Fiscal Year 2015
Operating Budget

Department of Natural Resources

Conference Committee (CC) Book

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Column Definitions

13Actual (FY13 LFD Actual) - FY2013 actual expenditures as adjusted by LFD.

14 CC (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 65/HB 66, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.

14 Auth (FY14 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB65/HB66, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

14SupRPL (14 RPLs + Supplementals) - FY14 supplemental operating appropriations and FY14 Revised Program-Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

14FnlBud (FY14 Final Total Budget) - Sums the 14MgtPlan, 14SupOp and 14RPL columns to reflect the total FY2014 operating budget, adjusted for vetoes.

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Bills (FY15 Bills) - FY2015 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

Op in Cap (Op Items in the Capital Budget) - FY15 Operating Budget appropriations included in the FY15 Capital Budget (SB 119).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.

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DEPARTMENT OF NATURAL RESOURCES
FY15 - Summary of Significant Budget Issues

Governor's Budget Items Approved as Requested

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
1	Various Appropriations/ Various Allocations	Salary increases attributable to bargaining unit agreements, other salary adjustments, Health Insurance and Working Reserve Rate decreases	Total: $495.0 UGF: $265.7 DGF: $98.0 Other: $100.0 Fed: $31.3	The FY15 operating budget for all agencies contains salary adjustments totaling $20.9 million ($11.1 million UGF). These increases are attributable to salary and health benefit increases stemming from (primarily) contractual bargaining unit agreements and from Health Insurance and Working Reserve Rate decreases.
2	Various Appropriations/ Various Allocations	Deletion of Long-Term Vacant Positions	Total: ($550.4) UGF: ($242.1) Other: ($102.2) Fed: ($206.1) PFT: (4) PPT: (1)	As occurred in many departments, the Department of Natural Resources deleted several long-term vacant positions and the funding associated with those positions. The deleted positions and associated funding are highlighted below: --Forest Management & Development: 1 PFT ($200.8) --Fire Suppression Preparedness: 3 PFT positions and 1 PPT ($349.6 total funding)
3	Administration & Support Services/ Gas Pipeline Project Office	Delete Gas Pipeline Office	($2,616.8) UGF PFT: (5)	The Gas Pipeline Office, charged with AGIA license monitoring and compliance under AS 43.90, was removed from the FY15 budget. With the passage of SB 138 and the move to a liquefied natural gas pipeline, this funding was no longer necessary. Funding for the new effort is provided via the fiscal note appropriation to SB 138 **(see item #16).**
4	Administration & Support Services/ State Pipeline Coordinator's Office	Permitting, Construction Oversight and Operational Monitoring for the Alaska Gasline Development Corporation	$670.3 In-State Natural Gas Pipeline Fund I/A (Other)	With the passage of HB 4 in 2013, the State Pipeline Coordinator's Office (SPCO) has been tasked with the coordination of DNR divisions in the pre-construction permitting and work associated with the Alaska Gasline Development Corporation's (AGDC) development of an in-state gas pipeline. Per the fiscal note to HB 4, $670.3 was identified as needed for FY15. The funding is anticipated to be distributed as follows: SPCO ($541.5), the Division of Mining Land & Water ($96.5), and the Office of History & Archaeology ($32.3). Details of each division's responsibilities and anticipated use of the funding can be seen in the fiscal note.

Governor's Budget Items Approved as Requested (continued)

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
5	Administration & Support Services/ Office of Project Management & Permitting	Oil and Gas Workload Increase and Federal Resource Planning - New Project Coordinator	Total: $150.5 $37.6 UGF $112.9 SDPR (Other)	The Office of Project Management and Permitting (OPMP) is experiencing a significant increase in requests by the oil and gas industry to provide project coordination services. These services are provided via a memorandum of understanding and costs are reimbursed by the industry. In order to meet the demand being put upon the office and accept additional funding from the industry, a new project coordinator position was requested and approved. In addition, this new coordinator would supply support in federal resource planning. These support services cannot use SDPR funding, hence 25% of this increment is unrestricted general funds.
6	Land & Water Resources/ Geological & Geophysical Surveys	Geologic Materials Center Annual Occupancy/Rent Payment	$350.0 UGF	With funding provided via the capital budget, the Department of Administration (DOA) purchased the old Sam's Club in Anchorage to be the new home of the Geologic Materials Center. The Geological & Geophysical Surveys' allocation will incur a projected annual lease cost of $565.6 to cover operating costs such as utilities, janitorial, snow removal, building security, etc. Because there is excess space, DNR will move the State Pipeline Coordinator's Office (SPCO) into the building. A capital project was requested and approved in the FY15 capital budget to add this office space for the SPCO. Although the lease costs for the new space will cost $565.6/year, DNR is requesting $350.0 because the difference between the $350.0 and the $565.6 needed is coming from the following: • $40.0 of existing funding (no longer needed to pay for the existing GMC facility); • $72.5 rent collected from the SPCO; and • $103.1 UGF transferred from the former Gas Pipeline Project Office (before all funding was removed from the budget).
7	Agriculture/ Agricultural Development	Restore Farm to School Program to Base Budget	$181.0 UGF	The Division of Agricultural Development has been a conduit for fostering the relationship between a small Alaska agricultural industry and local schools' food services programs. The Farm to School program was created via Chapter 11, SLA 2010 (HB70) to increase the procurement and use by public schools of food grown in the state. Although the legislation is scheduled to sunset at the end of FY14, it was determined that the Division of Agriculture's existing statutory authority was sufficient to continue operating this program. The legislature appropriated $181.0 UGF as base funding for FY15 and beyond.

Governor's Budget Items Approved as Requested (continued)

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
8	Parks & Outdoor Recreation/ Parks Management & Access	Kids Don't Float Life Jackets and Education Program Expansion	$100.0 Boat Receipts (Other)	The Parks Management & Access allocation has expenditure authorization of $200.0 boat registration fees for the Kid's Don't Float program in FY14. The state collects approximately $525.0 of receipts annually with $396.9 budgeted statewide (the DCCED budget contains $196.6). This increment allows for the use of an additional $100.0 of the revenue stream to increase boater awareness and education.

Governor's Budget Items Approved with Modifications

Item #	Approp/Allocation	Description	Gov Request	Amount Approved	Comment
9	Oil and Gas/ Oil and Gas	Restore Arbitration of Oil & Gas Royalty Issues	$650.0 UGF	$500.0 UGF	Significant funding has been appropriated for oil and gas royalty arbitration in recent years. This funding allows the Division of Oil and Gas to contract with the Department of Law for legal counsel necessary for royalty audit disputes and to provide any necessary economic analysis to support the state's position. As requested by the Governor, the legislature appropriated this funding in the FY15 base budget. However, the legislature reduced the amount requested from $650.0 to $500.0 because, based on year-to-date actual FY14 expenditures, it appeared that significantly less was needed than was requested. Based on these projections, the legislature also removed funding from FY14 **(see item #17).**

Governor's Budget Items Approved with Modifications (continued)

Item #	Bill #	Title	Amount/Fund Source	Comment	
10	Parks & Outdoor Recreation/ Parks Management & Access	Partially Fund Existing and Vacant Parks Field Operation Staff	Total: $417.5 $150.0 UGF $267.5 DGF	Total: $382.0 $114.5 UGF $267.5 DGF	The legislature approved a portion of the Governor's $417.5 request in Parks Management and Access. **--The legislature approved $382.0 ($114.5 UGF and $267.5 DGF)** to fill most of the existing vacant positions. The Division of Parks & Outdoor Recreation implemented a hiring freeze during FY13 and seven permanent full-time and fourteen temporary positions were held vacant. This resulted in a rise in public complaints about over-flowing trash cans, filthy restrooms and general parks deterioration. The $382.0 would allow DNR to fill most of the vacant positions and manage them within a 3% vacancy factor (approximately equivalent to holding three to four full-time equivalents open). **--The legislature denied the $35.5 UGF** request for two seasonal positions to maintain the new facilities at the South Denali Visitor Center (Phase 1), expected to open in May of 2015.

Legislative Additions and Deletions

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
11	Oil and Gas/ Oil and Gas	Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	($125.0) UGF $125.0 PF Gross (Other)	A portion of the Division of Oil and Gas budget is funded with gross earnings of the Permanent Fund. This occurs in several agencies that are directly or indirectly involved with activities that impact the Permanent Fund's revenue and/or assets.
12	Oil and Gas/ Petroleum Systems Integrity Office	Delete Funding for 1 PFT and 2 Temporary Vacant Positions	($207.1) UGF	During session, it was determined that three positions within the Petroleum Systems Integrity Office were vacant and were not intended to be used by the agency. The funding for the positions was decremented from the budget. The positions, however, were left on the books as they are to be re-purposed toward the Alaska LNG effort.

Legislative Additions and Deletions (continued)

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
13	Parks & Outdoor Recreation/ Parks Management & Access	Replace UGF with Increased User Fees	($250.0) UGF $250.0 GF/Prgm (DGF)	Agency testimony during subcommittee brought attention to the fact that DNR Parks' user fees were significantly lower than National levels and significantly below statutorily authorized limits. Given the general parks deterioration and the desire to control the general fund budget, unrestricted general funds were replaced with GF/Program Receipts with the intent that park fees be increased.
14	Agency Unallocated Reduction/ Agency Unallocated Reduction	Unallocated Travel Reduction	($90.0) UGF	The legislature removed a total of $2,634.1 of UGF (1004) as an "unallocated travel reduction" from various departments' travel line. The Department of Natural Resources' share of this UGF reduction is $90.0.

Fiscal Notes

Item #	Bill #	Title	Amount/Fund Source	Comment
15	HB 140 (Chapter 87, SLA 2014)	Regulations: Notice, Review, Comment	$112.0 UGF	<u>Administration & Support Services/Commissioner's Office</u> HB 140 changes the Administrative Procedures Act pertaining to adoption, amendment, or repeal of a state regulation. In particular, Section 3 requires DNR to provide the estimated annual cost to private persons, other state agencies, and municipalities to comply with the proposed change in regulation. DNR anticipates needing to hire economists or other financial professionals to assist in the cost estimates relating to private persons and municipalities.
16	SB 138 (Chapter 14, SLA 2014)	Gas Pipeline; AGDC; Oil and Gas Production Tax	$8,986.7 UGF	<u>Administration & Support Services/North Slope Gas Commercialization</u> SB 138 establishes the framework for state participation in a large natural gas project by giving DNR the authority to enter into commercial agreements related to a North Slope gas project. Details of estimated expenditures can be seen in the DNR fiscal note to the bill. **Legislative Fiscal Analyst Comment:** SB 138 also established a fund that AGDC is to use to purchase services from state agencies. The fund was established to facilitate tracking and monitoring of all state expenditures on gasline development. DNR is the only agency that received general funds for gasline activities.

FY14 Supplemental Appropriations

Item #	Approp/Allocation	Description	Amount/Fund Source	Comment
17	Oil and Gas/ Oil and Gas	Negative Supplemental: Royalty Oil and Gas Valuation Matters	($300.0) UGF	As mentioned in **item #9**, actuals to date for FY14 were low and projections to complete the year were significantly under the $650.0 budgeted for oil and gas royalty arbitration and dispute matters. The legislature reduced the amount available for FY14, but should have left sufficient expenditure authorization to complete the fiscal year.
18	Fire Suppression/ Fire Suppression Activity	FY14 Fire Activity	$22,769.4 UGF	This appropriation provides funding for the Declaration of Disaster Emergency process for the Fall 2013 fire season. The 2013 Alaska fire season finished with 613 fires and 1,320,753 acres burned (fourth largest over the last ten years).
19	Fire Suppression/ Fire Suppression Activity	Spring Costs for Wildland Fire Protection	$5,000.0 UGF	This LANGUAGE appropriation provides the amount necessary to fund the costs of firefighting through June 30, 2014. The $5,000.0 is only an estimate and will be adjusted to provide the funding needed for Spring fire suppression activity.

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Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Administration & Support										
Commissioner's Office	1,729.9	1,725.5	1,726.5	1,926.5	0.0	1,926.5	201.0	11.6 %	0.0	
Gas Pipeline Project Office	2,780.0	3,008.9	4,171.4	3,971.4	0.0	3,971.4	962.5	32.0 %	0.0	
State Pipeline Coordinator	4,817.3	7,898.5	7,915.1	7,897.1	0.0	7,897.1	-1.4		0.0	
Project Mgmt & Permitting	3,974.5	7,995.2	8,361.2	8,361.2	0.0	8,361.2	366.0	4.6 %	0.0	
Administrative Services	3,417.0	3,270.1	3,290.8	3,290.8	0.0	3,290.8	20.7	0.6 %	0.0	
Information Resource Mgmt.	4,518.0	4,957.4	4,986.9	5,004.9	0.0	5,004.9	47.5	1.0 %	0.0	
Interdepartmental Chargebacks	1,376.6	1,611.6	1,611.6	1,589.6	0.0	1,589.6	-22.0	-1.4 %	0.0	
Facilities	2,762.6	3,102.0	3,102.0	3,102.0	0.0	3,102.0	0.0		0.0	
Citizen's Advisory Commission	263.1	285.4	286.4	286.4	0.0	286.4	1.0	0.4 %	0.0	
Recorder's Office/UCC	4,904.8	5,071.3	5,108.5	5,108.5	0.0	5,108.5	37.2	0.7 %	0.0	
Conservation & Develop Board	160.2	116.3	116.3	116.3	0.0	116.3	0.0		0.0	
EVOS Trustee Council Projects	70.0	436.7	436.7	436.7	0.0	436.7	0.0		0.0	
Public Information Center	587.1	569.2	573.3	595.3	0.0	595.3	26.1	4.6 %	0.0	
Mental Health Trust Land Admin	3,362.2	4,023.7	4,023.7	4,023.7	0.0	4,023.7	0.0		0.0	
Appropriation Total	**34,723.3**	**44,071.8**	**45,710.4**	**45,710.4**	**0.0**	**45,710.4**	**1,638.6**	**3.7 %**	**0.0**	
Oil & Gas										
Oil & Gas	15,014.4	16,273.6	16,450.0	16,450.0	-318.1	16,131.9	176.4	1.1 %	-318.1	-1.9 %
Petroleum Systems Integrity	827.8	849.6	849.6	849.6	0.0	849.6	0.0		0.0	
Appropriation Total	**15,842.2**	**17,123.2**	**17,299.6**	**17,299.6**	**-318.1**	**16,981.5**	**176.4**	**1.0 %**	**-318.1**	**-1.8 %**
Land & Water Resources										
Mining, Land & Water	25,694.9	28,192.2	28,388.8	28,388.8	0.0	28,388.8	196.6	0.7 %	0.0	
Forest Management & Develop	5,915.1	6,772.0	6,851.3	6,851.3	0.0	6,851.3	79.3	1.2 %	0.0	
Geological/Geophysical Surveys	7,032.1	9,570.7	9,608.9	9,608.9	0.0	9,608.9	38.2	0.4 %	0.0	
Appropriation Total	**38,642.1**	**44,534.9**	**44,849.0**	**44,849.0**	**0.0**	**44,849.0**	**314.1**	**0.7 %**	**0.0**	
Agriculture										
Agricultural Development	2,097.5	2,535.4	2,543.7	2,543.7	25.0	2,568.7	8.3	0.3 %	25.0	1.0 %
N. Latitude Plant Material Ctr	2,473.0	2,734.9	3,044.9	3,044.9	0.0	3,044.9	310.0	11.3 %	0.0	
Agr Revolving Loan Pgm Admin	2,229.1	2,530.8	2,536.0	2,536.0	0.0	2,536.0	5.2	0.2 %	0.0	

2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget

Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Administration & Support													
Commissioner's Office	1,926.5	1,926.5	1,776.9	1,776.9	112.0	0.0	1,888.9	-37.6	-2.0 %	-37.6	-2.0 %	112.0	6.3 %
Gas Pipeline Project Office	3,971.4	3,971.4	0.0	0.0	0.0	0.0	0.0	-3,971.4	-100.0 %	-3,971.4	-100.0 %	0.0	
State Pipeline Coordinator	7,897.1	7,897.1	8,566.1	8,566.1	0.0	0.0	8,566.1	669.0	8.5 %	669.0	8.5 %	0.0	
Project Mgmt & Permitting	8,361.2	8,361.2	8,653.0	8,653.0	0.0	0.0	8,653.0	291.8	3.5 %	291.8	3.5 %	0.0	
Administrative Services	3,290.8	3,290.8	3,538.2	3,538.2	0.0	0.0	3,538.2	247.4	7.5 %	247.4	7.5 %	0.0	
Information Resource Mgmt.	5,004.9	5,004.9	5,096.8	5,096.8	0.0	0.0	5,096.8	91.9	1.8 %	91.9	1.8 %	0.0	
Interdepartmental Chargebacks	1,589.6	1,589.6	1,589.6	1,589.6	0.0	0.0	1,589.6	0.0		0.0		0.0	
Facilities	3,102.0	3,102.0	3,102.0	3,102.0	0.0	0.0	3,102.0	0.0		0.0		0.0	
Citizen's Advisory Commission	286.4	286.4	285.3	285.3	0.0	0.0	285.3	-1.1	-0.4 %	-1.1	-0.4 %	0.0	
Recorder's Office/UCC	5,108.5	5,108.5	5,092.5	5,092.5	0.0	0.0	5,092.5	-16.0	-0.3 %	-16.0	-0.3 %	0.0	
Conservation & Develop Board	116.3	116.3	116.5	116.5	0.0	0.0	116.5	0.2	0.2 %	0.2	0.2 %	0.0	
EVOS Trustee Council Projects	436.7	436.7	437.0	437.0	0.0	0.0	437.0	0.3	0.1 %	0.3	0.1 %	0.0	
Public Information Center	595.3	595.3	593.2	593.2	0.0	0.0	593.2	-2.1	-0.4 %	-2.1	-0.4 %	0.0	
Mental Health Trust Land Admin	4,023.7	4,023.7	4,071.4	4,071.4	0.0	0.0	4,071.4	47.7	1.2 %	47.7	1.2 %	0.0	
North Slope Gas Commercializat	0.0	0.0	0.0	0.0	8,986.7	0.0	8,986.7	8,986.7	>999 %	8,986.7	>999 %	8,986.7	>999 %
Appropriation Total	**45,710.4**	**45,710.4**	**42,918.5**	**42,918.5**	**9,098.7**	**0.0**	**52,017.2**	**6,306.8**	**13.8 %**	**6,306.8**	**13.8 %**	**9,098.7**	**21.2 %**
Oil & Gas													
Oil & Gas	16,450.0	16,131.9	15,385.8	15,235.8	0.0	0.0	15,235.8	-1,214.2	-7.4 %	-896.1	-5.6 %	-150.0	-1.0 %
Petroleum Systems Integrity	849.6	849.6	853.6	646.5	0.0	0.0	646.5	-203.1	-23.9 %	-203.1	-23.9 %	-207.1	-24.3 %
Appropriation Total	**17,299.6**	**16,981.5**	**16,239.4**	**15,882.3**	**0.0**	**0.0**	**15,882.3**	**-1,417.3**	**-8.2 %**	**-1,099.2**	**-6.5 %**	**-357.1**	**-2.2 %**
Land & Water Resources													
Mining, Land & Water	28,388.8	28,388.8	28,277.0	28,277.0	0.0	0.0	28,277.0	-111.8	-0.4 %	-111.8	-0.4 %	0.0	
Forest Management & Develop	6,851.3	6,851.3	6,594.7	6,594.7	0.0	0.0	6,594.7	-256.6	-3.7 %	-256.6	-3.7 %	0.0	
Geological/Geophysical Surveys	9,608.9	9,608.9	9,499.3	9,499.3	0.0	0.0	9,499.3	-109.6	-1.1 %	-109.6	-1.1 %	0.0	
Appropriation Total	**44,849.0**	**44,849.0**	**44,371.0**	**44,371.0**	**0.0**	**0.0**	**44,371.0**	**-478.0**	**-1.1 %**	**-478.0**	**-1.1 %**	**0.0**	
Agriculture													
Agricultural Development	2,543.7	2,568.7	2,567.6	2,567.6	0.0	0.0	2,567.6	23.9	0.9 %	-1.1		0.0	
N. Latitude Plant Material Ctr	3,044.9	3,044.9	2,631.0	2,631.0	0.0	0.0	2,631.0	-413.9	-13.6 %	-413.9	-13.6 %	0.0	

Allocation	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Agriculture (continued)										
Appropriation Total	**6,799.6**	**7,801.1**	**8,124.6**	**8,124.6**	**25.0**	**8,149.6**	**323.5**	**4.1 %**	**25.0**	**0.3 %**
Parks & Outdoor Recreation										
Parks Management & Access	14,027.9	14,129.6	14,199.5	14,199.5	0.0	14,199.5	69.9	0.5 %	0.0	
History & Archaeology	2,088.5	2,508.8	2,523.8	2,523.8	0.0	2,523.8	15.0	0.6 %	0.0	
Appropriation Total	**16,116.4**	**16,638.4**	**16,723.3**	**16,723.3**	**0.0**	**16,723.3**	**84.9**	**0.5 %**	**0.0**	
Fire Suppression										
Fire Suppression Preparedness	18,522.6	19,996.3	20,144.4	20,144.4	0.0	20,144.4	148.1	0.7 %	0.0	
Fire Suppression Activity	46,875.9	20,123.7	20,123.7	20,123.7	27,769.4	47,893.1	0.0		27,769.4	138.0 %
Appropriation Total	**65,398.5**	**40,120.0**	**40,268.1**	**40,268.1**	**27,769.4**	**68,037.5**	**148.1**	**0.4 %**	**27,769.4**	**69.0 %**
Agency Total	**177,522.1**	**170,289.4**	**172,975.0**	**172,975.0**	**27,476.3**	**200,451.3**	**2,685.6**	**1.6 %**	**27,476.3**	**15.9 %**
Funding Summary										
Unrestricted General (UGF)	97,218.2	81,024.8	83,043.3	83,043.3	27,451.3	110,494.6	2,018.5	2.5 %	27,451.3	33.1 %
Designated General (DGF)	23,239.6	25,853.0	25,986.2	25,986.2	0.0	25,986.2	133.2	0.5 %	0.0	
Other State Funds (Other)	30,984.4	40,917.7	41,399.5	41,399.5	25.0	41,424.5	481.8	1.2 %	25.0	0.1 %
Federal Receipts (Fed)	26,079.9	22,493.9	22,546.0	22,546.0	0.0	22,546.0	52.1	0.2 %	0.0	

2014 Legislature - Operating Budget
Allocation Summary - Conference Comm Structure
Development of the FY15 Budget

Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Agriculture (continued)													
Agr Revolving Loan Pgm Admin	2,536.0	2,536.0	2,533.8	2,533.8	0.0	0.0	2,533.8	-2.2	-0.1 %	-2.2	-0.1 %	0.0	
Appropriation Total	**8,124.6**	**8,149.6**	**7,732.4**	**7,732.4**	**0.0**	**0.0**	**7,732.4**	**-392.2**	**-4.8 %**	**-417.2**	**-5.1 %**	**0.0**	
Parks & Outdoor Recreation													
Parks Management & Access	14,199.5	14,199.5	14,694.2	14,658.7	0.0	0.0	14,658.7	459.2	3.2 %	459.2	3.2 %	-35.5	-0.2 %
History & Archaeology	2,523.8	2,523.8	2,520.7	2,520.7	0.0	0.0	2,520.7	-3.1	-0.1 %	-3.1	-0.1 %	0.0	
Appropriation Total	**16,723.3**	**16,723.3**	**17,214.9**	**17,179.4**	**0.0**	**0.0**	**17,179.4**	**456.1**	**2.7 %**	**456.1**	**2.7 %**	**-35.5**	**-0.2 %**
Fire Suppression													
Fire Suppression Preparedness	20,144.4	20,144.4	19,696.9	19,696.9	0.0	0.0	19,696.9	-447.5	-2.2 %	-447.5	-2.2 %	0.0	
Fire Suppression Activity	20,123.7	47,893.1	20,123.7	20,123.7	0.0	0.0	20,123.7	0.0		-27,769.4	-58.0 %	0.0	
Appropriation Total	**40,268.1**	**68,037.5**	**39,820.6**	**39,820.6**	**0.0**	**0.0**	**39,820.6**	**-447.5**	**-1.1 %**	**-28,216.9**	**-41.5 %**	**0.0**	
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	-90.0	0.0	0.0	-90.0	-90.0	<-999 %	-90.0	<-999 %	-90.0	<-999 %
Appropriation Total	**0.0**	**0.0**	**0.0**	**-90.0**	**0.0**	**0.0**	**-90.0**	**-90.0**	**<-999 %**	**-90.0**	**<-999 %**	**-90.0**	**<-999 %**
Agency Total	**172,975.0**	**200,451.3**	**168,296.8**	**167,814.2**	**9,098.7**	**0.0**	**176,912.9**	**3,937.9**	**2.3 %**	**-23,538.4**	**-11.7 %**	**8,616.1**	**5.1 %**
Funding Summary													
Unrestricted General (UGF)	83,043.3	110,494.6	78,414.2	77,556.6	9,098.7	0.0	86,655.3	3,612.0	4.3 %	-23,839.3	-21.6 %	8,241.1	10.5 %
Designated General (DGF)	25,986.2	25,986.2	26,218.5	26,468.5	0.0	0.0	26,468.5	482.3	1.9 %	482.3	1.9 %	250.0	1.0 %
Other State Funds (Other)	41,399.5	41,424.5	41,845.0	41,970.0	0.0	0.0	41,970.0	570.5	1.4 %	545.5	1.3 %	125.0	0.3 %
Federal Receipts (Fed)	22,546.0	22,546.0	21,819.1	21,819.1	0.0	0.0	21,819.1	-726.9	-3.2 %	-726.9	-3.2 %	0.0	

2014 Legislature - Operating Budget
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Development of the FY14 Budget

Numbers and Language
Fund Groups: General Funds

Agency: Department of Natural Resources

Allocation	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Administration & Support										
Commissioner's Office	1,570.0	1,419.2	1,420.2	1,620.2	0.0	1,620.2	201.0	14.2 %	0.0	
Gas Pipeline Project Office	2,780.0	3,008.9	4,171.4	3,971.4	0.0	3,971.4	962.5	32.0 %	0.0	
State Pipeline Coordinator	409.7	573.1	574.3	574.3	0.0	574.3	1.2	0.2 %	0.0	
Project Mgmt & Permitting	881.8	942.4	944.1	944.1	0.0	944.1	1.7	0.2 %	0.0	
Administrative Services	2,477.8	2,323.0	2,337.5	2,337.5	0.0	2,337.5	14.5	0.6 %	0.0	
Information Resource Mgmt.	3,278.7	3,299.4	3,316.6	3,316.6	0.0	3,316.6	17.2	0.5 %	0.0	
Interdepartmental Chargebacks	1,226.6	1,233.9	1,233.9	1,233.9	0.0	1,233.9	0.0		0.0	
Facilities	2,762.6	2,802.0	2,802.0	2,802.0	0.0	2,802.0	0.0		0.0	
Citizen's Advisory Commission	263.1	285.4	286.4	286.4	0.0	286.4	1.0	0.4 %	0.0	
Recorder's Office/UCC	4,880.5	4,955.7	4,992.9	4,992.9	0.0	4,992.9	37.2	0.8 %	0.0	
Conservation & Develop Board	107.8	116.3	116.3	116.3	0.0	116.3	0.0		0.0	
Public Information Center	89.3	97.4	97.7	97.7	0.0	97.7	0.3	0.3 %	0.0	
Appropriation Total	**20,727.9**	**21,056.7**	**22,293.3**	**22,293.3**	**0.0**	**22,293.3**	**1,236.6**	**5.9 %**	**0.0**	
Oil & Gas										
Oil & Gas	10,377.7	11,472.7	11,635.2	11,635.2	-318.1	11,317.1	162.5	1.4 %	-318.1	-2.7 %
Petroleum Systems Integrity	827.8	849.6	849.6	849.6	0.0	849.6	0.0		0.0	
Appropriation Total	**11,205.5**	**12,322.3**	**12,484.8**	**12,484.8**	**-318.1**	**12,166.7**	**162.5**	**1.3 %**	**-318.1**	**-2.5 %**
Land & Water Resources										
Mining, Land & Water	22,037.4	24,019.8	24,199.6	24,199.6	0.0	24,199.6	179.8	0.7 %	0.0	
Forest Management & Develop	4,056.0	4,700.8	4,753.2	4,753.2	0.0	4,753.2	52.4	1.1 %	0.0	
Geological/Geophysical Surveys	4,668.7	4,854.1	4,875.5	4,875.5	0.0	4,875.5	21.4	0.4 %	0.0	
Appropriation Total	**30,762.1**	**33,574.7**	**33,828.3**	**33,828.3**	**0.0**	**33,828.3**	**253.6**	**0.8 %**	**0.0**	
Agriculture										
Agricultural Development	1,505.5	1,741.1	1,746.8	1,746.8	0.0	1,746.8	5.7	0.3 %	0.0	
N. Latitude Plant Material Ctr	2,059.4	2,083.2	2,391.3	2,391.3	0.0	2,391.3	308.1	14.8 %	0.0	
Agr Revolving Loan Pgm Admin	2,229.1	2,530.8	2,536.0	2,536.0	0.0	2,536.0	5.2	0.2 %	0.0	
Appropriation Total	**5,794.0**	**6,355.1**	**6,674.1**	**6,674.1**	**0.0**	**6,674.1**	**319.0**	**5.0 %**	**0.0**	

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Numbers and Language
Fund Groups: General Funds

Agency: Department of Natural Resources

Allocation	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Administration & Support													
Commissioner's Office	1,620.2	1,620.2	1,626.2	1,626.2	112.0	0.0	1,738.2	118.0	7.3 %	118.0	7.3 %	112.0	6.9 %
Gas Pipeline Project Office	3,971.4	3,971.4	0.0	0.0	0.0	0.0	0.0	-3,971.4	-100.0 %	-3,971.4	-100.0 %	0.0	
State Pipeline Coordinator	574.3	574.3	574.6	574.6	0.0	0.0	574.6	0.3	0.1 %	0.3	0.1 %	0.0	
Project Mgmt & Permitting	944.1	944.1	983.9	983.9	0.0	0.0	983.9	39.8	4.2 %	39.8	4.2 %	0.0	
Administrative Services	2,337.5	2,337.5	2,430.1	2,430.1	0.0	0.0	2,430.1	92.6	4.0 %	92.6	4.0 %	0.0	
Information Resource Mgmt.	3,316.6	3,316.6	3,411.6	3,411.6	0.0	0.0	3,411.6	95.0	2.9 %	95.0	2.9 %	0.0	
Interdepartmental Chargebacks	1,233.9	1,233.9	1,233.9	1,233.9	0.0	0.0	1,233.9	0.0		0.0		0.0	
Facilities	2,802.0	2,802.0	2,802.0	2,802.0	0.0	0.0	2,802.0	0.0		0.0		0.0	
Citizen's Advisory Commission	286.4	286.4	285.3	285.3	0.0	0.0	285.3	-1.1	-0.4 %	-1.1	-0.4 %	0.0	
Recorder's Office/UCC	4,992.9	4,992.9	4,976.5	4,976.5	0.0	0.0	4,976.5	-16.4	-0.3 %	-16.4	-0.3 %	0.0	
Conservation & Develop Board	116.3	116.3	116.5	116.5	0.0	0.0	116.5	0.2	0.2 %	0.2	0.2 %	0.0	
Public Information Center	97.7	97.7	97.8	97.8	0.0	0.0	97.8	0.1	0.1 %	0.1	0.1 %	0.0	
North Slope Gas Commercializat	0.0	0.0	0.0	0.0	8,986.7	0.0	8,986.7	8,986.7	>999 %	8,986.7	>999 %	8,986.7	>999 %
Appropriation Total	**22,293.3**	**22,293.3**	**18,538.4**	**18,538.4**	**9,098.7**	**0.0**	**27,637.1**	**5,343.8**	**24.0 %**	**5,343.8**	**24.0 %**	**9,098.7**	**49.1 %**
Oil & Gas													
Oil & Gas	11,635.2	11,317.1	10,680.7	10,405.7	0.0	0.0	10,405.7	-1,229.5	-10.6 %	-911.4	-8.1 %	-275.0	-2.6 %
Petroleum Systems Integrity	849.6	849.6	853.6	646.5	0.0	0.0	646.5	-203.1	-23.9 %	-203.1	-23.9 %	-207.1	-24.3 %
Appropriation Total	**12,484.8**	**12,166.7**	**11,534.3**	**11,052.2**	**0.0**	**0.0**	**11,052.2**	**-1,432.6**	**-11.5 %**	**-1,114.5**	**-9.2 %**	**-482.1**	**-4.2 %**
Land & Water Resources													
Mining, Land & Water	24,199.6	24,199.6	24,086.4	24,086.4	0.0	0.0	24,086.4	-113.2	-0.5 %	-113.2	-0.5 %	0.0	
Forest Management & Develop	4,753.2	4,753.2	4,553.0	4,553.0	0.0	0.0	4,553.0	-200.2	-4.2 %	-200.2	-4.2 %	0.0	
Geological/Geophysical Surveys	4,875.5	4,875.5	5,569.7	5,569.7	0.0	0.0	5,569.7	694.2	14.2 %	694.2	14.2 %	0.0	
Appropriation Total	**33,828.3**	**33,828.3**	**34,209.1**	**34,209.1**	**0.0**	**0.0**	**34,209.1**	**380.8**	**1.1 %**	**380.8**	**1.1 %**	**0.0**	
Agriculture													
Agricultural Development	1,746.8	1,746.8	1,746.9	1,746.9	0.0	0.0	1,746.9	0.1		0.1		0.0	
N. Latitude Plant Material Ctr	2,391.3	2,391.3	2,092.4	2,092.4	0.0	0.0	2,092.4	-298.9	-12.5 %	-298.9	-12.5 %	0.0	
Agr Revolving Loan Pgm Admin	2,536.0	2,536.0	2,533.8	2,533.8	0.0	0.0	2,533.8	-2.2	-0.1 %	-2.2	-0.1 %	0.0	

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Numbers and Language
Fund Groups: General Funds

Agency: Department of Natural Resources

Allocation	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Parks & Outdoor Recreation										
Parks Management & Access	8,990.4	9,388.6	9,434.8	9,434.8	0.0	9,434.8	46.2	0.5 %	0.0	
History & Archaeology	460.0	486.4	488.6	488.6	0.0	488.6	2.2	0.5 %	0.0	
Appropriation Total	**9,450.4**	**9,875.0**	**9,923.4**	**9,923.4**	**0.0**	**9,923.4**	**48.4**	**0.5 %**	**0.0**	
Fire Suppression										
Fire Suppression Preparedness	16,218.3	17,030.7	17,162.3	17,162.3	0.0	17,162.3	131.6	0.8 %	0.0	
Fire Suppression Activity	26,299.6	6,663.3	6,663.3	6,663.3	27,769.4	34,432.7	0.0		27,769.4	416.8 %
Appropriation Total	**42,517.9**	**23,694.0**	**23,825.6**	**23,825.6**	**27,769.4**	**51,595.0**	**131.6**	**0.6 %**	**27,769.4**	**116.6 %**
Agency Total	**120,457.8**	**106,877.8**	**109,029.5**	**109,029.5**	**27,451.3**	**136,480.8**	**2,151.7**	**2.0 %**	**27,451.3**	**25.2 %**
Funding Summary										
Unrestricted General (UGF)	97,218.2	81,024.8	83,043.3	83,043.3	27,451.3	110,494.6	2,018.5	2.5 %	27,451.3	33.1 %
Designated General (DGF)	23,239.6	25,853.0	25,986.2	25,986.2	0.0	25,986.2	133.2	0.5 %	0.0	

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Allocation Summary - Conference Comm Structure
Development of the FY15 Budget

Numbers and Language
Fund Groups: General Funds

Agency: Department of Natural Resources

Allocation	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Agriculture (continued)													
Appropriation Total	**6,674.1**	**6,674.1**	**6,373.1**	**6,373.1**	**0.0**	**0.0**	**6,373.1**	**-301.0**	**-4.5 %**	**-301.0**	**-4.5 %**	**0.0**	
Parks & Outdoor Recreation													
Parks Management & Access	9,434.8	9,434.8	9,833.0	9,797.5	0.0	0.0	9,797.5	362.7	3.8 %	362.7	3.8 %	-35.5	-0.4 %
History & Archaeology	488.6	488.6	489.0	489.0	0.0	0.0	489.0	0.4	0.1 %	0.4	0.1 %	0.0	
Appropriation Total	**9,923.4**	**9,923.4**	**10,322.0**	**10,286.5**	**0.0**	**0.0**	**10,286.5**	**363.1**	**3.7 %**	**363.1**	**3.7 %**	**-35.5**	**-0.3 %**
Fire Suppression													
Fire Suppression Preparedness	17,162.3	17,162.3	16,992.5	16,992.5	0.0	0.0	16,992.5	-169.8	-1.0 %	-169.8	-1.0 %	0.0	
Fire Suppression Activity	6,663.3	34,432.7	6,663.3	6,663.3	0.0	0.0	6,663.3	0.0		-27,769.4	-80.6 %	0.0	
Appropriation Total	**23,825.6**	**51,595.0**	**23,655.8**	**23,655.8**	**0.0**	**0.0**	**23,655.8**	**-169.8**	**-0.7 %**	**-27,939.2**	**-54.2 %**	**0.0**	
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	-90.0	0.0	0.0	-90.0	-90.0	<-999 %	-90.0	<-999 %	-90.0	<-999 %
Appropriation Total	**0.0**	**0.0**	**0.0**	**-90.0**	**0.0**	**0.0**	**-90.0**	**-90.0**	**<-999 %**	**-90.0**	**<-999 %**	**-90.0**	**<-999 %**
Agency Total	**109,029.5**	**136,480.8**	**104,632.7**	**104,025.1**	**9,098.7**	**0.0**	**113,123.8**	**4,094.3**	**3.8 %**	**-23,357.0**	**-17.1 %**	**8,491.1**	**8.1 %**
Funding Summary													
Unrestricted General (UGF)	83,043.3	110,494.6	78,414.2	77,556.6	9,098.7	0.0	86,655.3	3,612.0	4.3 %	-23,839.3	-21.6 %	8,241.1	10.5 %
Designated General (DGF)	25,986.2	25,986.2	26,218.5	26,468.5	0.0	0.0	26,468.5	482.3	1.9 %	482.3	1.9 %	250.0	1.0 %

2014 Legislature - Operating Budget
Agency Totals - Conference Comm Structure
Development of the FY14 Budget

Numbers and Language

Agency: Department of Natural Resources

	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Total	**177,522.1**	**170,289.4**	**172,975.0**	**172,975.0**	**27,476.3**	**200,451.3**	**2,685.6**	**1.6 %**	**27,476.3**	**15.9 %**
Objects of Expenditure										
Personal Services	103,693.0	99,845.7	100,851.5	100,846.8	11,325.5	112,172.3	1,001.1	1.0 %	11,325.5	11.2 %
Travel	4,318.9	3,300.9	3,328.3	3,341.3	1,960.8	5,302.1	40.4	1.2 %	1,960.8	58.7 %
Services	57,852.9	55,476.4	57,116.6	57,599.3	11,842.3	69,441.6	2,122.9	3.8 %	11,842.3	20.6 %
Commodities	10,323.5	10,034.7	10,046.9	10,046.9	2,347.7	12,394.6	12.2	0.1 %	2,347.7	23.4 %
Capital Outlay	1,154.2	1,516.7	1,516.7	1,025.7	0.0	1,025.7	-491.0	-32.4 %	0.0	
Grants, Benefits	179.6	115.0	115.0	115.0	0.0	115.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources										
1002 Fed Rcpts (Fed)	26,079.9	22,493.9	22,546.0	22,546.0	0.0	22,546.0	52.1	0.2 %	0.0	
1003 G/F Match (UGF)	739.4	770.8	774.8	774.8	0.0	774.8	4.0	0.5 %	0.0	
1004 Gen Fund (UGF)	96,478.8	80,254.0	82,268.5	82,268.5	27,451.3	109,719.8	2,014.5	2.5 %	27,451.3	33.4 %
1005 GF/Prgm (DGF)	12,567.5	13,210.1	13,286.5	13,286.5	0.0	13,286.5	76.4	0.6 %	0.0	
1007 I/A Rcpts (Other)	6,204.2	7,260.6	7,660.7	7,660.7	0.0	7,660.7	400.1	5.5 %	0.0	
1018 EVOS Trust (Other)	69.4	436.7	436.7	436.7	0.0	436.7	0.0		0.0	
1021 Agric RLF (DGF)	2,229.1	2,530.8	2,536.0	2,536.0	0.0	2,536.0	5.2	0.2 %	0.0	
1055 IA/OIL HAZ (Other)	19.6	47.0	47.2	47.2	0.0	47.2	0.2	0.4 %	0.0	
1061 CIP Rcpts (Other)	7,451.3	6,797.2	6,839.7	6,839.7	0.0	6,839.7	42.5	0.6 %	0.0	
1066 Pub School (DGF)	374.4	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
1092 MHTAAR (Other)	3,267.8	4,023.7	4,023.7	4,023.7	0.0	4,023.7	0.0		0.0	
1105 PF Gross (Other)	5,585.2	5,643.9	5,664.1	5,664.1	0.0	5,664.1	20.2	0.4 %	0.0	
1108 Stat Desig (Other)	7,815.9	16,208.6	16,227.4	16,227.4	25.0	16,252.4	18.8	0.1 %	25.0	0.2 %
1153 State Land (DGF)	4,542.8	5,973.8	6,007.1	6,007.1	0.0	6,007.1	33.3	0.6 %	0.0	
1154 Shore Fish (DGF)	299.9	337.1	339.3	339.3	0.0	339.3	2.2	0.7 %	0.0	
1155 Timber Rcp (DGF)	293.4	846.9	851.4	851.4	0.0	851.4	4.5	0.5 %	0.0	
1192 Mine Trust (Other)	5.7	50.0	50.0	50.0	0.0	50.0	0.0		0.0	
1200 VehRntlTax (DGF)	2,932.5	2,954.3	2,965.9	2,965.9	0.0	2,965.9	11.6	0.4 %	0.0	

2014 Legislature - Operating Budget
Agency Totals - Conference Comm Structure
Development of the FY15 Budget

Numbers and Language

Agency: Department of Natural Resources

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	**172,975.0**	**200,451.3**	**168,296.8**	**167,814.2**	**9,098.7**	**0.0**	**176,912.9**	**3,937.9**	**2.3 %**	**-23,538.4**	**-11.7 %**	**8,616.1**	**5.1 %**
Objects of Expenditure													
Personal Services	100,846.8	112,172.3	100,325.8	100,083.2	1,769.7	0.0	101,852.9	1,006.1	1.0 %	-10,319.4	-9.2 %	1,527.1	1.5 %
Travel	3,341.3	5,302.1	3,085.4	2,995.4	102.0	0.0	3,097.4	-243.9	-7.3 %	-2,204.7	-41.6 %	12.0	0.4 %
Services	57,599.3	69,441.6	53,627.2	53,477.2	7,227.0	0.0	60,704.2	3,104.9	5.4 %	-8,737.4	-12.6 %	7,077.0	13.2 %
Commodities	10,046.9	12,394.6	10,138.0	10,138.0	0.0	0.0	10,138.0	91.1	0.9 %	-2,256.6	-18.2 %	0.0	
Capital Outlay	1,025.7	1,025.7	1,005.4	1,005.4	0.0	0.0	1,005.4	-20.3	-2.0 %	-20.3	-2.0 %	0.0	
Grants, Benefits	115.0	115.0	115.0	115.0	0.0	0.0	115.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1002 Fed Rcpts (Fed)	22,546.0	22,546.0	21,819.1	21,819.1	0.0	0.0	21,819.1	-726.9	-3.2 %	-726.9	-3.2 %	0.0	
1003 G/F Match (UGF)	774.8	774.8	774.8	774.8	0.0	0.0	774.8	0.0		0.0		0.0	
1004 Gen Fund (UGF)	82,268.5	109,719.8	77,639.4	76,781.8	9,098.7	0.0	85,880.5	3,612.0	4.4 %	-23,839.3	-21.7 %	8,241.1	10.6 %
1005 GF/Prgm (DGF)	13,286.5	13,286.5	13,532.9	13,782.9	0.0	0.0	13,782.9	496.4	3.7 %	496.4	3.7 %	250.0	1.8 %
1007 I/A Rcpts (Other)	7,660.7	7,660.7	7,500.6	7,500.6	0.0	0.0	7,500.6	-160.1	-2.1 %	-160.1	-2.1 %	0.0	
1018 EVOS Trust (Other)	436.7	436.7	437.0	437.0	0.0	0.0	437.0	0.3	0.1 %	0.3	0.1 %	0.0	
1021 Agric RLF (DGF)	2,536.0	2,536.0	2,533.8	2,533.8	0.0	0.0	2,533.8	-2.2	-0.1 %	-2.2	-0.1 %	0.0	
1055 IA/OIL HAZ (Other)	47.2	47.2	47.3	47.3	0.0	0.0	47.3	0.1	0.2 %	0.1	0.2 %	0.0	
1061 CIP Rcpts (Other)	6,839.7	6,839.7	6,731.5	6,731.5	0.0	0.0	6,731.5	-108.2	-1.6 %	-108.2	-1.6 %	0.0	
1092 MHTAAR (Other)	4,023.7	4,023.7	4,071.4	4,071.4	0.0	0.0	4,071.4	47.7	1.2 %	47.7	1.2 %	0.0	
1105 PF Gross (Other)	5,664.1	5,664.1	5,672.4	5,797.4	0.0	0.0	5,797.4	133.3	2.4 %	133.3	2.4 %	125.0	2.2 %
1108 Stat Desig (Other)	16,227.4	16,252.4	16,214.5	16,214.5	0.0	0.0	16,214.5	-12.9	-0.1 %	-37.9	-0.2 %	0.0	
1153 State Land (DGF)	6,007.1	6,007.1	6,001.1	6,001.1	0.0	0.0	6,001.1	-6.0	-0.1 %	-6.0	-0.1 %	0.0	
1154 Shore Fish (DGF)	339.3	339.3	338.6	338.6	0.0	0.0	338.6	-0.7	-0.2 %	-0.7	-0.2 %	0.0	
1155 Timber Rcp (DGF)	851.4	851.4	848.8	848.8	0.0	0.0	848.8	-2.6	-0.3 %	-2.6	-0.3 %	0.0	
1192 Mine Trust (Other)	50.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0		0.0		0.0	
1200 VehRntlTax (DGF)	2,965.9	2,965.9	2,963.3	2,963.3	0.0	0.0	2,963.3	-2.6	-0.1 %	-2.6	-0.1 %	0.0	
1216 Boat Rcpts (Other)	200.0	200.0	300.0	300.0	0.0	0.0	300.0	100.0	50.0 %	100.0	50.0 %	0.0	
1217 NGF Earn (Other)	250.0	250.0	150.0	150.0	0.0	0.0	150.0	-100.0	-40.0 %	-100.0	-40.0 %	0.0	
1229 AGDC-ISP (Other)	0.0	0.0	670.3	0.0	0.0	0.0	0.0	0.0		0.0		-670.3	-100.0 %

Agency: Department of Natural Resources

	[1] 13Actual	[2] 14 CC	[3] 14 Auth	[4] 14MgtPln	[5] 14SupRPL	[6] 14FnlBud	[4] - [2] 14 CC to 14MgtPln		[6] - [4] 14MgtPln to 14FnlBud	
Funding Sources (continued)										
1216 Boat Rcpts (Other)	200.0	200.0	200.0	200.0	0.0	200.0	0.0		0.0	
1217 NGF Earn (Other)	365.3	250.0	250.0	250.0	0.0	250.0	0.0		0.0	
Positions										
Perm Full Time	755	757	759	757	0	757	0		0	
Perm Part Time	241	240	240	243	0	243	3	1.3 %	0	
Temporary	103	103	104	112	-1	111	9	8.7 %	-1	-0.9 %
Funding Summary										
Unrestricted General (UGF)	97,218.2	81,024.8	83,043.3	83,043.3	27,451.3	110,494.6	2,018.5	2.5 %	27,451.3	33.1 %
Designated General (DGF)	23,239.6	25,853.0	25,986.2	25,986.2	0.0	25,986.2	133.2	0.5 %	0.0	
Other State Funds (Other)	30,984.4	40,917.7	41,399.5	41,399.5	25.0	41,424.5	481.8	1.2 %	25.0	0.1 %
Federal Receipts (Fed)	26,079.9	22,493.9	22,546.0	22,546.0	0.0	22,546.0	52.1	0.2 %	0.0	

2014 Legislature - Operating Budget
Agency Totals - Conference Comm Structure
Development of the FY15 Budget

Numbers and Language

Agency: Department of Natural Resources

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Funding Sources (continued)													
1232 ISPF-I/A (Other)	0.0	0.0	0.0	670.3	0.0	0.0	670.3	670.3	>999 %	670.3	>999 %	670.3	>999 %
Positions													
Perm Full Time	757	757	751	751	6	0	757	0		0		6	0.8 %
Perm Part Time	243	243	240	240	0	0	240	-3	-1.2 %	-3	-1.2 %	0	
Temporary	112	111	112	112	0	0	112	0		1	0.9 %	0	
Funding Summary													
Unrestricted General (UGF)	83,043.3	110,494.6	78,414.2	77,556.6	9,098.7	0.0	86,655.3	3,612.0	4.3 %	-23,839.3	-21.6 %	8,241.1	10.5 %
Designated General (DGF)	25,986.2	25,986.2	26,218.5	26,468.5	0.0	0.0	26,468.5	482.3	1.9 %	482.3	1.9 %	250.0	1.0 %
Other State Funds (Other)	41,399.5	41,424.5	41,845.0	41,970.0	0.0	0.0	41,970.0	570.5	1.4 %	545.5	1.3 %	125.0	0.3 %
Federal Receipts (Fed)	22,546.0	22,546.0	21,819.1	21,819.1	0.0	0.0	21,819.1	-726.9	-3.2 %	-726.9	-3.2 %	0.0	

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Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Commissioner's Office

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	1,926.5	1,926.5	1,776.9	1,776.9	112.0	0.0	1,888.9	-37.6	-2.0 %	-37.6	-2.0 %	112.0	6.3 %
Objects of Expenditure													
Personal Services	1,514.8	1,514.8	1,521.5	1,521.5	0.0	0.0	1,521.5	6.7	0.4 %	6.7	0.4 %	0.0	
Travel	146.2	146.2	146.2	146.2	0.0	0.0	146.2	0.0		0.0		0.0	
Services	248.8	248.8	92.5	92.5	112.0	0.0	204.5	-44.3	-17.8 %	-44.3	-17.8 %	112.0	121.1 %
Commodities	16.7	16.7	16.7	16.7	0.0	0.0	16.7	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	1,620.2	1,620.2	1,626.2	1,626.2	112.0	0.0	1,738.2	118.0	7.3 %	118.0	7.3 %	112.0	6.9 %
1007 I/A Rcpts (Other)	306.3	306.3	150.7	150.7	0.0	0.0	150.7	-155.6	-50.8 %	-155.6	-50.8 %	0.0	
Positions													
Perm Full Time	10	10	10	10	0	0	10	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

Appropriation: Administration & Support Services
Allocation: Commissioner's Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**1,713.2**	1,489.5	133.2	73.8	16.7	0.0	0.0	0.0	10	0	0
	1004 Gen Fund (UGF) 1,409.6												
	1007 I/A Rcpts (Other) 303.6												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**12.3**	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 9.6												
	1007 I/A Rcpts (Other) 2.7												
	FY14 Conference Committee Total		**1,725.5**	1,501.8	133.2	73.8	16.7	0.0	0.0	0.0	10	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**1.0**	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.0												
	FY14 Authorized Total		**1,726.5**	1,502.8	133.2	73.8	16.7	0.0	0.0	0.0	10	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Align Authority to Comply with Projected Expenditures	LIT	**0.0**	-155.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer from Gas Pipeline Project Office to Support Getting North Slope Gas to Market	TrIn	**200.0**	167.0	13.0	20.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 200.0												
	FY14 Management Plan Total		**1,926.5**	1,514.8	146.2	248.8	16.7	0.0	0.0	0.0	10	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-1.0**	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1.0												
	FY2015 Salary Increases	SalAdj	**13.4**	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 12.2												
	1007 I/A Rcpts (Other) 1.2												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-5.7**	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -5.2												
	1007 I/A Rcpts (Other) -0.5												
	Transfer Excess Authority to Administrative Services	TrOut	**-156.3**	0.0	0.0	-156.3	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) -156.3												
	FY15 Adjusted Base Total		**1,776.9**	1,521.5	146.2	92.5	16.7	0.0	0.0	0.0	10	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Gov's Amd+Post 30-Day Amends Total		**1,776.9**	1,521.5	146.2	92.5	16.7	0.0	0.0	0.0	10	0	0
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**1,776.9**	1,521.5	146.2	92.5	16.7	0.0	0.0	0.0	10	0	0
			* * * FY15 Bills * * *										
	Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	FisNot	**112.0**	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 112.0												

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY15 Bills * * * (continued)										
FY15 Bills Total		112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Gas Pipeline Project Office

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	3,971.4	3,971.4	0.0	0.0	0.0	0.0	0.0	-3,971.4	-100.0 %	-3,971.4	-100.0 %	0.0
Objects of Expenditure												
Personal Services	1,185.6	1,185.6	0.0	0.0	0.0	0.0	0.0	-1,185.6	-100.0 %	-1,185.6	-100.0 %	0.0
Travel	265.9	265.9	0.0	0.0	0.0	0.0	0.0	-265.9	-100.0 %	-265.9	-100.0 %	0.0
Services	2,479.2	2,479.2	0.0	0.0	0.0	0.0	0.0	-2,479.2	-100.0 %	-2,479.2	-100.0 %	0.0
Commodities	40.7	40.7	0.0	0.0	0.0	0.0	0.0	-40.7	-100.0 %	-40.7	-100.0 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	3,971.4	3,971.4	0.0	0.0	0.0	0.0	0.0	-3,971.4	-100.0 %	-3,971.4	-100.0 %	0.0
Positions												
Perm Full Time	7	7	0	0	0	0	0	-7	-100.0 %	-7	-100.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Appropriation: Administration & Support Services
Allocation: Gas Pipeline Project Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**3,000.8**	1,155.4	265.9	1,538.8	40.7	0.0	0.0	0.0	7	0	0
	1004 Gen Fund (UGF) 3,000.8												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**8.1**	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 8.1												
	FY14 Conference Committee Total		**3,008.9**	1,163.5	265.9	1,538.8	40.7	0.0	0.0	0.0	7	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**1.0**	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.0												
L	Gasline Right-of-Way and Application Lapse Extension Sec13c Ch16 SLA2013 P120 L4 (SB18) Lapses 6/30/15	CarryFwd	**1,161.5**	21.1	0.0	1,140.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,161.5												
	FY14 Authorized Total		**4,171.4**	1,185.6	265.9	2,679.2	40.7	0.0	0.0	0.0	7	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Transfer to Commissioner's Office to Support Getting North Slope Gas to Market	TrOut	**-200.0**	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -200.0												
	FY14 Management Plan Total		**3,971.4**	1,185.6	265.9	2,479.2	40.7	0.0	0.0	0.0	7	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-1.0**	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1.0												
L	Reverse Gasline Right-of-Way and Application Multi-Year Appropriation (lapses June 30, 2015)	OTI	**-1,161.5**	-21.1	0.0	-1,140.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,161.5												
	FY2015 Salary Increases	SalAdj	**10.6**	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 10.6												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-4.2**	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -4.2												
	Transfer Project Assistant (10-T050) to Administrative Services	TrOut	**-95.4**	-87.2	0.0	-8.2	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund (UGF) -95.4												
	Transfer to Geological and Geophysical Surveys for Geologic Materials Center Lease Costs	TrOut	**-103.1**	0.0	0.0	-103.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -103.1												
	Transfer Natural Resource Specialist V (10-4253) to State Pipeline Coordinator's Office	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	FY15 Adjusted Base Total		**2,616.8**	1,082.7	265.9	1,227.5	40.7	0.0	0.0	0.0	5	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Delete Gas Pipeline Project Office	Dec	**-2,616.8**	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
	1004 Gen Fund (UGF) -2,616.8												
	Gov's Amd+Post 30-Day Amends Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Gas Pipeline Project Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: State Pipeline Coordinator's Office

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	**7,897.1**	**7,897.1**	**8,566.1**	**8,566.1**	**0.0**	**0.0**	**8,566.1**	**669.0**	**8.5 %**	**669.0**	**8.5 %**	**0.0**	
Objects of Expenditure													
Personal Services	2,834.6	2,834.6	3,269.6	3,269.6	0.0	0.0	3,269.6	435.0	15.3 %	435.0	15.3 %	0.0	
Travel	240.2	240.2	250.2	250.2	0.0	0.0	250.2	10.0	4.2 %	10.0	4.2 %	0.0	
Services	4,711.2	4,711.2	4,928.2	4,928.2	0.0	0.0	4,928.2	217.0	4.6 %	217.0	4.6 %	0.0	
Commodities	111.1	111.1	118.1	118.1	0.0	0.0	118.1	7.0	6.3 %	7.0	6.3 %	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1005 GF/Prgm (DGF)	574.3	574.3	574.6	574.6	0.0	0.0	574.6	0.3	0.1 %	0.3	0.1 %	0.0	
1007 I/A Rcpts (Other)	156.5	156.5	156.5	156.5	0.0	0.0	156.5	0.0		0.0		0.0	
1108 Stat Desig (Other)	7,166.3	7,166.3	7,164.7	7,164.7	0.0	0.0	7,164.7	-1.6		-1.6		0.0	
1229 AGDC-ISP (Other)	0.0	0.0	670.3	0.0	0.0	0.0	0.0	0.0		0.0		-670.3	-100.0 %
1232 ISPF-I/A (Other)	0.0	0.0	0.0	670.3	0.0	0.0	670.3	670.3	>999 %	670.3	>999 %	670.3	>999 %
Positions													
Perm Full Time	24	24	25	25	0	0	25	1	4.2 %	1	4.2 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	6	6	6	6	0	0	6	0		0		0	

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: State Pipeline Coordinator's Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**7,892.8**	2,812.3	240.2	4,711.2	129.1	0.0	0.0	0.0	24	0	6
	1005 GF/Prgm (DGF) 572.4												
	1007 I/A Rcpts (Other) 155.9												
	1108 Stat Desig (Other) 7,164.5												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**5.7**	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 0.7												
	1007 I/A Rcpts (Other) 0.2												
	1108 Stat Desig (Other) 4.8												
	FY14 Conference Committee Total		**7,898.5**	2,818.0	240.2	4,711.2	129.1	0.0	0.0	0.0	24	0	6
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**16.6**	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 1.2												
	1007 I/A Rcpts (Other) 0.4												
	1108 Stat Desig (Other) 15.0												
	FY14 Authorized Total		**7,915.1**	2,834.6	240.2	4,711.2	129.1	0.0	0.0	0.0	24	0	6
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Transfer to Information Resource Management for Computer Services Charges for DNR Data Extracts and Network Costs	TrOut	**-18.0**	0.0	0.0	0.0	-18.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) -18.0												
	FY14 Management Plan Total		**7,897.1**	2,834.6	240.2	4,711.2	111.1	0.0	0.0	0.0	24	0	6
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-16.6**	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) -1.2												
	1007 I/A Rcpts (Other) -0.4												
	1108 Stat Desig (Other) -15.0												
	FY2015 Salary Increases	SalAdj	**23.3**	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 2.3												
	1007 I/A Rcpts (Other) 0.6												
	1108 Stat Desig (Other) 20.4												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-8.0**	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) -0.8												
	1007 I/A Rcpts (Other) -0.2												
	1108 Stat Desig (Other) -7.0												
	Align Authority to Reflect Anticipated Alaska Gasline Development Corporation Expenditures	LIT	**0.0**	-84.2	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
	Transfer Natural Resource Specialist V (10-4253) from Gas Pipeline Project Office	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	FY15 Adjusted Base Total		**7,895.8**	2,749.1	240.2	4,795.4	111.1	0.0	0.0	0.0	25	0	6

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: State Pipeline Coordinator's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Stand Alone Pipeline Permitting, Construction Oversight and Operational Monitoring for Alaska Gasline Development Corp 1229 AGDC-ISP (Other) 670.3	Inc	**670.3**	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
Gov's Amd+Post 30-Day Amends Total		**8,566.1**	3,269.6	250.2	4,928.2	118.1	0.0	0.0	0.0	25	0	6
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232) 1229 AGDC-ISP (Other) -670.3 1232 ISPF-I/A (Other) 670.3	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY15 Enacted Total		**8,566.1**	3,269.6	250.2	4,928.2	118.1	0.0	0.0	0.0	25	0	6

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Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	8,361.2	8,361.2	8,653.0	8,653.0	0.0	0.0	8,653.0	291.8	3.5 %	291.8	3.5 %	0.0
Objects of Expenditure												
Personal Services	2,230.0	2,230.0	2,587.8	2,587.8	0.0	0.0	2,587.8	357.8	16.0 %	357.8	16.0 %	0.0
Travel	79.7	79.7	79.7	79.7	0.0	0.0	79.7	0.0		0.0		0.0
Services	6,021.0	6,021.0	5,955.0	5,955.0	0.0	0.0	5,955.0	-66.0	-1.1 %	-66.0	-1.1 %	0.0
Commodities	30.5	30.5	30.5	30.5	0.0	0.0	30.5	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	268.1	268.1	268.3	268.3	0.0	0.0	268.3	0.2	0.1 %	0.2	0.1 %	0.0
1004 Gen Fund (UGF)	944.1	944.1	983.9	983.9	0.0	0.0	983.9	39.8	4.2 %	39.8	4.2 %	0.0
1007 I/A Rcpts (Other)	566.4	566.4	568.5	568.5	0.0	0.0	568.5	2.1	0.4 %	2.1	0.4 %	0.0
1055 IA/OIL HAZ (Other)	12.6	12.6	12.7	12.7	0.0	0.0	12.7	0.1	0.8 %	0.1	0.8 %	0.0
1061 CIP Rcpts (Other)	549.3	549.3	685.0	685.0	0.0	0.0	685.0	135.7	24.7 %	135.7	24.7 %	0.0
1108 Stat Desig (Other)	6,020.7	6,020.7	6,134.6	6,134.6	0.0	0.0	6,134.6	113.9	1.9 %	113.9	1.9 %	0.0
Positions												
Perm Full Time	17	17	19	19	0	0	19	2	11.8 %	2	11.8 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	1	1	1	1	0	0	1	0		0		0

Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	**7,969.8**	1,969.0	70.3	5,910.0	20.5	0.0	0.0	0.0	15	0	1
1002 Fed Rcpts (Fed) 268.1												
1004 Gen Fund (UGF) 936.3												
1007 I/A Rcpts (Other) 203.7												
1055 IA/OIL HAZ (Other) 12.5												
1061 CIP Rcpts (Other) 538.3												
1108 Stat Desig (Other) 6,010.9												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**25.4**	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.1												
1007 I/A Rcpts (Other) 0.7												
1055 IA/OIL HAZ (Other) 0.1												
1061 CIP Rcpts (Other) 10.0												
1108 Stat Desig (Other) 8.5												
FY14 Conference Committee Total		**7,995.2**	1,994.4	70.3	5,910.0	20.5	0.0	0.0	0.0	15	0	1
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**4.2**	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7												
1007 I/A Rcpts (Other) 0.2												
1061 CIP Rcpts (Other) 1.0												
1108 Stat Desig (Other) 1.3												
Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27) (Sec2 Ch14 SLA2013 P46 L20 (HB65))	FisNot14	**361.8**	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 361.8												
FY14 Authorized Total		**8,361.2**	2,230.0	79.7	6,021.0	30.5	0.0	0.0	0.0	17	0	1
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
Transfer Forester III (10-9813) from Forest Management and Establish Exempt Large Project Coordinator (10-#059)	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Natural Resource Specialist II (10-1867) to Mining Land and Water	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY14 Management Plan Total		**8,361.2**	2,230.0	79.7	6,021.0	30.5	0.0	0.0	0.0	17	0	1
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-4.2**	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.7												
1007 I/A Rcpts (Other) -0.2												
1061 CIP Rcpts (Other) -1.0												
1108 Stat Desig (Other) -1.3												
LFD Reconciliation: Removal of One-time Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)	OTI	**-5.0**	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -5.0												
FY2015 Salary Increases	SalAdj	**19.8**	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.4												

Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
FY2015 Salary Increases (continued)													
1004 Gen Fund (UGF)	6.6												
1007 I/A Rcpts (Other)	3.8												
1055 IA/OIL HAZ (Other)	0.1												
1061 CIP Rcpts (Other)	4.9												
1108 Stat Desig (Other)	4.0												
FY2015 Health Insurance and Working Reserve Rate Reductions		SalAdj	**-8.1**	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-0.2												
1004 Gen Fund (UGF)	-2.7												
1007 I/A Rcpts (Other)	-1.5												
1061 CIP Rcpts (Other)	-2.0												
1108 Stat Desig (Other)	-1.7												
Transfer of Alaska Geospatial Council from Department of Transportation and Public Facilities		ATrIn	**133.8**	133.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)	133.8												
Increased Costs for Coordination of King Cove - Izembek Right-of-Way Permitting Capital Project		LIT	**0.0**	31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Manage Vacancy Factor		LIT	**0.0**	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
FY15 Adjusted Base Total			**8,497.5**	2,452.3	79.7	5,940.0	25.5	0.0	0.0	0.0	18	0	1
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
LFD Reconciliation: Maintain Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)		Inc	**5.0**	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	5.0												
Oil and Gas Workload Increase and Federal Resource Planning		Inc	**150.5**	135.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	37.6												
1108 Stat Desig (Other)	112.9												
Gov's Amd+Post 30-Day Amends Total			**8,653.0**	2,587.8	79.7	5,955.0	30.5	0.0	0.0	0.0	19	0	1
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total			**8,653.0**	2,587.8	79.7	5,955.0	30.5	0.0	0.0	0.0	19	0	1

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Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Administrative Services

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	3,290.8	3,290.8	3,538.2	3,538.2	0.0	0.0	3,538.2	247.4	7.5 %	247.4	7.5 %	0.0
Objects of Expenditure												
Personal Services	3,080.9	3,080.9	3,320.1	3,320.1	0.0	0.0	3,320.1	239.2	7.8 %	239.2	7.8 %	0.0
Travel	22.0	22.0	23.5	23.5	0.0	0.0	23.5	1.5	6.8 %	1.5	6.8 %	0.0
Services	152.0	152.0	155.7	155.7	0.0	0.0	155.7	3.7	2.4 %	3.7	2.4 %	0.0
Commodities	35.9	35.9	38.9	38.9	0.0	0.0	38.9	3.0	8.4 %	3.0	8.4 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	2,337.5	2,337.5	2,430.1	2,430.1	0.0	0.0	2,430.1	92.6	4.0 %	92.6	4.0 %	0.0
1007 I/A Rcpts (Other)	953.3	953.3	1,108.1	1,108.1	0.0	0.0	1,108.1	154.8	16.2 %	154.8	16.2 %	0.0
Positions												
Perm Full Time	31	31	32	32	0	0	32	1	3.2 %	1	3.2 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Administrative Services

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**3,260.5**	3,050.6	22.0	152.0	35.9	0.0	0.0	0.0	31	0	0
	1004 Gen Fund (UGF) 2,316.3												
	1007 I/A Rcpts (Other) 944.2												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**9.6**	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 6.7												
	1007 I/A Rcpts (Other) 2.9												
	FY14 Conference Committee Total		3,270.1	3,060.2	22.0	152.0	35.9	0.0	0.0	0.0	31	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**20.7**	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 14.5												
	1007 I/A Rcpts (Other) 6.2												
	FY14 Authorized Total		3,290.8	3,080.9	22.0	152.0	35.9	0.0	0.0	0.0	31	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	FY14 Management Plan Total		3,290.8	3,080.9	22.0	152.0	35.9	0.0	0.0	0.0	31	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-20.7**	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -14.5												
	1007 I/A Rcpts (Other) -6.2												
	FY2015 Salary Increases	SalAdj	**26.1**	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 18.5												
	1007 I/A Rcpts (Other) 7.6												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-9.7**	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -6.8												
	1007 I/A Rcpts (Other) -2.9												
	Transfer Excess Authorization from Commissioner's Office to Manage Vacancy Factor	TrIn	**156.3**	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 156.3												
	Transfer Project Assistant (10-T050) from Gas Pipeline Project Office	TrIn	**95.4**	87.2	1.5	3.7	3.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF) 95.4												
	FY15 Adjusted Base Total		3,538.2	3,320.1	23.5	155.7	38.9	0.0	0.0	0.0	32	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Gov's Amd+Post 30-Day Amends Total		3,538.2	3,320.1	23.5	155.7	38.9	0.0	0.0	0.0	32	0	0
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		3,538.2	3,320.1	23.5	155.7	38.9	0.0	0.0	0.0	32	0	0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Information Resource Management

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	5,004.9	5,004.9	5,096.8	5,096.8	0.0	0.0	5,096.8	91.9	1.8 %	91.9	1.8 %	0.0
Objects of Expenditure												
Personal Services	4,442.4	4,442.4	4,532.6	4,532.6	0.0	0.0	4,532.6	90.2	2.0 %	90.2	2.0 %	0.0
Travel	8.2	8.2	8.2	8.2	0.0	0.0	8.2	0.0		0.0		0.0
Services	423.4	423.4	425.1	425.1	0.0	0.0	425.1	1.7	0.4 %	1.7	0.4 %	0.0
Commodities	130.9	130.9	130.9	130.9	0.0	0.0	130.9	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	3,316.6	3,316.6	3,411.6	3,411.6	0.0	0.0	3,411.6	95.0	2.9 %	95.0	2.9 %	0.0
1007 I/A Rcpts (Other)	640.8	640.8	640.0	640.0	0.0	0.0	640.0	-0.8	-0.1 %	-0.8	-0.1 %	0.0
1061 CIP Rcpts (Other)	1,021.3	1,021.3	1,019.0	1,019.0	0.0	0.0	1,019.0	-2.3	-0.2 %	-2.3	-0.2 %	0.0
1108 Stat Desig (Other)	26.2	26.2	26.2	26.2	0.0	0.0	26.2	0.0		0.0		0.0
Positions												
Perm Full Time	37	37	38	38	0	0	38	1	2.7 %	1	2.7 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	8	8	9	9	0	0	9	1	12.5 %	1	12.5 %	0

Appropriation: Administration & Support Services
Allocation: Information Resource Management

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**4,956.6**	4,412.1	8.2	423.4	112.9	0.0	0.0	0.0	37	0	8
	1004 Gen Fund (UGF) 3,299.4												
	1007 I/A Rcpts (Other) 636.3												
	1061 CIP Rcpts (Other) 1,012.8												
	1108 Stat Desig (Other) 8.1												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**0.8**	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 0.6												
	1061 CIP Rcpts (Other) 0.2												
	FY14 Conference Committee Total		**4,957.4**	4,412.9	8.2	423.4	112.9	0.0	0.0	0.0	37	0	8
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**29.5**	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 17.2												
	1007 I/A Rcpts (Other) 3.9												
	1061 CIP Rcpts (Other) 8.3												
	1108 Stat Desig (Other) 0.1												
	FY14 Authorized Total		**4,986.9**	4,442.4	8.2	423.4	112.9	0.0	0.0	0.0	37	0	8
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Transfer from State Pipeline Coordinator's Office for Computer Services Charges for DNR Data Extracts and Network Costs	TrIn	**18.0**	0.0	0.0	0.0	18.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 18.0												
	FY14 Management Plan Total		**5,004.9**	4,442.4	8.2	423.4	130.9	0.0	0.0	0.0	37	0	8
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-29.5**	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -17.2												
	1007 I/A Rcpts (Other) -3.9												
	1061 CIP Rcpts (Other) -8.3												
	1108 Stat Desig (Other) -0.1												
	FY2015 Salary Increases	SalAdj	**38.1**	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 25.1												
	1007 I/A Rcpts (Other) 4.3												
	1061 CIP Rcpts (Other) 8.6												
	1108 Stat Desig (Other) 0.1												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-12.1**	-12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -8.3												
	1007 I/A Rcpts (Other) -1.2												
	1061 CIP Rcpts (Other) -2.6												
	Add Project Assistant for Unified Permit Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Transfer (10-1605) Micro/Network Technician II from Mining, Land and Water Component	TrIn	**95.4**	93.7	0.0	1.7	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF) 95.4												

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Information Resource Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
FY15 Adjusted Base Total		5,096.8	4,532.6	8.2	425.1	130.9	0.0	0.0	0.0	38	0	9
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		5,096.8	4,532.6	8.2	425.1	130.9	0.0	0.0	0.0	38	0	9
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		5,096.8	4,532.6	8.2	425.1	130.9	0.0	0.0	0.0	38	0	9

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Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Interdepartmental Chargebacks

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	1,589.6	1,589.6	1,589.6	1,589.6	0.0	0.0	1,589.6	0.0	0.0	0.0
Objects of Expenditure										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,589.6	1,589.6	1,589.6	1,589.6	0.0	0.0	1,589.6	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources										
1004 Gen Fund (UGF)	1,233.9	1,233.9	1,233.9	1,233.9	0.0	0.0	1,233.9	0.0	0.0	0.0
1007 I/A Rcpts (Other)	355.7	355.7	355.7	355.7	0.0	0.0	355.7	0.0	0.0	0.0
Positions										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Interdepartmental Chargebacks

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	1,611.6	0.0	0.0	1,611.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,233.9												
1007 I/A Rcpts (Other) 377.7												
FY14 Conference Committee Total		1,611.6	0.0	0.0	1,611.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		1,611.6	0.0	0.0	1,611.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
Transfer to Public Information Center for Increased Department Services	TrOut	-22.0	0.0	0.0	-22.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -22.0												
FY14 Management Plan Total		1,589.6	0.0	0.0	1,589.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total		1,589.6	0.0	0.0	1,589.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		1,589.6	0.0	0.0	1,589.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		1,589.6	0.0	0.0	1,589.6	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Facilities

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget	[7] - [3] 15GovAmd+ to 15Budget
Total	3,102.0	3,102.0	3,102.0	3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0
Objects of Expenditure										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	3,102.0	3,102.0	3,102.0	3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources										
1004 Gen Fund (UGF)	2,802.0	2,802.0	2,802.0	2,802.0	0.0	0.0	2,802.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	300.0	300.0	300.0	300.0	0.0	0.0	300.0	0.0	0.0	0.0
Positions										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Facilities

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
FY14 Conference Committee		ConfCom	3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2,802.0												
1007 I/A Rcpts (Other)	300.0												
FY14 Conference Committee Total			3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total			3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total			3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY15 Adjusted Base Total			3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total			3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total			3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Citizen's Advisory Commission on Federal Areas

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	286.4	286.4	285.3	285.3	0.0	0.0	285.3	-1.1	-0.4 %	-1.1	-0.4 %	0.0
Objects of Expenditure												
Personal Services	231.9	231.9	230.8	230.8	0.0	0.0	230.8	-1.1	-0.5 %	-1.1	-0.5 %	0.0
Travel	31.6	31.6	31.6	31.6	0.0	0.0	31.6	0.0		0.0		0.0
Services	18.9	18.9	18.9	18.9	0.0	0.0	18.9	0.0		0.0		0.0
Commodities	4.0	4.0	4.0	4.0	0.0	0.0	4.0	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	286.4	286.4	285.3	285.3	0.0	0.0	285.3	-1.1	-0.4 %	-1.1	-0.4 %	0.0
Positions												
Perm Full Time	1	1	1	1	0	0	1	0		0		0
Perm Part Time	1	1	1	1	0	0	1	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Appropriation: Administration & Support Services
Allocation: Citizen's Advisory Commission on Federal Areas

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee 1004 Gen Fund (UGF) 284.0	ConfCom	284.0	229.5	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) 1004 Gen Fund (UGF) 1.4	FisNot14	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY14 Conference Committee Total		285.4	230.9	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) 1004 Gen Fund (UGF) 1.0	ATrIn	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY14 Authorized Total		286.4	231.9	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	FY14 Management Plan Total		286.4	231.9	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) 1004 Gen Fund (UGF) -1.0	OTI	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2015 Salary Increases 1004 Gen Fund (UGF) 0.7	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2015 Health Insurance and Working Reserve Rate Reductions 1004 Gen Fund (UGF) -0.8	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY15 Adjusted Base Total		285.3	230.8	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Gov's Amd+Post 30-Day Amends Total		285.3	230.8	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		285.3	230.8	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Recorder's Office/Uniform Commercial Code

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**5,108.5**	**5,108.5**	**5,092.5**	**5,092.5**	**0.0**	**0.0**	**5,092.5**	**-16.0**	**-0.3 %**	**-16.0**	**-0.3 %**	**0.0**
Objects of Expenditure												
Personal Services	4,087.8	4,087.8	4,071.8	4,071.8	0.0	0.0	4,071.8	-16.0	-0.4 %	-16.0	-0.4 %	0.0
Travel	14.4	14.4	14.4	14.4	0.0	0.0	14.4	0.0		0.0		0.0
Services	877.3	877.3	877.3	877.3	0.0	0.0	877.3	0.0		0.0		0.0
Commodities	119.0	119.0	119.0	119.0	0.0	0.0	119.0	0.0		0.0		0.0
Capital Outlay	10.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1005 GF/Prgm (DGF)	4,992.9	4,992.9	4,976.5	4,976.5	0.0	0.0	4,976.5	-16.4	-0.3 %	-16.4	-0.3 %	0.0
1061 CIP Rcpts (Other)	115.6	115.6	116.0	116.0	0.0	0.0	116.0	0.4	0.3 %	0.4	0.3 %	0.0
Positions												
Perm Full Time	46	46	47	47	0	0	47	1	2.2 %	1	2.2 %	0
Perm Part Time	6	6	5	5	0	0	5	-1	-16.7 %	-1	-16.7 %	0
Temporary	2	2	2	2	0	0	2	0		0		0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Recorder's Office/Uniform Commercial Code

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	5,071.3	4,050.6	14.4	877.3	119.0	10.0	0.0	0.0	47	5	2
1005 GF/Prgm (DGF) 4,955.7												
1061 CIP Rcpts (Other) 115.6												
FY14 Conference Committee Total		5,071.3	4,050.6	14.4	877.3	119.0	10.0	0.0	0.0	47	5	2
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 37.2												
FY14 Authorized Total		5,108.5	4,087.8	14.4	877.3	119.0	10.0	0.0	0.0	47	5	2
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
Correct Recorder I/II Position Type (10-0333)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY14 Management Plan Total		5,108.5	4,087.8	14.4	877.3	119.0	10.0	0.0	0.0	46	6	2
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-37.2	-37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -37.2												
FY2015 Salary Increases	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 32.1												
1061 CIP Rcpts (Other) 0.6												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -11.3												
1061 CIP Rcpts (Other) -0.2												
Reclassify (10-0418) from Recorder I/II to Analyst/Programmer I/II/III, from Seward to Anchorage	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY15 Adjusted Base Total		5,092.5	4,071.8	14.4	877.3	119.0	10.0	0.0	0.0	47	5	2
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		5,092.5	4,071.8	14.4	877.3	119.0	10.0	0.0	0.0	47	5	2
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		5,092.5	4,071.8	14.4	877.3	119.0	10.0	0.0	0.0	47	5	2

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Conservation & Development Board

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	116.3	116.3	116.5	116.5	0.0	0.0	116.5	0.2	0.2 %	0.2	0.2 %	0.0
Objects of Expenditure												
Personal Services	42.8	42.8	43.0	43.0	0.0	0.0	43.0	0.2	0.5 %	0.2	0.5 %	0.0
Travel	13.7	13.7	13.7	13.7	0.0	0.0	13.7	0.0		0.0		0.0
Services	58.6	58.6	58.6	58.6	0.0	0.0	58.6	0.0		0.0		0.0
Commodities	1.2	1.2	1.2	1.2	0.0	0.0	1.2	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	116.3	116.3	116.5	116.5	0.0	0.0	116.5	0.2	0.2 %	0.2	0.2 %	0.0
Positions												
Perm Full Time	0	0	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Conservation & Development Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	**115.9**	43.5	13.7	57.5	1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 115.9												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**0.4**	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4												
FY14 Conference Committee Total		116.3	43.9	13.7	57.5	1.2	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		116.3	43.9	13.7	57.5	1.2	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-1.1	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
FY14 Management Plan Total		116.3	42.8	13.7	58.6	1.2	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY2015 Salary Increases	SalAdj	**0.4**	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-0.2**	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2												
FY15 Adjusted Base Total		116.5	43.0	13.7	58.6	1.2	0.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		116.5	43.0	13.7	58.6	1.2	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		116.5	43.0	13.7	58.6	1.2	0.0	0.0	0.0	0	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: EVOS Trustee Council Projects

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**436.7**	**436.7**	**437.0**	**437.0**	**0.0**	**0.0**	**437.0**	**0.3**	**0.1 %**	**0.3**	**0.1 %**	**0.0**
Objects of Expenditure												
Personal Services	57.1	57.1	57.4	57.4	0.0	0.0	57.4	0.3	0.5 %	0.3	0.5 %	0.0
Travel	5.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0		0.0		0.0
Services	369.6	369.6	369.6	369.6	0.0	0.0	369.6	0.0		0.0		0.0
Commodities	5.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1018 EVOS Trust (Other)	436.7	436.7	437.0	437.0	0.0	0.0	437.0	0.3	0.1 %	0.3	0.1 %	0.0
Positions												
Perm Full Time	0	0	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: EVOS Trustee Council Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	**436.2**	56.6	5.0	369.6	5.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other) 436.2												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**0.5**	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other) 0.5												
FY14 Conference Committee Total		**436.7**	57.1	5.0	369.6	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		**436.7**	57.1	5.0	369.6	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		**436.7**	57.1	5.0	369.6	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY2015 Salary Increases	SalAdj	**0.5**	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other) 0.5												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-0.2**	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other) -0.2												
FY15 Adjusted Base Total		**437.0**	57.4	5.0	369.6	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		**437.0**	57.4	5.0	369.6	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**437.0**	57.4	5.0	369.6	5.0	0.0	0.0	0.0	0	0	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Public Information Center

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	595.3	595.3	593.2	593.2	0.0	0.0	593.2	-2.1	-0.4 %	-2.1	-0.4 %	0.0
Objects of Expenditure												
Personal Services	407.3	407.3	405.2	405.2	0.0	0.0	405.2	-2.1	-0.5 %	-2.1	-0.5 %	0.0
Travel	5.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0		0.0		0.0
Services	156.8	156.8	156.8	156.8	0.0	0.0	156.8	0.0		0.0		0.0
Commodities	26.2	26.2	26.2	26.2	0.0	0.0	26.2	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1004 Gen Fund (UGF)	77.7	77.7	77.8	77.8	0.0	0.0	77.8	0.1	0.1 %	0.1	0.1 %	0.0
1005 GF/Prgm (DGF)	20.0	20.0	20.0	20.0	0.0	0.0	20.0	0.0		0.0		0.0
1007 I/A Rcpts (Other)	497.6	497.6	495.4	495.4	0.0	0.0	495.4	-2.2	-0.4 %	-2.2	-0.4 %	0.0
Positions												
Perm Full Time	5	5	5	5	0	0	5	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Appropriation: Administration & Support Services
Allocation: Public Information Center

	Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY14 Conference Committee * * *										
	FY14 Conference Committee		ConfCom	**569.2**	403.2	5.0	134.8	26.2	0.0	0.0	0.0	5	0	0
	1004 Gen Fund (UGF)	77.4												
	1005 GF/Prgm (DGF)	20.0												
	1007 I/A Rcpts (Other)	471.8												
	FY14 Conference Committee Total			569.2	403.2	5.0	134.8	26.2	0.0	0.0	0.0	5	0	0
				* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		ATrIn	**4.1**	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	0.3												
	1007 I/A Rcpts (Other)	3.8												
	FY14 Authorized Total			573.3	407.3	5.0	134.8	26.2	0.0	0.0	0.0	5	0	0
				* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Transfer from Interdepartmental Chargebacks for Increased Department Services		TrIn	**22.0**	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	22.0												
	FY14 Management Plan Total			595.3	407.3	5.0	156.8	26.2	0.0	0.0	0.0	5	0	0
				* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		OTI	**-4.1**	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-0.3												
	1007 I/A Rcpts (Other)	-3.8												
	FY2015 Salary Increases		SalAdj	**3.2**	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	0.6												
	1007 I/A Rcpts (Other)	2.6												
	FY2015 Health Insurance and Working Reserve Rate Reductions		SalAdj	**-1.2**	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-0.2												
	1007 I/A Rcpts (Other)	-1.0												
	FY15 Adjusted Base Total			593.2	405.2	5.0	156.8	26.2	0.0	0.0	0.0	5	0	0
				* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Gov's Amd+Post 30-Day Amends Total			593.2	405.2	5.0	156.8	26.2	0.0	0.0	0.0	5	0	0
				* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total			593.2	405.2	5.0	156.8	26.2	0.0	0.0	0.0	5	0	0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Mental Health Trust Lands Administration

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**4,023.7**	**4,023.7**	**4,071.4**	**4,071.4**	**0.0**	**0.0**	**4,071.4**	**47.7**	**1.2 %**	**47.7**	**1.2 %**	**0.0**
Objects of Expenditure												
Personal Services	2,581.6	2,581.6	2,664.4	2,664.4	0.0	0.0	2,664.4	82.8	3.2 %	82.8	3.2 %	0.0
Travel	123.2	123.2	123.2	123.2	0.0	0.0	123.2	0.0		0.0		0.0
Services	1,267.9	1,267.9	1,229.3	1,229.3	0.0	0.0	1,229.3	-38.6	-3.0 %	-38.6	-3.0 %	0.0
Commodities	51.0	51.0	54.5	54.5	0.0	0.0	54.5	3.5	6.9 %	3.5	6.9 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1092 MHTAAR (Other)	4,023.7	4,023.7	4,071.4	4,071.4	0.0	0.0	4,071.4	47.7	1.2 %	47.7	1.2 %	0.0
Positions												
Perm Full Time	17	17	17	17	0	0	17	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	1	1	1	1	0	0	1	0		0		0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Mental Health Trust Lands Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	**3,996.1**	2,587.6	123.2	1,234.3	51.0	0.0	0.0	0.0	17	0	1
1092 MHTAAR (Other) 3,996.1												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**27.6**	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 27.6												
FY14 Conference Committee Total		4,023.7	2,615.2	123.2	1,234.3	51.0	0.0	0.0	0.0	17	0	1
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		4,023.7	2,615.2	123.2	1,234.3	51.0	0.0	0.0	0.0	17	0	1
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	**0.0**	-33.6	0.0	33.6	0.0	0.0	0.0	0.0	0	0	0
FY14 Management Plan Total		4,023.7	2,581.6	123.2	1,267.9	51.0	0.0	0.0	0.0	17	0	1
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
Back out FY14 MH Trust Lands Admnistration Budget per MH Trust Zero Based Budget Methodology	OTI	**-4,023.7**	-2,581.6	-123.2	-1,267.9	-51.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -4,023.7												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-10.0**	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -10.0												
MH Trust: Grant 129.08 Maintain FY14 Trust Lands Administration Budget Level	IncM	**4,023.7**	2,616.7	123.2	1,229.3	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 4,023.7												
FY15 Adjusted Base Total		4,013.7	2,606.7	123.2	1,229.3	54.5	0.0	0.0	0.0	17	0	1
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
MH Trust: Grant 129.08 Expand MH Trust Lands Administration Budget for FY15	Inc	**57.7**	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 57.7												
Gov's Amd+Post 30-Day Amends Total		4,071.4	2,664.4	123.2	1,229.3	54.5	0.0	0.0	0.0	17	0	1
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		4,071.4	2,664.4	123.2	1,229.3	54.5	0.0	0.0	0.0	17	0	1

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: North Slope Gas Commercialization

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	**0.0**	**0.0**	**0.0**	**0.0**	**8,986.7**	**0.0**	**8,986.7**	**8,986.7**	**>999 %**	**8,986.7**	**>999 %**	**8,986.7**	**>999 %**
Objects of Expenditure													
Personal Services	0.0	0.0	0.0	0.0	1,769.7	0.0	1,769.7	1,769.7	>999 %	1,769.7	>999 %	1,769.7	>999 %
Travel	0.0	0.0	0.0	0.0	102.0	0.0	102.0	102.0	>999 %	102.0	>999 %	102.0	>999 %
Services	0.0	0.0	0.0	0.0	7,115.0	0.0	7,115.0	7,115.0	>999 %	7,115.0	>999 %	7,115.0	>999 %
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	8,986.7	0.0	8,986.7	8,986.7	>999 %	8,986.7	>999 %	8,986.7	>999 %
Positions													
Perm Full Time	0	0	0	0	6	0	6	6	>999 %	6	>999 %	6	>999 %
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: North Slope Gas Commercialization

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY15 Bills * * *										
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	FisNot	**8,986.7**	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 8,986.7												
FY15 Bills Total		**8,986.7**	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Oil & Gas
Allocation: Oil & Gas

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	**16,450.0**	**16,131.9**	**15,385.8**	**15,235.8**	**0.0**	**0.0**	**15,235.8**	**-1,214.2**	**-7.4 %**	**-896.1**	**-5.6 %**	**-150.0**	**-1.0 %**
Objects of Expenditure													
Personal Services	13,116.8	13,098.7	12,808.3	12,808.3	0.0	0.0	12,808.3	-308.5	-2.4 %	-290.4	-2.2 %	0.0	
Travel	246.1	246.1	243.1	243.1	0.0	0.0	243.1	-3.0	-1.2 %	-3.0	-1.2 %	0.0	
Services	2,699.0	2,399.0	1,948.5	1,798.5	0.0	0.0	1,798.5	-900.5	-33.4 %	-600.5	-25.0 %	-150.0	-7.7 %
Commodities	341.2	341.2	339.0	339.0	0.0	0.0	339.0	-2.2	-0.6 %	-2.2	-0.6 %	0.0	
Capital Outlay	46.9	46.9	46.9	46.9	0.0	0.0	46.9	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1002 Fed Rcpts (Fed)	245.3	245.3	244.5	244.5	0.0	0.0	244.5	-0.8	-0.3 %	-0.8	-0.3 %	0.0	
1004 Gen Fund (UGF)	11,458.6	11,140.5	10,503.2	10,228.2	0.0	0.0	10,228.2	-1,230.4	-10.7 %	-912.3	-8.2 %	-275.0	-2.6 %
1005 GF/Prgm (DGF)	176.6	176.6	177.5	177.5	0.0	0.0	177.5	0.9	0.5 %	0.9	0.5 %	0.0	
1061 CIP Rcpts (Other)	17.2	17.2	0.0	0.0	0.0	0.0	0.0	-17.2	-100.0 %	-17.2	-100.0 %	0.0	
1105 PF Gross (Other)	3,852.3	3,852.3	3,860.6	3,985.6	0.0	0.0	3,985.6	133.3	3.5 %	133.3	3.5 %	125.0	3.2 %
1108 Stat Desig (Other)	450.0	450.0	450.0	450.0	0.0	0.0	450.0	0.0		0.0		0.0	
1217 NGF Earn (Other)	250.0	250.0	150.0	150.0	0.0	0.0	150.0	-100.0	-40.0 %	-100.0	-40.0 %	0.0	
Positions													
Perm Full Time	94	94	93	93	0	0	93	-1	-1.1 %	-1	-1.1 %	0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	5	4	4	4	0	0	4	-1	-20.0 %	0		0	

Appropriation: Oil & Gas
Allocation: Oil & Gas

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
L	FY14 Conference Committee	LangCC	**1,500.0**	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,250.0												
	1217 NGF Earn (Other) 250.0												
	FY14 Conference Committee	ConfCom	**14,713.7**	12,934.5	243.1	1,150.2	339.0	46.9	0.0	0.0	94	0	2
	1002 Fed Rcpts (Fed) 243.3												
	1004 Gen Fund (UGF) 10,001.8												
	1005 GF/Prgm (DGF) 176.6												
	1061 CIP Rcpts (Other) 17.2												
	1105 PF Gross (Other) 3,824.8												
	1108 Stat Desig (Other) 450.0												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**59.9**	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 44.3												
	1105 PF Gross (Other) 15.6												
	FY14 Conference Committee Total		**16,273.6**	12,994.4	243.1	2,650.2	339.0	46.9	0.0	0.0	94	0	2
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**42.4**	42.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 2.0												
	1004 Gen Fund (UGF) 28.5												
	1105 PF Gross (Other) 11.9												
	Oil and Gas Exploration Development Areas Ch13 SLA2013 (HB129) (Sec2 Ch14 SLA2013 P45 L7 (HB65))	FisNot14	**134.0**	80.0	3.0	48.8	2.2	0.0	0.0	0.0	0	0	1
	1004 Gen Fund (UGF) 134.0												
	FY14 Authorized Total		**16,450.0**	13,116.8	246.1	2,699.0	341.2	46.9	0.0	0.0	94	0	3
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Add College Intern Positions (10-401SI, 10-402SI, 10-403SI)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
	Delete Natural Resource Specialist II (10N13022)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	FY14 Management Plan Total		**16,450.0**	13,116.8	246.1	2,699.0	341.2	46.9	0.0	0.0	94	0	5
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-42.4**	-42.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -2.0												
	1004 Gen Fund (UGF) -28.5												
	1105 PF Gross (Other) -11.9												
L	Reverse Arbitration of Oil & Gas Royalty Issues CH14 SLA2013 S20(f)	OTI	**-650.0**	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -650.0												
L	Reverse Alaska Gasline Inducement Act Commercial Monitor and Advisor CH14 SLA2013 S20(e)	OTI	**-600.0**	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -600.0												
	Oil and Gas Exploration/Development Areas CH13 SLA2013 (HB129)	OTI	**-134.0**	-80.0	-3.0	-48.8	-2.2	0.0	0.0	0.0	0	0	-1
	1004 Gen Fund (UGF) -134.0												
	FY2015 Salary Increases	SalAdj	**114.8**	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.7												

Appropriation: Oil & Gas
Allocation: Oil & Gas

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
FY2015 Salary Increases (continued)												
1004 Gen Fund (UGF) 79.8												
1005 GF/Prgm (DGF) 1.6												
1061 CIP Rcpts (Other) 0.2												
1105 PF Gross (Other) 31.5												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-41.7**	-41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.5												
1004 Gen Fund (UGF) -29.2												
1005 GF/Prgm (DGF) -0.7												
1105 PF Gross (Other) -11.3												
Transfer (10-4228) Petroleum Geologist I to Geological and Geophysical Surveys	TrOut	**-243.5**	-241.8	0.0	-1.7	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -243.5												
FY15 Adjusted Base Total		**14,853.2**	12,825.7	243.1	1,398.5	339.0	46.9	0.0	0.0	93	0	4
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
L Reverse Chapter 14 SLA 2013 Sec 20(a) Cook Inlet Interest	OTI	**-250.0**	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other) -250.0												
Eliminate CIP Authorization	Dec	**-17.4**	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -17.4												
Restore Arbitration of Oil & Gas Royalty Issues	IncM	**650.0**	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 650.0												
L Sec 20a, HB266 - Restore Cook Inlet Energy Reclamation Bond Interest (FY15-FY17)	MultiYr	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other) 150.0												
Gov's Amd+Post 30-Day Amends Total		**15,385.8**	12,808.3	243.1	1,948.5	339.0	46.9	0.0	0.0	93	0	4
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
~~Restore Arbitration of Oil & Gas Royalty Issues~~	~~IncM~~	~~650.0~~	~~0.0~~	~~0.0~~	~~650.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund (UGF) 650.0~~												
Arbitration of Oil & Gas Royalty Issues	IncM	**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0												
Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -125.0												
1105 PF Gross (Other) 125.0												
FY15 Enacted Total		**15,235.8**	12,808.3	243.1	1,798.5	339.0	46.9	0.0	0.0	93	0	4
		* * * 14 RPLs + Supplementals * * *										
FY14 Neg Supp: Royalty Oil and Gas Valuation Matters	Suppl	**-300.0**	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -300.0												
FY14 Neg Supp: Delete portion of the Oil and Gas Exploration Development Areas fiscal note funding	Suppl	**-18.1**	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF) -18.1												
14 RPLs + Supplementals Total		**-318.1**	-18.1	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	-1

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Oil & Gas
Allocation: Petroleum Systems Integrity Office

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	849.6	849.6	853.6	646.5	0.0	0.0	646.5	-203.1	-23.9 %	-203.1	-23.9 %	-207.1	-24.3 %
Objects of Expenditure													
Personal Services	731.2	731.2	735.2	528.1	0.0	0.0	528.1	-203.1	-27.8 %	-203.1	-27.8 %	-207.1	-28.2 %
Travel	25.6	25.6	25.6	25.6	0.0	0.0	25.6	0.0		0.0		0.0	
Services	83.3	83.3	83.3	83.3	0.0	0.0	83.3	0.0		0.0		0.0	
Commodities	8.5	8.5	8.5	8.5	0.0	0.0	8.5	0.0		0.0		0.0	
Capital Outlay	1.0	1.0	1.0	1.0	0.0	0.0	1.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	849.6	849.6	853.6	646.5	0.0	0.0	646.5	-203.1	-23.9 %	-203.1	-23.9 %	-207.1	-24.3 %
Positions													
Perm Full Time	4	4	4	4	0	0	4	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	2	2	2	2	0	0	2	0		0		0	

Agency: Department of Natural Resources

Appropriation: Oil & Gas
Allocation: Petroleum Systems Integrity Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	844.4	726.0	25.6	83.3	8.5	1.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 844.4												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.2												
FY14 Conference Committee Total		849.6	731.2	25.6	83.3	8.5	1.0	0.0	0.0	4	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
FY14 Authorized Total		849.6	731.2	25.6	83.3	8.5	1.0	0.0	0.0	4	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
Add College Intern Positions (10-404SI, 10-405SI)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY14 Management Plan Total		849.6	731.2	25.6	83.3	8.5	1.0	0.0	0.0	4	0	2
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
FY2015 Salary Increases	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.4												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.4												
FY15 Adjusted Base Total		853.6	735.2	25.6	83.3	8.5	1.0	0.0	0.0	4	0	2
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Gov's Amd+Post 30-Day Amends Total		853.6	735.2	25.6	83.3	8.5	1.0	0.0	0.0	4	0	2
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
Delete Funding for 1 PFT and 2 Temporary Vacant Positions	Dec	-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -207.1												
FY15 Enacted Total		646.5	528.1	25.6	83.3	8.5	1.0	0.0	0.0	4	0	2

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Land & Water Resources
Allocation: Mining, Land & Water

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	28,388.8	28,388.8	28,277.0	28,277.0	0.0	0.0	28,277.0	-111.8	-0.4 %	-111.8	-0.4 %	0.0
Objects of Expenditure												
Personal Services	22,567.0	22,567.0	22,456.9	22,456.9	0.0	0.0	22,456.9	-110.1	-0.5 %	-110.1	-0.5 %	0.0
Travel	609.9	609.9	609.9	609.9	0.0	0.0	609.9	0.0		0.0		0.0
Services	4,666.7	4,666.7	4,665.0	4,665.0	0.0	0.0	4,665.0	-1.7		-1.7		0.0
Commodities	545.2	545.2	545.2	545.2	0.0	0.0	545.2	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	1,048.3	1,048.3	1,048.6	1,048.6	0.0	0.0	1,048.6	0.3		0.3		0.0
1003 G/F Match (UGF)	301.9	301.9	301.5	301.5	0.0	0.0	301.5	-0.4	-0.1 %	-0.4	-0.1 %	0.0
1004 Gen Fund (UGF)	13,388.8	13,388.8	13,283.5	13,283.5	0.0	0.0	13,283.5	-105.3	-0.8 %	-105.3	-0.8 %	0.0
1005 GF/Prgm (DGF)	4,656.7	4,656.7	4,654.4	4,654.4	0.0	0.0	4,654.4	-2.3		-2.3		0.0
1007 I/A Rcpts (Other)	365.2	365.2	365.6	365.6	0.0	0.0	365.6	0.4	0.1 %	0.4	0.1 %	0.0
1055 IA/OIL HAZ (Other)	22.2	22.2	22.1	22.1	0.0	0.0	22.1	-0.1	-0.5 %	-0.1	-0.5 %	0.0
1061 CIP Rcpts (Other)	609.6	609.6	610.9	610.9	0.0	0.0	610.9	1.3	0.2 %	1.3	0.2 %	0.0
1105 PF Gross (Other)	1,811.8	1,811.8	1,811.8	1,811.8	0.0	0.0	1,811.8	0.0		0.0		0.0
1108 Stat Desig (Other)	282.1	282.1	281.6	281.6	0.0	0.0	281.6	-0.5	-0.2 %	-0.5	-0.2 %	0.0
1153 State Land (DGF)	5,512.9	5,512.9	5,508.4	5,508.4	0.0	0.0	5,508.4	-4.5	-0.1 %	-4.5	-0.1 %	0.0
1154 Shore Fish (DGF)	339.3	339.3	338.6	338.6	0.0	0.0	338.6	-0.7	-0.2 %	-0.7	-0.2 %	0.0
1192 Mine Trust (Other)	50.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0		0.0		0.0
Positions												
Perm Full Time	214	214	213	213	0	0	213	-1	-0.5 %	-1	-0.5 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	5	5	5	5	0	0	5	0		0		0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Land & Water Resources
Allocation: Mining, Land & Water

	Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY14 Conference Committee * * *										
L	FY14 Conference Committee		LangCC	**75.0**	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)	25.0												
	1192 Mine Trust (Other)	50.0												
	FY14 Conference Committee		ConfCom	**28,115.6**	22,423.8	594.9	4,551.7	545.2	0.0	0.0	0.0	213	0	5
	1002 Fed Rcpts (Fed)	1,044.9												
	1003 G/F Match (UGF)	300.1												
	1004 Gen Fund (UGF)	13,264.7												
	1005 GF/Prgm (DGF)	4,633.6												
	1007 I/A Rcpts (Other)	363.7												
	1055 IA/OIL HAZ (Other)	22.0												
	1061 CIP Rcpts (Other)	607.5												
	1105 PF Gross (Other)	1,803.5												
	1108 Stat Desig (Other)	255.8												
	1153 State Land (DGF)	5,482.7												
	1154 Shore Fish (DGF)	337.1												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))		FisNot14	**1.6**	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1.6												
	FY14 Conference Committee Total			28,192.2	22,425.4	594.9	4,626.7	545.2	0.0	0.0	0.0	213	0	5
				* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		ATrIn	**141.6**	141.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	3.4												
	1003 G/F Match (UGF)	1.8												
	1004 Gen Fund (UGF)	67.5												
	1005 GF/Prgm (DGF)	23.1												
	1007 I/A Rcpts (Other)	1.5												
	1055 IA/OIL HAZ (Other)	0.2												
	1061 CIP Rcpts (Other)	2.1												
	1105 PF Gross (Other)	8.3												
	1108 Stat Desig (Other)	1.3												
	1153 State Land (DGF)	30.2												
	1154 Shore Fish (DGF)	2.2												
	Interstate Mining Compact and Commission Ch7 SLA2013 (SB2) (Sec2 Ch14 SLA2013 P45 L22 (HB65))		FisNot14	**55.0**	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	55.0												
	FY14 Authorized Total			28,388.8	22,567.0	609.9	4,666.7	545.2	0.0	0.0	0.0	213	0	5
				* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Delete GIS Analyst I (10-N12002)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Delete Information System Coordinator (10-N12082)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Delete Land Surveyor I (10-N13006)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Delete Natural Resource Specialist II (10-N13013)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Add Land Survey Specialist I (10-#047)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Add Program Coordinator I (10-#048)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

Appropriation: Land & Water Resources
Allocation: Mining, Land & Water

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY14 Authorized to FY14 Management Plan * * * (continued)										
Add Natural Resource Specialist III (10-N13138)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Natural Resource Technician III (10-N13096)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer Natural Resource Specialist II (10-1867) from Office of Project Management & Permitting		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY14 Management Plan Total			**28,388.8**	22,567.0	609.9	4,666.7	545.2	0.0	0.0	0.0	214	0	5
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		OTI	**-141.6**	-141.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-3.4												
1003 G/F Match (UGF)	-1.8												
1004 Gen Fund (UGF)	-67.5												
1005 GF/Prgm (DGF)	-23.1												
1007 I/A Rcpts (Other)	-1.5												
1055 IA/OIL HAZ (Other)	-0.2												
1061 CIP Rcpts (Other)	-2.1												
1105 PF Gross (Other)	-8.3												
1108 Stat Desig (Other)	-1.3												
1153 State Land (DGF)	-30.2												
1154 Shore Fish (DGF)	-2.2												
FY2015 Salary Increases		SalAdj	**191.9**	191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	5.7												
1003 G/F Match (UGF)	2.1												
1004 Gen Fund (UGF)	87.7												
1005 GF/Prgm (DGF)	33.3												
1007 I/A Rcpts (Other)	2.8												
1055 IA/OIL HAZ (Other)	0.2												
1061 CIP Rcpts (Other)	5.3												
1105 PF Gross (Other)	12.5												
1108 Stat Desig (Other)	1.1												
1153 State Land (DGF)	38.6												
1154 Shore Fish (DGF)	2.6												
FY2015 Health Insurance and Working Reserve Rate Reductions		SalAdj	**-66.7**	-66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-2.0												
1003 G/F Match (UGF)	-0.7												
1004 Gen Fund (UGF)	-30.1												
1005 GF/Prgm (DGF)	-12.5												
1007 I/A Rcpts (Other)	-0.9												
1055 IA/OIL HAZ (Other)	-0.1												
1061 CIP Rcpts (Other)	-1.9												
1105 PF Gross (Other)	-4.2												
1108 Stat Desig (Other)	-0.3												
1153 State Land (DGF)	-12.9												
1154 Shore Fish (DGF)	-1.1												
Transfer (10-1605) Micro/Network Technician II to Information Resource Management Component		TrOut	**-95.4**	-93.7	0.0	-1.7	0.0	0.0	0.0	0.0	-1	0	0

Appropriation: Land & Water Resources
Allocation: Mining, Land & Water

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
	Transfer (10-1605) Micro/Network Technician II to Information Resource Management Component (continued)												
	1004 Gen Fund (UGF) -95.4												
	FY15 Adjusted Base Total		**28,277.0**	22,456.9	609.9	4,665.0	545.2	0.0	0.0	0.0	213	0	5
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
L	Reverse Mine Reclamation Trust and Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(b)(c)	OTI	**-75.0**	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) -25.0												
	1192 Mine Trust (Other) -50.0												
L	Sec 20b, HB266 - Restore Mine Reclamation Trust Fund Bond Authority	IncM	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other) 50.0												
L	Sec 20c, HB266 - Restore Settlement of Claims Against Reclamation Bonds	IncM	**25.0**	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 25.0												
	Gov's Amd+Post 30-Day Amends Total		**28,277.0**	22,456.9	609.9	4,665.0	545.2	0.0	0.0	0.0	213	0	5
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**28,277.0**	22,456.9	609.9	4,665.0	545.2	0.0	0.0	0.0	213	0	5

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Land & Water Resources
Allocation: Forest Management & Development

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**6,851.3**	**6,851.3**	**6,594.7**	**6,594.7**	**0.0**	**0.0**	**6,594.7**	**-256.6**	**-3.7 %**	**-256.6**	**-3.7 %**	**0.0**
Objects of Expenditure												
Personal Services	5,097.2	5,097.2	4,910.6	4,910.6	0.0	0.0	4,910.6	-186.6	-3.7 %	-186.6	-3.7 %	0.0
Travel	215.4	215.4	215.4	215.4	0.0	0.0	215.4	0.0		0.0		0.0
Services	1,167.6	1,167.6	1,097.6	1,097.6	0.0	0.0	1,097.6	-70.0	-6.0 %	-70.0	-6.0 %	0.0
Commodities	320.6	320.6	320.6	320.6	0.0	0.0	320.6	0.0		0.0		0.0
Capital Outlay	50.5	50.5	50.5	50.5	0.0	0.0	50.5	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	1,233.2	1,233.2	1,222.6	1,222.6	0.0	0.0	1,222.6	-10.6	-0.9 %	-10.6	-0.9 %	0.0
1004 Gen Fund (UGF)	3,901.8	3,901.8	3,704.2	3,704.2	0.0	0.0	3,704.2	-197.6	-5.1 %	-197.6	-5.1 %	0.0
1007 I/A Rcpts (Other)	496.3	496.3	492.4	492.4	0.0	0.0	492.4	-3.9	-0.8 %	-3.9	-0.8 %	0.0
1061 CIP Rcpts (Other)	313.6	313.6	271.7	271.7	0.0	0.0	271.7	-41.9	-13.4 %	-41.9	-13.4 %	0.0
1108 Stat Desig (Other)	55.0	55.0	55.0	55.0	0.0	0.0	55.0	0.0		0.0		0.0
1155 Timber Rcp (DGF)	851.4	851.4	848.8	848.8	0.0	0.0	848.8	-2.6	-0.3 %	-2.6	-0.3 %	0.0
Positions												
Perm Full Time	40	40	39	39	0	0	39	-1	-2.5 %	-1	-2.5 %	0
Perm Part Time	5	5	4	4	0	0	4	-1	-20.0 %	-1	-20.0 %	0
Temporary	14	14	13	13	0	0	13	-1	-7.1 %	-1	-7.1 %	0

Appropriation: Land & Water Resources
Allocation: Forest Management & Development

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
L	FY14 Conference Committee	LangCC	**25.0**	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 25.0												
	FY14 Conference Committee	ConfCom	**6,745.3**	5,016.2	215.4	1,142.6	320.6	50.5	0.0	0.0	42	4	13
	1002 Fed Rcpts (Fed) 1,218.7												
	1004 Gen Fund (UGF) 3,852.2												
	1007 I/A Rcpts (Other) 490.5												
	1061 CIP Rcpts (Other) 307.0												
	1108 Stat Desig (Other) 30.0												
	1155 Timber Rcp (DGF) 846.9												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.7												
	FY14 Conference Committee Total		**6,772.0**	5,017.9	215.4	1,167.6	320.6	50.5	0.0	0.0	42	4	13
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**79.3**	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 14.5												
	1004 Gen Fund (UGF) 47.9												
	1007 I/A Rcpts (Other) 5.8												
	1061 CIP Rcpts (Other) 6.6												
	1155 Timber Rcp (DGF) 4.5												
	FY14 Authorized Total		**6,851.3**	5,097.2	215.4	1,167.6	320.6	50.5	0.0	0.0	42	4	13
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Add Administrative Operations Manager I (10-#060)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
	Add Forester III (10-N11031)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Transfer Forester III (10-9813) to Office of Project Management and Permitting	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Transfer GIS Analyst III (10-9482) to Fire Preparedness with Reclass to Accountant III	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	FY14 Management Plan Total		**6,851.3**	5,097.2	215.4	1,167.6	320.6	50.5	0.0	0.0	40	5	14
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-79.3**	-79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -14.5												
	1004 Gen Fund (UGF) -47.9												
	1007 I/A Rcpts (Other) -5.8												
	1061 CIP Rcpts (Other) -6.6												
	1155 Timber Rcp (DGF) -4.5												
	FY2015 Salary Increases	SalAdj	**38.7**	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 6.0												
	1004 Gen Fund (UGF) 24.1												
	1007 I/A Rcpts (Other) 2.6												
	1061 CIP Rcpts (Other) 2.4												
	1155 Timber Rcp (DGF) 3.6												

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Land & Water Resources
Allocation: Forest Management & Development

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-15.2**	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -2.1												
	1004 Gen Fund (UGF) -10.0												
	1007 I/A Rcpts (Other) -0.7												
	1061 CIP Rcpts (Other) -0.7												
	1155 Timber Rcp (DGF) -1.7												
	Align Authority to Manage Vacancy Factor and Provide Engineering Support for Timber Access Roads	LIT	**0.0**	70.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
	Change (10-?060) from Part-Time to Non-Permanent	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	1
	Delete (10-Q159) and (10-Q160) Student Interns	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
	FY15 Adjusted Base Total		**6,795.5**	5,111.4	215.4	1,097.6	320.6	50.5	0.0	0.0	40	4	13
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
L	Reverse Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(c) P73 L4	OTI	**-25.0**	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) -25.0												
	Delete Long-Term Vacant Position (10-9422)	Dec	**-200.8**	-200.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund (UGF) -163.8												
	1061 CIP Rcpts (Other) -37.0												
L	Sec 20c, HB266 - Restore Settlement of Claims Against Reclamation Bonds	IncM	**25.0**	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 25.0												
	Gov's Amd+Post 30-Day Amends Total		**6,594.7**	4,910.6	215.4	1,097.6	320.6	50.5	0.0	0.0	39	4	13
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**6,594.7**	4,910.6	215.4	1,097.6	320.6	50.5	0.0	0.0	39	4	13

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Land & Water Resources
Allocation: Geological & Geophysical Surveys

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**9,608.9**	**9,608.9**	**9,499.3**	**9,499.3**	**0.0**	**0.0**	**9,499.3**	**-109.6**	**-1.1 %**	**-109.6**	**-1.1 %**	**0.0**
Objects of Expenditure												
Personal Services	5,847.3	5,847.3	6,082.9	6,082.9	0.0	0.0	6,082.9	235.6	4.0 %	235.6	4.0 %	0.0
Travel	206.4	206.4	206.4	206.4	0.0	0.0	206.4	0.0		0.0		0.0
Services	3,210.8	3,210.8	2,865.6	2,865.6	0.0	0.0	2,865.6	-345.2	-10.8 %	-345.2	-10.8 %	0.0
Commodities	344.4	344.4	344.4	344.4	0.0	0.0	344.4	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	2,334.9	2,334.9	1,833.5	1,833.5	0.0	0.0	1,833.5	-501.4	-21.5 %	-501.4	-21.5 %	0.0
1004 Gen Fund (UGF)	4,865.5	4,865.5	5,559.7	5,559.7	0.0	0.0	5,559.7	694.2	14.3 %	694.2	14.3 %	0.0
1005 GF/Prgm (DGF)	10.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0		0.0		0.0
1007 I/A Rcpts (Other)	605.0	605.0	454.5	454.5	0.0	0.0	454.5	-150.5	-24.9 %	-150.5	-24.9 %	0.0
1061 CIP Rcpts (Other)	1,438.9	1,438.9	1,436.7	1,436.7	0.0	0.0	1,436.7	-2.2	-0.2 %	-2.2	-0.2 %	0.0
1108 Stat Desig (Other)	354.6	354.6	204.9	204.9	0.0	0.0	204.9	-149.7	-42.2 %	-149.7	-42.2 %	0.0
Positions												
Perm Full Time	41	41	42	42	0	0	42	1	2.4 %	1	2.4 %	0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	15	15	15	15	0	0	15	0		0		0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Agency: Department of Natural Resources

Appropriation: Land & Water Resources
Allocation: Geological & Geophysical Surveys

	Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY14 Conference Committee * * *										
	FY14 Conference Committee		ConfCom	**9,527.6**	5,766.0	206.4	3,210.8	344.4	0.0	0.0	0.0	41	0	14
	1002 Fed Rcpts (Fed)	2,329.3												
	1004 Gen Fund (UGF)	4,802.9												
	1005 GF/Prgm (DGF)	10.0												
	1007 I/A Rcpts (Other)	602.9												
	1061 CIP Rcpts (Other)	1,428.2												
	1108 Stat Desig (Other)	354.3												
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))		FisNot14	**43.1**	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	41.2												
	1007 I/A Rcpts (Other)	0.5												
	1061 CIP Rcpts (Other)	1.1												
	1108 Stat Desig (Other)	0.3												
	FY14 Conference Committee Total			9,570.7	5,809.1	206.4	3,210.8	344.4	0.0	0.0	0.0	41	0	14
				* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		ATrIn	**38.2**	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	5.6												
	1004 Gen Fund (UGF)	21.4												
	1007 I/A Rcpts (Other)	1.6												
	1061 CIP Rcpts (Other)	9.6												
	FY14 Authorized Total			9,608.9	5,847.3	206.4	3,210.8	344.4	0.0	0.0	0.0	41	0	14
				* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Add Geologist I (10-N13099) for Susitna-Watana Hydroelectric Project		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Delete Classified Geologist V (10-2235) and Reflect as Exempt Petroleum Geologist I (10-X013)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Add Exempt Petroleum Geologist I (10-X013) and Delete Classified Geologist V (10-2235)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	FY14 Management Plan Total			9,608.9	5,847.3	206.4	3,210.8	344.4	0.0	0.0	0.0	41	0	15
				* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		OTI	**-38.2**	-38.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-5.6												
	1004 Gen Fund (UGF)	-21.4												
	1007 I/A Rcpts (Other)	-1.6												
	1061 CIP Rcpts (Other)	-9.6												
	FY2015 Salary Increases		SalAdj	**47.7**	47.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	6.1												
	1004 Gen Fund (UGF)	28.6												
	1007 I/A Rcpts (Other)	1.6												
	1061 CIP Rcpts (Other)	10.9												
	1108 Stat Desig (Other)	0.5												
	FY2015 Health Insurance and Working Reserve Rate Reductions		SalAdj	**-15.7**	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-1.9												

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Land & Water Resources
Allocation: Geological & Geophysical Surveys

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
FY2015 Health Insurance and Working Reserve Rate Reductions (continued)													
1004 Gen Fund (UGF)	-9.6												
1007 I/A Rcpts (Other)	-0.5												
1061 CIP Rcpts (Other)	-3.5												
1108 Stat Desig (Other)	-0.2												
Transfer (10-4228) Petroleum Geologist I from Oil and Gas		TrIn	**243.5**	241.8	0.0	1.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	243.5												
Transfer from Gas Pipeline Project Office for Geologic Materials Center Operations and Maintenance		TrIn	**103.1**	0.0	0.0	103.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	103.1												
FY15 Adjusted Base Total			**9,949.3**	6,082.9	206.4	3,315.6	344.4	0.0	0.0	0.0	42	0	15
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Decrease Excess Authorization to Match Anticipated Revenue Collection		Dec	**-800.0**	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-500.0												
1007 I/A Rcpts (Other)	-150.0												
1108 Stat Desig (Other)	-150.0												
Geologic Materials Center Annual Occupancy/Rent Payment		Inc	**350.0**	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	350.0												
Gov's Amd+Post 30-Day Amends Total			**9,499.3**	6,082.9	206.4	2,865.6	344.4	0.0	0.0	0.0	42	0	15
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total			**9,499.3**	6,082.9	206.4	2,865.6	344.4	0.0	0.0	0.0	42	0	15

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Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: Agricultural Development

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	2,543.7	2,568.7	2,567.6	2,567.6	0.0	0.0	2,567.6	23.9	0.9 %	-1.1		0.0
Objects of Expenditure												
Personal Services	1,596.6	1,596.6	1,595.5	1,595.5	0.0	0.0	1,595.5	-1.1	-0.1 %	-1.1	-0.1 %	0.0
Travel	102.2	125.2	103.7	103.7	0.0	0.0	103.7	1.5	1.5 %	-21.5	-17.2 %	0.0
Services	674.7	676.2	697.7	697.7	0.0	0.0	697.7	23.0	3.4 %	21.5	3.2 %	0.0
Commodities	63.2	63.7	63.7	63.7	0.0	0.0	63.7	0.5	0.8 %	0.0		0.0
Capital Outlay	7.0	7.0	7.0	7.0	0.0	0.0	7.0	0.0		0.0		0.0
Grants, Benefits	100.0	100.0	100.0	100.0	0.0	0.0	100.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	766.9	766.9	765.7	765.7	0.0	0.0	765.7	-1.2	-0.2 %	-1.2	-0.2 %	0.0
1004 Gen Fund (UGF)	1,251.1	1,251.1	1,252.7	1,252.7	0.0	0.0	1,252.7	1.6	0.1 %	1.6	0.1 %	0.0
1005 GF/Prgm (DGF)	1.5	1.5	1.5	1.5	0.0	0.0	1.5	0.0		0.0		0.0
1108 Stat Desig (Other)	30.0	55.0	55.0	55.0	0.0	0.0	55.0	25.0	83.3 %	0.0		0.0
1153 State Land (DGF)	494.2	494.2	492.7	492.7	0.0	0.0	492.7	-1.5	-0.3 %	-1.5	-0.3 %	0.0
Positions												
Perm Full Time	15	15	15	15	0	0	15	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: Agricultural Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	**2,533.9**	1,586.8	102.2	674.7	63.2	7.0	100.0	0.0	15	0	0
1002 Fed Rcpts (Fed) 764.3												
1004 Gen Fund (UGF) 1,247.0												
1005 GF/Prgm (DGF) 1.5												
1108 Stat Desig (Other) 30.0												
1153 State Land (DGF) 491.1												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
FY14 Conference Committee Total		**2,535.4**	1,588.3	102.2	674.7	63.2	7.0	100.0	0.0	15	0	0
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**8.3**	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.6												
1004 Gen Fund (UGF) 2.6												
1153 State Land (DGF) 3.1												
FY14 Authorized Total		**2,543.7**	1,596.6	102.2	674.7	63.2	7.0	100.0	0.0	15	0	0
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
FY14 Management Plan Total		**2,543.7**	1,596.6	102.2	674.7	63.2	7.0	100.0	0.0	15	0	0
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-8.3**	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.6												
1004 Gen Fund (UGF) -2.6												
1153 State Land (DGF) -3.1												
Reverse Farm to School Program Funding SLA2010 CH11	OTI	**-181.0**	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -181.0												
FY2015 Salary Increases	SalAdj	**12.1**	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.0												
1004 Gen Fund (UGF) 7.9												
1153 State Land (DGF) 2.2												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-4.9**	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.6												
1004 Gen Fund (UGF) -3.7												
1153 State Land (DGF) -0.6												
FY15 Adjusted Base Total		**2,361.6**	1,465.2	85.2	652.6	51.6	7.0	100.0	0.0	15	0	0
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Restore Farm to School Program to Base Budget	IncM	**181.0**	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 181.0												
AMD: Phytosanitary Certification for Export of Logs and Plant Products	Inc	**25.0**	0.0	1.5	23.0	0.5	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 25.0												
Gov's Amd+Post 30-Day Amends Total		**2,567.6**	1,595.5	103.7	697.7	63.7	7.0	100.0	0.0	15	0	0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: Agricultural Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**2,567.6**	1,595.5	103.7	697.7	63.7	7.0	100.0	0.0	15	0	0
		* * * 14 RPLs + Supplementals * * *										
RPL 10-2014-5110, Phytosanitary Certification for Export of Logs and Plant Products	RPL	**25.0**	0.0	23.0	1.5	0.5	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 25.0												
14 RPLs + Supplementals Total		**25.0**	0.0	23.0	1.5	0.5	0.0	0.0	0.0	0	0	0

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: North Latitude Plant Material Center

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	3,044.9	3,044.9	2,631.0	2,631.0	0.0	0.0	2,631.0	-413.9	-13.6 %	-413.9	-13.6 %	0.0
Objects of Expenditure												
Personal Services	2,021.1	2,021.1	1,927.5	1,927.5	0.0	0.0	1,927.5	-93.6	-4.6 %	-93.6	-4.6 %	0.0
Travel	46.1	46.1	46.1	46.1	0.0	0.0	46.1	0.0		0.0		0.0
Services	667.8	667.8	367.8	367.8	0.0	0.0	367.8	-300.0	-44.9 %	-300.0	-44.9 %	0.0
Commodities	115.7	115.7	115.7	115.7	0.0	0.0	115.7	0.0		0.0		0.0
Capital Outlay	194.2	194.2	173.9	173.9	0.0	0.0	173.9	-20.3	-10.5 %	-20.3	-10.5 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	373.9	373.9	372.4	372.4	0.0	0.0	372.4	-1.5	-0.4 %	-1.5	-0.4 %	0.0
1004 Gen Fund (UGF)	2,374.7	2,374.7	2,075.8	2,075.8	0.0	0.0	2,075.8	-298.9	-12.6 %	-298.9	-12.6 %	0.0
1005 GF/Prgm (DGF)	16.6	16.6	16.6	16.6	0.0	0.0	16.6	0.0		0.0		0.0
1007 I/A Rcpts (Other)	67.8	67.8	68.1	68.1	0.0	0.0	68.1	0.3	0.4 %	0.3	0.4 %	0.0
1061 CIP Rcpts (Other)	186.0	186.0	72.1	72.1	0.0	0.0	72.1	-113.9	-61.2 %	-113.9	-61.2 %	0.0
1108 Stat Desig (Other)	25.9	25.9	26.0	26.0	0.0	0.0	26.0	0.1	0.4 %	0.1	0.4 %	0.0
Positions												
Perm Full Time	14	14	14	14	0	0	14	0		0		0
Perm Part Time	10	10	10	10	0	0	10	0		0		0
Temporary	3	3	2	2	0	0	2	-1	-33.3 %	-1	-33.3 %	0

Appropriation: Agriculture
Allocation: North Latitude Plant Material Center

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**2,734.9**	2,073.1	46.1	305.8	115.7	194.2	0.0	0.0	14	10	3
	1002 Fed Rcpts (Fed) 372.0												
	1004 Gen Fund (UGF) 2,066.6												
	1005 GF/Prgm (DGF) 16.6												
	1007 I/A Rcpts (Other) 67.8												
	1061 CIP Rcpts (Other) 186.0												
	1108 Stat Desig (Other) 25.9												
	FY14 Conference Committee Total		**2,734.9**	2,073.1	46.1	305.8	115.7	194.2	0.0	0.0	14	10	3
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**10.0**	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.9												
	1004 Gen Fund (UGF) 8.1												
L	Seed Potato Testing, Promotion, and Education Ch16 SLA2013 Sec 30 P129 L22 (SB18) Lapses 6/30/2015	CarryFwd	**300.0**	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 300.0												
	FY14 Authorized Total		**3,044.9**	2,083.1	46.1	605.8	115.7	194.2	0.0	0.0	14	10	3
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Align Authority to Comply with Projected Expenditures	LIT	**0.0**	-62.0	0.0	62.0	0.0	0.0	0.0	0.0	0	0	0
	FY14 Management Plan Total		**3,044.9**	2,021.1	46.1	667.8	115.7	194.2	0.0	0.0	14	10	3
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-10.0**	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -1.9												
	1004 Gen Fund (UGF) -8.1												
L	Reverse Seed Potato Testing, Promotion, and Education CH16 SLA2013 S30 P12 L22 (SB18)	OTI	**-300.0**	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -300.0												
	FY2015 Salary Increases	SalAdj	**16.7**	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.6												
	1004 Gen Fund (UGF) 14.4												
	1007 I/A Rcpts (Other) 0.4												
	1061 CIP Rcpts (Other) 1.1												
	1108 Stat Desig (Other) 0.2												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-6.0**	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -0.2												
	1004 Gen Fund (UGF) -5.2												
	1007 I/A Rcpts (Other) -0.1												
	1061 CIP Rcpts (Other) -0.4												
	1108 Stat Desig (Other) -0.1												
	Align Authorization to Manage Vacancy Factor	LIT	**0.0**	20.3	0.0	0.0	0.0	-20.3	0.0	0.0	0	0	0
	Delete (10-N10002) Natural Resource Specialist II	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	FY15 Adjusted Base Total		**2,745.6**	2,042.1	46.1	367.8	115.7	173.9	0.0	0.0	14	10	2

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: North Latitude Plant Material Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Reduce Excess Authorization Due to Completion of Federal Project	Dec	**-114.6**	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -114.6												
Gov's Amd+Post 30-Day Amends Total		**2,631.0**	1,927.5	46.1	367.8	115.7	173.9	0.0	0.0	14	10	2
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**2,631.0**	1,927.5	46.1	367.8	115.7	173.9	0.0	0.0	14	10	2
		* * * FY15 Bills * * *										
(HB 89) AQUATIC INVASIVE SPECIES	FisNot	**94.1**	78.6	5.0	5.5	5.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF) 94.1												
DID NOT PASS (HB 89) AQUATIC INVASIVE SPECIES	FisNot	**-94.1**	-78.6	-5.0	-5.5	-5.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF) -94.1												
FY15 Bills Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: Agriculture Revolving Loan Program Administration

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	2,536.0	2,536.0	2,533.8	2,533.8	0.0	0.0	2,533.8	-2.2	-0.1 %	-2.2	-0.1 %	0.0
Objects of Expenditure												
Personal Services	482.8	482.8	480.6	480.6	0.0	0.0	480.6	-2.2	-0.5 %	-2.2	-0.5 %	0.0
Travel	24.0	24.0	24.0	24.0	0.0	0.0	24.0	0.0		0.0		0.0
Services	494.6	494.6	494.6	494.6	0.0	0.0	494.6	0.0		0.0		0.0
Commodities	1,534.6	1,534.6	1,534.6	1,534.6	0.0	0.0	1,534.6	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1021 Agric RLF (DGF)	2,536.0	2,536.0	2,533.8	2,533.8	0.0	0.0	2,533.8	-2.2	-0.1 %	-2.2	-0.1 %	0.0
Positions												
Perm Full Time	5	5	5	5	0	0	5	0		0		0
Perm Part Time	0	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Appropriation: Agriculture
Allocation: Agriculture Revolving Loan Program Administration

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**2,530.8**	477.6	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0
	1021 Agric RLF (DGF) 2,530.8												
	FY14 Conference Committee Total		**2,530.8**	477.6	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**5.2**	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1021 Agric RLF (DGF) 5.2												
	FY14 Authorized Total		**2,536.0**	482.8	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	FY14 Management Plan Total		**2,536.0**	482.8	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-5.2**	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1021 Agric RLF (DGF) -5.2												
	FY2015 Salary Increases	SalAdj	**4.1**	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1021 Agric RLF (DGF) 4.1												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-1.1**	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1021 Agric RLF (DGF) -1.1												
	FY15 Adjusted Base Total		**2,533.8**	480.6	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Gov's Amd+Post 30-Day Amends Total		**2,533.8**	480.6	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**2,533.8**	480.6	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	**14,199.5**	**14,199.5**	**14,694.2**	**14,658.7**	**0.0**	**0.0**	**14,658.7**	**459.2**	**3.2 %**	**459.2**	**3.2 %**	**-35.5**	**-0.2 %**
Objects of Expenditure													
Personal Services	10,498.6	10,498.6	10,883.3	10,847.8	0.0	0.0	10,847.8	349.2	3.3 %	349.2	3.3 %	-35.5	-0.3 %
Travel	354.6	354.6	354.6	354.6	0.0	0.0	354.6	0.0		0.0		0.0	
Services	2,815.8	2,815.8	2,805.8	2,805.8	0.0	0.0	2,805.8	-10.0	-0.4 %	-10.0	-0.4 %	0.0	
Commodities	488.6	488.6	608.6	608.6	0.0	0.0	608.6	120.0	24.6 %	120.0	24.6 %	0.0	
Capital Outlay	26.9	26.9	26.9	26.9	0.0	0.0	26.9	0.0		0.0		0.0	
Grants, Benefits	15.0	15.0	15.0	15.0	0.0	0.0	15.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1002 Fed Rcpts (Fed)	1,437.9	1,437.9	1,437.4	1,437.4	0.0	0.0	1,437.4	-0.5		-0.5		0.0	
1004 Gen Fund (UGF)	3,646.7	3,646.7	3,783.6	3,498.1	0.0	0.0	3,498.1	-148.6	-4.1 %	-148.6	-4.1 %	-285.5	-7.5 %
1005 GF/Prgm (DGF)	2,822.2	2,822.2	3,086.1	3,336.1	0.0	0.0	3,336.1	513.9	18.2 %	513.9	18.2 %	250.0	8.1 %
1007 I/A Rcpts (Other)	1,150.3	1,150.3	1,148.9	1,148.9	0.0	0.0	1,148.9	-1.4	-0.1 %	-1.4	-0.1 %	0.0	
1061 CIP Rcpts (Other)	1,659.9	1,659.9	1,658.4	1,658.4	0.0	0.0	1,658.4	-1.5	-0.1 %	-1.5	-0.1 %	0.0	
1108 Stat Desig (Other)	316.6	316.6	316.5	316.5	0.0	0.0	316.5	-0.1		-0.1		0.0	
1200 VehRntlTax (DGF)	2,965.9	2,965.9	2,963.3	2,963.3	0.0	0.0	2,963.3	-2.6	-0.1 %	-2.6	-0.1 %	0.0	
1216 Boat Rcpts (Other)	200.0	200.0	300.0	300.0	0.0	0.0	300.0	100.0	50.0 %	100.0	50.0 %	0.0	
Positions													
Perm Full Time	82	82	82	82	0	0	82	0		0		0	
Perm Part Time	35	35	35	35	0	0	35	0		0		0	
Temporary	48	48	50	50	0	0	50	2	4.2 %	2	4.2 %	0	

Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY14 Conference Committee * * *										
FY14 Conference Committee	ConfCom	**14,122.9**	10,342.0	354.6	2,404.8	488.6	517.9	15.0	0.0	83	34	48
1002 Fed Rcpts (Fed) 1,432.7												
1004 Gen Fund (UGF) 3,621.5												
1005 GF/Prgm (DGF) 2,807.2												
1007 I/A Rcpts (Other) 1,142.3												
1061 CIP Rcpts (Other) 1,649.5												
1108 Stat Desig (Other) 315.5												
1200 VehRntlTax (DGF) 2,954.2												
1216 Boat Rcpts (Other) 200.0												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	**6.7**	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.5												
1005 GF/Prgm (DGF) 0.1												
1007 I/A Rcpts (Other) 1.0												
1200 VehRntlTax (DGF) 0.1												
FY14 Conference Committee Total		**14,129.6**	10,348.7	354.6	2,404.8	488.6	517.9	15.0	0.0	83	34	48
		* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**69.9**	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.2												
1004 Gen Fund (UGF) 19.7												
1005 GF/Prgm (DGF) 14.9												
1007 I/A Rcpts (Other) 7.0												
1061 CIP Rcpts (Other) 10.4												
1108 Stat Desig (Other) 1.1												
1200 VehRntlTax (DGF) 11.6												
FY14 Authorized Total		**14,199.5**	10,418.6	354.6	2,404.8	488.6	517.9	15.0	0.0	83	34	48
		* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
Transfer Authority to Fund Kenai Dispatch Position	LIT	**0.0**	80.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Projected Expenditures	LIT	**0.0**	0.0	0.0	491.0	0.0	-491.0	0.0	0.0	0	0	0
Correct Various Position Types	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY14 Management Plan Total		**14,199.5**	10,498.6	354.6	2,815.8	488.6	26.9	15.0	0.0	82	35	48
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-69.9**	-69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -5.2												
1004 Gen Fund (UGF) -19.7												
1005 GF/Prgm (DGF) -14.9												
1007 I/A Rcpts (Other) -7.0												
1061 CIP Rcpts (Other) -10.4												
1108 Stat Desig (Other) -1.1												
1200 VehRntlTax (DGF) -11.6												
Reverse One-Time Costs Associated with Establishing New Park Ranger for Kenai River Area	OTI	**-10.0**	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * * (continued)										
Reverse One-Time Costs Associated with Establishing New Park Ranger for Kenai River Area (continued)												
1004 Gen Fund (UGF) -10.0												
FY2015 Salary Increases	SalAdj	**87.5**	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.8												
1004 Gen Fund (UGF) 25.1												
1005 GF/Prgm (DGF) 17.6												
1007 I/A Rcpts (Other) 8.3												
1061 CIP Rcpts (Other) 13.5												
1108 Stat Desig (Other) 1.6												
1200 VehRntlTax (DGF) 14.6												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-30.4**	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.1												
1004 Gen Fund (UGF) -8.5												
1005 GF/Prgm (DGF) -6.3												
1007 I/A Rcpts (Other) -2.7												
1061 CIP Rcpts (Other) -4.6												
1108 Stat Desig (Other) -0.6												
1200 VehRntlTax (DGF) -5.6												
Add Maintenance General Sub - Journey (10-#096) and Natural Resource Technician II (10-#097) for South Denali Project	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY15 Adjusted Base Total		**14,176.7**	10,485.8	354.6	2,805.8	488.6	26.9	15.0	0.0	82	35	50
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation	Inc	**417.5**	397.5	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0												
1005 GF/Prgm (DGF) 267.5												
Kids Don't Float Life Jackets and Education Program Expansion	Inc	**100.0**	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (Other) 100.0												
Gov's Amd+Post 30-Day Amends Total		**14,694.2**	10,883.3	354.6	2,805.8	608.6	26.9	15.0	0.0	82	35	50
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
~~Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation~~	~~Inc~~	~~417.5~~	~~397.5~~	~~0.0~~	~~0.0~~	~~20.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund (UGF) 150.0~~												
~~1005 GF/Prgm (DGF) 267.5~~												
Partially Fund Existing and Vacant Parks Field Operations Staff	Inc	**382.0**	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 114.5												
1005 GF/Prgm (DGF) 267.5												
Replace UGF with Increased User Fees	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0												
1005 GF/Prgm (DGF) 250.0												
FY15 Enacted Total		**14,658.7**	10,847.8	354.6	2,805.8	608.6	26.9	15.0	0.0	82	35	50

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Office of History and Archaeology

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	2,523.8	2,523.8	2,520.7	2,520.7	0.0	0.0	2,520.7	-3.1	-0.1 %	-3.1	-0.1 %	0.0
Objects of Expenditure												
Personal Services	2,013.6	2,013.6	2,010.5	2,010.5	0.0	0.0	2,010.5	-3.1	-0.2 %	-3.1	-0.2 %	0.0
Travel	147.5	147.5	147.5	147.5	0.0	0.0	147.5	0.0		0.0		0.0
Services	290.4	290.4	290.4	290.4	0.0	0.0	290.4	0.0		0.0		0.0
Commodities	72.3	72.3	72.3	72.3	0.0	0.0	72.3	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	1,198.6	1,198.6	1,198.0	1,198.0	0.0	0.0	1,198.0	-0.6	-0.1 %	-0.6	-0.1 %	0.0
1003 G/F Match (UGF)	472.9	472.9	473.3	473.3	0.0	0.0	473.3	0.4	0.1 %	0.4	0.1 %	0.0
1005 GF/Prgm (DGF)	15.7	15.7	15.7	15.7	0.0	0.0	15.7	0.0		0.0		0.0
1007 I/A Rcpts (Other)	803.9	803.9	800.7	800.7	0.0	0.0	800.7	-3.2	-0.4 %	-3.2	-0.4 %	0.0
1055 IA/OIL HAZ (Other)	12.4	12.4	12.5	12.5	0.0	0.0	12.5	0.1	0.8 %	0.1	0.8 %	0.0
1061 CIP Rcpts (Other)	20.3	20.3	20.5	20.5	0.0	0.0	20.5	0.2	1.0 %	0.2	1.0 %	0.0
Positions												
Perm Full Time	18	18	18	18	0	0	18	0		0		0
Perm Part Time	3	3	3	3	0	0	3	0		0		0
Temporary	0	0	0	0	0	0	0	0		0		0

Appropriation: Parks & Outdoor Recreation
Allocation: Office of History and Archaeology

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**2,508.8**	1,998.6	147.5	290.4	72.3	0.0	0.0	0.0	18	3	0
	1002 Fed Rcpts (Fed) 1,192.6												
	1003 G/F Match (UGF) 470.7												
	1005 GF/Prgm (DGF) 15.7												
	1007 I/A Rcpts (Other) 797.1												
	1055 IA/OIL HAZ (Other) 12.4												
	1061 CIP Rcpts (Other) 20.3												
	FY14 Conference Committee Total		**2,508.8**	1,998.6	147.5	290.4	72.3	0.0	0.0	0.0	18	3	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**15.0**	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 6.0												
	1003 G/F Match (UGF) 2.2												
	1007 I/A Rcpts (Other) 6.8												
	FY14 Authorized Total		**2,523.8**	2,013.6	147.5	290.4	72.3	0.0	0.0	0.0	18	3	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	FY14 Management Plan Total		**2,523.8**	2,013.6	147.5	290.4	72.3	0.0	0.0	0.0	18	3	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-15.0**	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -6.0												
	1003 G/F Match (UGF) -2.2												
	1007 I/A Rcpts (Other) -6.8												
	FY2015 Salary Increases	SalAdj	**17.1**	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 8.0												
	1003 G/F Match (UGF) 3.8												
	1007 I/A Rcpts (Other) 5.0												
	1055 IA/OIL HAZ (Other) 0.1												
	1061 CIP Rcpts (Other) 0.2												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-5.2**	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -2.6												
	1003 G/F Match (UGF) -1.2												
	1007 I/A Rcpts (Other) -1.4												
	FY15 Adjusted Base Total		**2,520.7**	2,010.5	147.5	290.4	72.3	0.0	0.0	0.0	18	3	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Gov's Amd+Post 30-Day Amends Total		**2,520.7**	2,010.5	147.5	290.4	72.3	0.0	0.0	0.0	18	3	0
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**2,520.7**	2,010.5	147.5	290.4	72.3	0.0	0.0	0.0	18	3	0

2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression
Allocation: Fire Suppression Preparedness

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	**20,144.4**	**20,144.4**	**19,696.9**	**19,696.9**	**0.0**	**0.0**	**19,696.9**	**-447.5**	**-2.2 %**	**-447.5**	**-2.2 %**	**0.0**
Objects of Expenditure												
Personal Services	11,025.5	11,025.5	10,578.0	10,578.0	0.0	0.0	10,578.0	-447.5	-4.1 %	-447.5	-4.1 %	0.0
Travel	306.8	306.8	306.8	306.8	0.0	0.0	306.8	0.0		0.0		0.0
Services	7,387.5	7,387.5	7,387.5	7,387.5	0.0	0.0	7,387.5	0.0		0.0		0.0
Commodities	735.4	735.4	735.4	735.4	0.0	0.0	735.4	0.0		0.0		0.0
Capital Outlay	689.2	689.2	689.2	689.2	0.0	0.0	689.2	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	1,678.5	1,678.5	1,467.7	1,467.7	0.0	0.0	1,467.7	-210.8	-12.6 %	-210.8	-12.6 %	0.0
1004 Gen Fund (UGF)	17,162.3	17,162.3	16,992.5	16,992.5	0.0	0.0	16,992.5	-169.8	-1.0 %	-169.8	-1.0 %	0.0
1007 I/A Rcpts (Other)	395.6	395.6	395.5	395.5	0.0	0.0	395.5	-0.1		-0.1		0.0
1061 CIP Rcpts (Other)	908.0	908.0	841.2	841.2	0.0	0.0	841.2	-66.8	-7.4 %	-66.8	-7.4 %	0.0
Positions												
Perm Full Time	35	35	32	32	0	0	32	-3	-8.6 %	-3	-8.6 %	0
Perm Part Time	183	183	182	182	0	0	182	-1	-0.5 %	-1	-0.5 %	0
Temporary	2	2	2	2	0	0	2	0		0		0

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Agency: Department of Natural Resources

Appropriation: Fire Suppression
Allocation: Fire Suppression Preparedness

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
	FY14 Conference Committee	ConfCom	**19,996.3**	10,877.4	306.8	7,387.5	735.4	689.2	0.0	0.0	34	183	0
	1002 Fed Rcpts (Fed) 1,667.6												
	1004 Gen Fund (UGF) 17,030.7												
	1007 I/A Rcpts (Other) 394.5												
	1061 CIP Rcpts (Other) 903.5												
	FY14 Conference Committee Total		19,996.3	10,877.4	306.8	7,387.5	735.4	689.2	0.0	0.0	34	183	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	**148.1**	148.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 10.9												
	1004 Gen Fund (UGF) 131.6												
	1007 I/A Rcpts (Other) 1.1												
	1061 CIP Rcpts (Other) 4.5												
	FY14 Authorized Total		20,144.4	11,025.5	306.8	7,387.5	735.4	689.2	0.0	0.0	34	183	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	Add Procurement Specialist III (10-N13024)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Add Program Coordinator I (10-N13110) for Wildland Fire Urban Interface	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Transfer GIS Analyst III (10-9482) from Forest Management with Reclass to Accountant III	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	FY14 Management Plan Total		20,144.4	11,025.5	306.8	7,387.5	735.4	689.2	0.0	0.0	35	183	2
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	**-148.1**	-148.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -10.9												
	1004 Gen Fund (UGF) -131.6												
	1007 I/A Rcpts (Other) -1.1												
	1061 CIP Rcpts (Other) -4.5												
	FY2015 Salary Increases	SalAdj	**78.9**	78.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 9.9												
	1004 Gen Fund (UGF) 63.2												
	1007 I/A Rcpts (Other) 1.5												
	1061 CIP Rcpts (Other) 4.3												
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	**-28.7**	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -3.7												
	1004 Gen Fund (UGF) -23.1												
	1007 I/A Rcpts (Other) -0.5												
	1061 CIP Rcpts (Other) -1.4												
	FY15 Adjusted Base Total		20,046.5	10,927.6	306.8	7,387.5	735.4	689.2	0.0	0.0	35	183	2
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
	Delete Long-Term Vacant Positions	Dec	**-349.6**	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
	1002 Fed Rcpts (Fed) -206.1												
	1004 Gen Fund (UGF) -78.3												

2014 Legislature - Operating Budget
Transaction Change Detail - Conference Comm Structure

Agency: Department of Natural Resources

Appropriation: Fire Suppression
Allocation: Fire Suppression Preparedness

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * * (continued)										
Delete Long-Term Vacant Positions (continued)												
1061 CIP Rcpts (Other) -65.2												
Gov's Amd+Post 30-Day Amends Total		**19,696.9**	10,578.0	306.8	7,387.5	735.4	689.2	0.0	0.0	32	182	2
		* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
FY15 Enacted Total		**19,696.9**	10,578.0	306.8	7,387.5	735.4	689.2	0.0	0.0	32	182	2

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2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression
Allocation: Fire Suppression Activity

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget	[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget
Total	20,123.7	47,893.1	20,123.7	20,123.7	0.0	0.0	20,123.7	0.0	-27,769.4	-58.0 %	0.0
Objects of Expenditure											
Personal Services	3,152.3	14,495.9	3,152.3	3,152.3	0.0	0.0	3,152.3	0.0	-11,343.6	-78.3 %	0.0
Travel	101.6	2,039.4	101.6	101.6	0.0	0.0	101.6	0.0	-1,937.8	-95.0 %	0.0
Services	11,964.8	24,105.6	11,964.8	11,964.8	0.0	0.0	11,964.8	0.0	-12,140.8	-50.4 %	0.0
Commodities	4,905.0	7,252.2	4,905.0	4,905.0	0.0	0.0	4,905.0	0.0	-2,347.2	-32.4 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources											
1002 Fed Rcpts (Fed)	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0	11,960.4	0.0	0.0		0.0
1004 Gen Fund (UGF)	6,663.3	34,432.7	6,663.3	6,663.3	0.0	0.0	6,663.3	0.0	-27,769.4	-80.6 %	0.0
1108 Stat Desig (Other)	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0	1,500.0	0.0	0.0		0.0
Positions											
Perm Full Time	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0		0

Appropriation: Fire Suppression
Allocation: Fire Suppression Activity

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY14 Conference Committee * * *										
L	FY14 Conference Committee	LangCC	**8,500.0**	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 8,500.0												
	FY14 Conference Committee	ConfCom	**11,623.7**	3,152.3	101.6	6,464.8	1,905.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3,460.4												
	1004 Gen Fund (UGF) 6,663.3												
	1108 Stat Desig (Other) 1,500.0												
	FY14 Conference Committee Total		**20,123.7**	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY14 Conference Committee to FY14 Authorized * * *										
	FY14 Authorized Total		**20,123.7**	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY14 Authorized to FY14 Management Plan * * *										
	FY14 Management Plan Total		**20,123.7**	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY14 Management Plan to FY15 Adjusted Base * * *										
	FY15 Adjusted Base Total		**20,123.7**	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY15 Adjusted Base to Gov's Amd+Post 30-Day Amends * * *										
L	Reverse Fire Federal Authorization Estimate SLA2013 CH14 S20(d) P73 L9	OTI	**-8,500.0**	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -8,500.0												
L	Sec 20d, HB266 - Restore Fire Federal Authorization Estimate	IncM	**8,500.0**	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 8,500.0												
	Gov's Amd+Post 30-Day Amends Total		**20,123.7**	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *										
	FY15 Enacted Total		**20,123.7**	3,152.3	101.6	11,964.8	4,905.0	0.0	0.0	0.0	0	0	0
			* * * 14 RPLs + Supplementals * * *										
	FY2014 Fire Activity	Suppl	**22,769.4**	11,343.6	1,937.8	7,140.8	2,347.2	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 22,769.4												
L	Sec 19a, SB119 - FY2014 Projected Spring Costs for Wildland Fire Protection	Suppl	**5,000.0**	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 5,000.0												
	14 RPLs + Supplementals Total		**27,769.4**	11,343.6	1,937.8	12,140.8	2,347.2	0.0	0.0	0.0	0	0	0

Agency: Department of Natural Resources

Appropriation: Agency Unallocated Reduction
Allocation: Agency Unallocated Reduction

	[1] 14MgtPln	[2] 14FnlBud	[3] 15GovAmd+	[4] Enacted	[5] Bills	[6] Op in Cap	[7] 15Budget	[7] - [1] 14MgtPln to 15Budget		[7] - [2] 14FnlBud to 15Budget		[7] - [3] 15GovAmd+ to 15Budget	
Total	0.0	0.0	0.0	-90.0	0.0	0.0	-90.0	-90.0	<-999 %	-90.0	<-999 %	-90.0	<-999 %
Objects of Expenditure													
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Travel	0.0	0.0	0.0	-90.0	0.0	0.0	-90.0	-90.0	<-999 %	-90.0	<-999 %	-90.0	<-999 %
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources													
1004 Gen Fund (UGF)	0.0	0.0	0.0	-90.0	0.0	0.0	-90.0	-90.0	<-999 %	-90.0	<-999 %	-90.0	<-999 %
Positions													
Perm Full Time	0	0	0	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0	0		0		0	

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agency Unallocated Reduction
Allocation: Agency Unallocated Reduction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov's Amd+Post 30-Day Amends to FY15 Enacted * * *												
Unallocated Travel Reduction	Unalloc	**-180.0**	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -180.0												
CC: Restore portion of the $180.0 UGF Unallocated Travel Reduction	Unalloc	**90.0**	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 90.0												
FY15 Enacted Total		**-90.0**	0.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	15GovAmd+	House	Senate	15Budget
Ap: Administration & Support Services				
Al: Administrative Services				
Conditional Language				
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	X	X	X	X
Ap: Land & Water Resources				
Al: Forest Management & Development				
Conditional Language				
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).	X	X	X	X
Ap: Parks & Outdoor Recreation				
Al: Parks Management & Access				
Conditional Language				
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.	X	X	X	X
Al: Office of History and Archaeology				
Conditional Language				
The amount allocated for the Office of History and Archaeology includes up to $15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 41.35.380.	X	X	X	X

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Transaction Type Definitions

13Act	Prior year actual expenditures. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
13Final	Prior year final budget authorization. Transactions are received from OMB and reviewed (and possibly edited) by Legislative Finance.
ATrIn	Inter-Agency Transfer Into an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward from the prior year's budget.
Cntngt	An appropriation that is effective only if the "contingency" occurs. For example, an appropriation may be dependent on the passage of legislation or voter approval (as with GO Bonds).
ConfCom	FY 2014 Conference Committee.
Dec	Decrement (reduction) of funds (may include positions).
FisNot	Fiscal Note appropriations for legislation effective in FY 2015.
FisNot14	Fiscal Note appropriations for legislation effective in FY 2014.
FndChg	Net Zero Fund Source Change.
FsNotOth	Fiscal notes that are not included in section 2 of the operating budget bill. This transaction can be used for operating and for capital fiscal notes.
Inc	Increment (addition) of funds (may include positions).
IncM	Increment (addition) of funds to maintain the level of services provided in the prior fiscal year. Used only when a requested fund source and amount were appropriated for the prior year.
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
IncT	A temporary increment (IncT) adds money to the base for a specified period. Removal from the base before the termination year requires legislative action.
Lang	Appropriations in the language sections of the operating budget bill(s); generally treated as one-time increments.
LangCC	Appropriations in the language sections of the operating budget bill(s) during the prior year Conference Committee.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet the definitions of other transaction types.
MultiYr	Appropriations affecting multiple fiscal years. (The entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's base when FY 2014 funding will not be available for the current budget cycle (FY 2015).
PosAdj	Position increases or decreases with no funding change.
ReAprop	Identifies reappropriations of prior appropriations.
RPL	Revised Program - Legislative are budget additions reviewed/approved by the Legislative Budget and Audit Committee.
SalAdj	Identifies Salary and Benefits adjustments and COLA distributions.
Special	Special appropriations are language operating appropriations made in bills other than the operating budget bill.
Suppl	Supplemental appropriations are effective in the prior fiscal year (FY 2014), regardless of the fiscal year(s) in which the money may be used.
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Unalloc	Legislative unallocated reductions or additions to be spread per agency discretion.
Veto	Transactions reflecting vetoed appropriations.