Fiscal Year 2015 Operating Budget

Department of Public Safety

Conference Committee (CC) Book

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Column Definitions

13Actual (FY13 LFD Actual) - FY2013 actual expenditures as adjusted by LFD.

14 CC (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 65/HB 66, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.

14 Auth (FY14 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB65/HB66, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

14SupRPL (14 RPLs + Supplementals) - FY14 supplemental operating appropriations and FY14 Revised Program-Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

14FnlBud (FY14 Final Total Budget) - Sums the 14MgtPlan, 14SupOp and 14RPL columns to reflect the total FY2014 operating budget, adjusted for vetoes.

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Bills (FY15 Bills) - FY2015 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

Op in Cap (Op Items in the Capital Budget) - FY15 Operating Budget appropriations included in the FY15 Capital Budget (SB 119).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.

TABLE OF CONTENTS

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DEPARTMENT OF PUBLIC SAFETY
FY15 - Summary of Significant Budget Issues

Governor's Budget Items Approved as Requested

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
1	Various Appropriations/ Various Allocations	Salary increases attributable to bargaining unit agreements, other salary adjustments, health insurance and Working Reserve Rate decreases	Total: $594.4 UGF: $551.4 DGF: $12.8 Other: $25.7 Fed: $4.5	The FY15 operating budget for all agencies contains salary adjustments totaling $20.92 million ($11.1 million UGF). These increases are attributable to salary and health benefit increases stemming from (primarily) contractual bargaining unit agreements and from Health Insurance and Working Reserve Rate decreases.
2	Alaska State Troopers / Alaska State Trooper (AST) Detachments	Reduction in Expenditure Levels	($640.3) UGF	The Governor's budget contained "generic" funding reductions in various departments that did not identify specific impacts of these reductions. The "generic" reduction in the Department of Public Safety occurred in the Alaska State Trooper Detachment allocation.
3	Council on Domestic Violence and Sexual Assault (CDVSA)/ CDVSA	Maintain Existing Services to Victims of DVSA	$287.5 UGF	This funding will cover the increase in basic costs such as utilities, telephone coverage, insurance and food for shelter residents. Rural programs will also use funding to cover emergency transportation—getting adult victims and their children out of villages to safe shelters in a regional hub.
4	Council on Domestic Violence and Sexual Assault (CDVSA)/ CDVSA	Expand Shelter Programs for Children Exposed to Violence	$250.0 UGF	Increased funding will expand programs for children exposed to violence who enter domestic violence shelters with adult victims. Some of the programs to be enhanced include: - group counseling for children; - the use of child advocates who help child residents with safety planning; and - training for shelter staff on child development and the impact of domestic violence on children.
5	Statewide Support / Laboratory Services	Strengthen Capacity to Conduct Timely Biological Screening and DNA Analysis in Sexual Assault Cases	$115.0 UGF	Funding was approved to reclass a vacant position to a Forensic Scientist III to investigate sexual assault cases. With approximately 25 new sexual assault cases arriving at the crime laboratory each month, the department determined an additional Forensic Scientist III was needed to meet their goal of processing all of these cases within 45 days.

Governor's Budget Items Approved as Requested (continued)

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
6	Alaska State Troopers / AST Detachments	User Fees from the Alaska Records Management System (ARMS)	$100.0 GF/PR	With the department's implementation of the new records management system (ARMS), other law enforcement agencies have recognized the program's significant benefits and have expressed interest in paying additional user license fees to partner with DPS. Additional GF/PR authority was approved for DPS to charge these other organizations for their participation and spend the incoming funds for licensing and operational costs.
7	Alaska State Troopers / Alaska Wildlife Troopers and Fire and Life Safety / Fire and Life Safety	Enhance Fish and Wildlife Enforcement in Bristol Bay, Copper River Basin Region and Fairbanks	**Net Zero** $100.0 GF/PR Alaska Wildlife Troopers ($100.0) GF/PR Fire and Life Safety	An excess of GF/PR authority in the Fire and Life Safety allocation was decremented with an offsetting increment in the Alaska Wildlife Troopers allocation. Funding will allow AWT to expend revenue collected through the sale of confiscated fish and use the proceeds to expand and enhance the Bristol Bay Commercial Salmon Program as well as train staff for division-wide enforcement programs. Additionally, AWT is planning for a directed game (moose / caribou) program within the Copper River Basin Region and Fairbanks area. These areas are seeing an increase in serious game violations that are overstretching local law enforcement resources. **Legislative Fiscal Analyst Comment:** Because fines and penalties are currently deposited into the general fund, items 7 and 8 reduce UGF revenue and are, effectively, increases in UGF spending.
8	Alaska State Troopers / Various Allocations and Fire and Life Safety / Fire and Life Safety	Decrements of Excess GF/PR Authority from Fire and Life Safety to Various Alaska State Trooper (AST) Allocations	**Net Zero** $215.0 GF/PR Various Allocations ($215.0) GF/PR Fire and Life Safety	Excess GF/PR authority from the Fire and Life Safety allocation was transferred to various AST allocations as follows: - $135.0 to AST Detachments to allow fines, forfeitures, judgments & settlements to be used for investigation costs; - $40.0 to AST Detachments to allow public record fees to be used for request processing costs; and - $40.0 to the Statewide Drug and Alcohol Enforcement Unit to allow judgments and settlements to be used for investigation costs.

Governor's Budget Items Approved with Modifications

Item #	Approp/Allocation	Description	Gov Request	Amount Approved	Comment
9	Alaska State Troopers / Various Allocations	Savings Associated with Proposed Transfer of Patrol Vessel Stimson from Dutch Harbor to Kodiak	($500.0) UGF as follows: ($98.3) Rural Trooper Housing ($140.6) Alaska Wildlife Troopers ($261.1) Alaska Wildlife Troopers Marine Enforcement	($100.0) as follows: ($19.7) Rural Trooper Housing ($28.1) Alaska Wildlife Troopers ($52.2) Alaska Wildlife Troopers Marine Enforcement	The department proposed relocating the base of operations for the Patrol Vessel Stimson from Dutch Harbor to Kodiak with a projected ($500.0) savings. Because the legislature preferred to keep the vessel in Dutch Harbor, a $100.0 decrement was approved with the intent that DPS explore reduced moorage and electrical fees from the city of Unalaska in order to absorb the savings and keep the Stimson in Dutch Harbor.
10	Alaska State Troopers / Alaska Wildlife Troopers Marine Enforcement	Savings Associated with Proposed Decommissioning of Patrol Vessel Woldstad	($500.0) UGF ($110.9) Delete 1 PFT Boat Officer	($400.0) UGF ($55.9) UGF Restore Boat Officer Position for the latter part of FY15 and subsequent fiscal years	An FY13, $2.4 million UGF capital appropriation to repower the Patrol Vessel Woldstad's engine and perform other dry dock maintenance proved to be insufficient to complete the work (after expending approximately $80.0). The department proposed decommissioning the Woldstad and replacing it with a smaller vessel (using the remaining $2.3 million balance from the existing capital project as well as proceeds from the sale of the Woldstad). The projected savings of this proposal was ($500.0) UGF plus ($110.9) UGF associated with the deletion of one Boat Officer. The legislature determined it was more advantageous to complete the repair work on the Woldstad and keep it in service. An additional $1.3 million in Alaska Capital Income Funds (DGF) was appropriated [Sec. 1, Ch. 18, SLA 2014, page 60, line 25 (SB 119)] to have the 121' vessel in service by the latter part of FY15. As a result, the projected operational savings was reduced to ($455.9) UGF to account for the Woldstad's time in dry dock as well as the partial year vacancy for the Boat Officer position.

DEPARTMENT OF PUBLIC SAFETY
FY15 - Summary of Significant Budget Issues

<u>Governor's Budget Items Approved with Modifications (continued)</u>

Item #	Approp/Allocation	Description	Gov Request	Amount Approved	Comment
11	Alaska State Troopers / Special Projects and Alaska State Troopers / Alaska Bureau of Highway Patrol (new) **STRUCTURE CHANGE**		**Net Zero** ($2.2 million) UGF Special Projects (Gov's 12/15 Request) $2.2 million UGF Special Projects (Gov's Amendment)	($550.0) UGF Special Projects and **Net Zero** Transfer Out: ($2,570.4) UGF ($3,425.9) CIP from Special Projects Transfer In: $2,570.4 UGF $3,425.9 CIP to new ABHP allocation	The original Governor's FY15 Budget Request included a $2.2 million UGF decrement from the Special Projects allocation to disband the Alaska Bureau of Highway Patrol (ABHP)--the ABHP is a specialized traffic enforcement and fatal crash investigation team. After further discussion of the impacts of eliminating the program and the limitations of alternative enforcement efforts, the Governor reversed the request in his amended budget. The legislature ultimately authorized a ($550.0) UGF reduction to Special Projects. In addition, to more clearly identify ABHP funding within the budget, the legislature created a new allocation called the Alaska Bureau of Highway Patrol and transferred all ABHP funding ($2.6 million UGF and $3.4 million CIP Receipts) from the Special Projects allocation to the new Alaska Bureau of Highway Patrol allocation.

DEPARTMENT OF PUBLIC SAFETY
FY15 - Summary of Significant Budget Issues

Governor's Budget Items Denied

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
12	Village Public Safety Officer (VPSO) Program/VPSO Program	Add 15 VPSO Positions	$2,143.0 UGF Inc $935.7 UGF Inc OTI	From FY09 through FY13, the legislature annually added funding for an additional 15 new VPSO positions. At the time of the FY14 budget request, the program appeared to have reached a threshold of filled positions (approximately 20% of the 116 authorized positions were vacant) and the legislature funded only 5 of the 15 new positions requested for FY14. Because the vacancy factor has not improved, the legislature elected to hold off adding funding for new positions in FY15 until the grantees have more success filling the current positions. As of June 30, 2014, 94 of the 121 authorized positions were filled.
13	Village Public Safety Officer (VPSO) Program/VPSO Program	One New Trooper in Dillingham for VPSO Oversight	$259.2 UGF Inc **1 PFT Position** $90.1 UGF Inc OTI	This increment was associated with the requested 15 new VPSO positions **(see item #12)** and was denied accordingly.

FY14 Supplemental Appropriations

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
14	Alaska State Troopers / Alaska Wildlife Troopers	Enforcement and Inspection of New Gear Types	$175.0 UGF	Because the 2014 fishing season began prior to the beginning of the 2015 fiscal year, multi-year (FY14-FY15) funding was approved for on-site enforcement and inspection of new gear types and reporting requirements for Eastside set nets in the Upper Cook Inlet.

Legislative Deletions

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
15	Agency Unallocated Reduction/Agency Unallocated Reduction	Unallocated Travel Reduction	($205.7) UGF	The legislature removed a total of $2,634.1 of UGF (1004) as an "unallocated travel reduction" from various departments' travel line. The Department of Public Safety's share of this UGF reduction is $205.7.

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Allocation	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Fire and Life Safety										
Fire & Life Safety	2,636.0	6,059.8	6,075.3	6,075.3	0.0	6,075.3	15.5	0.3 %	0.0	
Training & Education Bureau	1,494.5	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	**4,130.5**	**6,059.8**	**6,075.3**	**6,075.3**	**0.0**	**6,075.3**	**15.5**	**0.3 %**	**0.0**	
Alaska Fire Standards Council										
AK Fire Standards Council	289.9	507.3	508.3	508.3	0.0	508.3	1.0	0.2 %	0.0	
Appropriation Total	**289.9**	**507.3**	**508.3**	**508.3**	**0.0**	**508.3**	**1.0**	**0.2 %**	**0.0**	
Alaska State Troopers										
Special Projects	6,113.6	9,900.7	9,905.9	9,905.9	0.0	9,905.9	5.2	0.1 %	0.0	
AST Director's Office	406.4	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
AK Bureau of Judicial Svcs	3,981.1	4,287.6	4,292.8	4,292.8	0.0	4,292.8	5.2	0.1 %	0.0	
Prisoner Transportation	3,086.7	2,854.2	2,854.2	2,854.2	0.0	2,854.2	0.0		0.0	
Search and Rescue	837.8	577.9	577.9	577.9	0.0	577.9	0.0		0.0	
Rural Trooper Housing	2,631.7	3,160.3	3,160.3	3,160.3	0.0	3,160.3	0.0		0.0	
Statewide Drug & Alcohol Unit	4,973.7	11,043.7	11,055.1	11,055.1	0.0	11,055.1	11.4	0.1 %	0.0	
Narcotics Task Force	5,950.3	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
AST Detachments	65,649.7	68,537.0	68,625.0	68,579.1	0.0	68,579.1	42.1	0.1 %	0.0	
Alaska Bureau of Investigation	6,508.5	8,141.5	8,148.8	8,148.8	0.0	8,148.8	7.3	0.1 %	0.0	
Alaska Wildlife Troopers	19,791.5	22,214.6	22,254.0	22,299.9	175.0	22,474.9	85.3	0.4 %	175.0	0.8 %
AK Wildlife Troopers Aircraft	5,899.9	4,323.9	4,329.1	4,329.1	0.0	4,329.1	5.2	0.1 %	0.0	
AK Wildlife Troopers Marine	3,502.8	3,272.9	3,285.3	3,285.3	0.0	3,285.3	12.4	0.4 %	0.0	
AK Wildlife Troopers Dir Ofc	393.9	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
AK Wldlife Troop Investigation	1,252.1	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	**130,979.7**	**138,314.3**	**138,488.4**	**138,488.4**	**175.0**	**138,663.4**	**174.1**	**0.1 %**	**175.0**	**0.1 %**
Village Public Safety Officers										
VPSO Contracts	13,676.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
VPSO Support	2,568.3	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Village Public Safety Ofcr Pg	0.0	16,555.3	16,557.4	16,557.4	0.0	16,557.4	2.1		0.0	
Appropriation Total	**16,244.3**	**16,555.3**	**16,557.4**	**16,557.4**	**0.0**	**16,557.4**	**2.1**		**0.0**	

Numbers and Language

Agency: Department of Public Safety

Allocation	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Fire and Life Safety													
Fire & Life Safety	6,075.3	6,075.3	5,510.1	5,510.1	0.0	0.0	5,510.1	-565.2	-9.3 %	-565.2	-9.3 %	0.0	
Appropriation Total	**6,075.3**	**6,075.3**	**5,510.1**	**5,510.1**	**0.0**	**0.0**	**5,510.1**	**-565.2**	**-9.3 %**	**-565.2**	**-9.3 %**	**0.0**	
Alaska Fire Standards Council													
AK Fire Standards Council	508.3	508.3	583.3	583.3	0.0	0.0	583.3	75.0	14.8 %	75.0	14.8 %	0.0	
Appropriation Total	**508.3**	**508.3**	**583.3**	**583.3**	**0.0**	**0.0**	**583.3**	**75.0**	**14.8 %**	**75.0**	**14.8 %**	**0.0**	
Alaska State Troopers													
Special Projects	9,905.9	9,905.9	9,861.7	3,315.4	0.0	0.0	3,315.4	-6,590.5	-66.5 %	-6,590.5	-66.5 %	-6,546.3	-66.4 %
Alaska Bureau of Hwy Patrol	0.0	0.0	0.0	5,996.3	0.0	0.0	5,996.3	5,996.3	>999 %	5,996.3	>999 %	5,996.3	>999 %
AK Bureau of Judicial Svcs	4,292.8	4,292.8	4,303.3	4,303.3	0.0	0.0	4,303.3	10.5	0.2 %	10.5	0.2 %	0.0	
Prisoner Transportation	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0	2,854.2	0.0		0.0		0.0	
Search and Rescue	577.9	577.9	577.9	577.9	0.0	0.0	577.9	0.0		0.0		0.0	
Rural Trooper Housing	3,160.3	3,160.3	3,062.0	3,140.6	0.0	0.0	3,140.6	-19.7	-0.6 %	-19.7	-0.6 %	78.6	2.6 %
Statewide Drug & Alcohol Unit	11,055.1	11,055.1	11,116.0	11,116.0	0.0	0.0	11,116.0	60.9	0.6 %	60.9	0.6 %	0.0	
AST Detachments	68,579.1	68,579.1	67,246.4	67,246.4	0.0	0.0	67,246.4	-1,332.7	-1.9 %	-1,332.7	-1.9 %	0.0	
Alaska Bureau of Investigation	8,148.8	8,148.8	8,173.4	8,173.4	0.0	0.0	8,173.4	24.6	0.3 %	24.6	0.3 %	0.0	
Alaska Wildlife Troopers	22,299.9	22,474.9	22,388.5	22,501.0	0.0	0.0	22,501.0	201.1	0.9 %	26.1	0.1 %	112.5	0.5 %
AK Wildlife Troopers Aircraft	4,329.1	4,329.1	4,454.6	4,454.6	0.0	0.0	4,454.6	125.5	2.9 %	125.5	2.9 %	0.0	
AK Wildlife Troopers Marine	3,285.3	3,285.3	2,413.8	2,777.7	0.0	0.0	2,777.7	-507.6	-15.5 %	-507.6	-15.5 %	363.9	15.1 %
Appropriation Total	**138,488.4**	**138,663.4**	**136,451.8**	**136,456.8**	**0.0**	**0.0**	**136,456.8**	**-2,031.6**	**-1.5 %**	**-2,206.6**	**-1.6 %**	**5.0**	
Village Public Safety Officers													
Village Public Safety Ofcr Pg	16,557.4	16,557.4	21,103.7	17,675.7	0.0	0.0	17,675.7	1,118.3	6.8 %	1,118.3	6.8 %	-3,428.0	-16.2 %
Appropriation Total	**16,557.4**	**16,557.4**	**21,103.7**	**17,675.7**	**0.0**	**0.0**	**17,675.7**	**1,118.3**	**6.8 %**	**1,118.3**	**6.8 %**	**-3,428.0**	**-16.2 %**
AK Police Standards Council													
AK Police Standards Council	1,275.2	1,275.2	1,274.3	1,274.3	0.0	0.0	1,274.3	-0.9	-0.1 %	-0.9	-0.1 %	0.0	
Appropriation Total	**1,275.2**	**1,275.2**	**1,274.3**	**1,274.3**	**0.0**	**0.0**	**1,274.3**	**-0.9**	**-0.1 %**	**-0.9**	**-0.1 %**	**0.0**	

Numbers and Language

Agency: Department of Public Safety

Allocation	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
AK Police Standards Council										
AK Police Standards Council	1,071.0	1,272.1	1,275.2	1,275.2	0.0	1,275.2	3.1	0.2 %	0.0	
Appropriation Total	**1,071.0**	**1,272.1**	**1,275.2**	**1,275.2**	**0.0**	**1,275.2**	**3.1**	**0.2 %**	**0.0**	
Domestic Viol/Sexual Assault										
Domestic Viol/Sexual Assault	15,682.6	17,220.3	17,226.6	17,226.6	0.0	17,226.6	6.3		0.0	
Batterers Intervention Program	200.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	**15,882.6**	**17,220.3**	**17,226.6**	**17,226.6**	**0.0**	**17,226.6**	**6.3**		**0.0**	
Statewide Support										
Commissioner's Office	1,571.7	1,486.0	1,488.1	1,248.1	0.0	1,248.1	-237.9	-16.0 %	0.0	
Training Academy	2,653.8	2,573.6	2,577.7	2,777.7	0.0	2,777.7	204.1	7.9 %	0.0	
Administrative Services	4,302.2	4,428.2	4,447.9	4,447.9	0.0	4,447.9	19.7	0.4 %	0.0	
Civil Air Patrol	553.5	553.5	553.5	553.5	0.0	553.5	0.0		0.0	
AK Public Safety Info Network	3,656.9	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Alaska Criminal Records and ID	4,281.4	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Information Technology	0.0	9,417.0	9,466.7	9,506.7	0.0	9,506.7	89.7	1.0 %	0.0	
Laboratory Services	5,957.2	5,823.3	5,855.4	5,855.4	0.0	5,855.4	32.1	0.6 %	0.0	
Facility Maintenance	984.2	608.8	608.8	608.8	0.0	608.8	0.0		0.0	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	114.4	0.0		0.0	
Appropriation Total	**24,075.3**	**25,004.8**	**25,112.5**	**25,112.5**	**0.0**	**25,112.5**	**107.7**	**0.4 %**	**0.0**	
Agency Total	**192,673.3**	**204,933.9**	**205,243.7**	**205,243.7**	**175.0**	**205,418.7**	**309.8**	**0.2 %**	**175.0**	**0.1 %**
Funding Summary										
Unrestricted General (UGF)	166,978.3	172,293.7	172,552.7	172,552.7	175.0	172,727.7	259.0	0.2 %	175.0	0.1 %
Designated General (DGF)	4,607.9	6,442.9	6,458.9	6,458.9	0.0	6,458.9	16.0	0.2 %	0.0	
Other State Funds (Other)	12,044.4	15,349.1	15,379.7	15,379.7	0.0	15,379.7	30.6	0.2 %	0.0	
Federal Receipts (Fed)	9,042.7	10,848.2	10,852.4	10,852.4	0.0	10,852.4	4.2		0.0	

2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget

Numbers and Language

Agency: Department of Public Safety

Allocation	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Domestic Viol/Sexual Assault													
Domestic Viol/Sexual Assault	17,226.6	17,226.6	17,762.6	19,162.6	0.0	0.0	19,162.6	1,936.0	11.2 %	1,936.0	11.2 %	1,400.0	7.9 %
Appropriation Total	**17,226.6**	**17,226.6**	**17,762.6**	**19,162.6**	**0.0**	**0.0**	**19,162.6**	**1,936.0**	**11.2 %**	**1,936.0**	**11.2 %**	**1,400.0**	**7.9 %**
Statewide Support													
Commissioner's Office	1,248.1	1,248.1	1,249.1	1,249.1	0.0	0.0	1,249.1	1.0	0.1 %	1.0	0.1 %	0.0	
Training Academy	2,777.7	2,777.7	2,882.5	2,882.5	0.0	0.0	2,882.5	104.8	3.8 %	104.8	3.8 %	0.0	
Administrative Services	4,447.9	4,447.9	4,466.5	4,466.5	0.0	0.0	4,466.5	18.6	0.4 %	18.6	0.4 %	0.0	
Civil Air Patrol	553.5	553.5	553.5	553.5	0.0	0.0	553.5	0.0		0.0		0.0	
Information Technology	9,506.7	9,506.7	9,693.9	9,693.9	0.0	0.0	9,693.9	187.2	2.0 %	187.2	2.0 %	0.0	
Laboratory Services	5,855.4	5,855.4	5,963.0	5,963.0	0.0	0.0	5,963.0	107.6	1.8 %	107.6	1.8 %	0.0	
Facility Maintenance	608.8	608.8	1,058.8	1,058.8	0.0	0.0	1,058.8	450.0	73.9 %	450.0	73.9 %	0.0	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	0.0	114.4	0.0		0.0		0.0	
Appropriation Total	**25,112.5**	**25,112.5**	**25,981.7**	**25,981.7**	**0.0**	**0.0**	**25,981.7**	**869.2**	**3.5 %**	**869.2**	**3.5 %**	**0.0**	
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	-205.7	0.0	0.0	-205.7	-205.7	<-999 %	-205.7	<-999 %	-205.7	<-999 %
Appropriation Total	**0.0**	**0.0**	**0.0**	**-205.7**	**0.0**	**0.0**	**-205.7**	**-205.7**	**<-999 %**	**-205.7**	**<-999 %**	**-205.7**	**<-999 %**
Agency Total	**205,243.7**	**205,418.7**	**208,667.5**	**206,438.8**	**0.0**	**0.0**	**206,438.8**	**1,195.1**	**0.6 %**	**1,020.1**	**0.5 %**	**-2,228.7**	**-1.1 %**
Funding Summary													
Unrestricted General (UGF)	172,552.7	172,727.7	175,039.3	171,410.6	0.0	0.0	171,410.6	-1,142.1	-0.7 %	-1,317.1	-0.8 %	-3,628.7	-2.1 %
Designated General (DGF)	6,458.9	6,458.9	6,555.7	6,555.7	0.0	0.0	6,555.7	96.8	1.5 %	96.8	1.5 %	0.0	
Other State Funds (Other)	15,379.7	15,379.7	16,284.8	17,684.8	0.0	0.0	17,684.8	2,305.1	15.0 %	2,305.1	15.0 %	1,400.0	8.6 %
Federal Receipts (Fed)	10,852.4	10,852.4	10,787.7	10,787.7	0.0	0.0	10,787.7	-64.7	-0.6 %	-64.7	-0.6 %	0.0	

Numbers and Language
Fund Groups: General Funds

Agency: Department of Public Safety

Allocation	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Fire and Life Safety										
Fire & Life Safety	2,488.2	4,798.9	4,813.4	4,813.4	0.0	4,813.4	14.5	0.3 %	0.0	
Training & Education Bureau	1,392.9	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	**3,881.1**	**4,798.9**	**4,813.4**	**4,813.4**	**0.0**	**4,813.4**	**14.5**	**0.3 %**	**0.0**	
Alaska Fire Standards Council										
AK Fire Standards Council	250.7	253.4	254.4	254.4	0.0	254.4	1.0	0.4 %	0.0	
Appropriation Total	**250.7**	**253.4**	**254.4**	**254.4**	**0.0**	**254.4**	**1.0**	**0.4 %**	**0.0**	
Alaska State Troopers										
Special Projects	3,153.7	3,767.6	3,771.0	3,771.0	0.0	3,771.0	3.4	0.1 %	0.0	
AST Director's Office	406.4	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
AK Bureau of Judicial Svcs	3,981.1	4,287.6	4,292.8	4,292.8	0.0	4,292.8	5.2	0.1 %	0.0	
Prisoner Transportation	3,020.2	2,784.2	2,784.2	2,784.2	0.0	2,784.2	0.0		0.0	
Search and Rescue	837.8	577.9	577.9	577.9	0.0	577.9	0.0		0.0	
Rural Trooper Housing	2,631.7	3,160.3	3,160.3	3,160.3	0.0	3,160.3	0.0		0.0	
Statewide Drug & Alcohol Unit	4,973.7	7,907.0	7,917.3	7,917.3	0.0	7,917.3	10.3	0.1 %	0.0	
Narcotics Task Force	1,999.8	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
AST Detachments	64,553.6	68,003.5	68,089.8	68,043.9	0.0	68,043.9	40.4	0.1 %	0.0	
Alaska Bureau of Investigation	6,508.5	8,141.5	8,148.8	8,148.8	0.0	8,148.8	7.3	0.1 %	0.0	
Alaska Wildlife Troopers	19,230.3	20,961.3	20,995.5	21,041.4	175.0	21,216.4	80.1	0.4 %	175.0	0.8 %
AK Wildlife Troopers Aircraft	4,919.6	3,318.0	3,323.2	3,323.2	0.0	3,323.2	5.2	0.2 %	0.0	
AK Wildlife Troopers Marine	3,462.8	3,230.4	3,242.8	3,242.8	0.0	3,242.8	12.4	0.4 %	0.0	
AK Wildlife Troopers Dir Ofc	393.9	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
AK Wldlife Troop Investigation	1,252.1	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	**121,325.2**	**126,139.3**	**126,303.6**	**126,303.6**	**175.0**	**126,478.6**	**164.3**	**0.1 %**	**175.0**	**0.1 %**
Village Public Safety Officers										
VPSO Contracts	13,676.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
VPSO Support	2,553.9	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Village Public Safety Ofcr Pg	0.0	16,555.3	16,557.4	16,557.4	0.0	16,557.4	2.1		0.0	

2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget

Numbers and Language
Fund Groups: General Funds

Agency: Department of Public Safety

Allocation	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Fire and Life Safety													
Fire & Life Safety	4,813.4	4,813.4	4,499.5	4,499.5	0.0	0.0	4,499.5	-313.9	-6.5 %	-313.9	-6.5 %	0.0	
Appropriation Total	**4,813.4**	**4,813.4**	**4,499.5**	**4,499.5**	**0.0**	**0.0**	**4,499.5**	**-313.9**	**-6.5 %**	**-313.9**	**-6.5 %**	**0.0**	
Alaska Fire Standards Council													
AK Fire Standards Council	254.4	254.4	254.4	254.4	0.0	0.0	254.4	0.0		0.0		0.0	
Appropriation Total	**254.4**	**254.4**	**254.4**	**254.4**	**0.0**	**0.0**	**254.4**	**0.0**		**0.0**		**0.0**	
Alaska State Troopers													
Special Projects	3,771.0	3,771.0	3,776.5	656.1	0.0	0.0	656.1	-3,114.9	-82.6 %	-3,114.9	-82.6 %	-3,120.4	-82.6 %
Alaska Bureau of Hwy Patrol	0.0	0.0	0.0	2,570.4	0.0	0.0	2,570.4	2,570.4	>999 %	2,570.4	>999 %	2,570.4	>999 %
AK Bureau of Judicial Svcs	4,292.8	4,292.8	4,303.3	4,303.3	0.0	0.0	4,303.3	10.5	0.2 %	10.5	0.2 %	0.0	
Prisoner Transportation	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	2,784.2	0.0		0.0		0.0	
Search and Rescue	577.9	577.9	577.9	577.9	0.0	0.0	577.9	0.0		0.0		0.0	
Rural Trooper Housing	3,160.3	3,160.3	3,062.0	3,140.6	0.0	0.0	3,140.6	-19.7	-0.6 %	-19.7	-0.6 %	78.6	2.6 %
Statewide Drug & Alcohol Unit	7,917.3	7,917.3	7,976.5	7,976.5	0.0	0.0	7,976.5	59.2	0.7 %	59.2	0.7 %	0.0	
AST Detachments	68,043.9	68,043.9	66,450.9	66,450.9	0.0	0.0	66,450.9	-1,593.0	-2.3 %	-1,593.0	-2.3 %	0.0	
Alaska Bureau of Investigation	8,148.8	8,148.8	8,173.4	8,173.4	0.0	0.0	8,173.4	24.6	0.3 %	24.6	0.3 %	0.0	
Alaska Wildlife Troopers	21,041.4	21,216.4	21,132.4	21,244.9	0.0	0.0	21,244.9	203.5	1.0 %	28.5	0.1 %	112.5	0.5 %
AK Wildlife Troopers Aircraft	3,323.2	3,323.2	3,398.5	3,398.5	0.0	0.0	3,398.5	75.3	2.3 %	75.3	2.3 %	0.0	
AK Wildlife Troopers Marine	3,242.8	3,242.8	2,371.3	2,735.2	0.0	0.0	2,735.2	-507.6	-15.7 %	-507.6	-15.7 %	363.9	15.3 %
Appropriation Total	**126,303.6**	**126,478.6**	**124,006.9**	**124,011.9**	**0.0**	**0.0**	**124,011.9**	**-2,291.7**	**-1.8 %**	**-2,466.7**	**-2.0 %**	**5.0**	
Village Public Safety Officers													
Village Public Safety Ofcr Pg	16,557.4	16,557.4	21,103.7	17,675.7	0.0	0.0	17,675.7	1,118.3	6.8 %	1,118.3	6.8 %	-3,428.0	-16.2 %
Appropriation Total	**16,557.4**	**16,557.4**	**21,103.7**	**17,675.7**	**0.0**	**0.0**	**17,675.7**	**1,118.3**	**6.8 %**	**1,118.3**	**6.8 %**	**-3,428.0**	**-16.2 %**
AK Police Standards Council													
AK Police Standards Council	1,275.2	1,275.2	1,274.3	1,274.3	0.0	0.0	1,274.3	-0.9	-0.1 %	-0.9	-0.1 %	0.0	
Appropriation Total	**1,275.2**	**1,275.2**	**1,274.3**	**1,274.3**	**0.0**	**0.0**	**1,274.3**	**-0.9**	**-0.1 %**	**-0.9**	**-0.1 %**	**0.0**	

2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY14 Budget

Numbers and Language
Fund Groups: General Funds

Agency: Department of Public Safety

Allocation	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Village Public Safety Officers (continued)										
Appropriation Total	**16,229.9**	**16,555.3**	**16,557.4**	**16,557.4**	**0.0**	**16,557.4**	**2.1**		**0.0**	
AK Police Standards Council										
AK Police Standards Council	1,071.0	1,272.1	1,275.2	1,275.2	0.0	1,275.2	3.1	0.2 %	0.0	
Appropriation Total	**1,071.0**	**1,272.1**	**1,275.2**	**1,275.2**	**0.0**	**1,275.2**	**3.1**	**0.2 %**	**0.0**	
Domestic Viol/Sexual Assault										
Domestic Viol/Sexual Assault	11,009.0	11,774.7	11,778.2	11,778.2	0.0	11,778.2	3.5		0.0	
Batterers Intervention Program	200.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	**11,209.0**	**11,774.7**	**11,778.2**	**11,778.2**	**0.0**	**11,778.2**	**3.5**		**0.0**	
Statewide Support										
Commissioner's Office	1,108.6	1,153.2	1,154.1	1,154.1	0.0	1,154.1	0.9	0.1 %	0.0	
Training Academy	1,805.3	1,839.5	1,842.7	1,842.7	0.0	1,842.7	3.2	0.2 %	0.0	
Administrative Services	3,218.0	3,234.6	3,245.7	3,245.7	0.0	3,245.7	11.1	0.3 %	0.0	
Civil Air Patrol	553.5	553.5	553.5	553.5	0.0	553.5	0.0		0.0	
AK Public Safety Info Network	2,359.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Alaska Criminal Records and ID	3,142.5	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Information Technology	0.0	5,927.3	5,967.5	5,967.5	0.0	5,967.5	40.2	0.7 %	0.0	
Laboratory Services	5,318.0	5,120.4	5,151.5	5,151.5	0.0	5,151.5	31.1	0.6 %	0.0	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	114.4	0.0		0.0	
Appropriation Total	**17,619.3**	**17,942.9**	**18,029.4**	**18,029.4**	**0.0**	**18,029.4**	**86.5**	**0.5 %**	**0.0**	
Agency Total	**171,586.2**	**178,736.6**	**179,011.6**	**179,011.6**	**175.0**	**179,186.6**	**275.0**	**0.2 %**	**175.0**	**0.1 %**
Funding Summary										
Unrestricted General (UGF)	166,978.3	172,293.7	172,552.7	172,552.7	175.0	172,727.7	259.0	0.2 %	175.0	0.1 %
Designated General (DGF)	4,607.9	6,442.9	6,458.9	6,458.9	0.0	6,458.9	16.0	0.2 %	0.0	

2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget

Numbers and Language
Fund Groups: General Funds

Agency: Department of Public Safety

Allocation	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Domestic Viol/Sexual Assault													
Domestic Viol/Sexual Assault	11,778.2	11,778.2	12,315.6	12,315.6	0.0	0.0	12,315.6	537.4	4.6 %	537.4	4.6 %	0.0	
Appropriation Total	**11,778.2**	**11,778.2**	**12,315.6**	**12,315.6**	**0.0**	**0.0**	**12,315.6**	**537.4**	**4.6 %**	**537.4**	**4.6 %**	**0.0**	
Statewide Support													
Commissioner's Office	1,154.1	1,154.1	1,156.3	1,156.3	0.0	0.0	1,156.3	2.2	0.2 %	2.2	0.2 %	0.0	
Training Academy	1,842.7	1,842.7	1,847.8	1,847.8	0.0	0.0	1,847.8	5.1	0.3 %	5.1	0.3 %	0.0	
Administrative Services	3,245.7	3,245.7	3,251.0	3,251.0	0.0	0.0	3,251.0	5.3	0.2 %	5.3	0.2 %	0.0	
Civil Air Patrol	553.5	553.5	553.5	553.5	0.0	0.0	553.5	0.0		0.0		0.0	
Information Technology	5,967.5	5,967.5	5,957.8	5,957.8	0.0	0.0	5,957.8	-9.7	-0.2 %	-9.7	-0.2 %	0.0	
Laboratory Services	5,151.5	5,151.5	5,259.8	5,259.8	0.0	0.0	5,259.8	108.3	2.1 %	108.3	2.1 %	0.0	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	0.0	114.4	0.0		0.0		0.0	
Appropriation Total	**18,029.4**	**18,029.4**	**18,140.6**	**18,140.6**	**0.0**	**0.0**	**18,140.6**	**111.2**	**0.6 %**	**111.2**	**0.6 %**	**0.0**	
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	-205.7	0.0	0.0	-205.7	-205.7	<-999 %	-205.7	<-999 %	-205.7	<-999 %
Appropriation Total	**0.0**	**0.0**	**0.0**	**-205.7**	**0.0**	**0.0**	**-205.7**	**-205.7**	**<-999 %**	**-205.7**	**<-999 %**	**-205.7**	**<-999 %**
Agency Total	**179,011.6**	**179,186.6**	**181,595.0**	**177,966.3**	**0.0**	**0.0**	**177,966.3**	**-1,045.3**	**-0.6 %**	**-1,220.3**	**-0.7 %**	**-3,628.7**	**-2.0 %**
Funding Summary													
Unrestricted General (UGF)	172,552.7	172,727.7	175,039.3	171,410.6	0.0	0.0	171,410.6	-1,142.1	-0.7 %	-1,317.1	-0.8 %	-3,628.7	-2.1 %
Designated General (DGF)	6,458.9	6,458.9	6,555.7	6,555.7	0.0	0.0	6,555.7	96.8	1.5 %	96.8	1.5 %	0.0	

2014 Legislature - Operating Budget
Agency Totals - Conference Comm Structure
Development of the FY14 Budget

Numbers and Language

Agency: Department of Public Safety

	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Total	**192,673.3**	**204,933.9**	**205,243.7**	**205,243.7**	**175.0**	**205,418.7**	**309.8**	**0.2 %**	**175.0**	**0.1 %**
Objects of Expenditure										
Personal Services	108,731.7	117,594.6	117,904.4	116,430.6	0.0	116,430.6	-1,164.0	-1.0 %	0.0	
Travel	7,577.3	8,705.2	8,705.2	8,935.2	0.0	8,935.2	230.0	2.6 %	0.0	
Services	37,174.4	40,578.9	40,578.9	41,658.2	0.0	41,658.2	1,079.3	2.7 %	0.0	
Commodities	8,117.5	6,908.8	6,908.8	7,020.8	0.0	7,020.8	112.0	1.6 %	0.0	
Capital Outlay	3,722.1	1,951.8	1,951.8	2,004.3	0.0	2,004.3	52.5	2.7 %	0.0	
Grants, Benefits	27,350.3	29,194.6	29,194.6	29,194.6	0.0	29,194.6	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	175.0	175.0	0.0		175.0	>999 %
Funding Sources										
1002 Fed Rcpts (Fed)	6,686.9	10,848.2	10,852.4	10,852.4	0.0	10,852.4	4.2		0.0	
1003 G/F Match (UGF)	0.0	706.6	706.6	706.6	0.0	706.6	0.0		0.0	
1004 Gen Fund (UGF)	166,978.3	171,587.1	171,846.1	171,846.1	175.0	172,021.1	259.0	0.2 %	175.0	0.1 %
1005 GF/Prgm (DGF)	4,607.9	6,442.9	6,458.9	6,458.9	0.0	6,458.9	16.0	0.2 %	0.0	
1007 I/A Rcpts (Other)	9,798.3	9,635.9	9,659.6	9,659.6	0.0	9,659.6	23.7	0.2 %	0.0	
1055 IA/OIL HAZ (Other)	49.0	49.4	50.1	50.1	0.0	50.1	0.7	1.4 %	0.0	
1061 CIP Rcpts (Other)	2,157.9	5,409.9	5,416.1	5,416.1	0.0	5,416.1	6.2	0.1 %	0.0	
1108 Stat Desig (Other)	39.2	253.9	253.9	253.9	0.0	253.9	0.0		0.0	
1212 Stimulus09 (Fed)	2,355.8	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Positions										
Perm Full Time	869	885	885	885	0	885	0		0	
Perm Part Time	18	18	18	18	0	18	0		0	
Temporary	17	17	17	21	0	21	4	23.5 %	0	

2014 Legislature - Operating Budget
Agency Totals - Conference Comm Structure
Development of the FY15 Budget

Numbers and Language

Agency: Department of Public Safety

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	**205,243.7**	**205,418.7**	**208,667.5**	**206,438.8**	**0.0**	**0.0**	**206,438.8**	**1,195.1**	**0.6 %**	**1,020.1**	**0.5 %**	**-2,228.7**	**-1.1 %**
Objects of Expenditure													
Personal Services	116,430.6	116,430.6	117,305.5	117,609.0	0.0	0.0	117,609.0	1,178.4	1.0 %	1,178.4	1.0 %	303.5	0.3 %
Travel	8,935.2	8,935.2	8,471.8	8,060.4	0.0	0.0	8,060.4	-874.8	-9.8 %	-874.8	-9.8 %	-411.4	-4.9 %
Services	41,658.2	41,658.2	41,742.1	40,552.7	0.0	0.0	40,552.7	-1,105.5	-2.7 %	-1,105.5	-2.7 %	-1,189.4	-2.8 %
Commodities	7,020.8	7,020.8	6,850.8	6,665.4	0.0	0.0	6,665.4	-355.4	-5.1 %	-355.4	-5.1 %	-185.4	-2.7 %
Capital Outlay	2,004.3	2,004.3	1,947.8	1,869.2	0.0	0.0	1,869.2	-135.1	-6.7 %	-135.1	-6.7 %	-78.6	-4.0 %
Grants, Benefits	29,194.6	29,194.6	32,349.5	31,132.1	0.0	0.0	31,132.1	1,937.5	6.6 %	1,937.5	6.6 %	-1,217.4	-3.8 %
Miscellaneous	0.0	175.0	0.0	550.0	0.0	0.0	550.0	550.0	>999 %	375.0	214.3 %	550.0	>999 %
Funding Sources													
1002 Fed Rcpts (Fed)	10,852.4	10,852.4	10,787.7	10,787.7	0.0	0.0	10,787.7	-64.7	-0.6 %	-64.7	-0.6 %	0.0	
1003 G/F Match (UGF)	706.6	706.6	693.3	693.3	0.0	0.0	693.3	-13.3	-1.9 %	-13.3	-1.9 %	0.0	
1004 Gen Fund (UGF)	171,846.1	172,021.1	174,346.0	170,717.3	0.0	0.0	170,717.3	-1,128.8	-0.7 %	-1,303.8	-0.8 %	-3,628.7	-2.1 %
1005 GF/Prgm (DGF)	6,458.9	6,458.9	6,555.7	6,555.7	0.0	0.0	6,555.7	96.8	1.5 %	96.8	1.5 %	0.0	
1007 I/A Rcpts (Other)	9,659.6	9,659.6	10,508.1	11,908.1	0.0	0.0	11,908.1	2,248.5	23.3 %	2,248.5	23.3 %	1,400.0	13.3 %
1055 IA/OIL HAZ (Other)	50.1	50.1	49.7	49.7	0.0	0.0	49.7	-0.4	-0.8 %	-0.4	-0.8 %	0.0	
1061 CIP Rcpts (Other)	5,416.1	5,416.1	5,523.1	5,523.1	0.0	0.0	5,523.1	107.0	2.0 %	107.0	2.0 %	0.0	
1108 Stat Desig (Other)	253.9	253.9	203.9	203.9	0.0	0.0	203.9	-50.0	-19.7 %	-50.0	-19.7 %	0.0	
Positions													
Perm Full Time	885	885	885	885	0	0	885	0		0		0	
Perm Part Time	18	18	18	18	0	0	18	0		0		0	
Temporary	21	21	21	21	0	0	21	0		0		0	
Funding Summary													
Unrestricted General (UGF)	172,552.7	172,727.7	175,039.3	171,410.6	0.0	0.0	171,410.6	-1,142.1	-0.7 %	-1,317.1	-0.8 %	-3,628.7	-2.1 %
Designated General (DGF)	6,458.9	6,458.9	6,555.7	6,555.7	0.0	0.0	6,555.7	96.8	1.5 %	96.8	1.5 %	0.0	
Other State Funds (Other)	15,379.7	15,379.7	16,284.8	17,684.8	0.0	0.0	17,684.8	2,305.1	15.0 %	2,305.1	15.0 %	1,400.0	8.6 %
Federal Receipts (Fed)	10,852.4	10,852.4	10,787.7	10,787.7	0.0	0.0	10,787.7	-64.7	-0.6 %	-64.7	-0.6 %	0.0	

2014 Legislature - Operating Budget
Agency Totals - Conference Comm Structure
Development of the FY14 Budget

Numbers and Language

Agency: Department of Public Safety

	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Funding Summary										
Unrestricted General (UGF)	166,978.3	172,293.7	172,552.7	172,552.7	175.0	172,727.7	259.0	0.2 %	175.0	0.1 %
Designated General (DGF)	4,607.9	6,442.9	6,458.9	6,458.9	0.0	6,458.9	16.0	0.2 %	0.0	
Other State Funds (Other)	12,044.4	15,349.1	15,379.7	15,379.7	0.0	15,379.7	30.6	0.2 %	0.0	
Federal Receipts (Fed)	9,042.7	10,848.2	10,852.4	10,852.4	0.0	10,852.4	4.2		0.0	

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	6,075.3	6,075.3	5,510.1	5,510.1	0.0	0.0	5,510.1	-565.2	-9.3 %	-565.2	-9.3 %	0.0
Objects of Expenditure												
Personal Services	3,065.9	3,065.9	3,166.9	3,166.9	0.0	0.0	3,166.9	101.0	3.3 %	101.0	3.3 %	0.0
Travel	481.3	481.3	481.3	481.3	0.0	0.0	481.3	0.0		0.0		0.0
Services	1,729.9	1,729.9	1,063.7	1,063.7	0.0	0.0	1,063.7	-666.2	-38.5 %	-666.2	-38.5 %	0.0
Commodities	636.5	636.5	636.5	636.5	0.0	0.0	636.5	0.0		0.0		0.0
Capital Outlay	161.7	161.7	161.7	161.7	0.0	0.0	161.7	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	851.2	851.2	500.0	500.0	0.0	0.0	500.0	-351.2	-41.3 %	-351.2	-41.3 %	0.0
1004 Gen Fund (UGF)	2,467.3	2,467.3	2,467.1	2,467.1	0.0	0.0	2,467.1	-0.2		-0.2		0.0
1005 GF/Prgm (DGF)	2,346.1	2,346.1	2,032.4	2,032.4	0.0	0.0	2,032.4	-313.7	-13.4 %	-313.7	-13.4 %	0.0
1007 I/A Rcpts (Other)	375.6	375.6	375.5	375.5	0.0	0.0	375.5	-0.1		-0.1		0.0
1061 CIP Rcpts (Other)	35.1	35.1	135.1	135.1	0.0	0.0	135.1	100.0	284.9 %	100.0	284.9 %	0.0
Positions												
Perm Full Time	28	28	28	28	0	0	28	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**6,058.4**	3,049.0	481.3	1,729.9	636.5	161.7	0.0	0.0	28	0	0
	1002 Fed Rcpts (Fed) 851.2												
	1004 Gen Fund (UGF) 2,455.8												
	1005 GF/Prgm (DGF) 2,341.7												
	1007 I/A Rcpts (Other) 374.6												
	1061 CIP Rcpts (Other) 35.1												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**1.4**	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.4												
	FY14 Conference Committee Total		**6,059.8**	3,050.4	481.3	1,729.9	636.5	161.7	0.0	0.0	28	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**15.5**	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 10.1												
	1005 GF/Prgm (DGF) 4.4												
	1007 I/A Rcpts (Other) 1.0												
	FY14 Authorized Total		**6,075.3**	3,065.9	481.3	1,729.9	636.5	161.7	0.0	0.0	28	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	FY14 Management Plan Total		**6,075.3**	3,065.9	481.3	1,729.9	636.5	161.7	0.0	0.0	28	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-15.5**	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -10.1												
	1005 GF/Prgm (DGF) -4.4												
	1007 I/A Rcpts (Other) -1.0												
	FY2015 Salary Increases	SalAdj	**20.1**	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 13.8												
	1005 GF/Prgm (DGF) 5.2												
	1007 I/A Rcpts (Other) 1.1												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-8.5**	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -5.1												
	1005 GF/Prgm (DGF) -3.0												
	1007 I/A Rcpts (Other) -0.4												
	Transfer to Alaska Fire Standards Council for Federal Grant	TrOut	**-75.0**	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -75.0												
	Transfer to Special Projects for Federal Grant	TrOut	**-276.2**	0.0	0.0	-276.2	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -276.2												
	FY15 Adjusted Base Total		**5,720.2**	3,062.0	481.3	1,378.7	636.5	161.7	0.0	0.0	28	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Inc/Dec Pair: Transfer Authority to AST Detachments for Public Record Fees to Offset Request Processing Costs	Dec	**-40.0**	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) -40.0												

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * * (continued)										
Inc/Dec Pair: Transfer to AST Detachments for Fines, Forfeitures, Judgments & Settlements to Offset Investigation Costs	Dec	**-135.0**	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -135.0												
Inc/Dec Pair: Transfer to Alaska Wildlife Troopers for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement	Dec	**-100.0**	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -100.0												
Inc/Dec Pair: Transfer to SW Drug Unit for Collection of Judgments and Settlements to Offset Costs of Investigations	Dec	**-40.0**	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -40.0												
Building Plan Reviews for the Department of Transportation and Public Facilities	Inc	**100.0**	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 100.0												
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	**-1.2**	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3												
1005 GF/Prgm (DGF) -0.9												
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	**6.1**	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
1005 GF/Prgm (DGF) 4.4												
1007 I/A Rcpts (Other) 0.2												
Gov's Amd+Post 30-Day Amends Total		**5,510.1**	3,166.9	481.3	1,063.7	636.5	161.7	0.0	0.0	28	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**5,510.1**	3,166.9	481.3	1,063.7	636.5	161.7	0.0	0.0	28	0	0

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**508.3**	**508.3**	**583.3**	**583.3**	**0.0**	**0.0**	**583.3**	**75.0**	**14.8 %**	**75.0**	**14.8 %**	**0.0**
Objects of Expenditure												
Personal Services	202.8	202.8	209.8	209.8	0.0	0.0	209.8	7.0	3.5 %	7.0	3.5 %	0.0
Travel	61.2	61.2	61.2	61.2	0.0	0.0	61.2	0.0		0.0		0.0
Services	216.3	216.3	284.3	284.3	0.0	0.0	284.3	68.0	31.4 %	68.0	31.4 %	0.0
Commodities	25.0	25.0	25.0	25.0	0.0	0.0	25.0	0.0		0.0		0.0
Capital Outlay	3.0	3.0	3.0	3.0	0.0	0.0	3.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	0.0	0.0	75.0	75.0	0.0	0.0	75.0	75.0	>999 %	75.0	>999 %	0.0
1004 Gen Fund (UGF)	254.4	254.4	254.4	254.4	0.0	0.0	254.4	0.0		0.0		0.0
1007 I/A Rcpts (Other)	0.0	0.0	50.0	50.0	0.0	0.0	50.0	50.0	>999 %	50.0	>999 %	0.0
1108 Stat Desig (Other)	253.9	253.9	203.9	203.9	0.0	0.0	203.9	-50.0	-19.7 %	-50.0	-19.7 %	0.0
Positions												
Perm Full Time	2	2	2	2	0	0	2	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**507.3**	198.4	61.2	219.7	25.0	3.0	0.0	0.0	2	0	0
	1004 Gen Fund (UGF) 253.4												
	1108 Stat Desig (Other) 253.9												
	FY14 Conference Committee Total		**507.3**	198.4	61.2	219.7	25.0	3.0	0.0	0.0	2	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**1.0**	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.0												
	FY14 Authorized Total		**508.3**	199.4	61.2	219.7	25.0	3.0	0.0	0.0	2	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Align Authority for Anticipated Fiscal Year Obligations	LIT	**0.0**	3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
	FY14 Management Plan Total		**508.3**	202.8	61.2	216.3	25.0	3.0	0.0	0.0	2	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-1.0**	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1.0												
	FY2015 Salary Increases	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.7												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-0.7**	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -0.7												
	Align Authority for Anticipated Fiscal Year Obligations	LIT	**0.0**	7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer from Fire and Life Safety for Federal Grant	TrIn	**75.0**	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 75.0												
	FY15 Adjusted Base Total		**583.3**	209.8	61.2	284.3	25.0	3.0	0.0	0.0	2	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Replace Uncollectable Statutory Designated Program Receipt Authority for Reimbursable Services Agreements	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 50.0												
	1108 Stat Desig (Other) -50.0												
	Gov's Amd+Post 30-Day Amends Total		**583.3**	209.8	61.2	284.3	25.0	3.0	0.0	0.0	2	0	0
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**583.3**	209.8	61.2	284.3	25.0	3.0	0.0	0.0	2	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	9,905.9	9,905.9	9,861.7	3,315.4	0.0	0.0	3,315.4	-6,590.5	-66.5 %	-6,590.5	-66.5 %	-6,546.3	-66.4 %
Objects of Expenditure													
Personal Services	3,955.7	3,955.7	3,950.3	138.9	0.0	0.0	138.9	-3,816.8	-96.5 %	-3,816.8	-96.5 %	-3,811.4	-96.5 %
Travel	676.2	676.2	676.2	317.1	0.0	0.0	317.1	-359.1	-53.1 %	-359.1	-53.1 %	-359.1	-53.1 %
Services	3,073.8	3,073.8	3,035.0	1,151.9	0.0	0.0	1,151.9	-1,921.9	-62.5 %	-1,921.9	-62.5 %	-1,883.1	-62.0 %
Commodities	1,008.2	1,008.2	1,008.2	780.5	0.0	0.0	780.5	-227.7	-22.6 %	-227.7	-22.6 %	-227.7	-22.6 %
Capital Outlay	1,057.0	1,057.0	1,057.0	242.0	0.0	0.0	242.0	-815.0	-77.1 %	-815.0	-77.1 %	-815.0	-77.1 %
Grants, Benefits	135.0	135.0	135.0	135.0	0.0	0.0	135.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	550.0	0.0	0.0	550.0	550.0	>999 %	550.0	>999 %	550.0	>999 %
Funding Sources													
1002 Fed Rcpts (Fed)	2,103.7	2,103.7	2,314.9	2,314.9	0.0	0.0	2,314.9	211.2	10.0 %	211.2	10.0 %	0.0	
1004 Gen Fund (UGF)	3,771.0	3,771.0	3,776.5	656.1	0.0	0.0	656.1	-3,114.9	-82.6 %	-3,114.9	-82.6 %	-3,120.4	-82.6 %
1007 I/A Rcpts (Other)	335.0	335.0	334.7	334.7	0.0	0.0	334.7	-0.3	-0.1 %	-0.3	-0.1 %	0.0	
1061 CIP Rcpts (Other)	3,696.2	3,696.2	3,435.6	9.7	0.0	0.0	9.7	-3,686.5	-99.7 %	-3,686.5	-99.7 %	-3,425.9	-99.7 %
Positions													
Perm Full Time	24	24	24	1	0	0	1	-23	-95.8 %	-23	-95.8 %	-23	-95.8 %
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	**9,900.7**	3,950.5	676.2	3,073.8	1,008.2	1,057.0	135.0	0.0	24	0	0
1002 Fed Rcpts (Fed) 2,103.7												
1004 Gen Fund (UGF) 3,767.6												
1007 I/A Rcpts (Other) 334.2												
1061 CIP Rcpts (Other) 3,695.2												
FY14 Conference Committee Total		**9,900.7**	3,950.5	676.2	3,073.8	1,008.2	1,057.0	135.0	0.0	24	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**5.2**	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.4												
1007 I/A Rcpts (Other) 0.8												
1061 CIP Rcpts (Other) 1.0												
FY14 Authorized Total		**9,905.9**	3,955.7	676.2	3,073.8	1,008.2	1,057.0	135.0	0.0	24	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		**9,905.9**	3,955.7	676.2	3,073.8	1,008.2	1,057.0	135.0	0.0	24	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-5.2**	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.4												
1007 I/A Rcpts (Other) -0.8												
1061 CIP Rcpts (Other) -1.0												
FY2015 Salary Increases	SalAdj	**5.5**	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.9												
1007 I/A Rcpts (Other) 0.7												
1061 CIP Rcpts (Other) 0.9												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-10.0**	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -9.6												
1007 I/A Rcpts (Other) -0.2												
1061 CIP Rcpts (Other) -0.2												
Transfer Residential Substance Abuse Treatment Federal Grant to the Department of Corrections	ATrOut	**-65.0**	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -65.0												
Transfer from Fire and Life Safety for Federal Grant	TrIn	**276.2**	0.0	0.0	276.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 276.2												
Transfer to Statewide Information Technology Services for Reimbursable Services Agreements	TrOut	**-200.0**	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -200.0												
Transfer to Administrative Services for Capital Maintenance Projects	TrOut	**-20.0**	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -20.0												
Transfer to Alaska Wildlife Trooper Aircraft Section for Aircraft Repair Costs	TrOut	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -50.0												

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
FY15 Adjusted Base Total		**9,837.4**	3,926.0	676.2	3,035.0	1,008.2	1,057.0	135.0	0.0	24	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Disband the Alaska Bureau of Highway Patrol	Dec	**-2,200.0**	-987.9	-184.1	-910.2	-117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,200.0												
AMD: Restore the Alaska Bureau of Highway Patrol	Inc	**2,200.0**	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,200.0												
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	**28.0**	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.8												
1061 CIP Rcpts (Other) 11.2												
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	**-3.7**	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.2												
1061 CIP Rcpts (Other) -1.5												
Gov's Amd+Post 30-Day Amends Total		**9,861.7**	3,950.3	676.2	3,035.0	1,008.2	1,057.0	135.0	0.0	24	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
~~AMD: Restore the Alaska Bureau of Highway Patrol~~	~~Inc~~	~~2,200.0~~	~~987.9~~	~~184.1~~	~~910.2~~	~~117.8~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund (UGF) 2,200.0~~												
Partially Restore the Alaska Bureau of Highway Patrol	Inc	**1,100.0**	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,100.0												
CC: Partially Restore the Alaska Bureau of Highway Patrol	Inc	**550.0**	0.0	0.0	0.0	0.0	0.0	0.0	550.0	0	0	0
1004 Gen Fund (UGF) 550.0												
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	TrOut	**-5,996.3**	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF) -2,570.4												
1061 CIP Rcpts (Other) -3,425.9												
FY15 Enacted Total		**3,315.4**	138.9	317.1	1,151.9	780.5	242.0	135.0	550.0	1	0	0

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	0.0	0.0	0.0	5,996.3	0.0	0.0	5,996.3	5,996.3	>999 %	5,996.3	>999 %	5,996.3	>999 %
Objects of Expenditure													
Personal Services	0.0	0.0	0.0	3,919.8	0.0	0.0	3,919.8	3,919.8	>999 %	3,919.8	>999 %	3,919.8	>999 %
Travel	0.0	0.0	0.0	175.0	0.0	0.0	175.0	175.0	>999 %	175.0	>999 %	175.0	>999 %
Services	0.0	0.0	0.0	976.5	0.0	0.0	976.5	976.5	>999 %	976.5	>999 %	976.5	>999 %
Commodities	0.0	0.0	0.0	110.0	0.0	0.0	110.0	110.0	>999 %	110.0	>999 %	110.0	>999 %
Capital Outlay	0.0	0.0	0.0	815.0	0.0	0.0	815.0	815.0	>999 %	815.0	>999 %	815.0	>999 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	0.0	0.0	0.0	2,570.4	0.0	0.0	2,570.4	2,570.4	>999 %	2,570.4	>999 %	2,570.4	>999 %
1061 CIP Rcpts (Other)	0.0	0.0	0.0	3,425.9	0.0	0.0	3,425.9	3,425.9	>999 %	3,425.9	>999 %	3,425.9	>999 %
Positions													
Perm Full Time	0	0	0	23	0	0	23	23	>999 %	23	>999 %	23	>999 %
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation	TrIn	**5,996.3**	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF) 2,570.4												
1061 CIP Rcpts (Other) 3,425.9												
FY15 Enacted Total		**5,996.3**	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	4,292.8	4,292.8	4,303.3	4,303.3	0.0	0.0	4,303.3	10.5	0.2 %	10.5	0.2 %	0.0
Objects of Expenditure												
Personal Services	3,579.4	3,579.4	3,589.9	3,589.9	0.0	0.0	3,589.9	10.5	0.3 %	10.5	0.3 %	0.0
Travel	25.0	25.0	25.0	25.0	0.0	0.0	25.0	0.0		0.0		0.0
Services	600.9	600.9	600.9	600.9	0.0	0.0	600.9	0.0		0.0		0.0
Commodities	81.5	81.5	81.5	81.5	0.0	0.0	81.5	0.0		0.0		0.0
Capital Outlay	6.0	6.0	6.0	6.0	0.0	0.0	6.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	4,229.9	4,229.9	4,241.1	4,241.1	0.0	0.0	4,241.1	11.2	0.3 %	11.2	0.3 %	0.0
1005 GF/Prgm (DGF)	62.9	62.9	62.2	62.2	0.0	0.0	62.2	-0.7	-1.1 %	-0.7	-1.1 %	0.0
Positions												
Perm Full Time	35	35	35	35	0	0	35	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**4,287.6**	3,649.2	0.0	573.9	64.5	0.0	0.0	0.0	35	0	0
	1004 Gen Fund (UGF) 4,225.7												
	1005 GF/Prgm (DGF) 61.9												
	FY14 Conference Committee Total		**4,287.6**	3,649.2	0.0	573.9	64.5	0.0	0.0	0.0	35	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**5.2**	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 4.2												
	1005 GF/Prgm (DGF) 1.0												
	FY14 Authorized Total		**4,292.8**	3,654.4	0.0	573.9	64.5	0.0	0.0	0.0	35	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Align Authority for Anticipated Fiscal Year Obligations	LIT	**0.0**	-75.0	25.0	27.0	17.0	6.0	0.0	0.0	0	0	0
	FY14 Management Plan Total		**4,292.8**	3,579.4	25.0	600.9	81.5	6.0	0.0	0.0	35	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-5.2**	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -4.2												
	1005 GF/Prgm (DGF) -1.0												
	FY2015 Salary Increases	SalAdj	**4.7**	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 4.3												
	1005 GF/Prgm (DGF) 0.4												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-8.7**	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -8.6												
	1005 GF/Prgm (DGF) -0.1												
	FY15 Adjusted Base Total		**4,283.6**	3,570.2	25.0	600.9	81.5	6.0	0.0	0.0	35	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	**25.2**	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 25.2												
	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	**-5.5**	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -5.5												
	Gov's Amd+Post 30-Day Amends Total		**4,303.3**	3,589.9	25.0	600.9	81.5	6.0	0.0	0.0	35	0	0
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**4,303.3**	3,589.9	25.0	600.9	81.5	6.0	0.0	0.0	35	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0	2,854.2	0.0	0.0	0.0
Objects of Expenditure										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	2,347.4	2,347.4	2,347.4	2,347.4	0.0	0.0	2,347.4	0.0	0.0	0.0
Services	496.8	496.8	496.8	496.8	0.0	0.0	496.8	0.0	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources										
1004 Gen Fund (UGF)	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	2,784.2	0.0	0.0	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	0.0	0.0	70.0	0.0	0.0	0.0
Positions										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,784.2												
1007 I/A Rcpts (Other) 70.0												
FY14 Conference Committee Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	**577.9**	**577.9**	**577.9**	**577.9**	**0.0**	**0.0**	**577.9**	**0.0**	**0.0**	**0.0**
Objects of Expenditure										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	68.6	68.6	68.6	68.6	0.0	0.0	68.6	0.0	0.0	0.0
Services	381.8	381.8	381.8	381.8	0.0	0.0	381.8	0.0	0.0	0.0
Commodities	127.5	127.5	127.5	127.5	0.0	0.0	127.5	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources										
1004 Gen Fund (UGF)	577.9	577.9	577.9	577.9	0.0	0.0	577.9	0.0	0.0	0.0
Positions										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	577.9	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 577.9												
FY14 Conference Committee Total		**577.9**	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		**577.9**	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		**577.9**	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		**577.9**	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		**577.9**	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**577.9**	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	3,160.3	3,160.3	3,062.0	3,140.6	0.0	0.0	3,140.6	-19.7	-0.6 %	-19.7	-0.6 %	78.6	2.6 %
Objects of Expenditure													
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Travel	6.4	6.4	6.4	6.4	0.0	0.0	6.4	0.0		0.0		0.0	
Services	3,148.9	3,148.9	3,050.6	3,129.2	0.0	0.0	3,129.2	-19.7	-0.6 %	-19.7	-0.6 %	78.6	2.6 %
Commodities	5.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	1,514.8	1,514.8	1,416.5	1,495.1	0.0	0.0	1,495.1	-19.7	-1.3 %	-19.7	-1.3 %	78.6	5.5 %
1005 GF/Prgm (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	1,645.5	0.0		0.0		0.0	
Positions													
Perm Full Time	0	0	0	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	3,160.3	0.0	6.4	3,148.9	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,514.8												
1005 GF/Prgm (DGF) 1,645.5												
FY14 Conference Committee Total		3,160.3	0.0	6.4	3,148.9	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		3,160.3	0.0	6.4	3,148.9	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		3,160.3	0.0	6.4	3,148.9	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		3,160.3	0.0	6.4	3,148.9	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	Dec	-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -98.3												
Gov's Amd+Post 30-Day Amends Total		3,062.0	0.0	6.4	3,050.6	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	Inc	78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 78.6												
FY15 Enacted Total		3,140.6	0.0	6.4	3,129.2	5.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	11,055.1	11,055.1	11,116.0	11,116.0	0.0	0.0	11,116.0	60.9	0.6 %	60.9	0.6 %	0.0
Objects of Expenditure												
Personal Services	6,382.3	6,382.3	6,403.2	6,403.2	0.0	0.0	6,403.2	20.9	0.3 %	20.9	0.3 %	0.0
Travel	181.3	181.3	181.3	181.3	0.0	0.0	181.3	0.0		0.0		0.0
Services	3,647.1	3,647.1	3,687.1	3,687.1	0.0	0.0	3,687.1	40.0	1.1 %	40.0	1.1 %	0.0
Commodities	132.2	132.2	132.2	132.2	0.0	0.0	132.2	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	712.2	712.2	712.2	712.2	0.0	0.0	712.2	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	3,137.8	3,137.8	3,139.5	3,139.5	0.0	0.0	3,139.5	1.7	0.1 %	1.7	0.1 %	0.0
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	0.0	0.0	693.3	0.0		0.0		0.0
1004 Gen Fund (UGF)	7,224.0	7,224.0	7,243.2	7,243.2	0.0	0.0	7,243.2	19.2	0.3 %	19.2	0.3 %	0.0
1005 GF/Prgm (DGF)	0.0	0.0	40.0	40.0	0.0	0.0	40.0	40.0	>999 %	40.0	>999 %	0.0
Positions												
Perm Full Time	43	43	43	43	0	0	43	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	1	1	1	1	0	0	1	0		0		0

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**11,043.7**	6,370.9	181.3	3,647.1	132.2	0.0	712.2	0.0	43	0	1
	1002 Fed Rcpts (Fed) 3,136.7												
	1003 G/F Match (UGF) 693.3												
	1004 Gen Fund (UGF) 7,213.7												
	FY14 Conference Committee Total		**11,043.7**	6,370.9	181.3	3,647.1	132.2	0.0	712.2	0.0	43	0	1
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**11.4**	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.1												
	1004 Gen Fund (UGF) 10.3												
	FY14 Authorized Total		**11,055.1**	6,382.3	181.3	3,647.1	132.2	0.0	712.2	0.0	43	0	1
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	FY14 Management Plan Total		**11,055.1**	6,382.3	181.3	3,647.1	132.2	0.0	712.2	0.0	43	0	1
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-11.4**	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -1.1												
	1004 Gen Fund (UGF) -10.3												
	FY2015 Salary Increases	SalAdj	**11.6**	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.9												
	1004 Gen Fund (UGF) 10.7												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-16.7**	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -1.5												
	1004 Gen Fund (UGF) -15.2												
	FY15 Adjusted Base Total		**11,038.6**	6,365.8	181.3	3,647.1	132.2	0.0	712.2	0.0	43	0	1
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Inc/Dec Pair: Transfer from Fire and Life Safety for Judgments and Settlements to Offset Costs of Investigations	Inc	**40.0**	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 40.0												
	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	**43.3**	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3.9												
	1004 Gen Fund (UGF) 39.4												
	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	**-5.9**	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -0.5												
	1004 Gen Fund (UGF) -5.4												
	Gov's Amd+Post 30-Day Amends Total		**11,116.0**	6,403.2	181.3	3,687.1	132.2	0.0	712.2	0.0	43	0	1
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**11,116.0**	6,403.2	181.3	3,687.1	132.2	0.0	712.2	0.0	43	0	1

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	68,579.1	68,579.1	67,246.4	67,246.4	0.0	0.0	67,246.4	-1,332.7	-1.9 %	-1,332.7	-1.9 %	0.0
Objects of Expenditure												
Personal Services	52,084.9	52,084.9	51,795.8	51,795.8	0.0	0.0	51,795.8	-289.1	-0.6 %	-289.1	-0.6 %	0.0
Travel	2,417.5	2,417.5	1,893.9	1,893.9	0.0	0.0	1,893.9	-523.6	-21.7 %	-523.6	-21.7 %	0.0
Services	12,507.7	12,507.7	12,175.7	12,175.7	0.0	0.0	12,175.7	-332.0	-2.7 %	-332.0	-2.7 %	0.0
Commodities	1,288.8	1,288.8	1,100.8	1,100.8	0.0	0.0	1,100.8	-188.0	-14.6 %	-188.0	-14.6 %	0.0
Capital Outlay	280.2	280.2	280.2	280.2	0.0	0.0	280.2	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	68,043.9	68,043.9	66,175.9	66,175.9	0.0	0.0	66,175.9	-1,868.0	-2.7 %	-1,868.0	-2.7 %	0.0
1005 GF/Prgm (DGF)	0.0	0.0	275.0	275.0	0.0	0.0	275.0	275.0	>999 %	275.0	>999 %	0.0
1007 I/A Rcpts (Other)	196.8	196.8	457.5	457.5	0.0	0.0	457.5	260.7	132.5 %	260.7	132.5 %	0.0
1055 IA/OIL HAZ (Other)	50.1	50.1	49.7	49.7	0.0	0.0	49.7	-0.4	-0.8 %	-0.4	-0.8 %	0.0
1061 CIP Rcpts (Other)	288.3	288.3	288.3	288.3	0.0	0.0	288.3	0.0		0.0		0.0
Positions												
Perm Full Time	379	379	371	371	0	0	371	-8	-2.1 %	-8	-2.1 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	8	8	8	8	0	0	8	0		0		0

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**68,535.5**	52,927.4	2,292.5	11,828.6	1,263.8	223.2	0.0	0.0	376	0	8
	1004 Gen Fund (UGF) 68,002.0												
	1007 I/A Rcpts (Other) 195.8												
	1055 IA/OIL HAZ (Other) 49.4												
	1061 CIP Rcpts (Other) 288.3												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.5												
	FY14 Conference Committee Total		**68,537.0**	52,928.9	2,292.5	11,828.6	1,263.8	223.2	0.0	0.0	376	0	8
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**88.0**	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 86.3												
	1007 I/A Rcpts (Other) 1.0												
	1055 IA/OIL HAZ (Other) 0.7												
	FY14 Authorized Total		**68,625.0**	53,016.9	2,292.5	11,828.6	1,263.8	223.2	0.0	0.0	376	0	8
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Align Authority for Anticipated Fiscal Year Obligations	LIT	**0.0**	-932.0	125.0	725.0	25.0	57.0	0.0	0.0	0	0	0
	Transfer Administrative Investigators (12-1240 and 12-4411) from the Commissioner's Office for Office Consolidation	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	Transfer Office Assistant (12-1774) from the Alaska Bureau of Investigation for Office Consolidation	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Transfer Authority to Alaska Wildlife Troopers for Wildlife Investigation Unit Office Lease Costs	TrOut	**-45.9**	0.0	0.0	-45.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -45.9												
	FY14 Management Plan Total		**68,579.1**	52,084.9	2,417.5	12,507.7	1,288.8	280.2	0.0	0.0	379	0	8
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-88.0**	-88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -86.3												
	1007 I/A Rcpts (Other) -1.0												
	1055 IA/OIL HAZ (Other) -0.7												
	FY2015 Salary Increases	SalAdj	**108.9**	108.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 105.9												
	1007 I/A Rcpts (Other) 2.6												
	1055 IA/OIL HAZ (Other) 0.4												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-134.6**	-134.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -133.6												
	1007 I/A Rcpts (Other) -0.9												
	1055 IA/OIL HAZ (Other) -0.1												
	Align Authority for Anticipated Fiscal Year Obligations	LIT	**0.0**	900.0	-450.0	-300.0	-150.0	0.0	0.0	0.0	0	0	0
	Transfer Six State Trooper Positions to Village Public Safety Officer Program for Oversight	TrOut	**-1,241.4**	-1,219.8	-18.6	0.0	-3.0	0.0	0.0	0.0	-6	0	0
	1004 Gen Fund (UGF) -1,241.4												

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
Transfer State Trooper (12-1239) to Alaska Wildlife Troopers and Reclassify to Lieutenant for Oversight	TrOut	**-150.8**	-150.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -150.8												
Transfer Office Assistant (12-1628) to Alaska Bureau of Investigation for Administrative Support	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY15 Adjusted Base Total		**67,073.2**	51,500.6	1,948.9	12,207.7	1,135.8	280.2	0.0	0.0	371	0	8
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Inc/Dec Pair: Transfer Authority from Fire and Life Safety for Public Record Fees to Offset Request Processing Costs	Inc	**40.0**	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 40.0												
Inc/Dec Pair: Transfer from Fire and Life Safety for Fines,Forfeitures, etc. to Offset Investigation Costs	Inc	**135.0**	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 135.0												
Realign Workload to Improve Efficiency	Dec	**-640.3**	-228.3	-60.0	-307.0	-45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -640.3												
User Fees from the Alaska Records Management System	Inc	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 100.0												
Office of Professional Standards Cost Allocation Plan	Inc	**260.0**	245.0	5.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 260.0												
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	**-47.4**	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -47.4												
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	**325.9**	325.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 325.9												
Gov's Amd+Post 30-Day Amends Total		**67,246.4**	51,795.8	1,893.9	12,175.7	1,100.8	280.2	0.0	0.0	371	0	8
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**67,246.4**	51,795.8	1,893.9	12,175.7	1,100.8	280.2	0.0	0.0	371	0	8

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**8,148.8**	**8,148.8**	**8,173.4**	**8,173.4**	**0.0**	**0.0**	**8,173.4**	**24.6**	**0.3 %**	**24.6**	**0.3 %**	**0.0**
Objects of Expenditure												
Personal Services	6,718.3	6,718.3	6,742.9	6,742.9	0.0	0.0	6,742.9	24.6	0.4 %	24.6	0.4 %	0.0
Travel	229.0	229.0	229.0	229.0	0.0	0.0	229.0	0.0		0.0		0.0
Services	975.2	975.2	975.2	975.2	0.0	0.0	975.2	0.0		0.0		0.0
Commodities	132.7	132.7	132.7	132.7	0.0	0.0	132.7	0.0		0.0		0.0
Capital Outlay	93.6	93.6	93.6	93.6	0.0	0.0	93.6	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	8,148.8	8,148.8	8,173.4	8,173.4	0.0	0.0	8,173.4	24.6	0.3 %	24.6	0.3 %	0.0
Positions												
Perm Full Time	46	46	47	47	0	0	47	1	2.2 %	1	2.2 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	5	5	5	5	0	0	5	0		0		0

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**8,141.5**	6,711.0	229.0	975.2	132.7	93.6	0.0	0.0	47	0	5
	1004 Gen Fund (UGF) 8,141.5												
	FY14 Conference Committee Total		**8,141.5**	6,711.0	229.0	975.2	132.7	93.6	0.0	0.0	47	0	5
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**7.3**	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 7.3												
	FY14 Authorized Total		**8,148.8**	6,718.3	229.0	975.2	132.7	93.6	0.0	0.0	47	0	5
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Transfer Office Assistant (12-1774) to Alaska State Trooper Detachments for Office Consolidation	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	FY14 Management Plan Total		**8,148.8**	6,718.3	229.0	975.2	132.7	93.6	0.0	0.0	46	0	5
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-7.3**	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -7.3												
	FY2015 Salary Increases	SalAdj	**10.0**	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 10.0												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-17.3**	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -17.3												
	Transfer Office Assistant (12-1628) from Alaska State Trooper Detachments for Administrative Support	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	FY15 Adjusted Base Total		**8,134.2**	6,703.7	229.0	975.2	132.7	93.6	0.0	0.0	47	0	5
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	**46.9**	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 46.9												
	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	**-7.7**	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -7.7												
	Gov's Amd+Post 30-Day Amends Total		**8,173.4**	6,742.9	229.0	975.2	132.7	93.6	0.0	0.0	47	0	5
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**8,173.4**	6,742.9	229.0	975.2	132.7	93.6	0.0	0.0	47	0	5

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	22,299.9	22,474.9	22,388.5	22,501.0	0.0	0.0	22,501.0	201.1	0.9 %	26.1	0.1 %	112.5	0.5 %
Objects of Expenditure													
Personal Services	18,278.2	18,278.2	17,972.8	18,085.3	0.0	0.0	18,085.3	-192.9	-1.1 %	-192.9	-1.1 %	112.5	0.6 %
Travel	694.5	694.5	694.5	694.5	0.0	0.0	694.5	0.0		0.0		0.0	
Services	2,942.4	2,942.4	3,336.4	3,336.4	0.0	0.0	3,336.4	394.0	13.4 %	394.0	13.4 %	0.0	
Commodities	374.9	374.9	374.9	374.9	0.0	0.0	374.9	0.0		0.0		0.0	
Capital Outlay	9.9	9.9	9.9	9.9	0.0	0.0	9.9	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0		-175.0	-100.0 %	0.0	
Funding Sources													
1004 Gen Fund (UGF)	21,041.4	21,216.4	21,032.4	21,144.9	0.0	0.0	21,144.9	103.5	0.5 %	-71.5	-0.3 %	112.5	0.5 %
1005 GF/Prgm (DGF)	0.0	0.0	100.0	100.0	0.0	0.0	100.0	100.0	>999 %	100.0	>999 %	0.0	
1007 I/A Rcpts (Other)	43.6	43.6	43.6	43.6	0.0	0.0	43.6	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	1,214.9	1,214.9	1,212.5	1,212.5	0.0	0.0	1,212.5	-2.4	-0.2 %	-2.4	-0.2 %	0.0	
Positions													
Perm Full Time	123	123	121	121	0	0	121	-2	-1.6 %	-2	-1.6 %	0	
Perm Part Time	18	18	18	18	0	0	18	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	22,212.9	18,237.1	694.5	2,896.5	374.9	9.9	0.0	0.0	124	18	0
	1004 Gen Fund (UGF) 20,959.6												
	1007 I/A Rcpts (Other) 43.6												
	1061 CIP Rcpts (Other) 1,209.7												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.7												
	FY14 Conference Committee Total		22,214.6	18,238.8	694.5	2,896.5	374.9	9.9	0.0	0.0	124	18	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 34.2												
	1061 CIP Rcpts (Other) 5.2												
	FY14 Authorized Total		22,254.0	18,278.2	694.5	2,896.5	374.9	9.9	0.0	0.0	124	18	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Transfer Authority from Alaska State Trooper Detachments for the Wildlife Investigation Unit Office Lease Costs	TrIn	45.9	0.0	0.0	45.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 45.9												
	Transfer Position (12-3017) to the Alaska Wildlife Troopers Aircraft Section for Safety Management System Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	FY14 Management Plan Total		22,299.9	18,278.2	694.5	2,942.4	374.9	9.9	0.0	0.0	123	18	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-39.4	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -34.2												
	1061 CIP Rcpts (Other) -5.2												
	FY2015 Salary Increases	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 31.3												
	1061 CIP Rcpts (Other) 3.9												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -46.3												
	1061 CIP Rcpts (Other) -1.1												
	Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	-300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer State Trooper (12-1239) from Alaska State Troopers Detachments and Reclassify to Lieutenant for Oversight	TrIn	150.8	150.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF) 150.8												
	Transfer to Alaska Wildlife Trooper Aircraft Section for Criminal Justice Technician II (12-3017)	TrOut	-72.5	-66.5	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -72.5												
	Transfer and Reclassify Two Positions (12-1941 and 12-3156) to Administrative Services for Administrative Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	Transfer Public Safety Technician (12-1920) to Alaska Wildlife Trooper Aircraft Section	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
FY15 Adjusted Base Total		**22,326.6**	18,010.9	694.5	3,236.4	374.9	9.9	0.0	0.0	121	18	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Inc/Dec Pair: Transfer from Fire and Life Safety for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement	Inc	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 100.0												
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	Dec	**-140.6**	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -140.6												
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	**-17.4**	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -17.4												
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	**119.9**	119.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 119.9												
Gov's Amd+Post 30-Day Amends Total		**22,388.5**	17,972.8	694.5	3,336.4	374.9	9.9	0.0	0.0	121	18	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	Inc	**112.5**	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 112.5												
FY15 Enacted Total		**22,501.0**	18,085.3	694.5	3,336.4	374.9	9.9	0.0	0.0	121	18	0
		* * * 14 RPLs + Supplementals * * *										
L Sec 20, SB119 - Enforcement & Inspection of new gear types for Eastside set nets in Upper Cook Inlet (FY14-FY15)	MultiYr	**175.0**	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1004 Gen Fund (UGF) 175.0												
14 RPLs + Supplementals Total		**175.0**	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	4,329.1	4,329.1	4,454.6	4,454.6	0.0	0.0	4,454.6	125.5	2.9 %	125.5	2.9 %	0.0
Objects of Expenditure												
Personal Services	1,416.8	1,416.8	1,536.3	1,536.3	0.0	0.0	1,536.3	119.5	8.4 %	119.5	8.4 %	0.0
Travel	101.8	101.8	101.8	101.8	0.0	0.0	101.8	0.0		0.0		0.0
Services	1,595.7	1,595.7	1,601.7	1,601.7	0.0	0.0	1,601.7	6.0	0.4 %	6.0	0.4 %	0.0
Commodities	1,214.8	1,214.8	1,214.8	1,214.8	0.0	0.0	1,214.8	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	3,323.2	3,323.2	3,398.5	3,398.5	0.0	0.0	3,398.5	75.3	2.3 %	75.3	2.3 %	0.0
1007 I/A Rcpts (Other)	1,005.9	1,005.9	1,006.1	1,006.1	0.0	0.0	1,006.1	0.2		0.2		0.0
1061 CIP Rcpts (Other)	0.0	0.0	50.0	50.0	0.0	0.0	50.0	50.0	>999 %	50.0	>999 %	0.0
Positions												
Perm Full Time	13	13	14	14	0	0	14	1	7.7 %	1	7.7 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	1	1	1	1	0	0	1	0		0		0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**4,323.9**	1,418.6	101.8	1,588.7	1,214.8	0.0	0.0	0.0	12	0	1
	1004 Gen Fund (UGF) 3,318.0												
	1007 I/A Rcpts (Other) 1,005.9												
	FY14 Conference Committee Total		**4,323.9**	1,418.6	101.8	1,588.7	1,214.8	0.0	0.0	0.0	12	0	1
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**5.2**	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 5.2												
	FY14 Authorized Total		**4,329.1**	1,423.8	101.8	1,588.7	1,214.8	0.0	0.0	0.0	12	0	1
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Align Authority for Aircraft Maintenance Costs	LIT	**0.0**	-7.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer Position (12-3017) from the Alaska Wildlife Troopers for Safety Management System Support	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	FY14 Management Plan Total		**4,329.1**	1,416.8	101.8	1,595.7	1,214.8	0.0	0.0	0.0	13	0	1
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-5.2**	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -5.2												
	FY2015 Salary Increases	SalAdj	**11.1**	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 11.1												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-3.6**	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -3.4												
	1007 I/A Rcpts (Other) -0.2												
	Transfer from Special Projects for Aircraft Repair Costs	TrIn	**50.0**	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 50.0												
	Transfer from the Alaska Wildlife Troopers for Criminal Justice Technician II (12-3017)	TrIn	**72.5**	66.5	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 72.5												
	Transfer Public Safety Technician (12-1920) from Alaska Wildlife Troopers	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	FY15 Adjusted Base Total		**4,453.9**	1,535.6	101.8	1,601.7	1,214.8	0.0	0.0	0.0	14	0	1
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	**-0.2**	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -0.1												
	1007 I/A Rcpts (Other) -0.1												
	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	**0.9**	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.4												
	1007 I/A Rcpts (Other) 0.5												
	Gov's Amd+Post 30-Day Amends Total		**4,454.6**	1,536.3	101.8	1,601.7	1,214.8	0.0	0.0	0.0	14	0	1

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**4,454.6**	1,536.3	101.8	1,601.7	1,214.8	0.0	0.0	0.0	14	0	1

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	3,285.3	3,285.3	2,413.8	2,777.7	0.0	0.0	2,777.7	-507.6	-15.5 %	-507.6	-15.5 %	363.9	15.1 %
Objects of Expenditure													
Personal Services	2,103.2	2,103.2	1,418.6	1,699.5	0.0	0.0	1,699.5	-403.7	-19.2 %	-403.7	-19.2 %	280.9	19.8 %
Travel	13.6	13.6	13.6	13.6	0.0	0.0	13.6	0.0		0.0		0.0	
Services	505.1	505.1	438.9	491.9	0.0	0.0	491.9	-13.2	-2.6 %	-13.2	-2.6 %	53.0	12.1 %
Commodities	663.4	663.4	542.7	572.7	0.0	0.0	572.7	-90.7	-13.7 %	-90.7	-13.7 %	30.0	5.5 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	3,242.8	3,242.8	2,371.3	2,735.2	0.0	0.0	2,735.2	-507.6	-15.7 %	-507.6	-15.7 %	363.9	15.3 %
1007 I/A Rcpts (Other)	42.5	42.5	42.5	42.5	0.0	0.0	42.5	0.0		0.0		0.0	
Positions													
Perm Full Time	14	14	13	14	0	0	14	0		0		1	7.7 %
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	**3,272.9**	2,090.8	13.6	505.1	663.4	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF) 3,230.4												
1007 I/A Rcpts (Other) 42.5												
FY14 Conference Committee Total		**3,272.9**	2,090.8	13.6	505.1	663.4	0.0	0.0	0.0	14	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**12.4**	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.4												
FY14 Authorized Total		**3,285.3**	2,103.2	13.6	505.1	663.4	0.0	0.0	0.0	14	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		**3,285.3**	2,103.2	13.6	505.1	663.4	0.0	0.0	0.0	14	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-12.4**	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -12.4												
FY2015 Salary Increases	SalAdj	**18.6**	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.6												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-5.7**	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5.7												
FY15 Adjusted Base Total		**3,285.8**	2,103.7	13.6	505.1	663.4	0.0	0.0	0.0	14	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Delete Vacant Boat Officer IV (12-3110)	Dec	**-110.9**	-110.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -110.9												
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	Dec	**-261.1**	-194.9	0.0	-66.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -261.1												
Decommission Patrol Vessel Woldstad	Dec	**-500.0**	-379.3	0.0	0.0	-120.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0												
Gov's Amd+Post 30-Day Amends Total		**2,413.8**	1,418.6	13.6	438.9	542.7	0.0	0.0	0.0	13	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	Inc	**208.9**	155.9	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 208.9												
Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15	Inc	**155.0**	125.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 155.0												
FY15 Enacted Total		**2,777.7**	1,699.5	13.6	491.9	572.7	0.0	0.0	0.0	14	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	**16,557.4**	**16,557.4**	**21,103.7**	**17,675.7**	**0.0**	**0.0**	**17,675.7**	**1,118.3**	**6.8 %**	**1,118.3**	**6.8 %**	**-3,428.0**	**-16.2 %**
Objects of Expenditure													
Personal Services	649.3	649.3	2,079.4	1,881.1	0.0	0.0	1,881.1	1,231.8	189.7 %	1,231.8	189.7 %	-198.3	-9.5 %
Travel	616.9	616.9	657.1	635.5	0.0	0.0	635.5	18.6	3.0 %	18.6	3.0 %	-21.6	-3.3 %
Services	608.3	608.3	1,022.7	608.3	0.0	0.0	608.3	0.0		0.0		-414.4	-40.5 %
Commodities	215.4	215.4	316.1	218.4	0.0	0.0	218.4	3.0	1.4 %	3.0	1.4 %	-97.7	-30.9 %
Capital Outlay	135.1	135.1	78.6	0.0	0.0	0.0	0.0	-135.1	-100.0 %	-135.1	-100.0 %	-78.6	-100.0 %
Grants, Benefits	14,332.4	14,332.4	16,949.8	14,332.4	0.0	0.0	14,332.4	0.0		0.0		-2,617.4	-15.4 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	16,557.4	16,557.4	21,103.7	17,675.7	0.0	0.0	17,675.7	1,118.3	6.8 %	1,118.3	6.8 %	-3,428.0	-16.2 %
Positions													
Perm Full Time	5	5	12	11	0	0	11	6	120.0 %	6	120.0 %	-1	-8.3 %
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee 1004 Gen Fund (UGF) 16,555.3	ConfCom	**16,555.3**	641.8	616.9	613.7	215.4	135.1	14,332.4	0.0	5	0	0
	FY14 Conference Committee Total		**16,555.3**	641.8	616.9	613.7	215.4	135.1	14,332.4	0.0	5	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) 1004 Gen Fund (UGF) 2.1	ATrIn	**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY14 Authorized Total		**16,557.4**	643.9	616.9	613.7	215.4	135.1	14,332.4	0.0	5	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Align Authority to Comply with Vacancy Factor Guidelines	LIT	**0.0**	5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
	FY14 Management Plan Total		**16,557.4**	649.3	616.9	608.3	215.4	135.1	14,332.4	0.0	5	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) 1004 Gen Fund (UGF) -2.1	OTI	**-2.1**	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse Training and Equipment for Additional Village Public Safety Officer Positions Added in FY2014 1004 Gen Fund (UGF) -135.1	OTI	**-135.1**	0.0	0.0	0.0	0.0	-135.1	0.0	0.0	0	0	0
	FY2015 Salary Increases 1004 Gen Fund (UGF) 3.9	SalAdj	**3.9**	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2015 Health Insurance and Working Reserve Rate Reductions 1004 Gen Fund (UGF) -2.2	SalAdj	**-2.2**	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer Six State Trooper Positions from Alaska State Trooper Detachments for Oversight 1004 Gen Fund (UGF) 1,241.4	TrIn	**1,241.4**	1,219.8	18.6	0.0	3.0	0.0	0.0	0.0	6	0	0
	FY15 Adjusted Base Total		**17,663.3**	1,868.7	635.5	608.3	218.4	0.0	14,332.4	0.0	11	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position 1004 Gen Fund (UGF) 90.1	IncOTI	**90.1**	0.0	0.0	11.5	0.0	78.6	0.0	0.0	0	0	0
	Alaska State Trooper for Village Public Safety Officer Oversight 1004 Gen Fund (UGF) 259.2	Inc	**259.2**	198.3	21.6	30.9	8.4	0.0	0.0	0.0	1	0	0
	Training and Equipment for Additional Village Public Safety Officer Positions 1004 Gen Fund (UGF) 935.7	IncOTI	**935.7**	0.0	0.0	372.0	89.3	0.0	474.4	0.0	0	0	0
	Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas 1004 Gen Fund (UGF) 2,143.0	Inc	**2,143.0**	0.0	0.0	0.0	0.0	0.0	2,143.0	0.0	0	0	0
	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF) 14.1	SalAdj	**14.1**	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	**-1.7**	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * * (continued)										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction (continued)												
1004 Gen Fund (UGF) -1.7												
Gov's Amd+Post 30-Day Amends Total		**21,103.7**	2,079.4	657.1	1,022.7	316.1	78.6	16,949.8	0.0	12	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
~~Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position~~	~~IncOTI~~	~~90.1~~	~~0.0~~	~~0.0~~	~~11.5~~	~~0.0~~	~~78.6~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund (UGF) 90.1~~												
~~Alaska State Trooper for Village Public Safety Officer Oversight~~	~~Inc~~	~~259.2~~	~~198.3~~	~~21.6~~	~~30.9~~	~~8.4~~	~~0.0~~	~~0.0~~	~~0.0~~	~~1~~	~~0~~	~~0~~
~~1004 Gen Fund (UGF) 259.2~~												
~~Training and Equipment for Additional Village Public Safety Officer Positions~~	~~IncOTI~~	~~935.7~~	~~0.0~~	~~0.0~~	~~372.0~~	~~89.3~~	~~0.0~~	~~474.4~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund (UGF) 935.7~~												
~~Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas~~	~~Inc~~	~~2,143.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~2,143.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund (UGF) 2,143.0~~												
FY15 Enacted Total		**17,675.7**	1,881.1	635.5	608.3	218.4	0.0	14,332.4	0.0	11	0	0

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**1,275.2**	**1,275.2**	**1,274.3**	**1,274.3**	**0.0**	**0.0**	**1,274.3**	**-0.9**	**-0.1 %**	**-0.9**	**-0.1 %**	**0.0**
Objects of Expenditure												
Personal Services	385.4	385.4	384.5	384.5	0.0	0.0	384.5	-0.9	-0.2 %	-0.9	-0.2 %	0.0
Travel	161.0	161.0	161.0	161.0	0.0	0.0	161.0	0.0		0.0		0.0
Services	665.0	665.0	665.0	665.0	0.0	0.0	665.0	0.0		0.0		0.0
Commodities	63.8	63.8	63.8	63.8	0.0	0.0	63.8	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1005 GF/Prgm (DGF)	1,275.2	1,275.2	1,274.3	1,274.3	0.0	0.0	1,274.3	-0.9	-0.1 %	-0.9	-0.1 %	0.0
Positions												
Perm Full Time	4	4	4	4	0	0	4	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**1,265.0**	375.2	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
	1005 GF/Prgm (DGF) 1,265.0												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**7.1**	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 7.1												
	FY14 Conference Committee Total		**1,272.1**	382.3	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**3.1**	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 3.1												
	FY14 Authorized Total		**1,275.2**	385.4	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	FY14 Management Plan Total		**1,275.2**	385.4	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-3.1**	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) -3.1												
	FY2015 Salary Increases	SalAdj	**3.3**	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 3.3												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-1.1**	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) -1.1												
	FY15 Adjusted Base Total		**1,274.3**	384.5	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Gov's Amd+Post 30-Day Amends Total		**1,274.3**	384.5	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**1,274.3**	384.5	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	**17,226.6**	**17,226.6**	**17,762.6**	**19,162.6**	**0.0**	**0.0**	**19,162.6**	**1,936.0**	**11.2 %**	**1,936.0**	**11.2 %**	**1,400.0**	**7.9 %**
Objects of Expenditure													
Personal Services	825.2	825.2	832.7	832.7	0.0	0.0	832.7	7.5	0.9 %	7.5	0.9 %	0.0	
Travel	273.7	273.7	273.7	273.7	0.0	0.0	273.7	0.0		0.0		0.0	
Services	2,056.7	2,056.7	2,047.7	2,047.7	0.0	0.0	2,047.7	-9.0	-0.4 %	-9.0	-0.4 %	0.0	
Commodities	56.0	56.0	56.0	56.0	0.0	0.0	56.0	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	14,015.0	14,015.0	14,552.5	15,952.5	0.0	0.0	15,952.5	1,937.5	13.8 %	1,937.5	13.8 %	1,400.0	9.6 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1002 Fed Rcpts (Fed)	3,709.4	3,709.4	3,708.4	3,708.4	0.0	0.0	3,708.4	-1.0		-1.0		0.0	
1004 Gen Fund (UGF)	11,778.2	11,778.2	12,315.6	12,315.6	0.0	0.0	12,315.6	537.4	4.6 %	537.4	4.6 %	0.0	
1007 I/A Rcpts (Other)	1,739.0	1,739.0	1,738.6	3,138.6	0.0	0.0	3,138.6	1,399.6	80.5 %	1,399.6	80.5 %	1,400.0	80.5 %
Positions													
Perm Full Time	8	8	8	8	0	0	8	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	**17,212.0**	810.6	223.7	2,081.2	56.0	25.5	14,015.0	0.0	8	0	0
1002 Fed Rcpts (Fed) 3,707.3												
1004 Gen Fund (UGF) 11,766.4												
1007 I/A Rcpts (Other) 1,738.3												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**8.3**	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.3												
FY14 Conference Committee Total		**17,220.3**	818.9	223.7	2,081.2	56.0	25.5	14,015.0	0.0	8	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**6.3**	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.1												
1004 Gen Fund (UGF) 3.5												
1007 I/A Rcpts (Other) 0.7												
FY14 Authorized Total		**17,226.6**	825.2	223.7	2,081.2	56.0	25.5	14,015.0	0.0	8	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
Align Authority for Anticipated Fiscal Year Obligations	LIT	**0.0**	0.0	50.0	-24.5	0.0	-25.5	0.0	0.0	0	0	0
FY14 Management Plan Total		**17,226.6**	825.2	273.7	2,056.7	56.0	0.0	14,015.0	0.0	8	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-6.3**	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.1												
1004 Gen Fund (UGF) -3.5												
1007 I/A Rcpts (Other) -0.7												
FY2015 Salary Increases	SalAdj	**7.0**	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.6												
1004 Gen Fund (UGF) 4.9												
1007 I/A Rcpts (Other) 0.5												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-2.2**	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.5												
1004 Gen Fund (UGF) -1.5												
1007 I/A Rcpts (Other) -0.2												
Align Authority for Anticipated Fiscal Year Obligations	LIT	**0.0**	9.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
FY15 Adjusted Base Total		**17,225.1**	832.7	273.7	2,047.7	56.0	0.0	14,015.0	0.0	8	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Increased Operating Costs to Maintain Current Level of Shelter Services to DVSA Victims	Inc	**287.5**	0.0	0.0	0.0	0.0	0.0	287.5	0.0	0	0	0
1004 Gen Fund (UGF) 287.5												
Expand Shelter Programs for Children Exposed to Violence	Inc	**250.0**	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0												
Gov's Amd+Post 30-Day Amends Total		**17,762.6**	832.7	273.7	2,047.7	56.0	0.0	14,552.5	0.0	8	0	0

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects 1007 I/A Rcpts (Other) 1,400.0	Inc	**1,400.0**	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
FY15 Enacted Total		**19,162.6**	832.7	273.7	2,047.7	56.0	0.0	15,952.5	0.0	8	0	0

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	1,248.1	1,248.1	1,249.1	1,249.1	0.0	0.0	1,249.1	1.0	0.1 %	1.0	0.1 %	0.0
Objects of Expenditure												
Personal Services	1,007.1	1,007.1	988.1	988.1	0.0	0.0	988.1	-19.0	-1.9 %	-19.0	-1.9 %	0.0
Travel	116.1	116.1	116.1	116.1	0.0	0.0	116.1	0.0		0.0		0.0
Services	105.5	105.5	125.5	125.5	0.0	0.0	125.5	20.0	19.0 %	20.0	19.0 %	0.0
Commodities	19.4	19.4	19.4	19.4	0.0	0.0	19.4	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	1,146.1	1,146.1	1,148.3	1,148.3	0.0	0.0	1,148.3	2.2	0.2 %	2.2	0.2 %	0.0
1005 GF/Prgm (DGF)	8.0	8.0	8.0	8.0	0.0	0.0	8.0	0.0		0.0		0.0
1007 I/A Rcpts (Other)	94.0	94.0	92.8	92.8	0.0	0.0	92.8	-1.2	-1.3 %	-1.2	-1.3 %	0.0
Positions												
Perm Full Time	6	6	6	6	0	0	6	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	1	1	1	1	0	0	1	0		0		0

Appropriation: Statewide Support
Allocation: Commissioner's Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**1,465.2**	1,202.8	111.1	131.9	19.4	0.0	0.0	0.0	8	0	1
	1004 Gen Fund (UGF) 1,127.0												
	1005 GF/Prgm (DGF) 8.0												
	1007 I/A Rcpts (Other) 330.2												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**20.8**	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 18.2												
	1007 I/A Rcpts (Other) 2.6												
	FY14 Conference Committee Total		**1,486.0**	1,223.6	111.1	131.9	19.4	0.0	0.0	0.0	8	0	1
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.9												
	1007 I/A Rcpts (Other) 1.2												
	FY14 Authorized Total		**1,488.1**	1,225.7	111.1	131.9	19.4	0.0	0.0	0.0	8	0	1
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Align Authority for Anticipated Fiscal Year Obligations	LIT	**0.0**	0.0	5.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer Administrative Investigators (12-1240 and 12-4411) to Alaska State Trooper Detachments for Office Consolidation	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	Transfer to the Training Academy for Reimbursable Services Agreements	TrOut	**-200.0**	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) -200.0												
	Transfer to Statewide Information Technology Services for Reimbursable Services Agreements	TrOut	**-40.0**	-18.6	0.0	-21.4	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) -40.0												
	FY14 Management Plan Total		**1,248.1**	1,007.1	116.1	105.5	19.4	0.0	0.0	0.0	6	0	1
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-2.1**	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -0.9												
	1007 I/A Rcpts (Other) -1.2												
	FY2015 Salary Increases	SalAdj	**6.9**	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 6.9												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-3.8**	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -3.8												
	Align Authority for Anticipated Fiscal Year Obligations	LIT	**0.0**	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
	FY15 Adjusted Base Total		**1,249.1**	988.1	116.1	125.5	19.4	0.0	0.0	0.0	6	0	1
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Gov's Amd+Post 30-Day Amends Total		**1,249.1**	988.1	116.1	125.5	19.4	0.0	0.0	0.0	6	0	1
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**1,249.1**	988.1	116.1	125.5	19.4	0.0	0.0	0.0	6	0	1

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	2,777.7	2,777.7	2,882.5	2,882.5	0.0	0.0	2,882.5	104.8	3.8 %	104.8	3.8 %	0.0
Objects of Expenditure												
Personal Services	1,668.7	1,668.7	1,713.5	1,713.5	0.0	0.0	1,713.5	44.8	2.7 %	44.8	2.7 %	0.0
Travel	175.9	175.9	195.9	195.9	0.0	0.0	195.9	20.0	11.4 %	20.0	11.4 %	0.0
Services	699.0	699.0	739.0	739.0	0.0	0.0	739.0	40.0	5.7 %	40.0	5.7 %	0.0
Commodities	212.6	212.6	212.6	212.6	0.0	0.0	212.6	0.0		0.0		0.0
Capital Outlay	21.5	21.5	21.5	21.5	0.0	0.0	21.5	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	1,808.4	1,808.4	1,813.5	1,813.5	0.0	0.0	1,813.5	5.1	0.3 %	5.1	0.3 %	0.0
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	0.0	0.0	34.3	0.0		0.0		0.0
1007 I/A Rcpts (Other)	935.0	935.0	1,034.7	1,034.7	0.0	0.0	1,034.7	99.7	10.7 %	99.7	10.7 %	0.0
Positions												
Perm Full Time	12	12	12	12	0	0	12	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Appropriation: Statewide Support
Allocation: Training Academy

	Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY14 Conference Committee * * *										
	FY14 Conference Committee		ConfCom	**2,573.6**	1,664.6	175.9	499.0	212.6	21.5	0.0	0.0	12	0	0
	1004 Gen Fund (UGF)	1,805.2												
	1005 GF/Prgm (DGF)	34.3												
	1007 I/A Rcpts (Other)	734.1												
	FY14 Conference Committee Total			**2,573.6**	1,664.6	175.9	499.0	212.6	21.5	0.0	0.0	12	0	0
				* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		ATrIn	**4.1**	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	3.2												
	1007 I/A Rcpts (Other)	0.9												
	FY14 Authorized Total			**2,577.7**	1,668.7	175.9	499.0	212.6	21.5	0.0	0.0	12	0	0
				* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Transfer from the Commissioner's Office for Reimbursable Services Agreements		TrIn	**200.0**	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	200.0												
	FY14 Management Plan Total			**2,777.7**	1,668.7	175.9	699.0	212.6	21.5	0.0	0.0	12	0	0
				* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		OTI	**-4.1**	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-3.2												
	1007 I/A Rcpts (Other)	-0.9												
	FY2015 Salary Increases		SalAdj	**5.2**	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	4.3												
	1007 I/A Rcpts (Other)	0.9												
	FY2015 Health Insurance and Working Reserve Rate Reductions		SalAdj	**-4.4**	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-4.1												
	1007 I/A Rcpts (Other)	-0.3												
	FY15 Adjusted Base Total			**2,774.4**	1,665.4	175.9	699.0	212.6	21.5	0.0	0.0	12	0	0
				* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Village Public Safety Officer Training		Inc	**100.0**	40.0	20.0	40.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	100.0												
	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction		SalAdj	**-1.3**	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1.3												
	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment		SalAdj	**9.4**	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	9.4												
	Gov's Amd+Post 30-Day Amends Total			**2,882.5**	1,713.5	195.9	739.0	212.6	21.5	0.0	0.0	12	0	0
				* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total			**2,882.5**	1,713.5	195.9	739.0	212.6	21.5	0.0	0.0	12	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	4,447.9	4,447.9	4,466.5	4,466.5	0.0	0.0	4,466.5	18.6	0.4 %	18.6	0.4 %	0.0
Objects of Expenditure												
Personal Services	3,365.0	3,365.0	3,383.6	3,383.6	0.0	0.0	3,383.6	18.6	0.6 %	18.6	0.6 %	0.0
Travel	48.7	48.7	48.7	48.7	0.0	0.0	48.7	0.0		0.0		0.0
Services	933.4	933.4	933.4	933.4	0.0	0.0	933.4	0.0		0.0		0.0
Commodities	83.8	83.8	83.8	83.8	0.0	0.0	83.8	0.0		0.0		0.0
Capital Outlay	17.0	17.0	17.0	17.0	0.0	0.0	17.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	3,245.7	3,245.7	3,251.0	3,251.0	0.0	0.0	3,251.0	5.3	0.2 %	5.3	0.2 %	0.0
1007 I/A Rcpts (Other)	1,202.2	1,202.2	1,195.5	1,195.5	0.0	0.0	1,195.5	-6.7	-0.6 %	-6.7	-0.6 %	0.0
1061 CIP Rcpts (Other)	0.0	0.0	20.0	20.0	0.0	0.0	20.0	20.0	>999 %	20.0	>999 %	0.0
Positions												
Perm Full Time	34	34	36	36	0	0	36	2	5.9 %	2	5.9 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	3	3	3	3	0	0	3	0		0		0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**4,418.1**	3,455.2	23.7	863.4	73.8	2.0	0.0	0.0	34	0	0
	1004 Gen Fund (UGF) 3,224.5												
	1007 I/A Rcpts (Other) 1,193.6												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**10.1**	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 10.1												
	FY14 Conference Committee Total		**4,428.2**	3,465.3	23.7	863.4	73.8	2.0	0.0	0.0	34	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**19.7**	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 11.1												
	1007 I/A Rcpts (Other) 8.6												
	FY14 Authorized Total		**4,447.9**	3,485.0	23.7	863.4	73.8	2.0	0.0	0.0	34	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Align Authority for Anticipated Fiscal Year Obligations	LIT	**0.0**	-120.0	25.0	70.0	10.0	15.0	0.0	0.0	0	0	0
	Add College Interns (12-IN1302 and 12-N91062) for Administrative Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
	Add Long Term Nonpermanent Stock and Parts Services Journey I (12N13007) to Maintain Physical Inventory	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	FY14 Management Plan Total		**4,447.9**	3,365.0	48.7	933.4	83.8	17.0	0.0	0.0	34	0	3
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-19.7**	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -11.1												
	1007 I/A Rcpts (Other) -8.6												
	FY2015 Salary Increases	SalAdj	**28.7**	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 25.9												
	1007 I/A Rcpts (Other) 2.8												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-10.4**	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -9.5												
	1007 I/A Rcpts (Other) -0.9												
	Transfer from Special Projects for Capital Maintenance Projects	TrIn	**20.0**	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 20.0												
	Transfer and Reclassify Two Positions (12-1941 and 12-3156) from Alaska Wildlife Troopers for Administrative Support	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	FY15 Adjusted Base Total		**4,466.5**	3,383.6	48.7	933.4	83.8	17.0	0.0	0.0	36	0	3
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Gov's Amd+Post 30-Day Amends Total		**4,466.5**	3,383.6	48.7	933.4	83.8	17.0	0.0	0.0	36	0	3
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**4,466.5**	3,383.6	48.7	933.4	83.8	17.0	0.0	0.0	36	0	3

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	553.5	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0
Objects of Expenditure										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	553.5	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources										
1004 Gen Fund (UGF)	553.5	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0
Positions										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 553.5												
FY14 Conference Committee Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Statewide Information Technology Services

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	9,506.7	9,506.7	9,693.9	9,693.9	0.0	0.0	9,693.9	187.2	2.0 %	187.2	2.0 %	0.0
Objects of Expenditure												
Personal Services	6,409.1	6,409.1	6,596.3	6,596.3	0.0	0.0	6,596.3	187.2	2.9 %	187.2	2.9 %	0.0
Travel	122.2	122.2	122.2	122.2	0.0	0.0	122.2	0.0		0.0		0.0
Services	2,630.7	2,630.7	2,630.7	2,630.7	0.0	0.0	2,630.7	0.0		0.0		0.0
Commodities	158.4	158.4	158.4	158.4	0.0	0.0	158.4	0.0		0.0		0.0
Capital Outlay	186.3	186.3	186.3	186.3	0.0	0.0	186.3	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	635.8	635.8	635.4	635.4	0.0	0.0	635.4	-0.4	-0.1 %	-0.4	-0.1 %	0.0
1004 Gen Fund (UGF)	4,880.6	4,880.6	4,873.8	4,873.8	0.0	0.0	4,873.8	-6.8	-0.1 %	-6.8	-0.1 %	0.0
1005 GF/Prgm (DGF)	1,086.9	1,086.9	1,084.0	1,084.0	0.0	0.0	1,084.0	-2.9	-0.3 %	-2.9	-0.3 %	0.0
1007 I/A Rcpts (Other)	2,903.4	2,903.4	2,900.7	2,900.7	0.0	0.0	2,900.7	-2.7	-0.1 %	-2.7	-0.1 %	0.0
1061 CIP Rcpts (Other)	0.0	0.0	200.0	200.0	0.0	0.0	200.0	200.0	>999 %	200.0	>999 %	0.0
Positions												
Perm Full Time	67	67	67	67	0	0	67	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	2	2	2	2	0	0	2	0		0		0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Statewide Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	**9,415.5**	6,427.9	122.2	2,520.7	158.4	186.3	0.0	0.0	67	0	1
1002 Fed Rcpts (Fed) 634.8												
1004 Gen Fund (UGF) 4,846.8												
1005 GF/Prgm (DGF) 1,079.0												
1007 I/A Rcpts (Other) 2,854.9												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1												
1005 GF/Prgm (DGF) 0.4												
FY14 Conference Committee Total		**9,417.0**	6,429.4	122.2	2,520.7	158.4	186.3	0.0	0.0	67	0	1
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**49.7**	49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.0												
1004 Gen Fund (UGF) 32.7												
1005 GF/Prgm (DGF) 7.5												
1007 I/A Rcpts (Other) 8.5												
FY14 Authorized Total		**9,466.7**	6,479.1	122.2	2,520.7	158.4	186.3	0.0	0.0	67	0	1
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
Align Authority for Network Server Maintenance Costs	LIT	**0.0**	-70.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Add Long Term Nonpermanent Analyst Programmer IV for Programming Support (12N91248)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer from the Commissioner's Office for Reimbursable Services Agreements	TrIn	**40.0**	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.0												
FY14 Management Plan Total		**9,506.7**	6,409.1	122.2	2,630.7	158.4	186.3	0.0	0.0	67	0	2
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-49.7**	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.0												
1004 Gen Fund (UGF) -32.7												
1005 GF/Prgm (DGF) -7.5												
1007 I/A Rcpts (Other) -8.5												
FY2015 Salary Increases	SalAdj	**53.7**	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.9												
1004 Gen Fund (UGF) 37.5												
1005 GF/Prgm (DGF) 7.0												
1007 I/A Rcpts (Other) 8.3												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-16.8**	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.3												
1004 Gen Fund (UGF) -11.6												
1005 GF/Prgm (DGF) -2.4												
1007 I/A Rcpts (Other) -2.5												
Transfer from Special Projects for Reimbursable Services Agreements	TrIn	**200.0**	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Appropriation: Statewide Support
Allocation: Statewide Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
Transfer from Special Projects for Reimbursable Services Agreements (continued)												
1061 CIP Rcpts (Other) 200.0												
FY15 Adjusted Base Total		**9,693.9**	6,596.3	122.2	2,630.7	158.4	186.3	0.0	0.0	67	0	2
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		**9,693.9**	6,596.3	122.2	2,630.7	158.4	186.3	0.0	0.0	67	0	2
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**9,693.9**	6,596.3	122.2	2,630.7	158.4	186.3	0.0	0.0	67	0	2

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**5,855.4**	**5,855.4**	**5,963.0**	**5,963.0**	**0.0**	**0.0**	**5,963.0**	**107.6**	**1.8 %**	**107.6**	**1.8 %**	**0.0**
Objects of Expenditure												
Personal Services	4,333.3	4,333.3	4,540.9	4,540.9	0.0	0.0	4,540.9	207.6	4.8 %	207.6	4.8 %	0.0
Travel	116.9	116.9	116.9	116.9	0.0	0.0	116.9	0.0		0.0		0.0
Services	919.1	919.1	881.1	881.1	0.0	0.0	881.1	-38.0	-4.1 %	-38.0	-4.1 %	0.0
Commodities	453.1	453.1	391.1	391.1	0.0	0.0	391.1	-62.0	-13.7 %	-62.0	-13.7 %	0.0
Capital Outlay	33.0	33.0	33.0	33.0	0.0	0.0	33.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	0.0	0.0	414.5	0.0		0.0		0.0
1003 G/F Match (UGF)	13.3	13.3	0.0	0.0	0.0	0.0	0.0	-13.3	-100.0 %	-13.3	-100.0 %	0.0
1004 Gen Fund (UGF)	5,138.2	5,138.2	5,259.8	5,259.8	0.0	0.0	5,259.8	121.6	2.4 %	121.6	2.4 %	0.0
1007 I/A Rcpts (Other)	107.8	107.8	107.1	107.1	0.0	0.0	107.1	-0.7	-0.6 %	-0.7	-0.6 %	0.0
1061 CIP Rcpts (Other)	181.6	181.6	181.6	181.6	0.0	0.0	181.6	0.0		0.0		0.0
Positions												
Perm Full Time	42	42	42	42	0	0	42	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

	Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY14 Conference Committee * * *										
	FY14 Conference Committee		ConfCom	**5,823.3**	4,361.2	116.9	919.1	393.1	33.0	0.0	0.0	42	0	0
	1002 Fed Rcpts (Fed)	414.5												
	1003 G/F Match (UGF)	13.3												
	1004 Gen Fund (UGF)	5,107.1												
	1007 I/A Rcpts (Other)	106.8												
	1061 CIP Rcpts (Other)	181.6												
	FY14 Conference Committee Total			**5,823.3**	4,361.2	116.9	919.1	393.1	33.0	0.0	0.0	42	0	0
				* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		ATrIn	**32.1**	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	31.1												
	1007 I/A Rcpts (Other)	1.0												
	FY14 Authorized Total			**5,855.4**	4,393.3	116.9	919.1	393.1	33.0	0.0	0.0	42	0	0
				* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Align Authority for Laboratory Supplies and Ammunition for Testing Firearm Evidence		LIT	**0.0**	-60.0	0.0	0.0	60.0	0.0	0.0	0.0	0	0	0
	FY14 Management Plan Total			**5,855.4**	4,333.3	116.9	919.1	453.1	33.0	0.0	0.0	42	0	0
				* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		OTI	**-32.1**	-32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-31.1												
	1007 I/A Rcpts (Other)	-1.0												
	FY2015 Salary Increases		SalAdj	**36.7**	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	36.2												
	1007 I/A Rcpts (Other)	0.5												
	FY2015 Health Insurance and Working Reserve Rate Reductions		SalAdj	**-12.0**	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-11.8												
	1007 I/A Rcpts (Other)	-0.2												
	Align Authority for Anticipated Fiscal Year Obligations		LIT	**0.0**	100.0	0.0	-38.0	-62.0	0.0	0.0	0.0	0	0	0
	FY15 Adjusted Base Total			**5,848.0**	4,425.9	116.9	881.1	391.1	33.0	0.0	0.0	42	0	0
				* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Replace General Fund Match for Budget Clarification		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)	-13.3												
	1004 Gen Fund (UGF)	13.3												
	Strengthen Capacity to Conduct Timely Biological Screening and DNA Analysis in Sexual Assault Cases		Inc	**115.0**	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	115.0												
	Gov's Amd+Post 30-Day Amends Total			**5,963.0**	4,540.9	116.9	881.1	391.1	33.0	0.0	0.0	42	0	0
				* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total			**5,963.0**	4,540.9	116.9	881.1	391.1	33.0	0.0	0.0	42	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Facility Maintenance

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**608.8**	**608.8**	**1,058.8**	**1,058.8**	**0.0**	**0.0**	**1,058.8**	**450.0**	**73.9 %**	**450.0**	**73.9 %**	**0.0**
Objects of Expenditure												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Services	551.0	551.0	901.0	901.0	0.0	0.0	901.0	350.0	63.5 %	350.0	63.5 %	0.0
Commodities	57.8	57.8	157.8	157.8	0.0	0.0	157.8	100.0	173.0 %	100.0	173.0 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1007 I/A Rcpts (Other)	608.8	608.8	1,058.8	1,058.8	0.0	0.0	1,058.8	450.0	73.9 %	450.0	73.9 %	0.0
Positions												
Perm Full Time	0	0	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Appropriation: Statewide Support
Allocation: Facility Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 608.8												
FY14 Conference Committee Total		608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Department Facility Maintenance Cost Reporting	Inc	450.0	0.0	0.0	350.0	100.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 450.0												
Gov's Amd+Post 30-Day Amends Total		1,058.8	0.0	0.0	901.0	157.8	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		1,058.8	0.0	0.0	901.0	157.8	0.0	0.0	0.0	0	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: DPS State Facilities Rent

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	**114.4**	**114.4**	**114.4**	**114.4**	**0.0**	**0.0**	**114.4**	**0.0**	**0.0**	**0.0**
Objects of Expenditure										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	114.4	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources										
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0
Positions										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: DPS State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 114.4												
FY14 Conference Committee Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Agency Unallocated Reduction
Allocation: Agency Unallocated Reduction

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	0.0	0.0	0.0	-205.7	0.0	0.0	-205.7	-205.7	<-999 %	-205.7	<-999 %	-205.7	<-999 %
Objects of Expenditure													
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Travel	0.0	0.0	0.0	-205.7	0.0	0.0	-205.7	-205.7	<-999 %	-205.7	<-999 %	-205.7	<-999 %
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	0.0	0.0	0.0	-205.7	0.0	0.0	-205.7	-205.7	<-999 %	-205.7	<-999 %	-205.7	<-999 %
Positions													
Perm Full Time	0	0	0	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

Appropriation: Agency Unallocated Reduction
Allocation: Agency Unallocated Reduction

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
Unallocated Travel Reduction		Unalloc	**-685.3**	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-685.3												
CC: Restore portion of the $685.3 Unallocated Travel Reduction--The total reduction is $205.7		Unalloc	**479.6**	0.0	479.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	479.6												
FY15 Enacted Total			**-205.7**	0.0	-205.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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	15GovAmd+	House	Senate	15Budget
Ap: Fire and Life Safety				
Conditional Language				
The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).	X	X	X	X
Ap: Alaska Fire Standards Council				
Conditional Language				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.	X	X	X	X
Ap: Alaska State Troopers				
Intent				
It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.			X	X
Ap: Village Public Safety Officer Program				
Intent				
It is the intent of the legislature that the department work with the VPSO grantees to determine: 1) short (and long) term goals for strengthening and improving the VPSO program, and any costs associated with taking the actions identified; and 2) what can be done to improve the recruitment and retention of VPSOs, and any costs associated with the actions identified. It is also the intent of the legislature that the department submits to the legislature a report by January 15, 2015 providing information about the meetings held and the participants' (department and VPSO grantees) conclusions and recommendations.			X	X
Ap: Alaska Police Standards Council				
Conditional Language				
The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	X	X	X	X
Ap: Statewide Support				
Al: Training Academy				
Conditional Language				
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).	X	X	X	X

	15GovAmd+	House	Senate	15Budget
AI: Administrative Services Conditional Language The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2014, of receipts collected from all prior fiscal years collected under the Department of Public Safety's federal approved indirect cost allocation plan for expenditures incurred by the Department of Public Safety.	X			
AI: Statewide Information Technology Services Conditional Language The amount allocated for Statewide Information Technology Services includes up to $125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	X	X	X	X

Transaction Type Definitions

13Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
13Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
ATrIn	Inter-Agency Transfer Into an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
ConfCom	FY 2014 Conference Committee.
Dec	Decrement (reduction) of funds (may include positions).
FisNot	Fiscal Note appropriations for legislation effective in FY 2015.
FisNot14	Fiscal Note appropriations for legislation effective in FY 2014.
FndChg	Net Zero Fund Source Change.
FsNotOth	Fiscal notes that are not included in section 2 of the operating budget bill. This transaction can be used for operating and for capital fiscal notes.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriations in the language sections of the operating budget bill(s); generally treated as one-time increments.
LangCC	Appropriations in the language sections of the operating budget bill(s) during the prior year Conference Committee.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years. (The entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's base when FY 2014 funding will not be available for the current budget cycle (FY 2015).
PosAdj	Position increases or decreases with no funding change.
ReAprop	Identifies reappropriations of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefits adjustments and COLA distributions.
Special	Special appropriations are language operating appropriations made in bills other than the operating budget bill.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY 2014), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Legislative unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.