

Fiscal Year 2027 Operating Budget

Department of Corrections

Enacted Budget Book



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Column Definitions

25Actual (FY25 OMB Actual) - FY25 pre-audit actual expenditures as reported by the Office of Management and Budget.

26Enroll (FY26 Enrolled) - FY26 operating budget (numbers and language) as approved by the legislature at the conclusion of the second regular session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

26Auth (FY26 Authorized) - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated enrolled language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

26FnlBud (FY26 Final Budget) - Total of the 26MgtPln, 26SupOpT, and 26RPL columns to reflect the total FY26 operating budget. [26RPL+26SupOpT+26MgtPln]

AdjBase+ (Adjusted Base Plus) - Adjusted Base plus Salary Adjustments or other Adjusted Base transactions received after the Governor's December 11, 2025 submission.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

House (House) - House substitute for the FY27 operating budget.

Senate (Senate) - Senate substitute for the FY27 operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

27Veto (FY27 Governor's Vetoes) - Governor's vetoes of FY27 operating budget items.

27Enacted (FY27 Enacted Operating Items) - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.

27Budget (FY27 Budget) - Sum of the 27Enacted and Enacted Bills columns to reflect the total FY27 operating budget. The Enacted Bills column reflects the status at the time of publication, and may be updated as bills are signed. FY27 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+27Enacted]

26SupOpT (FY26 Total Enacted Sup Op Item) - Total of fast track and regular FY26 supplemental operating items.

TABLE OF CONTENTS

FY27 - Summary of Significant Budget Issues	1
Budget Summary	
Agency Totals	8
Allocation Summary - All Funds	12
Allocation Summary - General Funds	18
Allocation Summary - Unrestricted General Funds	24
Department of Corrections	
Facility Operations and Maintenance	
24 Hour Institutional Utilities	32
Non-Institutional Utilities	34
24 Hour Institutional Maintenance	36
Non-Institutional Maintenance & Operations	38
Non-State Owned Leases	40
Facility-Capital Improvement Unit	42
DOC State Facilities Rent	44
Administration and Support	
Office of the Commissioner	46
Administrative Services	48
Information Technology MIS	50
Research and Records	52
Population Management	
Peer Support and Wellness Program	54
Recruitment and Retention	56
Correctional Academy	58
Institution Director's Office	60
Classification and Furlough	62
Out-of-State Contractual	64
Inmate Transportation	66
Point of Arrest	68
Anchorage Correctional Complex	70
Anvil Mountain Correctional Center	74
Combined Hiland Mountain Correctional Center	76
Fairbanks Correctional Center	78
Goose Creek Correctional Center	80
Ketchikan Correctional Center	82
Lemon Creek Correctional Center	84
Matanuska-Susitna Correctional Center	86
Palmer Correctional Center	88
Spring Creek Correctional Center	90
Wildwood Correctional Center	92
Yukon-Kuskokwim Correctional Center	94
Point MacKenzie Correctional Farm	96
Probation and Parole Director's Office	98
Pre-Trial Services	100
Statewide Probation and Parole	102
Regional and Community Jails	104
Parole Board	106

Community Residential Centers	
Community Residential Centers	. 108
Electronic Monitoring	
Electronic Monitoring	. 110
Health and Rehabilitation Services	
Health and Rehabilitation Director's Office	. 112
Physical Health Care	. 114
Behavioral Health Care	. 118
Substance Abuse Treatment Program	. 122
Sex Offender Management Program	. 124
Domestic Violence Program	. 126
Reentry Unit	. 128
Offender Habilitation	
Education Programs	. 130
Vocational Education Programs	. 132
Recidivism Reduction Grants	
Recidivism Reduction Grants	. 134

Wordage	. 137
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Department of Corrections
FY27 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Facility Operations and Maintenance / 24 Hour Institutional Utilities	Department of Corrections Cost Driver Study in Legislature's Budget	n/a	n/a	The legislature added a \$650.0 One-Time Increment in the Legislature's agency budget to contract for a Department of Corrections (DOC) cost driver study. This funding was added in the Legislative Budget and Audit Committee appropriation of the Legislature's agency budget, so the funding is not in DOC's budget, and the Legislature is responsible for overseeing the contract.
2	Various	Ratification of FY24 and FY25 Expenditures	n/a	n/a	DOC overspent appropriated funding by \$14,195.5 in FY24 and by \$12,622.6 in FY25. The FY24 overspending was initially reported by the Division of Legislative Audit in the <i>State of Alaska, Single Audit for the Fiscal Year Ended June 30, 2024</i> . Legislative Audit attributed the overspending to insufficient internal controls. Article IX, section 13 of the Alaska Constitution prohibits withdrawal of money from the treasury without an appropriation. A ratification occurs when the legislature must act after the fact to approve an unauthorized expenditure in a closed fiscal year. HB 263 (Ch. 34, SLA 2026) included ratifications to retroactively increase appropriations in the FY24 and FY25 budgets. The ratifications do not impact the FY26 or FY27 budgets.
3	Administration and Support / Office of the Commissioner	(HB 239) CRIM. NEG. HOMICIDE; FAILURE TO ASSIST	n/a	\$168.9 Gen Fund (UGF) 1 PFT Position FisNot	HB 239 (Ch. 9, SLA 2026) states that the Department should employ at least one tribal liaison. The new position will facilitate cultural programs and foster communication between the Department and tribal governments.
4	Administration and Support / Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	Net Zero 4 PFT Positions ATrIn	n/a	The legislature denied the Governor's proposal for the elimination of the Shared Services of Alaska Division in the Department of Administration (DOA) and for the Division's functions to be redistributed. The Accounting allocation would have been divided and reassigned to individual agencies and the Division of Finance within the Department of Administration. All 57 PFT positions supporting accounts payable, travel, and expense activities would have been transferred to agencies. Specifically for DOC, four PFT positions would have been transferred as follows: -Accounting Technician 2, range 14, located in Juneau -Accounting Technician 3, range 16, located in Anchorage -Accounting Technician 2, range 14, located in Juneau

Department of Corrections
FY27 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
4	Administration and Support / Administrative Services	Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	Net Zero 4 PFT Positions ATrIn	n/a	(continued) -Accountant 4, range 20, located in Juneau Funding for these positions remained with the agencies during the original consolidation, therefore no funding would have accompanied the position transfers.
5	Administration and Support / Administrative Services	Transfer Positions from Administration for Payroll Services	Net Zero 8 PFT Positions ATrIn	n/a	After several years of challenges in payroll processing, the Office of Management and Budget surveyed all agencies to determine which wished to resume payroll responsibilities. Seven agencies, several with complex bargaining unit agreements, requested to reclaim this function, while the remaining agencies opted to continue with the existing centralized processing and oversight within DOA. The legislature considered this request but only adopted transfers back to the Department of Public Safety. At the time of the original centralization, only the payroll positions were transferred to DOA, while funding remained within the originating agencies and was paid to DOA through a rate-based chargeback structure.
6	Administration and Support / Information Technology MIS	Information Technology Classification Study Implementation	\$120.5 Gen Fund (UGF) Inc	\$120.5 Gen Fund (UGF) Inc	DOA commissioned an Information Technology (IT) classification study to better assess the labor market, as the State has faced ongoing challenges in attracting and retaining IT professionals. The legislature adopted the Governor's FY27 implementation of the class study which included \$7.9 million in Increments across all agencies, including \$1.9 million in Unrestricted General Funds (UGF). Data supplied by OMB indicates that most IT positions were reclassified upward by one to two salary ranges. Specifically for DOC, the request includes increased funding for six positions located in Anchorage.

Department of Corrections
FY27 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
7	Population Management / Institution Director's Office	GA Add Funding to Support Personal Services Costs within Correctional Facilities and Inmate Transportation Unit	\$20,000.0 Gen Fund (UGF) Inc	\$20,000.0 Gen Fund (UGF) Inc	The Increment broadly supports increasing personnel costs across institutions, including unbudgeted overtime costs. The FY26 Enacted budget included a (\$7,500.0) UGF Decrement to close a housing unit at Spring Creek Correctional Center. The Department states the closure did not yield savings. The FY26 Enacted budget also included a (\$6,000.0) UGF Decrement to reflect the expiration of a Letter of Agreement (LoA) allowing for double overtime pay for correctional officers. The LoA was entered into without specific legislative appropriation. The FY26 Supplemental budget included \$20,000.0 UGF for the same purpose.
8	Population Management / Regional and Community Jails	Fully Fund Regional & Community Jails	n/a	\$5,590.6 Gen Fund (UGF) Inc	The FY26 budget and FY27 Governor's request included \$8,909.4 for Regional and Community jails, which would allow the Department to reimburse local governments for roughly 60% of operating costs. This Increment provides 100% reimbursements, based on projected costs. The legislature also included intent language stating that the Governor's FY28 budget should provide funding sufficient to fully reimburse regional and community jails.
9	Population Management / Parole Board	(HB 239) CRIM. NEG. HOMICIDE; FAILURE TO ASSIST	n/a	\$121.1 Gen Fund (UGF) FisNot	HB 239 increases the Alaska Board of Parole from five to seven members, effective January 1, 2027. The Fiscal Note provides travel, board honoraria, and commodities costs for the two additional board members. Since the provision only becomes effective in the second half of FY27, the FY28 cost is projected to increase by \$71.1 to \$192.2.
10	Community Residential Centers / Community Residential Centers	Add Funding for Community Residential Center Contractual Costs	\$1,788.1 Gen Fund (UGF) Inc	\$1,788.1 Gen Fund (UGF) Inc	Community Residential Center (CRC) contracts have built-in inflation adjustments of 2-3% for FY27. This Increment is based on applying the FY27 inflation adjustments to FY26 estimated contractual costs. The Increment did not account for any potential contractual increases for Northstar Center, as the FY27 contract was under negotiation at the time of the Increment request. In FY26, the Governor requested a \$4,878.8 base Increment (\$4,128.8 UGF, \$750.0 GF/PR). A portion of the Increment was offsetting a \$1,665.6 Recidivism Reduction Fund Decrement in CRCs. The legislature accepted the GF/PR authority but reduced the UGF Increment by \$1,500.0.

Department of Corrections
FY27 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
10	Community Residential Centers / Community Residential Centers	Add Funding for Community Residential Center Contractual Costs	\$1,788.1 Gen Fund (UGF) Inc	\$1,788.1 Gen Fund (UGF) Inc	(continued) The FY26 Supplemental budget included \$1,117.5 UGF for the same purpose.
11	Health and Rehabilitation Services / Physical Health Care	Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds	Net Zero \$4,695.6 Gen Fund (UGF) (\$4,695.6) Rest Just (Other) FndChg	Net Zero \$4,695.6 Gen Fund (UGF) (\$4,695.6) Rest Just (Other) FndChg	The amount of Restorative Justice Account funding (AS 43.23.048) available for appropriation each year is calculated to represent the sum of Permanent Fund Dividends forfeited by Alaskans sentenced or incarcerated for felonies and certain misdemeanors in the qualifying calendar year. The appropriation reduces the amount of the Permanent Fund Dividend distribution to eligible Alaskans. In FY26, the amount available for appropriation was based on 8,238 ineligible Alaskans and a \$1,702 dividend for the qualifying 2023 calendar year (paid in 2024), and in FY27 the amount is based on 8,379 ineligible Alaskans and a \$1,000 dividend for the qualifying 2024 calendar year (paid in 2025). AS 43.23.048(b) outlines the following purposes and percentages, in priority order, with the statutory ranges referenced in parentheses: 12% - Crime Victims Comp. Fund (10-13%) 3% - Legislature - Office of Victims' Rights (2-6%) 3% - Public Safety - Nonprofit Services for Crime Victims (1-3%) 3% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%) 79% - Corrections - Costs Related to Incarceration or Probation (79-88%) In DOC, the funding is used to substitute for general funds, so the decrease is offset by UGF.
12	Health and Rehabilitation Services / Physical Health Care	GA Add Funding for Medical Staff Costs	\$3,100.2 Gen Fund (UGF) Inc	\$3,100.2 Gen Fund (UGF) Inc	The Department has had difficulties recruiting and retaining medical professionals, leading to an increase in overtime. The Increment supports increased costs for existing Department positions and does not provide additional contractual costs for external providers. The Department attempts to minimize use of external providers, due to higher costs and logistical

Department of Corrections
FY27 - Summary of Significant Budget Issues
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
12	Health and Rehabilitation Services / Physical Health Care	GA Add Funding for Medical Staff Costs	\$3,100.2 Gen Fund (UGF) Inc	\$3,100.2 Gen Fund (UGF) Inc	(continued) difficulties. The FY26 Supplemental budget included \$2,952.5 UGF for the same purpose.

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2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY26 Budget

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26Fn1Bud	[3] - [1] 25Actual to 26MgtPln	[4] - [3] 26MgtPln to 26Fn1Bud		
Total	476,559.7	489,949.8	489,949.8	514,019.8	13,390.1	2.8 %	24,070.0	4.9 %
<u>Objects of Expenditure</u>								
1 Personal Services	325,543.1	326,235.9	326,235.9	349,188.4	692.8	0.2 %	22,952.5	7.0 %
2 Travel	2,731.3	2,509.2	2,509.2	2,509.2	-222.1	-8.1 %	0.0	
3 Services	117,122.6	130,077.9	130,077.9	131,195.4	12,955.3	11.1 %	1,117.5	0.9 %
4 Commodities	30,978.8	30,201.3	30,201.3	30,201.3	-777.5	-2.5 %	0.0	
5 Capital Outlay	183.9	925.5	925.5	925.5	741.6	403.3 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	7,792.0	9,191.2	9,191.2	9,191.2	1,399.2	18.0 %	0.0	
1004 Gen Fund (UGF)	434,717.1	427,945.9	427,945.9	452,015.9	-6,771.2	-1.6 %	24,070.0	5.6 %
1005 GF/Prgm (DGF)	6,222.1	7,139.5	7,139.5	7,139.5	917.4	14.7 %	0.0	
1007 I/A Rcpts (Other)	3,350.5	17,128.7	17,128.7	17,128.7	13,778.2	411.2 %	0.0	
1037 GF/MH (UGF)	9,032.0	9,455.6	9,455.6	9,455.6	423.6	4.7 %	0.0	
1092 MHTAAR (Other)	587.7	1,041.7	1,041.7	1,041.7	454.0	77.3 %	0.0	
1171 Rest Just (Other)	7,831.6	11,076.7	11,076.7	11,076.7	3,245.1	41.4 %	0.0	
1246 RcdvsmFund (DGF)	7,026.7	6,970.5	6,970.5	6,970.5	-56.2	-0.8 %	0.0	
<u>Positions</u>								
Perm Full Time	2,123	2,119	2,115	2,115	-8	-0.4 %	0	
Perm Part Time	0	0	0	0	0		0	
Temporary	0	0	0	0	0		0	

**2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY27 Budget**

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	489,949.8	532,268.0	537,858.6	0.0	537,858.6	538,148.6	48,198.8	9.8 %	5,880.6	1.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	326,235.9	367,846.0	367,846.0	0.0	367,846.0	368,058.0	41,822.1	12.8 %	212.0	0.1 %
2 Travel	2,509.2	2,509.2	2,509.2	0.0	2,509.2	2,526.2	17.0	0.7 %	17.0	0.7 %
3 Services	130,077.9	130,786.0	136,376.6	0.0	136,376.6	136,392.6	6,314.7	4.9 %	5,606.6	4.3 %
4 Commodities	30,201.3	30,201.3	30,201.3	0.0	30,201.3	30,246.3	45.0	0.1 %	45.0	0.1 %
5 Capital Outlay	925.5	925.5	925.5	0.0	925.5	925.5	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	9,191.2	9,598.6	9,598.6	0.0	9,598.6	9,598.6	407.4	4.4 %	0.0	
1004 Gen Fund (UGF)	427,945.9	474,450.1	480,040.7	0.0	480,040.7	480,330.7	52,384.8	12.2 %	5,880.6	1.2 %
1005 GF/Prgm (DGF)	7,139.5	7,247.8	7,247.8	0.0	7,247.8	7,247.8	108.3	1.5 %	0.0	
1007 I/A Rcpts (Other)	17,128.7	17,172.1	17,172.1	0.0	17,172.1	17,172.1	43.4	0.3 %	0.0	
1037 GF/MH (UGF)	9,455.6	9,707.8	9,707.8	0.0	9,707.8	9,707.8	252.2	2.7 %	0.0	
1092 MHTAAR (Other)	1,041.7	501.7	501.7	0.0	501.7	501.7	-540.0	-51.8 %	0.0	
1171 Rest Just (Other)	11,076.7	6,619.4	6,619.4	0.0	6,619.4	6,619.4	-4,457.3	-40.2 %	0.0	
1246 RcdvsmFund (DGF)	6,970.5	6,970.5	6,970.5	0.0	6,970.5	6,970.5	0.0		0.0	
<u>Positions</u>										
Perm Full Time	2,115	2,127	2,115	0	2,115	2,116	1		-11	-0.5 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
 Development of the FY26 Budget

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26Fn1Bud	[3] - [1] 25Actual to 26MgtPln	[4] - [3] 26MgtPln to 26Fn1Bud
<u>Funding Summary</u>						
Unrestricted General (UGF)	443,749.1	437,401.5	437,401.5	461,471.5	-6,347.6 -1.4 %	24,070.0 5.5 %
Designated General (DGF)	13,248.8	14,110.0	14,110.0	14,110.0	861.2 6.5 %	0.0
Other State Funds (Other)	11,769.8	29,247.1	29,247.1	29,247.1	17,477.3 148.5 %	0.0
Federal Receipts (Fed)	7,792.0	9,191.2	9,191.2	9,191.2	1,399.2 18.0 %	0.0

**2026 Legislature - Operating Budget
Agency Totals - Enacted Structure
Development of the FY27 Budget**

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

	<u>[1] 26MgtPln</u>	<u>[2] GovAmd+</u>	<u>[3] ConfCom</u>	<u>[4] 27Veto</u>	<u>[5] 27Enacted</u>	<u>[6] 27Budget</u>	<u>[6] - [1] 26MgtPln to 27Budget</u>		<u>[6] - [2] GovAmd+ to 27Budget</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	437,401.5	484,157.9	489,748.5	0.0	489,748.5	490,038.5	52,637.0	12.0 %	5,880.6	1.2 %
Designated General (DGF)	14,110.0	14,218.3	14,218.3	0.0	14,218.3	14,218.3	108.3	0.8 %	0.0	
Other State Funds (Other)	29,247.1	24,293.2	24,293.2	0.0	24,293.2	24,293.2	-4,953.9	-16.9 %	0.0	
Federal Receipts (Fed)	9,191.2	9,598.6	9,598.6	0.0	9,598.6	9,598.6	407.4	4.4 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Corr
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Allocation	[1] 25Actual	[2] 26Enro11	[3] 26MgtPln	[4] 26Fn1Bud	[3] - [1] 25Actual to 26MgtPln	[4] - [3] 26MgtPln to 26Fn1Bud
Corrections						
Facility Ops and Maintenance						
24 Hr Institutional Utilities	11,662.6	11,882.0	11,882.0	11,882.0	219.4 1.9 %	0.0
Non-Institutional Utilities	0.0	42.5	42.5	42.5	42.5 >999 %	0.0
24 Hr Institutional Maintenance	0.0	11,042.2	11,042.2	11,042.2	11,042.2 >999 %	0.0
Non-Institutional M&O	0.0	5.3	5.3	5.3	5.3 >999 %	0.0
Non-State Owned Leases	0.0	2,000.0	2,000.0	2,000.0	2,000.0 >999 %	0.0
Fac-Capital Improvement Unit	1,731.0	1,774.1	1,774.1	1,774.1	43.1 2.5 %	0.0
DOC State Facilities Rent	289.9	1,789.9	1,789.9	1,789.9	1,500.0 517.4 %	0.0
Appropriation Total	13,683.5	28,536.0	28,536.0	28,536.0	14,852.5 108.5 %	0.0
Administration and Support						
Office of the Commissioner	2,746.5	2,737.6	2,737.6	2,737.6	-8.9 -0.3 %	0.0
Administrative Services	5,996.0	5,852.7	5,852.7	5,852.7	-143.3 -2.4 %	0.0
Information Technology MIS	3,616.0	3,806.1	3,806.1	3,806.1	190.1 5.3 %	0.0
Research and Records	1,099.2	1,086.2	1,086.2	1,086.2	-13.0 -1.2 %	0.0
Appropriation Total	13,457.7	13,482.6	13,482.6	13,482.6	24.9 0.2 %	0.0
Population Management						
Peer Support & Wellness Program	0.0	518.1	518.1	518.1	518.1 >999 %	0.0
Recruitment and Retention	1,077.9	746.4	817.4	817.4	-260.5 -24.2 %	0.0
Correctional Academy	1,614.8	1,999.9	2,110.4	2,110.4	495.6 30.7 %	0.0
Institution Director's Office	4,318.4	2,943.4	2,943.4	22,943.4	-1,375.0 -31.8 %	20,000.0 679.5 %
Classification and Furlough	1,655.9	1,684.0	1,684.0	1,684.0	28.1 1.7 %	0.0
Out-of-State Contractual	160.2	300.0	300.0	300.0	139.8 87.3 %	0.0
Inmate Transportation	5,734.7	3,233.5	3,419.7	3,419.7	-2,315.0 -40.4 %	0.0
Point of Arrest	628.6	628.7	628.7	628.7	0.1	0.0
Anchorage Correctional Complex	44,604.4	37,919.9	41,467.3	41,467.3	-3,137.1 -7.0 %	0.0
Anvil Mtn Correctional Center	9,123.0	9,730.6	9,527.8	9,527.8	404.8 4.4 %	0.0
Combined Hiland Mtn Corr Ctr	22,439.4	20,701.3	19,584.4	19,584.4	-2,855.0 -12.7 %	0.0

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget**

**Numbers and Language
Agencies: Corr**

Allocation	[1] 26MgtP1n	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtP1n to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Corrections										
Facility Ops and Maintenance										
24 Hr Institutional Utilities	11,882.0	11,882.0	11,882.0	0.0	11,882.0	11,882.0	0.0		0.0	
Non-Institutional Utilities	42.5	42.5	42.5	0.0	42.5	42.5	0.0		0.0	
24 Hr Institutional Maintenance	11,042.2	11,042.2	11,042.2	0.0	11,042.2	11,042.2	0.0		0.0	
Non-Institutional M&O	5.3	5.3	5.3	0.0	5.3	5.3	0.0		0.0	
Non-State Owned Leases	2,000.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0		0.0	
Fac-Capital Improvement Unit	1,774.1	1,806.3	1,806.3	0.0	1,806.3	1,806.3	32.2	1.8 %	0.0	
DOC State Facilities Rent	1,789.9	1,789.9	1,789.9	0.0	1,789.9	1,789.9	0.0		0.0	
Appropriation Total	28,536.0	28,568.2	28,568.2	0.0	28,568.2	28,568.2	32.2	0.1 %	0.0	
Administration and Support										
Office of the Commissioner	2,737.6	2,810.6	2,810.6	0.0	2,810.6	2,979.5	241.9	8.8 %	168.9	6.0 %
Administrative Services	5,852.7	6,054.5	6,054.5	0.0	6,054.5	6,054.5	201.8	3.4 %	0.0	
Information Technology MIS	3,806.1	4,044.2	4,044.2	0.0	4,044.2	4,044.2	238.1	6.3 %	0.0	
Research and Records	1,086.2	1,130.2	1,130.2	0.0	1,130.2	1,130.2	44.0	4.1 %	0.0	
Appropriation Total	13,482.6	14,039.5	14,039.5	0.0	14,039.5	14,208.4	725.8	5.4 %	168.9	1.2 %
Population Management										
Peer Support & Wellness Program	518.1	535.9	535.9	0.0	535.9	535.9	17.8	3.4 %	0.0	
Recruitment and Retention	817.4	847.5	847.5	0.0	847.5	847.5	30.1	3.7 %	0.0	
Correctional Academy	2,110.4	2,205.6	2,205.6	0.0	2,205.6	2,205.6	95.2	4.5 %	0.0	
Institution Director's Office	2,943.4	22,798.6	22,798.6	0.0	22,798.6	22,798.6	19,855.2	674.6 %	0.0	
Classification and Furlough	1,684.0	1,751.8	1,751.8	0.0	1,751.8	1,751.8	67.8	4.0 %	0.0	
Out-of-State Contractual	300.0	300.0	300.0	0.0	300.0	300.0	0.0		0.0	
Inmate Transportation	3,419.7	3,604.6	3,604.6	0.0	3,604.6	3,604.6	184.9	5.4 %	0.0	
Point of Arrest	628.7	628.7	628.7	0.0	628.7	628.7	0.0		0.0	
Anchorage Correctional Complex	41,467.3	43,655.3	43,655.3	0.0	43,655.3	43,655.3	2,188.0	5.3 %	0.0	
Anvil Mtn Correctional Center	9,527.8	10,046.8	10,046.8	0.0	10,046.8	10,046.8	519.0	5.4 %	0.0	
Combined Hiland Mtn Corr Ctr	19,584.4	20,669.2	20,669.2	0.0	20,669.2	20,669.2	1,084.8	5.5 %	0.0	
Fairbanks Correctional Center	16,458.1	17,359.5	17,359.5	0.0	17,359.5	17,359.5	901.4	5.5 %	0.0	
Goose Creek Correctional Center	53,221.8	56,129.8	56,129.8	0.0	56,129.8	56,129.8	2,908.0	5.5 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Corr
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Allocation	[1] 25Actual	[2] 26Enro11	[3] 26MgtPln	[4] 26Fn1Bud	[3] - [1] 25Actual to 26MgtPln	[4] - [3] 26MgtPln to 26Fn1Bud
Corrections (continued)						
Population Management (continued)						
Fairbanks Correctional Center	16,371.4	16,932.9	16,458.1	16,458.1	86.7	0.5 %
Goose Creek Correctional Center	51,056.5	55,303.4	53,221.8	53,221.8	2,165.3	4.2 %
Ketchikan Correctional Center	5,866.3	6,529.1	6,456.2	6,456.2	589.9	10.1 %
Lemon Creek Correctional Ctr	14,460.5	15,546.5	15,296.3	15,296.3	835.8	5.8 %
Mat-Su Correctional Center	8,275.4	8,995.4	8,974.3	8,974.3	698.9	8.4 %
Palmer Correctional Center	17,797.6	21,437.0	18,036.8	18,036.8	239.2	1.3 %
Spring Creek Correctional Ctr	29,672.7	23,523.6	27,484.2	27,484.2	-2,188.5	-7.4 %
Wildwood Correctional Center	21,040.6	20,432.6	20,098.3	20,098.3	-942.3	-4.5 %
Yukon-Kuskokwim Corr Center	12,068.0	12,988.5	12,959.7	12,959.7	891.7	7.4 %
Pt MacKenzie Correctional Farm	6,627.1	6,136.2	6,244.1	6,244.1	-383.0	-5.8 %
Prob & Parole Directors Office	1,360.6	1,638.5	1,638.5	1,638.5	277.9	20.4 %
Pre-Trial Services	16,414.7	17,943.5	17,943.5	17,943.5	1,528.8	9.3 %
Statewide Probation and Parole	20,193.7	21,152.4	21,152.4	21,152.4	958.7	4.7 %
Regional and Community Jails	9,334.4	8,909.4	8,909.4	8,909.4	-425.0	-4.6 %
Parole Board	1,956.1	2,017.5	2,017.5	2,017.5	61.4	3.1 %
Appropriation Total	323,852.9	319,892.3	319,892.3	339,892.3	-3,960.6	-1.2 %
					20,000.0	6.3 %
Community Residential Centers						
Community Residential Centers	24,769.9	25,000.6	25,000.6	26,118.1	230.7	0.9 %
Appropriation Total	24,769.9	25,000.6	25,000.6	26,118.1	230.7	0.9 %
					1,117.5	4.5 %
Electronic Monitoring						
Electronic Monitoring	2,923.2	3,067.1	3,067.1	3,067.1	143.9	4.9 %
Appropriation Total	2,923.2	3,067.1	3,067.1	3,067.1	143.9	4.9 %
					0.0	0.0
Health and Rehab Services						
Health & Rehab Director's Office	1,617.4	1,811.8	1,811.8	1,811.8	194.4	12.0 %
Physical Health Care	74,390.8	71,342.8	72,019.5	74,972.0	-2,371.3	-3.2 %
					2,952.5	4.1 %

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget**

**Numbers and Language
Agencies: Corr**

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Corrections (continued)										
Population Management (continued)										
Ketchikan Correctional Center	6,456.2	6,810.5	6,810.5	0.0	6,810.5	6,810.5	354.3	5.5 %	0.0	
Lemon Creek Correctional Ctr	15,296.3	16,030.2	16,030.2	0.0	16,030.2	16,030.2	733.9	4.8 %	0.0	
Mat-Su Correctional Center	8,974.3	9,495.1	9,495.1	0.0	9,495.1	9,495.1	520.8	5.8 %	0.0	
Palmer Correctional Center	18,036.8	19,022.2	19,022.2	0.0	19,022.2	19,022.2	985.4	5.5 %	0.0	
Spring Creek Correctional Ctr	27,484.2	29,023.2	29,023.2	0.0	29,023.2	29,023.2	1,539.0	5.6 %	0.0	
Wildwood Correctional Center	20,098.3	21,189.5	21,189.5	0.0	21,189.5	21,189.5	1,091.2	5.4 %	0.0	
Yukon-Kuskokwim Corr Center	12,959.7	13,644.1	13,644.1	0.0	13,644.1	13,644.1	684.4	5.3 %	0.0	
Pt MacKenzie Correctional Farm	6,244.1	6,548.3	6,548.3	0.0	6,548.3	6,548.3	304.2	4.9 %	0.0	
Prob & Parole Directors Office	1,638.5	1,692.6	1,692.6	0.0	1,692.6	1,692.6	54.1	3.3 %	0.0	
Pre-Trial Services	17,943.5	18,471.7	18,471.7	0.0	18,471.7	18,471.7	528.2	2.9 %	0.0	
Statewide Probation and Parole	21,152.4	22,001.4	22,001.4	0.0	22,001.4	22,001.4	849.0	4.0 %	0.0	
Regional and Community Jails	8,909.4	8,909.4	14,500.0	0.0	14,500.0	14,500.0	5,590.6	62.7 %	5,590.6	62.7 %
Parole Board	2,017.5	2,091.9	2,091.9	0.0	2,091.9	2,213.0	195.5	9.7 %	121.1	5.8 %
Appropriation Total	319,892.3	355,463.4	361,054.0	0.0	361,054.0	361,175.1	41,282.8	12.9 %	5,711.7	1.6 %
Community Residential Centers										
Community Residential Centers	25,000.6	26,788.7	26,788.7	0.0	26,788.7	26,788.7	1,788.1	7.2 %	0.0	
Appropriation Total	25,000.6	26,788.7	26,788.7	0.0	26,788.7	26,788.7	1,788.1	7.2 %	0.0	
Electronic Monitoring										
Electronic Monitoring	3,067.1	3,156.1	3,156.1	0.0	3,156.1	3,156.1	89.0	2.9 %	0.0	
Appropriation Total	3,067.1	3,156.1	3,156.1	0.0	3,156.1	3,156.1	89.0	2.9 %	0.0	
Health and Rehab Services										
Health & Rehab Director's Office	1,811.8	1,882.8	1,882.8	0.0	1,882.8	1,882.8	71.0	3.9 %	0.0	
Physical Health Care	72,019.5	76,287.9	76,287.9	0.0	76,287.9	76,287.9	4,268.4	5.9 %	0.0	
Behavioral Health Care	12,815.0	12,661.4	12,661.4	0.0	12,661.4	12,661.4	-153.6	-1.2 %	0.0	
Substance Abuse Treatment Pgm	5,880.2	5,898.1	5,898.1	0.0	5,898.1	5,898.1	17.9	0.3 %	0.0	
Sex Offender Management Program	3,131.1	3,163.6	3,163.6	0.0	3,163.6	3,163.6	32.5	1.0 %	0.0	
Domestic Violence Program	175.0	175.0	175.0	0.0	175.0	175.0	0.0		0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Corr
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Allocation	[1] 25Actual	[2] 26Enrol	[3] 26MgtPln	[4] 26FnlBud	[3] - [1] 25Actual to 26MgtPln	[4] - [3] 26MgtPln to 26FnlBud		
Corrections (continued)								
Health and Rehab Services (continued)								
Behavioral Health Care	11,729.2	13,491.7	12,815.0	12,815.0	1,085.8	9.3 %	0.0	
Substance Abuse Treatment Pgm	4,909.6	5,880.2	5,880.2	5,880.2	970.6	19.8 %	0.0	
Sex Offender Management Program	2,506.9	3,131.1	3,131.1	3,131.1	624.2	24.9 %	0.0	
Domestic Violence Program	175.0	175.0	175.0	175.0	0.0		0.0	
Reentry Unit	400.3	725.0	725.0	725.0	324.7	81.1 %	0.0	
Appropriation Total	95,729.2	96,557.6	96,557.6	99,510.1	828.4	0.9 %	2,952.5	3.1 %
Offender Habilitation								
Education Programs	948.0	1,040.9	1,040.9	1,040.9	92.9	9.8 %	0.0	
Vocational Education Programs	508.4	606.0	606.0	606.0	97.6	19.2 %	0.0	
Appropriation Total	1,456.4	1,646.9	1,646.9	1,646.9	190.5	13.1 %	0.0	
Recidivism Reduction Grants								
Recidivism Reduction Grants	686.9	1,766.7	1,766.7	1,766.7	1,079.8	157.2 %	0.0	
Appropriation Total	686.9	1,766.7	1,766.7	1,766.7	1,079.8	157.2 %	0.0	
Agency Total	476,559.7	489,949.8	489,949.8	514,019.8	13,390.1	2.8 %	24,070.0	4.9 %
Statewide Total	476,559.7	489,949.8	489,949.8	514,019.8	13,390.1	2.8 %	24,070.0	4.9 %
Funding Summary								
Unrestricted General (UGF)	443,749.1	437,401.5	437,401.5	461,471.5	-6,347.6	-1.4 %	24,070.0	5.5 %
Designated General (DGF)	13,248.8	14,110.0	14,110.0	14,110.0	861.2	6.5 %	0.0	
Other State Funds (Other)	11,769.8	29,247.1	29,247.1	29,247.1	17,477.3	148.5 %	0.0	
Federal Receipts (Fed)	7,792.0	9,191.2	9,191.2	9,191.2	1,399.2	18.0 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget**

**Numbers and Language
Agencies: Corr**

Allocation	[1] 26MgtP1n	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtP1n to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Corrections (continued)										
Health and Rehab Services (continued)										
Reentry Unit	725.0	749.3	749.3	0.0	749.3	749.3	24.3	3.4 %	0.0	
Appropriation Total	96,557.6	100,818.1	100,818.1	0.0	100,818.1	100,818.1	4,260.5	4.4 %	0.0	
Offender Habilitation										
Education Programs	1,040.9	1,057.8	1,057.8	0.0	1,057.8	1,057.8	16.9	1.6 %	0.0	
Vocational Education Programs	606.0	606.0	606.0	0.0	606.0	606.0	0.0		0.0	
Appropriation Total	1,646.9	1,663.8	1,663.8	0.0	1,663.8	1,663.8	16.9	1.0 %	0.0	
Recidivism Reduction Grants										
Recidivism Reduction Grants	1,766.7	1,770.2	1,770.2	0.0	1,770.2	1,770.2	3.5	0.2 %	0.0	
Appropriation Total	1,766.7	1,770.2	1,770.2	0.0	1,770.2	1,770.2	3.5	0.2 %	0.0	
Agency Total	489,949.8	532,268.0	537,858.6	0.0	537,858.6	538,148.6	48,198.8	9.8 %	5,880.6	1.1 %
Statewide Total	489,949.8	532,268.0	537,858.6	0.0	537,858.6	538,148.6	48,198.8	9.8 %	5,880.6	1.1 %
Funding Summary										
Unrestricted General (UGF)	437,401.5	484,157.9	489,748.5	0.0	489,748.5	490,038.5	52,637.0	12.0 %	5,880.6	1.2 %
Designated General (DGF)	14,110.0	14,218.3	14,218.3	0.0	14,218.3	14,218.3	108.3	0.8 %	0.0	
Other State Funds (Other)	29,247.1	24,293.2	24,293.2	0.0	24,293.2	24,293.2	-4,953.9	-16.9 %	0.0	
Federal Receipts (Fed)	9,191.2	9,598.6	9,598.6	0.0	9,598.6	9,598.6	407.4	4.4 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Corr Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnIBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnIBud	
Corrections								
Facility Ops and Maintenance								
24 Hr Institutional Utilities	11,662.6	11,662.6	11,662.6	11,662.6	0.0		0.0	
Fac-Capital Improvement Unit	1,731.0	1,774.1	1,774.1	1,774.1	43.1	2.5 %	0.0	
DOC State Facilities Rent	289.9	289.9	289.9	289.9	0.0		0.0	
Appropriation Total	13,683.5	13,726.6	13,726.6	13,726.6	43.1	0.3 %	0.0	
Administration and Support								
Office of the Commissioner	2,180.8	2,737.6	2,737.6	2,737.6	556.8	25.5 %	0.0	
Administrative Services	5,201.0	5,055.1	5,055.1	5,055.1	-145.9	-2.8 %	0.0	
Information Technology MIS	3,616.0	3,806.1	3,806.1	3,806.1	190.1	5.3 %	0.0	
Research and Records	1,099.2	1,086.2	1,086.2	1,086.2	-13.0	-1.2 %	0.0	
Appropriation Total	12,097.0	12,685.0	12,685.0	12,685.0	588.0	4.9 %	0.0	
Population Management								
Peer Support & Wellness Program	0.0	18.1	18.1	18.1	18.1	>999 %	0.0	
Recruitment and Retention	1,077.9	746.4	817.4	817.4	-260.5	-24.2 %	0.0	
Correctional Academy	1,614.8	1,999.9	2,110.4	2,110.4	495.6	30.7 %	0.0	
Institution Director's Office	4,163.8	2,783.1	2,783.1	22,783.1	-1,380.7	-33.2 %	20,000.0	718.6 %
Classification and Furlough	1,655.9	1,684.0	1,684.0	1,684.0	28.1	1.7 %	0.0	
Out-of-State Contractual	160.2	300.0	300.0	300.0	139.8	87.3 %	0.0	
Inmate Transportation	5,594.7	3,093.5	3,279.7	3,279.7	-2,315.0	-41.4 %	0.0	
Point of Arrest	628.6	628.7	628.7	628.7	0.1		0.0	
Anchorage Correctional Complex	37,500.5	30,393.2	33,940.6	33,940.6	-3,559.9	-9.5 %	0.0	
Anvil Mtn Correctional Center	9,123.0	9,705.7	9,502.9	9,502.9	379.9	4.2 %	0.0	
Combined Hiland Mtn Corr Ctr	22,439.4	20,701.3	19,584.4	19,584.4	-2,855.0	-12.7 %	0.0	
Fairbanks Correctional Center	16,286.3	16,932.9	16,458.1	16,458.1	171.8	1.1 %	0.0	
Goose Creek Correctional Center	51,056.5	55,303.4	53,221.8	53,221.8	2,165.3	4.2 %	0.0	
Ketchikan Correctional Center	5,866.3	6,529.1	6,456.2	6,456.2	589.9	10.1 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget**

Numbers and Language Agencies: Corr Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Corrections										
Facility Ops and Maintenance										
24 Hr Institutional Utilities	11,662.6	11,662.6	11,662.6	0.0	11,662.6	11,662.6	0.0		0.0	
Fac-Capital Improvement Unit	1,774.1	1,806.3	1,806.3	0.0	1,806.3	1,806.3	32.2	1.8 %	0.0	
DOC State Facilities Rent	289.9	289.9	289.9	0.0	289.9	289.9	0.0		0.0	
Appropriation Total	13,726.6	13,758.8	13,758.8	0.0	13,758.8	13,758.8	32.2	0.2 %	0.0	
Administration and Support										
Office of the Commissioner	2,737.6	2,810.6	2,810.6	0.0	2,810.6	2,979.5	241.9	8.8 %	168.9	6.0 %
Administrative Services	5,055.1	5,241.1	5,241.1	0.0	5,241.1	5,241.1	186.0	3.7 %	0.0	
Information Technology MIS	3,806.1	4,044.2	4,044.2	0.0	4,044.2	4,044.2	238.1	6.3 %	0.0	
Research and Records	1,086.2	1,130.2	1,130.2	0.0	1,130.2	1,130.2	44.0	4.1 %	0.0	
Appropriation Total	12,685.0	13,226.1	13,226.1	0.0	13,226.1	13,395.0	710.0	5.6 %	168.9	1.3 %
Population Management										
Peer Support & Wellness Program	18.1	12.7	12.7	0.0	12.7	12.7	-5.4	-29.8 %	0.0	
Recruitment and Retention	817.4	847.5	847.5	0.0	847.5	847.5	30.1	3.7 %	0.0	
Correctional Academy	2,110.4	2,205.6	2,205.6	0.0	2,205.6	2,205.6	95.2	4.5 %	0.0	
Institution Director's Office	2,783.1	22,632.6	22,632.6	0.0	22,632.6	22,632.6	19,849.5	713.2 %	0.0	
Classification and Furlough	1,684.0	1,751.8	1,751.8	0.0	1,751.8	1,751.8	67.8	4.0 %	0.0	
Out-of-State Contractual	300.0	300.0	300.0	0.0	300.0	300.0	0.0		0.0	
Inmate Transportation	3,279.7	3,464.6	3,464.6	0.0	3,464.6	3,464.6	184.9	5.6 %	0.0	
Point of Arrest	628.7	628.7	628.7	0.0	628.7	628.7	0.0		0.0	
Anchorage Correctional Complex	33,940.6	35,733.7	35,733.7	0.0	35,733.7	35,733.7	1,793.1	5.3 %	0.0	
Anvil Mtn Correctional Center	9,502.9	10,021.9	10,021.9	0.0	10,021.9	10,021.9	519.0	5.5 %	0.0	
Combined Hiland Mtn Corr Ctr	19,584.4	20,669.2	20,669.2	0.0	20,669.2	20,669.2	1,084.8	5.5 %	0.0	
Fairbanks Correctional Center	16,458.1	17,359.5	17,359.5	0.0	17,359.5	17,359.5	901.4	5.5 %	0.0	
Goose Creek Correctional Center	53,221.8	56,129.8	56,129.8	0.0	56,129.8	56,129.8	2,908.0	5.5 %	0.0	
Ketchikan Correctional Center	6,456.2	6,810.5	6,810.5	0.0	6,810.5	6,810.5	354.3	5.5 %	0.0	
Lemon Creek Correctional Ctr	14,774.6	15,502.7	15,502.7	0.0	15,502.7	15,502.7	728.1	4.9 %	0.0	
Mat-Su Correctional Center	8,974.3	9,495.1	9,495.1	0.0	9,495.1	9,495.1	520.8	5.8 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Corr Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26Fn1Bud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26Fn1Bud	
Corrections (continued)								
Population Management (continued)								
Lemon Creek Correctional Ctr	14,033.5	15,024.8	14,774.6	14,774.6	741.1	5.3 %	0.0	
Mat-Su Correctional Center	8,275.4	8,995.4	8,974.3	8,974.3	698.9	8.4 %	0.0	
Palmer Correctional Center	17,797.6	21,437.0	18,036.8	18,036.8	239.2	1.3 %	0.0	
Spring Creek Correctional Ctr	29,672.7	23,523.6	27,484.2	27,484.2	-2,188.5	-7.4 %	0.0	
Wildwood Correctional Center	21,002.3	20,419.0	20,084.7	20,084.7	-917.6	-4.4 %	0.0	
Yukon-Kuskokwim Corr Center	11,828.5	12,926.6	12,897.8	12,897.8	1,069.3	9.0 %	0.0	
Pt MacKenzie Correctional Farm	6,627.1	6,136.2	6,244.1	6,244.1	-383.0	-5.8 %	0.0	
Prob & Parole Directors Office	1,339.7	1,588.5	1,588.5	1,588.5	248.8	18.6 %	0.0	
Pre-Trial Services	16,414.7	17,943.5	17,943.5	17,943.5	1,528.8	9.3 %	0.0	
Statewide Probation and Parole	20,181.8	21,152.4	21,152.4	21,152.4	970.6	4.8 %	0.0	
Regional and Community Jails	9,334.4	8,909.4	8,909.4	8,909.4	-425.0	-4.6 %	0.0	
Parole Board	1,956.1	2,017.5	2,017.5	2,017.5	61.4	3.1 %	0.0	
Appropriation Total	315,631.7	310,893.2	310,893.2	330,893.2	-4,738.5	-1.5 %	20,000.0	6.4 %
Community Residential Centers								
Community Residential Centers	24,769.9	25,000.6	25,000.6	26,118.1	230.7	0.9 %	1,117.5	4.5 %
Appropriation Total	24,769.9	25,000.6	25,000.6	26,118.1	230.7	0.9 %	1,117.5	4.5 %
Electronic Monitoring								
Electronic Monitoring	2,923.2	3,067.1	3,067.1	3,067.1	143.9	4.9 %	0.0	
Appropriation Total	2,923.2	3,067.1	3,067.1	3,067.1	143.9	4.9 %	0.0	
Health and Rehab Services								
Health & Rehab Director's Office	1,617.4	1,811.8	1,811.8	1,811.8	194.4	12.0 %	0.0	
Physical Health Care	65,759.2	60,266.1	60,942.8	63,895.3	-4,816.4	-7.3 %	2,952.5	4.8 %
Behavioral Health Care	11,089.1	12,238.3	11,561.6	11,561.6	472.5	4.3 %	0.0	
Substance Abuse Treatment Pgm	4,589.0	5,534.4	5,534.4	5,534.4	945.4	20.6 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget**

Numbers and Language Agencies: Corr Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Corrections (continued)										
Population Management (continued)										
Palmer Correctional Center	18,036.8	19,022.2	19,022.2	0.0	19,022.2	19,022.2	985.4	5.5 %	0.0	
Spring Creek Correctional Ctr	27,484.2	29,023.2	29,023.2	0.0	29,023.2	29,023.2	1,539.0	5.6 %	0.0	
Wildwood Correctional Center	20,084.7	21,175.9	21,175.9	0.0	21,175.9	21,175.9	1,091.2	5.4 %	0.0	
Yukon-Kuskokwim Corr Center	12,897.8	13,582.2	13,582.2	0.0	13,582.2	13,582.2	684.4	5.3 %	0.0	
Pt MacKenzie Correctional Farm	6,244.1	6,548.3	6,548.3	0.0	6,548.3	6,548.3	304.2	4.9 %	0.0	
Prob & Parole Directors Office	1,588.5	1,642.6	1,642.6	0.0	1,642.6	1,642.6	54.1	3.4 %	0.0	
Pre-Trial Services	17,943.5	18,471.7	18,471.7	0.0	18,471.7	18,471.7	528.2	2.9 %	0.0	
Statewide Probation and Parole	21,152.4	22,001.4	22,001.4	0.0	22,001.4	22,001.4	849.0	4.0 %	0.0	
Regional and Community Jails	8,909.4	8,909.4	14,500.0	0.0	14,500.0	14,500.0	5,590.6	62.7 %	5,590.6	62.7 %
Parole Board	2,017.5	2,091.9	2,091.9	0.0	2,091.9	2,213.0	195.5	9.7 %	121.1	5.8 %
Appropriation Total	310,893.2	346,034.7	351,625.3	0.0	351,625.3	351,746.4	40,853.2	13.1 %	5,711.7	1.7 %
Community Residential Centers										
Community Residential Centers	25,000.6	26,788.7	26,788.7	0.0	26,788.7	26,788.7	1,788.1	7.2 %	0.0	
Appropriation Total	25,000.6	26,788.7	26,788.7	0.0	26,788.7	26,788.7	1,788.1	7.2 %	0.0	
Electronic Monitoring										
Electronic Monitoring	3,067.1	3,156.1	3,156.1	0.0	3,156.1	3,156.1	89.0	2.9 %	0.0	
Appropriation Total	3,067.1	3,156.1	3,156.1	0.0	3,156.1	3,156.1	89.0	2.9 %	0.0	
Health and Rehab Services										
Health & Rehab Director's Office	1,811.8	1,882.8	1,882.8	0.0	1,882.8	1,882.8	71.0	3.9 %	0.0	
Physical Health Care	60,942.8	69,668.5	69,668.5	0.0	69,668.5	69,668.5	8,725.7	14.3 %	0.0	
Behavioral Health Care	11,561.6	11,942.6	11,942.6	0.0	11,942.6	11,942.6	381.0	3.3 %	0.0	
Substance Abuse Treatment Pgm	5,534.4	5,552.3	5,552.3	0.0	5,552.3	5,552.3	17.9	0.3 %	0.0	
Sex Offender Management Program	3,131.1	3,163.6	3,163.6	0.0	3,163.6	3,163.6	32.5	1.0 %	0.0	
Domestic Violence Program	175.0	175.0	175.0	0.0	175.0	175.0	0.0		0.0	
Reentry Unit	725.0	749.3	749.3	0.0	749.3	749.3	24.3	3.4 %	0.0	
Appropriation Total	83,881.7	93,134.1	93,134.1	0.0	93,134.1	93,134.1	9,252.4	11.0 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Corr Fund Groups: General Funds

Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26FnIBud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26FnIBud	
Corrections (continued)								
Health and Rehab Services (continued)								
Sex Offender Management Program	2,506.9	3,131.1	3,131.1	3,131.1	624.2	24.9 %	0.0	
Domestic Violence Program	175.0	175.0	175.0	175.0	0.0		0.0	
Reentry Unit	400.3	725.0	725.0	725.0	324.7	81.1 %	0.0	
Appropriation Total	86,136.9	83,881.7	83,881.7	86,834.2	-2,255.2	-2.6 %	2,952.5	3.5 %
Offender Habilitation								
Education Programs	754.5	884.6	884.6	884.6	130.1	17.2 %	0.0	
Vocational Education Programs	508.4	606.0	606.0	606.0	97.6	19.2 %	0.0	
Appropriation Total	1,262.9	1,490.6	1,490.6	1,490.6	227.7	18.0 %	0.0	
Recidivism Reduction Grants								
Recidivism Reduction Grants	492.8	766.7	766.7	766.7	273.9	55.6 %	0.0	
Appropriation Total	492.8	766.7	766.7	766.7	273.9	55.6 %	0.0	
Agency Total	456,997.9	451,511.5	451,511.5	475,581.5	-5,486.4	-1.2 %	24,070.0	5.3 %
Statewide Total	456,997.9	451,511.5	451,511.5	475,581.5	-5,486.4	-1.2 %	24,070.0	5.3 %
Funding Summary								
Unrestricted General (UGF)	443,749.1	437,401.5	437,401.5	461,471.5	-6,347.6	-1.4 %	24,070.0	5.5 %
Designated General (DGF)	13,248.8	14,110.0	14,110.0	14,110.0	861.2	6.5 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget**

Numbers and Language Agencies: Corr Fund Groups: General Funds

Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Corrections (continued)										
Offender Habilitation										
Education Programs	884.6	901.5	901.5	0.0	901.5	901.5	16.9	1.9 %	0.0	
Vocational Education Programs	606.0	606.0	606.0	0.0	606.0	606.0	0.0		0.0	
Appropriation Total	1,490.6	1,507.5	1,507.5	0.0	1,507.5	1,507.5	16.9	1.1 %	0.0	
Recidivism Reduction Grants										
Recidivism Reduction Grants	766.7	770.2	770.2	0.0	770.2	770.2	3.5	0.5 %	0.0	
Appropriation Total	766.7	770.2	770.2	0.0	770.2	770.2	3.5	0.5 %	0.0	
Agency Total	451,511.5	498,376.2	503,966.8	0.0	503,966.8	504,256.8	52,745.3	11.7 %	5,880.6	1.2 %
Statewide Total	451,511.5	498,376.2	503,966.8	0.0	503,966.8	504,256.8	52,745.3	11.7 %	5,880.6	1.2 %
Funding Summary										
Unrestricted General (UGF)	437,401.5	484,157.9	489,748.5	0.0	489,748.5	490,038.5	52,637.0	12.0 %	5,880.6	1.2 %
Designated General (DGF)	14,110.0	14,218.3	14,218.3	0.0	14,218.3	14,218.3	108.3	0.8 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Corr Fund Groups: Unrestricted General
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Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26Fn1Bud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26Fn1Bud	
Corrections								
Facility Ops and Maintenance								
24 Hr Institutional Utilities	11,662.6	11,662.6	11,662.6	11,662.6	0.0		0.0	
Fac-Capital Improvement Unit	1,731.0	1,774.1	1,774.1	1,774.1	43.1	2.5 %	0.0	
DOC State Facilities Rent	289.9	289.9	289.9	289.9	0.0		0.0	
Appropriation Total	13,683.5	13,726.6	13,726.6	13,726.6	43.1	0.3 %	0.0	
Administration and Support								
Office of the Commissioner	2,180.8	2,737.6	2,737.6	2,737.6	556.8	25.5 %	0.0	
Administrative Services	5,201.0	5,055.1	5,055.1	5,055.1	-145.9	-2.8 %	0.0	
Information Technology MIS	3,616.0	3,806.1	3,806.1	3,806.1	190.1	5.3 %	0.0	
Research and Records	1,099.2	1,086.2	1,086.2	1,086.2	-13.0	-1.2 %	0.0	
Appropriation Total	12,097.0	12,685.0	12,685.0	12,685.0	588.0	4.9 %	0.0	
Population Management								
Peer Support & Wellness Program	0.0	18.1	18.1	18.1	18.1	>999 %	0.0	
Recruitment and Retention	1,077.9	746.4	817.4	817.4	-260.5	-24.2 %	0.0	
Correctional Academy	1,614.8	1,999.9	2,110.4	2,110.4	495.6	30.7 %	0.0	
Institution Director's Office	4,163.8	2,783.1	2,783.1	22,783.1	-1,380.7	-33.2 %	20,000.0	718.6 %
Classification and Furlough	1,655.9	1,684.0	1,684.0	1,684.0	28.1	1.7 %	0.0	
Out-of-State Contractual	160.2	300.0	300.0	300.0	139.8	87.3 %	0.0	
Inmate Transportation	5,594.7	3,093.5	3,279.7	3,279.7	-2,315.0	-41.4 %	0.0	
Point of Arrest	628.6	628.7	628.7	628.7	0.1		0.0	
Anchorage Correctional Complex	33,358.2	26,104.0	29,651.4	29,651.4	-3,706.8	-11.1 %	0.0	
Anvil Mtn Correctional Center	9,123.0	9,705.7	9,502.9	9,502.9	379.9	4.2 %	0.0	
Combined Hiland Mtn Corr Ctr	22,439.4	20,701.3	19,584.4	19,584.4	-2,855.0	-12.7 %	0.0	
Fairbanks Correctional Center	16,286.3	16,932.9	16,458.1	16,458.1	171.8	1.1 %	0.0	
Goose Creek Correctional Center	51,056.5	55,303.4	53,221.8	53,221.8	2,165.3	4.2 %	0.0	
Ketchikan Correctional Center	5,866.3	6,529.1	6,456.2	6,456.2	589.9	10.1 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget**

Numbers and Language Agencies: Corr Fund Groups: Unrestricted General
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Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Corrections										
Facility Ops and Maintenance										
24 Hr Institutional Utilities	11,662.6	11,662.6	11,662.6	0.0	11,662.6	11,662.6	0.0		0.0	
Fac-Capital Improvement Unit	1,774.1	1,806.3	1,806.3	0.0	1,806.3	1,806.3	32.2	1.8 %	0.0	
DOC State Facilities Rent	289.9	289.9	289.9	0.0	289.9	289.9	0.0		0.0	
Appropriation Total	13,726.6	13,758.8	13,758.8	0.0	13,758.8	13,758.8	32.2	0.2 %	0.0	
Administration and Support										
Office of the Commissioner	2,737.6	2,810.6	2,810.6	0.0	2,810.6	2,979.5	241.9	8.8 %	168.9	6.0 %
Administrative Services	5,055.1	5,241.1	5,241.1	0.0	5,241.1	5,241.1	186.0	3.7 %	0.0	
Information Technology MIS	3,806.1	4,044.2	4,044.2	0.0	4,044.2	4,044.2	238.1	6.3 %	0.0	
Research and Records	1,086.2	1,130.2	1,130.2	0.0	1,130.2	1,130.2	44.0	4.1 %	0.0	
Appropriation Total	12,685.0	13,226.1	13,226.1	0.0	13,226.1	13,395.0	710.0	5.6 %	168.9	1.3 %
Population Management										
Peer Support & Wellness Program	18.1	12.7	12.7	0.0	12.7	12.7	-5.4	-29.8 %	0.0	
Recruitment and Retention	817.4	847.5	847.5	0.0	847.5	847.5	30.1	3.7 %	0.0	
Correctional Academy	2,110.4	2,205.6	2,205.6	0.0	2,205.6	2,205.6	95.2	4.5 %	0.0	
Institution Director's Office	2,783.1	22,632.6	22,632.6	0.0	22,632.6	22,632.6	19,849.5	713.2 %	0.0	
Classification and Furlough	1,684.0	1,751.8	1,751.8	0.0	1,751.8	1,751.8	67.8	4.0 %	0.0	
Out-of-State Contractual	300.0	300.0	300.0	0.0	300.0	300.0	0.0		0.0	
Inmate Transportation	3,279.7	3,464.6	3,464.6	0.0	3,464.6	3,464.6	184.9	5.6 %	0.0	
Point of Arrest	628.7	628.7	628.7	0.0	628.7	628.7	0.0		0.0	
Anchorage Correctional Complex	29,651.4	31,347.2	31,347.2	0.0	31,347.2	31,347.2	1,695.8	5.7 %	0.0	
Anvil Mtn Correctional Center	9,502.9	10,021.9	10,021.9	0.0	10,021.9	10,021.9	519.0	5.5 %	0.0	
Combined Hiland Mtn Corr Ctr	19,584.4	20,669.2	20,669.2	0.0	20,669.2	20,669.2	1,084.8	5.5 %	0.0	
Fairbanks Correctional Center	16,458.1	17,359.5	17,359.5	0.0	17,359.5	17,359.5	901.4	5.5 %	0.0	
Goose Creek Correctional Center	53,221.8	56,129.8	56,129.8	0.0	56,129.8	56,129.8	2,908.0	5.5 %	0.0	
Ketchikan Correctional Center	6,456.2	6,810.5	6,810.5	0.0	6,810.5	6,810.5	354.3	5.5 %	0.0	
Lemon Creek Correctional Ctr	14,774.6	15,502.7	15,502.7	0.0	15,502.7	15,502.7	728.1	4.9 %	0.0	
Mat-Su Correctional Center	8,974.3	9,495.1	9,495.1	0.0	9,495.1	9,495.1	520.8	5.8 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Corr Fund Groups: Unrestricted General
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Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26Fn1Bud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26Fn1Bud	
Corrections (continued)								
Population Management (continued)								
Lemon Creek Correctional Ctr	14,033.5	15,024.8	14,774.6	14,774.6	741.1	5.3 %	0.0	
Mat-Su Correctional Center	8,275.4	8,995.4	8,974.3	8,974.3	698.9	8.4 %	0.0	
Palmer Correctional Center	17,797.6	21,437.0	18,036.8	18,036.8	239.2	1.3 %	0.0	
Spring Creek Correctional Ctr	29,672.7	23,523.6	27,484.2	27,484.2	-2,188.5	-7.4 %	0.0	
Wildwood Correctional Center	21,002.3	20,419.0	20,084.7	20,084.7	-917.6	-4.4 %	0.0	
Yukon-Kuskokwim Corr Center	11,828.5	12,926.6	12,897.8	12,897.8	1,069.3	9.0 %	0.0	
Pt MacKenzie Correctional Farm	6,627.1	6,136.2	6,244.1	6,244.1	-383.0	-5.8 %	0.0	
Prob & Parole Directors Office	1,339.7	1,588.5	1,588.5	1,588.5	248.8	18.6 %	0.0	
Pre-Trial Services	16,414.7	17,943.5	17,943.5	17,943.5	1,528.8	9.3 %	0.0	
Statewide Probation and Parole	20,181.8	21,152.4	21,152.4	21,152.4	970.6	4.8 %	0.0	
Regional and Community Jails	9,334.4	8,909.4	8,909.4	8,909.4	-425.0	-4.6 %	0.0	
Parole Board	1,956.1	2,017.5	2,017.5	2,017.5	61.4	3.1 %	0.0	
Appropriation Total	311,489.4	306,604.0	306,604.0	326,604.0	-4,885.4	-1.6 %	20,000.0	6.5 %
Community Residential Centers								
Community Residential Centers	22,983.1	15,941.0	15,941.0	17,058.5	-7,042.1	-30.6 %	1,117.5	7.0 %
Appropriation Total	22,983.1	15,941.0	15,941.0	17,058.5	-7,042.1	-30.6 %	1,117.5	7.0 %
Electronic Monitoring								
Electronic Monitoring	2,267.5	2,390.9	2,390.9	2,390.9	123.4	5.4 %	0.0	
Appropriation Total	2,267.5	2,390.9	2,390.9	2,390.9	123.4	5.4 %	0.0	
Health and Rehab Services								
Health & Rehab Director's Office	1,617.4	1,811.8	1,811.8	1,811.8	194.4	12.0 %	0.0	
Physical Health Care	62,519.3	60,181.1	60,857.8	63,810.3	-1,661.5	-2.7 %	2,952.5	4.9 %
Behavioral Health Care	11,089.1	12,238.3	11,561.6	11,561.6	472.5	4.3 %	0.0	
Substance Abuse Treatment Pgm	4,589.0	5,534.4	5,534.4	5,534.4	945.4	20.6 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget**

Numbers and Language Agencies: Corr Fund Groups: Unrestricted General
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Allocation	[1] 26MgtPIn	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPIn to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Corrections (continued)										
Population Management (continued)										
Palmer Correctional Center	18,036.8	19,022.2	19,022.2	0.0	19,022.2	19,022.2	985.4	5.5 %	0.0	
Spring Creek Correctional Ctr	27,484.2	29,023.2	29,023.2	0.0	29,023.2	29,023.2	1,539.0	5.6 %	0.0	
Wildwood Correctional Center	20,084.7	21,175.9	21,175.9	0.0	21,175.9	21,175.9	1,091.2	5.4 %	0.0	
Yukon-Kuskokwim Corr Center	12,897.8	13,582.2	13,582.2	0.0	13,582.2	13,582.2	684.4	5.3 %	0.0	
Pt MacKenzie Correctional Farm	6,244.1	6,548.3	6,548.3	0.0	6,548.3	6,548.3	304.2	4.9 %	0.0	
Prob & Parole Directors Office	1,588.5	1,642.6	1,642.6	0.0	1,642.6	1,642.6	54.1	3.4 %	0.0	
Pre-Trial Services	17,943.5	18,471.7	18,471.7	0.0	18,471.7	18,471.7	528.2	2.9 %	0.0	
Statewide Probation and Parole	21,152.4	22,001.4	22,001.4	0.0	22,001.4	22,001.4	849.0	4.0 %	0.0	
Regional and Community Jails	8,909.4	8,909.4	14,500.0	0.0	14,500.0	14,500.0	5,590.6	62.7 %	5,590.6	62.7 %
Parole Board	2,017.5	2,091.9	2,091.9	0.0	2,091.9	2,213.0	195.5	9.7 %	121.1	5.8 %
Appropriation Total	306,604.0	341,648.2	347,238.8	0.0	347,238.8	347,359.9	40,755.9	13.3 %	5,711.7	1.7 %
Community Residential Centers										
Community Residential Centers	15,941.0	17,729.1	17,729.1	0.0	17,729.1	17,729.1	1,788.1	11.2 %	0.0	
Appropriation Total	15,941.0	17,729.1	17,729.1	0.0	17,729.1	17,729.1	1,788.1	11.2 %	0.0	
Electronic Monitoring										
Electronic Monitoring	2,390.9	2,468.9	2,468.9	0.0	2,468.9	2,468.9	78.0	3.3 %	0.0	
Appropriation Total	2,390.9	2,468.9	2,468.9	0.0	2,468.9	2,468.9	78.0	3.3 %	0.0	
Health and Rehab Services										
Health & Rehab Director's Office	1,811.8	1,882.8	1,882.8	0.0	1,882.8	1,882.8	71.0	3.9 %	0.0	
Physical Health Care	60,857.8	69,583.5	69,583.5	0.0	69,583.5	69,583.5	8,725.7	14.3 %	0.0	
Behavioral Health Care	11,561.6	11,942.6	11,942.6	0.0	11,942.6	11,942.6	381.0	3.3 %	0.0	
Substance Abuse Treatment Pgm	5,534.4	5,552.3	5,552.3	0.0	5,552.3	5,552.3	17.9	0.3 %	0.0	
Sex Offender Management Program	3,131.1	3,163.6	3,163.6	0.0	3,163.6	3,163.6	32.5	1.0 %	0.0	
Domestic Violence Program	175.0	175.0	175.0	0.0	175.0	175.0	0.0		0.0	
Reentry Unit	725.0	749.3	749.3	0.0	749.3	749.3	24.3	3.4 %	0.0	
Appropriation Total	83,796.7	93,049.1	93,049.1	0.0	93,049.1	93,049.1	9,252.4	11.0 %	0.0	

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY26 Budget**

Numbers and Language Agencies: Corr Fund Groups: Unrestricted General
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Allocation	[1] 25Actual	[2] 26Enroll	[3] 26MgtPln	[4] 26Fn1Bud	[3] - [1] 25Actual to 26MgtPln		[4] - [3] 26MgtPln to 26Fn1Bud	
Corrections (continued)								
Health and Rehab Services (continued)								
Sex Offender Management Program	732.6	3,131.1	3,131.1	3,131.1	2,398.5	327.4 %	0.0	
Domestic Violence Program	0.0	175.0	175.0	175.0	175.0	>999 %	0.0	
Reentry Unit	400.3	725.0	725.0	725.0	324.7	81.1 %	0.0	
Appropriation Total	80,947.7	83,796.7	83,796.7	86,749.2	2,849.0	3.5 %	2,952.5	3.5 %
Offender Habilitation								
Education Programs	27.1	884.6	884.6	884.6	857.5	>999 %	0.0	
Vocational Education Programs	0.0	606.0	606.0	606.0	606.0	>999 %	0.0	
Appropriation Total	27.1	1,490.6	1,490.6	1,490.6	1,463.5	>999 %	0.0	
Recidivism Reduction Grants								
Recidivism Reduction Grants	253.8	766.7	766.7	766.7	512.9	202.1 %	0.0	
Appropriation Total	253.8	766.7	766.7	766.7	512.9	202.1 %	0.0	
Agency Total	443,749.1	437,401.5	437,401.5	461,471.5	-6,347.6	-1.4 %	24,070.0	5.5 %
Statewide Total	443,749.1	437,401.5	437,401.5	461,471.5	-6,347.6	-1.4 %	24,070.0	5.5 %
Funding Summary								
Unrestricted General (UGF)	443,749.1	437,401.5	437,401.5	461,471.5	-6,347.6	-1.4 %	24,070.0	5.5 %

**2026 Legislature - Operating Budget
Allocation Summary - Enacted Structure
Development of the FY27 Budget**

Numbers and Language Agencies: Corr Fund Groups: Unrestricted General
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Allocation	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Corrections (continued)										
Offender Habilitation										
Education Programs	884.6	901.5	901.5	0.0	901.5	901.5	16.9	1.9 %	0.0	
Vocational Education Programs	606.0	606.0	606.0	0.0	606.0	606.0	0.0		0.0	
Appropriation Total	1,490.6	1,507.5	1,507.5	0.0	1,507.5	1,507.5	16.9	1.1 %	0.0	
Recidivism Reduction Grants										
Recidivism Reduction Grants	766.7	770.2	770.2	0.0	770.2	770.2	3.5	0.5 %	0.0	
Appropriation Total	766.7	770.2	770.2	0.0	770.2	770.2	3.5	0.5 %	0.0	
Agency Total	437,401.5	484,157.9	489,748.5	0.0	489,748.5	490,038.5	52,637.0	12.0 %	5,880.6	1.2 %
Statewide Total	437,401.5	484,157.9	489,748.5	0.0	489,748.5	490,038.5	52,637.0	12.0 %	5,880.6	1.2 %
Funding Summary										
Unrestricted General (UGF)	437,401.5	484,157.9	489,748.5	0.0	489,748.5	490,038.5	52,637.0	12.0 %	5,880.6	1.2 %

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2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Facility Operations and Maintenance
Allocation: 24 Hour Institutional Utilities

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	11,882.0	11,882.0	11,882.0	0.0	11,882.0	11,882.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	11,882.0	11,882.0	11,882.0	0.0	11,882.0	11,882.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	11,662.6	11,662.6	11,662.6	0.0	11,662.6	11,662.6	0.0	0.0
1007 I/A Rcpts (Other)	219.4	219.4	219.4	0.0	219.4	219.4	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Facility Operations and Maintenance
Allocation: 24 Hour Institutional Utilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		11,662.6	0.0	0.0	11,882.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		219.4										
FY26 Enrolled Total		11,882.0	0.0	0.0	11,882.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		11,882.0	0.0	0.0	11,882.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		11,882.0	0.0	0.0	11,882.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Adjusted Base Plus Total		11,882.0	0.0	0.0	11,882.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		11,882.0	0.0	0.0	11,882.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		11,882.0	0.0	0.0	11,882.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		11,882.0	0.0	0.0	11,882.0	0.0	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure**

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Facility Operations and Maintenance
Allocation: Non-Institutional Utilities

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	42.5	42.5	42.5	0.0	42.5	42.5	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	42.5	42.5	42.5	0.0	42.5	42.5	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	42.5	42.5	42.5	0.0	42.5	42.5	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Facility Operations and Maintenance
Allocation: Non-Institutional Utilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers 1007 I/A Rcpts (Other)	26Enroll	42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Adjusted Base Plus Total		42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Facility Operations and Maintenance
Allocation: 24 Hour Institutional Maintenance

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	11,042.2	11,042.2	11,042.2	0.0	11,042.2	11,042.2	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	9,476.0	9,476.0	9,476.0	0.0	9,476.0	9,476.0	0.0	0.0
4 Commodities	1,566.2	1,566.2	1,566.2	0.0	1,566.2	1,566.2	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	11,042.2	11,042.2	11,042.2	0.0	11,042.2	11,042.2	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Facility Operations and Maintenance
Allocation: 24 Hour Institutional Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1007 I/A Rcpts (Other) 11,042.2		11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure**

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

**Appropriation: Facility Operations and Maintenance
Allocation: Non-Institutional Maintenance & Operations**

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	5.3	5.3	5.3	0.0	5.3	5.3	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	5.3	5.3	5.3	0.0	5.3	5.3	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	5.3	5.3	5.3	0.0	5.3	5.3	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Facility Operations and Maintenance
Allocation: Non-Institutional Maintenance & Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers 1007 I/A Rcpts (Other)	26Enroll	5.3	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		5.3	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		5.3	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		5.3	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Adjusted Base Plus Total		5.3	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		5.3	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		5.3	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		5.3	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Facility Operations and Maintenance
Allocation: Non-State Owned Leases

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	2,000.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,000.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	2,000.0	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Facility Operations and Maintenance
Allocation: Non-State Owned Leases**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2,000.0										
FY26 Enrolled Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Adjusted Base Plus Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Facility Operations and Maintenance

Allocation: Facility-Capital Improvement Unit

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	1,774.1	1,806.3	1,806.3	0.0	1,806.3	1,806.3	32.2	1.8 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	812.4	844.6	844.6	0.0	844.6	844.6	32.2	4.0 %	0.0
2 Travel	25.0	25.0	25.0	0.0	25.0	25.0	0.0		0.0
3 Services	11.2	11.2	11.2	0.0	11.2	11.2	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	925.5	925.5	925.5	0.0	925.5	925.5	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,774.1	1,806.3	1,806.3	0.0	1,806.3	1,806.3	32.2	1.8 %	0.0
<u>Positions</u>									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Facility Operations and Maintenance
Allocation: Facility-Capital Improvement Unit**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		1,774.1	812.4	25.0	11.2	0.0	925.5	0.0	0.0	5	0	0
FY26 Enrolled Total		1,774.1	812.4	25.0	11.2	0.0	925.5	0.0	0.0	5	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		1,774.1	812.4	25.0	11.2	0.0	925.5	0.0	0.0	5	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		1,774.1	812.4	25.0	11.2	0.0	925.5	0.0	0.0	5	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.6										
FY2027 AlaskaCare Rate Adjustment	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
Adjusted Base Plus Total		1,806.3	844.6	25.0	11.2	0.0	925.5	0.0	0.0	5	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		1,806.3	844.6	25.0	11.2	0.0	925.5	0.0	0.0	5	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		1,806.3	844.6	25.0	11.2	0.0	925.5	0.0	0.0	5	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		1,806.3	844.6	25.0	11.2	0.0	925.5	0.0	0.0	5	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Facility Operations and Maintenance
Allocation: DOC State Facilities Rent

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	1,789.9	1,789.9	1,789.9	0.0	1,789.9	1,789.9	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,789.9	1,789.9	1,789.9	0.0	1,789.9	1,789.9	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	289.9	289.9	289.9	0.0	289.9	289.9	0.0	0.0
1007 I/A Rcpts (Other)	1,500.0	1,500.0	1,500.0	0.0	1,500.0	1,500.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Facility Operations and Maintenance
Allocation: DOC State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		289.9										
1007 I/A Rcpts (Other)		1,500.0										
FY26 Enrolled Total		1,789.9	0.0	0.0	1,789.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,789.9	0.0	0.0	1,789.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		1,789.9	0.0	0.0	1,789.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Adjusted Base Plus Total		1,789.9	0.0	0.0	1,789.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		1,789.9	0.0	0.0	1,789.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		1,789.9	0.0	0.0	1,789.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		1,789.9	0.0	0.0	1,789.9	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Office of the Commissioner

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	2,737.6	2,810.6	2,810.6	0.0	2,810.6	2,979.5	241.9	8.8 %	168.9	6.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,791.9	1,864.9	1,864.9	0.0	1,864.9	2,002.3	210.4	11.7 %	137.4	7.4 %
2 Travel	61.3	61.3	61.3	0.0	61.3	69.8	8.5	13.9 %	8.5	13.9 %
3 Services	873.0	873.0	873.0	0.0	873.0	881.0	8.0	0.9 %	8.0	0.9 %
4 Commodities	11.4	11.4	11.4	0.0	11.4	26.4	15.0	131.6 %	15.0	131.6 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,737.6	2,810.6	2,810.6	0.0	2,810.6	2,979.5	241.9	8.8 %	168.9	6.0 %
<u>Positions</u>										
Perm Full Time	13	13	13	0	13	14	1	7.7 %	1	7.7 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Administration and Support
Allocation: Office of the Commissioner**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	2,737.6	1,791.9	61.3	873.0	11.4	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)		2,737.6	1,791.9	61.3	873.0	11.4	0.0	0.0	0.0	13	0	0
FY26 Enrolled Total		2,737.6	1,791.9	61.3	873.0	11.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		2,737.6	1,791.9	61.3	873.0	11.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		2,737.6	1,791.9	61.3	873.0	11.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		2,810.6	1,864.9	61.3	873.0	11.4	0.0	0.0	0.0	13	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		2,810.6	1,864.9	61.3	873.0	11.4	0.0	0.0	0.0	13	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Intent Language to Issue Request for Information Regarding Housing Alaska Inmates in Private Correctional Facilities	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee Total		2,810.6	1,864.9	61.3	873.0	11.4	0.0	0.0	0.0	13	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
(HB 239) CRIM. NEG. HOMICIDE; FAILURE TO ASSIST	FisNot	168.9	137.4	8.5	8.0	15.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		168.9	137.4	8.5	8.0	15.0	0.0	0.0	0.0	1	0	0
FY27 Budget Total		2,979.5	2,002.3	69.8	881.0	26.4	0.0	0.0	0.0	14	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Administrative Services

	<u>[1]</u> 26MgtPln	<u>[2]</u> GovAmd+	<u>[3]</u> ConfCom	<u>[4]</u> 27Veto	<u>[5]</u> 27Enacted	<u>[6]</u> 27Budget	<u>[6] - [1]</u> 26MgtPln to 27Budget		<u>[6] - [2]</u> GovAmd+ to 27Budget	
Total	5,852.7	6,054.5	6,054.5	0.0	6,054.5	6,054.5	201.8	3.4 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	4,580.5	4,802.3	4,802.3	0.0	4,802.3	4,802.3	221.8	4.8 %	0.0	
2 Travel	43.2	43.2	43.2	0.0	43.2	43.2	0.0		0.0	
3 Services	1,161.0	1,141.0	1,141.0	0.0	1,141.0	1,141.0	-20.0	-1.7 %	0.0	
4 Commodities	68.0	68.0	68.0	0.0	68.0	68.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	179.2	186.0	186.0	0.0	186.0	186.0	6.8	3.8 %	0.0	
1004 Gen Fund (UGF)	5,055.1	5,241.1	5,241.1	0.0	5,241.1	5,241.1	186.0	3.7 %	0.0	
1007 I/A Rcpts (Other)	618.4	627.4	627.4	0.0	627.4	627.4	9.0	1.5 %	0.0	
<u>Positions</u>										
Perm Full Time	39	51	39	0	39	39	0		-12	-23.5 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Administration and Support
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,852.7	4,580.5	43.2	1,161.0	68.0	0.0	0.0	0.0	39	0	0
1002 Fed Rcpts (Fed)		179.2										
1004 Gen Fund (UGF)		5,055.1										
1007 I/A Rcpts (Other)		618.4										
FY26 Enrolled Total		5,852.7	4,580.5	43.2	1,161.0	68.0	0.0	0.0	0.0	39	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		5,852.7	4,580.5	43.2	1,161.0	68.0	0.0	0.0	0.0	39	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		5,852.7	4,580.5	43.2	1,161.0	68.0	0.0	0.0	0.0	39	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer Positions from Administration for Payroll Services	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
FY2027 Salary Adjustments	SalAdj	174.9	174.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.8										
1004 Gen Fund (UGF)		160.6										
1007 I/A Rcpts (Other)		7.5										
FY2027 AlaskaCare Rate Adjustment	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.4										
1007 I/A Rcpts (Other)		1.5										
Align Authority with Projected Expenditures	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		6,054.5	4,802.3	43.2	1,141.0	68.0	0.0	0.0	0.0	51	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		6,054.5	4,802.3	43.2	1,141.0	68.0	0.0	0.0	0.0	51	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Reverse: Transfer Positions from Administration for Accounts Payable, and Travel and Expense Activities	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reverse: Transfer Positions from Administration for Payroll Services	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Conference Committee Total		6,054.5	4,802.3	43.2	1,141.0	68.0	0.0	0.0	0.0	39	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		6,054.5	4,802.3	43.2	1,141.0	68.0	0.0	0.0	0.0	39	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Information Technology MIS

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	3,806.1	4,044.2	4,044.2	0.0	4,044.2	4,044.2	238.1	6.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,724.2	2,962.3	2,962.3	0.0	2,962.3	2,962.3	238.1	8.7 %	0.0
2 Travel	32.8	32.8	32.8	0.0	32.8	32.8	0.0		0.0
3 Services	979.1	979.1	979.1	0.0	979.1	979.1	0.0		0.0
4 Commodities	70.0	70.0	70.0	0.0	70.0	70.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,806.1	4,044.2	4,044.2	0.0	4,044.2	4,044.2	238.1	6.3 %	0.0
<u>Positions</u>									
Perm Full Time	18	18	18	0	18	18	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Administration and Support
Allocation: Information Technology MIS**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	3,806.1	2,724.2	32.8	979.1	70.0	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF)		3,806.1	2,724.2	32.8	979.1	70.0	0.0	0.0	0.0	18	0	0
FY26 Enrolled Total		3,806.1	2,724.2	32.8	979.1	70.0	0.0	0.0	0.0	18	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		3,806.1	2,724.2	32.8	979.1	70.0	0.0	0.0	0.0	18	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		3,806.1	2,724.2	32.8	979.1	70.0	0.0	0.0	0.0	18	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	114.5	114.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		114.5	114.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		3,923.7	2,841.8	32.8	979.1	70.0	0.0	0.0	0.0	18	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
Information Technology Classification Study Implementation	Inc	120.5	120.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.5	120.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		4,044.2	2,962.3	32.8	979.1	70.0	0.0	0.0	0.0	18	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		4,044.2	2,962.3	32.8	979.1	70.0	0.0	0.0	0.0	18	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		4,044.2	2,962.3	32.8	979.1	70.0	0.0	0.0	0.0	18	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Research and Records

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	1,086.2	1,130.2	1,130.2	0.0	1,130.2	1,130.2	44.0	4.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,009.9	1,053.9	1,053.9	0.0	1,053.9	1,053.9	44.0	4.4 %	0.0
2 Travel	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0
3 Services	55.3	55.3	55.3	0.0	55.3	55.3	0.0		0.0
4 Commodities	11.0	11.0	11.0	0.0	11.0	11.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,086.2	1,130.2	1,130.2	0.0	1,130.2	1,130.2	44.0	4.1 %	0.0
<u>Positions</u>									
Perm Full Time	7	7	7	0	7	7	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Administration and Support
Allocation: Research and Records**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		1,086.2	1,009.9	10.0	55.3	11.0	0.0	0.0	0.0	7	0	0
FY26 Enrolled Total		1,086.2	1,009.9	10.0	55.3	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,086.2	1,009.9	10.0	55.3	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		1,086.2	1,009.9	10.0	55.3	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		42.5										
FY2027 AlaskaCare Rate Adjustment	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
Adjusted Base Plus Total		1,130.2	1,053.9	10.0	55.3	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		1,130.2	1,053.9	10.0	55.3	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		1,130.2	1,053.9	10.0	55.3	11.0	0.0	0.0	0.0	7	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		1,130.2	1,053.9	10.0	55.3	11.0	0.0	0.0	0.0	7	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management

Allocation: Peer Support and Wellness Program

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	518.1	535.9	535.9	0.0	535.9	535.9	17.8	3.4 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	413.1	430.9	430.9	0.0	430.9	430.9	17.8	4.3 %	0.0
2 Travel	25.0	25.0	25.0	0.0	25.0	25.0	0.0		0.0
3 Services	65.0	65.0	65.0	0.0	65.0	65.0	0.0		0.0
4 Commodities	15.0	15.0	15.0	0.0	15.0	15.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	18.1	12.7	12.7	0.0	12.7	12.7	-5.4	-29.8 %	0.0
1007 I/A Rcpts (Other)	500.0	523.2	523.2	0.0	523.2	523.2	23.2	4.6 %	0.0
<u>Positions</u>									
Perm Full Time	3	3	3	0	3	3	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Peer Support and Wellness Program**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers		26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)	18.1		518.1	413.1	25.0	65.0	15.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other)	500.0												
FY26 Enrolled Total			518.1	413.1	25.0	65.0	15.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
FY26 Authorized Total			518.1	413.1	25.0	65.0	15.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
FY26 Management Plan Total			518.1	413.1	25.0	65.0	15.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *													
FY2027 Salary Adjustments		SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-5.4												
1007 I/A Rcpts (Other)	21.6												
FY2027 AlaskaCare Rate Adjustment		SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	1.6												
Adjusted Base Plus Total			535.9	430.9	25.0	65.0	15.0	0.0	0.0	0.0	3	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *													
GovAmd Plus Amds Rec'd Late Total			535.9	430.9	25.0	65.0	15.0	0.0	0.0	0.0	3	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *													
Conference Committee Total			535.9	430.9	25.0	65.0	15.0	0.0	0.0	0.0	3	0	0
* * * Changes from Conference Committee to FY27 Budget * * *													
FY27 Budget Total			535.9	430.9	25.0	65.0	15.0	0.0	0.0	0.0	3	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Recruitment and Retention

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	817.4	847.5	847.5	0.0	847.5	847.5	30.1	3.7 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	532.4	582.5	582.5	0.0	582.5	582.5	50.1	9.4 %	0.0
2 Travel	36.2	36.2	36.2	0.0	36.2	36.2	0.0		0.0
3 Services	248.8	228.8	228.8	0.0	228.8	228.8	-20.0	-8.0 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	817.4	847.5	847.5	0.0	847.5	847.5	30.1	3.7 %	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	0	4	4	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Recruitment and Retention**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		746.4	461.4	36.2	248.8	0.0	0.0	0.0	0.0	4	0	0
FY26 Enrolled Total		746.4	461.4	36.2	248.8	0.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		746.4	461.4	36.2	248.8	0.0	0.0	0.0	0.0	4	0	0
Transfer Authority Within Population Management for Anticipated Costs	TrIn	* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
1004 Gen Fund (UGF)		71.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		817.4	532.4	36.2	248.8	0.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.8										
FY2027 AlaskaCare Rate Adjustment	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
Align Authority with Projected Expenditures	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.3										
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
Adjusted Base Plus Total		847.5	582.5	36.2	228.8	0.0	0.0	0.0	0.0	4	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		847.5	582.5	36.2	228.8	0.0	0.0	0.0	0.0	4	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		847.5	582.5	36.2	228.8	0.0	0.0	0.0	0.0	4	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		847.5	582.5	36.2	228.8	0.0	0.0	0.0	0.0	4	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Correctional Academy

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	2,110.4	2,205.6	2,205.6	0.0	2,205.6	2,205.6	95.2	4.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,704.8	1,800.0	1,800.0	0.0	1,800.0	1,800.0	95.2	5.6 %	0.0
2 Travel	140.4	140.4	140.4	0.0	140.4	140.4	0.0		0.0
3 Services	195.5	195.5	195.5	0.0	195.5	195.5	0.0		0.0
4 Commodities	69.7	69.7	69.7	0.0	69.7	69.7	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,110.4	2,205.6	2,205.6	0.0	2,205.6	2,205.6	95.2	4.5 %	0.0
<u>Positions</u>									
Perm Full Time	10	10	10	0	10	10	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Correctional Academy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	1,999.9	1,594.3	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,999.9	1,594.3	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0
FY26 Enrolled Total		1,999.9	1,594.3	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,999.9	1,594.3	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer Authority Within Population Management for Anticipated Costs	TrIn	110.5	110.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		110.5	110.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		2,110.4	1,704.8	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		2,205.6	1,800.0	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		2,205.6	1,800.0	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		2,205.6	1,800.0	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		2,205.6	1,800.0	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Institution Director's Office**

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	2,943.4	22,798.6	22,798.6	0.0	22,798.6	22,798.6	19,855.2	674.6 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,537.2	22,642.4	22,642.4	0.0	22,642.4	22,642.4	20,105.2	792.4 %	0.0
2 Travel	38.7	38.7	38.7	0.0	38.7	38.7	0.0		0.0
3 Services	349.8	99.8	99.8	0.0	99.8	99.8	-250.0	-71.5 %	0.0
4 Commodities	17.7	17.7	17.7	0.0	17.7	17.7	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	160.3	166.0	166.0	0.0	166.0	166.0	5.7	3.6 %	0.0
1004 Gen Fund (UGF)	2,783.1	22,632.6	22,632.6	0.0	22,632.6	22,632.6	19,849.5	713.2 %	0.0
<u>Positions</u>									
Perm Full Time	10	10	10	0	10	10	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Institution Director's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	2,943.4	2,537.2	38.7	349.8	17.7	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)		160.3										
1004 Gen Fund (UGF)		2,783.1										
FY26 Enrolled Total		2,943.4	2,537.2	38.7	349.8	17.7	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		2,943.4	2,537.2	38.7	349.8	17.7	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		2,943.4	2,537.2	38.7	349.8	17.7	0.0	0.0	0.0	10	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Transfer Authority to Department of Law for Legal Services Currently Supported with a Reimbursable Services Agreement	ATrOut	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
FY2027 Salary Adjustments	SalAdj	92.2	92.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.9										
1004 Gen Fund (UGF)		87.3										
FY2027 AlaskaCare Rate Adjustment	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		12.2										
Adjusted Base Plus Total		2,798.6	2,642.4	38.7	99.8	17.7	0.0	0.0	0.0	10	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GA Add Funding to Support Personal Services Costs within Correctional Facilities and Inmate Transportation Unit	Inc	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20,000.0										
GovAmd Plus Amds Rec'd Late Total		22,798.6	22,642.4	38.7	99.8	17.7	0.0	0.0	0.0	10	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		22,798.6	22,642.4	38.7	99.8	17.7	0.0	0.0	0.0	10	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		22,798.6	22,642.4	38.7	99.8	17.7	0.0	0.0	0.0	10	0	0
* * * FY26 Total Enacted Sup Op Item * * *												
Add Funding to Support Operational Needs within Correctional Facilities and Inmate Transportation Unit	Suppl	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20,000.0										
FY26 Total Enacted Sup Op Item Total		20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Classification and Furlough

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	1,684.0	1,751.8	1,751.8	0.0	1,751.8	1,751.8	67.8	4.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,657.2	1,725.0	1,725.0	0.0	1,725.0	1,725.0	67.8	4.1 %	0.0
2 Travel	1.9	1.9	1.9	0.0	1.9	1.9	0.0		0.0
3 Services	14.0	14.0	14.0	0.0	14.0	14.0	0.0		0.0
4 Commodities	10.9	10.9	10.9	0.0	10.9	10.9	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,684.0	1,751.8	1,751.8	0.0	1,751.8	1,751.8	67.8	4.0 %	0.0
<u>Positions</u>									
Perm Full Time	9	9	9	0	9	9	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Classification and Furlough**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	1,684.0	1,657.2	1.9	14.0	10.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,684.0	1,657.2	1.9	14.0	10.9	0.0	0.0	0.0	9	0	0
FY26 Enrolled Total		1,684.0	1,657.2	1.9	14.0	10.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,684.0	1,657.2	1.9	14.0	10.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		1,684.0	1,657.2	1.9	14.0	10.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	61.6	61.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		61.6	61.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		1,751.8	1,725.0	1.9	14.0	10.9	0.0	0.0	0.0	9	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		1,751.8	1,725.0	1.9	14.0	10.9	0.0	0.0	0.0	9	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		1,751.8	1,725.0	1.9	14.0	10.9	0.0	0.0	0.0	9	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		1,751.8	1,725.0	1.9	14.0	10.9	0.0	0.0	0.0	9	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Out-of-State Contractual

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	300.0	300.0	300.0	0.0	300.0	300.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	300.0	300.0	300.0	0.0	300.0	300.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	300.0	300.0	300.0	0.0	300.0	300.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Out-of-State Contractual**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Adjusted Base Plus Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Inmate Transportation

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	3,419.7	3,604.6	3,604.6	0.0	3,604.6	3,604.6	184.9	5.4 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,732.9	2,917.8	2,917.8	0.0	2,917.8	2,917.8	184.9	6.8 %	0.0
2 Travel	136.2	136.2	136.2	0.0	136.2	136.2	0.0		0.0
3 Services	387.5	387.5	387.5	0.0	387.5	387.5	0.0		0.0
4 Commodities	163.1	163.1	163.1	0.0	163.1	163.1	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,279.7	3,464.6	3,464.6	0.0	3,464.6	3,464.6	184.9	5.6 %	0.0
1007 I/A Rcpts (Other)	140.0	140.0	140.0	0.0	140.0	140.0	0.0		0.0
<u>Positions</u>									
Perm Full Time	13	13	13	0	13	13	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Inmate Transportation**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *													
FY26 Enrolled Numbers		26Enroll	3,233.5	2,546.7	136.2	387.5	163.1	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)	3,093.5												
1007 I/A Rcpts (Other)	140.0												
FY26 Enrolled Total			3,233.5	2,546.7	136.2	387.5	163.1	0.0	0.0	0.0	13	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
FY26 Authorized Total			3,233.5	2,546.7	136.2	387.5	163.1	0.0	0.0	0.0	13	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
Transfer Authority Within Population Management for Anticipated Costs		TrIn	186.2	186.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	186.2												
FY26 Management Plan Total			3,419.7	2,732.9	136.2	387.5	163.1	0.0	0.0	0.0	13	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *													
FY2027 Salary Adjustments		SalAdj	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	32.1												
FY2027 AlaskaCare Rate Adjustment		SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	20.2												
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026		SalAdj	109.5	109.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	109.5												
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026		SalAdj	23.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	23.0												
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027		SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.1												
Adjusted Base Plus Total			3,604.6	2,917.8	136.2	387.5	163.1	0.0	0.0	0.0	13	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *													
GovAmd Plus Amds Rec'd Late Total			3,604.6	2,917.8	136.2	387.5	163.1	0.0	0.0	0.0	13	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *													
Conference Committee Total			3,604.6	2,917.8	136.2	387.5	163.1	0.0	0.0	0.0	13	0	0
* * * Changes from Conference Committee to FY27 Budget * * *													
FY27 Budget Total			3,604.6	2,917.8	136.2	387.5	163.1	0.0	0.0	0.0	13	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Point of Arrest

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	628.7	628.7	628.7	0.0	628.7	628.7	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	628.7	628.7	628.7	0.0	628.7	628.7	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	628.7	628.7	628.7	0.0	628.7	628.7	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Point of Arrest**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Adjusted Base Plus Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Anchorage Correctional Complex**

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	41,467.3	43,655.3	43,655.3	0.0	43,655.3	43,655.3	2,188.0 5.3 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	34,642.5	36,830.5	36,830.5	0.0	36,830.5	36,830.5	2,188.0 6.3 %	0.0
2 Travel	3.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0
3 Services	2,934.1	2,934.1	2,934.1	0.0	2,934.1	2,934.1	0.0	0.0
4 Commodities	3,887.7	3,887.7	3,887.7	0.0	3,887.7	3,887.7	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	7,526.7	7,921.6	7,921.6	0.0	7,921.6	7,921.6	394.9 5.2 %	0.0
1004 Gen Fund (UGF)	29,651.4	31,347.2	31,347.2	0.0	31,347.2	31,347.2	1,695.8 5.7 %	0.0
1005 GF/Prgm (DGF)	4,289.2	4,386.5	4,386.5	0.0	4,386.5	4,386.5	97.3 2.3 %	0.0
<u>Positions</u>								
Perm Full Time	248	248	248	0	248	248	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Anchorage Correctional Complex**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	37,919.9	31,714.1	3.0	2,934.1	3,268.7	0.0	0.0	0.0	249	0	0
1002 Fed Rcpts (Fed)		7,526.7										
1004 Gen Fund (UGF)		26,104.0										
1005 GF/Prgm (DGF)		4,289.2										
FY26 Enrolled Total		37,919.9	31,714.1	3.0	2,934.1	3,268.7	0.0	0.0	0.0	249	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		37,919.9	31,714.1	3.0	2,934.1	3,268.7	0.0	0.0	0.0	249	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer Criminal Justice Technician 2 from Goose Creek Correctional Center for Staffing Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority Within Population Management for Anticipated Costs	TrIn	2,928.4	2,928.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,928.4										
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs	TrIn	619.0	0.0	0.0	0.0	619.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		619.0										
Transfer Office Assistant 1 and Criminal Justice Technician 2 to Goose Creek Correctional Center	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY26 Management Plan Total		41,467.3	34,642.5	3.0	2,934.1	3,887.7	0.0	0.0	0.0	248	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	552.9	552.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		129.9										
1004 Gen Fund (UGF)		383.9										
1005 GF/Prgm (DGF)		39.1										
FY2027 AlaskaCare Rate Adjustment	SalAdj	272.1	272.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		49.3										
1004 Gen Fund (UGF)		212.7										
1005 GF/Prgm (DGF)		10.1										
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	1,126.0	1,126.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		178.2										
1004 Gen Fund (UGF)		908.0										
1005 GF/Prgm (DGF)		39.8										
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	236.4	236.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		37.4										
1004 Gen Fund (UGF)		190.7										
1005 GF/Prgm (DGF)		8.3										
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		0.5										

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Anchorage Correctional Complex**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)												
Adjusted Base Plus Total		43,655.3	36,830.5	3.0	2,934.1	3,887.7	0.0	0.0	0.0	248	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		43,655.3	36,830.5	3.0	2,934.1	3,887.7	0.0	0.0	0.0	248	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		43,655.3	36,830.5	3.0	2,934.1	3,887.7	0.0	0.0	0.0	248	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		43,655.3	36,830.5	3.0	2,934.1	3,887.7	0.0	0.0	0.0	248	0	0

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2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management

Allocation: Anvil Mountain Correctional Center

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	9,527.8	10,046.8	10,046.8	0.0	10,046.8	10,046.8	519.0	5.4 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	8,580.0	9,099.0	9,099.0	0.0	9,099.0	9,099.0	519.0	6.0 %	0.0
2 Travel	34.7	34.7	34.7	0.0	34.7	34.7	0.0		0.0
3 Services	450.4	450.4	450.4	0.0	450.4	450.4	0.0		0.0
4 Commodities	462.7	462.7	462.7	0.0	462.7	462.7	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	9,502.9	10,021.9	10,021.9	0.0	10,021.9	10,021.9	519.0	5.5 %	0.0
1007 I/A Rcpts (Other)	24.9	24.9	24.9	0.0	24.9	24.9	0.0		0.0
<u>Positions</u>									
Perm Full Time	41	41	41	0	41	41	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Anvil Mountain Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		9,705.7	8,856.5	34.7	450.4	389.0	0.0	0.0	0.0	41	0	0
1007 I/A Rcpts (Other)		24.9										
FY26 Enrolled Total		9,730.6	8,856.5	34.7	450.4	389.0	0.0	0.0	0.0	41	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		9,730.6	8,856.5	34.7	450.4	389.0	0.0	0.0	0.0	41	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs	TrIn	73.7	0.0	0.0	0.0	73.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		73.7										
Transfer Authority Within Population Management for Anticipated Costs	TrOut	-276.5	-276.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-276.5										
FY26 Management Plan Total		9,527.8	8,580.0	34.7	450.4	462.7	0.0	0.0	0.0	41	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	147.4	147.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		147.4										
FY2027 AlaskaCare Rate Adjustment	SalAdj	48.4	48.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.4										
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	267.3	267.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		267.3										
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		55.8										
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
Adjusted Base Plus Total		10,046.8	9,099.0	34.7	450.4	462.7	0.0	0.0	0.0	41	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		10,046.8	9,099.0	34.7	450.4	462.7	0.0	0.0	0.0	41	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		10,046.8	9,099.0	34.7	450.4	462.7	0.0	0.0	0.0	41	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		10,046.8	9,099.0	34.7	450.4	462.7	0.0	0.0	0.0	41	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management

Allocation: Combined Hiland Mountain Correctional Center

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	19,584.4	20,669.2	20,669.2	0.0	20,669.2	20,669.2	1,084.8 5.5 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	17,090.2	18,175.0	18,175.0	0.0	18,175.0	18,175.0	1,084.8 6.3 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,084.6	1,084.6	1,084.6	0.0	1,084.6	1,084.6	0.0	0.0
4 Commodities	1,409.6	1,409.6	1,409.6	0.0	1,409.6	1,409.6	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	19,584.4	20,669.2	20,669.2	0.0	20,669.2	20,669.2	1,084.8 5.5 %	0.0
<u>Positions</u>								
Perm Full Time	114	114	114	0	114	114	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management

Allocation: Combined Hiland Mountain Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	20,701.3	18,431.5	0.0	1,084.6	1,185.2	0.0	0.0	0.0	114	0	0
1004 Gen Fund (UGF)		20,701.3	18,431.5	0.0	1,084.6	1,185.2	0.0	0.0	0.0	114	0	0
FY26 Enrolled Total												
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		20,701.3	18,431.5	0.0	1,084.6	1,185.2	0.0	0.0	0.0	114	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs	TrIn	224.4	0.0	0.0	0.0	224.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		224.4										
Transfer Authority Within Population Management for Anticipated Costs	TrOut	-1,341.3	-1,341.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,341.3										
FY26 Management Plan Total		19,584.4	17,090.2	0.0	1,084.6	1,409.6	0.0	0.0	0.0	114	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	262.1	262.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		262.1										
FY2027 AlaskaCare Rate Adjustment	SalAdj	134.6	134.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		134.6										
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	568.4	568.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		568.4										
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	119.4	119.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		119.4										
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
Adjusted Base Plus Total		20,669.2	18,175.0	0.0	1,084.6	1,409.6	0.0	0.0	0.0	114	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		20,669.2	18,175.0	0.0	1,084.6	1,409.6	0.0	0.0	0.0	114	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		20,669.2	18,175.0	0.0	1,084.6	1,409.6	0.0	0.0	0.0	114	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		20,669.2	18,175.0	0.0	1,084.6	1,409.6	0.0	0.0	0.0	114	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Fairbanks Correctional Center

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	16,458.1	17,359.5	17,359.5	0.0	17,359.5	17,359.5	901.4	5.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	14,359.4	15,260.8	15,260.8	0.0	15,260.8	15,260.8	901.4	6.3 %	0.0
2 Travel	44.0	44.0	44.0	0.0	44.0	44.0	0.0		0.0
3 Services	828.8	828.8	828.8	0.0	828.8	828.8	0.0		0.0
4 Commodities	1,225.9	1,225.9	1,225.9	0.0	1,225.9	1,225.9	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	16,458.1	17,359.5	17,359.5	0.0	17,359.5	17,359.5	901.4	5.5 %	0.0
<u>Positions</u>									
Perm Full Time	92	92	92	0	92	92	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Fairbanks Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	16,932.9	15,029.4	44.0	828.8	1,030.7	0.0	0.0	0.0	92	0	0
1004 Gen Fund (UGF)		16,932.9										
FY26 Enrolled Total		16,932.9	15,029.4	44.0	828.8	1,030.7	0.0	0.0	0.0	92	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		16,932.9	15,029.4	44.0	828.8	1,030.7	0.0	0.0	0.0	92	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs	TrIn	195.2	0.0	0.0	0.0	195.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		195.2										
Transfer Authority Within Population Management for Anticipated Costs	TrOut	-670.0	-670.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-670.0										
FY26 Management Plan Total		16,458.1	14,359.4	44.0	828.8	1,225.9	0.0	0.0	0.0	92	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	226.7	226.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		226.7										
FY2027 AlaskaCare Rate Adjustment	SalAdj	107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		107.7										
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	468.4	468.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		468.4										
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	98.4	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		98.4										
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
Adjusted Base Plus Total		17,359.5	15,260.8	44.0	828.8	1,225.9	0.0	0.0	0.0	92	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		17,359.5	15,260.8	44.0	828.8	1,225.9	0.0	0.0	0.0	92	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		17,359.5	15,260.8	44.0	828.8	1,225.9	0.0	0.0	0.0	92	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		17,359.5	15,260.8	44.0	828.8	1,225.9	0.0	0.0	0.0	92	0	0

**2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure**

Numbers and Language
Agencies: Corr

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Goose Creek Correctional Center**

	<u>[1]</u> <u>26MgtPln</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>ConfCom</u>	<u>[4]</u> <u>27Veto</u>	<u>[5]</u> <u>27Enacted</u>	<u>[6]</u> <u>27Budget</u>	<u>[6] - [1]</u> <u>26MgtPln to 27Budget</u>	<u>[6] - [2]</u> <u>GovAmd+ to 27Budget</u>
Total	53,221.8	56,129.8	56,129.8	0.0	56,129.8	56,129.8	2,908.0 5.5 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	45,743.0	48,651.0	48,651.0	0.0	48,651.0	48,651.0	2,908.0 6.4 %	0.0
2 Travel	3.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0
3 Services	3,071.0	3,071.0	3,071.0	0.0	3,071.0	3,071.0	0.0	0.0
4 Commodities	4,404.8	4,404.8	4,404.8	0.0	4,404.8	4,404.8	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	53,221.8	56,129.8	56,129.8	0.0	56,129.8	56,129.8	2,908.0 5.5 %	0.0
<u>Positions</u>								
Perm Full Time	328	328	328	0	328	328	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Goose Creek Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	55,303.4	48,525.9	3.0	3,071.0	3,703.5	0.0	0.0	0.0	327	0	0
1004 Gen Fund (UGF)		55,303.4	48,525.9	3.0	3,071.0	3,703.5	0.0	0.0	0.0	327	0	0
FY26 Enrolled Total												
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		55,303.4	48,525.9	3.0	3,071.0	3,703.5	0.0	0.0	0.0	327	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs	TrIn	701.3	0.0	0.0	0.0	701.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		701.3										
Transfer Office Assistant 1 and Criminal Justice Technician 2 from Anchorage Correctional Complex	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Criminal Justice Technician 2 to Anchorage Correctional Complex for Staffing Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority Within Population Management for Anticipated Costs	TrOut	-2,782.9	-2,782.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,782.9										
FY26 Management Plan Total		53,221.8	45,743.0	3.0	3,071.0	4,404.8	0.0	0.0	0.0	328	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	704.6	704.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		704.6										
FY2027 AlaskaCare Rate Adjustment	SalAdj	368.3	368.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		368.3										
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	1,516.0	1,516.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,516.0										
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	318.3	318.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		318.3										
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
Adjusted Base Plus Total		56,129.8	48,651.0	3.0	3,071.0	4,404.8	0.0	0.0	0.0	328	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		56,129.8	48,651.0	3.0	3,071.0	4,404.8	0.0	0.0	0.0	328	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		56,129.8	48,651.0	3.0	3,071.0	4,404.8	0.0	0.0	0.0	328	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		56,129.8	48,651.0	3.0	3,071.0	4,404.8	0.0	0.0	0.0	328	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Ketchikan Correctional Center

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	6,456.2	6,810.5	6,810.5	0.0	6,810.5	6,810.5	354.3	5.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,687.9	6,042.2	6,042.2	0.0	6,042.2	6,042.2	354.3	6.2 %	0.0
2 Travel	33.5	33.5	33.5	0.0	33.5	33.5	0.0		0.0
3 Services	339.5	339.5	339.5	0.0	339.5	339.5	0.0		0.0
4 Commodities	395.3	395.3	395.3	0.0	395.3	395.3	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	6,456.2	6,810.5	6,810.5	0.0	6,810.5	6,810.5	354.3	5.5 %	0.0
<u>Positions</u>									
Perm Full Time	37	37	37	0	37	37	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Ketchikan Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	6,529.1	5,823.7	33.5	339.5	332.4	0.0	0.0	0.0	37	0	0
1004 Gen Fund (UGF)		6,529.1	5,823.7	33.5	339.5	332.4	0.0	0.0	0.0	37	0	0
FY26 Enrolled Total		6,529.1	5,823.7	33.5	339.5	332.4	0.0	0.0	0.0	37	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		6,529.1	5,823.7	33.5	339.5	332.4	0.0	0.0	0.0	37	0	0
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs	TrIn	62.9	0.0	0.0	0.0	62.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.9	0.0	0.0	0.0	62.9	0.0	0.0	0.0	0	0	0
Transfer Authority Within Population Management for Anticipated Costs	TrOut	-135.8	-135.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-135.8	-135.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		6,456.2	5,687.9	33.5	339.5	395.3	0.0	0.0	0.0	37	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	93.6	93.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.6	93.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	45.3	45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.3	45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	177.9	177.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		177.9	177.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		6,810.5	6,042.2	33.5	339.5	395.3	0.0	0.0	0.0	37	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		6,810.5	6,042.2	33.5	339.5	395.3	0.0	0.0	0.0	37	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		6,810.5	6,042.2	33.5	339.5	395.3	0.0	0.0	0.0	37	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		6,810.5	6,042.2	33.5	339.5	395.3	0.0	0.0	0.0	37	0	0

**2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure**

Numbers and Language
Agencies: Corr

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Lemon Creek Correctional Center**

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	15,296.3	16,030.2	16,030.2	0.0	16,030.2	16,030.2	733.9	4.8 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	11,983.9	12,717.8	12,717.8	0.0	12,717.8	12,717.8	733.9	6.1 %	0.0
2 Travel	26.7	26.7	26.7	0.0	26.7	26.7	0.0		0.0
3 Services	1,814.8	1,814.8	1,814.8	0.0	1,814.8	1,814.8	0.0		0.0
4 Commodities	1,470.9	1,470.9	1,470.9	0.0	1,470.9	1,470.9	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	14,774.6	15,502.7	15,502.7	0.0	15,502.7	15,502.7	728.1	4.9 %	0.0
1007 I/A Rcpts (Other)	521.7	527.5	527.5	0.0	527.5	527.5	5.8	1.1 %	0.0
<u>Positions</u>									
Perm Full Time	78	78	78	0	78	78	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Lemon Creek Correctional Center**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *													
FY26 Enrolled Numbers		26Enroll	15,546.5	12,468.3	26.7	1,814.8	1,236.7	0.0	0.0	0.0	78	0	0
1004 Gen Fund (UGF)	15,024.8												
1007 I/A Rcpts (Other)	521.7												
FY26 Enrolled Total			15,546.5	12,468.3	26.7	1,814.8	1,236.7	0.0	0.0	0.0	78	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
FY26 Authorized Total			15,546.5	12,468.3	26.7	1,814.8	1,236.7	0.0	0.0	0.0	78	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs		TrIn	234.2	0.0	0.0	0.0	234.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	234.2												
Transfer Authority Within Population Management for Anticipated Costs		TrOut	-484.4	-484.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-484.4												
FY26 Management Plan Total			15,296.3	11,983.9	26.7	1,814.8	1,470.9	0.0	0.0	0.0	78	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *													
FY2027 Salary Adjustments		SalAdj	203.5	203.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	197.7												
1007 I/A Rcpts (Other)	5.8												
FY2027 AlaskaCare Rate Adjustment		SalAdj	88.3	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	88.3												
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026		SalAdj	365.2	365.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	365.2												
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026		SalAdj	76.7	76.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	76.7												
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027		SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.2												
Adjusted Base Plus Total			16,030.2	12,717.8	26.7	1,814.8	1,470.9	0.0	0.0	0.0	78	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *													
GovAmd Plus Amds Rec'd Late Total			16,030.2	12,717.8	26.7	1,814.8	1,470.9	0.0	0.0	0.0	78	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *													
Conference Committee Total			16,030.2	12,717.8	26.7	1,814.8	1,470.9	0.0	0.0	0.0	78	0	0
* * * Changes from Conference Committee to FY27 Budget * * *													
FY27 Budget Total			16,030.2	12,717.8	26.7	1,814.8	1,470.9	0.0	0.0	0.0	78	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management

Allocation: Matanuska-Susitna Correctional Center

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	8,974.3	9,495.1	9,495.1	0.0	9,495.1	9,495.1	520.8	5.8 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	8,220.6	8,741.4	8,741.4	0.0	8,741.4	8,741.4	520.8	6.3 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	218.1	218.1	218.1	0.0	218.1	218.1	0.0		0.0
4 Commodities	535.6	535.6	535.6	0.0	535.6	535.6	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	8,974.3	9,495.1	9,495.1	0.0	9,495.1	9,495.1	520.8	5.8 %	0.0
<u>Positions</u>									
Perm Full Time	50	50	50	0	50	50	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Matanuska-Susitna Correctional Center**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *													
FY26 Enrolled Numbers		26Enroll	8,995.4	8,327.0	0.0	218.1	450.3	0.0	0.0	0.0	50	0	0
1004 Gen Fund (UGF)	8,995.4												
FY26 Enrolled Total			8,995.4	8,327.0	0.0	218.1	450.3	0.0	0.0	0.0	50	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
FY26 Authorized Total			8,995.4	8,327.0	0.0	218.1	450.3	0.0	0.0	0.0	50	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs		TrIn	85.3	0.0	0.0	0.0	85.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	85.3												
Transfer Authority Within Population Management for Anticipated Costs		TrOut	-106.4	-106.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-106.4												
FY26 Management Plan Total			8,974.3	8,220.6	0.0	218.1	535.6	0.0	0.0	0.0	50	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *													
FY2027 Salary Adjustments		SalAdj	128.6	128.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	128.6												
FY2027 AlaskaCare Rate Adjustment		SalAdj	60.4	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	60.4												
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026		SalAdj	274.1	274.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	274.1												
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026		SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	57.6												
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027		SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.1												
Adjusted Base Plus Total			9,495.1	8,741.4	0.0	218.1	535.6	0.0	0.0	0.0	50	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *													
GovAmd Plus Amds Rec'd Late Total			9,495.1	8,741.4	0.0	218.1	535.6	0.0	0.0	0.0	50	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *													
Conference Committee Total			9,495.1	8,741.4	0.0	218.1	535.6	0.0	0.0	0.0	50	0	0
* * * Changes from Conference Committee to FY27 Budget * * *													
FY27 Budget Total			9,495.1	8,741.4	0.0	218.1	535.6	0.0	0.0	0.0	50	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Palmer Correctional Center**

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	18,036.8	19,022.2	19,022.2	0.0	19,022.2	19,022.2	985.4	5.5 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	15,690.5	16,675.9	16,675.9	0.0	16,675.9	16,675.9	985.4	6.3 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	1,164.3	1,164.3	1,164.3	0.0	1,164.3	1,164.3	0.0		0.0
4 Commodities	1,182.0	1,182.0	1,182.0	0.0	1,182.0	1,182.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	18,036.8	19,022.2	19,022.2	0.0	19,022.2	19,022.2	985.4	5.5 %	0.0
<u>Positions</u>									
Perm Full Time	105	105	105	0	105	105	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Palmer Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	21,437.0	16,090.7	0.0	1,164.3	4,182.0	0.0	0.0	0.0	106	0	0
1004 Gen Fund (UGF)		21,437.0	16,090.7	0.0	1,164.3	4,182.0	0.0	0.0	0.0	106	0	0
FY26 Enrolled Total												
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		21,437.0	16,090.7	0.0	1,164.3	4,182.0	0.0	0.0	0.0	106	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Long-Term Vacant Maintenance Specialist, Electrician, Journey 2 Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs	TrOut	-3,000.0	0.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,000.0										
Transfer Authority Within Population Management for Anticipated Costs	TrOut	-400.2	-400.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.2										
FY26 Management Plan Total		18,036.8	15,690.5	0.0	1,164.3	1,182.0	0.0	0.0	0.0	105	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	247.2	247.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		247.2										
FY2027 AlaskaCare Rate Adjustment	SalAdj	118.5	118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		118.5										
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	511.9	511.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		511.9										
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		107.5										
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
Adjusted Base Plus Total		19,022.2	16,675.9	0.0	1,164.3	1,182.0	0.0	0.0	0.0	105	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		19,022.2	16,675.9	0.0	1,164.3	1,182.0	0.0	0.0	0.0	105	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		19,022.2	16,675.9	0.0	1,164.3	1,182.0	0.0	0.0	0.0	105	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		19,022.2	16,675.9	0.0	1,164.3	1,182.0	0.0	0.0	0.0	105	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Spring Creek Correctional Center

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	27,484.2	29,023.2	29,023.2	0.0	29,023.2	29,023.2	1,539.0 5.6 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	24,225.2	25,764.2	25,764.2	0.0	25,764.2	25,764.2	1,539.0 6.4 %	0.0
2 Travel	75.0	75.0	75.0	0.0	75.0	75.0	0.0	0.0
3 Services	1,747.6	1,747.6	1,747.6	0.0	1,747.6	1,747.6	0.0	0.0
4 Commodities	1,436.4	1,436.4	1,436.4	0.0	1,436.4	1,436.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	27,484.2	29,023.2	29,023.2	0.0	29,023.2	29,023.2	1,539.0 5.6 %	0.0
<u>Positions</u>								
Perm Full Time	167	167	167	0	167	167	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Spring Creek Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF) 23,523.6		23,523.6	20,493.3	75.0	1,747.6	1,207.7	0.0	0.0	0.0	167	0	0
FY26 Enrolled Total		23,523.6	20,493.3	75.0	1,747.6	1,207.7	0.0	0.0	0.0	167	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		23,523.6	20,493.3	75.0	1,747.6	1,207.7	0.0	0.0	0.0	167	0	0
Transfer Authority Within Population Management for Anticipated Costs	TrIn	* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
1004 Gen Fund (UGF) 3,731.9		3,731.9	3,731.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs	TrIn	228.7	0.0	0.0	0.0	228.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 228.7												
FY26 Management Plan Total		27,484.2	24,225.2	75.0	1,747.6	1,436.4	0.0	0.0	0.0	167	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	362.1	362.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 362.1												
FY2027 AlaskaCare Rate Adjustment	SalAdj	194.2	194.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 194.2												
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	811.8	811.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 811.8												
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	170.5	170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 170.5												
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4												
Adjusted Base Plus Total		29,023.2	25,764.2	75.0	1,747.6	1,436.4	0.0	0.0	0.0	167	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		29,023.2	25,764.2	75.0	1,747.6	1,436.4	0.0	0.0	0.0	167	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		29,023.2	25,764.2	75.0	1,747.6	1,436.4	0.0	0.0	0.0	167	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		29,023.2	25,764.2	75.0	1,747.6	1,436.4	0.0	0.0	0.0	167	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Wildwood Correctional Center

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	20,098.3	21,189.5	21,189.5	0.0	21,189.5	21,189.5	1,091.2 5.4 %	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	17,728.9	18,820.1	18,820.1	0.0	18,820.1	18,820.1	1,091.2 6.2 %	0.0
2 Travel	17.7	17.7	17.7	0.0	17.7	17.7	0.0	0.0
3 Services	769.5	769.5	769.5	0.0	769.5	769.5	0.0	0.0
4 Commodities	1,582.2	1,582.2	1,582.2	0.0	1,582.2	1,582.2	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	20,084.7	21,175.9	21,175.9	0.0	21,175.9	21,175.9	1,091.2 5.4 %	0.0
1007 I/A Rcpts (Other)	13.6	13.6	13.6	0.0	13.6	13.6	0.0	0.0
<u>Positions</u>								
Perm Full Time	119	119	119	0	119	119	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Wildwood Correctional Center**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *													
FY26 Enrolled Numbers		26Enroll	20,432.6	18,315.1	17.7	769.5	1,330.3	0.0	0.0	0.0	119	0	0
1004 Gen Fund (UGF)	20,419.0												
1007 I/A Rcpts (Other)	13.6												
FY26 Enrolled Total			20,432.6	18,315.1	17.7	769.5	1,330.3	0.0	0.0	0.0	119	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *													
FY26 Authorized Total			20,432.6	18,315.1	17.7	769.5	1,330.3	0.0	0.0	0.0	119	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *													
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs		TrIn	251.9	0.0	0.0	0.0	251.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	251.9												
Transfer Authority Within Population Management for Anticipated Costs		TrOut	-586.2	-586.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-586.2												
FY26 Management Plan Total			20,098.3	17,728.9	17.7	769.5	1,582.2	0.0	0.0	0.0	119	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *													
FY2027 Salary Adjustments		SalAdj	298.6	298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	298.6												
FY2027 AlaskaCare Rate Adjustment		SalAdj	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	130.1												
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026		SalAdj	547.3	547.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	547.3												
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026		SalAdj	114.9	114.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	114.9												
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027		SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.3												
Adjusted Base Plus Total			21,189.5	18,820.1	17.7	769.5	1,582.2	0.0	0.0	0.0	119	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *													
GovAmd Plus Amds Rec'd Late Total			21,189.5	18,820.1	17.7	769.5	1,582.2	0.0	0.0	0.0	119	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *													
Conference Committee Total			21,189.5	18,820.1	17.7	769.5	1,582.2	0.0	0.0	0.0	119	0	0
* * * Changes from Conference Committee to FY27 Budget * * *													
FY27 Budget Total			21,189.5	18,820.1	17.7	769.5	1,582.2	0.0	0.0	0.0	119	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management

Allocation: Yukon-Kuskokwim Correctional Center

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	12,959.7	13,644.1	13,644.1	0.0	13,644.1	13,644.1	684.4	5.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	11,114.7	11,799.1	11,799.1	0.0	11,799.1	11,799.1	684.4	6.2 %	0.0
2 Travel	44.3	44.3	44.3	0.0	44.3	44.3	0.0		0.0
3 Services	447.2	447.2	447.2	0.0	447.2	447.2	0.0		0.0
4 Commodities	1,353.5	1,353.5	1,353.5	0.0	1,353.5	1,353.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	12,897.8	13,582.2	13,582.2	0.0	13,582.2	13,582.2	684.4	5.3 %	0.0
1007 I/A Rcpts (Other)	61.9	61.9	61.9	0.0	61.9	61.9	0.0		0.0
<u>Positions</u>									
Perm Full Time	52	52	52	0	52	52	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Yukon-Kuskokwim Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		12,926.6										
1007 I/A Rcpts (Other)		61.9										
FY26 Enrolled Total		12,988.5	11,359.0	44.3	447.2	1,138.0	0.0	0.0	0.0	52	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		12,988.5	11,359.0	44.3	447.2	1,138.0	0.0	0.0	0.0	52	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs	TrIn	215.5	0.0	0.0	0.0	215.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		215.5										
Transfer Authority Within Population Management for Anticipated Costs	TrOut	-244.3	-244.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-244.3										
FY26 Management Plan Total		12,959.7	11,114.7	44.3	447.2	1,353.5	0.0	0.0	0.0	52	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	190.5	190.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		190.5										
FY2027 AlaskaCare Rate Adjustment	SalAdj	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.0										
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	356.8	356.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		356.8										
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.9										
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
Adjusted Base Plus Total		13,644.1	11,799.1	44.3	447.2	1,353.5	0.0	0.0	0.0	52	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		13,644.1	11,799.1	44.3	447.2	1,353.5	0.0	0.0	0.0	52	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		13,644.1	11,799.1	44.3	447.2	1,353.5	0.0	0.0	0.0	52	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		13,644.1	11,799.1	44.3	447.2	1,353.5	0.0	0.0	0.0	52	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management

Allocation: Point MacKenzie Correctional Farm

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	6,244.1	6,548.3	6,548.3	0.0	6,548.3	6,548.3	304.2	4.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,236.9	5,541.1	5,541.1	0.0	5,541.1	5,541.1	304.2	5.8 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	329.3	329.3	329.3	0.0	329.3	329.3	0.0		0.0
4 Commodities	677.9	677.9	677.9	0.0	677.9	677.9	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	6,244.1	6,548.3	6,548.3	0.0	6,548.3	6,548.3	304.2	4.9 %	0.0
<u>Positions</u>									
Perm Full Time	30	30	30	0	30	30	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Point MacKenzie Correctional Farm**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	6,136.2	5,236.9	0.0	329.3	570.0	0.0	0.0	0.0	30	0	0
1004 Gen Fund (UGF)		6,136.2	5,236.9	0.0	329.3	570.0	0.0	0.0	0.0	30	0	0
FY26 Enrolled Total		6,136.2	5,236.9	0.0	329.3	570.0	0.0	0.0	0.0	30	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		6,136.2	5,236.9	0.0	329.3	570.0	0.0	0.0	0.0	30	0	0
Transfer Commodity Authority Within Operating Facilities for Anticipated Costs	TrIn	107.9	0.0	0.0	0.0	107.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		107.9	0.0	0.0	0.0	107.9	0.0	0.0	0.0	0	0	0
FY26 Management Plan Total		6,244.1	5,236.9	0.0	329.3	677.9	0.0	0.0	0.0	30	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	101.7	101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		101.7	101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2027 AlaskaCare Rate Adjustment	SalAdj	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/13 ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	SalAdj	143.3	143.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		143.3	143.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/13 ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	SalAdj	30.1	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.1	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 3/13 ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		6,548.3	5,541.1	0.0	329.3	677.9	0.0	0.0	0.0	30	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		6,548.3	5,541.1	0.0	329.3	677.9	0.0	0.0	0.0	30	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		6,548.3	5,541.1	0.0	329.3	677.9	0.0	0.0	0.0	30	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		6,548.3	5,541.1	0.0	329.3	677.9	0.0	0.0	0.0	30	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management

Allocation: Probation and Parole Director's Office

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	1,638.5	1,692.6	1,692.6	0.0	1,692.6	1,692.6	54.1	3.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,289.7	1,343.8	1,343.8	0.0	1,343.8	1,343.8	54.1	4.2 %	0.0
2 Travel	76.0	76.0	76.0	0.0	76.0	76.0	0.0		0.0
3 Services	256.6	256.6	256.6	0.0	256.6	256.6	0.0		0.0
4 Commodities	16.2	16.2	16.2	0.0	16.2	16.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	50.0	50.0	50.0	0.0	50.0	50.0	0.0		0.0
1004 Gen Fund (UGF)	1,588.5	1,642.6	1,642.6	0.0	1,642.6	1,642.6	54.1	3.4 %	0.0
<u>Positions</u>									
Perm Full Time	7	7	7	0	7	7	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Probation and Parole Director's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1002 Fed Rcpts (Fed) 50.0		1,638.5	1,289.7	76.0	256.6	16.2	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF) 1,588.5												
FY26 Enrolled Total		1,638.5	1,289.7	76.0	256.6	16.2	0.0	0.0	0.0	7	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,638.5	1,289.7	76.0	256.6	16.2	0.0	0.0	0.0	7	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		1,638.5	1,289.7	76.0	256.6	16.2	0.0	0.0	0.0	7	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48.9												
FY2027 AlaskaCare Rate Adjustment	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.2												
Adjusted Base Plus Total		1,692.6	1,343.8	76.0	256.6	16.2	0.0	0.0	0.0	7	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		1,692.6	1,343.8	76.0	256.6	16.2	0.0	0.0	0.0	7	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		1,692.6	1,343.8	76.0	256.6	16.2	0.0	0.0	0.0	7	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		1,692.6	1,343.8	76.0	256.6	16.2	0.0	0.0	0.0	7	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Pre-Trial Services

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	17,943.5	18,471.7	18,471.7	0.0	18,471.7	18,471.7	528.2	2.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	12,719.9	13,248.1	13,248.1	0.0	13,248.1	13,248.1	528.2	4.2 %	0.0
2 Travel	134.9	134.9	134.9	0.0	134.9	134.9	0.0		0.0
3 Services	4,590.3	4,590.3	4,590.3	0.0	4,590.3	4,590.3	0.0		0.0
4 Commodities	498.4	498.4	498.4	0.0	498.4	498.4	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	17,943.5	18,471.7	18,471.7	0.0	18,471.7	18,471.7	528.2	2.9 %	0.0
<u>Positions</u>									
Perm Full Time	93	93	93	0	93	93	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Pre-Trial Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF) 17,943.5		17,943.5	12,719.9	134.9	4,590.3	498.4	0.0	0.0	0.0	94	0	0
FY26 Enrolled Total		17,943.5	12,719.9	134.9	4,590.3	498.4	0.0	0.0	0.0	94	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		17,943.5	12,719.9	134.9	4,590.3	498.4	0.0	0.0	0.0	94	0	0
Delete Long-Term Vacant Pretrial Services Officer 1 Position, Located in Juneau	PosAdj	* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY26 Management Plan Total		17,943.5	12,719.9	134.9	4,590.3	498.4	0.0	0.0	0.0	93	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	501.8	501.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 501.8												
FY2027 AlaskaCare Rate Adjustment	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 26.4												
Adjusted Base Plus Total		18,471.7	13,248.1	134.9	4,590.3	498.4	0.0	0.0	0.0	93	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		18,471.7	13,248.1	134.9	4,590.3	498.4	0.0	0.0	0.0	93	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		18,471.7	13,248.1	134.9	4,590.3	498.4	0.0	0.0	0.0	93	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		18,471.7	13,248.1	134.9	4,590.3	498.4	0.0	0.0	0.0	93	0	0

**2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure**

Numbers and Language
Agencies: Corr

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Statewide Probation and Parole**

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	21,152.4	22,001.4	22,001.4	0.0	22,001.4	22,001.4	849.0	4.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	20,482.3	21,331.3	21,331.3	0.0	21,331.3	21,331.3	849.0	4.1 %	0.0
2 Travel	226.1	226.1	226.1	0.0	226.1	226.1	0.0		0.0
3 Services	98.8	98.8	98.8	0.0	98.8	98.8	0.0		0.0
4 Commodities	345.2	345.2	345.2	0.0	345.2	345.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	21,152.4	22,001.4	22,001.4	0.0	22,001.4	22,001.4	849.0	4.0 %	0.0
<u>Positions</u>									
Perm Full Time	143	143	143	0	143	143	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Statewide Probation and Parole**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		21,152.4	20,482.3	226.1	98.8	345.2	0.0	0.0	0.0	143	0	0
FY26 Enrolled Total		21,152.4	20,482.3	226.1	98.8	345.2	0.0	0.0	0.0	143	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		21,152.4	20,482.3	226.1	98.8	345.2	0.0	0.0	0.0	143	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		21,152.4	20,482.3	226.1	98.8	345.2	0.0	0.0	0.0	143	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	806.3	806.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		806.3										
FY2027 AlaskaCare Rate Adjustment	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		42.7										
Adjusted Base Plus Total		22,001.4	21,331.3	226.1	98.8	345.2	0.0	0.0	0.0	143	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		22,001.4	21,331.3	226.1	98.8	345.2	0.0	0.0	0.0	143	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		22,001.4	21,331.3	226.1	98.8	345.2	0.0	0.0	0.0	143	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		22,001.4	21,331.3	226.1	98.8	345.2	0.0	0.0	0.0	143	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Regional and Community Jails

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	8,909.4	8,909.4	14,500.0	0.0	14,500.0	14,500.0	5,590.6	62.7 %	5,590.6	62.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
3 Services	8,909.4	8,909.4	14,500.0	0.0	14,500.0	14,500.0	5,590.6	62.7 %	5,590.6	62.7 %
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	8,909.4	8,909.4	14,500.0	0.0	14,500.0	14,500.0	5,590.6	62.7 %	5,590.6	62.7 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Regional and Community Jails**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	8,909.4	0.0	0.0	8,909.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8,909.4	0.0	0.0	8,909.4	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		8,909.4	0.0	0.0	8,909.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		8,909.4	0.0	0.0	8,909.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		8,909.4	0.0	0.0	8,909.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Adjusted Base Plus Total		8,909.4	0.0	0.0	8,909.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		8,909.4	0.0	0.0	8,909.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
HFC 48 - Fully Fund Regional & Community Jails	Inc	5,590.6	0.0	0.0	5,590.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14,500.0	0.0	0.0	14,500.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee Total		14,500.0	0.0	0.0	14,500.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		14,500.0	0.0	0.0	14,500.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Population Management
Allocation: Parole Board

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget	
Total	2,017.5	2,091.9	2,091.9	0.0	2,091.9	2,213.0	195.5	9.7 %	121.1	5.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,927.7	2,002.1	2,002.1	0.0	2,002.1	2,076.7	149.0	7.7 %	74.6	3.7 %
2 Travel	29.9	29.9	29.9	0.0	29.9	38.4	8.5	28.4 %	8.5	28.4 %
3 Services	26.7	26.7	26.7	0.0	26.7	34.7	8.0	30.0 %	8.0	30.0 %
4 Commodities	33.2	33.2	33.2	0.0	33.2	63.2	30.0	90.4 %	30.0	90.4 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,017.5	2,091.9	2,091.9	0.0	2,091.9	2,213.0	195.5	9.7 %	121.1	5.8 %
<u>Positions</u>										
Perm Full Time	9	9	9	0	9	9	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Parole Board**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		2,017.5	1,927.7	29.9	26.7	33.2	0.0	0.0	0.0	9	0	0
FY26 Enrolled Total		2,017.5	1,927.7	29.9	26.7	33.2	0.0	0.0	0.0	9	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		2,017.5	1,927.7	29.9	26.7	33.2	0.0	0.0	0.0	9	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		2,017.5	1,927.7	29.9	26.7	33.2	0.0	0.0	0.0	9	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments	SalAdj	70.7	70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.7										
FY2027 AlaskaCare Rate Adjustment	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.7										
Adjusted Base Plus Total		2,091.9	2,002.1	29.9	26.7	33.2	0.0	0.0	0.0	9	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		2,091.9	2,002.1	29.9	26.7	33.2	0.0	0.0	0.0	9	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		2,091.9	2,002.1	29.9	26.7	33.2	0.0	0.0	0.0	9	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
(HB 239) CRIM. NEG. HOMICIDE; FAILURE TO ASSIST	FisNot	121.1	74.6	8.5	8.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		121.1										
FY27 Budget Total		2,213.0	2,076.7	38.4	34.7	63.2	0.0	0.0	0.0	9	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Community Residential Centers

Allocation: Community Residential Centers

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	25,000.6	26,788.7	26,788.7	0.0	26,788.7	26,788.7	1,788.1	7.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	25,000.6	26,788.7	26,788.7	0.0	26,788.7	26,788.7	1,788.1	7.2 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	15,941.0	17,729.1	17,729.1	0.0	17,729.1	17,729.1	1,788.1	11.2 %	0.0
1005 GF/Prgm (DGF)	2,089.1	2,089.1	2,089.1	0.0	2,089.1	2,089.1	0.0		0.0
1246 RcdvsmFund (DGF)	6,970.5	6,970.5	6,970.5	0.0	6,970.5	6,970.5	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Community Residential Centers
Allocation: Community Residential Centers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Enrolled * * *										
FY26 Enrolled Numbers	26Enroll	25,000.6	0.0	0.0	25,000.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,941.0										
1005 GF/Prgm (DGF)		2,089.1										
1246 RcdvsmFund (DGF)		6,970.5										
FY26 Enrolled Total		25,000.6	0.0	0.0	25,000.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		25,000.6	0.0	0.0	25,000.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		25,000.6	0.0	0.0	25,000.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		25,000.6	0.0	0.0	25,000.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
Add Funding for Community Residential Center Contractual Costs	Inc	1,788.1	0.0	0.0	1,788.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,788.1										
GovAmd Plus Amds Rec'd Late Total		26,788.7	0.0	0.0	26,788.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		26,788.7	0.0	0.0	26,788.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		26,788.7	0.0	0.0	26,788.7	0.0	0.0	0.0	0.0	0	0	0
		* * * FY26 Total Enacted Sup Op Item * * *										
Add Funding to Meet Community Residential Center Bed Contractual Obligations	Suppl	1,117.5	0.0	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,117.5										
FY26 Total Enacted Sup Op Item Total		1,117.5	0.0	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Electronic Monitoring

Allocation: Electronic Monitoring

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	3,067.1	3,156.1	3,156.1	0.0	3,156.1	3,156.1	89.0	2.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,064.3	2,153.3	2,153.3	0.0	2,153.3	2,153.3	89.0	4.3 %	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	851.7	851.7	851.7	0.0	851.7	851.7	0.0		0.0
4 Commodities	151.1	151.1	151.1	0.0	151.1	151.1	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,390.9	2,468.9	2,468.9	0.0	2,468.9	2,468.9	78.0	3.3 %	0.0
1005 GF/Prgm (DGF)	676.2	687.2	687.2	0.0	687.2	687.2	11.0	1.6 %	0.0
<u>Positions</u>									
Perm Full Time	15	15	15	0	15	15	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Electronic Monitoring
Allocation: Electronic Monitoring**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	*** FY26 Enrolled ***										
1004 Gen Fund (UGF)		2,390.9	2,064.3	0.0	851.7	151.1	0.0	0.0	0.0	15	0	0
1005 GF/Prgm (DGF)		676.2										
FY26 Enrolled Total		3,067.1	2,064.3	0.0	851.7	151.1	0.0	0.0	0.0	15	0	0
*** Changes from FY26 Enrolled to FY26 Authorized ***												
FY26 Authorized Total		3,067.1	2,064.3	0.0	851.7	151.1	0.0	0.0	0.0	15	0	0
*** Changes from FY26 Authorized to FY26 Management Plan ***												
FY26 Management Plan Total		3,067.1	2,064.3	0.0	851.7	151.1	0.0	0.0	0.0	15	0	0
*** Changes from FY26 Management Plan to Adjusted Base Plus ***												
FY2027 Salary Adjustments	SalAdj	84.3	84.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		73.3										
1005 GF/Prgm (DGF)		11.0										
FY2027 AlaskaCare Rate Adjustment	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7										
Adjusted Base Plus Total		3,156.1	2,153.3	0.0	851.7	151.1	0.0	0.0	0.0	15	0	0
*** Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late ***												
GovAmd Plus Amds Rec'd Late Total		3,156.1	2,153.3	0.0	851.7	151.1	0.0	0.0	0.0	15	0	0
*** Changes from GovAmd Plus Amds Rec'd Late to Conference Committee ***												
Conference Committee Total		3,156.1	2,153.3	0.0	851.7	151.1	0.0	0.0	0.0	15	0	0
*** Changes from Conference Committee to FY27 Budget ***												
FY27 Budget Total		3,156.1	2,153.3	0.0	851.7	151.1	0.0	0.0	0.0	15	0	0

**2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure**

Numbers and Language
Agencies: Corr

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Health and Rehabilitation Director's Office

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	1,811.8	1,882.8	1,882.8	0.0	1,882.8	1,882.8	71.0	3.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,681.6	1,752.6	1,752.6	0.0	1,752.6	1,752.6	71.0	4.2 %	0.0
2 Travel	15.0	15.0	15.0	0.0	15.0	15.0	0.0		0.0
3 Services	102.0	102.0	102.0	0.0	102.0	102.0	0.0		0.0
4 Commodities	13.2	13.2	13.2	0.0	13.2	13.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,811.8	1,882.8	1,882.8	0.0	1,882.8	1,882.8	71.0	3.9 %	0.0
<u>Positions</u>									
Perm Full Time	10	10	10	0	10	10	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Health and Rehabilitation Services
Allocation: Health and Rehabilitation Director's Office**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers		26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)	1,811.8		1,811.8	1,681.6	15.0	102.0	13.2	0.0	0.0	0.0	10	0	0
FY26 Enrolled Total			1,811.8	1,681.6	15.0	102.0	13.2	0.0	0.0	0.0	10	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			1,811.8	1,681.6	15.0	102.0	13.2	0.0	0.0	0.0	10	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			1,811.8	1,681.6	15.0	102.0	13.2	0.0	0.0	0.0	10	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments		SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	65.2												
FY2027 AlaskaCare Rate Adjustment		SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.8												
Adjusted Base Plus Total			1,882.8	1,752.6	15.0	102.0	13.2	0.0	0.0	0.0	10	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			1,882.8	1,752.6	15.0	102.0	13.2	0.0	0.0	0.0	10	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			1,882.8	1,752.6	15.0	102.0	13.2	0.0	0.0	0.0	10	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			1,882.8	1,752.6	15.0	102.0	13.2	0.0	0.0	0.0	10	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services

Allocation: Physical Health Care

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	72,019.5	76,287.9	76,287.9	0.0	76,287.9	76,287.9	4,268.4	5.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	33,703.5	38,221.9	38,221.9	0.0	38,221.9	38,221.9	4,518.4	13.4 %	0.0
2 Travel	450.0	450.0	450.0	0.0	450.0	450.0	0.0		0.0
3 Services	31,737.5	31,487.5	31,487.5	0.0	31,487.5	31,487.5	-250.0	-0.8 %	0.0
4 Commodities	6,128.5	6,128.5	6,128.5	0.0	6,128.5	6,128.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	60,857.8	69,583.5	69,583.5	0.0	69,583.5	69,583.5	8,725.7	14.3 %	0.0
1005 GF/Prgm (DGF)	85.0	85.0	85.0	0.0	85.0	85.0	0.0		0.0
1171 Rest Just (Other)	11,076.7	6,619.4	6,619.4	0.0	6,619.4	6,619.4	-4,457.3	-40.2 %	0.0
<u>Positions</u>									
Perm Full Time	173	173	173	0	173	173	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Health and Rehabilitation Services
Allocation: Physical Health Care**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	71,342.8	33,026.8	450.0	31,737.5	6,128.5	0.0	0.0	0.0	174	0	0
1004 Gen Fund (UGF)		60,181.1										
1005 GF/Prgm (DGF)		85.0										
1171 Rest Just (Other)		11,076.7										
FY26 Enrolled Total		71,342.8	33,026.8	450.0	31,737.5	6,128.5	0.0	0.0	0.0	174	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		71,342.8	33,026.8	450.0	31,737.5	6,128.5	0.0	0.0	0.0	174	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Long-Term Vacant Dental Hygienist Position, Located in Anchorage	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Behavioral Health Care for Anticipated Personal Services Costs	TrIn	676.7	676.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		676.7										
FY26 Management Plan Total		72,019.5	33,703.5	450.0	31,737.5	6,128.5	0.0	0.0	0.0	173	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Transfer Authority to Department of Law for Legal Services Currently Supported with a Reimbursable Services Agreement	ATrOut	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
FY2027 Salary Adjustments	SalAdj	1,380.4	1,380.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,150.6										
1171 Rest Just (Other)		229.8										
FY2027 AlaskaCare Rate Adjustment	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.3										
1171 Rest Just (Other)		8.5										
Adjusted Base Plus Total		73,187.7	35,121.7	450.0	31,487.5	6,128.5	0.0	0.0	0.0	173	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,695.6										
1171 Rest Just (Other)		-4,695.6										
GA Add Funding for Medical Staff Costs	Inc	3,100.2	3,100.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,100.2										
GovAmd Plus Amds Rec'd Late Total		76,287.9	38,221.9	450.0	31,487.5	6,128.5	0.0	0.0	0.0	173	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		76,287.9	38,221.9	450.0	31,487.5	6,128.5	0.0	0.0	0.0	173	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		76,287.9	38,221.9	450.0	31,487.5	6,128.5	0.0	0.0	0.0	173	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Physical Health Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY26 Total	Enacted Sup Op	Item * * *								
Add Funding for Medical Staff Overtime Costs	Suppl	2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,952.5										
FY26 Total Enacted Sup Op Item Total		2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Behavioral Health Care

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	12,815.0	12,661.4	12,661.4	0.0	12,661.4	12,661.4	-153.6	-1.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	9,232.8	9,619.2	9,619.2	0.0	9,619.2	9,619.2	386.4	4.2 %	0.0
2 Travel	25.0	25.0	25.0	0.0	25.0	25.0	0.0		0.0
3 Services	2,784.2	2,244.2	2,244.2	0.0	2,244.2	2,244.2	-540.0	-19.4 %	0.0
4 Commodities	773.0	773.0	773.0	0.0	773.0	773.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,749.9	3,878.7	3,878.7	0.0	3,878.7	3,878.7	128.8	3.4 %	0.0
1007 I/A Rcpts (Other)	211.7	217.1	217.1	0.0	217.1	217.1	5.4	2.6 %	0.0
1037 GF/MH (UGF)	7,811.7	8,063.9	8,063.9	0.0	8,063.9	8,063.9	252.2	3.2 %	0.0
1092 MHTAAR (Other)	1,041.7	501.7	501.7	0.0	501.7	501.7	-540.0	-51.8 %	0.0
<u>Positions</u>									
Perm Full Time	58	58	58	0	58	58	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Health and Rehabilitation Services
Allocation: Behavioral Health Care**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	13,491.7	9,909.5	25.0	2,784.2	773.0	0.0	0.0	0.0	59	0	0
1004 Gen Fund (UGF)		4,426.6										
1007 I/A Rcpts (Other)		211.7										
1037 GF/MH (UGF)		7,811.7										
1092 MHTAAR (Other)		1,041.7										
FY26 Enrolled Total		13,491.7	9,909.5	25.0	2,784.2	773.0	0.0	0.0	0.0	59	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		13,491.7	9,909.5	25.0	2,784.2	773.0	0.0	0.0	0.0	59	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
Delete Long-Term Vacant Forensic Psychiatrist Position, Located in Anchorage	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Physical Health Care for Anticipated Personal Services Costs	TrOut	-676.7	-676.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-676.7										
FY26 Management Plan Total		12,815.0	9,232.8	25.0	2,784.2	773.0	0.0	0.0	0.0	58	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Reverse MH Trust: Trust Beneficiaries in Alaska Dept of Corrections Study (FY26)	OTI	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-400.0										
Reverse MH Trust: Address Comorbid Health/Addiction Issues Prominent w/in Severe and Persistent Mentally Ill (FY24-FY27)	OTI	-151.7	0.0	0.0	-151.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-151.7										
MH Trust: Extend: Address Comorbid Health/Addiction Issues Prominent w/in Severe and Persistent Mentally Ill (FY24-FY28)	IncT	151.7	0.0	0.0	151.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		151.7										
Reverse MH Trust: Assess, Plan, Identify, and Coordinate Discharge Planning Model in Dept of Corrections (FY23-FY27)	OTI	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-290.0										
MH Trust: Extend: Assess, Plan, Identify, and Coordinate Discharge Planning Model (FY23-FY29)	IncT	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		290.0										
Reverse MH Trust: Training for Department of Corrections Mental Health Staff (FY18-FY27)	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-50.0										
MH Trust: Training for Department of Corrections Mental Health Staff (FY18-FY27)	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
Reverse MH Trust: Trauma Treatment for Incarcerated Women (FY24-FY27)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-150.0										
MH Trust: Extend: Trauma Treatment for Incarcerated Women (FY24-FY28)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		150.0										

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Health and Rehabilitation Services
Allocation: Behavioral Health Care**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * * (continued)												
FY2027 Salary Adjustments	SalAdj	364.7	364.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		121.6										
1007 I/A Rcpts (Other)		5.4										
1037 GF/MH (UGF)		237.7										
FY2027 AlaskaCare Rate Adjustment	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1037 GF/MH (UGF)		14.5										
Adjusted Base Plus Total		12,801.4	9,619.2	25.0	2,384.2	773.0	0.0	0.0	0.0	58	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
MH Trust: Reduce - Assess, Plan, Identify, and Coordinate Discharge Planning Model (FY23-FY29)	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-90.0										
MH Trust: Remove Final Year of Funding - Training for Department of Corrections Mental Health Staff (FY18-FY27)	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-50.0										
GovAmd Plus Amds Rec'd Late Total		12,661.4	9,619.2	25.0	2,244.2	773.0	0.0	0.0	0.0	58	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		12,661.4	9,619.2	25.0	2,244.2	773.0	0.0	0.0	0.0	58	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		12,661.4	9,619.2	25.0	2,244.2	773.0	0.0	0.0	0.0	58	0	0

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2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Substance Abuse Treatment Program

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	5,880.2	5,898.1	5,898.1	0.0	5,898.1	5,898.1	17.9	0.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	439.0	456.9	456.9	0.0	456.9	456.9	17.9	4.1 %	0.0
2 Travel	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0
3 Services	5,421.7	5,421.7	5,421.7	0.0	5,421.7	5,421.7	0.0		0.0
4 Commodities	9.5	9.5	9.5	0.0	9.5	9.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	275.0	275.0	275.0	0.0	275.0	275.0	0.0		0.0
1004 Gen Fund (UGF)	3,890.5	3,908.4	3,908.4	0.0	3,908.4	3,908.4	17.9	0.5 %	0.0
1007 I/A Rcpts (Other)	70.8	70.8	70.8	0.0	70.8	70.8	0.0		0.0
1037 GF/MH (UGF)	1,643.9	1,643.9	1,643.9	0.0	1,643.9	1,643.9	0.0		0.0
<u>Positions</u>									
Perm Full Time	3	3	3	0	3	3	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Health and Rehabilitation Services
Allocation: Substance Abuse Treatment Program**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Enrolled * * *												
FY26 Enrolled Numbers	26Enroll	5,880.2	439.0	10.0	5,421.7	9.5	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)		275.0										
1004 Gen Fund (UGF)		3,890.5										
1007 I/A Rcpts (Other)		70.8										
1037 GF/MH (UGF)		1,643.9										
FY26 Enrolled Total		5,880.2	439.0	10.0	5,421.7	9.5	0.0	0.0	0.0	3	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		5,880.2	439.0	10.0	5,421.7	9.5	0.0	0.0	0.0	3	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		5,880.2	439.0	10.0	5,421.7	9.5	0.0	0.0	0.0	3	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.3										
FY2027 AlaskaCare Rate Adjustment	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
Adjusted Base Plus Total		5,898.1	456.9	10.0	5,421.7	9.5	0.0	0.0	0.0	3	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		5,898.1	456.9	10.0	5,421.7	9.5	0.0	0.0	0.0	3	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		5,898.1	456.9	10.0	5,421.7	9.5	0.0	0.0	0.0	3	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		5,898.1	456.9	10.0	5,421.7	9.5	0.0	0.0	0.0	3	0	0

**2026 Legislature - Operating Budget
Allocation Totals - Enacted Structure**

Numbers and Language
Agencies: Corr

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services

Allocation: Sex Offender Management Program

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	3,131.1	3,163.6	3,163.6	0.0	3,163.6	3,163.6	32.5	1.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	773.5	806.0	806.0	0.0	806.0	806.0	32.5	4.2 %	0.0
2 Travel	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0
3 Services	2,335.6	2,335.6	2,335.6	0.0	2,335.6	2,335.6	0.0		0.0
4 Commodities	12.0	12.0	12.0	0.0	12.0	12.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,131.1	3,163.6	3,163.6	0.0	3,163.6	3,163.6	32.5	1.0 %	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	0	4	4	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Health and Rehabilitation Services
Allocation: Sex Offender Management Program**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers		26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)	3,131.1		3,131.1	773.5	10.0	2,335.6	12.0	0.0	0.0	0.0	4	0	0
FY26 Enrolled Total			3,131.1	773.5	10.0	2,335.6	12.0	0.0	0.0	0.0	4	0	0
			* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total			3,131.1	773.5	10.0	2,335.6	12.0	0.0	0.0	0.0	4	0	0
			* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total			3,131.1	773.5	10.0	2,335.6	12.0	0.0	0.0	0.0	4	0	0
			* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
FY2027 Salary Adjustments		SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	31.0												
FY2027 AlaskaCare Rate Adjustment		SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.5												
Adjusted Base Plus Total			3,163.6	806.0	10.0	2,335.6	12.0	0.0	0.0	0.0	4	0	0
			* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total			3,163.6	806.0	10.0	2,335.6	12.0	0.0	0.0	0.0	4	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total			3,163.6	806.0	10.0	2,335.6	12.0	0.0	0.0	0.0	4	0	0
			* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total			3,163.6	806.0	10.0	2,335.6	12.0	0.0	0.0	0.0	4	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Domestic Violence Program

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	175.0	175.0	175.0	0.0	175.0	175.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	175.0	175.0	175.0	0.0	175.0	175.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	175.0	175.0	175.0	0.0	175.0	175.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Health and Rehabilitation Services
Allocation: Domestic Violence Program**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1004 Gen Fund (UGF)		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Enrolled to FY26 Authorized * * *										
FY26 Authorized Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Authorized to FY26 Management Plan * * *										
FY26 Management Plan Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *										
Adjusted Base Plus Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *										
GovAmd Plus Amds Rec'd Late Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *										
Conference Committee Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Conference Committee to FY27 Budget * * *										
FY27 Budget Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services

Allocation: Reentry Unit

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	725.0	749.3	749.3	0.0	749.3	749.3	24.3	3.4 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	550.1	574.4	574.4	0.0	574.4	574.4	24.3	4.4 %	0.0
2 Travel	20.0	20.0	20.0	0.0	20.0	20.0	0.0		0.0
3 Services	124.9	124.9	124.9	0.0	124.9	124.9	0.0		0.0
4 Commodities	30.0	30.0	30.0	0.0	30.0	30.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	725.0	749.3	749.3	0.0	749.3	749.3	24.3	3.4 %	0.0
<u>Positions</u>									
Perm Full Time	5	5	5	0	5	5	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Health and Rehabilitation Services
Allocation: Reentry Unit**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled	* * *									
1004 Gen Fund (UGF)		725.0	550.1	20.0	124.9	30.0	0.0	0.0	0.0	5	0	0
FY26 Enrolled Total		725.0	550.1	20.0	124.9	30.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		725.0	550.1	20.0	124.9	30.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		725.0	550.1	20.0	124.9	30.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.5										
FY2027 AlaskaCare Rate Adjustment	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
Adjusted Base Plus Total		749.3	574.4	20.0	124.9	30.0	0.0	0.0	0.0	5	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		749.3	574.4	20.0	124.9	30.0	0.0	0.0	0.0	5	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		749.3	574.4	20.0	124.9	30.0	0.0	0.0	0.0	5	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		749.3	574.4	20.0	124.9	30.0	0.0	0.0	0.0	5	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Offender Habilitation
Allocation: Education Programs

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	1,040.9	1,057.8	1,057.8	0.0	1,057.8	1,057.8	16.9	1.6 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	484.3	501.2	501.2	0.0	501.2	501.2	16.9	3.5 %	0.0
2 Travel	25.0	25.0	25.0	0.0	25.0	25.0	0.0		0.0
3 Services	383.4	383.4	383.4	0.0	383.4	383.4	0.0		0.0
4 Commodities	148.2	148.2	148.2	0.0	148.2	148.2	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	884.6	901.5	901.5	0.0	901.5	901.5	16.9	1.9 %	0.0
1007 I/A Rcpts (Other)	156.3	156.3	156.3	0.0	156.3	156.3	0.0		0.0
<u>Positions</u>									
Perm Full Time	3	3	3	0	3	3	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Offender Habilitation
Allocation: Education Programs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll											
1004 Gen Fund (UGF)		884.6										
1007 I/A Rcpts (Other)		156.3										
FY26 Enrolled Total		1,040.9	484.3	25.0	383.4	148.2	0.0	0.0	0.0	3	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,040.9	484.3	25.0	383.4	148.2	0.0	0.0	0.0	3	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		1,040.9	484.3	25.0	383.4	148.2	0.0	0.0	0.0	3	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj											
1004 Gen Fund (UGF)		16.9										
Adjusted Base Plus Total		1,057.8	501.2	25.0	383.4	148.2	0.0	0.0	0.0	3	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		1,057.8	501.2	25.0	383.4	148.2	0.0	0.0	0.0	3	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		1,057.8	501.2	25.0	383.4	148.2	0.0	0.0	0.0	3	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		1,057.8	501.2	25.0	383.4	148.2	0.0	0.0	0.0	3	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Offender Habilitation
Allocation: Vocational Education Programs

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget	[6] - [2] GovAmd+ to 27Budget
Total	606.0	606.0	606.0	0.0	606.0	606.0	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	606.0	606.0	606.0	0.0	606.0	606.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	606.0	606.0	606.0	0.0	606.0	606.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Offender Habilitation
Allocation: Vocational Education Programs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
FY26 Enrolled Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
Adjusted Base Plus Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language Agencies: Corr
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Agency: Department of Corrections

Appropriation: Recidivism Reduction Grants

Allocation: Recidivism Reduction Grants

	[1] 26MgtPln	[2] GovAmd+	[3] ConfCom	[4] 27Veto	[5] 27Enacted	[6] 27Budget	[6] - [1] 26MgtPln to 27Budget		[6] - [2] GovAmd+ to 27Budget
Total	1,766.7	1,770.2	1,770.2	0.0	1,770.2	1,770.2	3.5	0.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	87.0	90.5	90.5	0.0	90.5	90.5	3.5	4.0 %	0.0
2 Travel	26.0	26.0	26.0	0.0	26.0	26.0	0.0		0.0
3 Services	1,643.7	1,643.7	1,643.7	0.0	1,643.7	1,643.7	0.0		0.0
4 Commodities	10.0	10.0	10.0	0.0	10.0	10.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,000.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0		0.0
1004 Gen Fund (UGF)	766.7	770.2	770.2	0.0	770.2	770.2	3.5	0.5 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Recidivism Reduction Grants
Allocation: Recidivism Reduction Grants**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY26 Enrolled Numbers	26Enroll	* * * FY26 Enrolled * * *										
1002 Fed Rcpts (Fed)		1,000.0										
1004 Gen Fund (UGF)		766.7										
FY26 Enrolled Total		1,766.7	87.0	26.0	1,643.7	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Enrolled to FY26 Authorized * * *												
FY26 Authorized Total		1,766.7	87.0	26.0	1,643.7	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Authorized to FY26 Management Plan * * *												
FY26 Management Plan Total		1,766.7	87.0	26.0	1,643.7	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
FY2027 Salary Adjustments	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.7										
FY2027 AlaskaCare Rate Adjustment	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
Adjusted Base Plus Total		1,770.2	90.5	26.0	1,643.7	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
GovAmd Plus Amds Rec'd Late Total		1,770.2	90.5	26.0	1,643.7	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to Conference Committee * * *												
Conference Committee Total		1,770.2	90.5	26.0	1,643.7	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to FY27 Budget * * *												
FY27 Budget Total		1,770.2	90.5	26.0	1,643.7	10.0	0.0	0.0	0.0	0	0	0

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**2026 Legislature - Operating Budget
Wordage Report - Enacted Structure**
B=Both Bills, O=Operating Only, M=Mental Health Only

Agency: Department of Corrections
GovAmd+ House Senate 27Enacted

Ap: Administration and Support

AI: Office of the Commissioner

Intent

It is the Intent of the Legislature that the Department of Corrections issue a formal Request for Information (RFI) to solicit and evaluate information from out-of-state private correctional facilities regarding the potential housing of Alaska inmates. The RFI shall seek to identify the number of qualified entities with current capacity and willingness to accept Alaska inmates, including the number of beds available at each facility, the timeframe in which such capacity could be made available, and the inmate classification levels and offense types each entity is willing and authorized to accept, including any exclusions based on custody level, violent offense history, medical or mental health needs, or other eligibility restrictions.

The RFI shall also require responding entities to provide comprehensive data sufficient to assess both fiscal impacts and inmate service conditions, including but not limited to: per-inmate daily and annual housing costs; average per-inmate medical and behavioral health care costs; transportation costs associated with transfer and return of inmates; capacity to house Alaska inmates together in a dedicated unit or otherwise separate from inmates from other states; availability and frequency of video visitation and communication access for family contact; opportunities for outdoor recreation and physical activity; inmate work programs; library services; educational, vocational, and rehabilitative programming; and reentry preparation services.

The intent of this request is to provide the Legislature with a clear comparative analysis of the total projected cost per inmate, the range of available placement options, inmate eligibility limitations, and the scope and quality of services provided. The Department will submit a report, excluding proprietary information, of collected data to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 1, 2026.

O O

Ap: Population Management

AI: Anchorage Correctional Complex

Conditional Language

The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2026, of federal receipts received by the Department of Corrections through manday billings.

O O O O

AI: Regional and Community Jails

Intent

It is the intent of the legislature that the Department of Corrections provides funding consistent with the budgets submitted by local police departments for the Regional and Community Jails program. The current formula does not fully cover the expense local governments incur providing jail services to the state or account for the cost savings they provide for the Department of Public Safety. Therefore, the Department shall negotiate the contract amounts with each community, or their representative, for all the Regional and Community Jails. The negotiated contract amount shall be based on the local government's annual standardized budget request. The Department

O O

2026 Legislature - Operating Budget
Wordage Report - Enacted Structure
B=Both Bills, O=Operating Only, M=Mental Health Only

Agency: Department of Corrections

GovAmd+ House Senate 27Enacted

shall use the sum of the contract amounts as the fiscal year 2028 budget request for the Regional and Community Jails program.

Ap: Electronic Monitoring

AI: Electronic Monitoring
Conditional Language

The amount allocated for Electronic Monitoring includes the unexpended and unobligated balance on June 30, 2026, of program receipts from electronic monitoring fees.

O O O O

Transaction Type Definitions

25Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
25Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
26Enroll	FY26 Enrolled numbers.
26LangEn	FY26 Enrolled language.
ATrIn	Inter-Agency Transfer In to an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation; maintains the original function/purpose of the transferred funds (may include positions). Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget, though available funding may be less based on prior year expenditures.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
Dec	Decrement (reduction) of funds; may include positions.
FisNot	Fiscal Note appropriations for legislation effective in FY27.
FisNot26	Fiscal Note appropriations for legislation effective in FY26.
FndChg	Net zero fund source change.
FNOTI	Identifies funding changes reflected on fiscal notes for out years.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriation in the language sections of the operating budget bill(s); treated as one-time increments unless specified otherwise.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years (the entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's adjusted base budget when FY26 funding was not intended to continue into FY27.
PosAdj	Position increases or decreases with no funding change.
ReAprop	Reappropriation of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefit adjustments and Cost of Living Adjustment (COLA) distributions.
Special	Special appropriations are operating language appropriations made in bills other than the operating budget bill.
Struct	Appropriation or allocation structure changes.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY26), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.
Wordage	Clarifying language inserted into the numbers section of an appropriations bill; typically conditional or intent language.