Fiscal Year 2009
Operating Budget

Office of the Governor

Legislative Finance Division
Box 113200
Juneau, AK 99811-3200
(907) 465-3795
(907) 465-1327 FAX
www.legfin.state.ak.us

Column Definitions

08 CC (FY08 Conference Committee) - The FY08 operating budget as approved by the Conference Committee on the general and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations.

08MgtPln (FY08 Management Plan) - Authorized level of expenditures at the beginning of FY08 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

08SupRPL (08 RPLs + Supplementals) - FY08 slow track and fast track supplemental operating appropriations and FY08 Revised Program-Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

Adj Base (FY09 Adjusted Base) - FY08 Management Plan less one-time items, plus FY09 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

GAmdAdj (GovAmd+Post30 Day Amd+Fund Adj) - FY09 operating budget as proposed by the Governor to the legislature on December 15, 2007, official amendments proposed through the 30th legislative day, and the Governor's post 30-day requested changes, plus fund source adjustments.

House (FY09 House) - The version of the FY09 operating bill adopted by the House of Representatives.

Senate (FY09 Senate) - The version of the FY09 operating bill adopted by the Senate.

ConfComm (FY09 Conference Committee) - FY09 Conference Committee.

Enacted (FY09 Enacted) - The version of the FY09 operating bill adopted by the full legislature, adjusted for vetoes.

Bills (FY09 Bills) - FY09 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

Op inCap (Operating Items in Cap Budget) - Total FY09 operating appropriations in non-operating budget bill, adjusted for vetoes.

09Budget (FY09 Final Op Budget) - Sums the Enacted, Bills, and Op inCap columns to reflect the total FY09 operating budget. FY09 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY09 budget are excluded from this column because the amounts are unknown at this time.

Office of the Governor

The Governor's Office is responsible for the operation of the executive branch of Alaska State government, with fiscal and policy duties conferred by the Alaska Constitution and statutes.

SUMMARY

The enacted FY2009 general fund operating budget is $34.4 million above the FY2008 Management Plan, and is $12.3 million above the proposed Governor's amended FY2009 request.

The following points summarize legislative action on the operating budget:

1. **AGIA Consolidation:** The legislature consolidated oil and gas development funding requests in the Office of the Governor, with direction to distribute the $7.3 million GF appropriation to the departments of Labor and Workforce Development, Natural Resources, Law, and Revenue as required by workload.

   The money appears in the Governor's Office rather than in individual agency budgets. The intent of the consolidation was to provide a clearer picture of total spending on oil and gas development, while maximizing flexibility to put the money where the workload is.

2. **Special Fuel/Utility Cost Adjustment: $36 million GF contingency funding.** The Governor's original FY09 budget included a request for up to $24 million (depending on the year-to-date average price of crude oil) to be distributed to agencies to cover increased fuel costs. A $24 million appropriation for increased FY08 fuel costs was distributed to agencies in two payouts of $12 million each. Several agencies also received supplemental appropriations for fuel and utility costs.

   The legislature revised the trigger mechanism to provide up to $44 million in contingency funding in FY09. The contingent appropriation is estimated to be $36 million at the official forecast value for oil prices; this accounts for $24 million of the increase from FY08 Management Plan. If the price per barrel of oil exceeds $99 on August 1, 2008, the full $44 million will be available for distribution.

3. **Elections: $4,375.5 GF.** The legislature approved the Governor's request associated with the 2008 statewide primary and general elections and for presidential year election activity. The increment includes funds for 29 temporary employees.

   The legislature also approved $584.2 ($464.1 GF) as supplemental funding for election activity and other operating costs in FY08.

4. **Executive Office: $337.7 GF**. The legislature approved the following changes as submitted by the Governor:

   - An increment of $352.2 for full-year activities related to the Alaska Gas Inducement Act (AGIA) (HB177), Chapter 22, SLA07. Funding is required to support a state gas pipeline coordinator, an inter-governmental coordinator, and an executive secretary as well as related travel, services, and commodities.
   - An increment of $26.6 to increase funding to offset anticipated expenditures in the Lieutenant Governor's office ($16.6 personal services and $10.0 contractual services).
   - A decrement of $41.1 in the Governor's House for the elimination of a part-time position (personal services only).

   The legislature added $200.0 I/A from the Alaska Energy Authority as funding for a statewide energy coordinator.

5. **CIP Receipts Reduction: ($49.9) CIP.** The legislature approved the Governor's request for reductions in CIP Receipt Authority.

   - Statehood Celebration Commission: $8.4 excess CIP authorization in Travel.
   - Elections: $41.5 of excess authority split between personal services ($12.4) and Travel ($29.1).

ORGANIZATIONAL CHANGES

There are no significant changes other than the consolidation of AGIA funding.

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2008 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Page	Allocation	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget	
	Commissions/Special Offices													
1	Human Rights Commission	1,775.8	75.1	1,760.6	1,878.5	1,878.5	1,878.5	0.0	0.0	1,878.5	102.7	5.8 %	0.0	
2	Statehood Celebration Com	73.2	3.0	73.4	69.7	69.7	69.7	0.0	0.0	69.7	-3.5	-4.8 %	0.0	
	Appropriation Total	**1,849.0**	**78.1**	**1,834.0**	**1,948.2**	**1,948.2**	**1,948.2**	**0.0**	**0.0**	**1,948.2**	**99.2**	**5.4 %**	**0.0**	
	Executive Operations													
3	Executive Office	8,932.4	153.8	8,999.4	9,628.3	9,828.3	9,828.3	0.0	0.0	9,828.3	895.9	10.0 %	200.0	2.1 %
4	Governor's House	396.5	12.1	397.6	371.8	371.8	371.8	0.0	0.0	371.8	-24.7	-6.2 %	0.0	
5	Contingency Fund	710.0	0.0	710.0	710.0	710.0	710.0	0.0	0.0	710.0	0.0		0.0	
6	Lieutenant Governor	913.5	23.7	916.8	982.7	982.7	982.7	0.0	5.0	987.7	74.2	8.1 %	5.0	0.5 %
7	Arctic Nat'l Wildlife Refuge	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-62.3	-100.0 %	0.0	
8	Executive Contingency Approp	1,849.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,849.0	-100.0 %	0.0	
9	AK Resources Marketing and Dev	473.6	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-473.6	-100.0 %	0.0	
10	AK Energy and ESA Issues	506.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-506.1	-100.0 %	0.0	
	Appropriation Total	**13,843.4**	**214.6**	**11,023.8**	**11,692.8**	**11,892.8**	**11,892.8**	**0.0**	**5.0**	**11,897.8**	**-1,945.6**	**-14.1 %**	**205.0**	**1.8 %**
	Gov State Facilities Rent													
11	Gov Office Facilities Rent	406.6	0.0	422.9	422.9	422.9	422.9	0.0	0.0	422.9	16.3	4.0 %	0.0	
12	Governor's Office Leasing	428.0	0.0	447.2	447.2	447.2	447.2	0.0	0.0	447.2	19.2	4.5 %	0.0	
	Appropriation Total	**834.6**	**0.0**	**870.1**	**870.1**	**870.1**	**870.1**	**0.0**	**0.0**	**870.1**	**35.5**	**4.3 %**	**0.0**	
	Office of Management & Budget													
13	Office of Management & Budget	2,049.1	86.2	2,055.9	2,186.3	2,186.3	2,186.3	90.8	0.0	2,277.1	228.0	11.1 %	90.8	4.2 %
	Appropriation Total	**2,049.1**	**86.2**	**2,055.9**	**2,186.3**	**2,186.3**	**2,186.3**	**90.8**	**0.0**	**2,277.1**	**228.0**	**11.1 %**	**90.8**	**4.2 %**
	Elections													
14	Elections	3,015.5	693.1	3,011.3	7,392.3	7,392.3	7,392.3	1.5	0.0	7,393.8	4,378.3	145.2 %	1.5	
	Appropriation Total	**3,015.5**	**693.1**	**3,011.3**	**7,392.3**	**7,392.3**	**7,392.3**	**1.5**	**0.0**	**7,393.8**	**4,378.3**	**145.2 %**	**1.5**	
	Fuel Branch-wide Unallocated													
15	Fuel Branch-Wide Unallocated	12,000.0	0.0	0.0	31,100.0	36,000.0	36,000.0	0.0	0.0	36,000.0	24,000.0	200.0 %	4,900.0	15.8 %
	Appropriation Total	**12,000.0**	**0.0**	**0.0**	**31,100.0**	**36,000.0**	**36,000.0**	**0.0**	**0.0**	**36,000.0**	**24,000.0**	**200.0 %**	**4,900.0**	**15.8 %**

2008 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure

Agency: Office of the Governor

Page	Allocation	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget	
	Branch-wide Oil & Gas Devlpmnt													
16	Branch-wide Oil & Gas Devlpmnt	0.0	0.0	0.0	0.0	7,290.8	7,290.8	0.0	0.0	7,290.8	7,290.8	>999 %	7,290.8	>999 %
	Appropriation Total	**0.0**	**0.0**	**0.0**	**0.0**	**7,290.8**	**7,290.8**	**0.0**	**0.0**	**7,290.8**	**7,290.8**	**>999 %**	**7,290.8**	**>999 %**
	Agency Total	**33,591.6**	**1,072.0**	**18,795.1**	**55,189.7**	**67,580.5**	**67,580.5**	**92.3**	**5.0**	**67,677.8**	**34,086.2**	**101.5 %**	**12,488.1**	**22.6 %**
	Funding Summary													
	General Funds (GF)	31,516.6	914.6	17,230.2	53,614.3	65,805.1	65,805.1	92.3	5.0	65,902.4	34,385.8	109.1 %	12,288.1	22.9 %
	Federal Receipts (Fed)	178.8	3.8	179.0	184.9	184.9	184.9	0.0	0.0	184.9	6.1	3.4 %	0.0	
	Other (Oth)	1,896.2	153.6	1,385.9	1,390.5	1,590.5	1,590.5	0.0	0.0	1,590.5	-305.7	-16.1 %	200.0	14.4 %

2008 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure

Numbers and Language
Fund Groups: General Funds

Agency: Office of the Governor

Page	Allocation	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget	
	Commissions/Special Offices													
1	Human Rights Commission	1,597.0	71.3	1,581.6	1,693.6	1,693.6	1,693.6	0.0	0.0	1,693.6	96.6	6.0 %	0.0	
	Appropriation Total	**1,597.0**	**71.3**	**1,581.6**	**1,693.6**	**1,693.6**	**1,693.6**	**0.0**	**0.0**	**1,693.6**	**96.6**	**6.0 %**	**0.0**	
	Executive Operations													
3	Executive Office	8,192.7	148.2	8,259.5	8,879.6	8,879.6	8,879.6	0.0	0.0	8,879.6	686.9	8.4 %	0.0	
4	Governor's House	396.5	12.1	397.6	371.8	371.8	371.8	0.0	0.0	371.8	-24.7	-6.2 %	0.0	
5	Contingency Fund	710.0	0.0	710.0	710.0	710.0	710.0	0.0	0.0	710.0	0.0		0.0	
6	Lieutenant Governor	913.5	23.7	916.8	982.7	982.7	982.7	0.0	5.0	987.7	74.2	8.1 %	5.0	0.5 %
7	Arctic Nat'l Wildlife Refuge	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23.4	-100.0 %	0.0	
8	Executive Contingency Approp	1,849.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,849.0	-100.0 %	0.0	
9	AK Resources Marketing and Dev	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
10	AK Energy and ESA Issues	506.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-506.1	-100.0 %	0.0	
	Appropriation Total	**12,591.2**	**209.0**	**10,283.9**	**10,944.1**	**10,944.1**	**10,944.1**	**0.0**	**5.0**	**10,949.1**	**-1,642.1**	**-13.0 %**	**5.0**	
	Gov State Facilities Rent													
11	Gov Office Facilities Rent	406.6	0.0	422.9	422.9	422.9	422.9	0.0	0.0	422.9	16.3	4.0 %	0.0	
12	Governor's Office Leasing	428.0	0.0	447.2	447.2	447.2	447.2	0.0	0.0	447.2	19.2	4.5 %	0.0	
	Appropriation Total	**834.6**	**0.0**	**870.1**	**870.1**	**870.1**	**870.1**	**0.0**	**0.0**	**870.1**	**35.5**	**4.3 %**	**0.0**	
	Office of Management & Budget													
13	Office of Management & Budget	2,049.1	86.2	2,055.9	2,186.3	2,186.3	2,186.3	90.8	0.0	2,277.1	228.0	11.1 %	90.8	4.2 %
	Appropriation Total	**2,049.1**	**86.2**	**2,055.9**	**2,186.3**	**2,186.3**	**2,186.3**	**90.8**	**0.0**	**2,277.1**	**228.0**	**11.1 %**	**90.8**	**4.2 %**
	Elections													
14	Elections	2,444.7	548.1	2,438.7	6,820.2	6,820.2	6,820.2	1.5	0.0	6,821.7	4,377.0	179.0 %	1.5	
	Appropriation Total	**2,444.7**	**548.1**	**2,438.7**	**6,820.2**	**6,820.2**	**6,820.2**	**1.5**	**0.0**	**6,821.7**	**4,377.0**	**179.0 %**	**1.5**	
	Fuel Branch-wide Unallocated													
15	Fuel Branch-Wide Unallocated	12,000.0	0.0	0.0	31,100.0	36,000.0	36,000.0	0.0	0.0	36,000.0	24,000.0	200.0 %	4,900.0	15.8 %
	Appropriation Total	**12,000.0**	**0.0**	**0.0**	**31,100.0**	**36,000.0**	**36,000.0**	**0.0**	**0.0**	**36,000.0**	**24,000.0**	**200.0 %**	**4,900.0**	**15.8 %**

2008 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure

Numbers and Language
Fund Groups: General Funds

Agency: Office of the Governor

Page	Allocation	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget	
	Branch-wide Oil & Gas Devlpmnt													
16	Branch-wide Oil & Gas Devlpmnt	0.0	0.0	0.0	0.0	7,290.8	7,290.8	0.0	0.0	7,290.8	7,290.8	>999 %	7,290.8	>999 %
	Appropriation Total	**0.0**	**0.0**	**0.0**	**0.0**	**7,290.8**	**7,290.8**	**0.0**	**0.0**	**7,290.8**	**7,290.8**	**>999 %**	**7,290.8**	**>999 %**
	Agency Total	**31,516.6**	**914.6**	**17,230.2**	**53,614.3**	**65,805.1**	**65,805.1**	**92.3**	**5.0**	**65,902.4**	**34,385.8**	**109.1 %**	**12,288.1**	**22.9 %**
	Funding Summary													
	General Funds (GF)	31,516.6	914.6	17,230.2	53,614.3	65,805.1	65,805.1	92.3	5.0	65,902.4	34,385.8	109.1 %	12,288.1	22.9 %

2008 Legislature - Operating Budget
Agency Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget	
Total	33,591.6	1,072.0	18,795.1	55,189.7	67,580.5	67,580.5	92.3	5.0	67,677.8	34,086.2	101.5 %	12,488.1	22.6 %
Objects of Expenditure													
Personal Services	13,705.3	836.1	13,734.8	15,940.1	17,296.7	17,296.7	89.3	0.0	17,386.0	3,680.7	26.9 %	1,445.9	9.1 %
Travel	630.3	0.0	630.3	647.7	726.8	726.8	0.0	0.0	726.8	96.5	15.3 %	79.1	12.2 %
Services	18,928.7	235.9	4,087.1	38,126.8	48,452.6	48,452.6	1.5	5.0	48,459.1	29,530.4	156.0 %	10,332.3	27.1 %
Commodities	289.3	0.0	324.9	444.3	483.6	483.6	0.0	0.0	483.6	194.3	67.2 %	39.3	8.8 %
Capital Outlay	38.0	0.0	18.0	30.8	35.8	35.8	1.5	0.0	37.3	-0.7	-1.8 %	6.5	21.1 %
Grants, Benefits	0.0	0.0	0.0	0.0	585.0	585.0	0.0	0.0	585.0	585.0	>999 %	585.0	>999 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources													
1002 Fed Rcpts (Fed)	178.8	3.8	179.0	184.9	184.9	184.9	0.0	0.0	184.9	6.1	3.4 %	0.0	
1004 Gen Fund (GF)	31,511.7	914.6	17,225.3	53,609.4	65,800.2	65,800.2	92.3	5.0	65,897.5	34,385.8	109.1 %	12,288.1	22.9 %
1005 GF/Prgm (GF)	4.9	0.0	4.9	4.9	4.9	4.9	0.0	0.0	4.9	0.0		0.0	
1007 I/A Rcpts (Oth)	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0	200.0	200.0	>999 %	200.0	>999 %
1061 CIP Rcpts (Oth)	644.0	148.0	646.0	641.8	641.8	641.8	0.0	0.0	641.8	-2.2	-0.3 %	0.0	
1108 Stat Desig (Oth)	95.0	0.0	95.0	95.0	95.0	95.0	0.0	0.0	95.0	0.0		0.0	
1156 Rcpt Svcs (Oth)	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-38.9	-100.0 %	0.0	
1175 BLic&Corp (Oth)	644.7	5.6	644.9	653.7	653.7	653.7	0.0	0.0	653.7	9.0	1.4 %	0.0	
1191 DEED CIP (Oth)	473.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-473.6	-100.0 %	0.0	
Positions													
Perm Full Time	152	3	152	155	156	156	1	0	157	5	3.3 %	2	1.3 %
Perm Part Time	1	0	1	0	0	0	0	0	0	-1	-100.0 %	0	
Temporary	17	26	17	46	46	46	0	0	46	29	170.6 %	0	
Funding Summary													
General Funds (GF)	31,516.6	914.6	17,230.2	53,614.3	65,805.1	65,805.1	92.3	5.0	65,902.4	34,385.8	109.1 %	12,288.1	22.9 %
Federal Receipts (Fed)	178.8	3.8	179.0	184.9	184.9	184.9	0.0	0.0	184.9	6.1	3.4 %	0.0	
Other (Oth)	1,896.2	153.6	1,385.9	1,390.5	1,590.5	1,590.5	0.0	0.0	1,590.5	-305.7	-16.1 %	200.0	14.4 %

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2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Commissions/Special Offices
Allocation: Human Rights Commission

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget
Total	**1,775.8**	**75.1**	**1,760.6**	**1,878.5**	**1,878.5**	**1,878.5**	**0.0**	**0.0**	**1,878.5**	**102.7**	**5.8 %**	**0.0**
Objects of Expenditure												
Personal Services	1,546.9	74.7	1,550.5	1,668.4	1,668.4	1,668.4	0.0	0.0	1,668.4	121.5	7.9 %	0.0
Travel	40.3	0.0	40.3	40.3	40.3	40.3	0.0	0.0	40.3	0.0		0.0
Services	162.9	0.4	108.5	108.5	108.5	108.5	0.0	0.0	108.5	-54.4	-33.4 %	0.0
Commodities	22.7	0.0	58.3	58.3	58.3	58.3	0.0	0.0	58.3	35.6	156.8 %	0.0
Capital Outlay	3.0	0.0	3.0	3.0	3.0	3.0	0.0	0.0	3.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources												
1002 Fed Rcpts (Fed)	178.8	3.8	179.0	184.9	184.9	184.9	0.0	0.0	184.9	6.1	3.4 %	0.0
1004 Gen Fund (GF)	1,597.0	71.3	1,581.6	1,693.6	1,693.6	1,693.6	0.0	0.0	1,693.6	96.6	6.0 %	0.0
Positions												
Perm Full Time	18	0	18	18	18	18	0	0	18	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0	0		0

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Commissions/Special Offices
Allocation: Human Rights Commission

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY08 Conference Committee * * *									
FY08 Conference Committee		ConfCom	**1,775.2**	1,546.9	40.3	162.3	22.7	3.0	0.0	0.0	18	0	0
1002 Fed Rcpts	178.8												
1004 Gen Fund	1,596.4												
FY08 Conference Committee Total			**1,775.2**	1,546.9	40.3	162.3	22.7	3.0	0.0	0.0	18	0	0
				* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *									
ADN 1-8-8028 ETS Chargeback Transfer from Department of Administration		ATrIn	**0.6**	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.6												
FY08 Management Plan Total			**1,775.8**	1,546.9	40.3	162.9	22.7	3.0	0.0	0.0	18	0	0
				* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *									
ETS Chargeback Redistribution		ATrIn	**0.4**	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.4												
Transfer Lease Funds to Governor's Office Leasing		TrOut	**-19.2**	0.0	0.0	-19.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-19.2												
Transfer to Offset Anticipated Expenditures		LIT	**0.0**	0.0	0.0	-35.6	35.6	0.0	0.0	0.0	0	0	0
FY 09 Health Insurance Increases for Exempt Employees		SalAdj	**3.6**	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	0.2												
1004 Gen Fund	3.4												
FY09 Adjusted Base Total			**1,760.6**	1,550.5	40.3	108.5	58.3	3.0	0.0	0.0	18	0	0
				* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *									
AMD: FY09 Wage Increase for Exempt Employees		SalAdj	**117.9**	117.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	5.9												
1004 Gen Fund	112.0												
GovAmd+Post30 Day Amd+Fund Adj Total			**1,878.5**	1,668.4	40.3	108.5	58.3	3.0	0.0	0.0	18	0	0
				* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *									
~~AMD: FY09 Wage Increase for Exempt Employees~~		~~SalAdj~~	~~117.9~~	~~117.9~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1002 Fed Rcpts~~	~~5.9~~												
~~1004 Gen Fund~~	~~112.0~~												
FY09 House Total			**1,760.6**	1,550.5	40.3	108.5	58.3	3.0	0.0	0.0	18	0	0
				* * * Changes from FY09 House to FY09 Senate * * *									
AMD: FY09 Wage Increase for Exempt Employees		SalAdj	**117.9**	117.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	5.9												
1004 Gen Fund	112.0												
FY09 Senate Total			**1,878.5**	1,668.4	40.3	108.5	58.3	3.0	0.0	0.0	18	0	0
				* * * Changes from FY09 Senate to FY09 Conference Committee * * *									

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Agency: Office of the Governor

Appropriation: Commissions/Special Offices
Allocation: Human Rights Commission

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY09 Senate to FY09 Conference Committee * * * (continued)										
FY09 Conference Committee Total			**1,878.5**	1,668.4	40.3	108.5	58.3	3.0	0.0	0.0	18	0	0
			* * * Changes from FY09 Conference Committee to FY09 Enacted * * *										
FY09 Enacted Total			**1,878.5**	1,668.4	40.3	108.5	58.3	3.0	0.0	0.0	18	0	0
			* * * 08 RPLs + Supplementals * * *										
ETS Chargeback Redistribution		ATrIn	**0.4**	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.4												
AMD: FY08 Wage Increase for Exempt Employees		SalAdj	**74.7**	74.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	3.8												
1004 Gen Fund	70.9												
08 RPLs + Supplementals Total			**75.1**	74.7	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Commissions/Special Offices
Allocation: Statehood Celebration Commission

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget
Total	**73.2**	**3.0**	**73.4**	**69.7**	**69.7**	**69.7**	**0.0**	**0.0**	**69.7**	**-3.5**	**-4.8 %**	**0.0**
Objects of Expenditure												
Personal Services	64.8	3.0	65.0	69.7	69.7	69.7	0.0	0.0	69.7	4.9	7.6 %	0.0
Travel	8.4	0.0	8.4	0.0	0.0	0.0	0.0	0.0	0.0	-8.4	-100.0 %	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources												
1061 CIP Rcpts (Oth)	73.2	3.0	73.4	69.7	69.7	69.7	0.0	0.0	69.7	-3.5	-4.8 %	0.0
Positions												
Perm Full Time	1	0	1	1	1	1	0	0	1	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0	0		0

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Commissions/Special Offices
Allocation: Statehood Celebration Commission

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY08 Conference Committee * * *									
FY08 Conference Committee		ConfCom	**73.2**	73.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts	73.2												
FY08 Conference Committee Total			**73.2**	73.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *									
ADN 1-8-8032 Transfer excess personal services funds to commission travel.		LIT	**0.0**	-8.4	8.4	0.0	0.0	0.0	0.0	0.0	0	0	0
FY08 Management Plan Total			**73.2**	64.8	8.4	0.0	0.0	0.0	0.0	0.0	1	0	0
				* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *									
FY 09 Health Insurance Increases for Exempt Employees		SalAdj	**0.2**	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	0.2												
FY09 Adjusted Base Total			**73.4**	65.0	8.4	0.0	0.0	0.0	0.0	0.0	1	0	0
				* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *									
Decrease Excess CIP Authorization		Dec	**-8.4**	0.0	-8.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	-8.4												
AMD: FY09 Wage Increase for Exempt Employees		SalAdj	**4.7**	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	4.7												
GovAmd+Post30 Day Amd+Fund Adj Total			**69.7**	69.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *									
~~AMD: FY09 Wage Increase for Exempt Employees~~		~~SalAdj~~	~~4.7~~	~~4.7~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1061 CIP Rcpts~~	~~4.7~~												
FY09 House Total			**65.0**	65.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				* * * Changes from FY09 House to FY09 Senate * * *									
AMD: FY09 Wage Increase for Exempt Employees		SalAdj	**4.7**	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	4.7												
FY09 Senate Total			**69.7**	69.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				* * * Changes from FY09 Senate to FY09 Conference Committee * * *									
FY09 Conference Committee Total			**69.7**	69.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				* * * Changes from FY09 Conference Committee to FY09 Enacted * * *									
FY09 Enacted Total			**69.7**	69.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				* * * 08 RPLs + Supplementals * * *									
AMD: FY08 Wage Increase for Exempt Employees		SalAdj	**3.0**	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	3.0												

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Agency: Office of the Governor

Appropriation: Commissions/Special Offices
Allocation: Statehood Celebration Commission

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * 08 RPLs + Supplementals * * * (continued)										
08 RPLs + Supplementals Total		**3.0**	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Executive Office

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget	
Total	**8,932.4**	**153.8**	**8,999.4**	**9,628.3**	**9,828.3**	**9,828.3**	**0.0**	**0.0**	**9,828.3**	**895.9**	**10.0 %**	**200.0**	**2.1 %**
Objects of Expenditure													
Personal Services	6,928.6	140.8	6,942.6	7,509.3	7,509.3	7,509.3	0.0	0.0	7,509.3	580.7	8.4 %	0.0	
Travel	457.9	0.0	457.9	469.9	469.9	469.9	0.0	0.0	469.9	12.0	2.6 %	0.0	
Services	1,356.8	13.0	1,429.8	1,468.0	1,668.0	1,668.0	0.0	0.0	1,668.0	311.2	22.9 %	200.0	13.6 %
Commodities	159.1	0.0	159.1	171.1	171.1	171.1	0.0	0.0	171.1	12.0	7.5 %	0.0	
Capital Outlay	30.0	0.0	10.0	10.0	10.0	10.0	0.0	0.0	10.0	-20.0	-66.7 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources													
1004 Gen Fund (GF)	8,187.8	148.2	8,254.6	8,874.7	8,874.7	8,874.7	0.0	0.0	8,874.7	686.9	8.4 %	0.0	
1005 GF/Prgm (GF)	4.9	0.0	4.9	4.9	4.9	4.9	0.0	0.0	4.9	0.0		0.0	
1007 I/A Rcpts (Oth)	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0	200.0	200.0	>999 %	200.0	>999 %
1108 Stat Desig (Oth)	95.0	0.0	95.0	95.0	95.0	95.0	0.0	0.0	95.0	0.0		0.0	
1175 BLic&Corp (Oth)	644.7	5.6	644.9	653.7	653.7	653.7	0.0	0.0	653.7	9.0	1.4 %	0.0	
Positions													
Perm Full Time	74	0	74	74	75	75	0	0	75	1	1.4 %	1	1.4 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0	
Temporary	4	0	4	4	4	4	0	0	4	0		0	

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Executive Office

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY08 Conference Committee * * *										
FY08 Conference Committee		ConfCom	**8,778.3**	6,832.0	449.9	1,317.3	159.1	20.0	0.0	0.0	71	0	4
1004 Gen Fund	8,033.7												
1005 GF/Prgm	4.9												
1108 Stat Desig	95.0												
1175 BLic&Corp	644.7												
FY08 Conference Committee Total			**8,778.3**	6,832.0	449.9	1,317.3	159.1	20.0	0.0	0.0	71	0	4
			* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *										
ADN 0188001 Natural Gas Pipeline (AGIA) CH 101 SLA 2007 (HB 177) CH 102 SLA 2007 sec 2 pg 44 l 25 (HB 95)		FisNot08	**132.8**	78.6	8.0	18.2	8.0	20.0	0.0	0.0	0	0	0
1004 Gen Fund	132.8												
ADN 1-8-8028 ETS Chargeback Transfer from Department of Administration		ATrIn	**21.3**	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	21.3												
Transfer of vacant PCNs from OMB.		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Increase PFT to reflect positions described in Ch 22, SLA 2007 (HB 177) Natural Gas Pipeline Project fiscal note.		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 1-8-8033 Transfer funds to meet personal services expenditures		LIT	**0.0**	18.0	0.0	0.0	-8.0	-10.0	0.0	0.0	0	0	0
FY08 Management Plan Total			**8,932.4**	6,928.6	457.9	1,356.8	159.1	30.0	0.0	0.0	74	0	4
			* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *										
ETS Chargeback Redistribution		ATrIn	**13.0**	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	13.0												
Transfer Trade Funds from DCCED		ATrIn	**60.0**	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	60.0												
Reduce first year of equipment funding for Ch. 22, SLA 2007 AGIA (HB 177) Fiscal Note		OTI	**-20.0**	0.0	0.0	0.0	0.0	-20.0	0.0	0.0	0	0	0
1004 Gen Fund	-20.0												
FY 09 Health Insurance Increases for Exempt Employees		SalAdj	**14.0**	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	13.8												
1175 BLic&Corp	0.2												
FY09 Adjusted Base Total			**8,999.4**	6,942.6	457.9	1,429.8	159.1	10.0	0.0	0.0	74	0	4
			* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *										
FY09 Funding for Ch. 22, SLA 2007 AGIA (HB 177) Fiscal Note		Inc	**352.2**	290.0	12.0	38.2	12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	352.2												
AMD: FY09 Wage Increase for Exempt Employees		SalAdj	**276.7**	276.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	267.9												
1175 BLic&Corp	8.8												
GovAmd+Post30 Day Amd+Fund Adj Total			**9,628.3**	7,509.3	469.9	1,468.0	171.1	10.0	0.0	0.0	74	0	4

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Executive Office

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *									
~~AMD: FY09 Wage Increase for Exempt Employees~~		~~SalAdj~~	~~276.7~~	~~276.7~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~267.9~~												
~~1175 BLic&Corp~~	~~8.8~~												
FY09 House Total			**9,351.6**	7,232.6	469.9	1,468.0	171.1	10.0	0.0	0.0	74	0	4
				* * * Changes from FY09 House to FY09 Senate * * *									
AMD: FY09 Wage Increase for Exempt Employees		SalAdj	**276.7**	276.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	267.9												
1175 BLic&Corp	8.8												
FY09 Funding for Statewide Energy Policy Coordinator		IncOTI	**200.0**	0.0	0.0	200.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	200.0												
FY09 Senate Total			**9,828.3**	7,509.3	469.9	1,668.0	171.1	10.0	0.0	0.0	75	0	4
				* * * Changes from FY09 Senate to FY09 Conference Committee * * *									
~~FY09 Funding for Statewide Energy Policy Coordinator~~		~~IncOTI~~	~~200.0~~	~~0.0~~	~~0.0~~	~~200.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~1~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~200.0~~												
FY09 Funding for Statewide Energy Policy Coordinator (source changed from GF to I/A)		IncOTI	**200.0**	0.0	0.0	200.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts	200.0												
FY09 Conference Committee Total			**9,828.3**	7,509.3	469.9	1,668.0	171.1	10.0	0.0	0.0	75	0	4
				* * * Changes from FY09 Conference Committee to FY09 Enacted * * *									
FY09 Enacted Total			**9,828.3**	7,509.3	469.9	1,668.0	171.1	10.0	0.0	0.0	75	0	4
				* * * 08 RPLs + Supplementals * * *									
ETS Chargeback Redistribution		ATrIn	**13.0**	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	13.0												
AMD: FY08 Wage Increase for Exempt Employees		SalAdj	**140.8**	140.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	135.2												
1175 BLic&Corp	5.6												
08 RPLs + Supplementals Total			**153.8**	140.8	0.0	13.0	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Governor's House

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget
Total	**396.5**	**12.1**	**397.6**	**371.8**	**371.8**	**371.8**	**0.0**	**0.0**	**371.8**	**-24.7**	**-6.2 %**	**0.0**
Objects of Expenditure												
Personal Services	248.3	11.7	249.0	223.2	223.2	223.2	0.0	0.0	223.2	-25.1	-10.1 %	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	105.5	0.4	105.9	105.9	105.9	105.9	0.0	0.0	105.9	0.4	0.4 %	0.0
Commodities	42.7	0.0	42.7	42.7	42.7	42.7	0.0	0.0	42.7	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources												
1004 Gen Fund (GF)	396.5	12.1	397.6	371.8	371.8	371.8	0.0	0.0	371.8	-24.7	-6.2 %	0.0
Positions												
Perm Full Time	3	0	3	3	3	3	0	0	3	0		0
Perm Part Time	1	0	1	0	0	0	0	0	0	-1	-100.0 %	0
Temporary	0	0	0	0	0	0	0	0	0	0		0

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Governor's House

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY08 Conference Committee * * *									
FY08 Conference Committee		ConfCom	**396.0**	282.0	0.0	75.0	39.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund	396.0												
FY08 Conference Committee Total			**396.0**	282.0	0.0	75.0	39.0	0.0	0.0	0.0	4	0	0
				* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *									
ADN 1-8-8028 ETS Chargeback Transfer from Department of Administration		ATrIn	**0.5**	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.5												
Reduce full-time position to part-time.		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
ADN 1-8-8034 Transfer funds to reflect anticipated expenditures.		LIT	**0.0**	-33.7	0.0	30.0	3.7	0.0	0.0	0.0	0	0	0
FY08 Management Plan Total			**396.5**	248.3	0.0	105.5	42.7	0.0	0.0	0.0	3	1	0
				* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *									
ETS Chargeback Redistribution		ATrIn	**0.4**	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.4												
FY 09 Health Insurance Increases for Exempt Employees		SalAdj	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.7												
FY09 Adjusted Base Total			**397.6**	249.0	0.0	105.9	42.7	0.0	0.0	0.0	3	1	0
				* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *									
Delete Part-time Position		Dec	**-41.1**	-41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund	-41.1												
AMD: FY09 Wage Increase for Exempt Employees		SalAdj	**15.3**	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	15.3												
GovAmd+Post30 Day Amd+Fund Adj Total			**371.8**	223.2	0.0	105.9	42.7	0.0	0.0	0.0	3	0	0
				* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *									
~~AMD: FY09 Wage Increase for Exempt Employees~~		~~SalAdj~~	~~15.3~~	~~15.3~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~15.3~~												
FY09 House Total			**356.5**	207.9	0.0	105.9	42.7	0.0	0.0	0.0	3	0	0
				* * * Changes from FY09 House to FY09 Senate * * *									
AMD: FY09 Wage Increase for Exempt Employees		SalAdj	**15.3**	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	15.3												
FY09 Senate Total			**371.8**	223.2	0.0	105.9	42.7	0.0	0.0	0.0	3	0	0
				* * * Changes from FY09 Senate to FY09 Conference Committee * * *									
FY09 Conference Committee Total			**371.8**	223.2	0.0	105.9	42.7	0.0	0.0	0.0	3	0	0

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Governor's House

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY09 Conference Committee to FY09 Enacted * * *										
FY09 Enacted Total		**371.8**	223.2	0.0	105.9	42.7	0.0	0.0	0.0	3	0	0
		* * * 08 RPLs + Supplementals * * *										
ETS Chargeback Redistribution 1004 Gen Fund 0.4	ATrIn	**0.4**	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
AMD: FY08 Wage Increase for Exempt Employees 1004 Gen Fund 11.7	SalAdj	**11.7**	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
08 RPLs + Supplementals Total		**12.1**	11.7	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Contingency Fund

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget	[9] - [4] GAmdAdj to 09Budget
Total	**710.0**	**0.0**	**710.0**	**710.0**	**710.0**	**710.0**	**0.0**	**0.0**	**710.0**	**0.0**	**0.0**
Objects of Expenditure											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	710.0	0.0	710.0	710.0	710.0	710.0	0.0	0.0	710.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources											
1004 Gen Fund (GF)	710.0	0.0	710.0	710.0	710.0	710.0	0.0	0.0	710.0	0.0	0.0
Positions											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Contingency Fund

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY08 Conference Committee * * *										
FY08 Conference Committee	ConfCom	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 710.0												
FY08 Conference Committee Total		710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *										
FY08 Management Plan Total		710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *										
FY09 Adjusted Base Total		710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *										
GovAmd+Post30 Day Amd+Fund Adj Total		710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *										
FY09 House Total		710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 House to FY09 Senate * * *										
FY09 Senate Total		710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Senate to FY09 Conference Committee * * *										
FY09 Conference Committee Total		710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Conference Committee to FY09 Enacted * * *										
FY09 Enacted Total		710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0

2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Lieutenant Governor

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget	
Total	**913.5**	**23.7**	**916.8**	**982.7**	**982.7**	**982.7**	**0.0**	**5.0**	**987.7**	**74.2**	**8.1 %**	**5.0**	**0.5 %**
Objects of Expenditure													
Personal Services	755.9	22.1	757.6	813.5	813.5	813.5	0.0	0.0	813.5	57.6	7.6 %	0.0	
Travel	42.2	0.0	42.2	42.2	42.2	42.2	0.0	0.0	42.2	0.0		0.0	
Services	103.4	1.6	105.0	115.0	115.0	115.0	0.0	5.0	120.0	16.6	16.1 %	5.0	4.3 %
Commodities	12.0	0.0	12.0	12.0	12.0	12.0	0.0	0.0	12.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources													
1004 Gen Fund (GF)	913.5	23.7	916.8	982.7	982.7	982.7	0.0	5.0	987.7	74.2	8.1 %	5.0	0.5 %
Positions													
Perm Full Time	9	0	9	9	9	9	0	0	9	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0	0		0	

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Lieutenant Governor

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY08 Conference Committee * * *										
FY08 Conference Committee	ConfCom	**910.9**	755.9	42.2	100.8	12.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund 910.9												
FY08 Conference Committee Total		**910.9**	755.9	42.2	100.8	12.0	0.0	0.0	0.0	9	0	0
		* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *										
ADN 1-8-8028 ETS Chargeback Transfer from Department of Administration	ATrIn	**2.6**	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 2.6												
FY08 Management Plan Total		**913.5**	755.9	42.2	103.4	12.0	0.0	0.0	0.0	9	0	0
		* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *										
ETS Chargeback Redistribution	ATrIn	**1.6**	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1.6												
FY 09 Health Insurance Increases for Exempt Employees	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1.7												
FY09 Adjusted Base Total		**916.8**	757.6	42.2	105.0	12.0	0.0	0.0	0.0	9	0	0
		* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *										
Increase Funding to Offset Anticipated Expenditures	Inc	**26.6**	16.6	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 26.6												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	**39.3**	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 39.3												
GovAmd+Post30 Day Amd+Fund Adj Total		**982.7**	813.5	42.2	115.0	12.0	0.0	0.0	0.0	9	0	0
		* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *										
~~AMD: FY09 Wage Increase for Exempt Employees~~	~~SalAdj~~	~~39.3~~	~~39.3~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~ ~~39.3~~												
FY09 House Total		**943.4**	774.2	42.2	115.0	12.0	0.0	0.0	0.0	9	0	0
		* * * Changes from FY09 House to FY09 Senate * * *										
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	**39.3**	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 39.3												
FY09 Senate Total		**982.7**	813.5	42.2	115.0	12.0	0.0	0.0	0.0	9	0	0
		* * * Changes from FY09 Senate to FY09 Conference Committee * * *										
FY09 Conference Committee Total		**982.7**	813.5	42.2	115.0	12.0	0.0	0.0	0.0	9	0	0
		* * * Changes from FY09 Conference Committee to FY09 Enacted * * *										
FY09 Enacted Total		**982.7**	813.5	42.2	115.0	12.0	0.0	0.0	0.0	9	0	0

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Lieutenant Governor

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Operating Items in Cap Budget * * *										
Examine the possibility of designing a new official state seal		Special	**10.0**	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	10.0												
VETO: Examine the possibility of designing a new official state seal		Veto	**-5.0**	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-5.0												
Operating Items in Cap Budget Total			**5.0**	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
			* * * 08 RPLs + Supplementals * * *										
ETS Chargeback Redistribution		ATrIn	**1.6**	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1.6												
AMD: FY08 Wage Increase for Exempt Employees		SalAdj	**22.1**	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	22.1												
08 RPLs + Supplementals Total			**23.7**	22.1	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Arctic National Wildlife Refuge

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget
Total	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-62.3	-100.0 %	0.0
Objects of Expenditure												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-62.3	-100.0 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources												
1004 Gen Fund (GF)	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23.4	-100.0 %	0.0
1156 Rcpt Svcs (Oth)	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-38.9	-100.0 %	0.0
Positions												
Perm Full Time	0	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0	0		0

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Arctic National Wildlife Refuge

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *										
ADN 1-8-8005 ANWR Oil & Gas Development Sec 52(b) Ch 159 SLA 2004 P108 L13 (SB283) (FY05-FY09)	MultiYr	62.3	0.0	0.0	62.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 23.4												
1156 Rcpt Svcs 38.9												
FY08 Management Plan Total		62.3	0.0	0.0	62.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *										
Delete Arctic National Wildlife Refuge Funding	OTI	-62.3	0.0	0.0	-62.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -23.4												
1156 Rcpt Svcs -38.9												
FY09 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *										
GovAmd+Post30 Day Amd+Fund Adj Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *										
FY09 House Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 House to FY09 Senate * * *										
FY09 Senate Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Senate to FY09 Conference Committee * * *										
FY09 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Conference Committee to FY09 Enacted * * *										
FY09 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Executive Contingency Appropriation

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget
Total	**1,849.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-1,849.0**	**-100.0 %**	**0.0**
Objects of Expenditure												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	1,849.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,849.0	-100.0 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources												
1004 Gen Fund (GF)	1,849.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,849.0	-100.0 %	0.0
Positions												
Perm Full Time	0	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0	0		0

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Executive Contingency Appropriation

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *									
ADN 1-7-8116 Executive Operations Sec 51 Ch 30 SLA 2007 P172 L10 (SB53)	ReAprop	1,849.0	0.0	0.0	1,849.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1,849.0												
FY08 Management Plan Total		1,849.0	0.0	0.0	1,849.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *									
Delete Executive Contingency Funding	OTI	-1,849.0	0.0	0.0	-1,849.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1,849.0												
FY09 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *									
GovAmd+Post30 Day Amd+Fund Adj Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *									
FY09 House Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 House to FY09 Senate * * *									
FY09 Senate Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Senate to FY09 Conference Committee * * *									
FY09 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Enacted * * *									
FY09 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: AK Resources Marketing and Development

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget
Total	473.6	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-473.6	-100.0 %	0.0
Objects of Expenditure												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	473.6	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-473.6	-100.0 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources												
1004 Gen Fund (GF)	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
1191 DEED CIP (Oth)	473.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-473.6	-100.0 %	0.0
Positions												
Perm Full Time	0	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0	0		0

Appropriation: Executive Operations
Allocation: AK Resources Marketing and Development

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *										
ADN 1-8-8004 AK Resources & Development Sec 32 Ch 159 SLA 2004 P91 L22 (SB283) (FY05-FY09)	MultiYr	473.6	0.0	0.0	473.6	0.0	0.0	0.0	0.0	0	0	0
1191 DEED CIP 473.6												
FY08 Management Plan Total		473.6	0.0	0.0	473.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *										
Delete Alaska Resources Marketing and Development Funding	OTI	-473.6	0.0	0.0	-473.6	0.0	0.0	0.0	0.0	0	0	0
1191 DEED CIP -473.6												
FY09 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *										
GovAmd+Post30 Day Amd+Fund Adj Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *										
FY09 House Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 House to FY09 Senate * * *										
FY09 Senate Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Senate to FY09 Conference Committee * * *										
FY09 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Conference Committee to FY09 Enacted * * *										
FY09 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * 08 RPLs + Supplementals * * *										
Educate public regarding state regulation of mining & mining activities (FY08-FY09)	MultiYr	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 25.0												
08 RPLs + Supplementals Total		25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0

2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Alaska Energy and Endangered Species Act Issues

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget
Total	506.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-506.1	-100.0 %	0.0
Objects of Expenditure												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	506.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-506.1	-100.0 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources												
1004 Gen Fund (GF)	506.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-506.1	-100.0 %	0.0
Positions												
Perm Full Time	0	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0	0		0

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Alaska Energy and Endangered Species Act Issues

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *										
ADN 1-7-8115 Alaska Energy and Endangered Species Act Issues Sec 22 Ch 30 SLA 2007 P153 L3 (SB53)	ReAprop	506.1	0.0	0.0	506.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 506.1												
FY08 Management Plan Total		506.1	0.0	0.0	506.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *										
Delete Alaska Energy and Endangered Species Act Issues Funding	OTI	-506.1	0.0	0.0	-506.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -506.1												
FY09 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *										
GovAmd+Post30 Day Amd+Fund Adj Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *										
FY09 House Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 House to FY09 Senate * * *										
FY09 Senate Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Senate to FY09 Conference Committee * * *										
FY09 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY09 Conference Committee to FY09 Enacted * * *										
FY09 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office State Facilities Rent

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget
Total	**406.6**	**0.0**	**422.9**	**422.9**	**422.9**	**422.9**	**0.0**	**0.0**	**422.9**	**16.3**	**4.0 %**	**0.0**
Objects of Expenditure												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	406.6	0.0	422.9	422.9	422.9	422.9	0.0	0.0	422.9	16.3	4.0 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources												
1004 Gen Fund (GF)	406.6	0.0	422.9	422.9	422.9	422.9	0.0	0.0	422.9	16.3	4.0 %	0.0
Positions												
Perm Full Time	0	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0	0		0

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office State Facilities Rent

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY08 Conference Committee * * *									
FY08 Conference Committee	ConfCom	387.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 387.6												
FY08 Conference Committee Total		387.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *									
ADN 1-8-8027 Public Building Fund (PBF) Chargeback Transfer from Department of Administration	ATrIn	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 19.0												
FY08 Management Plan Total		406.6	0.0	0.0	406.6	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *									
Transfer Funds for Additional Lease Space in Fairbanks State Office Building	TrIn	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 16.3												
FY09 Adjusted Base Total		422.9	0.0	0.0	422.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *									
GovAmd+Post30 Day Amd+Fund Adj Total		422.9	0.0	0.0	422.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *									
FY09 House Total		422.9	0.0	0.0	422.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 House to FY09 Senate * * *									
FY09 Senate Total		422.9	0.0	0.0	422.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Senate to FY09 Conference Committee * * *									
FY09 Conference Committee Total		422.9	0.0	0.0	422.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Enacted * * *									
FY09 Enacted Total		422.9	0.0	0.0	422.9	0.0	0.0	0.0	0.0	0	0	0

2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office Leasing

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget
Total	**428.0**	**0.0**	**447.2**	**447.2**	**447.2**	**447.2**	**0.0**	**0.0**	**447.2**	**19.2**	**4.5 %**	**0.0**
Objects of Expenditure												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	428.0	0.0	447.2	447.2	447.2	447.2	0.0	0.0	447.2	19.2	4.5 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources												
1004 Gen Fund (GF)	428.0	0.0	447.2	447.2	447.2	447.2	0.0	0.0	447.2	19.2	4.5 %	0.0
Positions												
Perm Full Time	0	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0	0		0

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office Leasing

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY08 Conference Committee * * *									
FY08 Conference Committee	ConfCom	428.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 428.0												
FY08 Conference Committee Total		428.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *									
FY08 Management Plan Total		428.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *									
Transfer Funds for Additional Lease Space for Human Rights Commission	TrIn	19.2	0.0	0.0	19.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 19.2												
FY09 Adjusted Base Total		447.2	0.0	0.0	447.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *									
GovAmd+Post30 Day Amd+Fund Adj Total		447.2	0.0	0.0	447.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *									
FY09 House Total		447.2	0.0	0.0	447.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 House to FY09 Senate * * *									
FY09 Senate Total		447.2	0.0	0.0	447.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Senate to FY09 Conference Committee * * *									
FY09 Conference Committee Total		447.2	0.0	0.0	447.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Enacted * * *									
FY09 Enacted Total		447.2	0.0	0.0	447.2	0.0	0.0	0.0	0.0	0	0	0

2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget	
Total	**2,049.1**	**86.2**	**2,055.9**	**2,186.3**	**2,186.3**	**2,186.3**	**90.8**	**0.0**	**2,277.1**	**228.0**	**11.1 %**	**90.8**	**4.2 %**
Objects of Expenditure													
Personal Services	1,928.0	82.8	1,931.4	2,061.8	2,061.8	2,061.8	89.3	0.0	2,151.1	223.1	11.6 %	89.3	4.3 %
Travel	7.0	0.0	7.0	7.0	7.0	7.0	0.0	0.0	7.0	0.0		0.0	
Services	100.1	3.4	103.5	103.5	103.5	103.5	0.0	0.0	103.5	3.4	3.4 %	0.0	
Commodities	9.0	0.0	9.0	9.0	9.0	9.0	0.0	0.0	9.0	0.0		0.0	
Capital Outlay	5.0	0.0	5.0	5.0	5.0	5.0	1.5	0.0	6.5	1.5	30.0 %	1.5	30.0 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources													
1004 Gen Fund (GF)	2,049.1	86.2	2,055.9	2,186.3	2,186.3	2,186.3	90.8	0.0	2,277.1	228.0	11.1 %	90.8	4.2 %
Positions													
Perm Full Time	17	0	17	17	17	17	1	0	18	1	5.9 %	1	5.9 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0	0		0	

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY08 Conference Committee * * *									
FY08 Conference Committee		ConfCom	**2,043.6**	1,928.0	7.0	94.6	9.0	5.0	0.0	0.0	19	0	0
1004 Gen Fund	2,043.6												
FY08 Conference Committee Total			**2,043.6**	1,928.0	7.0	94.6	9.0	5.0	0.0	0.0	19	0	0
				* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *									
ADN 1-8-8028 ETS Chargeback Transfer from Department of Administration		ATrIn	**5.5**	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	5.5												
Transfer vacant PCNs to Executive Office		TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY08 Management Plan Total			**2,049.1**	1,928.0	7.0	100.1	9.0	5.0	0.0	0.0	17	0	0
				* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *									
ETS Chargeback Redistribution		ATrIn	**3.4**	0.0	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	3.4												
FY 09 Health Insurance Increases for Exempt Employees		SalAdj	**3.4**	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	3.4												
FY09 Adjusted Base Total			**2,055.9**	1,931.4	7.0	103.5	9.0	5.0	0.0	0.0	17	0	0
				* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *									
AMD: FY09 Wage Increase for Exempt Employees		SalAdj	**130.4**	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	130.4												
GovAmd+Post30 Day Amd+Fund Adj Total			**2,186.3**	2,061.8	7.0	103.5	9.0	5.0	0.0	0.0	17	0	0
				* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *									
~~AMD: FY09 Wage Increase for Exempt Employees~~		~~SalAdj~~	~~130.4~~	~~130.4~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund~~	~~130.4~~												
FY09 House Total			**2,055.9**	1,931.4	7.0	103.5	9.0	5.0	0.0	0.0	17	0	0
				* * * Changes from FY09 House to FY09 Senate * * *									
AMD: FY09 Wage Increase for Exempt Employees		SalAdj	**130.4**	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	130.4												
FY09 Senate Total			**2,186.3**	2,061.8	7.0	103.5	9.0	5.0	0.0	0.0	17	0	0
				* * * Changes from FY09 Senate to FY09 Conference Committee * * *									
FY09 Conference Committee Total			**2,186.3**	2,061.8	7.0	103.5	9.0	5.0	0.0	0.0	17	0	0
				* * * Changes from FY09 Conference Committee to FY09 Enacted * * *									
FY09 Enacted Total			**2,186.3**	2,061.8	7.0	103.5	9.0	5.0	0.0	0.0	17	0	0

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Agency: Office of the Governor

Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY09 Bills * * *									
Ch. 86, SLA 2008 (HB 125) Budget Planning & Long-Range Fiscal Plan		FisNot	**90.8**	89.3	0.0	0.0	0.0	1.5	0.0	0.0	1	0	0
1004 Gen Fund	90.8												
FY09 Bills Total			**90.8**	89.3	0.0	0.0	0.0	1.5	0.0	0.0	1	0	0
				* * * 08 RPLs + Supplementals * * *									
ETS Chargeback Redistribution		ATrIn	**3.4**	0.0	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	3.4												
AMD: FY08 Wage Increase for Exempt Employees		SalAdj	**82.8**	82.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	82.8												
08 RPLs + Supplementals Total			**86.2**	82.8	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Elections
Allocation: Elections

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget
Total	**3,015.5**	**693.1**	**3,011.3**	**7,392.3**	**7,392.3**	**7,392.3**	**1.5**	**0.0**	**7,393.8**	**4,378.3**	**145.2 %**	**1.5**
Objects of Expenditure												
Personal Services	2,232.8	501.0	2,238.7	3,594.2	3,594.2	3,594.2	0.0	0.0	3,594.2	1,361.4	61.0 %	0.0
Travel	74.5	0.0	74.5	88.3	88.3	88.3	0.0	0.0	88.3	13.8	18.5 %	0.0
Services	664.4	192.1	654.3	3,545.8	3,545.8	3,545.8	1.5	0.0	3,547.3	2,882.9	433.9 %	1.5
Commodities	43.8	0.0	43.8	151.2	151.2	151.2	0.0	0.0	151.2	107.4	245.2 %	0.0
Capital Outlay	0.0	0.0	0.0	12.8	12.8	12.8	0.0	0.0	12.8	12.8	>999 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources												
1004 Gen Fund (GF)	2,444.7	548.1	2,438.7	6,820.2	6,820.2	6,820.2	1.5	0.0	6,821.7	4,377.0	179.0 %	1.5
1061 CIP Rcpts (Oth)	570.8	145.0	572.6	572.1	572.1	572.1	0.0	0.0	572.1	1.3	0.2 %	0.0
Positions												
Perm Full Time	30	3	30	33	33	33	0	0	33	3	10.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0
Temporary	13	26	13	42	42	42	0	0	42	29	223.1 %	0

Appropriation: Elections
Allocation: Elections

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY08 Conference Committee * * *										
FY08 Conference Committee		ConfCom	**3,005.5**	2,261.9	45.4	654.4	43.8	0.0	0.0	0.0	29	0	13
1004 Gen Fund	2,434.7												
1061 CIP Rcpts	570.8												
FY08 Conference Committee Total			3,005.5	2,261.9	45.4	654.4	43.8	0.0	0.0	0.0	29	0	13
			* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *										
ADN 1-8-8028 ETS Chargeback Transfer from Department of Administration		ATrIn	**10.0**	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	10.0												
Increase PFT to reflect new HAVA program assistant position.		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 1-8-8035 Transfer excess CIP funds from personal services.		LIT	**0.0**	-29.1	29.1	0.0	0.0	0.0	0.0	0.0	0	0	0
FY08 Management Plan Total			3,015.5	2,232.8	74.5	664.4	43.8	0.0	0.0	0.0	30	0	13
			* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *										
ETS Chargeback Redistribution		ATrIn	**6.2**	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	6.2												
Transfer Lease Funds to State Facilities Rent Component		TrOut	**-16.3**	0.0	0.0	-16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-16.3												
FY 09 Health Insurance Increases for Exempt Employees		SalAdj	**5.9**	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4.1												
1061 CIP Rcpts	1.8												
FY09 Adjusted Base Total			3,011.3	2,238.7	74.5	654.3	43.8	0.0	0.0	0.0	30	0	13
			* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *										
Increase Elections Operating Base to Offset Increased Workload		Inc	**521.9**	392.0	0.0	129.9	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund	521.9												
Statewide Primary and General Elections Funding (FY07 level of appropriation)		IncOTI	**2,756.5**	579.7	42.9	2,021.5	99.6	12.8	0.0	0.0	0	0	20
1004 Gen Fund	2,756.5												
Statewide Primary and General Elections Funding--postage and rent increases since FY07		IncOTI	**53.7**	0.0	0.0	53.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	53.7												
Statewide Primary and General Elections Funding--Election pamphlets per FY07 fiscal note for SB172		IncOTI	**774.7**	5.8	0.0	761.1	7.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund	774.7												
Adjust cost of fiscal note to SB 172 (FY07) (portion to appear as FY08 supplemental request)		Dec	**-54.7**	0.0	0.0	-54.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-54.7												
Reduction of FY09 request (requested as FY08 supplemental)		Dec	**-20.0**	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-20.0												

Appropriation: Elections
Allocation: Elections

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * * (continued)									
Statewide Primary and General Elections Funding--Presidential election activity	IncOTI	**160.6**	160.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	9
1004 Gen Fund 160.6												
Reduce CIP Receipts	Dec	**-41.5**	-12.4	-29.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts -41.5												
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	**229.8**	229.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 188.8												
1061 CIP Rcpts 41.0												
GovAmd+Post30 Day Amd+Fund Adj Total		**7,392.3**	3,594.2	88.3	3,545.8	151.2	12.8	0.0	0.0	33	0	42
			* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *									
~~AMD: FY09 Wage Increase for Exempt Employees~~	~~SalAdj~~	~~229.8~~	~~229.8~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund 188.8~~												
~~1061 CIP Rcpts 41.0~~												
FY09 House Total		**7,162.5**	3,364.4	88.3	3,545.8	151.2	12.8	0.0	0.0	33	0	42
			* * * Changes from FY09 House to FY09 Senate * * *									
AMD: FY09 Wage Increase for Exempt Employees	SalAdj	**229.8**	229.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 188.8												
1061 CIP Rcpts 41.0												
FY09 Senate Total		**7,392.3**	3,594.2	88.3	3,545.8	151.2	12.8	0.0	0.0	33	0	42
			* * * Changes from FY09 Senate to FY09 Conference Committee * * *									
FY09 Conference Committee Total		**7,392.3**	3,594.2	88.3	3,545.8	151.2	12.8	0.0	0.0	33	0	42
			* * * Changes from FY09 Conference Committee to FY09 Enacted * * *									
FY09 Enacted Total		**7,392.3**	3,594.2	88.3	3,545.8	151.2	12.8	0.0	0.0	33	0	42
			* * * FY09 Bills * * *									
Ch. 30, SLA 2008 (HB 314) G.O. Bonds For Transportation Projects	FisNot	**1.5**	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1.5												
CONST. AM: Budget Res.Fund/Oil & Gas Tax (HJR 28)	FisNot	**1.5**	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1.5												
DID NOT PASS: CONST. AM: Budget Res.Fund/Oil & Gas Tax (HJR 28)	FisNot	**-1.5**	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1.5												
FY09 Bills Total		**1.5**	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
			* * * 08 RPLs + Supplementals * * *									
ETS Chargeback Redistribution	ATrIn	**6.2**	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Agency: Office of the Governor

Appropriation: Elections
Allocation: Elections

Transaction Title		Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * 08 RPLs + Supplementals * * * (continued)										
ETS Chargeback Redistribution (continued)													
1004 Gen Fund	6.2												
Funding for Increased Operational Costs, Unanticipated One-time Items and Costs Relating to Upcoming Statewide Elections		Suppl	**584.2**	398.3	0.0	185.9	0.0	0.0	0.0	0.0	3	0	26
1004 Gen Fund	464.1												
1061 CIP Rcpts	120.1												
AMD: FY08 Wage Increase for Exempt Employees		SalAdj	**102.7**	102.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	77.8												
1061 CIP Rcpts	24.9												
08 RPLs + Supplementals Total			**693.1**	501.0	0.0	192.1	0.0	0.0	0.0	0.0	3	0	26

2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Fuel Branch-Wide Unallocated
Allocation: Fuel Branch-Wide Unallocated

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget	
Total	12,000.0	0.0	0.0	31,100.0	36,000.0	36,000.0	0.0	0.0	36,000.0	24,000.0	200.0 %	4,900.0	15.8 %
Objects of Expenditure													
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Services	12,000.0	0.0	0.0	31,100.0	36,000.0	36,000.0	0.0	0.0	36,000.0	24,000.0	200.0 %	4,900.0	15.8 %
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources													
1004 Gen Fund (GF)	12,000.0	0.0	0.0	31,100.0	36,000.0	36,000.0	0.0	0.0	36,000.0	24,000.0	200.0 %	4,900.0	15.8 %
Positions													
Perm Full Time	0	0	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0	0		0	

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Fuel Branch-Wide Unallocated
Allocation: Fuel Branch-Wide Unallocated

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY08 Conference Committee to FY08 Management Plan * * *												
ADN 1-8-8011 First FY2008 Fuel/Utility Cost Increase Funding 1004 Gen Fund 12,000.0	Special	**12,000.0**	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-xxxx Second FY2008 Fuel/Utility Cost Increase Funding 1004 Gen Fund 12,000.0	Special	**12,000.0**	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8012 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Administration 1004 Gen Fund -22.2	ATrOut	**-22.2**	0.0	0.0	-22.2	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8013 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Corrections 1004 Gen Fund -202.5	ATrOut	**-202.5**	0.0	0.0	-202.5	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8014 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Education 1004 Gen Fund -82.2	ATrOut	**-82.2**	0.0	0.0	-82.2	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8015 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Environmental Conservation 1004 Gen Fund -54.4	ATrOut	**-54.4**	0.0	0.0	-54.4	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8016 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Fish and Game 1004 Gen Fund -111.6	ATrOut	**-111.6**	0.0	0.0	-111.6	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8017 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Health & Social Services 1004 Gen Fund -480.0	ATrOut	**-480.0**	0.0	0.0	-480.0	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8018 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Labor 1004 Gen Fund -61.4	ATrOut	**-61.4**	0.0	0.0	-61.4	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8019 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Military & Veterans Affairs 1004 Gen Fund -470.4	ATrOut	**-470.4**	0.0	0.0	-470.4	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8020 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Natural Resources 1004 Gen Fund -88.2	ATrOut	**-88.2**	0.0	0.0	-88.2	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-0821 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Public Safety 1004 Gen Fund -107.1	ATrOut	**-107.1**	0.0	0.0	-107.1	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8023 and 8022 First FY2008 Fuel/Utility Cost Increase Funding Distribution to Dept. of Transportation 1004 Gen Fund -9,000.0	ATrOut	**-9,000.0**	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
ADN 1-8-8024 First FY2008 Fuel/Utility Cost Increase Funding Distribution to University of Alaska 1004 Gen Fund -1,320.0	ATrOut	**-1,320.0**	0.0	0.0	-1,320.0	0.0	0.0	0.0	0.0	0	0	0
FY08 Management Plan Total		12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Office of the Governor

Appropriation: Fuel Branch-Wide Unallocated
Allocation: Fuel Branch-Wide Unallocated

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY08 Management Plan to FY09 Adjusted Base * * *									
Remove the Second FY2008 Fuel/Utility Cost Increase Funding 1004 Gen Fund -12,000.0	OTI	**-12,000.0**	0.0	0.0	-12,000.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Adjusted Base to GovAmd+Post30 Day Amd+Fund Adj * * *									
FY2009 First and Second Fuel/Utility Cost Increase Funding (also in adjusted base) 1004 Gen Fund 24,000.0	Lang	**24,000.0**	0.0	0.0	24,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Increase Executive Branch Funding to Distribute for Fuel and Utility Cost Increases 1004 Gen Fund 7,100.0	Lang	**7,100.0**	0.0	0.0	7,100.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd+Post30 Day Amd+Fund Adj Total		**31,100.0**	0.0	0.0	31,100.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *									
Increase fuel appropriation to match HFC replacement schedule with $27.5m cost at official forecast of $66 oil 1004 Gen Fund 3,500.0	Lang	**3,500.0**	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
~~AMD: Increase Executive Branch Funding to Distribute for Fuel and Utility Cost Increases~~ ~~1004 Gen Fund 7,100.0~~	~~Lang~~	~~7,100.0~~	~~0.0~~	~~0.0~~	~~7,100.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
FY09 House Total		**27,500.0**	0.0	0.0	27,500.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 House to FY09 Senate * * *									
FY09 Senate Total		**27,500.0**	0.0	0.0	27,500.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Senate to FY09 Conference Committee * * *									
Increase fuel appropriation to match April 2008 official forecast of $83 oil 1004 Gen Fund 8,500.0	Lang	**8,500.0**	0.0	0.0	8,500.0	0.0	0.0	0.0	0.0	0	0	0
FY09 Conference Committee Total		**36,000.0**	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Enacted * * *									
FY09 Enacted Total		**36,000.0**	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0

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2008 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Branch-wide Oil & Gas Development
Allocation: Branch-wide Oil & Gas Development

	[1] 08MgtPln	[2] 08SupRPL	[3] Adj Base	[4] GAmdAdj	[5] ConfComm	[6] Enacted	[7] Bills	[8] Op inCap	[9] 09Budget	[9] - [1] 08MgtPln to 09Budget		[9] - [4] GAmdAdj to 09Budget	
Total	0.0	0.0	0.0	0.0	7,290.8	7,290.8	0.0	0.0	7,290.8	7,290.8	>999 %	7,290.8	>999 %
Objects of Expenditure													
Personal Services	0.0	0.0	0.0	0.0	1,356.6	1,356.6	0.0	0.0	1,356.6	1,356.6	>999 %	1,356.6	>999 %
Travel	0.0	0.0	0.0	0.0	79.1	79.1	0.0	0.0	79.1	79.1	>999 %	79.1	>999 %
Services	0.0	0.0	0.0	0.0	5,225.8	5,225.8	0.0	0.0	5,225.8	5,225.8	>999 %	5,225.8	>999 %
Commodities	0.0	0.0	0.0	0.0	39.3	39.3	0.0	0.0	39.3	39.3	>999 %	39.3	>999 %
Capital Outlay	0.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	5.0	5.0	>999 %	5.0	>999 %
Grants, Benefits	0.0	0.0	0.0	0.0	585.0	585.0	0.0	0.0	585.0	585.0	>999 %	585.0	>999 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources													
1004 Gen Fund (GF)	0.0	0.0	0.0	0.0	7,290.8	7,290.8	0.0	0.0	7,290.8	7,290.8	>999 %	7,290.8	>999 %
Positions													
Perm Full Time	0	0	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0	0		0	

Numbers and Language

Agency: Office of the Governor

Appropriation: Branch-wide Oil & Gas Development
Allocation: Branch-wide Oil & Gas Development

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd+Post30 Day Amd+Fund Adj to FY09 House * * *												
FY09, AGIA Training Program Regional Economic Analysis, moved fromLabor, Comm & Admin Svcs, Labor Market Info Allocation	IncOTI	**95.0**	60.1	5.0	22.9	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 95.0												
FY09, Web and Print based AGIA Training Program guide, moved from Labor, AGIA Workforce Trng Prgm, Workforce Trng Info	IncOTI	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 50.0												
FY09, Regional Training Centers for Pgm Coordinator, moved from Labor, AGIA Workforce Trng, Regional Trng Cntr Dev	IncOTI	**340.0**	89.5	15.6	5.1	19.8	0.0	210.0	0.0	0	0	0
1004 Gen Fund 340.0												
FY09, Cooperative Training, moved from Labor, AGIA Workforce Trng, Cooperative Trng Allocation	IncOTI	**375.0**	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
1004 Gen Fund 375.0												
FY09 Pipeline and Other Oil and Gas Projects moved from DOLaw, Civil Division, Oil, Gas and Mining allocation	IncOTI	**5,000.0**	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 5,000.0												
FY09, One-Time Oil and Gas Workload funding, moved from DNR, Resource Development, Oil & Gas Development Allocation	IncOTI	**1,318.1**	1,207.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund 1,318.1												
FY09 Governor's capital request formerly in DNR for oil and gas valuation	IncOTI	**1,000.0**	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1,000.0												
FY09 House Total		**8,178.1**	1,356.6	79.1	6,113.1	39.3	5.0	585.0	0.0	0	0	0
* * * Changes from FY09 House to FY09 Senate * * *												
Reduce the amount moved from DOLaw, Civil Division, Oil, Gas and Mining (some Oil & Gas Projects are not development)	Dec	**-1,500.0**	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1,500.0												
AMD: Implementation of AGIA, Chapter 22, SLA 2007; moved from the Department of Revenue	IncOTI	**1,221.0**	0.0	0.0	1,221.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1,221.0												
~~FY09 Governor's capital request formerly in DNR for oil and gas valuation~~	~~IncOTI~~	~~1,000.0~~	~~0.0~~	~~0.0~~	~~1,000.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0.0~~	~~0~~	~~0~~	~~0~~
~~1004 Gen Fund 1,000.0~~												
FY09 Governor's request for DNR funding to implement AGIA.	IncOTI	**391.7**	0.0	0.0	391.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 391.7												
FY09 Senate Total		**7,290.8**	1,356.6	79.1	5,225.8	39.3	5.0	585.0	0.0	0	0	0

2008 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Branch-wide Oil & Gas Development
Allocation: Branch-wide Oil & Gas Development

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY09 Senate to FY09 Conference Committee * * *										
FY09 Conference Committee Total		**7,290.8**	1,356.6	79.1	5,225.8	39.3	5.0	585.0	0.0	0	0	0
		* * * Changes from FY09 Conference Committee to FY09 Enacted * * *										
FY09 Enacted Total		**7,290.8**	1,356.6	79.1	5,225.8	39.3	5.0	585.0	0.0	0	0	0

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Agency: Office of the Governor

	GAmdAdj	House	Senate	Enacted
Ap: Branch-wide Oil & Gas Development				
Conditional Language				
The appropriation for Branch-wide Oil & Gas Development may be distributed to the Department of Labor and Workforce Development, the Department of Law, the Department of Natural Resources, the Department of Revenue and the Office of the Governor for activities related to development of oil and gas resources in the state. It is the intent of the legislature that the Office of the Governor provide an annual expenditure report for the funds appropriated for oil and gas development.		X	X	X

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Transaction Type Definitions

ATrIn	Inter-Agency Transfer Into an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
ATrOut	Inter-Agency Transfer Out of an agency/allocation. Totals for ATrIn and ATrOut net zero statewide.
ConfCom	Last years Conference Committee.
Dec	Decrement (reduction) of funds (may include positions).
FisNot	Fiscal Note appropriations for legislation effective in FY 2009.
FisNot08	Fiscal Note appropriations for legislation effection in FY 2008.
Inc	Increment (addition) of funds (may include positions).
IncOTI	One-time increment (addition) of funds (may include positions) that will be removed from the base budget in the next fiscal year.
Lang	Appropriations in the language sections of the operating budget bill(s).
LIT	Line Item Transfer moves funding between line items to reflect planned expenditures.
MultiYr	Appropriations affecting multiple fiscal years. (The entire appropriation is attributed to the first fiscal year in which the money may be spent).
OTI	One Time Item identifies a reduction made to an agency's base when FY 2008 funding will not be available for the current budget cycle (FY 2009).
PosAdj	Position increases or decreases with no funding change.
ReAprop	Identifies reappropriations of prior appropriations.
SalAdj	Identifies Salary and Benefits adjustments and COLA distributions.
Special	Special appropriations are operating appropriations made in bills other than the operating budget bill.
Suppl	Supplemental appropriations effective in the prior fiscal year (FY 2008).
TrIn	Transfers Into an allocation from another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
TrOut	Transfers Out of an allocation to another allocation within an agency. Totals for TrIn and TrOut net zero department-wide.
Veto	Transactions reflecting vetoed appropriations.