Fiscal Year 2010
Operating Budget

Department of Public Safety

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Column Definitions

09 CC (FY09 Conference Committee) - The FY2009 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2009 operating budget bills are included in the Conference Committee column.

09 Auth (FY09 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

09MgtPln (FY09 Management Plan) - Authorized level of expenditures at the beginning of FY2009 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

09 RPL (FY09 Revised Program Legis) - FY2009 Revised Programs reviewed and approved by the LB&A Committee.

09SupOp (FY09 Total Op Supplemental) - FY2009 Total Operating Supplemental appropriations.

09FnlBud (FY09 Final Total Budget) - 09FnlBud: Sums the 09MgtPlan, 09SupOp and 09RPL columns to reflect the total FY2009 operating budget, adjusted for vetoes.

Adj Base (FY10 Adjusted Base) - FY2009 Management Plan less one-time items, plus FY2010 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). Adj Base is the "first cut" of the FY2010 budget; it is the base to which the Governor's and the Legislature's increments are added.

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY2010 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY2010 operating bill adopted by the Senate.

Enacted (FY10 Enacted) - The version of the FY2010 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal note or other special appropriations.

OtherOp (Other Op Including Bills) - Other FY2010 operating appropriations enacted into law (adjusted for vetoes). Includes fiscal note and other special appropriations.

10Budget (FY10 Final Op Budget) - Sum of the Enacted and OtherOp columns to reflect the total FY2010 operating budget. FY2010 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2010 budget are excluded from this column because the amounts are unknown at this time.

Department of Public Safety

The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws. The Department's core services include the following items:

- perform criminal and traffic law enforcement and investigations;
- manage and perform search and rescue operations;
- provide wildlife law enforcement and investigations;
- provide support to rural law enforcement entities;
- provide security to the Alaska Court System, transport inmates to and from court and between correctional institutions, and perform extradition of wanted persons to and from the state;
- provide criminal laboratory and forensic services, administer the statewide breath alcohol program, maintain Alaska's DNA identification system, and provide expert testimony in court proceedings;
- maintain accurate and complete Alaska criminal records and information for use by law enforcement agencies in Alaska and elsewhere;
- manage building and fire codes (development, adoption, interpretation, and review), conduct building plan reviews of commercial buildings and 4-plex and larger housing units, conduct fire and life safety inspections of priority facilities; and
- enforce alcoholic beverage laws.

SUMMARY

The FY2010 general fund operating budget is $10,266.4 above the Department of Public Safety's FY2010 Adjusted Base and $2,423.9 below the Governor's amended FY2010 request. A summary of legislative action follows:

1. **Bureau of Highway Patrol: $4.8 Million CIP Receipts.** In Federal FY09, Alaska received and obligated $4.8 million dollars of federal funding to establish the new Bureau of Highway Patrol (BHP, formerly the DUI team). Full staffing of this program consists of 17 state troopers, four municipal police officers, and three administrative support positions in the Fairbanks, Mat-Su Valley, and Kenai Peninsula regions. Funding is provided through an RSA with DOT&PF, drawing from the Statewide Safety Program and the Highway Safety Grants requests.

   Pertaining to federal FY2010, the Department of Public Safety has applied for, but has not yet received, approval for a second year BHP grant in the amount of $4.9 million. The Department expects to apply for federal funding at least through FY2013. If federal funds are reduced or not available, the Department expects to propose continuing the program using general funds. At this point, FY2014 is the earliest the Department anticipates the possible need to submit a request for general funds.

2. **Drug Enforcement and Rural Alcohol Interdiction: $2,663.2 GF.** According to the Department, alcohol and drug enforcement remains a significant challenge and tenuous federal funding makes it difficult to meet the challenge. To mitigate the uncertainty of receiving these federal funds, the legislature appropriated general funds to the Alaska State Troopers for the Narcotics Task Force and Rural Alcohol Interdiction programs if federal funding is not forthcoming.

   - **$1,393.2 GF (Language):** Narcotics Task Force – This funding partially supports sixteen Alaska State Trooper positions as well as local police departments and other state agencies for this multi-jurisdictional program.
   - **$1,270.0 GF (Language):** Rural Alcohol Interdiction Program in the Special Projects allocation (includes $400.0 for prosecution efforts by the Department of Law) – The interdiction team focuses on keeping alcohol out of dry communities and is comprised of five state troopers and one criminal justice technician.

   Legislative Fiscal Analyst Comment: *The legislature has included "reduce general funds if federal funds are forthcoming" language for the Narcotics Task Force Program since FY07. Similar language was added for the Rural Alcohol Interdiction Program in FY09. Because the language implies that federal funds are anticipated, there may be an expectation that these appropriations will not actually result in GF spending. The majority of federal funds have not materialized (of the general funds appropriated, all but $271,840 and $715,479 (in FY08 and FY09, respectively) were spent.*

3. **Council on Domestic Violence and Sexual Assault (CDVSA): $2.7 million PFD Criminal.** With the rise in permanent fund dividends during the past few years, the amount of available PFD Criminal Funds has increased. The legislature approved the Governor's $1.7 million dollar requested increment for program costs as well as replaced $1 million of general funds with PFD Criminal funds. An offsetting GF reduction of $1.4 million resulted in a net increase of $1.3 million in state funds for the council.

   Legislative Fiscal Analyst Comment: *The amount of PFD Criminal funds available varies with the amount of the Permanent Fund dividend and the number of felons incarcerated. Recent investment losses are likely to reduce PFDs in the future, with a corresponding decrease in PFD Criminal funds available. The likely result is future requests to replace PFD Criminal funds with general funds.*

   Additionally, the council received a $5 million multi-year appropriation for domestic violence and sexual assault prevention programs in FY08 which lapses on June 30, 2010. The unspent balance of this appropriation—$3.6 million as of July 1, 2008—was carried forward into FY09. The balance available for carryforward into FY2010 is expected to be $1.4 million and the Department anticipates using all available funds by the end of FY2010.

4. **Staffing of Commissioned Officers: $4,090.0 GF.** Due to the Alaska State and Wildlife Troopers' recent success with recruitment and the resulting low vacancy factor, the legislature approved all but $75.1 of the Governor's requested increment.

   The Department currently counts the following as fully commissioned officers: State Troopers, Corporals, Sergeants, Lieutenants, Captains, Majors, and Colonels. All commissioned officers hold a police officer certificate issued by the Alaska Police Standards Council.

5. **Village Public Safety Officers' Contracts: $2,470.3 GF.** Based on recommendations from the VPSO Task Force Report, the legislature authorized increments for the following:

- **$1,245.5 GF** to add 15 new VPSO positions for FY2010;
- **$783.1 GF** to annualize the costs of 15 VPSO positions added in FY09 (The FY09 budget provided for 6 months of funding to reflect recruitment expectations);
- **$236.5 GF** to fund annual merit increases for 66 VPSOs; and
- **$205.2 GF** to fund a 3% cost of living adjustment

6. **Departmental Overhead and Service Costs: $1,594.3 GF.** The legislature appropriated a portion of the Governor's request to cover rising lease expenses and increased Trooper housing and move costs. The legislature fully funded the Governor's requested increment for medical and laboratory services and supplies. Following is a funding breakdown:

- **Trooper Housing and Move Costs: $977.3 GF** - Approved the Governor's request of $427.3 GF to cover the increased cost of moving and housing Alaska State and Wildlife Troopers assigned to rural posts. The legislature also approved $550.0 GF of the Governor's $800.0 amended budget request for increased state trooper relocation costs that result from full staffing of the commissioned ranks;
- **Rising Lease Costs: $203.3 GF** - Approved partial funding of the Governor's $318.4 GF increment for Alaska State Trooper Detachments and Wildlife Troopers;
- **Statewide Dispatch Services: $104.1 GF** - Approved half of the Governor's $208.3 request for increased costs of contracts with local police departments to provide dispatch services (Wasilla's MATCOM and Kodiak);
- **Ammunition and Uniforms: $18.6 GF** - Approved partial funding of the Governor's $31.4 GF request for Alaska State Troopers and Wildlife Troopers
- **Medical Exams: $164.0 GF** - Fully funded the Governor's request in the AST Detachment allocation to offset the rising expense of medical forensic exams of victims of sexual assault and sexual abuse of a minor. Actual costs for these mandated services (AS 18.68.040) have exceeded authorization by roughly $164.0 per year since FY08; and
- **Laboratory Services: $127.0 GF** - Fully funded the Governor's increase for overhead expenses for the Scientific Crime Detection Laboratory. Included in this increment are:
  - **$40.0** for the purchase of enough DNA reagent kits to process 400 additional violent crime and property crime cases and 6,000 Combined DNA Index System (CODIS) cases per year
  - **$40.0** to cover freight and courier service costs to return evidence to the submitting agency to be available for trial and to free up limited laboratory storage space.

ORGANIZATIONAL CHANGES

There were no significant changes requested.

STIMULUS BILL (SCS CSHB 199 (FIN) – Chapter 17, SLA 2009)

Other operating funding (totaling $7,219.6) approved for the Department of Public Safety is related to the American Recovery and Reinvestment Act (ARRA 2009) (P.L. 111-5). One-time increments are for the following items:

- **Alaska State Troopers**
  - Special Projects – Internet Crimes Against Children – $50.0
  - Narcotics Task Force – Justice Assistance Grant – $5,821.0
- **Council on Domestic Violence and Sexual Assault**
  - CDVSA – Victim Compensation and Assistance - $545.0
  - CDVSA – Services Training Officers Prosecutors (STOP) - $803.6

FISCAL NOTES

The legislature adopted one increase to the operating budget by way of a fiscal note attached to SCS CSHB 63 (FIN) – Council on Domestic Violence and Sexual Assault (Chapter 47, SLA 2009). This fiscal note provides $7.9 GF for increased travel expenses for two new CDVSA council members to attend four meetings per year.

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Page	Allocation	[1] 09 CC	[2] 09 Auth	[3] 09MgtPln	[4] 09 RPL	[5] 09SupOp	[6] 09FnlBud	[2] - [1] 09 CC to 09 Auth		[3] - [1] 09 CC to 09MgtPln		[6] - [3] 09MgtPln to 09FnlBud	
	Fire and Life Safety												
1	Fire & Life Safety Operations	2,624.7	2,670.0	2,670.0	0.0	0.6	2,670.6	45.3	1.7 %	45.3	1.7 %	0.6	
2	Training & Education Bureau	2,938.2	2,938.2	2,938.2	0.0	0.0	2,938.2	0.0		0.0		0.0	
	Appropriation Total	**5,562.9**	**5,608.2**	**5,608.2**	**0.0**	**0.6**	**5,608.8**	**45.3**	**0.8 %**	**45.3**	**0.8 %**	**0.6**	
	Alaska Fire Standards Council												
3	Alaska Fire Standards Council	482.3	482.3	482.3	0.0	0.0	482.3	0.0		0.0		0.0	
	Appropriation Total	**482.3**	**482.3**	**482.3**	**0.0**	**0.0**	**482.3**	**0.0**		**0.0**		**0.0**	
	Alaska State Troopers												
4	Special Projects	6,007.1	6,121.7	6,037.0	0.0	51.7	6,088.7	114.6	1.9 %	29.9	0.5 %	51.7	0.9 %
5	AST Director's Office	307.6	307.6	307.6	0.0	0.0	307.6	0.0		0.0		0.0	
6	AK Bureau of Judicial Svcs	6,851.7	7,140.5	7,417.2	0.0	663.3	8,080.5	288.8	4.2 %	565.5	8.3 %	663.3	8.9 %
7	Prisoner Transportation	1,929.2	1,929.2	1,929.2	0.0	300.0	2,229.2	0.0		0.0		300.0	15.6 %
8	Search and Rescue	376.4	482.8	390.9	0.0	0.0	390.9	106.4	28.3 %	14.5	3.9 %	0.0	
9	Rural Trooper Housing	2,209.5	2,271.3	2,271.3	0.0	0.0	2,271.3	61.8	2.8 %	61.8	2.8 %	0.0	
10	Narcotics Task Force	5,054.5	5,115.0	5,199.7	0.0	5,822.2	11,021.9	60.5	1.2 %	145.2	2.9 %	5,822.2	112.0 %
11	AST Detachments	44,706.6	47,500.0	47,265.0	0.0	367.9	47,632.9	2,793.4	6.2 %	2,558.4	5.7 %	367.9	0.8 %
12	Alaska Bureau of Investigation	4,867.8	5,296.1	5,317.2	0.0	2.9	5,320.1	428.3	8.8 %	449.4	9.2 %	2.9	0.1 %
13	AK Bureau of Alcohol/Drug Enf	2,509.1	2,607.7	2,636.8	0.0	7.5	2,644.3	98.6	3.9 %	127.7	5.1 %	7.5	0.3 %
14	Alaska Wildlife Troopers	16,530.7	17,693.7	17,693.7	0.0	8.4	17,702.1	1,163.0	7.0 %	1,163.0	7.0 %	8.4	
15	AK Wldlife Troopers Aircraft	5,099.3	5,203.2	5,203.2	0.0	318.8	5,522.0	103.9	2.0 %	103.9	2.0 %	318.8	6.1 %
16	AK Wldlife Troopers Marine	2,831.3	2,871.7	2,871.7	0.0	21.2	2,892.9	40.4	1.4 %	40.4	1.4 %	21.2	0.7 %
17	AK Wildlife Troopers Dir Ofc	350.9	350.9	350.9	0.0	0.0	350.9	0.0		0.0		0.0	
18	AK Wldlife Troop Investigation	981.2	1,016.7	1,016.7	0.0	0.7	1,017.4	35.5	3.6 %	35.5	3.6 %	0.7	0.1 %
	Appropriation Total	**100,612.9**	**105,908.1**	**105,908.1**	**0.0**	**7,564.6**	**113,472.7**	**5,295.2**	**5.3 %**	**5,295.2**	**5.3 %**	**7,564.6**	**7.1 %**
	Village Public Safety Officer												
19	VPSO Contracts	6,666.3	6,666.3	6,666.3	0.0	0.0	6,666.3	0.0		0.0		0.0	
20	Support	418.7	429.4	429.4	0.0	0.0	429.4	10.7	2.6 %	10.7	2.6 %	0.0	
	Appropriation Total	**7,085.0**	**7,095.7**	**7,095.7**	**0.0**	**0.0**	**7,095.7**	**10.7**	**0.2 %**	**10.7**	**0.2 %**	**0.0**	

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	Fire and Life Safety												
1	Fire & Life Safety Operations	2,670.6	2,707.9	2,849.9	2,849.9	0.0	2,849.9	179.3	6.7 %	142.0	5.2 %	0.0	
2	Training & Education Bureau	2,938.2	2,958.0	2,958.0	2,958.0	0.0	2,958.0	19.8	0.7 %	0.0		0.0	
	Appropriation Total	**5,608.8**	**5,665.9**	**5,807.9**	**5,807.9**	**0.0**	**5,807.9**	**199.1**	**3.5 %**	**142.0**	**2.5 %**	**0.0**	
	Alaska Fire Standards Council												
3	Alaska Fire Standards Council	482.3	486.1	486.1	486.1	0.0	486.1	3.8	0.8 %	0.0		0.0	
	Appropriation Total	**482.3**	**486.1**	**486.1**	**486.1**	**0.0**	**486.1**	**3.8**	**0.8 %**	**0.0**		**0.0**	
	Alaska State Troopers												
4	Special Projects	6,088.7	4,837.7	10,896.3	10,769.8	0.0	10,769.8	4,681.1	76.9 %	5,932.1	122.6 %	-126.5	-1.2 %
5	AST Director's Office	307.6	330.7	336.7	336.7	0.0	336.7	29.1	9.5 %	6.0	1.8 %	0.0	
6	AK Bureau of Judicial Svcs	8,080.5	8,224.4	8,736.6	8,736.6	0.0	8,736.6	656.1	8.1 %	512.2	6.2 %	0.0	
7	Prisoner Transportation	2,229.2	1,954.2	2,354.2	2,154.2	0.0	2,154.2	-75.0	-3.4 %	200.0	10.2 %	-200.0	-8.5 %
8	Search and Rescue	390.9	387.9	387.9	387.9	0.0	387.9	-3.0	-0.8 %	0.0		0.0	
9	Rural Trooper Housing	2,271.3	2,209.5	2,680.1	2,680.1	0.0	2,680.1	408.8	18.0 %	470.6	21.3 %	0.0	
10	Narcotics Task Force	11,021.9	3,850.5	5,293.0	5,293.0	0.0	5,293.0	-5,728.9	-52.0 %	1,442.5	37.5 %	0.0	
11	AST Detachments	47,632.9	47,569.8	51,334.1	50,827.9	0.0	50,827.9	3,195.0	6.7 %	3,258.1	6.8 %	-506.2	-1.0 %
12	Alaska Bureau of Investigation	5,320.1	5,406.5	5,675.3	5,675.3	0.0	5,675.3	355.2	6.7 %	268.8	5.0 %	0.0	
13	AK Bureau of Alcohol/Drug Enf	2,644.3	2,653.7	2,744.0	2,737.6	0.0	2,737.6	93.3	3.5 %	83.9	3.2 %	-6.4	-0.2 %
14	Alaska Wildlife Troopers	17,702.1	17,678.8	18,746.9	18,696.9	0.0	18,696.9	994.8	5.6 %	1,018.1	5.8 %	-50.0	-0.3 %
15	AK Wldlife Troopers Aircraft	5,522.0	5,135.7	5,508.3	5,454.5	0.0	5,454.5	-67.5	-1.2 %	318.8	6.2 %	-53.8	-1.0 %
16	AK Wldlife Troopers Marine	2,892.9	2,878.1	2,930.8	2,930.8	0.0	2,930.8	37.9	1.3 %	52.7	1.8 %	0.0	
17	AK Wildlife Troopers Dir Ofc	350.9	358.6	367.9	358.6	0.0	358.6	7.7	2.2 %	0.0		-9.3	-2.5 %
18	AK Wldlife Troop Investigation	1,017.4	1,038.2	1,060.3	1,038.2	0.0	1,038.2	20.8	2.0 %	0.0		-22.1	-2.1 %
	Appropriation Total	**113,472.7**	**104,514.3**	**119,052.4**	**118,078.1**	**0.0**	**118,078.1**	**4,605.4**	**4.1 %**	**13,563.8**	**13.0 %**	**-974.3**	**-0.8 %**
	Village Public Safety Officer												
19	VPSO Contracts	6,666.3	6,666.3	9,136.6	9,136.6	0.0	9,136.6	2,470.3	37.1 %	2,470.3	37.1 %	0.0	
20	Support	429.4	434.4	434.4	434.4	0.0	434.4	5.0	1.2 %	0.0		0.0	
	Appropriation Total	**7,095.7**	**7,100.7**	**9,571.0**	**9,571.0**	**0.0**	**9,571.0**	**2,475.3**	**34.9 %**	**2,470.3**	**34.8 %**	**0.0**	

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	AK Police Standards Council												
21	AK Police Standards Council	1,155.4	1,155.4	1,155.4	0.0	0.0	1,155.4	0.0		0.0		0.0	
	Appropriation Total	**1,155.4**	**1,155.4**	**1,155.4**	**0.0**	**0.0**	**1,155.4**	**0.0**		**0.0**		**0.0**	
	Domestic Viol/Sexual Assault												
22	Domestic Viol/Sexual Assault	11,253.2	14,913.4	14,913.4	0.0	1,348.6	16,262.0	3,660.2	32.5 %	3,660.2	32.5 %	1,348.6	9.0 %
23	Batterers Intervention Program	200.0	200.0	200.0	0.0	0.0	200.0	0.0		0.0		0.0	
	Appropriation Total	**11,453.2**	**15,113.4**	**15,113.4**	**0.0**	**1,348.6**	**16,462.0**	**3,660.2**	**32.0 %**	**3,660.2**	**32.0 %**	**1,348.6**	**8.9 %**
	Statewide Support												
24	Commissioner's Office	939.0	939.0	939.0	0.0	0.0	939.0	0.0		0.0		0.0	
25	Training Academy	2,280.8	2,377.6	2,377.6	0.0	0.7	2,378.3	96.8	4.2 %	96.8	4.2 %	0.7	
26	Administrative Services	3,663.8	3,665.0	3,665.0	0.0	0.0	3,665.0	1.2		1.2		0.0	
27	Alaska Wing Civil Air Patrol	553.5	553.5	553.5	0.0	0.0	553.5	0.0		0.0		0.0	
28	Alcoholic Beverage Control Bd	1,446.6	1,448.9	1,448.9	0.0	0.0	1,448.9	2.3	0.2 %	2.3	0.2 %	0.0	
29	AK Public Safety Info Network	3,110.4	3,110.4	3,110.4	0.0	0.0	3,110.4	0.0		0.0		0.0	
30	Alaska Criminal Records and ID	5,108.0	5,188.0	5,188.0	0.0	0.0	5,188.0	80.0	1.6 %	80.0	1.6 %	0.0	
31	Laboratory Services	4,884.2	4,893.1	4,893.1	0.0	0.0	4,893.1	8.9	0.2 %	8.9	0.2 %	0.0	
	Appropriation Total	**21,986.3**	**22,175.5**	**22,175.5**	**0.0**	**0.7**	**22,176.2**	**189.2**	**0.9 %**	**189.2**	**0.9 %**	**0.7**	
	Statewide Facility Maintenance												
32	Facility Maintenance	608.8	608.8	608.8	0.0	0.0	608.8	0.0		0.0		0.0	
	Appropriation Total	**608.8**	**608.8**	**608.8**	**0.0**	**0.0**	**608.8**	**0.0**		**0.0**		**0.0**	
	DPS State Facilities Rent												
33	DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0	114.4	0.0		0.0		0.0	
	Appropriation Total	**114.4**	**114.4**	**114.4**	**0.0**	**0.0**	**114.4**	**0.0**		**0.0**		**0.0**	
	Victims for Justice												
34	Victims for Justice	200.0	0.0	0.0	0.0	0.0	0.0	-200.0	-100.0 %	-200.0	-100.0 %	0.0	
	Appropriation Total	**200.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-200.0**	**-100.0 %**	**-200.0**	**-100.0 %**	**0.0**	

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	AK Police Standards Council												
21	AK Police Standards Council	1,155.4	1,164.6	1,164.6	1,164.6	0.0	1,164.6	9.2	0.8 %	0.0		0.0	
	Appropriation Total	**1,155.4**	**1,164.6**	**1,164.6**	**1,164.6**	**0.0**	**1,164.6**	**9.2**	**0.8 %**	**0.0**		**0.0**	
	Domestic Viol/Sexual Assault												
22	Domestic Viol/Sexual Assault	16,262.0	11,270.2	16,608.3	12,566.2	7.9	12,574.1	-3,687.9	-22.7 %	1,303.9	11.6 %	-4,034.2	-24.3 %
23	Batterers Intervention Program	200.0	200.0	200.0	200.0	0.0	200.0	0.0		0.0		0.0	
	Appropriation Total	**16,462.0**	**11,470.2**	**16,808.3**	**12,766.2**	**7.9**	**12,774.1**	**-3,687.9**	**-22.4 %**	**1,303.9**	**11.4 %**	**-4,034.2**	**-24.0 %**
	Statewide Support												
24	Commissioner's Office	939.0	1,215.6	1,215.6	1,215.6	0.0	1,215.6	276.6	29.5 %	0.0		0.0	
25	Training Academy	2,378.3	2,395.1	2,432.2	2,430.6	0.0	2,430.6	52.3	2.2 %	35.5	1.5 %	-1.6	-0.1 %
26	Administrative Services	3,665.0	3,724.0	3,726.8	3,724.0	0.0	3,724.0	59.0	1.6 %	0.0		-2.8	-0.1 %
27	Alaska Wing Civil Air Patrol	553.5	553.5	553.5	553.5	0.0	553.5	0.0		0.0		0.0	
28	Alcoholic Beverage Control Bd	1,448.9	1,470.0	1,470.0	1,470.0	0.0	1,470.0	21.1	1.5 %	0.0		0.0	
29	AK Public Safety Info Network	3,110.4	3,262.7	3,262.7	3,262.7	0.0	3,262.7	152.3	4.9 %	0.0		0.0	
30	Alaska Criminal Records and ID	5,188.0	5,217.4	5,217.4	5,217.4	0.0	5,217.4	29.4	0.6 %	0.0		0.0	
31	Laboratory Services	4,893.1	4,976.6	5,105.2	5,103.6	0.0	5,103.6	210.5	4.3 %	127.0	2.6 %	-1.6	
	Appropriation Total	**22,176.2**	**22,814.9**	**22,983.4**	**22,977.4**	**0.0**	**22,977.4**	**801.2**	**3.6 %**	**162.5**	**0.7 %**	**-6.0**	
	Statewide Facility Maintenance												
32	Facility Maintenance	608.8	608.8	608.8	608.8	0.0	608.8	0.0		0.0		0.0	
	Appropriation Total	**608.8**	**608.8**	**608.8**	**608.8**	**0.0**	**608.8**	**0.0**		**0.0**		**0.0**	
	DPS State Facilities Rent												
33	DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	114.4	0.0		0.0		0.0	
	Appropriation Total	**114.4**	**114.4**	**114.4**	**114.4**	**0.0**	**114.4**	**0.0**		**0.0**		**0.0**	
	Victims for Justice												
34	Victims for Justice	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
	Appropriation Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**		**0.0**		**0.0**	

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Numbers and Language

Agency: Department of Public Safety

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	Agency Total	**149,261.2**	**158,261.8**	**158,261.8**	**0.0**	**8,914.5**	**167,176.3**	**9,000.6**	**6.0 %**	**9,000.6**	**6.0 %**	**8,914.5**	**5.6 %**
	Funding Summary												
	General Funds (GF)	114,631.5	119,868.3	119,868.3	0.0	1,694.9	121,563.2	5,236.8	4.6 %	5,236.8	4.6 %	1,694.9	1.4 %
	Federal Receipts (Fed)	11,584.2	15,257.6	15,257.6	0.0	7,219.6	22,477.2	3,673.4	31.7 %	3,673.4	31.7 %	7,219.6	47.3 %
	Other (Oth)	23,045.5	23,135.9	23,135.9	0.0	0.0	23,135.9	90.4	0.4 %	90.4	0.4 %	0.0	

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	Agency Total	**167,176.3**	**153,939.9**	**176,596.9**	**171,574.5**	**7.9**	**171,582.4**	**4,406.1**	**2.6 %**	**17,642.5**	**11.5 %**	**-5,014.5**	**-2.8 %**
	Funding Summary												
	General Funds (GF)	121,563.2	118,936.3	131,626.6	129,176.4	7.9	129,184.3	7,621.1	6.3 %	10,248.0	8.6 %	-2,442.3	-1.9 %
	Federal Receipts (Fed)	22,477.2	11,636.0	15,191.2	11,540.0	0.0	11,540.0	-10,937.2	-48.7 %	-96.0	-0.8 %	-3,651.2	-24.0 %
	Other (Oth)	23,135.9	23,367.6	29,779.1	30,858.1	0.0	30,858.1	7,722.2	33.4 %	7,490.5	32.1 %	1,079.0	3.6 %

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	Fire and Life Safety												
1	Fire & Life Safety Operations	1,297.5	1,342.8	1,342.8	0.0	0.6	1,343.4	45.3	3.5 %	45.3	3.5 %	0.6	
2	Training & Education Bureau	861.2	861.2	861.2	0.0	0.0	861.2	0.0		0.0		0.0	
	Appropriation Total	**2,158.7**	**2,204.0**	**2,204.0**	**0.0**	**0.6**	**2,204.6**	**45.3**	**2.1 %**	**45.3**	**2.1 %**	**0.6**	
	Alaska Fire Standards Council												
3	Alaska Fire Standards Council	228.4	228.4	228.4	0.0	0.0	228.4	0.0		0.0		0.0	
	Appropriation Total	**228.4**	**228.4**	**228.4**	**0.0**	**0.0**	**228.4**	**0.0**		**0.0**		**0.0**	
	Alaska State Troopers												
4	Special Projects	1,270.0	1,301.4	1,301.4	0.0	1.7	1,303.1	31.4	2.5 %	31.4	2.5 %	1.7	0.1 %
5	AST Director's Office	307.6	307.6	307.6	0.0	0.0	307.6	0.0		0.0		0.0	
6	AK Bureau of Judicial Svcs	6,798.5	7,087.3	7,364.0	0.0	663.3	8,027.3	288.8	4.2 %	565.5	8.3 %	663.3	9.0 %
7	Prisoner Transportation	1,884.2	1,884.2	1,884.2	0.0	300.0	2,184.2	0.0		0.0		300.0	15.9 %
8	Search and Rescue	376.4	482.8	390.9	0.0	0.0	390.9	106.4	28.3 %	14.5	3.9 %	0.0	
9	Rural Trooper Housing	1,279.3	1,341.1	1,341.1	0.0	0.0	1,341.1	61.8	4.8 %	61.8	4.8 %	0.0	
10	Narcotics Task Force	2,100.8	2,161.3	2,161.3	0.0	1.2	2,162.5	60.5	2.9 %	60.5	2.9 %	1.2	0.1 %
11	AST Detachments	44,069.8	46,863.2	46,628.2	0.0	367.9	46,996.1	2,793.4	6.3 %	2,558.4	5.8 %	367.9	0.8 %
12	Alaska Bureau of Investigation	4,867.8	5,296.1	5,317.2	0.0	2.9	5,320.1	428.3	8.8 %	449.4	9.2 %	2.9	0.1 %
13	AK Bureau of Alcohol/Drug Enf	2,509.1	2,607.7	2,636.8	0.0	7.5	2,644.3	98.6	3.9 %	127.7	5.1 %	7.5	0.3 %
14	Alaska Wildlife Troopers	14,805.2	15,957.9	15,957.9	0.0	8.4	15,966.3	1,152.7	7.8 %	1,152.7	7.8 %	8.4	0.1 %
15	AK Wldlife Troopers Aircraft	4,271.7	4,375.6	4,375.6	0.0	318.8	4,694.4	103.9	2.4 %	103.9	2.4 %	318.8	7.3 %
16	AK Wldlife Troopers Marine	2,789.8	2,830.2	2,830.2	0.0	21.2	2,851.4	40.4	1.4 %	40.4	1.4 %	21.2	0.7 %
17	AK Wildlife Troopers Dir Ofc	350.9	350.9	350.9	0.0	0.0	350.9	0.0		0.0		0.0	
18	AK Wldlife Troop Investigation	981.2	1,016.7	1,016.7	0.0	0.7	1,017.4	35.5	3.6 %	35.5	3.6 %	0.7	0.1 %
	Appropriation Total	**88,662.3**	**93,864.0**	**93,864.0**	**0.0**	**1,693.6**	**95,557.6**	**5,201.7**	**5.9 %**	**5,201.7**	**5.9 %**	**1,693.6**	**1.8 %**
	Village Public Safety Officer												
19	VPSO Contracts	6,666.3	6,666.3	6,666.3	0.0	0.0	6,666.3	0.0		0.0		0.0	
20	Support	263.5	267.2	267.2	0.0	0.0	267.2	3.7	1.4 %	3.7	1.4 %	0.0	
	Appropriation Total	**6,929.8**	**6,933.5**	**6,933.5**	**0.0**	**0.0**	**6,933.5**	**3.7**	**0.1 %**	**3.7**	**0.1 %**	**0.0**	

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	Fire and Life Safety												
1	Fire & Life Safety Operations	1,343.4	1,356.0	1,356.0	1,356.0	0.0	1,356.0	12.6	0.9 %	0.0		0.0	
2	Training & Education Bureau	861.2	871.0	877.3	877.3	0.0	877.3	16.1	1.9 %	6.3	0.7 %	0.0	
	Appropriation Total	**2,204.6**	**2,227.0**	**2,233.3**	**2,233.3**	**0.0**	**2,233.3**	**28.7**	**1.3 %**	**6.3**	**0.3 %**	**0.0**	
	Alaska Fire Standards Council												
3	Alaska Fire Standards Council	228.4	232.2	232.2	232.2	0.0	232.2	3.8	1.7 %	0.0		0.0	
	Appropriation Total	**228.4**	**232.2**	**232.2**	**232.2**	**0.0**	**232.2**	**3.8**	**1.7 %**	**0.0**		**0.0**	
	Alaska State Troopers												
4	Special Projects	1,303.1	37.1	1,438.4	1,311.9	0.0	1,311.9	8.8	0.7 %	1,274.8	>999 %	-126.5	-8.8 %
5	AST Director's Office	307.6	330.7	336.7	336.7	0.0	336.7	29.1	9.5 %	6.0	1.8 %	0.0	
6	AK Bureau of Judicial Svcs	8,027.3	8,170.0	8,682.2	8,682.2	0.0	8,682.2	654.9	8.2 %	512.2	6.3 %	0.0	
7	Prisoner Transportation	2,184.2	1,884.2	2,284.2	2,084.2	0.0	2,084.2	-100.0	-4.6 %	200.0	10.6 %	-200.0	-8.8 %
8	Search and Rescue	390.9	387.9	387.9	387.9	0.0	387.9	-3.0	-0.8 %	0.0		0.0	
9	Rural Trooper Housing	1,341.1	1,279.3	1,736.6	1,736.6	0.0	1,736.6	395.5	29.5 %	457.3	35.7 %	0.0	
10	Narcotics Task Force	2,162.5	803.1	2,254.6	2,245.6	0.0	2,245.6	83.1	3.8 %	1,442.5	179.6 %	-9.0	-0.4 %
11	AST Detachments	46,996.1	46,923.9	50,787.0	50,271.7	0.0	50,271.7	3,275.6	7.0 %	3,347.8	7.1 %	-515.3	-1.0 %
12	Alaska Bureau of Investigation	5,320.1	5,406.5	5,675.3	5,675.3	0.0	5,675.3	355.2	6.7 %	268.8	5.0 %	0.0	
13	AK Bureau of Alcohol/Drug Enf	2,644.3	2,653.7	2,744.0	2,737.6	0.0	2,737.6	93.3	3.5 %	83.9	3.2 %	-6.4	-0.2 %
14	Alaska Wildlife Troopers	15,966.3	16,061.7	17,129.8	17,079.8	0.0	17,079.8	1,113.5	7.0 %	1,018.1	6.3 %	-50.0	-0.3 %
15	AK Wldlife Troopers Aircraft	4,694.4	4,308.1	4,680.7	4,626.9	0.0	4,626.9	-67.5	-1.4 %	318.8	7.4 %	-53.8	-1.1 %
16	AK Wldlife Troopers Marine	2,851.4	2,836.6	2,889.3	2,889.3	0.0	2,889.3	37.9	1.3 %	52.7	1.9 %	0.0	
17	AK Wildlife Troopers Dir Ofc	350.9	358.6	367.9	358.6	0.0	358.6	7.7	2.2 %	0.0		-9.3	-2.5 %
18	AK Wldlife Troop Investigation	1,017.4	1,038.2	1,060.3	1,038.2	0.0	1,038.2	20.8	2.0 %	0.0		-22.1	-2.1 %
	Appropriation Total	**95,557.6**	**92,479.6**	**102,454.9**	**101,462.5**	**0.0**	**101,462.5**	**5,904.9**	**6.2 %**	**8,982.9**	**9.7 %**	**-992.4**	**-1.0 %**
	Village Public Safety Officer												
19	VPSO Contracts	6,666.3	6,666.3	9,136.6	9,136.6	0.0	9,136.6	2,470.3	37.1 %	2,470.3	37.1 %	0.0	
20	Support	267.2	269.1	269.1	269.1	0.0	269.1	1.9	0.7 %	0.0		0.0	
	Appropriation Total	**6,933.5**	**6,935.4**	**9,405.7**	**9,405.7**	**0.0**	**9,405.7**	**2,472.2**	**35.7 %**	**2,470.3**	**35.6 %**	**0.0**	

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	Domestic Viol/Sexual Assault												
22	Domestic Viol/Sexual Assault	1,381.9	1,381.9	1,381.9	0.0	0.0	1,381.9	0.0		0.0		0.0	
23	Batterers Intervention Program	200.0	200.0	200.0	0.0	0.0	200.0	0.0		0.0		0.0	
	Appropriation Total	**1,581.9**	**1,581.9**	**1,581.9**	**0.0**	**0.0**	**1,581.9**	**0.0**		**0.0**		**0.0**	
	Statewide Support												
24	Commissioner's Office	843.1	843.1	843.1	0.0	0.0	843.1	0.0		0.0		0.0	
25	Training Academy	1,623.6	1,717.9	1,717.9	0.0	0.7	1,718.6	94.3	5.8 %	94.3	5.8 %	0.7	
26	Administrative Services	2,766.3	2,766.9	2,766.9	0.0	0.0	2,766.9	0.6		0.6		0.0	
27	Alaska Wing Civil Air Patrol	553.5	553.5	553.5	0.0	0.0	553.5	0.0		0.0		0.0	
28	Alcoholic Beverage Control Bd	1,289.1	1,291.4	1,291.4	0.0	0.0	1,291.4	2.3	0.2 %	2.3	0.2 %	0.0	
29	AK Public Safety Info Network	1,724.9	1,724.9	1,724.9	0.0	0.0	1,724.9	0.0		0.0		0.0	
30	Alaska Criminal Records and ID	1,694.1	1,774.1	1,774.1	0.0	0.0	1,774.1	80.0	4.7 %	80.0	4.7 %	0.0	
31	Laboratory Services	4,261.4	4,270.3	4,270.3	0.0	0.0	4,270.3	8.9	0.2 %	8.9	0.2 %	0.0	
	Appropriation Total	**14,756.0**	**14,942.1**	**14,942.1**	**0.0**	**0.7**	**14,942.8**	**186.1**	**1.3 %**	**186.1**	**1.3 %**	**0.7**	
	DPS State Facilities Rent												
33	DPS State Facilities Rent	114.4	114.4	114.4	0.0	0.0	114.4	0.0		0.0		0.0	
	Appropriation Total	**114.4**	**114.4**	**114.4**	**0.0**	**0.0**	**114.4**	**0.0**		**0.0**		**0.0**	
	Victims for Justice												
34	Victims for Justice	200.0	0.0	0.0	0.0	0.0	0.0	-200.0	-100.0 %	-200.0	-100.0 %	0.0	
	Appropriation Total	**200.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-200.0**	**-100.0 %**	**-200.0**	**-100.0 %**	**0.0**	
	Agency Total	**114,631.5**	**119,868.3**	**119,868.3**	**0.0**	**1,694.9**	**121,563.2**	**5,236.8**	**4.6 %**	**5,236.8**	**4.6 %**	**1,694.9**	**1.4 %**
	Funding Summary												
	General Funds (GF)	114,631.5	119,868.3	119,868.3	0.0	1,694.9	121,563.2	5,236.8	4.6 %	5,236.8	4.6 %	1,694.9	1.4 %

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	Domestic Viol/Sexual Assault												
22	Domestic Viol/Sexual Assault	1,381.9	1,381.9	1,381.9	0.0	7.9	7.9	-1,374.0	-99.4 %	-1,374.0	-99.4 %	-1,374.0	-99.4 %
23	Batterers Intervention Program	200.0	200.0	200.0	200.0	0.0	200.0	0.0		0.0		0.0	
	Appropriation Total	**1,581.9**	**1,581.9**	**1,581.9**	**200.0**	**7.9**	**207.9**	**-1,374.0**	**-86.9 %**	**-1,374.0**	**-86.9 %**	**-1,374.0**	**-86.9 %**
	Statewide Support												
24	Commissioner's Office	843.1	992.9	992.9	992.9	0.0	992.9	149.8	17.8 %	0.0		0.0	
25	Training Academy	1,718.6	1,725.8	1,762.4	1,761.3	0.0	1,761.3	42.7	2.5 %	35.5	2.1 %	-1.1	-0.1 %
26	Administrative Services	2,766.9	2,808.6	2,827.3	2,808.6	0.0	2,808.6	41.7	1.5 %	0.0		-18.7	-0.7 %
27	Alaska Wing Civil Air Patrol	553.5	553.5	553.5	553.5	0.0	553.5	0.0		0.0		0.0	
28	Alcoholic Beverage Control Bd	1,291.4	1,312.5	1,312.5	1,312.5	0.0	1,312.5	21.1	1.6 %	0.0		0.0	
29	AK Public Safety Info Network	1,724.9	1,853.6	1,877.2	1,853.6	0.0	1,853.6	128.7	7.5 %	0.0		-23.6	-1.3 %
30	Alaska Criminal Records and ID	1,774.1	1,769.2	1,800.1	1,769.2	0.0	1,769.2	-4.9	-0.3 %	0.0		-30.9	-1.7 %
31	Laboratory Services	4,270.3	4,349.7	4,478.3	4,476.7	0.0	4,476.7	206.4	4.8 %	127.0	2.9 %	-1.6	
	Appropriation Total	**14,942.8**	**15,365.8**	**15,604.2**	**15,528.3**	**0.0**	**15,528.3**	**585.5**	**3.9 %**	**162.5**	**1.1 %**	**-75.9**	**-0.5 %**
	DPS State Facilities Rent												
33	DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	114.4	0.0		0.0		0.0	
	Appropriation Total	**114.4**	**114.4**	**114.4**	**114.4**	**0.0**	**114.4**	**0.0**		**0.0**		**0.0**	
	Victims for Justice												
34	Victims for Justice	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
	Appropriation Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**		**0.0**		**0.0**	
	Agency Total	**121,563.2**	**118,936.3**	**131,626.6**	**129,176.4**	**7.9**	**129,184.3**	**7,621.1**	**6.3 %**	**10,248.0**	**8.6 %**	**-2,442.3**	**-1.9 %**
	Funding Summary												
	General Funds (GF)	121,563.2	118,936.3	131,626.6	129,176.4	7.9	129,184.3	7,621.1	6.3 %	10,248.0	8.6 %	-2,442.3	-1.9 %

2009 Legislature - Operating Budget
Agency Totals - ConfComm Structure
Development of the FY2009 Budget

Numbers and Language

Agency: Department of Public Safety

	[1] 09 CC	[2] 09 Auth	[3] 09MgtPln	[4] 09 RPL	[5] 09SupOp	[6] 09FnlBud	[2] - [1] 09 CC to 09 Auth		[3] - [1] 09 CC to 09MgtPln		[6] - [3] 09MgtPln to 09FnlBud	
Total	**149,261.2**	**158,261.8**	**158,261.8**	**0.0**	**8,914.5**	**167,176.3**	**9,000.6**	**6.0 %**	**9,000.6**	**6.0 %**	**8,914.5**	**5.6 %**
Objects of Expenditure												
Personal Services	86,211.9	90,752.5	90,268.2	0.0	1,212.0	91,480.2	4,540.6	5.3 %	4,056.3	4.7 %	1,212.0	1.3 %
Travel	6,294.3	6,354.4	6,375.8	0.0	430.0	6,805.8	60.1	1.0 %	81.5	1.3 %	430.0	6.7 %
Services	33,859.5	36,371.4	36,883.3	0.0	4,657.2	41,540.5	2,511.9	7.4 %	3,023.8	8.9 %	4,657.2	12.6 %
Commodities	4,535.8	4,685.0	4,686.1	0.0	78.8	4,764.9	149.2	3.3 %	150.3	3.3 %	78.8	1.7 %
Capital Outlay	1,123.4	1,146.4	1,146.4	0.0	256.2	1,402.6	23.0	2.0 %	23.0	2.0 %	256.2	22.3 %
Grants, Benefits	15,966.3	17,682.1	18,902.0	0.0	2,280.3	21,182.3	1,715.8	10.7 %	2,935.7	18.4 %	2,280.3	12.1 %
Miscellaneous	1,270.0	1,270.0	0.0	0.0	0.0	0.0	0.0		-1,270.0	-100.0 %	0.0	
Funding Sources												
1002 Fed Rcpts (Fed)	11,584.2	15,257.6	15,257.6	0.0	0.0	15,257.6	3,673.4	31.7 %	3,673.4	31.7 %	0.0	
1003 G/F Match (GF)	602.2	617.9	617.9	0.0	0.0	617.9	15.7	2.6 %	15.7	2.6 %	0.0	
1004 Gen Fund (GF)	112,720.9	117,942.0	117,942.0	0.0	1,694.9	119,636.9	5,221.1	4.6 %	5,221.1	4.6 %	1,694.9	1.4 %
1005 GF/Prgm (GF)	1,308.4	1,308.4	1,308.4	0.0	0.0	1,308.4	0.0		0.0		0.0	
1007 I/A Rcpts (Oth)	7,335.1	7,338.2	7,338.2	0.0	0.0	7,338.2	3.1		3.1		0.0	
1055 IA/OIL HAZ (Oth)	49.0	49.0	49.0	0.0	0.0	49.0	0.0		0.0		0.0	
1061 CIP Rcpts (Oth)	3,861.4	3,948.7	3,948.7	0.0	0.0	3,948.7	87.3	2.3 %	87.3	2.3 %	0.0	
1108 Stat Desig (Oth)	2,076.7	2,076.7	2,076.7	0.0	0.0	2,076.7	0.0		0.0		0.0	
1152 AFSC Rcpts (Oth)	253.9	253.9	253.9	0.0	0.0	253.9	0.0		0.0		0.0	
1156 Rcpt Svcs (Oth)	3,901.6	3,901.6	3,901.6	0.0	0.0	3,901.6	0.0		0.0		0.0	
1171 PFD Crim (Oth)	5,567.8	5,567.8	5,567.8	0.0	0.0	5,567.8	0.0		0.0		0.0	
1212 Stimulus09 (Fed)	0.0	0.0	0.0	0.0	7,219.6	7,219.6	0.0		0.0		7,219.6	>999 %
Positions												
Perm Full Time	836	837	844	0	6	850	1	0.1 %	8	1.0 %	6	0.7 %
Perm Part Time	17	17	16	0	0	16	0		-1	-5.9 %	0	
Temporary	12	14	15	0	0	15	2	16.7 %	3	25.0 %	0	

2009 Legislature - Operating Budget
Agency Totals - ConfComm Structure
Development of the FY2010 Budget

Agency: Department of Public Safety

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Total	**167,176.3**	**153,939.9**	**176,596.9**	**171,574.5**	**7.9**	**171,582.4**	**4,406.1**	**2.6 %**	**17,642.5**	**11.5 %**	**-5,014.5**	**-2.8 %**
Objects of Expenditure												
Personal Services	91,480.2	91,695.7	99,658.8	99,436.9	0.0	99,436.9	7,956.7	8.7 %	7,741.2	8.4 %	-221.9	-0.2 %
Travel	6,805.8	6,335.7	7,895.3	7,405.2	7.9	7,413.1	607.3	8.9 %	1,077.4	17.0 %	-482.2	-6.1 %
Services	41,540.5	34,591.8	39,839.6	37,659.5	0.0	37,659.5	-3,881.0	-9.3 %	3,067.7	8.9 %	-2,180.1	-5.5 %
Commodities	4,764.9	4,567.1	5,299.6	5,277.0	0.0	5,277.0	512.1	10.7 %	709.9	15.5 %	-22.6	-0.4 %
Capital Outlay	1,402.6	1,133.4	1,143.4	1,133.4	0.0	1,133.4	-269.2	-19.2 %	0.0		-10.0	-0.9 %
Grants, Benefits	21,182.3	16,886.2	22,760.2	20,662.5	0.0	20,662.5	-519.8	-2.5 %	3,776.3	22.4 %	-2,097.7	-9.2 %
Miscellaneous	0.0	-1,270.0	0.0	0.0	0.0	0.0	0.0		1,270.0	-100.0 %	0.0	
Funding Sources												
1002 Fed Rcpts (Fed)	15,257.6	11,636.0	15,191.2	11,540.0	0.0	11,540.0	-3,717.6	-24.4 %	-96.0	-0.8 %	-3,651.2	-24.0 %
1003 G/F Match (GF)	617.9	627.3	641.0	641.0	0.0	641.0	23.1	3.7 %	13.7	2.2 %	0.0	
1004 Gen Fund (GF)	119,636.9	116,977.2	129,653.8	127,203.6	7.9	127,211.5	7,574.6	6.3 %	10,234.3	8.7 %	-2,442.3	-1.9 %
1005 GF/Prgm (GF)	1,308.4	1,331.8	1,331.8	1,331.8	0.0	1,331.8	23.4	1.8 %	0.0		0.0	
1007 I/A Rcpts (Oth)	7,338.2	7,404.9	7,413.9	7,457.2	0.0	7,457.2	119.0	1.6 %	52.3	0.7 %	43.3	0.6 %
1055 IA/OIL HAZ (Oth)	49.0	50.2	49.0	50.2	0.0	50.2	1.2	2.4 %	0.0		1.2	2.4 %
1061 CIP Rcpts (Oth)	3,948.7	4,026.4	8,776.1	8,779.7	0.0	8,779.7	4,831.0	122.3 %	4,753.3	118.1 %	3.6	
1108 Stat Desig (Oth)	2,076.7	2,083.4	2,090.4	2,090.4	0.0	2,090.4	13.7	0.7 %	7.0	0.3 %	0.0	
1152 AFSC Rcpts (Oth)	253.9	253.9	253.9	253.9	0.0	253.9	0.0		0.0		0.0	
1156 Rcpt Svcs (Oth)	3,901.6	3,968.6	3,937.7	3,968.6	0.0	3,968.6	67.0	1.7 %	0.0		30.9	0.8 %
1171 PFD Crim (Oth)	5,567.8	5,580.2	7,258.1	8,258.1	0.0	8,258.1	2,690.3	48.3 %	2,677.9	48.0 %	1,000.0	13.8 %
1212 Stimulus09 (Fed)	7,219.6	0.0	0.0	0.0	0.0	0.0	-7,219.6	-100.0 %	0.0		0.0	
Positions												
Perm Full Time	850	844	857	857	0	857	7	0.8 %	13	1.5 %	0	
Perm Part Time	16	16	16	16	0	16	0		0		0	
Temporary	15	15	14	14	0	14	-1	-6.7 %	-1	-6.7 %	0	

2009 Legislature - Operating Budget
Agency Totals - ConfComm Structure
Development of the FY2009 Budget

Numbers and Language

Agency: Department of Public Safety

	[1] 09 CC	[2] 09 Auth	[3] 09MgtPln	[4] 09 RPL	[5] 09SupOp	[6] 09FnlBud	[2] - [1] 09 CC to 09 Auth		[3] - [1] 09 CC to 09MgtPln		[6] - [3] 09MgtPln to 09FnlBud	
Funding Summary												
General Funds (GF)	114,631.5	119,868.3	119,868.3	0.0	1,694.9	121,563.2	5,236.8	4.6 %	5,236.8	4.6 %	1,694.9	1.4 %
Federal Receipts (Fed)	11,584.2	15,257.6	15,257.6	0.0	7,219.6	22,477.2	3,673.4	31.7 %	3,673.4	31.7 %	7,219.6	47.3 %
Other (Oth)	23,045.5	23,135.9	23,135.9	0.0	0.0	23,135.9	90.4	0.4 %	90.4	0.4 %	0.0	

2009 Legislature - Operating Budget
Agency Totals - ConfComm Structure
Development of the FY2010 Budget

Numbers and Language

Agency: Department of Public Safety

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Funding Summary												
General Funds (GF)	121,563.2	118,936.3	131,626.6	129,176.4	7.9	129,184.3	7,621.1	6.3 %	10,248.0	8.6 %	-2,442.3	-1.9 %
Federal Receipts (Fed)	22,477.2	11,636.0	15,191.2	11,540.0	0.0	11,540.0	-10,937.2	-48.7 %	-96.0	-0.8 %	-3,651.2	-24.0 %
Other (Oth)	23,135.9	23,367.6	29,779.1	30,858.1	0.0	30,858.1	7,722.2	33.4 %	7,490.5	32.1 %	1,079.0	3.6 %

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2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety Operations

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget
Total	**2,670.6**	**2,707.9**	**2,849.9**	**2,849.9**	**0.0**	**2,849.9**	**179.3**	**6.7 %**	**142.0**	**5.2 %**	**0.0**
Objects of Expenditure											
Personal Services	1,868.1	1,914.6	2,056.6	2,056.6	0.0	2,056.6	188.5	10.1 %	142.0	7.4 %	0.0
Travel	130.4	130.4	130.4	130.4	0.0	130.4	0.0		0.0		0.0
Services	546.8	537.6	537.6	537.6	0.0	537.6	-9.2	-1.7 %	0.0		0.0
Commodities	108.5	108.5	108.5	108.5	0.0	108.5	0.0		0.0		0.0
Capital Outlay	16.8	16.8	16.8	16.8	0.0	16.8	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources											
1004 Gen Fund (GF)	1,343.4	1,356.0	1,356.0	1,356.0	0.0	1,356.0	12.6	0.9 %	0.0		0.0
1007 I/A Rcpts (Oth)	250.3	253.0	395.0	395.0	0.0	395.0	144.7	57.8 %	142.0	56.1 %	0.0
1061 CIP Rcpts (Oth)	35.1	35.1	35.1	35.1	0.0	35.1	0.0		0.0		0.0
1156 Rcpt Svcs (Oth)	1,041.8	1,063.8	1,063.8	1,063.8	0.0	1,063.8	22.0	2.1 %	0.0		0.0
Positions											
Perm Full Time	20	21	21	21	0	21	1	5.0 %	0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety Operations

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**2,624.7**	1,831.4	130.4	537.6	108.5	16.8	0.0	0.0	20	0	0
1004 Gen Fund	1,297.5												
1007 I/A Rcpts	250.3												
1061 CIP Rcpts	35.1												
1156 Rcpt Svcs	1,041.8												
FY09 Conference Committee Total			**2,624.7**	1,831.4	130.4	537.6	108.5	16.8	0.0	0.0	20	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		ATrIn	**9.2**	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	9.2												
FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**36.1**	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	21.6												
1156 Rcpt Svcs	14.5												
Correct Unrealizable Fund Sources for Salary Adjustments: PSEA		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	14.5												
1156 Rcpt Svcs	-14.5												
FY09 Authorized Total			**2,670.0**	1,867.5	130.4	546.8	108.5	16.8	0.0	0.0	20	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			**2,670.0**	1,867.5	130.4	546.8	108.5	16.8	0.0	0.0	20	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Transfer PCN 12-2023 from Training and Education Bureau for Office of Oil and Gas Systems Facilities (see Inc for 142.0)		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		OTI	**-9.2**	0.0	0.0	-9.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-9.2												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**46.4**	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	21.7												
1007 I/A Rcpts	2.7												
1156 Rcpt Svcs	22.0												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.7												
FY10 Adjusted Base Total			**2,707.9**	1,914.6	130.4	537.6	108.5	16.8	0.0	0.0	21	0	0

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Oversight of all Hazardous Pipeline Facilities in Alaska (I/A Authority from DNR Pipeline Coordinator's Component)	Inc	**142.0**	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts 142.0												
Governor's Amended + Total		**2,849.9**	2,056.6	130.4	537.6	108.5	16.8	0.0	0.0	21	0	0
		* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total		**2,849.9**	2,056.6	130.4	537.6	108.5	16.8	0.0	0.0	21	0	0
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		**2,849.9**	2,056.6	130.4	537.6	108.5	16.8	0.0	0.0	21	0	0
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		**2,849.9**	2,056.6	130.4	537.6	108.5	16.8	0.0	0.0	21	0	0
		* * * FY09 Total Op Supplemental * * *										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 0.6												
FY09 Total Op Supplemental Total		**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Training and Education Bureau

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget
Total	**2,938.2**	**2,958.0**	**2,958.0**	**2,958.0**	**0.0**	**2,958.0**	**19.8**	**0.7 %**	**0.0**		**0.0**
Objects of Expenditure											
Personal Services	783.8	720.6	720.6	720.6	0.0	720.6	-63.2	-8.1 %	0.0		0.0
Travel	350.9	350.9	350.9	350.9	0.0	350.9	0.0		0.0		0.0
Services	1,141.5	1,224.5	1,224.5	1,224.5	0.0	1,224.5	83.0	7.3 %	0.0		0.0
Commodities	528.0	528.0	528.0	528.0	0.0	528.0	0.0		0.0		0.0
Capital Outlay	134.0	134.0	134.0	134.0	0.0	134.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources											
1002 Fed Rcpts (Fed)	851.2	851.2	851.2	851.2	0.0	851.2	0.0		0.0		0.0
1004 Gen Fund (GF)	861.2	871.0	877.3	877.3	0.0	877.3	16.1	1.9 %	6.3	0.7 %	0.0
1007 I/A Rcpts (Oth)	56.6	56.6	56.6	56.6	0.0	56.6	0.0		0.0		0.0
1108 Stat Desig (Oth)	944.0	950.3	944.0	944.0	0.0	944.0	0.0		-6.3	-0.7 %	0.0
1156 Rcpt Svcs (Oth)	225.2	228.9	228.9	228.9	0.0	228.9	3.7	1.6 %	0.0		0.0
Positions											
Perm Full Time	9	8	8	8	0	8	-1	-11.1 %	0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Training and Education Bureau

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	2,938.2	955.8	350.9	969.5	528.0	134.0	0.0	0.0	10	1	0
1002 Fed Rcpts	851.2												
1004 Gen Fund	861.2												
1007 I/A Rcpts	56.6												
1108 Stat Desig	944.0												
1156 Rcpt Svcs	225.2												
FY09 Conference Committee Total			2,938.2	955.8	350.9	969.5	528.0	134.0	0.0	0.0	10	1	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total			2,938.2	955.8	350.9	969.5	528.0	134.0	0.0	0.0	10	1	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290062 Transfer two PCNS to Alaska Fire Standards Council		TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
ADN 1290063 Reclassify seasonal PCN to fulltime		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1290064 Transfer of funds between line items to bring personal services within vacancy guidelines		LIT	0.0	-172.0	0.0	172.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Management Plan Total			2,938.2	783.8	350.9	1,141.5	528.0	134.0	0.0	0.0	9	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Transfer PCN 12-2023 Fire Training Specialist to Operations (linked to $142.0 increment in Fire & Life Safety Ops)		TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer of funds between line items to bring personal services within vacancy guidelines		LIT	0.0	-83.0	0.0	83.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	9.8												
1108 Stat Desig	6.3												
1156 Rcpt Svcs	3.7												
FY10 Adjusted Base Total			2,958.0	720.6	350.9	1,224.5	528.0	134.0	0.0	0.0	8	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.3												
1108 Stat Desig	-6.3												
Governor's Amended + Total			2,958.0	720.6	350.9	1,224.5	528.0	134.0	0.0	0.0	8	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Training and Education Bureau

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Governor's Amended + to FY10 House * * * (continued)												
FY10 House Total		**2,958.0**	720.6	350.9	1,224.5	528.0	134.0	0.0	0.0	8	0	0
* * * Changes from Governor's Amended + to FY10 Senate * * *												
FY10 Senate Total		**2,958.0**	720.6	350.9	1,224.5	528.0	134.0	0.0	0.0	8	0	0
* * * Changes from Governor's Amended + to FY10 Enacted * * *												
FY10 Enacted Total		**2,958.0**	720.6	350.9	1,224.5	528.0	134.0	0.0	0.0	8	0	0

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2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	**482.3**	**486.1**	**486.1**	**486.1**	**0.0**	**486.1**	**3.8**	**0.8 %**	**0.0**	**0.0**
Objects of Expenditure										
Personal Services	149.9	160.7	160.7	160.7	0.0	160.7	10.8	7.2 %	0.0	0.0
Travel	61.2	61.2	61.2	61.2	0.0	61.2	0.0		0.0	0.0
Services	255.6	248.6	248.6	248.6	0.0	248.6	-7.0	-2.7 %	0.0	0.0
Commodities	5.6	5.6	5.6	5.6	0.0	5.6	0.0		0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	0.0	10.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Funding Sources										
1004 Gen Fund (GF)	228.4	232.2	232.2	232.2	0.0	232.2	3.8	1.7 %	0.0	0.0
1152 AFSC Rcpts (Oth)	253.9	253.9	253.9	253.9	0.0	253.9	0.0		0.0	0.0
Positions										
Perm Full Time	2	2	2	2	0	2	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee	ConfCom	**482.3**	120.4	61.2	285.1	5.6	10.0	0.0	0.0	2	0	0
1004 Gen Fund 228.4												
1152 AFSC Rcpts 253.9												
FY09 Conference Committee Total		**482.3**	120.4	61.2	285.1	5.6	10.0	0.0	0.0	2	0	0
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total		**482.3**	120.4	61.2	285.1	5.6	10.0	0.0	0.0	2	0	0
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290062 Transfer two PCNS from the Training & Education Bureau	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
ADN 1290066 Delete existing AFSC positions	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
ADN 1290065 Transfer of funds needed to bring personal services within vacancy guidelines	LIT	**0.0**	29.5	0.0	-29.5	0.0	0.0	0.0	0.0	0	0	0
FY09 Management Plan Total		**482.3**	149.9	61.2	255.6	5.6	10.0	0.0	0.0	2	0	0
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Transfer of funds to bring personal services within vacancy guidelines.	LIT	**0.0**	7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 3.8												
FY10 Adjusted Base Total		**486.1**	160.7	61.2	248.6	5.6	10.0	0.0	0.0	2	0	0
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total		**486.1**	160.7	61.2	248.6	5.6	10.0	0.0	0.0	2	0	0
		* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total		**486.1**	160.7	61.2	248.6	5.6	10.0	0.0	0.0	2	0	0
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		**486.1**	160.7	61.2	248.6	5.6	10.0	0.0	0.0	2	0	0
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		**486.1**	160.7	61.2	248.6	5.6	10.0	0.0	0.0	2	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Total	**6,088.7**	**4,837.7**	**10,896.3**	**10,769.8**	**0.0**	**10,769.8**	**4,681.1**	**76.9 %**	**5,932.1**	**122.6 %**	**-126.5**	**-1.2 %**
Objects of Expenditure												
Personal Services	2,886.7	2,955.7	5,536.2	5,409.7	0.0	5,409.7	2,523.0	87.4 %	2,454.0	83.0 %	-126.5	-2.3 %
Travel	331.9	319.4	628.9	628.9	0.0	628.9	297.0	89.5 %	309.5	96.9 %	0.0	
Services	1,991.5	1,966.5	3,253.8	3,253.8	0.0	3,253.8	1,262.3	63.4 %	1,287.3	65.5 %	0.0	
Commodities	342.9	330.4	941.7	941.7	0.0	941.7	598.8	174.6 %	611.3	185.0 %	0.0	
Capital Outlay	400.7	400.7	400.7	400.7	0.0	400.7	0.0		0.0		0.0	
Grants, Benefits	135.0	135.0	135.0	135.0	0.0	135.0	0.0		0.0		0.0	
Miscellaneous	0.0	-1,270.0	0.0	0.0	0.0	0.0	0.0		1,270.0	-100.0 %	0.0	
Funding Sources												
1002 Fed Rcpts (Fed)	2,681.8	2,705.1	2,609.1	2,609.1	0.0	2,609.1	-72.7	-2.7 %	-96.0	-3.5 %	0.0	
1004 Gen Fund (GF)	1,303.1	37.1	1,438.4	1,311.9	0.0	1,311.9	8.8	0.7 %	1,274.8	>999 %	-126.5	-8.8 %
1007 I/A Rcpts (Oth)	249.1	251.1	251.1	251.1	0.0	251.1	2.0	0.8 %	0.0		0.0	
1061 CIP Rcpts (Oth)	1,804.7	1,844.4	6,597.7	6,597.7	0.0	6,597.7	4,793.0	265.6 %	4,753.3	257.7 %	0.0	
1212 Stimulus09 (Fed)	50.0	0.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0		0.0	
Positions												
Perm Full Time	22	21	34	34	0	34	12	54.5 %	13	61.9 %	0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	4	4	4	4	0	4	0		0		0	

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		LangCC	**1,270.0**	0.0	0.0	0.0	0.0	0.0	0.0	1,270.0	0	0	0
1004 Gen Fund	1,270.0												
FY09 Conference Committee		ConfCom	**4,737.1**	1,969.2	309.4	1,598.5	324.3	400.7	135.0	0.0	20	0	7
1002 Fed Rcpts	2,753.3												
1007 I/A Rcpts	249.1												
1061 CIP Rcpts	1,734.7												
FY09 Conference Committee Total			**6,007.1**	1,969.2	309.4	1,598.5	324.3	400.7	135.0	1,270.0	20	0	7
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**114.6**	114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	13.2												
1004 Gen Fund	31.4												
1061 CIP Rcpts	70.0												
FY09 Authorized Total			**6,121.7**	2,083.8	309.4	1,598.5	324.3	400.7	135.0	1,270.0	20	0	7
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290022 Budget implementation revision for rural alcohol interdiction language section		LIT	**0.0**	826.7	10.0	427.2	6.1	0.0	0.0	-1,270.0	0	0	0
ADN 1290069 Transfer 12-N06003 from Special Projects to Narco Task Force		TrOut	**-84.7**	-84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1002 Fed Rcpts	-84.7												
ADN 1290068 Drug Abuse Resistance Education (D.A.R.E.) Program - position adjustments		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
ADN 1290067 Transfer of funds needed to bring personal services within vacancy guidelines		LIT	**0.0**	59.2	0.0	-59.2	0.0	0.0	0.0	0.0	0	0	0
FY09 Management Plan Total			**6,037.0**	2,885.0	319.4	1,966.5	330.4	400.7	135.0	0.0	22	0	4
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Transfer PCN 12-1522 from AST Detachments and reclass for methamphetamine grant workload		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer two State Trooper positions (12-1923 & 12-1924) to AST Detachments		TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**68.3**	68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	23.3												
1004 Gen Fund	3.3												
1007 I/A Rcpts	2.0												
1061 CIP Rcpts	39.7												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**2.4**	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	2.4												
Remove FY09 Conference Committee language transaction		OTI	**-1,270.0**	0.0	0.0	0.0	0.0	0.0	0.0	-1,270.0	0	0	0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * * (continued)													
Remove FY09 Conference Committee language transaction (continued)													
1004 Gen Fund	-1,270.0												
FY10 Adjusted Base Total			**4,837.7**	2,955.7	319.4	1,966.5	330.4	400.7	135.0	-1,270.0	21	0	4
* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *													
Replace Lost Federal Grant to Reduce Illegal Drug and Alcohol Use and Investigate Cold Homicide Cases		Inc	**126.5**	126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	126.5												
Reduce federal funds and CIP receipts for DARE program		Dec	**-142.7**	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-96.0												
1061 CIP Rcpts	-46.7												
Rural alcohol interdiction efforts--to be reduced if federal receipts for this purpose are received, Sec 15(b), Ch 12		Lang	**1,270.0**	0.0	0.0	0.0	0.0	0.0	0.0	1,270.0	0	0	0
1004 Gen Fund	1,270.0												
AMD: Alaska Bureau of Highway Patrol (formerly DUI Team)		Inc	**4,800.0**	2,591.9	309.5	1,287.3	611.3	0.0	0.0	0.0	13	0	0
1061 CIP Rcpts	4,800.0												
AMD: Full staffing of commissioned officers		Inc	**4.8**	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4.8												
Governor's Amended + Total			**10,896.3**	5,536.2	628.9	3,253.8	941.7	400.7	135.0	0.0	34	0	4
* * * Changes from Governor's Amended + to FY10 House * * *													
~~Replace Lost Federal Grant to Reduce Illegal Drug and Alcohol Use and Investigate Cold Homicide Cases~~		~~Inc~~	~~126.5~~	~~126.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~126.5~~												
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~4.8~~	~~4.8~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~4.8~~												
FY10 House Total			**10,765.0**	5,404.9	628.9	3,253.8	941.7	400.7	135.0	0.0	34	0	4
* * * Changes from Governor's Amended + to FY10 Senate * * *													
~~Replace Lost Federal Grant to Reduce Illegal Drug and Alcohol Use and Investigate Cold Homicide Cases~~		~~Inc~~	~~126.5~~	~~126.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~126.5~~												
~~AMD: Alaska Bureau of Highway Patrol (formerly DUI Team)~~		~~Inc~~	~~4,800.0~~	~~2,591.9~~	~~309.5~~	~~1,287.3~~	~~611.3~~	~~0.0~~	~~0.0~~	~~0.0~~	~~13~~	~~0~~	~~0~~
~~1061 CIP Rcpts~~	~~4,800.0~~												
Partial Funding for Alaska Bureau of Highway Patrol (formerly DUI Team)		Inc	**4,102.9**	2,150.7	218.0	1,138.5	595.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	4,102.9												
FY10 Senate Total			**10,072.7**	4,968.5	537.4	3,105.0	926.1	400.7	135.0	0.0	21	0	4

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Governor's Amended + to FY10 Enacted * * *												
~~Replace Lost Federal Grant to Reduce Illegal Drug and Alcohol Use and Investigate Cold Homicide Cases~~	~~Inc~~	~~126.5~~	~~126.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund 126.5~~												
FY10 Enacted Total		**10,769.8**	5,409.7	628.9	3,253.8	941.7	400.7	135.0	0.0	34	0	4
* * * FY09 Total Op Supplemental * * *												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1.7												
Internet Crimes Against Children - Economic Stimulus	IncOTI	**50.0**	0.0	12.5	25.0	12.5	0.0	0.0	0.0	0	0	0
1212 Stimulus09 50.0												
FY09 Total Op Supplemental Total		**51.7**	1.7	12.5	25.0	12.5	0.0	0.0	0.0	0	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Troopers Director's Office

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget
Total	307.6	330.7	336.7	336.7	0.0	336.7	29.1	9.5 %	6.0	1.8 %	0.0
Objects of Expenditure											
Personal Services	269.9	293.0	299.0	299.0	0.0	299.0	29.1	10.8 %	6.0	2.0 %	0.0
Travel	8.0	8.0	8.0	8.0	0.0	8.0	0.0		0.0		0.0
Services	24.3	24.3	24.3	24.3	0.0	24.3	0.0		0.0		0.0
Commodities	5.4	5.4	5.4	5.4	0.0	5.4	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources											
1004 Gen Fund (GF)	307.6	330.7	336.7	336.7	0.0	336.7	29.1	9.5 %	6.0	1.8 %	0.0
Positions											
Perm Full Time	3	3	3	3	0	3	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Troopers Director's Office

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**307.6**	269.9	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
1004 Gen Fund	307.6												
FY09 Conference Committee Total			307.6	269.9	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total			307.6	269.9	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			307.6	269.9	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Transfer funds from AST Detachments to bring personal services within vacancy guidelines		TrIn	**16.3**	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	16.3												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**6.8**	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.8												
FY10 Adjusted Base Total			330.7	293.0	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
AMD: Full staffing of commissioned officers		Inc	**6.0**	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.0												
Governor's Amended + Total			336.7	299.0	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~6.0~~	~~6.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~6.0~~												
FY10 House Total			330.7	293.0	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total			336.7	299.0	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total			336.7	299.0	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget
Total	8,080.5	8,224.4	8,736.6	8,736.6	0.0	8,736.6	656.1	8.1 %	512.2	6.2 %	0.0
Objects of Expenditure											
Personal Services	7,057.7	7,220.6	7,701.3	7,701.3	0.0	7,701.3	643.6	9.1 %	480.7	6.7 %	0.0
Travel	13.2	13.2	13.2	13.2	0.0	13.2	0.0		0.0		0.0
Services	951.0	932.0	946.5	946.5	0.0	946.5	-4.5	-0.5 %	14.5	1.6 %	0.0
Commodities	58.6	58.6	75.6	75.6	0.0	75.6	17.0	29.0 %	17.0	29.0 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources											
1004 Gen Fund (GF)	8,027.3	8,170.0	8,682.2	8,682.2	0.0	8,682.2	654.9	8.2 %	512.2	6.3 %	0.0
1156 Rcpt Svcs (Oth)	53.2	54.4	54.4	54.4	0.0	54.4	1.2	2.3 %	0.0		0.0
Positions											
Perm Full Time	77	77	77	77	0	77	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**6,851.7**	6,299.7	13.2	506.4	32.4	0.0	0.0	0.0	70	0	0
1004 Gen Fund	6,798.5												
1156 Rcpt Svcs	53.2												
FY09 Conference Committee Total			**6,851.7**	6,299.7	13.2	506.4	32.4	0.0	0.0	0.0	70	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		ATrIn	**19.0**	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	19.0												
FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**269.8**	269.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	269.8												
FY09 Authorized Total			**7,140.5**	6,569.5	13.2	525.4	32.4	0.0	0.0	0.0	70	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290071 Complete consolidation of judicial services functions - transfer from AST Detachments		TrIn	**276.7**	0.0	0.0	276.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	276.7												
ADN 1290070 Transfer Admin Clerk positions between ABJS and AST Detachments - technical adjustment		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 1290072 Six Court Service Officer positions for Anchorage prisoner transport		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
FY09 Management Plan Total			**7,417.2**	6,569.5	13.2	802.1	32.4	0.0	0.0	0.0	77	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		OTI	**-19.0**	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-19.0												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**162.7**	162.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	161.5												
1156 Rcpt Svcs	1.2												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**7.2**	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	7.2												
Anchorage Prisoner Transportation (Settlement with Municipality of Anchorage - Fix Error in CC report)		MisAdj	**656.3**	481.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund	656.3												
FY10 Adjusted Base Total			**8,224.4**	7,220.6	13.2	932.0	58.6	0.0	0.0	0.0	77	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Anchorage Prisoner Transportation (Settlement with Municipality of Anchorage)		Inc	**88.0**	56.5	0.0	14.5	17.0	0.0	0.0	0.0	0	0	0

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * * (continued)										
Anchorage Prisoner Transportation (Settlement with Municipality of Anchorage) (continued)												
1004 Gen Fund 88.0												
AMD: Full staffing of commissioned officers	Inc	**424.2**	424.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 424.2												
Governor's Amended + Total		**8,736.6**	7,701.3	13.2	946.5	75.6	0.0	0.0	0.0	77	0	0
		* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total		**8,736.6**	7,701.3	13.2	946.5	75.6	0.0	0.0	0.0	77	0	0
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		**8,736.6**	7,701.3	13.2	946.5	75.6	0.0	0.0	0.0	77	0	0
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		**8,736.6**	7,701.3	13.2	946.5	75.6	0.0	0.0	0.0	77	0	0
		* * * FY09 Total Op Supplemental * * *										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	**7.0**	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 7.0												
Anchorage Prisoner Transportation (settlement with Municipality of Anchorage)	Suppl	**656.3**	481.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund 656.3												
FY09 Total Op Supplemental Total		**663.3**	488.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Total	**2,229.2**	**1,954.2**	**2,354.2**	**2,154.2**	**0.0**	**2,154.2**	**-75.0**	**-3.4 %**	**200.0**	**10.2 %**	**-200.0**	**-8.5 %**
Objects of Expenditure												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Travel	1,948.3	1,673.3	2,073.3	1,873.3	0.0	1,873.3	-75.0	-3.8 %	200.0	12.0 %	-200.0	-9.6 %
Services	270.9	270.9	270.9	270.9	0.0	270.9	0.0		0.0		0.0	
Commodities	10.0	10.0	10.0	10.0	0.0	10.0	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources												
1004 Gen Fund (GF)	2,184.2	1,884.2	2,284.2	2,084.2	0.0	2,084.2	-100.0	-4.6 %	200.0	10.6 %	-200.0	-8.8 %
1007 I/A Rcpts (Oth)	45.0	70.0	70.0	70.0	0.0	70.0	25.0	55.6 %	0.0		0.0	
Positions												
Perm Full Time	0	0	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**1,929.2**	0.0	1,648.3	270.9	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,884.2												
1007 I/A Rcpts	45.0												
FY09 Conference Committee Total			**1,929.2**	0.0	1,648.3	270.9	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total			**1,929.2**	0.0	1,648.3	270.9	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			**1,929.2**	0.0	1,648.3	270.9	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Transfer interagency receipts for Title 47 prisoner transports from AWT to Prisoner Transportation		TrIn	**25.0**	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	25.0												
FY10 Adjusted Base Total			**1,954.2**	0.0	1,673.3	270.9	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
AMD: Increased prisoner transporatation costs		Inc	**400.0**	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	400.0												
Governor's Amended + Total			**2,354.2**	0.0	2,073.3	270.9	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~AMD: Increased prisoner transporatation costs~~		~~Inc~~	~~400.0~~	~~0.0~~	~~400.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~400.0~~												
Increased prisoner transporatation costs		Inc	**200.0**	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	200.0												
FY10 House Total			**2,154.2**	0.0	1,873.3	270.9	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
~~AMD: Increased prisoner transporatation costs~~		~~Inc~~	~~400.0~~	~~0.0~~	~~400.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~400.0~~												
Increased prisoner transporatation costs		Inc	**200.0**	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	200.0												
FY10 Senate Total			**2,154.2**	0.0	1,873.3	270.9	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
~~AMD: Increased prisoner transporatation costs~~		~~Inc~~	~~400.0~~	~~0.0~~	~~400.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~400.0~~												
Increased prisoner transporatation costs		Inc	**200.0**	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	200.0												

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Governor's Amended + to FY10 Enacted * * * (continued)										
FY10 Enacted Total			**2,154.2**	0.0	1,873.3	270.9	10.0	0.0	0.0	0.0	0	0	0
			* * * FY09 Total Op Supplemental * * *										
Increased Prisoner Transportation Costs		Suppl	**300.0**	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	300.0												
FY09 Total Op Supplemental Total			**300.0**	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	390.9	387.9	387.9	387.9	0.0	387.9	-3.0	-0.8 %	0.0	0.0
Objects of Expenditure										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	68.6	68.6	68.6	68.6	0.0	68.6	0.0		0.0	0.0
Services	191.8	191.8	191.8	191.8	0.0	191.8	0.0		0.0	0.0
Commodities	127.5	127.5	127.5	127.5	0.0	127.5	0.0		0.0	0.0
Capital Outlay	3.0	0.0	0.0	0.0	0.0	0.0	-3.0	-100.0 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Funding Sources										
1004 Gen Fund (GF)	390.9	387.9	387.9	387.9	0.0	387.9	-3.0	-0.8 %	0.0	0.0
Positions										
Perm Full Time	0	0	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**376.4**	0.0	66.6	184.3	125.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund	376.4												
FY09 Conference Committee Total			**376.4**	0.0	66.6	184.3	125.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290018 Search & Rescue: Certification/Work.Comp CH 98 SLA 2008 (HB 320) (Sec 2 CH 27 SLA 2008 P48 L21)		FisNot09	**106.4**	91.9	2.0	7.5	2.0	3.0	0.0	0.0	1	0	0
1004 Gen Fund	106.4												
FY09 Authorized Total			**482.8**	91.9	68.6	191.8	127.5	3.0	0.0	0.0	1	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290073 Transfer new HB320 fiscal note position for certification / workers comp to AST Detachments		TrOut	**-91.9**	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund	-91.9												
FY09 Management Plan Total			**390.9**	0.0	68.6	191.8	127.5	3.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Ch 98 SLA 2008 (HB 320) Search & Rescue: Certification/Work Comp - Delete One-time Costs		OTI	**-3.0**	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0	0	0
1004 Gen Fund	-3.0												
FY10 Adjusted Base Total			**387.9**	0.0	68.6	191.8	127.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total			**387.9**	0.0	68.6	191.8	127.5	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total			**387.9**	0.0	68.6	191.8	127.5	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total			**387.9**	0.0	68.6	191.8	127.5	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total			**387.9**	0.0	68.6	191.8	127.5	0.0	0.0	0.0	0	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget
Total	2,271.3	2,209.5	2,680.1	2,680.1	0.0	2,680.1	408.8	18.0 %	470.6	21.3 %	0.0
Objects of Expenditure											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	6.4	6.4	6.4	6.4	0.0	6.4	0.0		0.0		0.0
Services	2,259.9	2,198.1	2,668.7	2,668.7	0.0	2,668.7	408.8	18.1 %	470.6	21.4 %	0.0
Commodities	5.0	5.0	5.0	5.0	0.0	5.0	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources											
1004 Gen Fund (GF)	1,341.1	1,279.3	1,736.6	1,736.6	0.0	1,736.6	395.5	29.5 %	457.3	35.7 %	0.0
1108 Stat Desig (Oth)	930.2	930.2	943.5	943.5	0.0	943.5	13.3	1.4 %	13.3	1.4 %	0.0
Positions											
Perm Full Time	0	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee	ConfCom	**2,209.5**	0.0	6.4	2,198.1	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1,279.3												
1108 Stat Desig 930.2												
FY09 Conference Committee Total		**2,209.5**	0.0	6.4	2,198.1	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	**61.8**	0.0	0.0	61.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 61.8												
FY09 Authorized Total		**2,271.3**	0.0	6.4	2,259.9	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total		**2,271.3**	0.0	6.4	2,259.9	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	**-61.8**	0.0	0.0	-61.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -61.8												
FY10 Adjusted Base Total		**2,209.5**	0.0	6.4	2,198.1	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Increased Trooper Housing Lease and Utility Costs; Replacement Units	Inc	**440.6**	0.0	0.0	440.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 427.3												
1108 Stat Desig 13.3												
AMD: Facility Maintenance Central Region (state-owned housing units)	Inc	**30.0**	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 30.0												
Governor's Amended + Total		**2,680.1**	0.0	6.4	2,668.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total		**2,680.1**	0.0	6.4	2,668.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		**2,680.1**	0.0	6.4	2,668.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		**2,680.1**	0.0	6.4	2,668.7	5.0	0.0	0.0	0.0	0	0	0

Appropriation: Alaska State Troopers
Allocation: Narcotics Task Force

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Total	**11,021.9**	**3,850.5**	**5,293.0**	**5,293.0**	**0.0**	**5,293.0**	**-5,728.9**	**-52.0 %**	**1,442.5**	**37.5 %**	**0.0**	
Objects of Expenditure												
Personal Services	2,522.2	785.1	1,927.6	1,927.6	0.0	1,927.6	-594.6	-23.6 %	1,142.5	145.5 %	0.0	
Travel	190.7	73.2	73.2	73.2	0.0	73.2	-117.5	-61.6 %	0.0		0.0	
Services	5,824.2	2,356.6	2,356.6	2,356.6	0.0	2,356.6	-3,467.6	-59.5 %	0.0		0.0	
Commodities	70.1	30.0	30.0	30.0	0.0	30.0	-40.1	-57.2 %	0.0		0.0	
Capital Outlay	256.2	0.0	0.0	0.0	0.0	0.0	-256.2	-100.0 %	0.0		0.0	
Grants, Benefits	2,158.5	605.6	905.6	905.6	0.0	905.6	-1,252.9	-58.0 %	300.0	49.5 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources												
1002 Fed Rcpts (Fed)	3,038.4	3,047.4	3,038.4	3,047.4	0.0	3,047.4	9.0	0.3 %	0.0		9.0	0.3 %
1003 G/F Match (GF)	604.6	614.0	627.7	627.7	0.0	627.7	23.1	3.8 %	13.7	2.2 %	0.0	
1004 Gen Fund (GF)	1,557.9	189.1	1,626.9	1,617.9	0.0	1,617.9	60.0	3.9 %	1,428.8	755.6 %	-9.0	-0.6 %
1212 Stimulus09 (Fed)	5,821.0	0.0	0.0	0.0	0.0	0.0	-5,821.0	-100.0 %	0.0		0.0	
Positions												
Perm Full Time	21	15	15	15	0	15	-6	-28.6 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	1	1	1	1	0	1	0		0		0	

Appropriation: Alaska State Troopers
Allocation: Narcotics Task Force

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		LangCC	**1,393.2**	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund	1,393.2												
FY09 Conference Committee		ConfCom	**3,661.3**	595.9	73.2	2,356.6	30.0	0.0	605.6	0.0	15	0	0
1002 Fed Rcpts	2,953.7												
1003 G/F Match	588.9												
1004 Gen Fund	118.7												
FY09 Conference Committee Total			**5,054.5**	1,689.1	73.2	2,356.6	30.0	0.0	905.6	0.0	15	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**60.5**	60.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	11.9												
1003 G/F Match	15.7												
1004 Gen Fund	32.9												
Correct Unrealizable Fund Sources for Salary Adjustments: PSEA		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-11.9												
1004 Gen Fund	11.9												
FY09 Authorized Total			**5,115.0**	1,749.6	73.2	2,356.6	30.0	0.0	905.6	0.0	15	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290069 Transfer 12-N06003 from Special Projects to Narco Task Force		TrIn	**84.7**	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1002 Fed Rcpts	84.7												
FY09 Management Plan Total			**5,199.7**	1,834.3	73.2	2,356.6	30.0	0.0	905.6	0.0	15	0	1
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**42.7**	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	9.0												
1003 G/F Match	9.4												
1004 Gen Fund	24.3												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.3												
Remove FY09 Conference Committee language transaction		OTI	**-1,393.2**	-1,093.2	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund	-1,393.2												
FY10 Adjusted Base Total			**3,850.5**	785.1	73.2	2,356.6	30.0	0.0	605.6	0.0	15	0	1

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Narcotics Task Force

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-9.0												
1004 Gen Fund	9.0												
Drug and alcohol enforcement efforts--to be reduced if federal receipts for this purpose are received, Sec 15(a), Ch 12		Lang	**1,393.2**	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund	1,393.2												
AMD: Full staffing of commissioned officers		Inc	**49.3**	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match	13.7												
1004 Gen Fund	35.6												
Governor's Amended + Total			**5,293.0**	1,927.6	73.2	2,356.6	30.0	0.0	905.6	0.0	15	0	1
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1002 Fed Rcpts~~	~~-9.0~~												
~~1004 Gen Fund~~	~~9.0~~												
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~49.3~~	~~49.3~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1003 G/F Match~~	~~13.7~~												
~~1004 Gen Fund~~	~~35.6~~												
FY10 House Total			**5,243.7**	1,878.3	73.2	2,356.6	30.0	0.0	905.6	0.0	15	0	1
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1002 Fed Rcpts~~	~~-9.0~~												
~~1004 Gen Fund~~	~~9.0~~												
FY10 Senate Total			**5,293.0**	1,927.6	73.2	2,356.6	30.0	0.0	905.6	0.0	15	0	1
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1002 Fed Rcpts~~	~~-9.0~~												
~~1004 Gen Fund~~	~~9.0~~												
FY10 Enacted Total			**5,293.0**	1,927.6	73.2	2,356.6	30.0	0.0	905.6	0.0	15	0	1

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Narcotics Task Force

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Total Op Supplemental * * *										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		Suppl	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.2												
Justice Assistance Grant - Economic Stimulus		IncOTI	**5,821.0**	686.7	117.5	3,467.6	40.1	256.2	1,252.9	0.0	6	0	0
1212 Stimulus09	5,821.0												
FY09 Total Op Supplemental Total			**5,822.2**	687.9	117.5	3,467.6	40.1	256.2	1,252.9	0.0	6	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Total	**47,632.9**	**47,569.8**	**51,334.1**	**50,827.9**	**0.0**	**50,827.9**	**3,195.0**	**6.7 %**	**3,258.1**	**6.8 %**	**-506.2**	**-1.0 %**
Objects of Expenditure												
Personal Services	35,257.2	35,833.3	38,187.7	38,183.5	0.0	38,183.5	2,926.3	8.3 %	2,350.2	6.6 %	-4.2	
Travel	1,996.9	1,996.9	2,596.9	2,396.9	0.0	2,396.9	400.0	20.0 %	400.0	20.0 %	-200.0	-7.7 %
Services	9,553.2	8,914.0	9,698.4	9,409.2	0.0	9,409.2	-144.0	-1.5 %	495.2	5.6 %	-289.2	-3.0 %
Commodities	700.9	700.9	726.4	713.6	0.0	713.6	12.7	1.8 %	12.7	1.8 %	-12.8	-1.8 %
Capital Outlay	124.7	124.7	124.7	124.7	0.0	124.7	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources												
1004 Gen Fund (GF)	46,996.1	46,923.9	50,787.0	50,271.7	0.0	50,271.7	3,275.6	7.0 %	3,347.8	7.1 %	-515.3	-1.0 %
1007 I/A Rcpts (Oth)	219.9	224.2	130.2	134.5	0.0	134.5	-85.4	-38.8 %	-89.7	-40.0 %	4.3	3.3 %
1055 IA/OIL HAZ (Oth)	49.0	50.2	49.0	50.2	0.0	50.2	1.2	2.4 %	0.0		1.2	2.4 %
1061 CIP Rcpts (Oth)	367.9	371.5	367.9	371.5	0.0	371.5	3.6	1.0 %	0.0		3.6	1.0 %
Positions												
Perm Full Time	302	301	301	301	0	301	-1	-0.3 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	6	6	5	5	0	5	-1	-16.7 %	-1	-16.7 %	0	

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**44,706.6**	32,693.4	1,996.9	9,190.7	700.9	124.7	0.0	0.0	302	0	1
1004 Gen Fund	44,069.8												
1007 I/A Rcpts	219.9												
1055 IA/OIL HAZ	49.0												
1061 CIP Rcpts	367.9												
FY09 Conference Committee Total			**44,706.6**	32,693.4	1,996.9	9,190.7	700.9	124.7	0.0	0.0	302	0	1
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		ATrIn	**291.1**	0.0	0.0	291.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	291.1												
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees		SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.7												
FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**2,500.6**	2,500.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	2,496.0												
1007 I/A Rcpts	4.6												
Correct Unrealizable Fund Sources for Salary Adjustments: PSEA		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4.6												
1007 I/A Rcpts	-4.6												
FY09 Authorized Total			**47,500.0**	35,195.7	1,996.9	9,481.8	700.9	124.7	0.0	0.0	302	0	1
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290073 Transfer new HB320 fiscal note position for certification / workers comp from Search & Rescue		TrIn	**91.9**	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	91.9												
ADN 1290071 Complete consolidation of judicial services functions - transfer to ABJS		TrOut	**-276.7**	0.0	0.0	-276.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-276.7												
ADN 1290075 Transfer of funds to ABI to bring personal services within vacancy guidelines		TrOut	**-21.1**	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-21.1												
ADN 1290076 Transfer of funds to ABADE to bring personal services within vacancy guidelines		TrOut	**-29.1**	-29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-29.1												
ADN 1290070 Transfer Admin Clerk positions between ABJS and AST Detachments - technical adjustment		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 1290092 Recruitment Support for DPS Commissioned Positions		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
FY09 Management Plan Total			**47,265.0**	35,237.4	1,996.9	9,205.1	700.9	124.7	0.0	0.0	302	0	6

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *												
Transfer Two State Trooper Positions (12-1923 & 12-1924) from Special Projects	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer funds to AST Director's Office to bring personal services within vacancy guidelines	TrOut	**-16.3**	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -16.3												
Transfer PCN 12-1717 to APSIN and reclass for mobile data computers & iCOP (digital video) support	TrOut	**-96.0**	-96.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund -96.0												
Transfer personal services funds for legislative liaison support to the Commissioner's Office	TrOut	**-65.0**	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -65.0												
Transfer funds for Homeland Security position to Commissioner's Office	TrOut	**-73.0**	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -73.0												
Transfer PCN 12-1522 to Special Projects and reclass for methamphetamine grant workload	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete PCN 12-1054 Emergency Mgt Specialist	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	**-291.1**	0.0	0.0	-291.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -291.1												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	**823.7**	823.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 814.6												
1007 I/A Rcpts 4.3												
1055 IA/OIL HAZ 1.2												
1061 CIP Rcpts 3.6												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	**22.5**	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 22.5												
FY10 Adjusted Base Total		**47,569.8**	35,833.3	1,996.9	8,914.0	700.9	124.7	0.0	0.0	301	0	6
* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 9.1												
1007 I/A Rcpts -4.3												
1055 IA/OIL HAZ -1.2												
1061 CIP Rcpts -3.6												
Increased sexual assault medical exam costs	Inc	**164.0**	0.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 164.0												
Increased office leases, dispatch services, and law enforcement supplies	Inc	**464.1**	0.0	0.0	438.6	25.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund 464.1												
Delete PCN12-N023 Corporal	Dec	**-89.7**	-89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY10 Adjusted Base to Governor's Amended + * * * (continued)													
Delete PCN12-N023 Corporal (continued)													
1007 I/A Rcpts	-89.7												
AMD: Increased vehicle costs		Inc	**139.8**	0.0	0.0	139.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	139.8												
AMD: Facility Maintenance Central Region (trooper posts)		Inc	**42.0**	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	42.0												
AMD: Increased rural trooper move costs		Inc	**600.0**	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	600.0												
AMD: Full staffing of commissioned officers		Inc	**2,439.9**	2,439.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	2,439.9												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement		SalAdj	**4.2**	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4.2												
Governor's Amended + Total			**51,334.1**	38,187.7	2,596.9	9,698.4	726.4	124.7	0.0	0.0	301	0	5
* * * Changes from Governor's Amended + to FY10 House * * *													
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~9.1~~												
~~1007 I/A Rcpts~~	~~-4.3~~												
~~1055 IA/OIL HAZ~~	~~-1.2~~												
~~1061 CIP Rcpts~~	~~-3.6~~												
~~Increased office leases, dispatch services, and law enforcement supplies~~		~~Inc~~	~~464.1~~	~~0.0~~	~~0.0~~	~~438.6~~	~~25.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~464.1~~												
Increased office leases, dispatch services, and law enforcement supplies		Inc	**232.0**	0.0	0.0	219.3	12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund	232.0												
~~AMD: Increased vehicle costs~~		~~Inc~~	~~139.8~~	~~0.0~~	~~0.0~~	~~139.8~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~139.8~~												
Increased vehicle costs		Inc	**69.9**	0.0	0.0	69.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	69.9												
~~AMD: Increased rural trooper move costs~~		~~Inc~~	~~600.0~~	~~0.0~~	~~600.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~600.0~~												
Increased rural trooper move costs		Inc	**400.0**	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	400.0												
~~FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement~~		~~SalAdj~~	~~4.2~~	~~4.2~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~4.2~~												
FY10 House Total			**50,827.9**	38,183.5	2,396.9	9,409.2	713.6	124.7	0.0	0.0	301	0	5

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~9.1~~												
~~1007 I/A Rcpts~~	~~-4.3~~												
~~1055 IA/OIL HAZ~~	~~-1.2~~												
~~1061 CIP Rcpts~~	~~-3.6~~												
~~Increased office leases, dispatch services, and law enforcement supplies~~		~~Inc~~	~~464.1~~	~~0.0~~	~~0.0~~	~~438.6~~	~~25.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~464.1~~												
Increased office leases, dispatch services, and law enforcement supplies		Inc	**232.0**	0.0	0.0	219.3	12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund	232.0												
~~AMD: Increased vehicle costs~~		~~Inc~~	~~139.8~~	~~0.0~~	~~0.0~~	~~139.8~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~139.8~~												
Increased vehicle costs		Inc	**69.9**	0.0	0.0	69.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	69.9												
~~AMD: Increased rural trooper move costs~~		~~Inc~~	~~600.0~~	~~0.0~~	~~600.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~600.0~~												
FY10 Senate Total			**50,432.1**	38,187.7	1,996.9	9,409.2	713.6	124.7	0.0	0.0	301	0	5
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~9.1~~												
~~1007 I/A Rcpts~~	~~-4.3~~												
~~1055 IA/OIL HAZ~~	~~-1.2~~												
~~1061 CIP Rcpts~~	~~-3.6~~												
~~Increased office leases, dispatch services, and law enforcement supplies~~		~~Inc~~	~~464.1~~	~~0.0~~	~~0.0~~	~~438.6~~	~~25.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~464.1~~												
Increased office leases, dispatch services, and law enforcement supplies		Inc	**232.0**	0.0	0.0	219.3	12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund	232.0												
~~AMD: Increased vehicle costs~~		~~Inc~~	~~139.8~~	~~0.0~~	~~0.0~~	~~139.8~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~139.8~~												
Increased vehicle costs		Inc	**69.9**	0.0	0.0	69.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	69.9												
~~AMD: Increased rural trooper move costs~~		~~Inc~~	~~600.0~~	~~0.0~~	~~600.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~600.0~~												
Increased rural trooper move costs		Inc	**400.0**	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	400.0												

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Governor's Amended + to FY10 Enacted * * * (continued)										
Agreement Not Ratified: FY10 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit	SalAdj	**-4.2**	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -4.2												
FY10 Enacted Total		**50,827.9**	38,183.5	2,396.9	9,409.2	713.6	124.7	0.0	0.0	301	0	5
		* * * FY09 Total Op Supplemental * * *										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	**19.8**	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 19.8												
Increased Costs for Dispatch Services	Suppl	**208.3**	0.0	0.0	208.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 208.3												
Increased Vehicle Costs	Suppl	**139.8**	0.0	0.0	139.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 139.8												
FY09 Total Op Supplemental Total		**367.9**	19.8	0.0	348.1	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget
Total	**5,320.1**	**5,406.5**	**5,675.3**	**5,675.3**	**0.0**	**5,675.3**	**355.2**	**6.7 %**	**268.8**	**5.0 %**	**0.0**
Objects of Expenditure											
Personal Services	4,441.0	4,547.9	4,816.7	4,816.7	0.0	4,816.7	375.7	8.5 %	268.8	5.9 %	0.0
Travel	150.9	150.9	150.9	150.9	0.0	150.9	0.0		0.0		0.0
Services	637.6	617.1	617.1	617.1	0.0	617.1	-20.5	-3.2 %	0.0		0.0
Commodities	78.9	78.9	78.9	78.9	0.0	78.9	0.0		0.0		0.0
Capital Outlay	11.7	11.7	11.7	11.7	0.0	11.7	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources											
1004 Gen Fund (GF)	5,320.1	5,406.5	5,675.3	5,675.3	0.0	5,675.3	355.2	6.7 %	268.8	5.0 %	0.0
Positions											
Perm Full Time	40	40	40	40	0	40	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	2	2	2	2	0	2	0		0		0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee 1004 Gen Fund 4,867.8	ConfCom	**4,867.8**	4,111.2	132.9	547.1	74.9	1.7	0.0	0.0	40	0	0
FY09 Conference Committee Total		**4,867.8**	4,111.2	132.9	547.1	74.9	1.7	0.0	0.0	40	0	0
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290019 Sex Offenders & Child Kidnappers: PFD CH 75 SLA 2008 (SB 265) (Sec 2 CH 27 SLA 2008 P50 L21) 1004 Gen Fund 248.0	FisNot09	**248.0**	146.0	18.0	70.0	4.0	10.0	0.0	0.0	0	0	2
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund 20.5	ATrIn	**20.5**	0.0	0.0	20.5	0.0	0.0	0.0	0.0	0	0	0
FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund 159.8	SalAdj	**159.8**	159.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Authorized Total		**5,296.1**	4,417.0	150.9	637.6	78.9	11.7	0.0	0.0	40	0	2
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290075 Transfer of funds from AST Detachments to bring personal services within vacancy guidelines 1004 Gen Fund 21.1	TrIn	**21.1**	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Management Plan Total		**5,317.2**	4,438.1	150.9	637.6	78.9	11.7	0.0	0.0	40	0	2
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund -20.5	OTI	**-20.5**	0.0	0.0	-20.5	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1004 Gen Fund 106.1	SalAdj	**106.1**	106.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corrected FY09 Wage Increase for Public Safety Employees Association Employees 1004 Gen Fund 3.7	SalAdj	**3.7**	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Adjusted Base Total		**5,406.5**	4,547.9	150.9	617.1	78.9	11.7	0.0	0.0	40	0	2
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
AMD: Full staffing of commissioned officers 1004 Gen Fund 268.8	Inc	**268.8**	268.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Amended + Total		**5,675.3**	4,816.7	150.9	617.1	78.9	11.7	0.0	0.0	40	0	2

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total		**5,675.3**	4,816.7	150.9	617.1	78.9	11.7	0.0	0.0	40	0	2
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		**5,675.3**	4,816.7	150.9	617.1	78.9	11.7	0.0	0.0	40	0	2
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		**5,675.3**	4,816.7	150.9	617.1	78.9	11.7	0.0	0.0	40	0	2
		* * * FY09 Total Op Supplemental * * *										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	**2.9**	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 2.9												
FY09 Total Op Supplemental Total		**2.9**	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Alcohol and Drug Enforcement

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Total	**2,644.3**	**2,653.7**	**2,744.0**	**2,737.6**	**0.0**	**2,737.6**	**93.3**	**3.5 %**	**83.9**	**3.2 %**	**-6.4**	**-0.2 %**
Objects of Expenditure												
Personal Services	2,055.4	2,104.6	2,188.5	2,188.5	0.0	2,188.5	133.1	6.5 %	83.9	4.0 %	0.0	
Travel	85.6	85.6	85.6	85.6	0.0	85.6	0.0		0.0		0.0	
Services	448.2	408.4	414.8	408.4	0.0	408.4	-39.8	-8.9 %	0.0		-6.4	-1.5 %
Commodities	55.1	55.1	55.1	55.1	0.0	55.1	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources												
1004 Gen Fund (GF)	2,644.3	2,653.7	2,744.0	2,737.6	0.0	2,737.6	93.3	3.5 %	83.9	3.2 %	-6.4	-0.2 %
Positions												
Perm Full Time	18	18	18	18	0	18	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Alcohol and Drug Enforcement

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**2,509.1**	1,960.0	85.6	408.4	55.1	0.0	0.0	0.0	18	0	0
1004 Gen Fund	2,509.1												
FY09 Conference Committee Total			**2,509.1**	1,960.0	85.6	408.4	55.1	0.0	0.0	0.0	18	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		ATrIn	**33.4**	0.0	0.0	33.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	33.4												
FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**65.2**	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	65.2												
FY09 Authorized Total			**2,607.7**	2,025.2	85.6	441.8	55.1	0.0	0.0	0.0	18	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290076 Transfer of funds from AST Detachments to bring personal services within vacancy guidelines		TrIn	**29.1**	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	29.1												
FY09 Management Plan Total			**2,636.8**	2,054.3	85.6	441.8	55.1	0.0	0.0	0.0	18	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		OTI	**-33.4**	0.0	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-33.4												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**49.0**	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	49.0												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.3												
FY10 Adjusted Base Total			**2,653.7**	2,104.6	85.6	408.4	55.1	0.0	0.0	0.0	18	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
AMD: Increased vehicle costs		Inc	**6.4**	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.4												
AMD: Full staffing of commissioned officers		Inc	**83.9**	83.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	83.9												
Governor's Amended + Total			**2,744.0**	2,188.5	85.6	414.8	55.1	0.0	0.0	0.0	18	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~AMD: Increased vehicle costs~~		~~Inc~~	~~6.4~~	~~0.0~~	~~0.0~~	~~6.4~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~6.4~~												

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Alcohol and Drug Enforcement

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Governor's Amended + to FY10 House * * * (continued)										
FY10 House Total			**2,737.6**	2,188.5	85.6	408.4	55.1	0.0	0.0	0.0	18	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
~~AMD: Increased vehicle costs~~		~~Inc~~	~~6.4~~	~~0.0~~	~~0.0~~	~~6.4~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~6.4~~												
FY10 Senate Total			**2,737.6**	2,188.5	85.6	408.4	55.1	0.0	0.0	0.0	18	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
~~AMD: Increased vehicle costs~~		~~Inc~~	~~6.4~~	~~0.0~~	~~0.0~~	~~6.4~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~6.4~~												
FY10 Enacted Total			**2,737.6**	2,188.5	85.6	408.4	55.1	0.0	0.0	0.0	18	0	0
			* * * FY09 Total Op Supplemental * * *										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		Suppl	**1.1**	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.1												
Increased Vehicle Costs		Suppl	**6.4**	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.4												
FY09 Total Op Supplemental Total			**7.5**	1.1	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Total	**17,702.1**	**17,678.8**	**18,746.9**	**18,696.9**	**0.0**	**18,696.9**	**994.8**	**5.6 %**	**1,018.1**	**5.8 %**	**-50.0**	**-0.3 %**
Objects of Expenditure												
Personal Services	14,083.4	14,219.2	14,965.3	14,965.3	0.0	14,965.3	881.9	6.3 %	746.1	5.2 %	0.0	
Travel	525.2	500.2	700.2	650.2	0.0	650.2	125.0	23.8 %	150.0	30.0 %	-50.0	-7.1 %
Services	2,727.4	2,593.3	2,709.4	2,709.4	0.0	2,709.4	-18.0	-0.7 %	116.1	4.5 %	0.0	
Commodities	356.2	356.2	362.1	362.1	0.0	362.1	5.9	1.7 %	5.9	1.7 %	0.0	
Capital Outlay	9.9	9.9	9.9	9.9	0.0	9.9	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources												
1004 Gen Fund (GF)	15,966.3	16,061.7	17,129.8	17,079.8	0.0	17,079.8	1,113.5	7.0 %	1,018.1	6.3 %	-50.0	-0.3 %
1007 I/A Rcpts (Oth)	228.6	78.6	78.6	78.6	0.0	78.6	-150.0	-65.6 %	0.0		0.0	
1061 CIP Rcpts (Oth)	1,507.2	1,538.5	1,538.5	1,538.5	0.0	1,538.5	31.3	2.1 %	0.0		0.0	
Positions												
Perm Full Time	117	117	117	117	0	117	0		0		0	
Perm Part Time	16	16	16	16	0	16	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee	ConfCom	**16,530.7**	13,121.1	525.2	2,518.3	356.2	9.9	0.0	0.0	117	16	0
1004 Gen Fund 14,805.2												
1007 I/A Rcpts 228.6												
1061 CIP Rcpts 1,496.9												
FY09 Conference Committee Total		**16,530.7**	13,121.1	525.2	2,518.3	356.2	9.9	0.0	0.0	117	16	0
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	**209.1**	0.0	0.0	209.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 209.1												
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	**953.9**	953.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 943.6												
1061 CIP Rcpts 10.3												
FY09 Authorized Total		**17,693.7**	14,075.0	525.2	2,727.4	356.2	9.9	0.0	0.0	117	16	0
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total		**17,693.7**	14,075.0	525.2	2,727.4	356.2	9.9	0.0	0.0	117	16	0
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Transfer interagency receipts for Title 47 prisoner transports from AWT to Prisoner Transportation	TrOut	**-25.0**	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts -25.0												
Transfer interagency receipts to the Commissioner's Office for RSA with Dept. of Law	TrOut	**-125.0**	0.0	-40.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts -125.0												
Adjustment for vehicle, travel, core services, and communication costs	LIT	**0.0**	-200.0	40.0	160.0	0.0	0.0	0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	**-209.1**	0.0	0.0	-209.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -209.1												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	**334.6**	334.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 303.3												
1061 CIP Rcpts 31.3												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	**9.6**	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 9.6												
FY10 Adjusted Base Total		**17,678.8**	14,219.2	500.2	2,593.3	356.2	9.9	0.0	0.0	117	16	0
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Increased office leases and law enforcement supplies	Inc	**94.0**	0.0	0.0	88.1	5.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund 94.0												

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * * (continued)										
AMD: Facility Maintenance Central Region (trooper posts)		Inc	**28.0**	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	28.0												
AMD: Increased rural trooper move costs		Inc	**200.0**	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	200.0												
AMD: Full staffing of commissioned officers		Inc	**746.1**	746.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	746.1												
Governor's Amended + Total			**18,746.9**	14,965.3	700.2	2,709.4	362.1	9.9	0.0	0.0	117	16	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~AMD: Increased rural trooper move costs~~		~~Inc~~	~~200.0~~	~~0.0~~	~~200.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~200.0~~												
Increased rural trooper move costs		Inc	**150.0**	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	150.0												
FY10 House Total			**18,696.9**	14,965.3	650.2	2,709.4	362.1	9.9	0.0	0.0	117	16	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
~~Increased office leases and law enforcement supplies~~		~~Inc~~	~~94.0~~	~~0.0~~	~~0.0~~	~~88.1~~	~~5.9~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~94.0~~												
~~AMD: Facility Maintenance Central Region (trooper posts)~~		~~Inc~~	~~28.0~~	~~0.0~~	~~0.0~~	~~28.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~28.0~~												
~~AMD: Increased rural trooper move costs~~		~~Inc~~	~~200.0~~	~~0.0~~	~~200.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~200.0~~												
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~746.1~~	~~746.1~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~746.1~~												
FY10 Senate Total			**17,678.8**	14,219.2	500.2	2,593.3	356.2	9.9	0.0	0.0	117	16	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
~~AMD: Increased rural trooper move costs~~		~~Inc~~	~~200.0~~	~~0.0~~	~~200.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~200.0~~												
Increased rural trooper move costs		Inc	**150.0**	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	150.0												
FY10 Enacted Total			**18,696.9**	14,965.3	650.2	2,709.4	362.1	9.9	0.0	0.0	117	16	0
			* * * FY09 Total Op Supplemental * * *										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		Suppl	**8.4**	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	8.4												
FY09 Total Op Supplemental Total			**8.4**	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Total	**5,522.0**	**5,135.7**	**5,508.3**	**5,454.5**	**0.0**	**5,454.5**	**-67.5**	**-1.2 %**	**318.8**	**6.2 %**	**-53.8**	**-1.0 %**
Objects of Expenditure												
Personal Services	1,587.9	1,613.4	1,667.2	1,613.4	0.0	1,613.4	25.5	1.6 %	0.0		-53.8	-3.2 %
Travel	86.8	86.8	86.8	86.8	0.0	86.8	0.0		0.0		0.0	
Services	2,892.3	2,573.5	2,892.3	2,892.3	0.0	2,892.3	0.0		318.8	12.4 %	0.0	
Commodities	955.0	862.0	862.0	862.0	0.0	862.0	-93.0	-9.7 %	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources												
1004 Gen Fund (GF)	4,694.4	4,308.1	4,680.7	4,626.9	0.0	4,626.9	-67.5	-1.4 %	318.8	7.4 %	-53.8	-1.1 %
1007 I/A Rcpts (Oth)	827.6	827.6	827.6	827.6	0.0	827.6	0.0		0.0		0.0	
Positions												
Perm Full Time	15	15	15	15	0	15	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**5,099.3**	1,577.0	86.8	2,573.5	862.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund	4,271.7												
1007 I/A Rcpts	827.6												
FY09 Conference Committee Total			**5,099.3**	1,577.0	86.8	2,573.5	862.0	0.0	0.0	0.0	15	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		ATrIn	**93.0**	0.0	0.0	0.0	93.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	93.0												
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees		SalAdj	**4.3**	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4.3												
FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**6.6**	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.6												
FY09 Authorized Total			**5,203.2**	1,587.9	86.8	2,573.5	955.0	0.0	0.0	0.0	15	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			**5,203.2**	1,587.9	86.8	2,573.5	955.0	0.0	0.0	0.0	15	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		OTI	**-93.0**	0.0	0.0	0.0	-93.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-93.0												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**25.4**	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	25.4												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**0.1**	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.1												
FY10 Adjusted Base Total			**5,135.7**	1,613.4	86.8	2,573.5	862.0	0.0	0.0	0.0	15	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
AMD: Risk management cost increases		Inc	**318.8**	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	318.8												
AMD: Full staffing of commissioned officers		Inc	**43.7**	43.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	43.7												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement		SalAdj	**10.1**	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	10.1												
Governor's Amended + Total			**5,508.3**	1,667.2	86.8	2,892.3	862.0	0.0	0.0	0.0	15	0	0

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~43.7~~	~~43.7~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~43.7~~												
~~FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement~~		~~SalAdj~~	~~10.1~~	~~10.1~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~10.1~~												
FY10 House Total			**5,454.5**	1,613.4	86.8	2,892.3	862.0	0.0	0.0	0.0	15	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~43.7~~	~~43.7~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~43.7~~												
FY10 Senate Total			**5,464.6**	1,623.5	86.8	2,892.3	862.0	0.0	0.0	0.0	15	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~43.7~~	~~43.7~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~43.7~~												
Agreement Not Ratified: FY10 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit		SalAdj	**-10.1**	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-10.1												
FY10 Enacted Total			**5,454.5**	1,613.4	86.8	2,892.3	862.0	0.0	0.0	0.0	15	0	0
			* * * FY09 Total Op Supplemental * * *										
Risk Management Cost Increase		Suppl	**318.8**	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	318.8												
FY09 Total Op Supplemental Total			**318.8**	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0

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2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget
Total	**2,892.9**	**2,878.1**	**2,930.8**	**2,930.8**	**0.0**	**2,930.8**	**37.9**	**1.3 %**	**52.7**	**1.8 %**	**0.0**
Objects of Expenditure											
Personal Services	1,905.6	1,952.4	1,983.9	1,983.9	0.0	1,983.9	78.3	4.1 %	31.5	1.6 %	0.0
Travel	19.4	19.4	19.4	19.4	0.0	19.4	0.0		0.0		0.0
Services	456.2	435.0	456.2	456.2	0.0	456.2	0.0		21.2	4.9 %	0.0
Commodities	511.7	471.3	471.3	471.3	0.0	471.3	-40.4	-7.9 %	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources											
1004 Gen Fund (GF)	2,851.4	2,836.6	2,889.3	2,889.3	0.0	2,889.3	37.9	1.3 %	52.7	1.9 %	0.0
1108 Stat Desig (Oth)	41.5	41.5	41.5	41.5	0.0	41.5	0.0		0.0		0.0
Positions											
Perm Full Time	16	16	16	16	0	16	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee	ConfCom	2,831.3	1,905.6	19.4	435.0	471.3	0.0	0.0	0.0	16	0	0
1004 Gen Fund 2,789.8												
1108 Stat Desig 41.5												
FY09 Conference Committee Total		2,831.3	1,905.6	19.4	435.0	471.3	0.0	0.0	0.0	16	0	0
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	40.4	0.0	0.0	0.0	40.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund 40.4												
FY09 Authorized Total		2,871.7	1,905.6	19.4	435.0	511.7	0.0	0.0	0.0	16	0	0
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total		2,871.7	1,905.6	19.4	435.0	511.7	0.0	0.0	0.0	16	0	0
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-40.4	0.0	0.0	0.0	-40.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund -40.4												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 46.8												
FY10 Adjusted Base Total		2,878.1	1,952.4	19.4	435.0	471.3	0.0	0.0	0.0	16	0	0
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
AMD: Risk management cost increases	Inc	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 21.2												
AMD: Full staffing of commissioned officers	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 31.5												
Governor's Amended + Total		2,930.8	1,983.9	19.4	456.2	471.3	0.0	0.0	0.0	16	0	0
		* * * Changes from Governor's Amended + to FY10 House * * *										
~~AMD: Full staffing of commissioned officers~~	~~Inc~~	~~31.5~~	~~31.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund 31.5~~												
FY10 House Total		2,899.3	1,952.4	19.4	456.2	471.3	0.0	0.0	0.0	16	0	0
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		2,930.8	1,983.9	19.4	456.2	471.3	0.0	0.0	0.0	16	0	0
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Governor's Amended + to FY10 Enacted * * * (continued)										
FY10 Enacted Total			**2,930.8**	1,983.9	19.4	456.2	471.3	0.0	0.0	0.0	16	0	0
			* * * FY09 Total Op Supplemental * * *										
Risk Management Cost Increase		Suppl	**21.2**	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	21.2												
FY09 Total Op Supplemental Total			**21.2**	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0

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2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Director's Office

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget	
Total	**350.9**	**358.6**	**367.9**	**358.6**	**0.0**	**358.6**	**7.7**	**2.2 %**	**0.0**	**-9.3**	**-2.5 %**
Objects of Expenditure											
Personal Services	306.5	314.2	323.5	314.2	0.0	314.2	7.7	2.5 %	0.0	-9.3	-2.9 %
Travel	8.0	8.0	8.0	8.0	0.0	8.0	0.0		0.0	0.0	
Services	34.3	34.3	34.3	34.3	0.0	34.3	0.0		0.0	0.0	
Commodities	2.1	2.1	2.1	2.1	0.0	2.1	0.0		0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Funding Sources											
1004 Gen Fund (GF)	350.9	358.6	367.9	358.6	0.0	358.6	7.7	2.2 %	0.0	-9.3	-2.5 %
Positions											
Perm Full Time	3	3	3	3	0	3	0		0	0	
Perm Part Time	0	0	0	0	0	0	0		0	0	
Temporary	0	0	0	0	0	0	0		0	0	

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Director's Office

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**350.9**	306.5	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
1004 Gen Fund	350.9												
FY09 Conference Committee Total			**350.9**	306.5	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total			**350.9**	306.5	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			**350.9**	306.5	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**7.7**	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	7.7												
FY10 Adjusted Base Total			**358.6**	314.2	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
AMD: Full staffing of commissioned officers		Inc	**9.3**	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	9.3												
Governor's Amended + Total			**367.9**	323.5	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~9.3~~	~~9.3~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~9.3~~												
FY10 House Total			**358.6**	314.2	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~9.3~~	~~9.3~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~9.3~~												
FY10 Senate Total			**358.6**	314.2	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~9.3~~	~~9.3~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~9.3~~												
FY10 Enacted Total			**358.6**	314.2	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Investigations

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget	
Total	**1,017.4**	**1,038.2**	**1,060.3**	**1,038.2**	**0.0**	**1,038.2**	**20.8**	**2.0 %**	**0.0**	**-22.1**	**-2.1 %**
Objects of Expenditure											
Personal Services	844.1	900.9	923.0	900.9	0.0	900.9	56.8	6.7 %	0.0	-22.1	-2.4 %
Travel	36.3	36.3	36.3	36.3	0.0	36.3	0.0		0.0	0.0	
Services	126.3	92.3	92.3	92.3	0.0	92.3	-34.0	-26.9 %	0.0	0.0	
Commodities	10.7	8.7	8.7	8.7	0.0	8.7	-2.0	-18.7 %	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Funding Sources											
1004 Gen Fund (GF)	1,017.4	1,038.2	1,060.3	1,038.2	0.0	1,038.2	20.8	2.0 %	0.0	-22.1	-2.1 %
Positions											
Perm Full Time	8	8	8	8	0	8	0		0	0	
Perm Part Time	0	0	0	0	0	0	0		0	0	
Temporary	0	0	0	0	0	0	0		0	0	

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Investigations

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**981.2**	807.9	36.3	126.3	10.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund	981.2												
FY09 Conference Committee Total			**981.2**	807.9	36.3	126.3	10.7	0.0	0.0	0.0	8	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**35.5**	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	35.5												
FY09 Authorized Total			**1,016.7**	843.4	36.3	126.3	10.7	0.0	0.0	0.0	8	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			**1,016.7**	843.4	36.3	126.3	10.7	0.0	0.0	0.0	8	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Realign funding to bring personal services within vacancy guidelines		LIT	**0.0**	36.0	0.0	-34.0	-2.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**20.7**	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	20.7												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**0.8**	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.8												
FY10 Adjusted Base Total			**1,038.2**	900.9	36.3	92.3	8.7	0.0	0.0	0.0	8	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
AMD: Full staffing of commissioned officers		Inc	**22.1**	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	22.1												
Governor's Amended + Total			**1,060.3**	923.0	36.3	92.3	8.7	0.0	0.0	0.0	8	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~22.1~~	~~22.1~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~22.1~~												
FY10 House Total			**1,038.2**	900.9	36.3	92.3	8.7	0.0	0.0	0.0	8	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~22.1~~	~~22.1~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~22.1~~												
FY10 Senate Total			**1,038.2**	900.9	36.3	92.3	8.7	0.0	0.0	0.0	8	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~22.1~~	~~22.1~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Investigations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Governor's Amended + to FY10 Enacted * * * (continued)										
AMD: Full staffing of commissioned officers (continued)												
1004 Gen Fund ~~22.1~~												
FY10 Enacted Total		**1,038.2**	900.9	36.3	92.3	8.7	0.0	0.0	0.0	8	0	0
		* * * FY09 Total Op Supplemental * * *										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 0.7												
FY09 Total Op Supplemental Total		**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: VPSO Contracts

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget
Total	**6,666.3**	**6,666.3**	**9,136.6**	**9,136.6**	**0.0**	**9,136.6**	**2,470.3**	**37.1 %**	**2,470.3**	**37.1 %**	**0.0**
Objects of Expenditure											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Services	235.0	235.0	235.0	235.0	0.0	235.0	0.0		0.0		0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	6,431.3	6,431.3	8,901.6	8,901.6	0.0	8,901.6	2,470.3	38.4 %	2,470.3	38.4 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources											
1004 Gen Fund (GF)	6,666.3	6,666.3	9,136.6	9,136.6	0.0	9,136.6	2,470.3	37.1 %	2,470.3	37.1 %	0.0
Positions											
Perm Full Time	0	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: VPSO Contracts

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**6,666.3**	1,219.9	0.0	235.0	0.0	0.0	5,211.4	0.0	0	0	0
1004 Gen Fund	6,666.3												
FY09 Conference Committee Total			**6,666.3**	1,219.9	0.0	235.0	0.0	0.0	5,211.4	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total			**6,666.3**	1,219.9	0.0	235.0	0.0	0.0	5,211.4	0.0	0	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290077 Correct new VPSO funding placement - technical adjustment		LIT	**0.0**	-1,219.9	0.0	0.0	0.0	0.0	1,219.9	0.0	0	0	0
FY09 Management Plan Total			**6,666.3**	0.0	0.0	235.0	0.0	0.0	6,431.3	0.0	0	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY10 Adjusted Base Total			**6,666.3**	0.0	0.0	235.0	0.0	0.0	6,431.3	0.0	0	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
AMD: Annualize 15 positions funded in FY2009		Inc	**783.1**	0.0	0.0	0.0	0.0	0.0	783.1	0.0	0	0	0
1004 Gen Fund	783.1												
AMD: Add 15 new VPSO in FY2010		Inc	**1,245.5**	0.0	0.0	0.0	0.0	0.0	1,245.5	0.0	0	0	0
1004 Gen Fund	1,245.5												
AMD: Three percent COLA for VPSO		Inc	**205.2**	0.0	0.0	0.0	0.0	0.0	205.2	0.0	0	0	0
1004 Gen Fund	205.2												
AMD: Budget annual merit increase for 66 VPSO		Inc	**236.5**	0.0	0.0	0.0	0.0	0.0	236.5	0.0	0	0	0
1004 Gen Fund	236.5												
Governor's Amended + Total			**9,136.6**	0.0	0.0	235.0	0.0	0.0	8,901.6	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~AMD: Add 15 new VPSO in FY2010~~		~~Inc~~	~~1,245.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~1,245.5~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~1,245.5~~												
1/2 Year funding for 15 new VPSO positions		Inc	**627.7**	0.0	0.0	0.0	0.0	0.0	627.7	0.0	0	0	0
1004 Gen Fund	627.7												
~~AMD: Three percent COLA for VPSO~~		~~Inc~~	~~205.2~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~205.2~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~205.2~~												
Three percent COLA for VPSO		Inc	**102.6**	0.0	0.0	0.0	0.0	0.0	102.6	0.0	0	0	0
1004 Gen Fund	102.6												
~~AMD: Budget annual merit increase for 66 VPSO~~		~~Inc~~	~~236.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~236.5~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~236.5~~												
Budget annual merit increase for 66 VPSO		Inc	**118.3**	0.0	0.0	0.0	0.0	0.0	118.3	0.0	0	0	0
1004 Gen Fund	118.3												
FY10 House Total			**8,298.0**	0.0	0.0	235.0	0.0	0.0	8,063.0	0.0	0	0	0

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: VPSO Contracts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		9,136.6	0.0	0.0	235.0	0.0	0.0	8,901.6	0.0	0	0	0
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		9,136.6	0.0	0.0	235.0	0.0	0.0	8,901.6	0.0	0	0	0

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2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Support

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	**429.4**	**434.4**	**434.4**	**434.4**	**0.0**	**434.4**	**5.0**	**1.2 %**	**0.0**	**0.0**
Objects of Expenditure										
Personal Services	235.8	240.8	240.8	240.8	0.0	240.8	5.0	2.1 %	0.0	0.0
Travel	23.8	23.8	23.8	23.8	0.0	23.8	0.0		0.0	0.0
Services	141.1	141.1	141.1	141.1	0.0	141.1	0.0		0.0	0.0
Commodities	28.7	28.7	28.7	28.7	0.0	28.7	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Funding Sources										
1004 Gen Fund (GF)	267.2	269.1	269.1	269.1	0.0	269.1	1.9	0.7 %	0.0	0.0
1061 CIP Rcpts (Oth)	162.2	165.3	165.3	165.3	0.0	165.3	3.1	1.9 %	0.0	0.0
Positions										
Perm Full Time	2	2	2	2	0	2	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee	ConfCom	**418.7**	220.1	23.8	141.1	33.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund 263.5												
1061 CIP Rcpts 155.2												
FY09 Conference Committee Total		**418.7**	220.1	23.8	141.1	33.7	0.0	0.0	0.0	2	0	0
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	**10.7**	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 3.7												
1061 CIP Rcpts 7.0												
FY09 Authorized Total		**429.4**	230.8	23.8	141.1	33.7	0.0	0.0	0.0	2	0	0
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290078 Transfer of funds needed to bring personal services within vacancy guidelines	LIT	**0.0**	5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
FY09 Management Plan Total		**429.4**	235.8	23.8	141.1	28.7	0.0	0.0	0.0	2	0	0
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	**4.9**	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1.8												
1061 CIP Rcpts 3.1												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	SalAdj	**0.1**	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 0.1												
FY10 Adjusted Base Total		**434.4**	240.8	23.8	141.1	28.7	0.0	0.0	0.0	2	0	0
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total		**434.4**	240.8	23.8	141.1	28.7	0.0	0.0	0.0	2	0	0
		* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total		**434.4**	240.8	23.8	141.1	28.7	0.0	0.0	0.0	2	0	0
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		**434.4**	240.8	23.8	141.1	28.7	0.0	0.0	0.0	2	0	0
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		**434.4**	240.8	23.8	141.1	28.7	0.0	0.0	0.0	2	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	1,155.4	1,164.6	1,164.6	1,164.6	0.0	1,164.6	9.2	0.8 %	0.0	0.0
Objects of Expenditure										
Personal Services	365.5	374.7	374.7	374.7	0.0	374.7	9.2	2.5 %	0.0	0.0
Travel	45.0	45.0	45.0	45.0	0.0	45.0	0.0		0.0	0.0
Services	686.8	686.8	686.8	686.8	0.0	686.8	0.0		0.0	0.0
Commodities	46.1	46.1	46.1	46.1	0.0	46.1	0.0		0.0	0.0
Capital Outlay	12.0	12.0	12.0	12.0	0.0	12.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Funding Sources										
1156 Rcpt Svcs (Oth)	1,155.4	1,164.6	1,164.6	1,164.6	0.0	1,164.6	9.2	0.8 %	0.0	0.0
Positions										
Perm Full Time	4	4	4	4	0	4	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee	ConfCom	**1,155.4**	366.9	45.0	685.4	46.1	12.0	0.0	0.0	4	0	0
1156 Rcpt Svcs 1,155.4												
FY09 Conference Committee Total		**1,155.4**	366.9	45.0	685.4	46.1	12.0	0.0	0.0	4	0	0
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total		**1,155.4**	366.9	45.0	685.4	46.1	12.0	0.0	0.0	4	0	0
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290079 Transfer of funds needed to bring personal services within vacancy guidelines	LIT	**0.0**	-1.4	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
FY09 Management Plan Total		**1,155.4**	365.5	45.0	686.8	46.1	12.0	0.0	0.0	4	0	0
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	**9.2**	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs 9.2												
FY10 Adjusted Base Total		**1,164.6**	374.7	45.0	686.8	46.1	12.0	0.0	0.0	4	0	0
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total		**1,164.6**	374.7	45.0	686.8	46.1	12.0	0.0	0.0	4	0	0
		* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total		**1,164.6**	374.7	45.0	686.8	46.1	12.0	0.0	0.0	4	0	0
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		**1,164.6**	374.7	45.0	686.8	46.1	12.0	0.0	0.0	4	0	0
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		**1,164.6**	374.7	45.0	686.8	46.1	12.0	0.0	0.0	4	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Total	**16,262.0**	**11,270.2**	**16,608.3**	**12,566.2**	**7.9**	**12,574.1**	**-3,687.9**	**-22.7 %**	**1,303.9**	**11.6 %**	**-4,034.2**	**-24.3 %**
Objects of Expenditure												
Personal Services	671.7	718.7	718.7	718.7	0.0	718.7	47.0	7.0 %	0.0		0.0	
Travel	138.8	98.7	138.8	98.7	7.9	106.6	-32.2	-23.2 %	7.9	8.0 %	-32.2	-23.2 %
Services	3,145.7	910.0	3,084.5	1,200.0	0.0	1,200.0	-1,945.7	-61.9 %	290.0	31.9 %	-1,884.5	-61.1 %
Commodities	22.1	12.3	22.1	12.3	0.0	12.3	-9.8	-44.3 %	0.0		-9.8	-44.3 %
Capital Outlay	26.2	16.2	26.2	16.2	0.0	16.2	-10.0	-38.2 %	0.0		-10.0	-38.2 %
Grants, Benefits	12,257.5	9,514.3	12,618.0	10,520.3	0.0	10,520.3	-1,737.2	-14.2 %	1,006.0	10.6 %	-2,097.7	-16.6 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources												
1002 Fed Rcpts (Fed)	7,138.9	3,482.5	7,142.7	3,482.5	0.0	3,482.5	-3,656.4	-51.2 %	0.0		-3,660.2	-51.2 %
1004 Gen Fund (GF)	1,381.9	1,381.9	1,381.9	0.0	7.9	7.9	-1,374.0	-99.4 %	-1,374.0	-99.4 %	-1,374.0	-99.4 %
1007 I/A Rcpts (Oth)	824.8	825.6	825.6	825.6	0.0	825.6	0.8	0.1 %	0.0		0.0	
1171 PFD Crim (Oth)	5,567.8	5,580.2	7,258.1	8,258.1	0.0	8,258.1	2,690.3	48.3 %	2,677.9	48.0 %	1,000.0	13.8 %
1212 Stimulus09 (Fed)	1,348.6	0.0	0.0	0.0	0.0	0.0	-1,348.6	-100.0 %	0.0		0.0	
Positions												
Perm Full Time	8	8	8	8	0	8	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**11,253.2**	671.7	98.7	940.0	12.3	16.2	9,514.3	0.0	8	0	0
1002 Fed Rcpts	3,478.7												
1004 Gen Fund	1,381.9												
1007 I/A Rcpts	824.8												
1171 PFD Crim	5,567.8												
FY09 Conference Committee Total			**11,253.2**	671.7	98.7	940.0	12.3	16.2	9,514.3	0.0	8	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290024 Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 p148 L18 (SB53) Lapse 6/30/2010		CarryFwd	**3,660.2**	0.0	40.1	1,884.5	9.8	10.0	1,715.8	0.0	0	0	0
1002 Fed Rcpts	3,660.2												
FY09 Authorized Total			**14,913.4**	671.7	138.8	2,824.5	22.1	26.2	11,230.1	0.0	8	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			**14,913.4**	671.7	138.8	2,824.5	22.1	26.2	11,230.1	0.0	8	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Transfer of funds to bring pesonal services within vacancy factor guidelines		LIT	**0.0**	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**17.0**	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	3.8												
1007 I/A Rcpts	0.8												
1171 PFD Crim	12.4												
Remove Carryforward for Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010		OTI	**-3,660.2**	0.0	-40.1	-1,884.5	-9.8	-10.0	-1,715.8	0.0	0	0	0
1002 Fed Rcpts	-3,660.2												
FY10 Adjusted Base Total			**11,270.2**	718.7	98.7	910.0	12.3	16.2	9,514.3	0.0	8	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
LFD: Match OMB: Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010		IncOTI	**3,660.2**	0.0	40.1	1,884.5	9.8	10.0	1,715.8	0.0	0	0	0
1002 Fed Rcpts	3,660.2												
Support Domestic Violence Shelters, Prevention Services, and Data Collection		Inc	**1,677.9**	0.0	0.0	290.0	0.0	0.0	1,387.9	0.0	0	0	0
1171 PFD Crim	1,677.9												
Governor's Amended + Total			**16,608.3**	718.7	138.8	3,084.5	22.1	26.2	12,618.0	0.0	8	0	0

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Governor's Amended + to FY10 House * * *													
~~LFD: Match OMB: Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010~~		~~IncOTI~~	~~3,660.2~~	~~0.0~~	~~40.1~~	~~1,884.5~~	~~9.8~~	~~10.0~~	~~1,715.8~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1002 Fed Rcpts~~	~~3,660.2~~												
Eliminate GF funding for CDVSA		Dec	**-1,381.9**	0.0	0.0	-234.9	0.0	0.0	-1,147.0	0.0	0	0	0
1004 Gen Fund	-1,381.9												
Add PFD Criminal funding to CDVSA		Inc	**500.0**	0.0	0.0	85.0	0.0	0.0	415.0	0.0	0	0	0
1171 PFD Crim	500.0												
FY10 House Total			**12,066.2**	718.7	98.7	1,050.1	12.3	16.2	10,170.2	0.0	8	0	0
* * * Changes from Governor's Amended + to FY10 Senate * * *													
~~LFD: Match OMB: Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010~~		~~IncOTI~~	~~3,660.2~~	~~0.0~~	~~40.1~~	~~1,884.5~~	~~9.8~~	~~10.0~~	~~1,715.8~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1002 Fed Rcpts~~	~~3,660.2~~												
Reduce GF funding for CDVSA		Dec	**-500.0**	0.0	0.0	-85.0	0.0	0.0	-415.0	0.0	0	0	0
1004 Gen Fund	-500.0												
Add PFD Criminal funding to CDVSA		Inc	**500.0**	0.0	0.0	85.0	0.0	0.0	415.0	0.0	0	0	0
1171 PFD Crim	500.0												
Use available PFD Criminal funding to reduce GF		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-881.9												
1171 PFD Crim	881.9												
FY10 Senate Total			**12,948.1**	718.7	98.7	1,200.0	12.3	16.2	10,902.2	0.0	8	0	0
* * * Changes from Governor's Amended + to FY10 Enacted * * *													
~~LFD: Match OMB: Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 Lapse 6/30/2010~~		~~IncOTI~~	~~3,660.2~~	~~0.0~~	~~40.1~~	~~1,884.5~~	~~9.8~~	~~10.0~~	~~1,715.8~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1002 Fed Rcpts~~	~~3,660.2~~												
Reduce GF funding for CDVSA		Dec	**-500.0**	0.0	0.0	-85.0	0.0	0.0	-415.0	0.0	0	0	0
1004 Gen Fund	-500.0												
Add PFD Criminal funding to CDVSA		Inc	**500.0**	0.0	0.0	85.0	0.0	0.0	415.0	0.0	0	0	0
1171 PFD Crim	500.0												
Use available PFD Criminal funding to reduce GF		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-881.9												
1171 PFD Crim	881.9												
CC: Provide a net increase of $1 million (over FY09)		Dec	**-381.9**	0.0	0.0	0.0	0.0	0.0	-381.9	0.0	0	0	0
1171 PFD Crim	-381.9												
FY10 Enacted Total			**12,566.2**	718.7	98.7	1,200.0	12.3	16.2	10,520.3	0.0	8	0	0
* * * Other Op Including Bills * * *													
Ch. 47 SLA 2009 (HB 63) Council Domestic Violence: Members, Staff		FisNot	**7.9**	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	7.9												

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Other Op Including Bills * * * (continued)										
Other Op Including Bills Total		**7.9**	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * FY09 Total Op Supplemental * * *										
Victim Compensation and Assistance - Economic Stimulus	IncOTI	**545.0**	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
1212 Stimulus09 545.0												
Services * Training * Officers * Prosecutors (STOP) Grant - Economic Stimulus	IncOTI	**803.6**	0.0	0.0	321.2	0.0	0.0	482.4	0.0	0	0	0
1212 Stimulus09 803.6												
FY09 Total Op Supplemental Total		**1,348.6**	0.0	0.0	321.2	0.0	0.0	1,027.4	0.0	0	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Batterers Intervention Program

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget	[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	200.0	200.0	200.0	200.0	0.0	200.0	0.0	0.0	0.0
Objects of Expenditure									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	200.0	200.0	200.0	200.0	0.0	200.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources									
1004 Gen Fund (GF)	200.0	200.0	200.0	200.0	0.0	200.0	0.0	0.0	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Batterers Intervention Program

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund	200.0												
FY09 Conference Committee Total			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY10 Adjusted Base Total			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	**939.0**	**1,215.6**	**1,215.6**	**1,215.6**	**0.0**	**1,215.6**	**276.6**	**29.5 %**	**0.0**	**0.0**
Objects of Expenditure										
Personal Services	743.5	895.1	895.1	895.1	0.0	895.1	151.6	20.4 %	0.0	0.0
Travel	78.9	78.9	78.9	78.9	0.0	78.9	0.0		0.0	0.0
Services	102.2	227.2	227.2	227.2	0.0	227.2	125.0	122.3 %	0.0	0.0
Commodities	14.4	14.4	14.4	14.4	0.0	14.4	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Funding Sources										
1004 Gen Fund (GF)	843.1	992.9	992.9	992.9	0.0	992.9	149.8	17.8 %	0.0	0.0
1007 I/A Rcpts (Oth)	95.9	222.7	222.7	222.7	0.0	222.7	126.8	132.2 %	0.0	0.0
Positions										
Perm Full Time	7	7	7	7	0	7	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	1	1	1	0	1	1	>999 %	0	0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee	ConfCom	**939.0**	754.9	67.5	102.2	14.4	0.0	0.0	0.0	7	0	0
1004 Gen Fund 843.1												
1007 I/A Rcpts 95.9												
FY09 Conference Committee Total		**939.0**	754.9	67.5	102.2	14.4	0.0	0.0	0.0	7	0	0
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total		**939.0**	754.9	67.5	102.2	14.4	0.0	0.0	0.0	7	0	0
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290074 Transfer of funds between line items to bring personal services within vacancy guidelines	LIT	**0.0**	-11.4	11.4	0.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Management Plan Total		**939.0**	743.5	78.9	102.2	14.4	0.0	0.0	0.0	7	0	0
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Transfer personal services funds for legislative liaison support from AST Detachments	TrIn	**65.0**	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 65.0												
Transfer funds for Homeland Security position from AST Detachments	TrIn	**73.0**	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 73.0												
Transfer interagency receipts from Alaska Wildlife Troopers for RSA with Dept. of Law	TrIn	**125.0**	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts 125.0												
Add DPS Homeland Security Project Coordinator for Fusion Center activities	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	**13.6**	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 11.8												
1007 I/A Rcpts 1.8												
FY10 Adjusted Base Total		**1,215.6**	895.1	78.9	227.2	14.4	0.0	0.0	0.0	7	0	1
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total		**1,215.6**	895.1	78.9	227.2	14.4	0.0	0.0	0.0	7	0	1
		* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total		**1,215.6**	895.1	78.9	227.2	14.4	0.0	0.0	0.0	7	0	1
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		**1,215.6**	895.1	78.9	227.2	14.4	0.0	0.0	0.0	7	0	1

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		**1,215.6**	895.1	78.9	227.2	14.4	0.0	0.0	0.0	7	0	1

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2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget	
Total	**2,378.3**	**2,395.1**	**2,432.2**	**2,430.6**	**0.0**	**2,430.6**	**52.3**	**2.2 %**	**35.5**	**1.5 %**	**-1.6**	**-0.1 %**
Objects of Expenditure												
Personal Services	1,427.2	1,459.3	1,496.4	1,494.8	0.0	1,494.8	67.6	4.7 %	35.5	2.4 %	-1.6	-0.1 %
Travel	246.9	246.9	246.9	246.9	0.0	246.9	0.0		0.0		0.0	
Services	485.1	469.8	469.8	469.8	0.0	469.8	-15.3	-3.2 %	0.0		0.0	
Commodities	167.6	167.6	167.6	167.6	0.0	167.6	0.0		0.0		0.0	
Capital Outlay	51.5	51.5	51.5	51.5	0.0	51.5	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Funding Sources												
1004 Gen Fund (GF)	1,699.3	1,706.5	1,743.1	1,742.0	0.0	1,742.0	42.7	2.5 %	35.5	2.1 %	-1.1	-0.1 %
1005 GF/Prgm (GF)	19.3	19.3	19.3	19.3	0.0	19.3	0.0		0.0		0.0	
1007 I/A Rcpts (Oth)	659.7	669.3	669.8	669.3	0.0	669.3	9.6	1.5 %	0.0		-0.5	-0.1 %
Positions												
Perm Full Time	12	12	12	12	0	12	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	

Appropriation: Statewide Support
Allocation: Training Academy

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**2,280.8**	1,345.0	246.9	469.8	167.6	51.5	0.0	0.0	12	0	0
1004 Gen Fund	1,604.3												
1005 GF/Prgm	19.3												
1007 I/A Rcpts	657.2												
FY09 Conference Committee Total			**2,280.8**	1,345.0	246.9	469.8	167.6	51.5	0.0	0.0	12	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		ATrIn	**15.3**	0.0	0.0	15.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	15.3												
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees		SalAdj	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.6												
1007 I/A Rcpts	0.1												
FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**80.8**	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	78.4												
1007 I/A Rcpts	2.4												
FY09 Authorized Total			**2,377.6**	1,426.5	246.9	485.1	167.6	51.5	0.0	0.0	12	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			**2,377.6**	1,426.5	246.9	485.1	167.6	51.5	0.0	0.0	12	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		OTI	**-15.3**	0.0	0.0	-15.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-15.3												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**32.0**	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	22.4												
1007 I/A Rcpts	9.6												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		SalAdj	**0.8**	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.8												
FY10 Adjusted Base Total			**2,395.1**	1,459.3	246.9	469.8	167.6	51.5	0.0	0.0	12	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
AMD: Full staffing of commissioned officers		Inc	**35.5**	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	35.5												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement		SalAdj	**1.6**	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.1												

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * * (continued)										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement (continued)													
1007 I/A Rcpts	0.5												
Governor's Amended + Total			**2,432.2**	1,496.4	246.9	469.8	167.6	51.5	0.0	0.0	12	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~AMD: Full staffing of commissioned officers~~		~~Inc~~	~~35.5~~	~~35.5~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~35.5~~												
~~FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement~~		~~SalAdj~~	~~1.6~~	~~1.6~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~1.1~~												
~~1007 I/A Rcpts~~	~~0.5~~												
FY10 House Total			**2,395.1**	1,459.3	246.9	469.8	167.6	51.5	0.0	0.0	12	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total			**2,432.2**	1,496.4	246.9	469.8	167.6	51.5	0.0	0.0	12	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
Agreement Not Ratified: FY10 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit		SalAdj	**-1.6**	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-1.1												
1007 I/A Rcpts	-0.5												
FY10 Enacted Total			**2,430.6**	1,494.8	246.9	469.8	167.6	51.5	0.0	0.0	12	0	0
			* * * FY09 Total Op Supplemental * * *										
Corrected FY09 Wage Increase for Public Safety Employees Association Employees		Suppl	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.7												
FY09 Total Op Supplemental Total			**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget	
Total	**3,665.0**	**3,724.0**	**3,726.8**	**3,724.0**	**0.0**	**3,724.0**	**59.0**	**1.6 %**	**0.0**	**-2.8**	**-0.1 %**
Objects of Expenditure											
Personal Services	2,466.4	2,525.4	2,528.2	2,525.4	0.0	2,525.4	59.0	2.4 %	0.0	-2.8	-0.1 %
Travel	23.7	23.7	23.7	23.7	0.0	23.7	0.0		0.0	0.0	
Services	1,099.1	1,099.1	1,099.1	1,099.1	0.0	1,099.1	0.0		0.0	0.0	
Commodities	73.8	73.8	73.8	73.8	0.0	73.8	0.0		0.0	0.0	
Capital Outlay	2.0	2.0	2.0	2.0	0.0	2.0	0.0		0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Funding Sources											
1004 Gen Fund (GF)	2,766.9	2,808.6	2,827.3	2,808.6	0.0	2,808.6	41.7	1.5 %	0.0	-18.7	-0.7 %
1007 I/A Rcpts (Oth)	898.1	915.4	899.5	915.4	0.0	915.4	17.3	1.9 %	0.0	15.9	1.8 %
Positions											
Perm Full Time	31	31	31	31	0	31	0		0	0	
Perm Part Time	0	0	0	0	0	0	0		0	0	
Temporary	0	0	0	0	0	0	0		0	0	

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**3,663.8**	2,465.2	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
1004 Gen Fund	2,766.3												
1007 I/A Rcpts	897.5												
FY09 Conference Committee Total			**3,663.8**	2,465.2	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees		SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.6												
1007 I/A Rcpts	0.6												
FY09 Authorized Total			**3,665.0**	2,466.4	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			**3,665.0**	2,466.4	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**59.0**	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	41.7												
1007 I/A Rcpts	17.3												
FY10 Adjusted Base Total			**3,724.0**	2,525.4	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	17.3												
1007 I/A Rcpts	-17.3												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement		SalAdj	**2.8**	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.4												
1007 I/A Rcpts	1.4												
Governor's Amended + Total			**3,726.8**	2,528.2	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~17.3~~												
~~1007 I/A Rcpts~~	~~-17.3~~												

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Governor's Amended + to FY10 House * * * (continued)													
~~FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement~~		~~SalAdj~~	~~2.8~~	~~2.8~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~1.4~~												
~~1007 I/A Rcpts~~	~~1.4~~												
FY10 House Total			**3,724.0**	2,525.4	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
* * * Changes from Governor's Amended + to FY10 Senate * * *													
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~17.3~~												
~~1007 I/A Rcpts~~	~~-17.3~~												
FY10 Senate Total			**3,726.8**	2,528.2	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
* * * Changes from Governor's Amended + to FY10 Enacted * * *													
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~17.3~~												
~~1007 I/A Rcpts~~	~~-17.3~~												
Agreement Not Ratified: FY10 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit		SalAdj	**-2.8**	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-1.4												
1007 I/A Rcpts	-1.4												
FY10 Enacted Total			**3,724.0**	2,525.4	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0

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Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget	[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	553.5	553.5	553.5	553.5	0.0	553.5	0.0	0.0	0.0
Objects of Expenditure									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	553.5	553.5	553.5	553.5	0.0	553.5	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources									
1004 Gen Fund (GF)	553.5	553.5	553.5	553.5	0.0	553.5	0.0	0.0	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee	ConfCom	553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 553.5												
FY09 Conference Committee Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY10 Adjusted Base Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alcoholic Beverage Control Board

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	**1,448.9**	**1,470.0**	**1,470.0**	**1,470.0**	**0.0**	**1,470.0**	**21.1**	**1.5 %**	**0.0**	**0.0**
Objects of Expenditure										
Personal Services	929.7	1,013.1	1,013.1	1,013.1	0.0	1,013.1	83.4	9.0 %	0.0	0.0
Travel	35.9	35.9	35.9	35.9	0.0	35.9	0.0		0.0	0.0
Services	462.4	400.1	400.1	400.1	0.0	400.1	-62.3	-13.5 %	0.0	0.0
Commodities	4.6	4.6	4.6	4.6	0.0	4.6	0.0		0.0	0.0
Capital Outlay	16.3	16.3	16.3	16.3	0.0	16.3	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Funding Sources										
1004 Gen Fund (GF)	2.3	0.0	0.0	0.0	0.0	0.0	-2.3	-100.0 %	0.0	0.0
1005 GF/Prgm (GF)	1,289.1	1,312.5	1,312.5	1,312.5	0.0	1,312.5	23.4	1.8 %	0.0	0.0
1007 I/A Rcpts (Oth)	157.5	157.5	157.5	157.5	0.0	157.5	0.0		0.0	0.0
Positions										
Perm Full Time	10	11	11	11	0	11	1	10.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	1	0	0	0	0	0	-1	-100.0 %	0	0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alcoholic Beverage Control Board

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	1,446.6	929.7	35.9	460.1	4.6	16.3	0.0	0.0	10	0	0
1005 GF/Prgm	1,289.1												
1007 I/A Rcpts	157.5												
FY09 Conference Committee Total			1,446.6	929.7	35.9	460.1	4.6	16.3	0.0	0.0	10	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		ATrIn	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	2.3												
FY09 Authorized Total			1,448.9	929.7	35.9	462.4	4.6	16.3	0.0	0.0	10	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290080 Add Long Term Non-permanent Position		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY09 Management Plan Total			1,448.9	929.7	35.9	462.4	4.6	16.3	0.0	0.0	10	0	1
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Delete long term non permanent Bus Reg Examiner (12-N08005)		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add full time Investigator IV		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer EUDL program funding from contractual to personal services		LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		OTI	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-2.3												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	23.4												
FY10 Adjusted Base Total			1,470.0	1,013.1	35.9	400.1	4.6	16.3	0.0	0.0	11	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total			1,470.0	1,013.1	35.9	400.1	4.6	16.3	0.0	0.0	11	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total			1,470.0	1,013.1	35.9	400.1	4.6	16.3	0.0	0.0	11	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total			1,470.0	1,013.1	35.9	400.1	4.6	16.3	0.0	0.0	11	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alcoholic Beverage Control Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Governor's Amended + to FY10 Enacted * * * (continued)										
FY10 Enacted Total		**1,470.0**	1,013.1	35.9	400.1	4.6	16.3	0.0	0.0	11	0	0

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Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Public Safety Information Network

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget	
Total	**3,110.4**	**3,262.7**	**3,262.7**	**3,262.7**	**0.0**	**3,262.7**	**152.3**	**4.9 %**	**0.0**	**0.0**	
Objects of Expenditure											
Personal Services	2,278.3	2,430.6	2,430.6	2,430.6	0.0	2,430.6	152.3	6.7 %	0.0	0.0	
Travel	22.3	22.3	22.3	22.3	0.0	22.3	0.0		0.0	0.0	
Services	671.7	671.7	671.7	671.7	0.0	671.7	0.0		0.0	0.0	
Commodities	51.9	51.9	51.9	51.9	0.0	51.9	0.0		0.0	0.0	
Capital Outlay	86.2	86.2	86.2	86.2	0.0	86.2	0.0		0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Funding Sources											
1002 Fed Rcpts (Fed)	131.7	131.7	131.7	131.7	0.0	131.7	0.0		0.0	0.0	
1004 Gen Fund (GF)	1,724.9	1,853.6	1,877.2	1,853.6	0.0	1,853.6	128.7	7.5 %	0.0	-23.6	-1.3 %
1007 I/A Rcpts (Oth)	1,122.2	1,145.8	1,122.2	1,145.8	0.0	1,145.8	23.6	2.1 %	0.0	23.6	2.1 %
1061 CIP Rcpts (Oth)	61.6	61.6	61.6	61.6	0.0	61.6	0.0		0.0	0.0	
1108 Stat Desig (Oth)	70.0	70.0	70.0	70.0	0.0	70.0	0.0		0.0	0.0	
Positions											
Perm Full Time	22	23	23	23	0	23	1	4.5 %	0	0	
Perm Part Time	0	0	0	0	0	0	0		0	0	
Temporary	0	0	0	0	0	0	0		0	0	

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Public Safety Information Network

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**3,110.4**	2,278.3	22.3	671.7	51.9	86.2	0.0	0.0	22	0	1
1002 Fed Rcpts	131.7												
1004 Gen Fund	1,724.9												
1007 I/A Rcpts	1,122.2												
1061 CIP Rcpts	61.6												
1108 Stat Desig	70.0												
FY09 Conference Committee Total			**3,110.4**	2,278.3	22.3	671.7	51.9	86.2	0.0	0.0	22	0	1
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total			**3,110.4**	2,278.3	22.3	671.7	51.9	86.2	0.0	0.0	22	0	1
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290081 Delete Non-permanent Position		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY09 Management Plan Total			**3,110.4**	2,278.3	22.3	671.7	51.9	86.2	0.0	0.0	22	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Transfer from AST Detachments and reclass PCN12-1717 for Mobile Data computers & ICOP (in-car digital video) support		TrIn	**96.0**	96.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	96.0												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**56.3**	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	32.7												
1007 I/A Rcpts	23.6												
FY10 Adjusted Base Total			**3,262.7**	2,430.6	22.3	671.7	51.9	86.2	0.0	0.0	23	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	23.6												
1007 I/A Rcpts	-23.6												
Governor's Amended + Total			**3,262.7**	2,430.6	22.3	671.7	51.9	86.2	0.0	0.0	23	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~23.6~~												
~~1007 I/A Rcpts~~	~~-23.6~~												
FY10 House Total			**3,262.7**	2,430.6	22.3	671.7	51.9	86.2	0.0	0.0	23	0	0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Public Safety Information Network

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~23.6~~												
~~1007 I/A Rcpts~~	~~-23.6~~												
FY10 Senate Total			**3,262.7**	2,430.6	22.3	671.7	51.9	86.2	0.0	0.0	23	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~23.6~~												
~~1007 I/A Rcpts~~	~~-23.6~~												
FY10 Enacted Total			**3,262.7**	2,430.6	22.3	671.7	51.9	86.2	0.0	0.0	23	0	0

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Criminal Records and Identification

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget	
Total	**5,188.0**	**5,217.4**	**5,217.4**	**5,217.4**	**0.0**	**5,217.4**	**29.4**	**0.6 %**	**0.0**	**0.0**	
Objects of Expenditure											
Personal Services	2,597.2	2,664.6	2,664.6	2,664.6	0.0	2,664.6	67.4	2.6 %	0.0	0.0	
Travel	64.9	64.9	64.9	64.9	0.0	64.9	0.0		0.0	0.0	
Services	2,237.0	2,199.0	2,199.0	2,199.0	0.0	2,199.0	-38.0	-1.7 %	0.0	0.0	
Commodities	80.5	80.5	80.5	80.5	0.0	80.5	0.0		0.0	0.0	
Capital Outlay	208.4	208.4	208.4	208.4	0.0	208.4	0.0		0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Funding Sources											
1002 Fed Rcpts (Fed)	1,003.1	1,003.6	1,003.6	1,003.6	0.0	1,003.6	0.5		0.0	0.0	
1004 Gen Fund (GF)	1,774.1	1,769.2	1,800.1	1,769.2	0.0	1,769.2	-4.9	-0.3 %	0.0	-30.9	-1.7 %
1007 I/A Rcpts (Oth)	984.8	987.7	987.7	987.7	0.0	987.7	2.9	0.3 %	0.0	0.0	
1156 Rcpt Svcs (Oth)	1,426.0	1,456.9	1,426.0	1,456.9	0.0	1,456.9	30.9	2.2 %	0.0	30.9	2.2 %
Positions											
Perm Full Time	39	39	39	39	0	39	0		0	0	
Perm Part Time	0	0	0	0	0	0	0		0	0	
Temporary	1	1	1	1	0	1	0		0	0	

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Criminal Records and Identification

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee	ConfCom	**5,108.0**	2,597.2	64.9	2,157.0	80.5	208.4	0.0	0.0	39	0	3
1002 Fed Rcpts 1,003.1												
1004 Gen Fund 1,694.1												
1007 I/A Rcpts 984.8												
1156 Rcpt Svcs 1,426.0												
FY09 Conference Committee Total		**5,108.0**	2,597.2	64.9	2,157.0	80.5	208.4	0.0	0.0	39	0	3
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290020 Sex Offenders & Child Kidnappers: PFD CH 75 SLA 2008 (SB 265) (Sec 2 CH 27 SLA 2008 P50 L21)	FisNot09	**38.0**	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 38.0												
ADN 1290021 Sex Offender/Child Kidnapper Registration CH 42 SLA 2008 (SB 185) (Sec 2 CH27 SLA 2008 P49 L17)	FisNot09	**42.0**	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 42.0												
FY09 Authorized Total		**5,188.0**	2,597.2	64.9	2,237.0	80.5	208.4	0.0	0.0	39	0	3
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
ADN 1290082 Delete Two Non-permanent Positions	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
FY09 Management Plan Total		**5,188.0**	2,597.2	64.9	2,237.0	80.5	208.4	0.0	0.0	39	0	1
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Ch 75 SLA 2008 (SB 265) Sex Offenders & Child Kidnappers - Delete One-time Costs	OTI	**-38.0**	0.0	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -38.0												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	**67.4**	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 0.5												
1004 Gen Fund 33.1												
1007 I/A Rcpts 2.9												
1156 Rcpt Svcs 30.9												
FY10 Adjusted Base Total		**5,217.4**	2,664.6	64.9	2,199.0	80.5	208.4	0.0	0.0	39	0	1
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 30.9												
1156 Rcpt Svcs -30.9												
Governor's Amended + Total		**5,217.4**	2,664.6	64.9	2,199.0	80.5	208.4	0.0	0.0	39	0	1

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Criminal Records and Identification

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~30.9~~												
~~1156 Rcpt Svcs~~	~~-30.9~~												
FY10 House Total			**5,217.4**	2,664.6	64.9	2,199.0	80.5	208.4	0.0	0.0	39	0	1
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~30.9~~												
~~1156 Rcpt Svcs~~	~~-30.9~~												
FY10 Senate Total			**5,217.4**	2,664.6	64.9	2,199.0	80.5	208.4	0.0	0.0	39	0	1
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
~~Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements~~		~~FndChg~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~30.9~~												
~~1156 Rcpt Svcs~~	~~-30.9~~												
FY10 Enacted Total			**5,217.4**	2,664.6	64.9	2,199.0	80.5	208.4	0.0	0.0	39	0	1

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Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget		[6] - [2] Adj Base to 10Budget		[6] - [3] GovAmd+ to 10Budget
Total	**4,893.1**	**4,976.6**	**5,105.2**	**5,103.6**	**0.0**	**5,103.6**	**210.5**	**4.3 %**	**127.0**	**2.6 %**	**-1.6**
Objects of Expenditure											
Personal Services	3,745.5	3,837.2	3,838.8	3,837.2	0.0	3,837.2	91.7	2.4 %	0.0		-1.6
Travel	106.9	106.9	116.9	116.9	0.0	116.9	10.0	9.4 %	10.0	9.4 %	0.0
Services	722.5	714.3	768.3	768.3	0.0	768.3	45.8	6.3 %	54.0	7.6 %	0.0
Commodities	285.2	285.2	348.2	348.2	0.0	348.2	63.0	22.1 %	63.0	22.1 %	0.0
Capital Outlay	33.0	33.0	33.0	33.0	0.0	33.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Funding Sources											
1002 Fed Rcpts (Fed)	412.5	414.5	414.5	414.5	0.0	414.5	2.0	0.5 %	0.0		0.0
1003 G/F Match (GF)	13.3	13.3	13.3	13.3	0.0	13.3	0.0		0.0		0.0
1004 Gen Fund (GF)	4,257.0	4,336.4	4,465.0	4,463.4	0.0	4,463.4	206.4	4.8 %	127.0	2.9 %	-1.6
1007 I/A Rcpts (Oth)	109.3	111.0	111.0	111.0	0.0	111.0	1.7	1.6 %	0.0		0.0
1061 CIP Rcpts (Oth)	10.0	10.0	10.0	10.0	0.0	10.0	0.0		0.0		0.0
1108 Stat Desig (Oth)	91.0	91.4	91.4	91.4	0.0	91.4	0.4	0.4 %	0.0		0.0
Positions											
Perm Full Time	42	42	42	42	0	42	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0

Appropriation: Statewide Support
Allocation: Laboratory Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	**4,884.2**	3,744.8	106.9	714.3	285.2	33.0	0.0	0.0	42	0	0
1002 Fed Rcpts	412.5												
1003 G/F Match	13.3												
1004 Gen Fund	4,248.1												
1007 I/A Rcpts	109.3												
1061 CIP Rcpts	10.0												
1108 Stat Desig	91.0												
FY09 Conference Committee Total			**4,884.2**	3,744.8	106.9	714.3	285.2	33.0	0.0	0.0	42	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
ADN 1290096 FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		ATrIn	**8.2**	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	8.2												
FY09 Wage Increase for Labor, Trades and Crafts Unit Employees		SalAdj	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.7												
FY09 Authorized Total			**4,893.1**	3,745.5	106.9	722.5	285.2	33.0	0.0	0.0	42	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			**4,893.1**	3,745.5	106.9	722.5	285.2	33.0	0.0	0.0	42	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor		OTI	**-8.2**	0.0	0.0	-8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-8.2												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements		SalAdj	**91.7**	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	2.0												
1004 Gen Fund	87.6												
1007 I/A Rcpts	1.7												
1108 Stat Desig	0.4												
FY10 Adjusted Base Total			**4,976.6**	3,837.2	106.9	714.3	285.2	33.0	0.0	0.0	42	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Fund DNA collection kits and reagents, and other cost increases		Inc	**127.0**	0.0	10.0	54.0	63.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	127.0												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement		SalAdj	**1.6**	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.6												
Governor's Amended + Total			**5,105.2**	3,838.8	116.9	768.3	348.2	33.0	0.0	0.0	42	0	0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Governor's Amended + to FY10 House * * *										
~~FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement~~		~~SalAdj~~	~~1.6~~	~~1.6~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~1.6~~												
FY10 House Total			**5,103.6**	3,837.2	116.9	768.3	348.2	33.0	0.0	0.0	42	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total			**5,105.2**	3,838.8	116.9	768.3	348.2	33.0	0.0	0.0	42	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
Agreement Not Ratified: FY10 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit		SalAdj	**-1.6**	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-1.6												
FY10 Enacted Total			**5,103.6**	3,837.2	116.9	768.3	348.2	33.0	0.0	0.0	42	0	0

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Facility Maintenance
Allocation: Facility Maintenance

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget	[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	**608.8**	**608.8**	**608.8**	**608.8**	**0.0**	**608.8**	**0.0**	**0.0**	**0.0**
Objects of Expenditure									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	551.0	551.0	551.0	551.0	0.0	551.0	0.0	0.0	0.0
Commodities	57.8	57.8	57.8	57.8	0.0	57.8	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources									
1007 I/A Rcpts (Oth)	608.8	608.8	608.8	608.8	0.0	608.8	0.0	0.0	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Agency: Department of Public Safety

Appropriation: Statewide Facility Maintenance
Allocation: Facility Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	608.8												
FY09 Conference Committee Total			608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total			608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY10 Adjusted Base Total			608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total			608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total			608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total			608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total			608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Agency: Department of Public Safety

Appropriation: DPS State Facilities Rent
Allocation: DPS State Facilities Rent

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget	[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	**114.4**	**114.4**	**114.4**	**114.4**	**0.0**	**114.4**	**0.0**	**0.0**	**0.0**
Objects of Expenditure									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	114.4	114.4	114.4	0.0	114.4	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources									
1004 Gen Fund (GF)	114.4	114.4	114.4	114.4	0.0	114.4	0.0	0.0	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Numbers and Language

Agency: Department of Public Safety

Appropriation: DPS State Facilities Rent
Allocation: DPS State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY09 Conference Committee * * *										
FY09 Conference Committee	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 114.4												
FY09 Conference Committee Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY09 Authorized Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY10 Adjusted Base Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Victims for Justice
Allocation: Victims for Justice

	[1] 09FnlBud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] OtherOp	[6] 10Budget	[6] - [1] 09FnlBud to 10Budget	[6] - [2] Adj Base to 10Budget	[6] - [3] GovAmd+ to 10Budget
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Objects of Expenditure									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources									
1004 Gen Fund (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

2009 Legislature - Operating Budget
Transaction Change Detail - ConfComm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Victims for Justice
Allocation: Victims for Justice

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY09 Conference Committee * * *										
FY09 Conference Committee		ConfCom	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	200.0												
FY09 Conference Committee Total			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
Fund Victims For Justice		Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-200.0												
FY09 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Authorized to FY09 Management Plan * * *										
FY09 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Management Plan to FY10 Adjusted Base * * *										
FY10 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY10 Adjusted Base to Governor's Amended + * * *										
Governor's Amended + Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 House * * *										
FY10 House Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 Senate * * *										
FY10 Senate Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Governor's Amended + to FY10 Enacted * * *										
FY10 Enacted Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	GovAmd+	House	Senate	Enacted
Ap: Alaska Fire Standards Council				
Conditional Language				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.	X	X	X	X
Ap: Alaska State Troopers				
Intent				
It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.		X	X	X
Ap: Alaska Police Standards Council				
Conditional Language				
The amount appropriated by this appropriation includes up to $125,000 of the unexpended and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	X	X	X	X
Ap: Council on Domestic Violence and Sexual Assault				
Conditional Language				
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.	X	X	X	X
Intent				
It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals funds be used before general funds for CDVSA program funding.	X	X	X	X
Ap: Statewide Support				
Al: Alaska Criminal Records and Identification				
Conditional Language				
The amount allocated for Alaska Criminal Records and Identification includes up to $125,000 of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	X	X	X	X

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Transaction Type Definitions

ATrIn	Inter-Agency Transfer Into an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
CarryFwd	Authorization brought forward into the current year's budget (FY 2010).
ConfCom	FY 2009 Conference Committee.
Dec	Decrement (reduction) of funds (may include positions).
FisNot	Fiscal Note appropriations for legislation effective in FY 2010.
FisNot09	Fiscal Note appropriations for legislation effective in FY 2009.
FndChg	Net Zero Fund Source Change.
Inc	Increment (addition) of funds (may include positions).
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
Lang	Appropriations in the language sections of the operating budget bill(s); generally treated as one-time increments.
LangCC	Appropriations in the language sections of the operating budget bill(s) during the prior year Conference Committee.
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MisAdj	Miscellaneous adjustment is typically used to make adjustments that do not meet definitions of other transaction types.
OTI	One Time Item identifies a reduction made to an agency's base when FY 2009 funding will not be available for the current budget cycle (FY 2010).
PosAdj	Position increases or decreases with no funding change.
SalAdj	Identifies Salary and Benefits adjustments and COLA distributions.
Suppl	Supplemental appropriations effective in the prior fiscal year (FY 2009).
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Veto	Transactions reflecting vetoed appropriations.