0.0**	**4,319.3**	**4,319.3**	**37.3**	**0.9 %**	**0.0**	

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud
Education & Early Dev (continued)							
Commissions and Boards							
Professional Teaching Practice	230.9	293.3	293.3	293.3	62.4	27.0 %	0.0
Appropriation Total	**230.9**	**293.3**	**293.3**	**293.3**	**62.4**	**27.0 %**	**0.0**
Mt. Edgecumbe High School							
Mt. Edgecumbe High School	12,574.8	14,394.9	14,788.3	14,788.3	2,213.5	17.6 %	0.0
Mt. Edgecumbe Aquatic Center	498.9	601.2	601.2	601.2	102.3	20.5 %	0.0
MEHS Facility Oper and Maint	1,878.5	1,194.5	1,295.7	1,295.7	-582.8	-31.0 %	0.0
Appropriation Total	**14,952.2**	**16,190.6**	**16,685.2**	**16,685.2**	**1,733.0**	**11.6 %**	**0.0**
Facility Maintenance and Ops							
Facilities Rent State Owned	423.5	718.2	718.2	718.2	294.7	69.6 %	0.0
Appropriation Total	**423.5**	**718.2**	**718.2**	**718.2**	**294.7**	**69.6 %**	**0.0**
Libraries, Archives & Museums							
Library Operations	5,548.5	6,286.2	6,286.2	6,286.2	737.7	13.3 %	0.0
Archives	1,350.8	1,725.9	1,725.9	1,725.9	375.1	27.8 %	0.0
Museum Operations	2,327.7	2,634.9	2,634.9	2,634.9	307.2	13.2 %	0.0
Online with Libraries (OWL)	420.1	504.1	504.1	504.1	84.0	20.0 %	0.0
APK Facility Oper and Maint	1,239.3	1,339.3	1,339.3	1,339.3	100.0	8.1 %	0.0
Appropriation Total	**10,886.4**	**12,490.4**	**12,490.4**	**12,490.4**	**1,604.0**	**14.7 %**	**0.0**
Alaska Postsecondary Education							
Program Admin & Operations	8,828.6	11,797.8	11,797.8	11,797.8	2,969.2	33.6 %	0.0
WWAMI Medical Education	3,841.9	5,140.1	5,140.1	5,140.1	1,298.2	33.8 %	0.0
Appropriation Total	**12,670.5**	**16,937.9**	**16,937.9**	**16,937.9**	**4,267.4**	**33.7 %**	**0.0**

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Education & Early Dev (continued)										
Commissions and Boards										
Professional Teaching Practice	293.3	301.4	301.4	0.0	301.4	301.4	8.1	2.8 %	0.0	
Appropriation Total	**293.3**	**301.4**	**301.4**	**0.0**	**301.4**	**301.4**	**8.1**	**2.8 %**	**0.0**	
Mt. Edgecumbe High School										
Mt. Edgecumbe High School	14,788.3	14,981.5	15,555.2	-123.7	15,431.5	15,431.5	643.2	4.3 %	450.0	3.0 %
Mt. Edgecumbe Aquatic Center	601.2	614.1	614.1	0.0	614.1	614.1	12.9	2.1 %	0.0	
MEHS Facility Oper and Maint	1,295.7	1,295.7	1,295.7	0.0	1,295.7	1,295.7	0.0		0.0	
Appropriation Total	**16,685.2**	**16,891.3**	**17,465.0**	**-123.7**	**17,341.3**	**17,341.3**	**656.1**	**3.9 %**	**450.0**	**2.7 %**
Facility Maintenance and Ops										
Facilities Rent State Owned	718.2	718.2	497.8	0.0	497.8	497.8	-220.4	-30.7 %	-220.4	-30.7 %
Appropriation Total	**718.2**	**718.2**	**497.8**	**0.0**	**497.8**	**497.8**	**-220.4**	**-30.7 %**	**-220.4**	**-30.7 %**
Libraries, Archives & Museums										
Library Operations	6,286.2	6,170.9	6,388.4	-217.5	6,170.9	6,170.9	-115.3	-1.8 %	0.0	
Archives	1,725.9	1,780.4	1,780.4	0.0	1,780.4	1,780.4	54.5	3.2 %	0.0	
Museum Operations	2,634.9	2,719.2	2,719.2	0.0	2,719.2	2,719.2	84.3	3.2 %	0.0	
Online with Libraries (OWL)	504.1	510.5	510.5	0.0	510.5	510.5	6.4	1.3 %	0.0	
APK Facility Oper and Maint	1,339.3	1,239.3	1,239.3	0.0	1,239.3	1,239.3	-100.0	-7.5 %	0.0	
Appropriation Total	**12,490.4**	**12,420.3**	**12,637.8**	**-217.5**	**12,420.3**	**12,420.3**	**-70.1**	**-0.6 %**	**0.0**	
Alaska Postsecondary Education										
Program Admin & Operations	11,797.8	12,099.2	12,099.2	0.0	12,099.2	13,144.2	1,346.4	11.4 %	1,045.0	8.6 %
WWAMI Medical Education	5,140.1	5,140.1	5,140.1	0.0	5,140.1	5,140.1	0.0		0.0	
Appropriation Total	**16,937.9**	**17,239.3**	**17,239.3**	**0.0**	**17,239.3**	**18,284.3**	**1,346.4**	**7.9 %**	**1,045.0**	**6.1 %**
AK Student Loan Corporation										
Loan Servicing	10,858.4	11,158.5	11,158.5	0.0	11,158.5	11,158.5	300.1	2.8 %	0.0	
Appropriation Total	**10,858.4**	**11,158.5**	**11,158.5**	**0.0**	**11,158.5**	**11,158.5**	**300.1**	**2.8 %**	**0.0**	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: Educ

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Education & Early Dev (continued)								
AK Student Loan Corporation								
Loan Servicing	7,921.9	10,858.4	10,858.4	10,858.4	2,936.5	37.1 %	0.0	
Appropriation Total	**7,921.9**	**10,858.4**	**10,858.4**	**10,858.4**	**2,936.5**	**37.1 %**	**0.0**	
Student Financial Aid Programs								
AK Performance Scholarship Awd	13,529.4	17,014.0	17,014.0	19,228.4	3,484.6	25.8 %	2,214.4	13.0 %
Alaska Education Grants	6,920.2	8,507.0	8,507.0	9,614.2	1,586.8	22.9 %	1,107.2	13.0 %
Appropriation Total	**20,449.6**	**25,521.0**	**25,521.0**	**28,842.6**	**5,071.4**	**24.8 %**	**3,321.6**	**13.0 %**
Agency Total	**1,835,078.6**	**1,809,416.8**	**1,808,867.4**	**1,812,267.4**	**-26,211.2**	**-1.4 %**	**3,400.0**	**0.2 %**
Statewide Total	**1,835,078.6**	**1,809,416.8**	**1,808,867.4**	**1,812,267.4**	**-26,211.2**	**-1.4 %**	**3,400.0**	**0.2 %**
Funding Summary								
Unrestricted General (UGF)	1,452,496.1	1,433,406.7	1,432,362.7	1,432,362.7	-20,133.4	-1.4 %	0.0	
Designated General (DGF)	27,342.9	34,460.3	34,460.3	37,781.9	7,117.4	26.0 %	3,321.6	9.6 %
Other State Funds (Other)	63,791.6	74,489.7	74,984.3	74,984.3	11,192.7	17.5 %	0.0	
Federal Receipts (Fed)	291,448.0	267,060.1	267,060.1	267,138.5	-24,387.9	-8.4 %	78.4	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: Educ

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Education & Early Dev (continued)										
Student Financial Aid Programs										
AK Performance Scholarship Awd	17,014.0	20,307.8	20,307.8	0.0	20,307.8	20,307.8	3,293.8	19.4 %	0.0	
Alaska Education Grants	8,507.0	10,153.9	10,153.9	0.0	10,153.9	10,153.9	1,646.9	19.4 %	0.0	
Appropriation Total	**25,521.0**	**30,461.7**	**30,461.7**	**0.0**	**30,461.7**	**30,461.7**	**4,940.7**	**19.4 %**	**0.0**	
Agency Total	**1,808,867.4**	**1,790,152.0**	**1,821,783.6**	**-4,903.8**	**1,816,879.8**	**1,818,805.0**	**9,937.6**	**0.5 %**	**28,653.0**	**1.6 %**
Statewide Total	**1,808,867.4**	**1,790,152.0**	**1,821,783.6**	**-4,903.8**	**1,816,879.8**	**1,818,805.0**	**9,937.6**	**0.5 %**	**28,653.0**	**1.6 %**
Funding Summary										
Unrestricted General (UGF)	1,432,362.7	1,406,897.8	1,439,901.6	-4,903.8	1,434,997.8	1,435,878.0	3,515.3	0.2 %	28,980.2	2.1 %
Designated General (DGF)	34,460.3	39,518.1	39,518.1	0.0	39,518.1	40,563.1	6,102.8	17.7 %	1,045.0	2.6 %
Other State Funds (Other)	74,984.3	76,381.8	75,009.6	0.0	75,009.6	75,009.6	25.3		-1,372.2	-1.8 %
Federal Receipts (Fed)	267,060.1	267,354.3	267,354.3	0.0	267,354.3	267,354.3	294.2	0.1 %	0.0	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: Educ
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud
Education & Early Dev							
K-12 Aid to School Districts							
Foundation Program	1,104,029.5	1,259,377.4	1,259,377.4	1,259,377.4	155,347.9	14.1 %	0.0
Pupil Transportation	75,978.7	74,596.1	74,596.1	74,596.1	-1,382.6	-1.8 %	0.0
Additional Foundation Funding	173,517.6	0.0	0.0	0.0	-173,517.6	-100.0 %	0.0
Appropriation Total	**1,353,525.8**	**1,333,973.5**	**1,333,973.5**	**1,333,973.5**	**-19,552.3**	**-1.4 %**	**0.0**
K-12 Support							
Residential Schools Program	8,835.9	8,535.8	8,535.8	8,535.8	-300.1	-3.4 %	0.0
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0
Special Schools	3,963.5	4,081.7	4,081.7	4,081.7	118.2	3.0 %	0.0
Appropriation Total	**13,899.4**	**13,717.5**	**13,717.5**	**13,717.5**	**-181.9**	**-1.3 %**	**0.0**
Education Support and Admin							
Executive Administration	1,229.3	1,234.6	1,103.3	1,103.3	-126.0	-10.2 %	0.0
Administrative Services	1,147.4	1,228.7	1,228.7	1,228.7	81.3	7.1 %	0.0
Information Services	1,432.5	1,522.6	1,522.6	1,522.6	90.1	6.3 %	0.0
Broadband Assistance Grants	20,296.8	21,011.1	21,011.1	21,011.1	714.3	3.5 %	0.0
School Finance & Facilities	2,564.1	2,866.3	2,866.3	2,866.3	302.2	11.8 %	0.0
Child Nutrition	92.9	104.7	104.7	104.7	11.8	12.7 %	0.0
Student and School Achievement	17,910.8	18,611.0	17,766.5	17,766.5	-144.3	-0.8 %	0.0
Career and Technical Education	1,750.6	1,066.5	1,488.3	1,488.3	-262.3	-15.0 %	0.0
Teacher Certification	2,077.7	1,456.9	966.9	966.9	-1,110.8	-53.5 %	0.0
Early Learning Coordination	14,676.3	14,789.9	14,789.9	14,789.9	113.6	0.8 %	0.0
Pre-Kindergarten Grants	6,173.3	6,199.9	6,199.9	6,199.9	26.6	0.4 %	0.0
Appropriation Total	**69,351.7**	**70,092.2**	**69,048.2**	**69,048.2**	**-303.5**	**-0.4 %**	**0.0**

Numbers and Language
Agencies: Educ
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Education & Early Dev										
K-12 Aid to School Districts										
Foundation Program	1,259,377.4	1,233,953.1	1,234,801.9	0.0	1,234,801.9	1,234,801.9	-24,575.5	-2.0 %	848.8	0.1 %
Pupil Transportation	74,596.1	72,826.1	72,826.1	0.0	72,826.1	72,826.1	-1,770.0	-2.4 %	0.0	
Additional Non-Foundation Funds	0.0	0.0	29,097.6	0.0	29,097.6	29,097.6	29,097.6	>999 %	29,097.6	>999 %
Appropriation Total	**1,333,973.5**	**1,306,779.2**	**1,336,725.6**	**0.0**	**1,336,725.6**	**1,336,725.6**	**2,752.1**	**0.2 %**	**29,946.4**	**2.3 %**
K-12 Support										
Residential Schools Program	8,535.8	9,307.0	7,607.6	0.0	7,607.6	7,607.6	-928.2	-10.9 %	-1,699.4	-18.3 %
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0		0.0	
Special Schools	4,081.7	4,041.4	4,041.4	0.0	4,041.4	4,511.3	429.6	10.5 %	469.9	11.6 %
Appropriation Total	**13,717.5**	**14,448.4**	**12,749.0**	**0.0**	**12,749.0**	**13,218.9**	**-498.6**	**-3.6 %**	**-1,229.5**	**-8.5 %**
Education Support and Admin										
Executive Administration	1,103.3	1,143.4	1,196.8	0.0	1,196.8	1,196.8	93.5	8.5 %	53.4	4.7 %
Administrative Services	1,228.7	1,272.7	1,272.7	0.0	1,272.7	1,272.7	44.0	3.6 %	0.0	
Information Services	1,522.6	1,604.3	1,604.3	0.0	1,604.3	1,604.3	81.7	5.4 %	0.0	
Broadband Assistance Grants	21,011.1	21,017.3	20,587.3	0.0	20,587.3	20,587.3	-423.8	-2.0 %	-430.0	-2.0 %
School Finance & Facilities	2,866.3	2,951.7	2,951.7	0.0	2,951.7	3,304.0	437.7	15.3 %	352.3	11.9 %
Child Nutrition	104.7	108.8	108.8	0.0	108.8	108.8	4.1	3.9 %	0.0	
Student and School Achievement	17,766.5	18,148.9	18,598.9	-450.0	18,148.9	18,206.9	440.4	2.5 %	58.0	0.3 %
Career and Technical Education	1,488.3	1,514.2	1,514.2	0.0	1,514.2	1,514.2	25.9	1.7 %	0.0	
Teacher Certification	966.9	988.7	988.7	0.0	988.7	988.7	21.8	2.3 %	0.0	
Early Learning Coordination	14,789.9	14,807.1	18,919.7	-4,112.6	14,807.1	14,807.1	17.2	0.1 %	0.0	
Pre-Kindergarten Grants	6,199.9	6,199.9	6,199.9	0.0	6,199.9	6,199.9	0.0		0.0	
Appropriation Total	**69,048.2**	**69,757.0**	**73,943.0**	**-4,562.6**	**69,380.4**	**69,790.7**	**742.5**	**1.1 %**	**33.7**	
AK State Council on the Arts										
AK State Council on the Arts	993.5	1,007.5	1,007.5	0.0	1,007.5	1,007.5	14.0	1.4 %	0.0	
Appropriation Total	**993.5**	**1,007.5**	**1,007.5**	**0.0**	**1,007.5**	**1,007.5**	**14.0**	**1.4 %**	**0.0**	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: Educ
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud
Education & Early Dev (continued)							
AK State Council on the Arts							
AK State Council on the Arts	873.8	993.5	993.5	993.5	119.7	13.7 %	0.0
Appropriation Total	**873.8**	**993.5**	**993.5**	**993.5**	**119.7**	**13.7 %**	**0.0**
Commissions and Boards							
Professional Teaching Practice	230.9	293.3	293.3	293.3	62.4	27.0 %	0.0
Appropriation Total	**230.9**	**293.3**	**293.3**	**293.3**	**62.4**	**27.0 %**	**0.0**
Mt. Edgecumbe High School							
Mt. Edgecumbe High School	6,607.3	5,735.7	5,735.7	5,735.7	-871.6	-13.2 %	0.0
Mt. Edgecumbe Aquatic Center	498.9	601.2	601.2	601.2	102.3	20.5 %	0.0
Appropriation Total	**7,106.2**	**6,336.9**	**6,336.9**	**6,336.9**	**-769.3**	**-10.8 %**	**0.0**
Facility Maintenance and Ops							
Facilities Rent State Owned	423.5	718.2	718.2	718.2	294.7	69.6 %	0.0
Appropriation Total	**423.5**	**718.2**	**718.2**	**718.2**	**294.7**	**69.6 %**	**0.0**
Libraries, Archives & Museums							
Library Operations	4,269.3	4,393.0	4,393.0	4,393.0	123.7	2.9 %	0.0
Archives	1,280.0	1,554.4	1,554.4	1,554.4	274.4	21.4 %	0.0
Museum Operations	2,302.4	2,500.7	2,500.7	2,500.7	198.3	8.6 %	0.0
Online with Libraries (OWL)	420.1	504.1	504.1	504.1	84.0	20.0 %	0.0
APK Facility Oper and Maint	1,239.3	1,339.3	1,339.3	1,339.3	100.0	8.1 %	0.0
Appropriation Total	**9,511.1**	**10,291.5**	**10,291.5**	**10,291.5**	**780.4**	**8.2 %**	**0.0**
Alaska Postsecondary Education							
Program Admin & Operations	625.1	789.3	789.3	789.3	164.2	26.3 %	0.0
WWAMI Medical Education	3,841.9	5,140.1	5,140.1	5,140.1	1,298.2	33.8 %	0.0

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: Educ
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Education & Early Dev (continued)										
Commissions and Boards										
Professional Teaching Practice	293.3	301.4	301.4	0.0	301.4	301.4	8.1	2.8 %	0.0	
Appropriation Total	**293.3**	**301.4**	**301.4**	**0.0**	**301.4**	**301.4**	**8.1**	**2.8 %**	**0.0**	
Mt. Edgecumbe High School										
Mt. Edgecumbe High School	5,735.7	5,891.3	6,465.0	-123.7	6,341.3	6,341.3	605.6	10.6 %	450.0	7.6 %
Mt. Edgecumbe Aquatic Center	601.2	614.1	614.1	0.0	614.1	614.1	12.9	2.1 %	0.0	
Appropriation Total	**6,336.9**	**6,505.4**	**7,079.1**	**-123.7**	**6,955.4**	**6,955.4**	**618.5**	**9.8 %**	**450.0**	**6.9 %**
Facility Maintenance and Ops										
Facilities Rent State Owned	718.2	718.2	497.8	0.0	497.8	497.8	-220.4	-30.7 %	-220.4	-30.7 %
Appropriation Total	**718.2**	**718.2**	**497.8**	**0.0**	**497.8**	**497.8**	**-220.4**	**-30.7 %**	**-220.4**	**-30.7 %**
Libraries, Archives & Museums										
Library Operations	4,393.0	4,562.7	4,780.2	-217.5	4,562.7	4,562.7	169.7	3.9 %	0.0	
Archives	1,554.4	1,608.9	1,608.9	0.0	1,608.9	1,608.9	54.5	3.5 %	0.0	
Museum Operations	2,500.7	2,585.0	2,585.0	0.0	2,585.0	2,585.0	84.3	3.4 %	0.0	
Online with Libraries (OWL)	504.1	510.5	510.5	0.0	510.5	510.5	6.4	1.3 %	0.0	
APK Facility Oper and Maint	1,339.3	1,239.3	1,239.3	0.0	1,239.3	1,239.3	-100.0	-7.5 %	0.0	
Appropriation Total	**10,291.5**	**10,506.4**	**10,723.9**	**-217.5**	**10,506.4**	**10,506.4**	**214.9**	**2.1 %**	**0.0**	
Alaska Postsecondary Education										
Program Admin & Operations	789.3	790.6	790.6	0.0	790.6	1,835.6	1,046.3	132.6 %	1,045.0	132.2 %
WWAMI Medical Education	5,140.1	5,140.1	5,140.1	0.0	5,140.1	5,140.1	0.0		0.0	
Appropriation Total	**5,929.4**	**5,930.7**	**5,930.7**	**0.0**	**5,930.7**	**6,975.7**	**1,046.3**	**17.6 %**	**1,045.0**	**17.6 %**
Student Financial Aid Programs										
AK Performance Scholarship Awd	17,014.0	20,307.8	20,307.8	0.0	20,307.8	20,307.8	3,293.8	19.4 %	0.0	
Alaska Education Grants	8,507.0	10,153.9	10,153.9	0.0	10,153.9	10,153.9	1,646.9	19.4 %	0.0	
Appropriation Total	**25,521.0**	**30,461.7**	**30,461.7**	**0.0**	**30,461.7**	**30,461.7**	**4,940.7**	**19.4 %**	**0.0**	

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: Educ
Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud	
Education & Early Dev (continued)								
Alaska Postsecondary Education (continued)								
Appropriation Total	**4,467.0**	**5,929.4**	**5,929.4**	**5,929.4**	**1,462.4**	**32.7 %**	**0.0**	
Student Financial Aid Programs								
AK Performance Scholarship Awd	13,529.4	17,014.0	17,014.0	19,228.4	3,484.6	25.8 %	2,214.4	13.0 %
Alaska Education Grants	6,920.2	8,507.0	8,507.0	9,614.2	1,586.8	22.9 %	1,107.2	13.0 %
Appropriation Total	**20,449.6**	**25,521.0**	**25,521.0**	**28,842.6**	**5,071.4**	**24.8 %**	**3,321.6**	**13.0 %**
Agency Total	**1,479,839.0**	**1,467,867.0**	**1,466,823.0**	**1,470,144.6**	**-13,016.0**	**-0.9 %**	**3,321.6**	**0.2 %**
Statewide Total	**1,479,839.0**	**1,467,867.0**	**1,466,823.0**	**1,470,144.6**	**-13,016.0**	**-0.9 %**	**3,321.6**	**0.2 %**
Funding Summary								
Unrestricted General (UGF)	1,452,496.1	1,433,406.7	1,432,362.7	1,432,362.7	-20,133.4	-1.4 %	0.0	
Designated General (DGF)	27,342.9	34,460.3	34,460.3	37,781.9	7,117.4	26.0 %	3,321.6	9.6 %

Numbers and Language
Agencies: Educ
Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Education & Early Dev (continued)										
Agency Total	1,466,823.0	1,446,415.9	1,479,419.7	-4,903.8	1,474,515.9	1,476,441.1	9,618.1	0.7 %	30,025.2	2.1 %
Statewide Total	1,466,823.0	1,446,415.9	1,479,419.7	-4,903.8	1,474,515.9	1,476,441.1	9,618.1	0.7 %	30,025.2	2.1 %
Funding Summary										
Unrestricted General (UGF)	1,432,362.7	1,406,897.8	1,439,901.6	-4,903.8	1,434,997.8	1,435,878.0	3,515.3	0.2 %	28,980.2	2.1 %
Designated General (DGF)	34,460.3	39,518.1	39,518.1	0.0	39,518.1	40,563.1	6,102.8	17.7 %	1,045.0	2.6 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: Educ
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud
Education & Early Dev							
K-12 Aid to School Districts							
Foundation Program	1,104,029.5	1,259,377.4	1,259,377.4	1,259,377.4	155,347.9	14.1 %	0.0
Pupil Transportation	75,978.7	74,596.1	74,596.1	74,596.1	-1,382.6	-1.8 %	0.0
Additional Foundation Funding	173,517.6	0.0	0.0	0.0	-173,517.6	-100.0 %	0.0
Appropriation Total	**1,353,525.8**	**1,333,973.5**	**1,333,973.5**	**1,333,973.5**	**-19,552.3**	**-1.4 %**	**0.0**
K-12 Support							
Residential Schools Program	8,835.9	8,535.8	8,535.8	8,535.8	-300.1	-3.4 %	0.0
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0
Special Schools	3,963.5	4,081.7	4,081.7	4,081.7	118.2	3.0 %	0.0
Appropriation Total	**13,899.4**	**13,717.5**	**13,717.5**	**13,717.5**	**-181.9**	**-1.3 %**	**0.0**
Education Support and Admin							
Executive Administration	1,229.3	1,234.6	1,103.3	1,103.3	-126.0	-10.2 %	0.0
Administrative Services	1,147.4	1,228.7	1,228.7	1,228.7	81.3	7.1 %	0.0
Information Services	1,432.5	1,522.6	1,522.6	1,522.6	90.1	6.3 %	0.0
Broadband Assistance Grants	20,296.8	21,011.1	21,011.1	21,011.1	714.3	3.5 %	0.0
School Finance & Facilities	2,564.1	2,866.3	2,866.3	2,866.3	302.2	11.8 %	0.0
Child Nutrition	92.9	104.7	104.7	104.7	11.8	12.7 %	0.0
Student and School Achievement	16,907.7	17,726.4	16,881.9	16,881.9	-25.8	-0.2 %	0.0
Career and Technical Education	1,750.6	1,066.5	1,488.3	1,488.3	-262.3	-15.0 %	0.0
Teacher Certification	1,507.3	538.7	48.7	48.7	-1,458.6	-96.8 %	0.0
Early Learning Coordination	14,676.3	14,789.9	14,789.9	14,789.9	113.6	0.8 %	0.0
Pre-Kindergarten Grants	6,173.3	6,199.9	6,199.9	6,199.9	26.6	0.4 %	0.0
Appropriation Total	**67,778.2**	**68,289.4**	**67,245.4**	**67,245.4**	**-532.8**	**-0.8 %**	**0.0**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: Educ
Fund Groups: Unrestricted General

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Education & Early Dev										
K-12 Aid to School Districts										
Foundation Program	1,259,377.4	1,233,953.1	1,234,801.9	0.0	1,234,801.9	1,234,801.9	-24,575.5	-2.0 %	848.8	0.1 %
Pupil Transportation	74,596.1	72,826.1	72,826.1	0.0	72,826.1	72,826.1	-1,770.0	-2.4 %	0.0	
Additional Non-Foundation Funds	0.0	0.0	29,097.6	0.0	29,097.6	29,097.6	29,097.6	>999 %	29,097.6	>999 %
Appropriation Total	**1,333,973.5**	**1,306,779.2**	**1,336,725.6**	**0.0**	**1,336,725.6**	**1,336,725.6**	**2,752.1**	**0.2 %**	**29,946.4**	**2.3 %**
K-12 Support										
Residential Schools Program	8,535.8	9,307.0	7,607.6	0.0	7,607.6	7,607.6	-928.2	-10.9 %	-1,699.4	-18.3 %
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0		0.0	
Special Schools	4,081.7	4,041.4	4,041.4	0.0	4,041.4	4,511.3	429.6	10.5 %	469.9	11.6 %
Appropriation Total	**13,717.5**	**14,448.4**	**12,749.0**	**0.0**	**12,749.0**	**13,218.9**	**-498.6**	**-3.6 %**	**-1,229.5**	**-8.5 %**
Education Support and Admin										
Executive Administration	1,103.3	1,143.4	1,196.8	0.0	1,196.8	1,196.8	93.5	8.5 %	53.4	4.7 %
Administrative Services	1,228.7	1,272.7	1,272.7	0.0	1,272.7	1,272.7	44.0	3.6 %	0.0	
Information Services	1,522.6	1,604.3	1,604.3	0.0	1,604.3	1,604.3	81.7	5.4 %	0.0	
Broadband Assistance Grants	21,011.1	21,017.3	20,587.3	0.0	20,587.3	20,587.3	-423.8	-2.0 %	-430.0	-2.0 %
School Finance & Facilities	2,866.3	2,951.7	2,951.7	0.0	2,951.7	3,304.0	437.7	15.3 %	352.3	11.9 %
Child Nutrition	104.7	108.8	108.8	0.0	108.8	108.8	4.1	3.9 %	0.0	
Student and School Achievement	16,881.9	17,075.4	17,525.4	-450.0	17,075.4	17,133.4	251.5	1.5 %	58.0	0.3 %
Career and Technical Education	1,488.3	1,514.2	1,514.2	0.0	1,514.2	1,514.2	25.9	1.7 %	0.0	
Teacher Certification	48.7	50.2	50.2	0.0	50.2	50.2	1.5	3.1 %	0.0	
Early Learning Coordination	14,789.9	14,807.1	18,919.7	-4,112.6	14,807.1	14,807.1	17.2	0.1 %	0.0	
Pre-Kindergarten Grants	6,199.9	6,199.9	6,199.9	0.0	6,199.9	6,199.9	0.0		0.0	
Appropriation Total	**67,245.4**	**67,745.0**	**71,931.0**	**-4,562.6**	**67,368.4**	**67,778.7**	**533.3**	**0.8 %**	**33.7**	
AK State Council on the Arts										
AK State Council on the Arts	902.6	916.6	916.6	0.0	916.6	916.6	14.0	1.6 %	0.0	
Appropriation Total	**902.6**	**916.6**	**916.6**	**0.0**	**916.6**	**916.6**	**14.0**	**1.6 %**	**0.0**	

Numbers and Language
Agencies: Educ
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud
Education & Early Dev (continued)							
AK State Council on the Arts							
AK State Council on the Arts	872.5	902.6	902.6	902.6	30.1	3.4 %	0.0
Appropriation Total	**872.5**	**902.6**	**902.6**	**902.6**	**30.1**	**3.4 %**	**0.0**
Commissions and Boards							
Professional Teaching Practice	100.7	105.2	105.2	105.2	4.5	4.5 %	0.0
Appropriation Total	**100.7**	**105.2**	**105.2**	**105.2**	**4.5**	**4.5 %**	**0.0**
Mt. Edgecumbe High School							
Mt. Edgecumbe High School	6,591.7	5,680.3	5,680.3	5,680.3	-911.4	-13.8 %	0.0
Mt. Edgecumbe Aquatic Center	429.2	451.2	451.2	451.2	22.0	5.1 %	0.0
Appropriation Total	**7,020.9**	**6,131.5**	**6,131.5**	**6,131.5**	**-889.4**	**-12.7 %**	**0.0**
Facility Maintenance and Ops							
Facilities Rent State Owned	423.5	718.2	718.2	718.2	294.7	69.6 %	0.0
Appropriation Total	**423.5**	**718.2**	**718.2**	**718.2**	**294.7**	**69.6 %**	**0.0**
Libraries, Archives & Museums							
Library Operations	4,268.3	4,340.2	4,340.2	4,340.2	71.9	1.7 %	0.0
Archives	1,279.8	1,544.4	1,544.4	1,544.4	264.6	20.7 %	0.0
Museum Operations	1,667.6	1,940.8	1,940.8	1,940.8	273.2	16.4 %	0.0
Online with Libraries (OWL)	420.1	504.1	504.1	504.1	84.0	20.0 %	0.0
APK Facility Oper and Maint	1,239.3	1,239.3	1,239.3	1,239.3	0.0		0.0
Appropriation Total	**8,875.1**	**9,568.8**	**9,568.8**	**9,568.8**	**693.7**	**7.8 %**	**0.0**
Agency Total	**1,452,496.1**	**1,433,406.7**	**1,432,362.7**	**1,432,362.7**	**-20,133.4**	**-1.4 %**	**0.0**
Statewide Total	**1,452,496.1**	**1,433,406.7**	**1,432,362.7**	**1,432,362.7**	**-20,133.4**	**-1.4 %**	**0.0**

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget

Numbers and Language
Agencies: Educ
Fund Groups: Unrestricted General

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Education & Early Dev (continued)										
Commissions and Boards										
Professional Teaching Practice	105.2	109.3	109.3	0.0	109.3	109.3	4.1	3.9 %	0.0	
Appropriation Total	**105.2**	**109.3**	**109.3**	**0.0**	**109.3**	**109.3**	**4.1**	**3.9 %**	**0.0**	
Mt. Edgecumbe High School										
Mt. Edgecumbe High School	5,680.3	5,835.9	6,409.6	-123.7	6,285.9	6,285.9	605.6	10.7 %	450.0	7.7 %
Mt. Edgecumbe Aquatic Center	451.2	464.1	464.1	0.0	464.1	464.1	12.9	2.9 %	0.0	
Appropriation Total	**6,131.5**	**6,300.0**	**6,873.7**	**-123.7**	**6,750.0**	**6,750.0**	**618.5**	**10.1 %**	**450.0**	**7.1 %**
Facility Maintenance and Ops										
Facilities Rent State Owned	718.2	718.2	497.8	0.0	497.8	497.8	-220.4	-30.7 %	-220.4	-30.7 %
Appropriation Total	**718.2**	**718.2**	**497.8**	**0.0**	**497.8**	**497.8**	**-220.4**	**-30.7 %**	**-220.4**	**-30.7 %**
Libraries, Archives & Museums										
Library Operations	4,340.2	4,509.9	4,727.4	-217.5	4,509.9	4,509.9	169.7	3.9 %	0.0	
Archives	1,544.4	1,598.9	1,598.9	0.0	1,598.9	1,598.9	54.5	3.5 %	0.0	
Museum Operations	1,940.8	2,022.5	2,022.5	0.0	2,022.5	2,022.5	81.7	4.2 %	0.0	
Online with Libraries (OWL)	504.1	510.5	510.5	0.0	510.5	510.5	6.4	1.3 %	0.0	
APK Facility Oper and Maint	1,239.3	1,239.3	1,239.3	0.0	1,239.3	1,239.3	0.0		0.0	
Appropriation Total	**9,568.8**	**9,881.1**	**10,098.6**	**-217.5**	**9,881.1**	**9,881.1**	**312.3**	**3.3 %**	**0.0**	
Agency Total	**1,432,362.7**	**1,406,897.8**	**1,439,901.6**	**-4,903.8**	**1,434,997.8**	**1,435,878.0**	**3,515.3**	**0.2 %**	**28,980.2**	**2.1 %**
Statewide Total	**1,432,362.7**	**1,406,897.8**	**1,439,901.6**	**-4,903.8**	**1,434,997.8**	**1,435,878.0**	**3,515.3**	**0.2 %**	**28,980.2**	**2.1 %**
Funding Summary										
Unrestricted General (UGF)	1,432,362.7	1,406,897.8	1,439,901.6	-4,903.8	1,434,997.8	1,435,878.0	3,515.3	0.2 %	28,980.2	2.1 %

2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget

Numbers and Language
Agencies: Educ
Fund Groups: Unrestricted General

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnlBud
Funding Summary							
Unrestricted General (UGF)	1,452,496.1	1,433,406.7	1,432,362.7	1,432,362.7	-20,133.4	-1.4 %	0.0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**1,315,238.4**	**1,292,242.5**	**1,292,242.5**	**0.0**	**1,292,242.5**	**1,292,242.5**	**-22,995.9**	**-1.7 %**	**0.0**	
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	1,315,238.4	1,292,242.5	1,292,242.5	0.0	1,292,242.5	1,292,242.5	-22,995.9	-1.7 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	1,259,377.4	1,233,953.1	1,234,801.9	0.0	1,234,801.9	1,234,801.9	-24,575.5	-2.0 %	848.8	0.1 %
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	20,791.0	20,791.0	0.0		0.0	
1066 Pub School (Other)	35,070.0	37,498.4	36,649.6	0.0	36,649.6	36,649.6	1,579.6	4.5 %	-848.8	-2.3 %
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers 1043 Impact Aid (Fed) 20,791.0	26Enroll	**20,791.0**	0.0	0.0	0.0	0.0	0.0	20,791.0	0.0	0	0	0
L	FY2026 Estimated Foundation Program Expenditures from Public Education Fund Sec43(h) Ch10 SLA2025 P104 L4 (HB53) 1004 Gen Fund (UGF) 1,259,377.4 1066 Pub School (Other) 35,070.0	26LangEn	**1,294,447.4**	0.0	0.0	0.0	0.0	0.0	1,294,447.4	0.0	0	0	0
	FY26 Enrolled Total		**1,315,238.4**	0.0	0.0	0.0	0.0	0.0	1,315,238.4	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L	Reduce Projected Draw for Foundation Program Due to Veto of Fund Capitalization 1004 Gen Fund (UGF) -45,354.6	MisAdj	**-45,354.6**	0.0	0.0	0.0	0.0	0.0	-45,354.6	0.0	0	0	0
L	Veto Override: K-12 Foundation Program - Restore BSA to $6,660 1004 Gen Fund (UGF) 45,354.6	MisAdj	**45,354.6**	0.0	0.0	0.0	0.0	0.0	45,354.6	0.0	0	0	0
	FY26 Authorized Total		**1,315,238.4**	0.0	0.0	0.0	0.0	0.0	1,315,238.4	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	FY26 Management Plan Total		**1,315,238.4**	0.0	0.0	0.0	0.0	0.0	1,315,238.4	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse FY2026 Deposit for Estimated Foundation Program Expenditures Sec43(h) Ch10 SLA2025 P104 L4 (HB53) 1004 Gen Fund (UGF) -1,259,377.4 1066 Pub School (Other) -35,070.0	OTI	**-1,294,447.4**	0.0	0.0	0.0	0.0	0.0	-1,294,447.4	0.0	0	0	0
L	FY2027 Estimated Foundation Program Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,233,953.1 1066 Pub School (Other) 37,498.4	MisAdj	**1,271,451.5**	0.0	0.0	0.0	0.0	0.0	1,271,451.5	0.0	0	0	0
	Adjusted Base Plus Total		**1,292,242.5**	0.0	0.0	0.0	0.0	0.0	1,292,242.5	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
	GovAmd Plus Amds Rec'd Late Total		**1,292,242.5**	0.0	0.0	0.0	0.0	0.0	1,292,242.5	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
L	~~FY2027 Estimated Foundation Program Expenditures from Public Education Fund~~ ~~1004 Gen Fund (UGF) 1,233,953.1~~ ~~1066 Pub School (Other) 37,498.4~~	~~MisAdj~~	~~1,271,451.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~1,271,451.5~~	~~0.0~~	~~0~~	~~0~~	~~0~~
L	FY2027 Estimated Foundation Program Expenditures from Public Education Fund with PSTF Correction 1004 Gen Fund (UGF) 1,234,801.9 1066 Pub School (Other) 36,649.6	MisAdj	**1,271,451.5**	0.0	0.0	0.0	0.0	0.0	1,271,451.5	0.0	0	0	0
	Conference Committee Total		**1,292,242.5**	0.0	0.0	0.0	0.0	0.0	1,292,242.5	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		1,292,242.5	0.0	0.0	0.0	0.0	0.0	1,292,242.5	0.0	0	0	0

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Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Pupil Transportation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	74,596.1	72,826.1	72,826.1	0.0	72,826.1	72,826.1	-1,770.0	-2.4 %	0.0
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	74,596.1	72,826.1	72,826.1	0.0	72,826.1	72,826.1	-1,770.0	-2.4 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	74,596.1	72,826.1	72,826.1	0.0	72,826.1	72,826.1	-1,770.0	-2.4 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Pupil Transportation

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
L	FY2026 Pupil Transportation Expenditures from Public Education Fund Sec43(i) Ch10 SLA2025 P104 L12 (HB53)	26LangEn	74,596.1	0.0	0.0	0.0	0.0	0.0	74,596.1	0.0	0	0	0
	1004 Gen Fund (UGF) 74,596.1												
	FY26 Enrolled Total		74,596.1	0.0	0.0	0.0	0.0	0.0	74,596.1	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
	FY26 Authorized Total		74,596.1	0.0	0.0	0.0	0.0	0.0	74,596.1	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	FY26 Management Plan Total		74,596.1	0.0	0.0	0.0	0.0	0.0	74,596.1	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse FY2026 Deposit for Pupil Transportation Expenditures Sec43(i) Ch10 SLA2025 P104 L12 (HB53)	OTI	-74,596.1	0.0	0.0	0.0	0.0	0.0	-74,596.1	0.0	0	0	0
	1004 Gen Fund (UGF) -74,596.1												
L	FY2027 Pupil Transportation Expenditures from Public Education Fund	MisAdj	72,826.1	0.0	0.0	0.0	0.0	0.0	72,826.1	0.0	0	0	0
	1004 Gen Fund (UGF) 72,826.1												
	Adjusted Base Plus Total		72,826.1	0.0	0.0	0.0	0.0	0.0	72,826.1	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
	GovAmd Plus Amds Rec'd Late Total		72,826.1	0.0	0.0	0.0	0.0	0.0	72,826.1	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
	Conference Committee Total		72,826.1	0.0	0.0	0.0	0.0	0.0	72,826.1	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
	FY27 Budget Total		72,826.1	0.0	0.0	0.0	0.0	0.0	72,826.1	0.0	0	0	0

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Additional Foundation Funding

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	461.0	467.1	467.1	0.0	467.1	467.1	6.1	1.3 %	0.0
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	461.0	467.1	467.1	0.0	467.1	467.1	6.1	1.3 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1108 Stat Desig (Other)	461.0	467.1	467.1	0.0	467.1	467.1	6.1	1.3 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: K-12 Aid to School Districts
Allocation: Additional Foundation Funding

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
L	FY2026 Additional Foundation Funding from Dividend Donations to Div Raffle Fund Sec30(a) Ch10 SLA2025 P92 L23 (HB53) 1108 Stat Desig (Other) 461.0	26LangEn	461.0	0.0	0.0	0.0	0.0	0.0	461.0	0.0	0	0	0
	FY26 Enrolled Total		461.0	0.0	0.0	0.0	0.0	0.0	461.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
	FY26 Authorized Total		461.0	0.0	0.0	0.0	0.0	0.0	461.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	FY26 Management Plan Total		461.0	0.0	0.0	0.0	0.0	0.0	461.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse FY2026 Addt'l Foundation Funding from Div Donations to Div Raffle Fund Sec30(a) Ch10 SLA2025 P92 L23 (HB53) 1108 Stat Desig (Other) -461.0	OTI	-461.0	0.0	0.0	0.0	0.0	0.0	-461.0	0.0	0	0	0
L	Sec. 36(d) (HB 263) FY2027 Additional Foundation Funding from Dividend Donations to Dividend Raffle Fund 1108 Stat Desig (Other) 467.1	IncM	467.1	0.0	0.0	0.0	0.0	0.0	467.1	0.0	0	0	0
	Adjusted Base Plus Total		467.1	0.0	0.0	0.0	0.0	0.0	467.1	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
	GovAmd Plus Amds Rec'd Late Total		467.1	0.0	0.0	0.0	0.0	0.0	467.1	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
	Conference Committee Total		467.1	0.0	0.0	0.0	0.0	0.0	467.1	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
	FY27 Budget Total		467.1	0.0	0.0	0.0	0.0	0.0	467.1	0.0	0	0	0
			* * * FY26 Total Enacted Sup Op Item * * *										
L	Sec. 13 (HB 263) CC: Additional Foundation Funding, NTE $115 Million, from FY26 Surplus after Energy Relief Payment, Distributed in FY27 1004 Gen Fund (UGF) 0.0	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY26 Total Enacted Sup Op Item Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Additional Non-Foundation Funding

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	0.0	0.0	29,097.6	0.0	29,097.6	29,097.6	29,097.6	>999 %	29,097.6	>999 %
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	29,097.6	0.0	29,097.6	29,097.6	29,097.6	>999 %	29,097.6	>999 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	0.0	0.0	29,097.6	0.0	29,097.6	29,097.6	29,097.6	>999 %	29,097.6	>999 %
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Additional Non-Foundation Funding

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
L	Sec. 13 (HB 263) $29.1 Million UGF to School Districts for Energy Relief, Equal to 30% of Highest Energy Cost from FY24-26 per District 1004 Gen Fund (UGF) 29,097.6	Inc	29,097.6	0.0	0.0	0.0	0.0	0.0	29,097.6	0.0	0	0	0
	Conference Committee Total		29,097.6	0.0	0.0	0.0	0.0	0.0	29,097.6	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
	FY27 Budget Total		29,097.6	0.0	0.0	0.0	0.0	0.0	29,097.6	0.0	0	0	0

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Residential Schools Program

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**8,535.8**	**9,307.0**	**7,607.6**	**0.0**	**7,607.6**	**7,607.6**	**-928.2**	**-10.9 %**	**-1,699.4**	**-18.3 %**
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	8,535.8	9,307.0	7,607.6	0.0	7,607.6	7,607.6	-928.2	-10.9 %	-1,699.4	-18.3 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	8,535.8	9,307.0	7,607.6	0.0	7,607.6	7,607.6	-928.2	-10.9 %	-1,699.4	-18.3 %
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Residential Schools Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
1004 Gen Fund (UGF) 8,535.8												
FY26 Enrolled Total		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Add Statutory Funding for New Lake and Peninsula School District Residential Program	Inc	771.2	0.0	0.0	0.0	0.0	0.0	771.2	0.0	0	0	0
1004 Gen Fund (UGF) 771.2												
GovAmd Plus Amds Rec'd Late Total		9,307.0	0.0	0.0	0.0	0.0	0.0	9,307.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Reduce Funding for Boarding Home Program	Dec	-53.4	0.0	0.0	0.0	0.0	0.0	-53.4	0.0	0	0	0
1004 Gen Fund (UGF) -53.4												
Remove Excess Funding While Retaining Statutory Distributions Under Residential Schools Program	Dec	-1,646.0	0.0	0.0	0.0	0.0	0.0	-1,646.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,646.0												
Conference Committee Total		7,607.6	0.0	0.0	0.0	0.0	0.0	7,607.6	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		7,607.6	0.0	0.0	0.0	0.0	0.0	7,607.6	0.0	0	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Youth in Detention

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Youth in Detention

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,100.0												
FY26 Enrolled Total			1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Special Schools

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	4,081.7	4,041.4	4,041.4	0.0	4,041.4	4,511.3	429.6	10.5 %	469.9	11.6 %
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	4,081.7	4,041.4	4,041.4	0.0	4,041.4	4,511.3	429.6	10.5 %	469.9	11.6 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	4,081.7	4,041.4	4,041.4	0.0	4,041.4	4,511.3	429.6	10.5 %	469.9	11.6 %
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Special Schools

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	4,081.7	0.0	0.0	0.0	0.0	0.0	4,081.7	0.0	0	0	0
1004 Gen Fund (UGF) 4,081.7												
FY26 Enrolled Total		4,081.7	0.0	0.0	0.0	0.0	0.0	4,081.7	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		4,081.7	0.0	0.0	0.0	0.0	0.0	4,081.7	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		4,081.7	0.0	0.0	0.0	0.0	0.0	4,081.7	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		4,081.7	0.0	0.0	0.0	0.0	0.0	4,081.7	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation	Dec	-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0	0	0
1004 Gen Fund (UGF) -0.1												
GA Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation	Dec	-40.2	0.0	0.0	0.0	0.0	0.0	-40.2	0.0	0	0	0
1004 Gen Fund (UGF) -40.2												
GovAmd Plus Amds Rec'd Late Total		4,041.4	0.0	0.0	0.0	0.0	0.0	4,041.4	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		4,041.4	0.0	0.0	0.0	0.0	0.0	4,041.4	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
(HB 246) SPECIAL EDUCATION SERVICE AGENCY FUNDING	FisNot	469.9	0.0	0.0	0.0	0.0	0.0	469.9	0.0	0	0	0
1004 Gen Fund (UGF) 469.9												
FY27 Budget Total		4,511.3	0.0	0.0	0.0	0.0	0.0	4,511.3	0.0	0	0	0

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Executive Administration

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**1,830.4**	**1,886.3**	**1,939.7**	**0.0**	**1,939.7**	**1,939.7**	**109.3**	**6.0 %**	**53.4**	**2.8 %**
Objects of Expenditure										
1 Personal Services	1,456.4	1,525.3	1,525.3	0.0	1,525.3	1,525.3	68.9	4.7 %	0.0	
2 Travel	106.6	106.6	160.0	0.0	160.0	160.0	53.4	50.1 %	53.4	50.1 %
3 Services	249.4	236.4	236.4	0.0	236.4	236.4	-13.0	-5.2 %	0.0	
4 Commodities	18.0	18.0	18.0	0.0	18.0	18.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	1,103.3	1,143.4	1,196.8	0.0	1,196.8	1,196.8	93.5	8.5 %	53.4	4.7 %
1007 I/A Rcpts (Other)	727.1	742.9	742.9	0.0	742.9	742.9	15.8	2.2 %	0.0	
Positions										
Perm Full Time	8	8	8	0	8	8	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Executive Administration

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**1,961.7**	1,719.6	110.0	114.1	18.0	0.0	0.0	0.0	9	0	1
1004 Gen Fund (UGF)	1,234.6												
1007 I/A Rcpts (Other)	727.1												
FY26 Enrolled Total			**1,961.7**	1,719.6	110.0	114.1	18.0	0.0	0.0	0.0	9	0	1
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**1,961.7**	1,719.6	110.0	114.1	18.0	0.0	0.0	0.0	9	0	1
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-131.9	-3.4	135.3	0.0	0.0	0.0	0.0	0	0	0
Transfer to Student and School Achievement to Support Tribal Engagement and the Alaska Reads Act		TrOut	**-131.3**	-131.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)	-131.3												
FY26 Management Plan Total			**1,830.4**	1,456.4	106.6	249.4	18.0	0.0	0.0	0.0	8	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**10.5**	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.2												
1007 I/A Rcpts (Other)	3.3												
FY2027 Salary Adjustments		SalAdj	**45.4**	45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	32.9												
1007 I/A Rcpts (Other)	12.5												
Align Authority with Anticipated Expenditures		LIT	**0.0**	13.0	0.0	-13.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**1,886.3**	1,525.3	106.6	236.4	18.0	0.0	0.0	0.0	8	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**1,886.3**	1,525.3	106.6	236.4	18.0	0.0	0.0	0.0	8	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Add Travel Funding for Commissioner Rural School Visitation		Inc	**53.4**	0.0	53.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	53.4												
Conference Committee Total			**1,939.7**	1,525.3	160.0	236.4	18.0	0.0	0.0	0.0	8	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**1,939.7**	1,525.3	160.0	236.4	18.0	0.0	0.0	0.0	8	0	0

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Administrative Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**4,320.5**	**2,915.4**	**2,915.4**	**0.0**	**2,915.4**	**2,915.4**	**-1,405.1**	**-32.5 %**	**0.0**	
Objects of Expenditure										
1 Personal Services	2,199.2	2,399.4	2,399.4	0.0	2,399.4	2,399.4	200.2	9.1 %	0.0	
2 Travel	3.2	3.2	3.2	0.0	3.2	3.2	0.0		0.0	
3 Services	2,065.2	459.9	459.9	0.0	459.9	459.9	-1,605.3	-77.7 %	0.0	
4 Commodities	52.9	52.9	52.9	0.0	52.9	52.9	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	145.1	145.1	145.1	0.0	145.1	145.1	0.0		0.0	
1004 Gen Fund (UGF)	1,228.7	1,272.7	1,272.7	0.0	1,272.7	1,272.7	44.0	3.6 %	0.0	
1007 I/A Rcpts (Other)	2,946.7	1,497.6	1,497.6	0.0	1,497.6	1,497.6	-1,449.1	-49.2 %	0.0	
Positions										
Perm Full Time	15	18	15	0	15	15	0		-3	-16.7 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	4,320.5	2,269.8	2.8	1,997.3	50.6	0.0	0.0	0.0	15	0	0
1002 Fed Rcpts (Fed) 145.1												
1004 Gen Fund (UGF) 1,228.7												
1007 I/A Rcpts (Other) 2,946.7												
FY26 Enrolled Total		4,320.5	2,269.8	2.8	1,997.3	50.6	0.0	0.0	0.0	15	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		4,320.5	2,269.8	2.8	1,997.3	50.6	0.0	0.0	0.0	15	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	-70.6	0.4	67.9	2.3	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		4,320.5	2,199.2	3.2	2,065.2	52.9	0.0	0.0	0.0	15	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.2												
1007 I/A Rcpts (Other) 6.0												
FY2027 Salary Adjustments	SalAdj	85.7	85.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.8												
1007 I/A Rcpts (Other) 44.9												
Align Authority with Anticipated Expenditures	LIT	0.0	105.3	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		4,415.4	2,399.4	3.2	1,959.9	52.9	0.0	0.0	0.0	18	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Reduce Interagency Receipt Authority as Shared Services Functions are Returned to the Divisions	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,500.0												
GovAmd Plus Amds Rec'd Late Total		2,915.4	2,399.4	3.2	459.9	52.9	0.0	0.0	0.0	18	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Reverse: Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Conference Committee Total		2,915.4	2,399.4	3.2	459.9	52.9	0.0	0.0	0.0	15	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		2,915.4	2,399.4	3.2	459.9	52.9	0.0	0.0	0.0	15	0	0

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Information Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	2,424.9	2,570.6	2,047.2	0.0	2,047.2	2,047.2	-377.7	-15.6 %	-523.4	-20.4 %
Objects of Expenditure										
1 Personal Services	1,056.7	1,505.2	1,505.2	0.0	1,505.2	1,505.2	448.5	42.4 %	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	1,348.7	1,045.9	522.5	0.0	522.5	522.5	-826.2	-61.3 %	-523.4	-50.0 %
4 Commodities	19.5	19.5	19.5	0.0	19.5	19.5	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	1,522.6	1,604.3	1,604.3	0.0	1,604.3	1,604.3	81.7	5.4 %	0.0	
1007 I/A Rcpts (Other)	902.3	966.3	442.9	0.0	442.9	442.9	-459.4	-50.9 %	-523.4	-54.2 %
Positions										
Perm Full Time	9	9	9	0	9	9	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Appropriation: Education Support and Admin Services
Allocation: Information Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**2,424.9**	1,363.9	4.5	1,056.5	0.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)	1,522.6												
1007 I/A Rcpts (Other)	902.3												
FY26 Enrolled Total			**2,424.9**	1,363.9	4.5	1,056.5	0.0	0.0	0.0	0.0	9	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**2,424.9**	1,363.9	4.5	1,056.5	0.0	0.0	0.0	0.0	9	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-307.2	-4.5	292.2	19.5	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**2,424.9**	1,056.7	0.0	1,348.7	19.5	0.0	0.0	0.0	9	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.2												
1007 I/A Rcpts (Other)	1.5												
FY2027 Salary Adjustments		SalAdj	**42.2**	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	22.1												
1007 I/A Rcpts (Other)	20.1												
Align Authority with Anticipated Expenditures		LIT	**0.0**	302.8	0.0	-302.8	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**2,468.8**	1,403.4	0.0	1,045.9	19.5	0.0	0.0	0.0	9	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation		Inc	**101.8**	101.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	59.4												
1007 I/A Rcpts (Other)	42.4												
GovAmd Plus Amds Rec'd Late Total			**2,570.6**	1,505.2	0.0	1,045.9	19.5	0.0	0.0	0.0	9	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
CC: Reduce Interagency Receipt Authority for Student Information System and Predictive Data Dashboard		Dec	**-523.4**	0.0	0.0	-523.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-523.4												
Conference Committee Total			**2,047.2**	1,505.2	0.0	522.5	19.5	0.0	0.0	0.0	9	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**2,047.2**	1,505.2	0.0	522.5	19.5	0.0	0.0	0.0	9	0	0

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Broadband Assistance Grants

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**21,011.1**	**21,017.3**	**20,587.3**	**0.0**	**20,587.3**	**20,587.3**	**-423.8**	**-2.0 %**	**-430.0**	**-2.0 %**
Objects of Expenditure										
1 Personal Services	264.5	282.6	282.6	0.0	282.6	282.6	18.1	6.8 %	0.0	
2 Travel	9.2	9.2	9.2	0.0	9.2	9.2	0.0		0.0	
3 Services	280.2	268.3	268.3	0.0	268.3	268.3	-11.9	-4.2 %	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	20,457.2	20,457.2	20,027.2	0.0	20,027.2	20,027.2	-430.0	-2.1 %	-430.0	-2.1 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	21,011.1	21,017.3	20,587.3	0.0	20,587.3	20,587.3	-423.8	-2.0 %	-430.0	-2.0 %
Positions										
Perm Full Time	2	2	2	0	2	2	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Broadband Assistance Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	21,011.1	144.4	9.2	400.3	0.0	0.0	20,457.2	0.0	1	0	0
1004 Gen Fund (UGF) 21,011.1												
FY26 Enrolled Total		21,011.1	144.4	9.2	400.3	0.0	0.0	20,457.2	0.0	1	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		21,011.1	144.4	9.2	400.3	0.0	0.0	20,457.2	0.0	1	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Add Full-Time Program Coordinator Position in Juneau to Support E-Rate Program for Tribal Libraries	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	120.1	0.0	-120.1	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		21,011.1	264.5	9.2	280.2	0.0	0.0	20,457.2	0.0	2	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.2												
Align Authority with Anticipated Expenditures	LIT	0.0	11.9	0.0	-11.9	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		21,017.3	282.6	9.2	268.3	0.0	0.0	20,457.2	0.0	2	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		21,017.3	282.6	9.2	268.3	0.0	0.0	20,457.2	0.0	2	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
HFC 62 - Reduce Unspent Broadband Assistance Grant Funds	Dec	-430.0	0.0	0.0	0.0	0.0	0.0	-430.0	0.0	0	0	0
1004 Gen Fund (UGF) -430.0												
Conference Committee Total		20,587.3	282.6	9.2	268.3	0.0	0.0	20,027.2	0.0	2	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		20,587.3	282.6	9.2	268.3	0.0	0.0	20,027.2	0.0	2	0	0

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: School Finance & Facilities

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**2,989.5**	**3,074.9**	**3,074.9**	**0.0**	**3,074.9**	**3,427.2**	**437.7**	**14.6 %**	**352.3**	**11.5 %**
Objects of Expenditure										
1 Personal Services	2,019.2	2,118.6	2,118.6	0.0	2,118.6	2,401.3	382.1	18.9 %	282.7	13.3 %
2 Travel	29.2	29.2	29.2	0.0	29.2	37.2	8.0	27.4 %	8.0	27.4 %
3 Services	816.0	802.0	802.0	0.0	802.0	853.6	37.6	4.6 %	51.6	6.4 %
4 Commodities	1.9	1.9	1.9	0.0	1.9	11.9	10.0	526.3 %	10.0	526.3 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	123.2	123.2	123.2	0.0	123.2	123.2	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	2,866.3	2,951.7	2,951.7	0.0	2,951.7	3,304.0	437.7	15.3 %	352.3	11.9 %
1007 I/A Rcpts (Other)	123.2	123.2	123.2	0.0	123.2	123.2	0.0		0.0	
Positions										
Perm Full Time	12	12	12	0	12	14	2	16.7 %	2	16.7 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Appropriation: Education Support and Admin Services
Allocation: School Finance & Facilities

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**2,989.5**	1,964.9	73.6	826.1	1.7	0.0	123.2	0.0	12	0	0
1004 Gen Fund (UGF)	2,866.3												
1007 I/A Rcpts (Other)	123.2												
FY26 Enrolled Total			**2,989.5**	1,964.9	73.6	826.1	1.7	0.0	123.2	0.0	12	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**2,989.5**	1,964.9	73.6	826.1	1.7	0.0	123.2	0.0	12	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	54.3	-44.4	-10.1	0.2	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**2,989.5**	2,019.2	29.2	816.0	1.9	0.0	123.2	0.0	12	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**4.7**	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.7												
FY2027 Salary Adjustments		SalAdj	**80.7**	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	80.7												
Align Authority with Anticipated Expenditures		LIT	**0.0**	14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**3,074.9**	2,118.6	29.2	802.0	1.9	0.0	123.2	0.0	12	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**3,074.9**	2,118.6	29.2	802.0	1.9	0.0	123.2	0.0	12	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**3,074.9**	2,118.6	29.2	802.0	1.9	0.0	123.2	0.0	12	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
(SB 146) REAA FUND: MT. EDGECUMBE, TEACHER HOUSING		FisNot	**352.3**	282.7	8.0	51.6	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)	352.3												
FY27 Budget Total			**3,427.2**	2,401.3	37.2	853.6	11.9	0.0	123.2	0.0	14	0	0

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Child Nutrition

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**77,420.8**	**77,482.4**	**77,482.4**	**0.0**	**77,482.4**	**77,482.4**	**61.6**	**0.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,439.3	1,500.9	1,500.9	0.0	1,500.9	1,500.9	61.6	4.3 %	0.0
2 Travel	39.8	39.8	39.8	0.0	39.8	39.8	0.0		0.0
3 Services	8,690.3	8,690.3	8,690.3	0.0	8,690.3	8,690.3	0.0		0.0
4 Commodities	0.6	0.6	0.6	0.0	0.6	0.6	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	67,250.8	67,250.8	67,250.8	0.0	67,250.8	67,250.8	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	76,782.3	76,831.6	76,831.6	0.0	76,831.6	76,831.6	49.3	0.1 %	0.0
1003 GF/Match (UGF)	87.4	90.9	90.9	0.0	90.9	90.9	3.5	4.0 %	0.0
1004 Gen Fund (UGF)	17.3	17.9	17.9	0.0	17.9	17.9	0.6	3.5 %	0.0
1014 Donat Comm (Fed)	533.8	542.0	542.0	0.0	542.0	542.0	8.2	1.5 %	0.0
Positions									
Perm Full Time	10	10	10	0	10	10	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Child Nutrition

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**77,420.8**	1,445.5	154.2	6,789.0	1.6	0.0	69,030.5	0.0	10	0	0
1002 Fed Rcpts (Fed)	76,782.3												
1003 GF/Match (UGF)	87.4												
1004 Gen Fund (UGF)	17.3												
1014 Donat Comm (Fed)	533.8												
FY26 Enrolled Total			**77,420.8**	1,445.5	154.2	6,789.0	1.6	0.0	69,030.5	0.0	10	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**77,420.8**	1,445.5	154.2	6,789.0	1.6	0.0	69,030.5	0.0	10	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-6.2	-114.4	1,901.3	-1.0	0.0	-1,779.7	0.0	0	0	0
FY26 Management Plan Total			**77,420.8**	1,439.3	39.8	8,690.3	0.6	0.0	67,250.8	0.0	10	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**3.1**	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.7												
1003 GF/Match (UGF)	0.7												
1004 Gen Fund (UGF)	0.1												
1014 Donat Comm (Fed)	0.6												
FY2027 Salary Adjustments		SalAdj	**58.5**	58.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	47.6												
1003 GF/Match (UGF)	2.8												
1004 Gen Fund (UGF)	0.5												
1014 Donat Comm (Fed)	7.6												
Adjusted Base Plus Total			**77,482.4**	1,500.9	39.8	8,690.3	0.6	0.0	67,250.8	0.0	10	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**77,482.4**	1,500.9	39.8	8,690.3	0.6	0.0	67,250.8	0.0	10	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**77,482.4**	1,500.9	39.8	8,690.3	0.6	0.0	67,250.8	0.0	10	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**77,482.4**	1,500.9	39.8	8,690.3	0.6	0.0	67,250.8	0.0	10	0	0

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	177,231.7	177,789.1	178,239.1	-450.0	177,789.1	177,847.1	615.4	0.3 %	58.0	
Objects of Expenditure										
1 Personal Services	9,328.5	9,782.7	9,782.7	0.0	9,782.7	9,782.7	454.2	4.9 %	0.0	
2 Travel	260.0	257.0	257.0	0.0	257.0	257.0	-3.0	-1.2 %	0.0	
3 Services	20,474.7	20,387.0	20,387.0	0.0	20,387.0	20,405.0	-69.7	-0.3 %	18.0	0.1 %
4 Commodities	301.3	301.3	301.3	0.0	301.3	301.3	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	146,867.2	147,061.1	147,511.1	-450.0	147,061.1	147,101.1	233.9	0.2 %	40.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	158,201.7	158,355.0	158,355.0	0.0	158,355.0	158,355.0	153.3	0.1 %	0.0	
1004 Gen Fund (UGF)	16,504.1	16,697.6	17,147.6	-450.0	16,697.6	16,755.6	251.5	1.5 %	58.0	0.3 %
1007 I/A Rcpts (Other)	1,078.4	1,081.8	1,081.8	0.0	1,081.8	1,081.8	3.4	0.3 %	0.0	
1037 GF/MH (UGF)	377.8	377.8	377.8	0.0	377.8	377.8	0.0		0.0	
1092 MHTAAR (Other)	136.1	154.4	154.4	0.0	154.4	154.4	18.3	13.4 %	0.0	
1108 Stat Desig (Other)	49.0	49.0	49.0	0.0	49.0	49.0	0.0		0.0	
1151 VoTech Ed (DGF)	884.6	1,073.5	1,073.5	0.0	1,073.5	1,073.5	188.9	21.4 %	0.0	
Positions										
Perm Full Time	60	60	60	0	60	60	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	8	8	8	0	8	8	0		0	

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers	26Enroll	**176,637.6**	8,942.8	641.7	20,710.0	308.9	0.0	146,034.2	0.0	59	0	5
	1002 Fed Rcpts (Fed) 158,201.7 1004 Gen Fund (UGF) 16,794.6 1007 I/A Rcpts (Other) 1,078.4 1037 GF/MH (UGF) 377.8 1092 MHTAAR (Other) 136.1 1108 Stat Desig (Other) 49.0												
L	Teacher Incentive Payments and Reimbursements for National Board Certification Sec30(g) Ch10 SLA2025 P93 L26 (HB53) 1004 Gen Fund (UGF) 554.0	26LangEn	**554.0**	0.0	0.0	0.0	0.0	0.0	554.0	0.0	0	0	0
L	FY2026 United States Department of Education Multi-Year Federal Grant Authority Sec30(b) SLA2025 P92 L29 (HB53) 1002 Fed Rcpts (Fed) 0.0	26LangEn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Move Technical and Vocational Education Program Appropriation to Language Sec26(a) Ch10 SLA2025 P87 L24 (HB53) 1151 VoTech Ed (DGF) 884.6	26LangEn	**884.6**	0.0	0.0	0.0	0.0	0.0	884.6	0.0	0	0	0
	FY26 Enrolled Total		**178,076.2**	8,942.8	641.7	20,710.0	308.9	0.0	147,472.8	0.0	59	0	5
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L	AK Education Resource Grant for Statewide Workforce Dev Initiatives Sec36(j) Ch7 SLA2024 P106 L14 (HB268) (FY25-FY26) 1004 Gen Fund (UGF) 0.0	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225 1004 Gen Fund (UGF) -554.0	Veto	**-554.0**	0.0	0.0	0.0	0.0	0.0	-554.0	0.0	0	0	0
	FY26 Authorized Total		**177,522.2**	8,942.8	641.7	20,710.0	308.9	0.0	146,918.8	0.0	59	0	5
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	Add Temporary Education Specialist 2 and Education Associate 3 Positions in Juneau to Support Five-Year Federal Grant	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
	Align Authority with Anticipated Expenditures	LIT	**0.0**	254.4	-381.7	186.5	-7.6	0.0	-51.6	0.0	0	0	0
	Transfer from Executive Administration to Support Tribal Engagement and the Alaska Reads Act 1004 Gen Fund (UGF) 131.3	TrIn	**131.3**	131.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	1
	Transfer to Career and Technical Education for Anticipated Services Expenditures 1004 Gen Fund (UGF) -421.8	TrOut	**-421.8**	0.0	0.0	-421.8	0.0	0.0	0.0	0.0	0	0	0
	FY26 Management Plan Total		**177,231.7**	9,328.5	260.0	20,474.7	301.3	0.0	146,867.2	0.0	60	0	8
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse AK Ed Resource Grant for Statewide Workforce Dev Initiatives Sec36(j) Ch7 SLA2024 P106 L14 (HB268) (FY25-FY26) 1004 Gen Fund (UGF) 0.0	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY22-FY27)	OTI	**-130.0**	-107.8	-8.0	-12.4	-1.8	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)												
Reverse MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY22-FY27) (continued)												
1092 MHTAAR (Other) -130.0												
MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY22-FY27)	IncT	130.0	107.8	8.0	12.4	1.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 130.0												
Reverse MH Trust: Salary Adjustments	OTI	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -6.1												
L Reverse Move Technical and Vocational Education Program Appropriation to Language Sec26(a) Ch10 SLA2025 P87 L24 (HB53)	OTI	-884.6	0.0	0.0	0.0	0.0	0.0	-884.6	0.0	0	0	0
1151 VoTech Ed (DGF) -884.6												
L FY2027 Technical and Vocational Education Program Appropriation	IncM	1,073.5	0.0	0.0	0.0	0.0	0.0	1,073.5	0.0	0	0	0
1151 VoTech Ed (DGF) 1,073.5												
L Reverse FY2026 United States Department of Education Multi-Year Federal Grant Authority Sec30(b) SLA2025 P92 L29 (HB53)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.0												
L FY2027 United States Department of Education Multi-Year Federal Grant Authority	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.0												
FY2027 AlaskaCare Rate Adjustment	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.5												
1004 Gen Fund (UGF) 12.6												
FY2027 Salary Adjustments	SalAdj	334.5	334.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 145.8												
1004 Gen Fund (UGF) 180.9												
1007 I/A Rcpts (Other) 3.4												
1092 MHTAAR (Other) 4.4												
Align Authority with Anticipated Expenditures	LIT	0.0	96.3	0.0	-96.3	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		177,769.1	9,773.3	260.0	20,378.4	301.3	0.0	147,056.1	0.0	60	0	8
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
MH Trust: Increase Final Year - Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY22-27)	IncOTI	20.0	9.4	-3.0	8.6	0.0	0.0	5.0	0.0	0	0	0
1092 MHTAAR (Other) 20.0												
GovAmd Plus Amds Rec'd Late Total		177,789.1	9,782.7	257.0	20,387.0	301.3	0.0	147,061.1	0.0	60	0	8
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Add Funding for Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF) 450.0												
Conference Committee Total		178,239.1	9,782.7	257.0	20,387.0	301.3	0.0	147,511.1	0.0	60	0	8
* * * Changes from Conference Committee to FY27 Budget * * *												
(SB 23) CIVICS EDUCATION	FisNot	58.0	0.0	0.0	18.0	0.0	0.0	40.0	0.0	0	0	0
1004 Gen Fund (UGF) 58.0												
Funding for Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	Veto	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Conference Committee to FY27 Budget * * * (continued)										
	Funding for Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225 (continued) 1004 Gen Fund (UGF) -450.0												
	FY27 Budget Total		**177,847.1**	9,782.7	257.0	20,405.0	301.3	0.0	147,101.1	0.0	60	0	8
			* * * FY26 Total Enacted Sup Op Item * * *										
L	Additional American Rescue Plan Act Funding for Emergency Assistance for Non-public Schools 1265 COVID Fed (Fed) 65.5	Suppl	**65.5**	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
	FY26 Total Enacted Sup Op Item Total		**65.5**	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Career and Technical Education

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**7,745.5**	**7,785.9**	**7,785.9**	**0.0**	**7,785.9**	**7,785.9**	**40.4**	**0.5 %**	**0.0**
Objects of Expenditure									
1 Personal Services	1,037.4	1,091.6	1,091.6	0.0	1,091.6	1,091.6	54.2	5.2 %	0.0
2 Travel	62.6	62.6	62.6	0.0	62.6	62.6	0.0		0.0
3 Services	797.3	783.5	783.5	0.0	783.5	783.5	-13.8	-1.7 %	0.0
4 Commodities	11.0	11.0	11.0	0.0	11.0	11.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	5,837.2	5,837.2	5,837.2	0.0	5,837.2	5,837.2	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	6,256.2	6,270.7	6,270.7	0.0	6,270.7	6,270.7	14.5	0.2 %	0.0
1003 GF/Match (UGF)	379.2	394.4	394.4	0.0	394.4	394.4	15.2	4.0 %	0.0
1004 Gen Fund (UGF)	1,109.1	1,119.8	1,119.8	0.0	1,119.8	1,119.8	10.7	1.0 %	0.0
1108 Stat Desig (Other)	1.0	1.0	1.0	0.0	1.0	1.0	0.0		0.0
Positions									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	1	1	0	1	1	0		0

Appropriation: Education Support and Admin Services
Allocation: Career and Technical Education

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**7,323.7**	968.3	77.6	172.8	5.0	0.0	6,100.0	0.0	5	0	1
1002 Fed Rcpts (Fed)	6,256.2												
1003 GF/Match (UGF)	379.2												
1004 Gen Fund (UGF)	687.3												
1108 Stat Desig (Other)	1.0												
FY26 Enrolled Total			**7,323.7**	968.3	77.6	172.8	5.0	0.0	6,100.0	0.0	5	0	1
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**7,323.7**	968.3	77.6	172.8	5.0	0.0	6,100.0	0.0	5	0	1
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	69.1	-15.0	202.7	6.0	0.0	-262.8	0.0	0	0	0
Transfer from Student and School Achievement for Anticipated Services Expenditures		TrIn	**421.8**	0.0	0.0	421.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	421.8												
FY26 Management Plan Total			**7,745.5**	1,037.4	62.6	797.3	11.0	0.0	5,837.2	0.0	5	0	1
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**1.8**	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.8												
1004 Gen Fund (UGF)	1.0												
FY2027 Salary Adjustments		SalAdj	**38.6**	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	13.7												
1003 GF/Match (UGF)	15.2												
1004 Gen Fund (UGF)	9.7												
Align Authority with Anticipated Expenditures		LIT	**0.0**	13.8	0.0	-13.8	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**7,785.9**	1,091.6	62.6	783.5	11.0	0.0	5,837.2	0.0	5	0	1
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**7,785.9**	1,091.6	62.6	783.5	11.0	0.0	5,837.2	0.0	5	0	1
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**7,785.9**	1,091.6	62.6	783.5	11.0	0.0	5,837.2	0.0	5	0	1
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**7,785.9**	1,091.6	62.6	783.5	11.0	0.0	5,837.2	0.0	5	0	1

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Teacher Certification

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	966.9	988.7	988.7	0.0	988.7	988.7	21.8	2.3 %	0.0
Objects of Expenditure									
1 Personal Services	525.8	527.0	527.0	0.0	527.0	527.0	1.2	0.2 %	0.0
2 Travel	3.6	3.6	3.6	0.0	3.6	3.6	0.0		0.0
3 Services	437.0	457.6	457.6	0.0	457.6	457.6	20.6	4.7 %	0.0
4 Commodities	0.5	0.5	0.5	0.0	0.5	0.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	48.7	50.2	50.2	0.0	50.2	50.2	1.5	3.1 %	0.0
1005 GF/Prgm (DGF)	918.2	938.5	938.5	0.0	938.5	938.5	20.3	2.2 %	0.0
Positions									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Teacher Certification

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**1,456.9**	463.2	26.7	842.0	25.0	0.0	100.0	0.0	4	0	0
1004 Gen Fund (UGF)	538.7												
1005 GF/Prgm (DGF)	918.2												
FY26 Enrolled Total			**1,456.9**	463.2	26.7	842.0	25.0	0.0	100.0	0.0	4	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
Highest Priority Teacher Recruitment: Mentorship, Apprenticeship Coordinator, and ACSA Contract		Veto	**-490.0**	0.0	-10.0	-355.0	-25.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)	-490.0												
FY26 Authorized Total			**966.9**	463.2	16.7	487.0	0.0	0.0	0.0	0.0	4	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Add Education Program Assistant Position in Juneau to Support Backlog of Teacher Certification Requests		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures		LIT	**0.0**	62.6	-13.1	-50.0	0.5	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**966.9**	525.8	3.6	437.0	0.5	0.0	0.0	0.0	5	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**1.0**	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.5												
1005 GF/Prgm (DGF)	0.5												
FY2027 Salary Adjustments		SalAdj	**20.8**	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.0												
1005 GF/Prgm (DGF)	19.8												
Align Authority with Anticipated Expenditures		LIT	**0.0**	-20.6	0.0	20.6	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**988.7**	527.0	3.6	457.6	0.5	0.0	0.0	0.0	5	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**988.7**	527.0	3.6	457.6	0.5	0.0	0.0	0.0	5	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**988.7**	527.0	3.6	457.6	0.5	0.0	0.0	0.0	5	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**988.7**	527.0	3.6	457.6	0.5	0.0	0.0	0.0	5	0	0

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Early Learning Coordination

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**14,926.8**	**14,947.4**	**19,060.0**	**-4,112.6**	**14,947.4**	**14,947.4**	**20.6**	**0.1 %**	**0.0**
Objects of Expenditure									
1 Personal Services	553.7	578.2	578.2	0.0	578.2	578.2	24.5	4.4 %	0.0
2 Travel	13.1	13.1	13.1	0.0	13.1	13.1	0.0		0.0
3 Services	211.8	207.9	207.9	0.0	207.9	207.9	-3.9	-1.8 %	0.0
4 Commodities	15.0	15.0	15.0	0.0	15.0	15.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	14,133.2	14,133.2	18,245.8	-4,112.6	14,133.2	14,133.2	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	136.9	140.3	140.3	0.0	140.3	140.3	3.4	2.5 %	0.0
1004 Gen Fund (UGF)	14,789.9	14,807.1	18,919.7	-4,112.6	14,807.1	14,807.1	17.2	0.1 %	0.0
Positions									
Perm Full Time	4	4	4	0	4	4	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Education Support and Admin Services
Allocation: Early Learning Coordination

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**14,926.8**	533.5	40.0	205.1	15.0	0.0	14,133.2	0.0	4	0	0
1004 Gen Fund (UGF) 14,789.9												
FY26 Enrolled Total		**14,926.8**	533.5	40.0	205.1	15.0	0.0	14,133.2	0.0	4	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**14,926.8**	533.5	40.0	205.1	15.0	0.0	14,133.2	0.0	4	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	20.2	-26.9	6.7	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**14,926.8**	553.7	13.1	211.8	15.0	0.0	14,133.2	0.0	4	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment	SalAdj	**2.7**	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.7												
FY2027 Salary Adjustments	SalAdj	**17.9**	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.4												
1004 Gen Fund (UGF) 14.5												
Align Authority with Anticipated Expenditures	LIT	**0.0**	3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		**14,947.4**	578.2	13.1	207.9	15.0	0.0	14,133.2	0.0	4	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**14,947.4**	578.2	13.1	207.9	15.0	0.0	14,133.2	0.0	4	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Increase Funding for Parents as Teachers	Inc	**355.8**	0.0	0.0	0.0	0.0	0.0	355.8	0.0	0	0	0
1004 Gen Fund (UGF) 355.8												
Increase Head Start Grants to Provide Grantees with Full Amount of Required Non-Federal Matching Funds	Inc	**3,756.8**	0.0	0.0	0.0	0.0	0.0	3,756.8	0.0	0	0	0
1004 Gen Fund (UGF) 3,756.8												
Conference Committee Total		**19,060.0**	578.2	13.1	207.9	15.0	0.0	18,245.8	0.0	4	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
Funding for Parents as Teachers	Veto	**-355.8**	0.0	0.0	0.0	0.0	0.0	-355.8	0.0	0	0	0
1004 Gen Fund (UGF) -355.8												
Head Start Grants to Provide Grantees with Full Amount of Required Non-Federal Matching Funds	Veto	**-3,756.8**	0.0	0.0	0.0	0.0	0.0	-3,756.8	0.0	0	0	0
1004 Gen Fund (UGF) -3,756.8												
FY27 Budget Total		**14,947.4**	578.2	13.1	207.9	15.0	0.0	14,133.2	0.0	4	0	0

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Pre-Kindergarten Grants

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	6,199.9	6,199.9	6,199.9	0.0	6,199.9	6,199.9	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	6,199.9	6,199.9	6,199.9	0.0	6,199.9	6,199.9	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1004 Gen Fund (UGF)	6,199.9	6,199.9	6,199.9	0.0	6,199.9	6,199.9	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Pre-Kindergarten Grants

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
1004 Gen Fund (UGF)	6,199.9												
FY26 Enrolled Total			6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: Alaska State Council on the Arts
Allocation: Alaska State Council on the Arts

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**4,282.0**	**4,319.3**	**4,319.3**	**0.0**	**4,319.3**	**4,319.3**	**37.3**	**0.9 %**	**0.0**
Objects of Expenditure									
1 Personal Services	784.6	830.7	830.7	0.0	830.7	830.7	46.1	5.9 %	0.0
2 Travel	79.7	79.7	79.7	0.0	79.7	79.7	0.0		0.0
3 Services	900.8	857.6	857.6	0.0	857.6	857.6	-43.2	-4.8 %	0.0
4 Commodities	39.8	32.3	32.3	0.0	32.3	32.3	-7.5	-18.8 %	0.0
5 Capital Outlay	30.0	29.0	29.0	0.0	29.0	29.0	-1.0	-3.3 %	0.0
7 Grants, Benefits	2,447.1	2,490.0	2,490.0	0.0	2,490.0	2,490.0	42.9	1.8 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	916.1	942.1	942.1	0.0	942.1	942.1	26.0	2.8 %	0.0
1003 GF/Match (UGF)	902.6	916.6	916.6	0.0	916.6	916.6	14.0	1.6 %	0.0
1005 GF/Prgm (DGF)	10.9	10.9	10.9	0.0	10.9	10.9	0.0		0.0
1007 I/A Rcpts (Other)	7.0	0.0	0.0	0.0	0.0	0.0	-7.0	-100.0 %	0.0
1108 Stat Desig (Other)	2,335.4	2,339.7	2,339.7	0.0	2,339.7	2,339.7	4.3	0.2 %	0.0
1145 AIPP Fund (Other)	30.0	30.0	30.0	0.0	30.0	30.0	0.0		0.0
1234 LicPlates (DGF)	80.0	80.0	80.0	0.0	80.0	80.0	0.0		0.0
Positions									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	1	1	0	1	1	0		0

Appropriation: Alaska State Council on the Arts
Allocation: Alaska State Council on the Arts

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers	26Enroll	**4,202.0**	784.6	102.7	829.6	19.5	30.0	2,435.6	0.0	5	0	1
	1002 Fed Rcpts (Fed) 916.1												
	1003 GF/Match (UGF) 902.6												
	1005 GF/Prgm (DGF) 10.9												
	1007 I/A Rcpts (Other) 7.0												
	1108 Stat Desig (Other) 2,335.4												
	1145 AIPP Fund (Other) 30.0												
L	FY2026 Celebrating the Arts License Plates Fees for License Plate Contest Sec30(d) Ch10 SLA2025 P93 L9 (HB53)	26LangEn	**80.0**	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
	1234 LicPlates (DGF) 80.0												
	FY26 Enrolled Total		**4,282.0**	784.6	102.7	829.6	19.5	30.0	2,515.6	0.0	5	0	1
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
	FY26 Authorized Total		**4,282.0**	784.6	102.7	829.6	19.5	30.0	2,515.6	0.0	5	0	1
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	-23.0	71.2	20.3	0.0	-68.5	0.0	0	0	0
	FY26 Management Plan Total		**4,282.0**	784.6	79.7	900.8	39.8	30.0	2,447.1	0.0	5	0	1
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse FY2026 Celebrating the Arts License Plates Fees for License Plate Contest Sec30(d) Ch10 SLA2025 P93 L9 (HB53)	OTI	**-80.0**	0.0	0.0	-28.5	-1.5	0.0	-50.0	0.0	0	0	0
	1234 LicPlates (DGF) -80.0												
L	FY2027 Celebrating the Arts License Plates Fees for Administering License Plates Program	IncM	**80.0**	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
	1234 LicPlates (DGF) 80.0												
	FY2027 AlaskaCare Rate Adjustment	SalAdj	**7.7**	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3.2												
	1003 GF/Match (UGF) 3.4												
	1108 Stat Desig (Other) 1.1												
	FY2027 Salary Adjustments	SalAdj	**23.7**	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 9.9												
	1003 GF/Match (UGF) 10.6												
	1108 Stat Desig (Other) 3.2												
	Align Authority with Anticipated Expenditures	LIT	**0.0**	14.7	0.0	-14.7	0.0	0.0	0.0	0.0	0	0	0
	Adjusted Base Plus Total		**4,313.4**	830.7	79.7	857.6	38.3	30.0	2,477.1	0.0	5	0	1
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
	Increase Federal Authority to Support Arts, Health and Well Being Program	Inc	**12.9**	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0	0
	1002 Fed Rcpts (Fed) 12.9												
	Remove Interagency Authority Due to Ending Reimbursable Services Agreement for Governor's Arts & Humanities Awards	Dec	**-7.0**	0.0	0.0	0.0	-6.0	-1.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) -7.0												
	GovAmd Plus Amds Rec'd Late Total		**4,319.3**	830.7	79.7	857.6	32.3	29.0	2,490.0	0.0	5	0	1

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Council on the Arts
Allocation: Alaska State Council on the Arts

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
L	~~FY2027 Celebrating the Arts License Plates Fees for Administering License Plates Program~~	~~IncM~~	~~**80.0**~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~80.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
	~~1234 LicPlates (DGF) 80.0~~												
L	FY2027 Celebrating the Arts License Plates Fees for ASCA Programs	IncM	**80.0**	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
	1234 LicPlates (DGF) 80.0												
	Conference Committee Total		**4,319.3**	830.7	79.7	857.6	32.3	29.0	2,490.0	0.0	5	0	1
			* * * Changes from Conference Committee to FY27 Budget * * *										
	FY27 Budget Total		**4,319.3**	830.7	79.7	857.6	32.3	29.0	2,490.0	0.0	5	0	1
			* * * FY26 Total Enacted Sup Op Item * * *										
	Increase Federal Authority to Support America 250 Program	Suppl	**12.9**	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0	0
	1002 Fed Rcpts (Fed) 12.9												
	FY26 Total Enacted Sup Op Item Total		**12.9**	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0	0

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Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: Commissions and Boards
Allocation: Professional Teaching Practices Commission

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	293.3	301.4	301.4	0.0	301.4	301.4	8.1	2.8 %	0.0
Objects of Expenditure									
1 Personal Services	205.5	213.7	213.7	0.0	213.7	213.7	8.2	4.0 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	82.3	82.2	82.2	0.0	82.2	82.2	-0.1	-0.1 %	0.0
4 Commodities	5.5	5.5	5.5	0.0	5.5	5.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	105.2	109.3	109.3	0.0	109.3	109.3	4.1	3.9 %	0.0
1005 GF/Prgm (DGF)	188.1	192.1	192.1	0.0	192.1	192.1	4.0	2.1 %	0.0
Positions									
Perm Full Time	1	1	1	0	1	1	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Commissions and Boards
Allocation: Professional Teaching Practices Commission

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	293.3	205.7	14.5	71.7	1.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	105.2												
1005 GF/Prgm (DGF)	188.1												
FY26 Enrolled Total			293.3	205.7	14.5	71.7	1.4	0.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			293.3	205.7	14.5	71.7	1.4	0.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	-0.2	-14.5	10.6	4.1	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			293.3	205.5	0.0	82.3	5.5	0.0	0.0	0.0	1	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.8												
1005 GF/Prgm (DGF)	0.8												
FY2027 Salary Adjustments		SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.3												
1005 GF/Prgm (DGF)	3.2												
Align Authority with Anticipated Expenditures		LIT	0.0	0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			301.4	213.7	0.0	82.2	5.5	0.0	0.0	0.0	1	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			301.4	213.7	0.0	82.2	5.5	0.0	0.0	0.0	1	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			301.4	213.7	0.0	82.2	5.5	0.0	0.0	0.0	1	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			301.4	213.7	0.0	82.2	5.5	0.0	0.0	0.0	1	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	14,788.3	14,981.5	15,555.2	-123.7	15,431.5	15,431.5	643.2	4.3 %	450.0	3.0 %
Objects of Expenditure										
1 Personal Services	4,792.7	5,960.7	6,084.4	-123.7	5,960.7	5,960.7	1,168.0	24.4 %	0.0	
2 Travel	1,272.8	1,272.8	1,372.8	0.0	1,372.8	1,372.8	100.0	7.9 %	100.0	7.9 %
3 Services	7,812.8	6,838.0	7,188.0	0.0	7,188.0	7,188.0	-624.8	-8.0 %	350.0	5.1 %
4 Commodities	415.4	415.4	415.4	0.0	415.4	415.4	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	494.6	494.6	494.6	0.0	494.6	494.6	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	1,556.0	1,580.4	1,580.4	0.0	1,580.4	1,580.4	24.4	1.6 %	0.0	
1004 Gen Fund (UGF)	5,680.3	5,835.9	6,409.6	-123.7	6,285.9	6,285.9	605.6	10.7 %	450.0	7.7 %
1005 GF/Prgm (DGF)	55.4	55.4	55.4	0.0	55.4	55.4	0.0		0.0	
1007 I/A Rcpts (Other)	7,326.6	7,339.8	7,339.8	0.0	7,339.8	7,339.8	13.2	0.2 %	0.0	
1108 Stat Desig (Other)	170.0	170.0	170.0	0.0	170.0	170.0	0.0		0.0	
Positions										
Perm Full Time	42	42	43	-1	42	42	0		0	
Perm Part Time	10	10	10	0	10	10	0		0	
Temporary	2	2	2	0	2	2	0		0	

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers	26Enroll	**14,394.9**	6,914.0	761.0	6,252.9	467.0	0.0	0.0	0.0	46	13	0
	1002 Fed Rcpts (Fed) 1,556.0												
	1004 Gen Fund (UGF) 5,680.3												
	1005 GF/Prgm (DGF) 55.4												
	1007 I/A Rcpts (Other) 6,933.2												
	1108 Stat Desig (Other) 170.0												
L	FY2026 Proceeds of Sale of State-Owned Land in Sitka Sec30(c) Ch10 SLA2025 P93 L4 (HB53)	26LangEn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.0												
	FY26 Enrolled Total		**14,394.9**	6,914.0	761.0	6,252.9	467.0	0.0	0.0	0.0	46	13	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
	Schools: Communications Devices/Class Size/Funding Ch5 SLA2025 (HB57) (Sec2 Ch10 SLA2025 P47 L13 (HB53))	FisNot27	**494.6**	0.0	0.0	0.0	0.0	0.0	494.6	0.0	0	0	0
	1007 I/A Rcpts (Other) 494.6												
	FY26 Authorized Total		**14,889.5**	6,914.0	761.0	6,252.9	467.0	0.0	494.6	0.0	46	13	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	Add Temporary Substitute Teacher and Coach Positions for Budgeting Purposes	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
	Delete Teaching and Staff Positions to Support Critical Operational Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-3	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-2,050.5	511.8	1,559.9	-21.2	0.0	0.0	0.0	0	0	0
	Transfer to Mt. Edgecumbe High School Facility Operations and Maintenance for Facility Anticipated Expenditures	TrOut	**-101.2**	-70.8	0.0	0.0	-30.4	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) -101.2												
	FY26 Management Plan Total		**14,788.3**	4,792.7	1,272.8	7,812.8	415.4	0.0	494.6	0.0	42	10	2
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse FY2026 Proceeds of Sale of State-Owned Land in Sitka Sec30(c) Ch10 SLA2025 P93 L4 (HB53)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.0												
L	FY2027 Proceeds of Sale of State-Owned Land in Sitka	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.0												
	FY2027 AlaskaCare Rate Adjustment	SalAdj	**41.4**	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 4.2												
	1004 Gen Fund (UGF) 33.9												
	1007 I/A Rcpts (Other) 3.3												
	FY2027 Salary Adjustments	SalAdj	**131.4**	131.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 16.7												
	1004 Gen Fund (UGF) 107.5												
	1007 I/A Rcpts (Other) 7.2												
	Align Authority with Anticipated Expenditures	LIT	**0.0**	974.8	0.0	-974.8	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)										
Adjusted Base Plus Total		**14,961.1**	5,940.3	1,272.8	6,838.0	415.4	0.0	494.6	0.0	42	10	2
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Information Technology Classification Study Implementation	Inc	**20.4**	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.5												
1004 Gen Fund (UGF) 14.2												
1007 I/A Rcpts (Other) 2.7												
GovAmd Plus Amds Rec'd Late Total		**14,981.5**	5,960.7	1,272.8	6,838.0	415.4	0.0	494.6	0.0	42	10	2
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Add Maintenance Generalist, Lead Position	Inc	**123.7**	123.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 123.7												
Add Funding for Student Travel, Utilities Costs, Student Activities, and Contracted Mental Health Services	Inc	**450.0**	0.0	100.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 450.0												
Conference Committee Total		**15,555.2**	6,084.4	1,372.8	7,188.0	415.4	0.0	494.6	0.0	43	10	2
		* * * Changes from Conference Committee to FY27 Budget * * *										
Maintenance Generalist, Lead Position	Veto	**-123.7**	-123.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -123.7												
FY27 Budget Total		**15,431.5**	5,960.7	1,372.8	7,188.0	415.4	0.0	494.6	0.0	42	10	2

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe Aquatic Center

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	601.2	614.1	614.1	0.0	614.1	614.1	12.9	2.1 %	0.0
Objects of Expenditure									
1 Personal Services	327.5	342.4	342.4	0.0	342.4	342.4	14.9	4.5 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	254.7	252.7	252.7	0.0	252.7	252.7	-2.0	-0.8 %	0.0
4 Commodities	19.0	19.0	19.0	0.0	19.0	19.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	451.2	464.1	464.1	0.0	464.1	464.1	12.9	2.9 %	0.0
1005 GF/Prgm (DGF)	150.0	150.0	150.0	0.0	150.0	150.0	0.0		0.0
Positions									
Perm Full Time	2	2	2	0	2	2	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	1	1	0	1	1	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe Aquatic Center

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**601.2**	327.5	1.7	267.5	4.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)	451.2												
1005 GF/Prgm (DGF)	150.0												
FY26 Enrolled Total			**601.2**	327.5	1.7	267.5	4.5	0.0	0.0	0.0	2	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**601.2**	327.5	1.7	267.5	4.5	0.0	0.0	0.0	2	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Add Temporary Lifeguard 1 Position to Budget for On-Calls		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	-1.7	-12.8	14.5	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**601.2**	327.5	0.0	254.7	19.0	0.0	0.0	0.0	2	0	1
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**2.0**	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.0												
FY2027 Salary Adjustments		SalAdj	**10.9**	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	10.9												
Align Authority with Anticipated Expenditures		LIT	**0.0**	2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**614.1**	342.4	0.0	252.7	19.0	0.0	0.0	0.0	2	0	1
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**614.1**	342.4	0.0	252.7	19.0	0.0	0.0	0.0	2	0	1
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**614.1**	342.4	0.0	252.7	19.0	0.0	0.0	0.0	2	0	1
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**614.1**	342.4	0.0	252.7	19.0	0.0	0.0	0.0	2	0	1

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School Facility Operations and Maintenance State Owned

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	1,295.7	1,295.7	1,295.7	0.0	1,295.7	1,295.7	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,275.7	1,275.7	1,275.7	0.0	1,275.7	1,275.7	0.0	0.0
4 Commodities	20.0	20.0	20.0	0.0	20.0	20.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1007 I/A Rcpts (Other)	1,295.7	1,295.7	1,295.7	0.0	1,295.7	1,295.7	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School Facility Operations and Maintenance State Owned

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**1,194.5**	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1,194.5												
FY26 Enrolled Total		**1,194.5**	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**1,194.5**	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Transfer from Mt. Edgecumbe High School for Facility Anticipated Expenditures	TrIn	**101.2**	70.8	0.0	0.0	30.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 101.2												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-70.8	0.0	81.2	-10.4	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		**1,295.7**	0.0	0.0	1,275.7	20.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		**1,295.7**	0.0	0.0	1,275.7	20.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**1,295.7**	0.0	0.0	1,275.7	20.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**1,295.7**	0.0	0.0	1,275.7	20.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**1,295.7**	0.0	0.0	1,275.7	20.0	0.0	0.0	0.0	0	0	0

Agency: Department of Education and Early Development

Appropriation: Facility Maintenance and Operations
Allocation: Facilities Rent State Owned

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	718.2	718.2	497.8	0.0	497.8	497.8	-220.4	-30.7 %	-220.4	-30.7 %
Objects of Expenditure										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	718.2	718.2	497.8	0.0	497.8	497.8	-220.4	-30.7 %	-220.4	-30.7 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1004 Gen Fund (UGF)	718.2	718.2	497.8	0.0	497.8	497.8	-220.4	-30.7 %	-220.4	-30.7 %
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Appropriation: Facility Maintenance and Operations
Allocation: Facilities Rent State Owned

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**718.2**	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	718.2												
FY26 Enrolled Total			**718.2**	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**718.2**	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			**718.2**	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			**718.2**	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**718.2**	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Reduce Funding for Facilities Costs		Dec	**-220.4**	0.0	0.0	-220.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-220.4												
Intent Language to Not Enter Into New Leases		Wordage	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee Total			**497.8**	0.0	0.0	497.8	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**497.8**	0.0	0.0	497.8	0.0	0.0	0.0	0.0	0	0	0

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Library Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	6,286.2	6,170.9	6,388.4	-217.5	6,170.9	6,170.9	-115.3	-1.8 %	0.0
Objects of Expenditure									
1 Personal Services	3,645.3	3,928.8	3,928.8	0.0	3,928.8	3,928.8	283.5	7.8 %	0.0
2 Travel	0.8	0.8	0.8	0.0	0.8	0.8	0.0		0.0
3 Services	1,330.4	981.6	1,199.1	-217.5	981.6	981.6	-348.8	-26.2 %	0.0
4 Commodities	155.5	105.5	105.5	0.0	105.5	105.5	-50.0	-32.2 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	1,154.2	1,154.2	1,154.2	0.0	1,154.2	1,154.2	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	1,567.3	1,582.4	1,582.4	0.0	1,582.4	1,582.4	15.1	1.0 %	0.0
1004 Gen Fund (UGF)	4,340.2	4,509.9	4,727.4	-217.5	4,509.9	4,509.9	169.7	3.9 %	0.0
1005 GF/Prgm (DGF)	52.8	52.8	52.8	0.0	52.8	52.8	0.0		0.0
1007 I/A Rcpts (Other)	225.8	25.8	25.8	0.0	25.8	25.8	-200.0	-88.6 %	0.0
1108 Stat Desig (Other)	100.1	0.0	0.0	0.0	0.0	0.0	-100.1	-100.0 %	0.0
Positions									
Perm Full Time	25	25	25	0	25	25	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Library Operations

	Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY26 Enrolled * * *										
	FY26 Enrolled Numbers		26Enroll	**6,286.2**	3,922.7	24.2	1,007.4	187.0	0.0	1,144.9	0.0	25	0	1
	1002 Fed Rcpts (Fed)	1,567.3												
	1004 Gen Fund (UGF)	4,340.2												
	1005 GF/Prgm (DGF)	52.8												
	1007 I/A Rcpts (Other)	225.8												
	1108 Stat Desig (Other)	100.1												
	FY26 Enrolled Total			6,286.2	3,922.7	24.2	1,007.4	187.0	0.0	1,144.9	0.0	25	0	1
				* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
L	FY2025 Proceeds from Stratton Building Sale for Maint and Ops Sec36(d) Ch7 SLA2024 P105 L2 (HB268) (FY25-FY26)		CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	0.0												
	FY26 Authorized Total			6,286.2	3,922.7	24.2	1,007.4	187.0	0.0	1,144.9	0.0	25	0	1
				* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
	Delete Expired Librarian 1 Position in Juneau		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Align Authority with Anticipated Expenditures		LIT	**0.0**	-277.4	-23.4	323.0	-31.5	0.0	9.3	0.0	0	0	0
	FY26 Management Plan Total			6,286.2	3,645.3	0.8	1,330.4	155.5	0.0	1,154.2	0.0	25	0	0
				* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
L	Reverse FY2025 Proceeds from Stratton Building Sale for Maint and Ops Sec36(d) Ch7 SLA2024 P105 L2 (HB268) (FY25-FY26)		OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	0.0												
	FY2027 AlaskaCare Rate Adjustment		SalAdj	**10.9**	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	1.6												
	1004 Gen Fund (UGF)	9.3												
	FY2027 Salary Adjustments		SalAdj	**140.0**	140.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	13.5												
	1004 Gen Fund (UGF)	126.5												
	Align Authority with Anticipated Expenditures		LIT	**0.0**	98.7	0.0	-98.7	0.0	0.0	0.0	0.0	0	0	0
	Adjusted Base Plus Total			6,437.1	3,894.9	0.8	1,231.7	155.5	0.0	1,154.2	0.0	25	0	0
				* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
	Information Technology Classification Study Implementation		Inc	**33.9**	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	33.9												
	Delete Statutory Designated Program Receipt Authority No Longer Needed		Dec	**-100.1**	0.0	0.0	-50.1	-50.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)	-100.1												
	Reduce Interagency Receipt Authority No Longer Needed		Dec	**-200.0**	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-200.0												
	GovAmd Plus Amds Rec'd Late Total			6,170.9	3,928.8	0.8	981.6	105.5	0.0	1,154.2	0.0	25	0	0
				* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
	Increase Funding for Statewide Library Electronic Doorway (SLED)		Inc	**217.5**	0.0	0.0	217.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	217.5												

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Library Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * * (continued)										
Conference Committee Total		**6,388.4**	3,928.8	0.8	1,199.1	105.5	0.0	1,154.2	0.0	25	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
Funding for Statewide Library Electronic Doorway (SLED) 1004 Gen Fund (UGF) -217.5	Veto	**-217.5**	0.0	0.0	-217.5	0.0	0.0	0.0	0.0	0	0	0
FY27 Budget Total		**6,170.9**	3,928.8	0.8	981.6	105.5	0.0	1,154.2	0.0	25	0	0
		* * * FY26 Total Enacted Sup Op Item * * *										
L Extend FY2025 Proceeds from Stratton Building Sale for Maint and Ops Sec36(d) Ch7 SLA2024 P105 L2 (HB268) (FY25-FY27) 1004 Gen Fund (UGF) 0.0	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Total Enacted Sup Op Item Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Archives

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	1,725.9	1,780.4	1,780.4	0.0	1,780.4	1,780.4	54.5	3.2 %	0.0
Objects of Expenditure									
1 Personal Services	1,300.0	1,382.8	1,382.8	0.0	1,382.8	1,382.8	82.8	6.4 %	0.0
2 Travel	0.7	0.7	0.7	0.0	0.7	0.7	0.0		0.0
3 Services	339.3	311.0	311.0	0.0	311.0	311.0	-28.3	-8.3 %	0.0
4 Commodities	68.5	68.5	68.5	0.0	68.5	68.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	17.4	17.4	17.4	0.0	17.4	17.4	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	39.5	39.5	39.5	0.0	39.5	39.5	0.0		0.0
1004 Gen Fund (UGF)	1,544.4	1,598.9	1,598.9	0.0	1,598.9	1,598.9	54.5	3.5 %	0.0
1005 GF/Prgm (DGF)	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0
1007 I/A Rcpts (Other)	132.0	132.0	132.0	0.0	132.0	132.0	0.0		0.0
Positions									
Perm Full Time	9	9	9	0	9	9	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Archives

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**1,725.9**	1,347.9	7.6	290.9	62.1	0.0	17.4	0.0	9	0	0
1004 Fed Rcpts (Fed)	39.5												
1004 Gen Fund (UGF)	1,544.4												
1005 GF/Prgm (DGF)	10.0												
1007 I/A Rcpts (Other)	132.0												
FY26 Enrolled Total			**1,725.9**	1,347.9	7.6	290.9	62.1	0.0	17.4	0.0	9	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**1,725.9**	1,347.9	7.6	290.9	62.1	0.0	17.4	0.0	9	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-47.9	-6.9	48.4	6.4	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**1,725.9**	1,300.0	0.7	339.3	68.5	0.0	17.4	0.0	9	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**4.6**	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.6												
FY2027 Salary Adjustments		SalAdj	**49.9**	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	49.9												
Align Authority with Anticipated Expenditures		LIT	**0.0**	28.3	0.0	-28.3	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total			**1,780.4**	1,382.8	0.7	311.0	68.5	0.0	17.4	0.0	9	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**1,780.4**	1,382.8	0.7	311.0	68.5	0.0	17.4	0.0	9	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**1,780.4**	1,382.8	0.7	311.0	68.5	0.0	17.4	0.0	9	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**1,780.4**	1,382.8	0.7	311.0	68.5	0.0	17.4	0.0	9	0	0

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Museum Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	2,634.9	2,719.2	2,719.2	0.0	2,719.2	2,719.2	84.3	3.2 %	0.0
Objects of Expenditure									
1 Personal Services	2,014.9	2,099.2	2,099.2	0.0	2,099.2	2,099.2	84.3	4.2 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	371.7	371.7	371.7	0.0	371.7	371.7	0.0		0.0
4 Commodities	14.1	14.1	14.1	0.0	14.1	14.1	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	234.2	234.2	234.2	0.0	234.2	234.2	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1002 Fed Rcpts (Fed)	134.2	134.2	134.2	0.0	134.2	134.2	0.0		0.0
1004 Gen Fund (UGF)	1,940.8	2,022.5	2,022.5	0.0	2,022.5	2,022.5	81.7	4.2 %	0.0
1005 GF/Prgm (DGF)	559.9	562.5	562.5	0.0	562.5	562.5	2.6	0.5 %	0.0
Positions									
Perm Full Time	13	13	13	0	13	13	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	1	1	0	1	1	0		0

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Museum Operations

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**2,634.9**	2,014.9	12.3	351.5	22.0	0.0	234.2	0.0	13	0	1
1002 Fed Rcpts (Fed)	134.2												
1004 Gen Fund (UGF)	1,940.8												
1005 GF/Prgm (DGF)	559.9												
FY26 Enrolled Total			**2,634.9**	2,014.9	12.3	351.5	22.0	0.0	234.2	0.0	13	0	1
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**2,634.9**	2,014.9	12.3	351.5	22.0	0.0	234.2	0.0	13	0	1
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	-12.3	20.2	-7.9	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**2,634.9**	2,014.9	0.0	371.7	14.1	0.0	234.2	0.0	13	0	1
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**6.1**	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	6.1												
FY2027 Salary Adjustments		SalAdj	**78.2**	78.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	75.6												
1005 GF/Prgm (DGF)	2.6												
Adjusted Base Plus Total			**2,719.2**	2,099.2	0.0	371.7	14.1	0.0	234.2	0.0	13	0	1
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**2,719.2**	2,099.2	0.0	371.7	14.1	0.0	234.2	0.0	13	0	1
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**2,719.2**	2,099.2	0.0	371.7	14.1	0.0	234.2	0.0	13	0	1
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**2,719.2**	2,099.2	0.0	371.7	14.1	0.0	234.2	0.0	13	0	1

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Online with Libraries (OWL)

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	504.1	510.5	510.5	0.0	510.5	510.5	6.4	1.3 %	0.0
Objects of Expenditure									
1 Personal Services	146.3	156.5	156.5	0.0	156.5	156.5	10.2	7.0 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	87.2	83.4	83.4	0.0	83.4	83.4	-3.8	-4.4 %	0.0
4 Commodities	2.6	2.6	2.6	0.0	2.6	2.6	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	268.0	268.0	268.0	0.0	268.0	268.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	504.1	510.5	510.5	0.0	510.5	510.5	6.4	1.3 %	0.0
Positions									
Perm Full Time	1	1	1	0	1	1	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Online with Libraries (OWL)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	504.1	146.4	0.0	93.7	0.0	0.0	264.0	0.0	1	0	0
1004 Gen Fund (UGF) 504.1												
FY26 Enrolled Total		504.1	146.4	0.0	93.7	0.0	0.0	264.0	0.0	1	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		504.1	146.4	0.0	93.7	0.0	0.0	264.0	0.0	1	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	-0.1	0.0	-6.5	2.6	0.0	4.0	0.0	0	0	0
FY26 Management Plan Total		504.1	146.3	0.0	87.2	2.6	0.0	268.0	0.0	1	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.4												
Align Authority with Anticipated Expenditures	LIT	0.0	3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		510.5	156.5	0.0	83.4	2.6	0.0	268.0	0.0	1	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		510.5	156.5	0.0	83.4	2.6	0.0	268.0	0.0	1	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		510.5	156.5	0.0	83.4	2.6	0.0	268.0	0.0	1	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		510.5	156.5	0.0	83.4	2.6	0.0	268.0	0.0	1	0	0

2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Andrew P. Kashevaroff Facility Operations and Maintenance State Owned

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	1,339.3	1,239.3	1,239.3	0.0	1,239.3	1,239.3	-100.0	-7.5 %	0.0
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	1,236.5	1,195.3	1,195.3	0.0	1,195.3	1,195.3	-41.2	-3.3 %	0.0
4 Commodities	102.8	44.0	44.0	0.0	44.0	44.0	-58.8	-57.2 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1004 Gen Fund (UGF)	1,239.3	1,239.3	1,239.3	0.0	1,239.3	1,239.3	0.0		0.0
1005 GF/Prgm (DGF)	100.0	0.0	0.0	0.0	0.0	0.0	-100.0	-100.0 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Andrew P. Kashevaroff Facility Operations and Maintenance State Owned

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**1,339.3**	0.0	0.0	1,251.5	87.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,239.3												
1005 GF/Prgm (DGF)	100.0												
FY26 Enrolled Total			**1,339.3**	0.0	0.0	1,251.5	87.8	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**1,339.3**	0.0	0.0	1,251.5	87.8	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	0.0	-15.0	15.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**1,339.3**	0.0	0.0	1,236.5	102.8	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			**1,339.3**	0.0	0.0	1,236.5	102.8	0.0	0.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Delete General Fund Program Receipt Authority No Longer Needed		Dec	**-100.0**	0.0	0.0	-41.2	-58.8	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	-100.0												
GovAmd Plus Amds Rec'd Late Total			**1,239.3**	0.0	0.0	1,195.3	44.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**1,239.3**	0.0	0.0	1,195.3	44.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			**1,239.3**	0.0	0.0	1,195.3	44.0	0.0	0.0	0.0	0	0	0

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education
Allocation: Program Administration & Operations

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	**11,797.8**	**12,099.2**	**12,099.2**	**0.0**	**12,099.2**	**13,144.2**	**1,346.4**	**11.4 %**	**1,045.0**	**8.6 %**
Objects of Expenditure										
1 Personal Services	7,449.3	7,750.7	7,750.7	0.0	7,750.7	7,789.7	340.4	4.6 %	39.0	0.5 %
2 Travel	47.9	47.9	47.9	0.0	47.9	47.9	0.0		0.0	
3 Services	4,192.4	4,192.4	4,192.4	0.0	4,192.4	4,198.4	6.0	0.1 %	6.0	0.1 %
4 Commodities	108.2	108.2	108.2	0.0	108.2	108.2	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	>999 %	1,000.0	>999 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1005 GF/Prgm (DGF)	103.2	104.5	104.5	0.0	104.5	104.5	1.3	1.3 %	0.0	
1007 I/A Rcpts (Other)	10,858.4	11,158.5	11,158.5	0.0	11,158.5	11,158.5	300.1	2.8 %	0.0	
1108 Stat Desig (Other)	150.1	150.1	150.1	0.0	150.1	150.1	0.0		0.0	
1226 High Ed (DGF)	686.1	686.1	686.1	0.0	686.1	1,731.1	1,045.0	152.3 %	1,045.0	152.3 %
Positions										
Perm Full Time	49	49	49	0	49	49	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	2	2	2	0	2	2	0		0	

Appropriation: Alaska Commission on Postsecondary Education
Allocation: Program Administration & Operations

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	**11,797.8**	7,768.1	71.6	3,849.9	108.2	0.0	0.0	0.0	50	0	2
1005 GF/Prgm (DGF)	103.2												
1007 I/A Rcpts (Other)	10,858.4												
1108 Stat Desig (Other)	150.1												
1226 High Ed (DGF)	686.1												
FY26 Enrolled Total			**11,797.8**	7,768.1	71.6	3,849.9	108.2	0.0	0.0	0.0	50	0	2
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			**11,797.8**	7,768.1	71.6	3,849.9	108.2	0.0	0.0	0.0	50	0	2
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
Delete Vacant Full-Time Business Lead/Analyst 3 Position, Located in Juneau		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures		LIT	**0.0**	-318.8	-23.7	342.5	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total			**11,797.8**	7,449.3	47.9	4,192.4	108.2	0.0	0.0	0.0	49	0	2
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 AlaskaCare Rate Adjustment		SalAdj	**74.1**	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	0.3												
1007 I/A Rcpts (Other)	73.8												
FY2027 Salary Adjustments		SalAdj	**227.3**	227.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	1.0												
1007 I/A Rcpts (Other)	226.3												
Adjusted Base Plus Total			**12,099.2**	7,750.7	47.9	4,192.4	108.2	0.0	0.0	0.0	49	0	2
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			**12,099.2**	7,750.7	47.9	4,192.4	108.2	0.0	0.0	0.0	49	0	2
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			**12,099.2**	7,750.7	47.9	4,192.4	108.2	0.0	0.0	0.0	49	0	2
			* * * Changes from Conference Committee to FY27 Budget * * *										
(HB 28) TEACHER/STATE EMPLOYEE STUDENT LOAN PRGRM		FisNot	**1,045.0**	39.0	0.0	6.0	0.0	0.0	1,000.0	0.0	0	0	0
1226 High Ed (DGF)	1,045.0												
FY27 Budget Total			**13,144.2**	7,789.7	47.9	4,198.4	108.2	0.0	1,000.0	0.0	49	0	2

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education
Allocation: WWAMI Medical Education

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	5,140.1	5,140.1	5,140.1	0.0	5,140.1	5,140.1	0.0	0.0
Objects of Expenditure								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,140.1	5,140.1	5,140.1	0.0	5,140.1	5,140.1	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources								
1226 High Ed (DGF)	5,140.1	5,140.1	5,140.1	0.0	5,140.1	5,140.1	0.0	0.0
Positions								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

Appropriation: Alaska Commission on Postsecondary Education
Allocation: WWAMI Medical Education

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers		26Enroll	5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)	5,140.1												
FY26 Enrolled Total			5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total			5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0

Agency: Department of Education and Early Development

Appropriation: Alaska Student Loan Corporation
Allocation: Loan Servicing

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	10,858.4	11,158.5	11,158.5	0.0	11,158.5	11,158.5	300.1	2.8 %	0.0
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	10,858.4	11,158.5	11,158.5	0.0	11,158.5	11,158.5	300.1	2.8 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1106 ASLC Rcpts (Other)	10,858.4	11,158.5	11,158.5	0.0	11,158.5	11,158.5	300.1	2.8 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Alaska Student Loan Corporation
Allocation: Loan Servicing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	**10,858.4**	0.0	0.0	10,858.4	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 10,858.4												
FY26 Enrolled Total		**10,858.4**	0.0	0.0	10,858.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		**10,858.4**	0.0	0.0	10,858.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		**10,858.4**	0.0	0.0	10,858.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Align Authority for Salary and Benefit Adjustments	SalAdj	**300.1**	0.0	0.0	300.1	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 300.1												
Adjusted Base Plus Total		**11,158.5**	0.0	0.0	11,158.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		**11,158.5**	0.0	0.0	11,158.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		**11,158.5**	0.0	0.0	11,158.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		**11,158.5**	0.0	0.0	11,158.5	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language
Agencies: Educ

Agency: Department of Education and Early Development

Appropriation: Student Financial Aid Programs
Allocation: Alaska Performance Scholarship Awards

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	17,014.0	20,307.8	20,307.8	0.0	20,307.8	20,307.8	3,293.8	19.4 %	0.0
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	17,014.0	20,307.8	20,307.8	0.0	20,307.8	20,307.8	3,293.8	19.4 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1226 High Ed (DGF)	17,014.0	20,307.8	20,307.8	0.0	20,307.8	20,307.8	3,293.8	19.4 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Appropriation: Student Financial Aid Programs
Allocation: Alaska Performance Scholarship Awards

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	17,014.0	0.0	0.0	0.0	0.0	0.0	17,014.0	0.0	0	0	0
1226 High Ed (DGF) 17,014.0												
FY26 Enrolled Total		17,014.0	0.0	0.0	0.0	0.0	0.0	17,014.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		17,014.0	0.0	0.0	0.0	0.0	0.0	17,014.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		17,014.0	0.0	0.0	0.0	0.0	0.0	17,014.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		17,014.0	0.0	0.0	0.0	0.0	0.0	17,014.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	Inc	3,293.8	0.0	0.0	0.0	0.0	0.0	3,293.8	0.0	0	0	0
1226 High Ed (DGF) 3,293.8												
GovAmd Plus Amds Rec'd Late Total		20,307.8	0.0	0.0	0.0	0.0	0.0	20,307.8	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		20,307.8	0.0	0.0	0.0	0.0	0.0	20,307.8	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		20,307.8	0.0	0.0	0.0	0.0	0.0	20,307.8	0.0	0	0	0
		* * * FY26 Total Enacted Sup Op Item * * *										
Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	Suppl	2,214.4	0.0	0.0	0.0	0.0	0.0	2,214.4	0.0	0	0	0
1226 High Ed (DGF) 2,214.4												
FY26 Total Enacted Sup Op Item Total		2,214.4	0.0	0.0	0.0	0.0	0.0	2,214.4	0.0	0	0	0

Agency: Department of Education and Early Development

Appropriation: Student Financial Aid Programs
Allocation: Alaska Education Grants

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	**8,507.0**	**10,153.9**	**10,153.9**	**0.0**	**10,153.9**	**10,153.9**	**1,646.9**	**19.4 %**	**0.0**
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	8,507.0	10,153.9	10,153.9	0.0	10,153.9	10,153.9	1,646.9	19.4 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources									
1226 High Ed (DGF)	8,507.0	10,153.9	10,153.9	0.0	10,153.9	10,153.9	1,646.9	19.4 %	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

Agency: Department of Education and Early Development

Appropriation: Student Financial Aid Programs
Allocation: Alaska Education Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers 1226 High Ed (DGF) 8,507.0	26Enroll	8,507.0	0.0	0.0	0.0	0.0	0.0	8,507.0	0.0	0	0	0
FY26 Enrolled Total		8,507.0	0.0	0.0	0.0	0.0	0.0	8,507.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		8,507.0	0.0	0.0	0.0	0.0	0.0	8,507.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		8,507.0	0.0	0.0	0.0	0.0	0.0	8,507.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		8,507.0	0.0	0.0	0.0	0.0	0.0	8,507.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase 1226 High Ed (DGF) 1,646.9	Inc	1,646.9	0.0	0.0	0.0	0.0	0.0	1,646.9	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		10,153.9	0.0	0.0	0.0	0.0	0.0	10,153.9	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		10,153.9	0.0	0.0	0.0	0.0	0.0	10,153.9	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		10,153.9	0.0	0.0	0.0	0.0	0.0	10,153.9	0.0	0	0	0
		* * * FY26 Total Enacted Sup Op Item * * *										
Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase 1226 High Ed (DGF) 1,107.2	Suppl	1,107.2	0.0	0.0	0.0	0.0	0.0	1,107.2	0.0	0	0	0
FY26 Total Enacted Sup Op Item Total		1,107.2	0.0	0.0	0.0	0.0	0.0	1,107.2	0.0	0	0	0

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	GovAmd+	House	Senate	27Enacted
Ap: Education Support and Admin Services				
Al: Teacher Certification				
Conditional Language				
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2026, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).	O	O	O	O
Ap: Mt. Edgecumbe High School				
Conditional Language				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).	O	O	O	O
Al: Mt. Edgecumbe Aquatic Center				
Conditional Language				
The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2026, of program receipts from aquatic center fees.	O	O	O	O
Ap: Facility Maintenance and Operations				
Al: Facilities Rent State Owned				
Intent				
It is the intent of the legislature that the Department not enter into new leases, expand office space, or otherwise incur new facilities costs.			O	O
Ap: Alaska State Libraries, Archives and Museums				
Al: Museum Operations				
Conditional Language				
The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2026, of program receipts from museum gate receipts.	O	O	O	O

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Transaction Type Definitions

25Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
25Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
26Enroll	FY26 Enrolled numbers.
26LangEn	FY26 Enrolled language.
ATrIn	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
Dec	Decrement (reduction) of funds; may include positions.
FisNot	Fiscal Note appropriations for legislation effective in FY27.
FisNot26	Fiscal Note appropriations for legislation effective in FY26.
FndChg	Net zero fund source change.
FNOTI	Identifies funding changes reflected on fiscal notes for out years.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's adjusted base budget when FY26 funding was not intended to continue into FY27.
PosAdj	Position increases or decreases with no funding change.
ReAprop	Reappropriation of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
Special	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
Struct	Appropriation or allocation structure changes.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY26), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.
Wordage	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.