

**Fiscal Year 1995
Operating Budget**

Fish & Game



Legislative Finance Division
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Juneau, Alaska 99811-3200
(907) 465-3795

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Fish and Game * * * * *

Page	Budget Component	FY93 Act	FY94Auth	FY94 Sup	Gov Amd	ConfComm	Enacted	FY94Auth - Enacted Comparison
	Commercial Fisheries Management & Development							
1	Fisheries Management				24,157.2	23,732.6	23,732.6	23,732.6 100.0%
2	Fisheries Development				9,079.1	8,158.2	8,158.2	8,158.2 100.0%
3	Special Projects				10,327.7	10,327.7	10,327.7	10,327.7 100.0%
4	CIP Position Costs				609.9	609.9	609.9	609.9 100.0%
	* BRU Total				44,173.9	42,828.4	42,828.4	42,828.4 100.0%
	Commercial Fisheries							
5	Commercial Fisheries	21,756.2	22,720.8					-22,720.8 -100.0%
6	Special Projects	5,298.9	6,400.7					-6,400.7 -100.0%
	* BRU Total	27,055.1	29,121.5					-29,121.5 -100.0%
	Sport Fisheries							
7	Sport Fisheries	11,317.6	14,837.6		15,390.1	15,540.1	15,540.1	702.5 4.7%
8	Special Projects	72.3	600.0		600.0	600.0	600.0	
9	CIP Position Costs	422.5	499.1		290.6	290.6	290.6	-208.5 -41.8%
	* BRU Total	11,812.4	15,936.7		16,280.7	16,430.7	16,430.7	494.0 3.1%
	Fisheries Rehabilitation and Enhancement Division							
10	F.R.E.D.	13,729.3	9,850.9					-9,850.9 -100.0%
11	Special Projects	4,521.3	3,688.2					-3,688.2 -100.0%
12	CIP Position Costs		28.9					-28.9 -100.0%
	* BRU Total	18,250.6	13,568.0					-13,568.0 -100.0%
	Wildlife Conservation							
13	Wildlife Conservation	11,832.8	12,181.4		13,124.5	13,101.6	13,101.6	920.2 7.6%
14	Special Projects	1,849.3	2,650.0		2,000.0	1,999.0	1,999.0	-651.0 -24.6%
15	CIP Position Costs	109.6	70.3		151.5	151.5	151.5	81.2 115.5%
	* BRU Total	13,791.7	14,901.7		15,276.0	15,252.1	15,252.1	350.4 2.4%
	Administration and Support							
16	Office of the Commissioner	1,125.1	1,032.7		1,137.1	1,097.8	1,097.8	65.1 6.3%
17	Public Communications	590.3	419.0		421.3	329.0	329.0	-90.0 -21.5%
18	Administrative Services	4,297.5	4,213.1	20.9	4,289.9	4,230.8	4,230.8	17.7 .4%
	* BRU Total	6,012.9	5,664.8	20.9	5,848.3	5,657.6	5,657.6	-7.2 -.1%

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Fish and Game * * * * *

Page	Budget Component	FY93 Act	FY94Auth	FY94 Sup	Gov Amd	ConfComm	Enacted	FY94Auth - Enacted Comparison
	Boards of Fisheries and Game							
19	Boards Services	1,183.0	999.9		1,002.7	986.6	986.6	-13.3 -1.3%
20	Advisory Comm./Region. Council	623.7	669.0		570.7	562.0	562.0	-107.0 -16.0%
	* BRU Total	1,806.7	1,668.9		1,573.4	1,548.6	1,548.6	-120.3 -7.2%
	Subsistence							
21	Subsistence	1,972.9	1,886.2		1,815.2	1,804.6	1,804.6	-81.6 -4.3%
22	Special Projects	822.6	1,128.7		894.3	894.3	894.3	-234.4 -20.8%
	* BRU Total	2,795.5	3,014.9		2,709.5	2,698.9	2,698.9	-316.0 -10.5%
	Habitat							
23	Habitat	3,045.3	3,063.6		3,081.3	2,987.0	2,987.0	-76.6 -2.5%
24	Special Projects	999.5	1,239.6		1,657.1	1,471.5	1,471.5	231.9 18.7%
25	Restoration	6,731.6	5,358.1					-5,358.1 -100.0%
	* BRU Total	10,776.4	9,661.3		4,738.4	4,458.5	4,458.5	-5,202.8 -53.9%
	Commercial Fisheries Entry Commission							
26	Limited Entry Program Admin.	2,695.8	2,747.2		2,762.4	2,715.6	2,715.6	-31.6 -1.2%
	* BRU Total	2,695.8	2,747.2		2,762.4	2,715.6	2,715.6	-31.6 -1.2%
	*** Total Agency Expenditures	94,997.1	96,285.0	20.9	93,362.6	91,590.4	91,590.4	-4,694.6 -4.9%
	*** Total Agency Funding							
	Fed. Receipt	27,955.5	30,563.2	-60.5	29,313.0	29,669.2	29,669.2	-894.0 -2.9%
	General Fund	46,233.2	42,974.0	61.4	43,697.7	41,267.0	41,267.0	-1,707.0 -4.0%
	Other Funds	20,808.4	22,747.8	20.0	20,351.9	20,654.2	20,654.2	-2,093.6 -9.2%

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Fish and Game * * * * *

Page	Budget Component	FY93 Act	FY94Auth	FY94 Sup	Gov Amd	ConfComm	Enacted	FY94Auth - Enacted Comparison	
	Commercial Fisheries Management & Development								
1	Fisheries Management				23,483.2	23,058.6	23,058.6	23,058.6	100.0%
2	Fisheries Development				6,960.3	6,039.4	6,039.4	6,039.4	100.0%
3	Special Projects				79.6	79.6	79.6	79.6	100.0%
	* BRU Total				30,523.1	29,177.6	29,177.6	29,177.6	100.0%
	GF Only!								
	Commercial Fisheries								
5	Commercial Fisheries	21,194.6	22,051.3					-22,051.3	-100.0%
6	Special Projects	47.7	79.6					-79.6	-100.0%
	* BRU Total	21,242.3	22,130.9					-22,130.9	-100.0%
	GF Only!								
	Sport Fisheries								
7	Sport Fisheries				36.0	36.0	36.0	36.0	100.0%
	* BRU Total				36.0	36.0	36.0	36.0	100.0%
	GF Only!								
	Fisheries Rehabilitation and Enhancement Division								
10	F.R.E.D.	10,588.8	7,738.3					-7,738.3	-100.0%
	* BRU Total	10,588.8	7,738.3					-7,738.3	-100.0%
	GF Only!								
	Wildlife Conservation								
13	Wildlife Conservation	1,417.3	1,367.5		1,374.5	777.5	777.5	-590.0	-43.1%
14	Special Projects	287.8	300.0		300.0	299.0	299.0	-1.0	-.3%
	* BRU Total	1,705.1	1,667.5		1,674.5	1,076.5	1,076.5	-591.0	-35.4%
	GF Only!								
	Administration and Support								
16	Office of the Commissioner	922.2	903.5		907.4	868.1	868.1	-35.4	-3.9%
17	Public Communications	319.2	211.2		212.3			-211.2	-100.0%
18	Administrative Services	2,347.7	1,537.4	.9	1,549.4	1,490.3	1,490.3	-47.1	-3.1%

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

***** Department of Fish and Game *****

Page	Budget Component	FY93 Act	FY94Auth	FY94 Sup	Gov Amd	ConfComm	Enacted	FY94Auth - Enacted Comparison	
	* BRU Total GF Only!	3,589.1	2,652.1	.9	2,669.1	2,358.4	2,358.4	-293.7	-11.1%
	Boards of Fisheries and Game								
19	Boards Services	1,183.0	999.9		1,002.7	986.6	986.6	-13.3	-1.3%
20	Advisory Comm./Region. Council	623.7	569.0		570.7	562.0	562.0	-7.0	-1.2%
	* BRU Total GF Only!	1,806.7	1,568.9		1,573.4	1,548.6	1,548.6	-20.3	-1.3%
	Subsistence								
21	Subsistence	1,796.1	1,686.2		1,695.2	1,684.6	1,684.6	-1.6	-.1%
22	Special Projects			60.5	7.5	7.5	7.5	7.5	100.0%
	* BRU Total GF Only!	1,796.1	1,686.2	60.5	1,702.7	1,692.1	1,692.1	5.9	.3%
	Habitat								
23	Habitat	2,759.5	2,669.3		2,686.2	2,591.9	2,591.9	-77.4	-2.9%
24	Special Projects	123.6	221.9		179.0	179.0	179.0	-42.9	-19.3%
	* BRU Total GF Only!	2,883.1	2,891.2		2,865.2	2,770.9	2,770.9	-120.3	-4.2%
	Commercial Fisheries Entry Commission								
26	Limited Entry Program Admin.	2,622.0	2,638.9		2,653.7	2,606.9	2,606.9	-32.0	-1.2%
	* BRU Total GF Only!	2,622.0	2,638.9		2,653.7	2,606.9	2,606.9	-32.0	-1.2%
	*** Total Agency Expenditures GF Only!	46,233.2	42,974.0	61.4	43,697.7	41,267.0	41,267.0	-1,707.0	-4.0%

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * Department of Fish and Game * * * * *

<u>Page</u>	<u>Budget Component</u>	<u>FY93 Act</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>Gov Amd</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>FY94Auth - Enacted</u> <u>Comparison</u>
***	Total Agency Funding							
	GF Only!							
	General Fund	46,233.2	42,974.0	61.4	43,697.7	41,267.0	41,267.0	-1,707.0 -4.0%

AGENCY TOTALS - OPERATING BUDGET

* * * * * Department of Fish and Game * * * * *

	<u>FY93 Act</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
Total for Agency	94,997.1	96,285.0	20.9	93,362.6	91,238.4	91,783.1	91,590.4	91,590.4	0.0
Objects of Expenditure:									
Personal Services	64,724.5	63,251.6	0.0	62,419.3	62,367.8	62,026.4	62,197.6	62,197.6	0.0
Travel	3,479.6	4,359.5	0.0	3,646.3	3,646.3	3,635.7	3,646.3	3,646.3	0.0
Contractual	17,020.1	21,613.3	20.9	20,771.5	20,757.3	20,902.3	20,909.5	20,909.5	0.0
Commodities	5,054.3	5,289.2	0.0	5,064.7	5,064.7	5,064.7	5,064.7	5,064.7	0.0
Equipment	3,000.3	1,721.4	0.0	1,410.8	1,410.8	1,410.8	1,410.8	1,410.8	0.0
Lands/Buildings	1,668.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	50.0	50.0	0.0	50.0	50.0	0.0	37.5	37.5	0.0
Miscellaneous	0.0	0.0	0.0	0.0	-2,058.5	-1,256.8	-1,676.0	-1,676.0	0.0

Funding Sources:

1002 Fed Rcpts	27,955.5	30,563.2	-60.5	29,313.0	29,438.0	29,669.2	29,669.2	29,669.2	0.0
1003 G/F Match	1,040.7	775.9	0.0	753.9	715.0	729.4	729.4	729.4	0.0
1004 Gen Fund	38,702.5	36,331.0	.9	37,029.9	34,842.4	35,054.0	34,708.4	34,708.4	0.0
1005 GF/Prgm	6,490.0	5,867.1	60.5	5,913.9	5,781.7	5,676.3	5,829.2	5,829.2	0.0
1007 I/A Rcpts	1,881.4	1,875.9	0.0	1,994.7	2,114.7	2,114.7	2,114.7	2,114.7	0.0
1018 EVOSS	6,731.6	5,358.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1024 Fish/Game	11,342.4	14,614.4	20.0	16,901.9	17,076.9	17,269.8	17,269.8	17,269.8	0.0
1055 IA/OIL HAZ	185.9	190.7	0.0	192.1	6.5	6.5	6.5	6.5	0.0
1061 CIP Rcpts	667.1	708.7	0.0	1,263.2	1,263.2	1,263.2	1,263.2	1,263.2	0.0

Positions:

Perm Full Time	823.0	803.0	0.0	750.0	750.0	750.0	750.0	750.0	0.0
Perm Part Time	843.0	809.0	0.0	791.0	791.0	791.0	791.0	791.0	0.0
Non-Perm	153.0	125.0	0.0	73.0	73.0	73.0	73.0	73.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fisheries Management

BRU: Commercial Fisheries Management & Development

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	17,973.7	17,973.7	17,864.3	17,864.3	17,864.3	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	639.4	639.4	639.4	639.4	639.4	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	3,854.0	3,849.7	3,796.6	3,798.8	3,798.8	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	1,380.8	1,380.8	1,380.8	1,380.8	1,380.8	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	309.3	309.3	309.3	309.3	309.3	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	-819.0	0.0	-260.0	-260.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	24,157.2	23,333.9	23,990.4	23,732.6	23,732.6	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	674.0	674.0	674.0	674.0	674.0	0.0
1003 G/F Match	0.0	0.0	0.0	0.0	0.0	430.9	420.1	427.7	427.7	427.7	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	21,143.6	20,378.8	20,985.0	20,727.2	20,727.2	0.0
1005 GF/Prgm	0.0	0.0	0.0	0.0	0.0	1,908.7	1,861.0	1,903.7	1,903.7	1,903.7	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	184.0	184.0	184.0	184.0	184.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	324.0	324.0	324.0	324.0	324.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	13.0	13.0	13.0	13.0	13.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fisheries Management

Agency: Department of Fish and Game

BRU: Commercial Fisheries Management & Development

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
DP chargeback reduction	Dec	-6.4	0.0	0.0	-6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny health insurance increase	Dec	-109.4	-109.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Consolidate DP support w/DAS	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Telecommunications Reduction	Dec	-8.8	0.0	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
CC - Unallocated reduction	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Deny health insurance increase	Dec	-109.4	-109.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Consolidate DP support w/DAS	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP Chargeback Reduction	Dec	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Telecommunications Reduction	Dec	-8.8	0.0	0.0	-8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-581.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-581.0	0	0	0
Reduce AYK Initiative	Dec	-238.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-238.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1005
***** Changes from FY95 Gov Amd to Conference Committee *****						
DP chargeback reduction	Dec	-6.4			-6.4	
Deny health insurance increase	Dec	-109.4		-3.2	-101.2	-5.0
Consolidate DP support w/DAS	Dec	-40.0			-40.0	
Telecommunications Reduction	Dec	-8.8			-8.8	
CC - Unallocated reduction	Dec	-260.0			-260.0	
***** Changes from FY95 Gov Amd to Senate *****						
Deny health insurance increase	Dec	-109.4		-3.2	-101.2	-5.0
Consolidate DP support w/DAS	Dec	-40.0			-40.0	
DP Chargeback Reduction	Dec	-8.6			-8.6	
Telecommunications Reduction	Dec	-8.8			-8.8	
***** Changes from FY95 Gov Amd to House *****						
House Unallocated Reduction	Dec	-581.0		-10.8	-522.5	-47.7
Reduce AYK Initiative	Dec	-238.0			-238.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Fisheries Management

Agency: Department of Fish and Game

BRU: Commercial Fisheries Management & Development

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
DP chargeback reduction	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
More LTC COLA/Health Benefits	MisAdj	.3	.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From CommFish BRU/ComFish comp	TrIn	22834.7	16882.2	605.6	3688.6	1344.0	314.3	0.0	0.0	0.0	176	323	13
Xfer from Fish Dev, CFMD BRU	TrIn	822.2	471.2	21.7	329.3	0.0	0.0	0.0	0.0	0.0	8	0	0
Xfer funds to personal svcs	LIT	0.0	353.0	-5.0	-308.2	-34.8	-5.0	0.0	0.0	0.0	0	0	0
Xfer posns-CIP Posn Cost comp	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Arctic-Yukon-Kusko. Initiative	Inc	500.0	267.0	17.1	144.3	71.6	0.0	0.0	0.0	0.0	0	3	0
Fund change - GF Match to GF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1005
DP chargeback reduction	Dec	-4.3			-4.3	

***** Changes from FY94 Conf Com to FY95 Governor Amended *****						
More LTC COLA/Health Benefits	MisAdj	.3			.3	
From CommFish BRU/ComFish comp	TrIn	22834.7	674.0	440.4	19811.6	1908.7
Xfer from Fish Dev, CFMD BRU	TrIn	822.2			822.2	
Xfer funds to personal svcs	LIT	0.0				
Xfer posns-CIP Posn Cost comp	TrOut	0.0				
Arctic-Yukon-Kusko. Initiative	Inc	500.0			500.0	
Fund change - GF Match to GF	FndChg	0.0		-9.5	9.5	

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COMPONENT DETAIL - OPERATING BUDGET

Component: Fisheries Development

BRU: Commercial Fisheries Management & Development

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	148.1	6,518.4	6,518.4	6,304.7	6,474.7	6,474.7	0.0
02 Travel	0.0	0.0	0.0	0.0	1.0	240.9	240.9	240.9	240.9	240.9	0.0
03 Contractual	0.0	0.0	0.0	0.0	85.0	1,481.4	1,481.4	1,479.2	1,479.2	1,479.2	0.0
04 Commodities	0.0	0.0	0.0	0.0	31.8	729.0	729.0	729.0	729.0	729.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	6.0	109.4	109.4	109.4	109.4	109.4	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	-710.3	-835.0	-875.0	-875.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	271.9	9,079.1	8,368.8	8,028.2	8,158.2	8,158.2	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	1,085.6	1,085.6	1,085.6	1,085.6	1,085.6	0.0
1003 G/F Match	0.0	0.0	0.0	0.0	0.0	134.0	111.2	113.3	113.3	113.3	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	6,396.2	5,700.0	5,539.5	5,499.5	5,499.5	0.0
1005 GF/Prgm	0.0	0.0	0.0	0.0	271.9	430.1	438.8	256.6	426.6	426.6	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	320.7	320.7	320.7	320.7	320.7	0.0
1024 Fish/Game	0.0	0.0	0.0	0.0	0.0	712.5	712.5	712.5	712.5	712.5	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	87.0	87.0	87.0	87.0	87.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	85.0	85.0	85.0	85.0	85.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fisheries Development

Agency: Department of Fish and Game

BRU: Commercial Fisheries Management & Development

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
Tech. adj. GFM to GF/PRGM	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Xfer Snettisham hatch to NSRAA	Dec	-460.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-460.0	0	0	0
Cut one-time GF hatchery funds	Dec	-415.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-415.0	0	0	0
Cut GF health ins. increase	Dec	-43.7	-43.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Telecommunications Reduction	Dec	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Legislative Intent: The appropriation made in the Act to the Department of Fish and Game, Commercial Fisheries Management and Development is conditioned on a minimum allocation of \$360,000 for the operations of the Sikusilaq hatchery.

***** Changes from FY95 Gov Amd to Senate *****													
Tech. adj. GFM to GF/PRGM	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Xfer Snettisham hatch to NSRAA	Dec	-460.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-460.0	0	0	0
Cut one-time GF hatchery funds	Dec	-415.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-415.0	0	0	0
Cut GF health ins. increase	Dec	-43.7	-43.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cut GF/Prgm Pillar Creek mgmt	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1005	1007	1024
***** Changes from FY95 Gov Amd to Conference Committee *****								
Tech. adj. GFM to GF/PRGM	FndChg	0.0		-20.0		20.0		
Xfer Snettisham hatch to NSRAA	Dec	-460.0			-460.0			
Cut one-time GF hatchery funds	Dec	-415.0			-395.0	-20.0		
Cut GF health ins. increase	Dec	-43.7		-.7	-39.5	-3.5		
Telecommunications Reduction	Dec	-2.2			-2.2			

***** Changes from FY95 Gov Amd to Senate *****								
Tech. adj. GFM to GF/PRGM	FndChg	0.0		-20.0		20.0		
Xfer Snettisham hatch to NSRAA	Dec	-460.0			-460.0			
Cut one-time GF hatchery funds	Dec	-415.0			-395.0	-20.0		
Cut GF health ins. increase	Dec	-43.7		-.7	-39.5	-3.5		
Cut GF/Prgm Pillar Creek mgmt	Dec	-70.0				-70.0		

COMPONENT DETAIL - OPERATING BUDGET

Component: Fisheries Development

Agency: Department of Fish and Game

BRU: Commercial Fisheries Management & Development

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Cut GF/Prgm for Kitoi mgmt.	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sandy River Weir/Nushagak R.	Inc	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0	0	0
Telecommunications Reduction	Dec	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Legislative Intent: The appropriation made in the Act to the Department of Fish and Game, Commercial Fisheries Management and Development is conditioned on a minimum allocation of \$360,000 for the operations of the Sikusulaq hatchery.

***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-160.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.3	0	0	0
One-time FY94 hatchery funding	Dec	-390.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-390.0	0	0	0
Tech. adj. GFM to GF/PRGM	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Xfer Snettisham hatch to NSRAA	Dec	-460.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-460.0	0	0	0
Add GF for Sikusulaq Hatchery	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0

***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
More LTC COLA/Health Benefits	MisAdj	.8	.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From FRED BRU, FRED component	TrIn	9900.5	6904.4	288.7	1810.7	743.5	153.2	0.0	0.0	0.0	97	87	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1005	1007	1024
Cut GF/Prgm for Kitoi mgmt.	Dec	-100.0				-100.0		
Sandy River Weir/Nushagak R.	Inc	40.0			40.0			
Telecommunications Reduction	Dec	-2.2			-2.2			

***** Changes from FY95 Gov Amd to House *****							
House Unallocated Reduction	Dec	-160.3		-2.8	-146.2	-11.3	
One-time FY94 hatchery funding	Dec	-390.0			-390.0		
Tech. adj. GFM to GF/PRGM	FndChg	0.0		-20.0		20.0	
Xfer Snettisham hatch to NSRAA	Dec	-460.0			-460.0		
Add GF for Sikusulaq Hatchery	Inc	300.0			300.0		

***** Changes from FY94 Conf Com to FY95 Governor Amended *****							
More LTC COLA/Health Benefits	MisAdj	.8	.3		.5		
From FRED BRU, FRED component	TrIn	9900.5	1085.3	131.0	7220.9	430.1	320.7
						712.5	

COMPONENT DETAIL - OPERATING BUDGET

Component: Fisheries Development

Agency: Department of Fish and Game

BRU: Commercial Fisheries Management & Development

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Xfer to Fisheries Mgt/CFMD BRU	TrOut	-822.2	-471.2	-21.7	-329.3	0.0	0.0	0.0	0.0	0.0	-8	0	0
Transfer funds to pers. svs.	LIT	0.0	84.4	-26.1	0.0	-14.5	-43.8	0.0	0.0	0.0	0	0	0
Xfer posns to CIP, CFMD BRU	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-2	0
Add more General Fund Match	Inc	3.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Decrease General Funds	Dec	-3.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0

***** FY 94 RPL's *****

94-0026 \$271.9 GF/Prgm Rcpts	RPL	271.9	148.1	1.0	85.0	31.8	6.0	0.0	0.0	0.0	0	0	0
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Transactions - Funding Sources	Type	Total	1002	1003	1004	1005	1007	1024
Xfer to Fisheries Mgt/CFMD BRU	TrOut	-822.2			-822.2			
Transfer funds to pers. svs.	LIT	0.0						
Xfer posns to CIP, CFMD BRU	TrOut	0.0						
Add more General Fund Match	Inc	3.0		3.0				
Decrease General Funds	Dec	-3.0			-3.0			

***** FY 94 RPL's *****

94-0026 \$271.9 GF/Prgm Rcpts	RPL	271.9						
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271.9

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects

BRU: Commercial Fisheries Management & Development

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	101.8	4,141.0	4,141.0	4,141.0	4,141.0	4,141.0	0.0
02 Travel	0.0	0.0	0.0	0.0	15.0	553.6	553.6	553.6	553.6	553.6	0.0
03 Contractual	0.0	0.0	0.0	0.0	47.6	4,606.7	4,606.7	4,606.7	4,606.7	4,606.7	0.0
04 Commodities	0.0	0.0	0.0	0.0	3.0	638.4	638.4	638.4	638.4	638.4	0.0
05 Equipment	0.0	0.0	0.0	0.0	4.5	388.0	388.0	388.0	388.0	388.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	171.9	10,327.7	10,325.7	10,327.7	10,327.7	10,327.7	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	9,141.8	9,141.8	9,141.8	9,141.8	9,141.8	0.0
1005 GF/Prgm	0.0	0.0	0.0	0.0	171.9	79.6	77.6	79.6	79.6	79.6	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	673.4	673.4	673.4	673.4	673.4	0.0
1024 Fish/Game	0.0	0.0	0.0	0.0	0.0	432.9	432.9	432.9	432.9	432.9	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	38.0	38.0	38.0	38.0	38.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	133.0	133.0	133.0	133.0	133.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0	3.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
 BRU: Commercial Fisheries Management & Development

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

House Unallocated Reduction	Dec	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0	0	0
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***** Changes from FY94 Conf Com to FY95 Governor Amended *****

From Comm. Fish. BRU/Spec Proj	TrIn	6433.7	3870.6	763.7	832.5	528.4	438.5	0.0	0.0	0.0	35	121	3
From FRED BRU/Spec Proj comp.	TrIn	3694.0	621.1	235.6	2381.0	332.3	124.0	0.0	0.0	0.0	4	13	0
Adj. contactual-fed reductions	LIT	0.0	-350.7	-445.7	1193.2	-222.3	-174.5	0.0	0.0	0.0	0	0	0
Xfer to Habitat BRU/Spec Proj	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Xfer one PFT to CFMD/CIP comp	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Increase I/A receipt authority	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1005	1007	1024
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

House Unallocated Reduction	Dec	-2.0		-2.0		
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***** Changes from FY94 Conf Com to FY95 Governor Amended *****

From Comm. Fish. BRU/Spec Proj	TrIn	6433.7	5649.4	79.6	271.8	432.9
From FRED BRU/Spec Proj comp.	TrIn	3694.0	3492.4		201.6	
Adj. contactual-fed reductions	LIT	0.0				
Xfer to Habitat BRU/Spec Proj	TrOut	0.0				
Xfer one PFT to CFMD/CIP comp	TrOut	0.0				
Increase I/A receipt authority	Inc	200.0		200.0		

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects

Agency: Department of Fish and Game

BRU: Commercial Fisheries Management & Development

<u>Transactions - Line Items</u>	<u>Type</u>	<u>Total</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
			*****		FY 94	RPL's	*****						
94-0070 GF/Prgm-tag recovery	RPL	171.9	101.8	15.0	47.6	3.0	4.5	0.0	0.0	0.0	0	0	0

<u>Transactions - Funding Sources</u>	<u>Type</u>	<u>Total</u>	<u>1002</u>	<u>1005</u>	<u>1007</u>	<u>1024</u>
			*****		FY 94	RPL's *****
94-0070 GF/Prgm-tag recovery	RPL	171.9		171.9		

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COMPONENT DETAIL - OPERATING BUDGET

Component: CIP Position Costs

BRU: Commercial Fisheries Management & Development

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	609.9	609.9	609.9	609.9	609.9	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	609.9	609.9	609.9	609.9	609.9	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	609.9	609.9	609.9	609.9	609.9	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	8.0	8.0	8.0	8.0	8.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	4.0	4.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Capital Improvement Position Costs
BRU: Commercial Fisheries Management & Development

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

More LTC COLA/Health Benefits	MisAdj	.3	.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Xfer from FRED BRU/CIP Support	TrIn	94.3	92.1	2.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
From CFMD BRU/Fish. Mgmt. comp	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0
From CFMD BRU/Fish. Dev. comp.	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	2	0
From Comm Fish BRU/Spec. Proj.	TrIn	.4	.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Xfer into pers svs-merit incr	LIT	0.0	2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add for FY93/94 CIP posn costs	Inc	289.8	289.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Ak. Penin. Chum/Coho Stock ID	Inc	103.5	103.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Posns w/new Sonar Escpmt CIP	Inc	121.6	121.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

Transactions - Funding Sources	Type	Total	1061
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

More LTC COLA/Health Benefits	MisAdj	.3	.3
Xfer from FRED BRU/CIP Support	TrIn	94.3	94.3
From CFMD BRU/Fish. Mgmt. comp	TrIn	0.0	
From CFMD BRU/Fish. Dev. comp.	TrIn	0.0	
From Comm Fish BRU/Spec. Proj.	TrIn	.4	.4
Xfer into pers svs-merit incr	LIT	0.0	
Add for FY93/94 CIP posn costs	Inc	289.8	289.8
Ak. Penin. Chum/Coho Stock ID	Inc	103.5	103.5
Posns w/new Sonar Escpmt CIP	Inc	121.6	121.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Commercial Fisheries
 BRU: Commercial Fisheries
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	16,115.0	16,480.0	16,603.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	594.4	601.2	601.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	3,039.5	3,896.0	3,896.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	1,298.9	1,316.3	1,316.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	708.4	303.7	303.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	21,756.2	22,717.4	22,720.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	561.6	669.5	669.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match	441.9	437.2	437.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	19,280.6	19,707.0	19,710.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm	1,472.1	1,903.7	1,903.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	178.0	178.0	178.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	324.0	323.0	323.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	13.0	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Commercial Fisheries
BRU: Commercial Fisheries

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	22717.4	16480.0	601.2	3896.0	1316.3	303.7	0.0	0.0	120.2	178	323	13
Spread Conf Comm misc projects	MisAdj	0.0	120.2	0.0	0.0	0.0	0.0	0.0	0.0	-120.2	0	0	0
LTC COLA/Health Benefits	MisAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Posn reconcil/line item adjust	MisAdj	0.0	164.7	4.4	-207.4	27.7	10.6	0.0	0.0	0.0	-2	0	0
Increased Health Insurance Pre	MisAdj	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To CFMD BRU, Fish. Mgmt. comp.	TrOut	-22834.7	-16882.2	-605.6	-3688.6	-1344.0	-314.3	0.0	0.0	0.0	-176	-323	-13

Transactions - Funding Sources	Type	Total	1002	1003	1004	1005
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	22717.4	669.5	437.2	19707.0	1903.7
Spread Conf Comm misc projects	MisAdj	0.0				
LTC COLA/Health Benefits	MisAdj	3.4		3.4		
Posn reconcil/line item adjust	MisAdj	0.0				
Increased Health Insurance Pre	MisAdj	113.9	4.5	3.2	101.2	5.0
To CFMD BRU, Fish. Mgmt. comp.	TrOut	-22834.7	-674.0	-440.4	-19811.6	-1908.7

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
 BRU: Commercial Fisheries
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	3,522.7	3,837.6	3,837.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	272.5	763.7	763.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	789.5	852.9	832.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	303.6	528.4	528.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	410.6	438.5	438.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	5,298.9	6,400.7	6,400.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	4,510.2	5,619.4	5,619.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm	47.7	79.6	79.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	412.6	270.3	270.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1024 Fish/Game	328.4	431.4	431.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	34.0	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	127.0	126.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	3.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
BRU: Commercial Fisheries

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
***** Changes from FY95 Gov Amd to Senate *****													
***** Changes from FY95 Gov Amd to House *****													
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	6400.7	3837.6	763.7	852.9	528.4	438.5	0.0	0.0	-20.4	34	126	3
Spread Conf. Comm. misc. reduc	MisAdj	0.0	0.0	0.0	-20.4	0.0	0.0	0.0	0.0	20.4	0	0	0
Misc. position reconciliation	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-5	0
Increased Health Insurance Pre	MisAdj	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To CFMD BRU, Spec. Proj. Comp.	TrOut	-6434.1	-3871.0	-763.7	-832.5	-528.4	-438.5	0.0	0.0	0.0	-35	-121	-3

Transactions - Funding Sources	Type	Total	1002	1005	1007	1024	1061
***** Changes from FY95 Gov Amd to Conference Committee *****							
***** Changes from FY95 Gov Amd to Senate *****							
***** Changes from FY95 Gov Amd to House *****							
***** Changes from FY94 Conf Com to FY95 Governor Amended *****							
Conference Committee	ConfCom	6400.7	5619.4	79.6	270.3	431.4	
Spread Conf. Comm. misc. reduc	MisAdj	0.0					
Misc. position reconciliation	MisAdj	0.0					
Increased Health Insurance Pre	MisAdj	33.4	30.0		1.5	1.5	.4
To CFMD BRU, Spec. Proj. Comp.	TrOut	-6434.1	-5649.4	-79.6	-271.8	-432.9	-.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Sport Fisheries

BRU: Sport Fisheries

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	8,249.7	9,846.5	9,781.4	0.0	23.3	10,190.4	10,190.4	10,190.4	10,190.4	10,190.4	0.0
02 Travel	326.6	375.8	355.8	0.0	12.7	380.1	380.1	380.1	380.1	380.1	0.0
03 Contractual	1,783.8	3,484.7	3,273.4	0.0	0.0	3,256.3	3,256.3	3,356.3	3,356.3	3,356.3	0.0
04 Commodities	569.2	1,116.9	1,066.9	0.0	0.0	1,183.3	1,183.3	1,183.3	1,183.3	1,183.3	0.0
05 Equipment	388.3	360.1	360.1	0.0	0.0	380.0	380.0	380.0	380.0	380.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	-370.8	0.0	0.0	0.0	0.0	49.1	50.0	50.0	50.0	0.0
** Total Expend.	11,317.6	14,813.2	14,837.6	0.0	36.0	15,390.1	15,439.2	15,540.1	15,540.1	15,540.1	0.0
1002 Fed Rcpts	6,264.5	7,621.2	7,631.2	0.0	0.0	6,353.8	6,353.8	6,353.8	6,353.8	6,353.8	0.0
1005 GF/Prgm	0.0	0.0	0.0	0.0	36.0	36.0	35.1	36.0	36.0	36.0	0.0
1024 Fish/Game	5,053.1	7,192.0	7,206.4	0.0	0.0	9,000.3	9,050.3	9,150.3	9,150.3	9,150.3	0.0
Perm Full Time	88.0	102.0	102.0	0.0	0.0	104.0	104.0	104.0	104.0	104.0	0.0
Perm Part Time	150.0	155.0	155.0	0.0	0.0	170.0	170.0	170.0	170.0	170.0	0.0
Non-Perm	12.0	44.0	44.0	0.0	0.0	33.0	33.0	33.0	33.0	33.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sport Fisheries
BRU: Sport Fisheries

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
Increase Fish & Game Fund auth	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Cut Behm Canal King Sal. proj.	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
Add non-GF for Neets Bay/SSERA	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
F&G Funs for Kenai R. Salmon	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Increase Fish & Game Fund auth	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
Cut Behm Canal King Sal. proj.	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
Add non-GF for Neets Bay/SSERA	Inc	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
F&G Funs for Kenai R. Salmon	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-.9	0	0	0
Increase Fish & Game Fund auth	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0

Transactions - Funding Sources Type Total 1002 1005 1024

***** Changes from FY95 Gov Amd to Conference Committee *****					
Increase Fish & Game Fund auth	Inc	50.0		50.0	
Cut Behm Canal King Sal. proj.	Dec	-100.0	-75.0	-25.0	
Add non-GF for Neets Bay/SSERA	Inc	100.0	75.0	25.0	
F&G Funs for Kenai R. Salmon	Inc	100.0		100.0	
***** Changes from FY95 Gov Amd to Senate *****					
Increase Fish & Game Fund auth	Inc	50.0		50.0	
Cut Behm Canal King Sal. proj.	Dec	-100.0	-75.0	-25.0	
Add non-GF for Neets Bay/SSERA	Inc	100.0	75.0	25.0	
F&G Funs for Kenai R. Salmon	Inc	100.0		100.0	
***** Changes from FY95 Gov Amd to House *****					
House Unallocated Reduction	Dec	-.9		-.9	
Increase Fish & Game Fund auth	Inc	50.0		50.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Sport Fisheries
BRU: Sport Fisheries

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	14813.2	9846.5	375.8	3484.7	1116.9	360.1	0.0	0.0	-370.8	102	155	44
SB 99 - King Salmon Tag Admin.	FisNot	10.9	1.4	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Spread Conf. Comm. misc. reduc	MisAdj	0.0	-80.0	-20.0	-220.8	-50.0	0.0	0.0	0.0	370.8	0	0	0
LTC COLA/Health Benefits	MisAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjust PFT/PPT/temp posn auth	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	15	-11
Fully Fund LTC COLA/Health Inc	MisAdj	.2	.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increased Health Insurance Pre	MisAdj	76.4	76.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
More LTC COLA/Health Benefits	MisAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GF/Prgm Rcpts-hatchery housing	Inc	36.0	0.0	0.0	30.0	6.0	0.0	0.0	0.0	0.0	0	0	0
Decline in federal funding	Dec	-1315.8	-59.3	-117.8	-945.1	-92.0	-101.6	0.0	0.0	0.0	0	0	0
Increase F&G Funds - King Tag	Inc	1754.6	390.6	142.1	898.0	202.4	121.5	0.0	0.0	0.0	0	0	0
***** FY 94 RPL's *****													
94-0061 GF/PR-housing receipts	RPL	36.0	23.3	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1005	1024
***** Changes from FY94 Conf Com to FY95 Governor Amended *****					
Conference Committee	ConfCom	14813.2	7621.2		7192.0
SB 99 - King Salmon Tag Admin.	FisNot	10.9			10.9
Spread Conf. Comm. misc. reduc	MisAdj	0.0			
LTC COLA/Health Benefits	MisAdj	13.5	10.0		3.5
Adjust PFT/PPT/temp posn auth	MisAdj	0.0			
Fully Fund LTC COLA/Health Inc	MisAdj	.2	.1		.1
Increased Health Insurance Pre	MisAdj	76.4	37.5		38.9
More LTC COLA/Health Benefits	MisAdj	1.1	.8		.3
GF/Prgm Rcpts-hatchery housing	Inc	36.0		36.0	
Decline in federal funding	Dec	-1315.8	-1315.8		
Increase F&G Funds - King Tag	Inc	1754.6			1754.6
***** FY 94 RPL's *****					
94-0061 GF/PR-housing receipts	RPL	36.0		36.0	

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COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
 BRU: Sport Fisheries
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	30.7	0.0	0.0	0.0	0.0	42.8	42.8	42.8	42.8	42.8	0.0
02 Travel	10.6	6.3	6.3	0.0	0.0	6.3	6.3	6.3	6.3	6.3	0.0
03 Contractual	27.8	562.7	562.7	0.0	0.0	519.9	519.9	519.9	519.9	519.9	0.0
04 Commodities	3.0	16.0	16.0	0.0	0.0	16.0	16.0	16.0	16.0	16.0	0.0
05 Equipment	.2	15.0	15.0	0.0	0.0	15.0	15.0	15.0	15.0	15.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	72.3	600.0	600.0	0.0	0.0	600.0	600.0	600.0	600.0	600.0	0.0
1002 Fed Rcpts	31.2	500.0	500.0	0.0	0.0	500.0	500.0	500.0	500.0	500.0	0.0
1007 I/A Rcpts	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1024 Fish/Game	36.7	100.0	100.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
BRU: Sport Fisheries

Agency: Department of Fish and Game

Transactions - Line Items Type Total Pers Svc Travel Contract Supplies Equip Land/Bld Grant Misc PFT PPT Tmp

***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	600.0	0.0	6.3	562.7	16.0	15.0	0.0	0.0	0.0	0	0	0
Cover ANILCA non-perm salary	LIT	0.0	42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	1

Transactions - Funding Sources Type Total 1002 1007 1024

***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	600.0	500.0	100.0
Cover ANILCA non-perm salary	LIT	0.0		

COMPONENT DETAIL - OPERATING BUDGET

Component: CIP Position Costs
 BRU: Sport Fisheries
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	422.5	368.1	368.1	0.0	0.0	290.6	290.6	290.6	290.6	290.6	0.0
02 Travel	0.0	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	422.5	499.1	499.1	0.0	0.0	290.6	290.6	290.6	290.6	290.6	0.0
1061 CIP Rcpts	422.5	499.1	499.1	0.0	0.0	290.6	290.6	290.6	290.6	290.6	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0
Non-Perm	2.0	2.0	2.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Capital Improvement Position Costs
BRU: Sport Fisheries

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	499.1	368.1	21.0	80.0	21.0	9.0	0.0	0.0	0.0	2	1	2
PFT/PPT position adjustment	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Increased Health Insurance Pre	MisAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce pers. svs. to actuals	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reflect pers. svs. costs only	Dec	-131.0	0.0	-21.0	-80.0	-21.0	-9.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1061
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	499.1	499.1
PFT/PPT position adjustment	MisAdj	0.0	
Increased Health Insurance Pre	MisAdj	2.8	2.8
Reduce pers. svs. to actuals	Dec	-80.3	-80.3
Reflect pers. svs. costs only	Dec	-131.0	-131.0

COMPONENT DETAIL - OPERATING BUDGET

Component: F.R.E.D.

BRU: Fisheries Rehabilitation and Enhancement Division

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	9,544.8	6,662.0	6,854.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	343.5	287.6	288.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	2,307.9	1,642.6	1,810.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	1,213.9	727.8	743.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	319.2	153.2	153.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	365.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	13,729.3	9,838.2	9,850.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	2,578.9	1,077.5	1,080.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match	0.0	150.3	150.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	9,042.8	7,171.7	7,181.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm	1,546.0	406.3	406.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	175.0	319.9	319.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1024 Fish/Game	386.6	712.5	712.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	128.0	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	132.0	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: F.R.E.D.

Agency: Department of Fish and Game

BRU: Fisheries Rehabilitation and Enhancement Division

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	9838.2	6662.0	287.6	1642.6	727.8	153.2	0.0	0.0	365.0	97	85	0
Spread Conf Comm misc projects	MisAdj	0.0	180.1	1.1	168.1	15.7	0.0	0.0	0.0	-365.0	0	0	0
LTC COLA/Health Benefits	MisAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add auth for 2 new PPT posns	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0
Increased Health Insurance Pre	MisAdj	49.6	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To CFMD BRU, Fish. Dev. Comp.	TrOut	-9900.5	-6904.4	-288.7	-1810.7	-743.5	-153.2	0.0	0.0	0.0	-97	-87	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1005	1007	1024
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	9838.2	1077.5	150.3	7171.7	406.3	319.9	712.5
Spread Conf Comm misc projects	MisAdj	0.0						
LTC COLA/Health Benefits	MisAdj	12.7	2.7		9.7	.3		
Add auth for 2 new PPT posns	MisAdj	0.0						
Increased Health Insurance Pre	MisAdj	49.6	5.1	.7	39.5	3.5	.8	
To CFMD BRU, Fish. Dev. Comp.	TrOut	-9900.5	-1085.3	-151.0	-7220.9	-410.1	-320.7	-712.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects

BRU: Fisheries Rehabilitation and Enhancement Division

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	430.4	615.3	615.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	35.8	235.6	235.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	2,119.5	2,381.0	2,381.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	195.9	332.3	332.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	71.4	124.0	124.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	1,668.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	4,521.3	3,688.2	3,688.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	4,521.3	3,487.3	3,487.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	200.9	200.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	5.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	13.0	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects

Agency: Department of Fish and Game

BRU: Fisheries Rehabilitation and Enhancement Division

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	3688.2	615.3	235.6	2381.0	332.3	124.0	0.0	0.0	0.0	4	13	0
Increased Health Insurance Pre	MisAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To CFMD BRU, Spec. Proj. comp.	TrOut	-3694.0	-621.1	-235.6	-2381.0	-332.3	-124.0	0.0	0.0	0.0	-4	-13	0

Transactions - Funding Sources	Type	Total	1002	1007
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	3688.2	3487.3	200.9
Increased Health Insurance Pre	MisAdj	5.8	5.1	.7
To CFMD BRU, Spec. Proj. comp.	TrOut	-3694.0	-3492.4	-201.6

COMPONENT DETAIL - OPERATING BUDGET

Component: CIP Position Costs

BRU: Fisheries Rehabilitation and Enhancement Division

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	28.9	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts	0.0	28.9	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Capital Improvement Position Costs
 BRU: Fisheries Rehabilitation and Enhancement Division

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	28.9	26.7	2.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
CIP rcpts/Mariculture Tech Ctr	MisAdj	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increased Health Insurance Pre	MisAdj	.6	.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To CFMD BRU, CIP Support Comp.	TrOut	-94.3	-92.1	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Transactions - Funding Sources	Type	Total	1061
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	28.9	28.9
CIP rcpts/Mariculture Tech Ctr	MisAdj	64.8	64.8
Increased Health Insurance Pre	MisAdj	.6	.6
To CFMD BRU, CIP Support Comp.	TrOut	-94.3	-94.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Wildlife Conservation
 BRU: Wildlife Conservation
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	8,688.5	8,827.3	8,827.8	0.0	27.4	9,117.7	9,112.7	9,112.3	9,112.3	9,112.3	0.0
02 Travel	431.7	462.2	462.2	0.0	0.0	570.0	570.0	570.0	570.0	570.0	0.0
03 Contractual	1,991.7	2,508.0	2,324.9	0.0	0.0	2,693.6	2,693.6	2,688.6	2,688.6	2,688.6	0.0
04 Commodities	511.5	493.0	493.0	0.0	0.0	644.0	644.0	644.0	644.0	644.0	0.0
05 Equipment	209.4	73.5	73.5	0.0	0.0	99.2	99.2	99.2	99.2	99.2	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	-183.1	0.0	0.0	0.0	0.0	-28.0	0.0	-12.5	-12.5	0.0
** Total Expend.	11,832.8	12,180.9	12,181.4	0.0	27.4	13,124.5	13,091.5	13,114.1	13,101.6	13,101.6	0.0
1002 Fed Rcpts	5,539.1	6,000.0	6,000.0	0.0	0.0	6,500.0	6,625.0	6,856.2	6,856.2	6,856.2	0.0
1004 Gen Fund	1,316.2	1,254.5	1,254.5	0.0	0.0	1,259.5	979.4	680.4	667.9	667.9	0.0
1005 GF/Prgm	101.1	113.0	113.0	0.0	0.0	115.0	112.1	109.6	109.6	109.6	0.0
1024 Fish/Game	4,876.4	4,813.4	4,813.9	0.0	27.4	5,250.0	5,375.0	5,467.9	5,467.9	5,467.9	0.0
Perm Full Time	127.0	125.0	125.0	0.0	0.0	125.0	125.0	125.0	125.0	125.0	0.0
Perm Part Time	30.0	31.0	31.0	0.0	0.0	32.0	32.0	32.0	32.0	32.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Wildlife Conservation
BRU: Wildlife Conservation

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
Deny GF health insur. increase	Dec	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cut GF-Marine Mammal Mgmt proj	Dec	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GF to federal/Fish & Game Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC - Unallocated reduction	Dec	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.5	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Deny GF health insur. increase	Dec	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cut GF-Marine Mammal Mgmt proj	Dec	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GF to federal/Fish & Game Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-28.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28.0	0	0	0
Utilize other fund sources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny health insurance increase	Dec	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1005	1024
***** Changes from FY95 Gov Amd to Conference Committee *****						
Deny GF health insur. increase	Dec	-5.4		-5.0	-.4	
Cut GF-Marine Mammal Mgmt proj	Dec	-5.0			-5.0	
GF to federal/Fish & Game Fund	FndChg	0.0	356.2	-574.1		217.9
CC - Unallocated reduction	Dec	-12.5		-12.5		
***** Changes from FY95 Gov Amd to Senate *****						
Deny GF health insur. increase	Dec	-5.4		-5.0	-.4	
Cut GF-Marine Mammal Mgmt proj	Dec	-5.0			-5.0	
GF to federal/Fish & Game Fund	FndChg	0.0	356.2	-574.1		217.9
***** Changes from FY95 Gov Amd to House *****						
House Unallocated Reduction	Dec	-28.0		-25.1	-2.9	
Utilize other fund sources	FndChg	0.0	125.0	-250.0		125.0
Deny health insurance increase	Dec	-5.0		-5.0		

COMPONENT DETAIL - OPERATING BUDGET

Component: Wildlife Conservation
BRU: Wildlife Conservation

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
* * * * * Changes from FY94 Conf Com to FY95 Governor Amended * * * * *													
Conference Committee	ConfCom	12180.9	8827.3	462.2	2508.0	493.0	73.5	0.0	0.0	-183.1	125	31	0
Spread Conf. Comm. misc. reduc	MisAdj	0.0	0.0	0.0	-183.1	0.0	0.0	0.0	0.0	183.1	0	0	0
LTC COLA/Health Benefits	MisAdj	.5	.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add auth for one new PPT posn	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Increased Health Insurance Pre	MisAdj	60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase P-R federal funds	Inc	471.4	125.9	26.8	261.7	57.0	0.0	0.0	0.0	0.0	0	0	0
F&G Funds-subsistence liaison	Inc	130.0	66.2	35.0	20.7	8.1	0.0	0.0	0.0	0.0	0	0	0
F&G funds-increased prgm costs	Inc	279.9	37.6	46.0	86.3	84.3	25.7	0.0	0.0	0.0	0	0	1
Increased prgm. rcpt. revenues	Inc	1.6	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
* * * * * FY 94 RPL's * * * * *													
94-0161 F&G Funds/DJ Bison Rng	RPL	27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1005	1024
* * * * * Changes from FY94 Conf Com to FY95 Governor Amended * * * * *						
Conference Committee	ConfCom	12180.9	6000.0	1254.5	113.0	4813.4
Spread Conf. Comm. misc. reduc	MisAdj	0.0				
LTC COLA/Health Benefits	MisAdj	.5				.5
Add auth for one new PPT posn	MisAdj	0.0				
Increased Health Insurance Pre	MisAdj	60.2	28.6	5.0	.4	26.2
Increase P-R federal funds	Inc	471.4	471.4			
F&G Funds-subsistence liaison	Inc	130.0				130.0
F&G funds-increased prgm costs	Inc	279.9				279.9
Increased prgm. rcpt. revenues	Inc	1.6			1.6	
* * * * * FY 94 RPL's * * * * *						
94-0161 F&G Funds/DJ Bison Rng	RPL	27.4				27.4

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COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
 BRU: Wildlife Conservation
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	756.9	514.7	514.7	0.0	0.0	519.8	519.8	518.8	518.8	518.8	0.0
02 Travel	124.9	145.1	145.1	0.0	0.0	127.8	127.8	127.8	127.8	127.8	0.0
03 Contractual	644.7	1,708.4	1,708.4	0.0	0.0	1,049.2	1,049.2	1,049.2	1,049.2	1,049.2	0.0
04 Commodities	249.7	202.8	202.8	0.0	0.0	224.2	224.2	224.2	224.2	224.2	0.0
05 Equipment	73.1	79.0	79.0	0.0	0.0	79.0	79.0	79.0	79.0	79.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	-7.5	0.0	0.0	0.0	0.0
** Total Expend.	1,849.3	2,650.0	2,650.0	0.0	0.0	2,000.0	1,992.5	1,999.0	1,999.0	1,999.0	0.0
1002 Fed Rcpts	1,491.3	2,300.0	2,300.0	0.0	0.0	1,649.4	1,649.4	1,649.4	1,649.4	1,649.4	0.0
1005 GF/Prgm	287.8	300.0	300.0	0.0	0.0	300.0	292.5	299.0	299.0	299.0	0.0
1007 I/A Rcpts	70.2	50.0	50.0	0.0	0.0	50.6	50.6	50.6	50.6	50.6	0.0
Perm Full Time	2.0	4.0	4.0	0.0	0.0	5.0	5.0	5.0	5.0	5.0	0.0
Perm Part Time	2.0	3.0	3.0	0.0	0.0	3.0	3.0	3.0	3.0	3.0	0.0
Non-Perm	7.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
BRU: Wildlife Conservation

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
Cut GF health ins. increase	Dec	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Cut GF health ins. increase	Dec	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.5	0	0	0
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	2650.0	514.7	145.1	1708.4	202.8	79.0	0.0	0.0	0.0	4	3	0
Increased Health Insurance Pre	MisAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Projected reduction to GF/PRGM	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cut fed auth to match revenues	Dec	-692.4	-37.7	-17.3	-637.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Add PFT for marine mammal proj	Inc	39.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add two new non-perm interns	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2

Transactions - Funding Sources	Type	Total	1002	1005	1007
***** Changes from FY95 Gov Amd to Conference Committee *****					
Cut GF health ins. increase	Dec	-1.0		-1.0	
***** Changes from FY95 Gov Amd to Senate *****					
Cut GF health ins. increase	Dec	-1.0		-1.0	
***** Changes from FY95 Gov Amd to House *****					
House Unallocated Reduction	Dec	-7.5		-7.5	
***** Changes from FY94 Conf Com to FY95 Governor Amended *****					
Conference Committee	ConfCom	2650.0	2300.0	300.0	50.0
Increased Health Insurance Pre	MisAdj	3.8	2.8	1.0	
Projected reduction to GF/PRGM	Dec	-1.0		-1.0	
Cut fed auth to match revenues	Dec	-692.4	-692.4		
Add PFT for marine mammal proj	Inc	39.0	39.0		
Add two new non-perm interns	MisAdj	0.0			

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
BRU: Wildlife Conservation

Agency: Department of Fish and Game

<u>Transactions - Line Items</u>	<u>Type</u>	<u>Total</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
Increase Inter/Agency rcpts.	Inc	.6	0.0	0.0	.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to meet expenditures	LIT	0.0	0.0	0.0	-21.4	21.4	0.0	0.0	0.0	0.0	0	0	0

<u>Transactions - Funding Sources</u>	<u>Type</u>	<u>Total</u>	<u>1002</u>	<u>1005</u>	<u>1007</u>
Increase Inter/Agency rcpts.	Inc	.6			.6
Transfer to meet expenditures	LIT	0.0			

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COMPONENT DETAIL - OPERATING BUDGET

Component: CIP Position Costs
 BRU: Wildlife Conservation
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	109.6	62.8	62.8	0.0	0.0	151.5	151.5	151.5	151.5	151.5	0.0
02 Travel	0.0	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	109.6	70.3	70.3	0.0	0.0	151.5	151.5	151.5	151.5	151.5	0.0
1061 CIP Rcpts	109.6	70.3	70.3	0.0	0.0	151.5	151.5	151.5	151.5	151.5	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Capital Improvement Position Costs
BRU: Wildlife Conservation

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	70.3	62.8	1.5	3.5	2.5	0.0	0.0	0.0	0.0	1	0	0
Increased Health Insurance Pre	MisAdj	.5	.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete non-pers svs CIP costs	Dec	-7.5	0.0	-1.5	-3.5	-2.5	0.0	0.0	0.0	0.0	0	0	0
New posns for FY95 CIP project	Inc	88.2	88.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1	0

Transactions - Funding Sources	Type	Total	1061
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** Changes from FY94 Conf Com to FY95 Governor Amended *****

Conference Committee	ConfCom	70.3	70.3
Increased Health Insurance Pre	MisAdj	.5	.5
Delete non-pers svs CIP costs	Dec	-7.5	-7.5
New posns for FY95 CIP project	Inc	88.2	88.2

COMPONENT DETAIL - OPERATING BUDGET

Component: Office of the Commissioner
 BRU: Administration and Support
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	786.8	726.4	726.4	0.0	0.0	830.8	826.9	826.9	826.9	826.9	0.0
02 Travel	145.7	118.9	118.9	0.0	0.0	118.9	118.9	108.3	118.9	118.9	0.0
03 Contractual	116.0	156.2	132.4	0.0	0.0	132.4	132.2	132.0	132.1	132.1	0.0
04 Commodities	12.5	5.0	5.0	0.0	0.0	5.0	5.0	5.0	5.0	5.0	0.0
05 Equipment	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	50.0	50.0	50.0	0.0	0.0	50.0	50.0	0.0	37.5	37.5	0.0
08 Misc.	0.0	-23.8	0.0	0.0	0.0	0.0	-22.6	0.0	-22.6	-22.6	0.0
** Total Expend.	1,125.1	1,032.7	1,032.7	0.0	0.0	1,137.1	1,110.4	1,072.2	1,097.8	1,097.8	0.0
1002 Fed Rcpts	93.6	114.2	114.2	0.0	0.0	114.6	114.6	114.6	114.6	114.6	0.0
1004 Gen Fund	922.2	892.9	892.9	0.0	0.0	896.8	870.4	842.5	857.8	857.8	0.0
1005 GF/Prgm	0.0	10.6	10.6	0.0	0.0	10.6	10.3	0.0	10.3	10.3	0.0
1007 I/A Rcpts	109.3	15.0	15.0	0.0	0.0	15.0	15.0	15.0	15.0	15.0	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	100.1	100.1	100.1	100.1	100.1	0.0
Perm Full Time	10.0	10.0	10.0	0.0	0.0	11.0	11.0	11.0	11.0	11.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	1.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Office of the Commissioner
BRU: Administration and Support

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
House Unallocated Reduction	Dec	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-22.6	0	0	0
DP chargeback reduction	Dec	-.3	0.0	0.0	-.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny health insurance increase	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC-Cut Walrus Commission 25%	Dec	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	-12.5	0.0	0	0	0

Legislative Intent: It is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts. It is intended that agencies achieve efficiencies by finding new means and methods of doing business and establishing new administrative procedures.

***** Changes from FY95 Gov Amd to Senate *****													
Deny health insurance increase	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cut Walrus Commission funding	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
Cut GF for cross-cultural trvl	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP Chargeback Reduction	Dec	-.4	0.0	0.0	-.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1005	1007	1061
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***** Changes from FY95 Gov Amd to Conference Committee *****							
House Unallocated Reduction	Dec	-22.6		-22.3	-.3		
DP chargeback reduction	Dec	-.3		-.3			
Deny health insurance increase	Dec	-3.9		-3.9			
CC-Cut Walrus Commission 25%	Dec	-12.5		-12.5			

***** Changes from FY95 Gov Amd to Senate *****							
Deny health insurance increase	Dec	-3.9		-3.9			
Cut Walrus Commission funding	Dec	-50.0		-50.0			
Cut GF for cross-cultural trvl	Dec	-10.6			-10.6		
DP Chargeback Reduction	Dec	-.4		-.4			

COMPONENT DETAIL - OPERATING BUDGET

Component: Office of the Commissioner
BRU: Administration and Support

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-22.6	0	0	0
Deny health insurance increase	Dec	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP chargeback reduction	Dec	-.2	0.0	0.0	-.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Legislative Intent: It is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts. It is intended that agencies achieve efficiencies by finding new means and methods of doing business and establishing new administrative procedures.

***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	1032.7	726.4	118.9	156.2	5.0	0.0	0.0	50.0	-23.8	10	0	1
Spread Conf. Comm. misc. reduc	MisAdj	0.0	0.0	0.0	-23.8	0.0	0.0	0.0	0.0	23.8	0	0	0
Add CIP rcpts/PFT for FY94 CIP	MisAdj	99.7	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Increased Health Insurance Pre	MisAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1005	1007	1061
***** Changes from FY95 Gov Amd to House *****							
House Unallocated Reduction	Dec	-22.6		-22.3	-.3		
Deny health insurance increase	Dec	-3.9		-3.9			
DP chargeback reduction	Dec	-.2		-.2			

***** Changes from FY94 Conf Com to FY95 Governor Amended *****						
Conference Committee	ConfCom	1032.7	114.2	892.9	10.6	15.0
Spread Conf. Comm. misc. reduc	MisAdj	0.0				
Add CIP rcpts/PFT for FY94 CIP	MisAdj	99.7			99.7	
Increased Health Insurance Pre	MisAdj	4.7	.4	3.9	.4	

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COMPONENT DETAIL - OPERATING BUDGET

Component: Public Communications
 BRU: Administration and Support
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	385.1	361.1	361.1	0.0	0.0	296.3	295.2	295.2	295.2	295.2	0.0
02 Travel	10.5	1.0	1.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	0.0
03 Contractual	185.6	46.9	46.9	0.0	0.0	114.0	114.0	234.0	234.0	234.0	0.0
04 Commodities	8.7	10.0	10.0	0.0	0.0	10.0	10.0	10.0	10.0	10.0	0.0
05 Equipment	.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	-211.2	-211.2	-211.2	0.0
** Total Expend.	590.3	419.0	419.0	0.0	0.0	421.3	418.0	329.0	329.0	329.0	0.0
1004 Gen Fund	210.4	193.8	193.8	0.0	0.0	194.9	72.0	0.0	0.0	0.0	0.0
1005 GF/Prgm	108.8	17.4	17.4	0.0	0.0	17.4	17.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	271.1	207.8	207.8	0.0	0.0	209.0	329.0	329.0	329.0	329.0	0.0
Perm Full Time	6.0	6.0	6.0	0.0	0.0	4.0	4.0	4.0	4.0	4.0	0.0
Perm Part Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0
Non-Perm	1.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Communications
BRU: Administration and Support

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
Deny health insurance increase	Dec	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cut GF to FY94 auth. level	Dec	-211.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-211.2	0	0	0
Add I/A authority for revenues	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Deny health insurance increase	Dec	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cut GF to FY94 auth. level	Dec	-211.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-211.2	0	0	0
Add I/A authority for revenues	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	0	0	0
Cut GF for Public Comm-use I/A	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny health insurance increase	Dec	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1004	1005	1007
***** Changes from FY95 Gov Amd to Conference Committee *****					
Deny health insurance increase	Dec	-1.1	-1.1		
Cut GF to FY94 auth. level	Dec	-211.2	-193.8	-17.4	
Add I/A authority for revenues	Inc	120.0		120.0	
***** Changes from FY95 Gov Amd to Senate *****					
Deny health insurance increase	Dec	-1.1	-1.1		
Cut GF to FY94 auth. level	Dec	-211.2	-193.8	-17.4	
Add I/A authority for revenues	Inc	120.0		120.0	
***** Changes from FY95 Gov Amd to House *****					
House Unallocated Reduction	Dec	-2.2	-1.8	-.4	
Cut GF for Public Comm-use I/A	FndChg	0.0	-120.0		120.0
Deny health insurance increase	Dec	-1.1	-1.1		

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Communications
BRU: Administration and Support

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	419.0	361.1	1.0	46.9	10.0	0.0	0.0	0.0	0.0	6	2	1
Posn reconcil/line item adjust	MisAdj	0.0	-67.1	0.0	67.1	0.0	0.0	0.0	0.0	0.0	-2	0	0
Increased Health Insurance Pre	MisAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1004	1005	1007
***** Changes from FY94 Conf Com to FY95 Governor Amended *****					
Conference Committee	ConfCom	419.0	193.8	17.4	207.8
Posn reconcil/line item adjust	MisAdj	0.0			
Increased Health Insurance Pre	MisAdj	2.3	1.1		1.2

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COMPONENT DETAIL - OPERATING BUDGET

Component: Administrative Services
 BRU: Administration and Support
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	3,164.4	3,091.2	3,094.1	0.0	0.0	3,120.9	3,109.8	3,108.9	3,108.9	3,108.9	0.0
02 Travel	32.7	37.0	37.0	0.0	0.0	37.0	37.0	37.0	37.0	37.0	0.0
03 Contractual	855.7	1,078.7	1,008.7	20.9	0.0	1,058.7	1,056.1	1,048.7	1,050.0	1,050.0	0.0
04 Commodities	101.4	68.0	68.0	0.0	0.0	68.0	68.0	68.0	68.0	68.0	0.0
05 Equipment	143.3	5.3	5.3	0.0	0.0	5.3	5.3	5.3	5.3	5.3	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	-70.0	0.0	0.0	0.0	0.0	-38.4	0.0	-38.4	-38.4	0.0
** Total Expend.	4,297.5	4,210.2	4,213.1	20.9	0.0	4,289.9	4,237.8	4,267.9	4,230.8	4,230.8	0.0
1002 Fed Rcpts	1,166.4	1,387.2	1,390.1	0.0	0.0	1,398.2	1,398.2	1,398.2	1,398.2	1,398.2	0.0
1004 Gen Fund	2,166.8	1,362.0	1,362.0	.9	0.0	1,373.1	1,325.4	1,352.0	1,319.3	1,319.3	0.0
1005 GF/Prgm	180.9	175.4	175.4	0.0	0.0	176.3	171.9	175.4	171.0	171.0	0.0
1007 I/A Rcpts	112.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1024 Fish/Game	536.2	1,175.2	1,175.2	20.0	0.0	1,231.2	1,231.2	1,231.2	1,231.2	1,231.2	0.0
1061 CIP Rcpts	135.0	110.4	110.4	0.0	0.0	111.1	111.1	111.1	111.1	111.1	0.0
Perm Full Time	60.0	60.0	60.0	0.0	0.0	60.0	60.0	60.0	60.0	60.0	0.0
Perm Part Time	2.0	3.0	3.0	0.0	0.0	3.0	3.0	3.0	3.0	3.0	0.0
Non-Perm	13.0	13.0	13.0	0.0	0.0	13.0	13.0	13.0	13.0	13.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Administrative Services
BRU: Administration and Support

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
House Unallocated Reduction	Dec	-38.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-38.4	0	0	0
DP chargeback reduction	Dec	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny health insurance incr. GF	Dec	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Telecommunications Reduction	Dec	-4.8	0.0	0.0	-4.8	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Deny health insurance incr. GF	Dec	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP Chargeback Reduction	Dec	-5.2	0.0	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Telecommunications Reduction	Dec	-4.8	0.0	0.0	-4.8	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-38.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-38.4	0	0	0
Deny health insurance increase	Dec	-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP chargeback reduction	Dec	-2.6	0.0	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1005	1007	1024	1061
***** Changes from FY95 Gov Amd to Conference Committee *****								
House Unallocated Reduction	Dec	-38.4		-34.0	-4.4			
DP chargeback reduction	Dec	-3.9		-3.9				
Deny health insurance incr. GF	Dec	-12.0		-11.1	-.9			
Telecommunications Reduction	Dec	-4.8		-4.8				
***** Changes from FY95 Gov Amd to Senate *****								
Deny health insurance incr. GF	Dec	-12.0		-11.1	-.9			
DP Chargeback Reduction	Dec	-5.2		-5.2				
Telecommunications Reduction	Dec	-4.8		-4.8				
***** Changes from FY95 Gov Amd to House *****								
House Unallocated Reduction	Dec	-38.4		-34.0	-4.4			
Deny health insurance increase	Dec	-11.1		-11.1				
DP chargeback reduction	Dec	-2.6		-2.6				

COMPONENT DETAIL - OPERATING BUDGET

Component: Administrative Services
BRU: Administration and Support

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
* * * * * Changes from FY94 Conf Com to FY95 Governor Amended * * * * *													
Conference Committee	ConfCom	4210.2	3091.2	37.0	1078.7	68.0	5.3	0.0	0.0	-70.0	60	3	13
Spread Conf. Comm. misc. reduc	MisAdj	0.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	70.0	0	0	0
LTC COLA/Health Benefits	MisAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increased Health Insurance Pre	MisAdj	26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
More LTC COLA/Health Benefits	MisAdj	.3	.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
F&G Funds-increase vendor comp	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * * FY 94 Supplementals * * * * *													
HB455 Sec 29 King Salmon tags	Suppl	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB455, Sec 42 Misc Claims	Suppl	.9	0.0	0.0	.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1005	1007	1024	1061
* * * * * Changes from FY94 Conf Com to FY95 Governor Amended * * * * *								
Conference Committee	ConfCom	4210.2	1387.2	1362.0	175.4		1175.2	110.4
Spread Conf. Comm. misc. reduc	MisAdj	0.0						
LTC COLA/Health Benefits	MisAdj	2.9	2.9					
Increased Health Insurance Pre	MisAdj	26.5	7.8	11.1	.9		6.0	.7
More LTC COLA/Health Benefits	MisAdj	.3	.3					
F&G Funds-increase vendor comp	Inc	50.0					50.0	
* * * * * FY 94 Supplementals * * * * *								
HB455 Sec 29 King Salmon tags	Suppl	20.0					20.0	
HB455, Sec 42 Misc Claims	Suppl	.9		.9				

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COMPONENT DETAIL - OPERATING BUDGET

Component: Boards Services

BRU: Boards of Fisheries and Game

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	478.9	447.2	447.2	0.0	0.0	416.0	413.2	413.2	413.2	413.2	0.0
02 Travel	375.2	318.6	318.6	0.0	0.0	318.6	318.6	318.6	318.6	318.6	0.0
03 Contractual	258.1	213.9	213.9	0.0	0.0	247.9	247.4	246.9	247.1	247.1	0.0
04 Commodities	64.2	20.2	20.2	0.0	0.0	20.2	20.2	20.2	20.2	20.2	0.0
05 Equipment	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	-12.5	-12.5	0.0
** Total Expend.	1,183.0	999.9	999.9	0.0	0.0	1,002.7	974.4	998.9	986.6	986.6	0.0
1004 Gen Fund	1,183.0	999.9	999.9	0.0	0.0	1,002.7	974.4	998.9	986.6	986.6	0.0
Perm Full Time	7.0	7.0	7.0	0.0	0.0	6.0	6.0	6.0	6.0	6.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Boards Services
BRU: Boards of Fisheries and Game

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
DP chargeback reduction	Dec	-8	0.0	0.0	-8	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny health insurance increase	Dec	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC - Unallocated reduction	Dec	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.5	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Deny health insurance increase	Dec	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP Chargeback Reduction	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
Deny health insurance increase	Dec	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP chargeback reduction	Dec	-5	0.0	0.0	-5	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	999.9	447.2	318.6	213.9	20.2	0.0	0.0	0.0	0.0	7	0	0

Transactions - Funding Sources Type Total 1004

***** Changes from FY95 Gov Amd to Conference Committee *****			
DP chargeback reduction	Dec	-8	-8
Deny health insurance increase	Dec	-2.8	-2.8
CC - Unallocated reduction	Dec	-12.5	-12.5
***** Changes from FY95 Gov Amd to Senate *****			
Deny health insurance increase	Dec	-2.8	-2.8
DP Chargeback Reduction	Dec	-1.0	-1.0
***** Changes from FY95 Gov Amd to House *****			
House Unallocated Reduction	Dec	-25.0	-25.0
Deny health insurance increase	Dec	-2.8	-2.8
DP chargeback reduction	Dec	-5	-5
***** Changes from FY94 Conf Com to FY95 Governor Amended *****			
Conference Committee	ConfCom	999.9	999.9

COMPONENT DETAIL - OPERATING BUDGET

Component: Boards Services
BRU: Boards of Fisheries and Game

Agency: Department of Fish and Game

<u>Transactions - Line Items</u>	<u>Type</u>	<u>Total</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
Posn reconcil/line item adjust	MisAdj	0.0	-34.0	0.0	34.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Increased Health Insurance Pre	MisAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjust non-perm position count	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

<u>Transactions - Funding Sources</u>	<u>Type</u>	<u>Total</u>	<u>1004</u>
Posn reconcil/line item adjust	MisAdj	0.0	
Increased Health Insurance Pre	MisAdj	2.8	2.8
Adjust non-perm position count	MisAdj	0.0	

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COMPONENT DETAIL - OPERATING BUDGET

Component: Advisory Comm./Region. Council

BRU: Boards of Fisheries and Game

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	391.8	298.0	298.0	0.0	0.0	211.5	209.8	209.8	209.8	209.8	0.0
02 Travel	130.2	301.0	244.0	0.0	0.0	144.0	144.0	144.0	144.0	144.0	0.0
03 Contractual	56.4	110.0	110.0	0.0	0.0	198.2	198.2	198.2	198.2	198.2	0.0
04 Commodities	18.6	17.0	17.0	0.0	0.0	17.0	17.0	17.0	17.0	17.0	0.0
05 Equipment	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	-57.0	0.0	0.0	0.0	0.0	-14.2	0.0	-7.0	-7.0	0.0
** Total Expend.	623.7	669.0	669.0	0.0	0.0	570.7	554.8	569.0	562.0	562.0	0.0
1002 Fed Rcpts	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	623.7	569.0	569.0	0.0	0.0	570.7	554.8	569.0	562.0	562.0	0.0
Perm Full Time	4.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	5.0	4.0	4.0	0.0	0.0	4.0	4.0	4.0	4.0	4.0	0.0
Non-Perm	1.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Advisory Committees and Regional Councils
BRU: Boards of Fisheries and Game

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
Deny health insurance increase	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC - Unallocated reduction	Dec	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Deny health insurance increase	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.2	0	0	0
Deny health insurance increase	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	669.0	298.0	301.0	110.0	17.0	0.0	0.0	0.0	-57.0	3	4	2
Spread Conf Comm misc reduc	MisAdj	0.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	57.0	0	0	0
Posn reconcil/line item adjust	MisAdj	0.0	-66.0	0.0	66.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
Increased Health Insurance Pre	MisAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004
***** Changes from FY95 Gov Amd to Conference Committee *****				
Deny health insurance increase	Dec	-1.7		-1.7
CC - Unallocated reduction	Dec	-7.0		-7.0
***** Changes from FY95 Gov Amd to Senate *****				
Deny health insurance increase	Dec	-1.7		-1.7
***** Changes from FY95 Gov Amd to House *****				
House Unallocated Reduction	Dec	-14.2		-14.2
Deny health insurance increase	Dec	-1.7		-1.7
***** Changes from FY94 Conf Com to FY95 Governor Amended *****				
Conference Committee	ConfCom	669.0	100.0	569.0
Spread Conf Comm misc reduc	MisAdj	0.0		
Posn reconcil/line item adjust	MisAdj	0.0		
Increased Health Insurance Pre	MisAdj	1.7		1.7

COMPONENT DETAIL - OPERATING BUDGET

Component: Advisory Committees and Regional Councils
BRU: Boards of Fisheries and Game

Agency: Department of Fish and Game

<u>Transactions - Line Items</u>	<u>Type</u>	<u>Total</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
Pers. svs. to contractual	LIT	0.0	-22.2	0.0	22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete two PFT, one temp posn	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Cut all federal fund authority	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjust non-perm position count	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

<u>Transactions - Funding Sources</u>	<u>Type</u>	<u>Total</u>	<u>1002</u>	<u>1004</u>
Pers. svs. to contractual	LIT	0.0		
Delete two PFT, one temp posn	MisAdj	0.0		
Cut all federal fund authority	Dec	-100.0	-100.0	
Adjust non-perm position count	MisAdj	0.0		

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COMPONENT DETAIL - OPERATING BUDGET

Component: Subsistence
 BRU: Subsistence
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,593.2	1,499.3	1,499.3	0.0	0.0	1,428.3	1,419.3	1,419.3	1,419.3	1,419.3	0.0
02 Travel	128.6	152.3	152.3	0.0	0.0	152.3	152.3	152.3	152.3	152.3	0.0
03 Contractual	179.4	173.8	173.8	0.0	0.0	173.8	172.7	171.6	172.2	172.2	0.0
04 Commodities	37.8	38.2	38.2	0.0	0.0	38.2	38.2	38.2	38.2	38.2	0.0
05 Equipment	33.9	22.6	22.6	0.0	0.0	22.6	22.6	22.6	22.6	22.6	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	-42.1	0.0	0.0	0.0	0.0
** Total Expend.	1,972.9	1,886.2	1,886.2	0.0	0.0	1,815.2	1,763.0	1,804.0	1,804.6	1,804.6	0.0
1002 Fed Rcpts	176.8	200.0	200.0	0.0	0.0	120.0	120.0	120.0	120.0	120.0	0.0
1003 G/F Match	410.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	1,385.7	1,686.2	1,686.2	0.0	0.0	1,695.2	1,643.0	1,684.0	1,684.6	1,684.6	0.0
Perm Full Time	24.0	22.0	22.0	0.0	0.0	22.0	22.0	22.0	22.0	22.0	0.0
Perm Part Time	9.0	7.0	7.0	0.0	0.0	5.0	5.0	5.0	5.0	5.0	0.0
Non-Perm	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Subsistence

Agency: Department of Fish and Game

BRU: Subsistence

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
DP chargeback reduction	Dec	-1.6	0.0	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny health insurance increase	Dec	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Deny health insurance increase	Dec	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP Chargeback Reduction	Dec	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-42.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-42.1	0	0	0
Deny health insurance increase	Dec	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP chargeback reduction	Dec	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	1886.2	1499.3	152.3	173.8	38.2	22.6	0.0	0.0	0.0	22	7	0
Increase auth for one PFT	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004
***** Changes from FY95 Gov Amd to Conference Committee *****					
DP chargeback reduction	Dec	-1.6		-1.6	
Deny health insurance increase	Dec	-9.0		-9.0	
***** Changes from FY95 Gov Amd to Senate *****					
Deny health insurance increase	Dec	-9.0		-9.0	
DP Chargeback Reduction	Dec	-2.2		-2.2	
***** Changes from FY95 Gov Amd to House *****					
House Unallocated Reduction	Dec	-42.1		-42.1	
Deny health insurance increase	Dec	-9.0		-9.0	
DP chargeback reduction	Dec	-1.1		-1.1	
***** Changes from FY94 Conf Com to FY95 Governor Amended *****					
Conference Committee	ConfCom	1886.2	200.0	1686.2	
Increase auth for one PFT	MisAdj	0.0			

COMPONENT DETAIL - OPERATING BUDGET

Component: Subsistence
BRU: Subsistence

Agency: Department of Fish and Game

<u>Transactions - Line Items</u>	<u>Type</u>	<u>Total</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
Increased Health Insurance Pre	MisAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Xfer 1 PFT/2 PPT to Spec Proj	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
Reduce fed. funds for ANILCA	Dec	-81.3	-81.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

<u>Transactions - Funding Sources</u>	<u>Type</u>	<u>Total</u>	<u>1002</u>	<u>1003</u>	<u>1004</u>
Increased Health Insurance Pre	MisAdj	10.3	1.3		9.0
Xfer 1 PFT/2 PPT to Spec Proj	TrOut	0.0			
Reduce fed. funds for ANILCA	Dec	-81.3	-81.3		

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COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects

BRU: Subsistence

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	627.0	580.7	580.7	0.0	17.3	610.2	610.2	610.2	610.2	610.2	0.0
02 Travel	102.2	74.9	74.9	0.0	.7	82.4	82.4	82.4	82.4	82.4	0.0
03 Contractual	89.7	462.1	462.1	0.0	0.0	190.7	190.7	190.7	190.7	190.7	0.0
04 Commodities	3.7	11.0	11.0	0.0	0.0	11.0	11.0	11.0	11.0	11.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	-.2	0.0	0.0	0.0	0.0
** Total Expend.	822.6	1,128.7	1,128.7	0.0	18.0	894.3	894.1	894.3	894.3	894.3	0.0
1002 Fed Rcpts	784.8	1,128.7	1,128.7	-60.5	0.0	846.8	846.8	846.8	846.8	846.8	0.0
1005 GF/Prgm	0.0	0.0	0.0	60.5	18.0	7.5	7.3	7.5	7.5	7.5	0.0
1007 I/A Rcpts	37.8	0.0	0.0	0.0	0.0	40.0	40.0	40.0	40.0	40.0	0.0
Perm Full Time	2.0	4.0	4.0	0.0	0.0	5.0	5.0	5.0	5.0	5.0	0.0
Perm Part Time	6.0	7.0	7.0	0.0	0.0	9.0	9.0	9.0	9.0	9.0	0.0
Non-Perm	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
BRU: Subsistence

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
***** Changes from FY95 Gov Amd to Senate *****													
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-.2	0	0	0
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	1128.7	580.7	74.9	462.1	11.0	0.0	0.0	0.0	0.0	4	7	0
Increased Health Insurance Pre	MisAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Xfer 1 PFT/2PPT from Subsist.	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
Add GF/Prgm Rcpts for research	Inc	7.5	0.0	2.5	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add I/A Rcpts. for spec. proj.	Inc	40.0	25.0	5.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce fed. fund authorization	Dec	-286.4	0.0	0.0	-286.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1005	1007
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***** Changes from FY95 Gov Amd to Conference Committee *****					
***** Changes from FY95 Gov Amd to Senate *****					
***** Changes from FY95 Gov Amd to House *****					
House Unallocated Reduction	Dec	-.2		-.2	
***** Changes from FY94 Conf Com to FY95 Governor Amended *****					
Conference Committee	ConfCom	1128.7	1128.7		
Increased Health Insurance Pre	MisAdj	4.5	4.5		
Xfer 1 PFT/2PPT from Subsist.	TrIn	0.0			
Add GF/Prgm Rcpts for research	Inc	7.5		7.5	
Add I/A Rcpts. for spec. proj.	Inc	40.0		40.0	
Reduce fed. fund authorization	Dec	-286.4	-286.4		

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
BRU: Subsistence

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
* * * * * FY 94 RPL's * * * * *													
94-0107 GF/Prgm EVOS/harvest	RPL	18.0	17.3	.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * * FY 94 Supplementals * * * * *													
HB455, Sec 59 Fund source chng	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1005	1007
* * * * * FY 94 RPL's * * * * *					
94-0107 GF/Prgm EVOS/harvest	RPL	18.0		18.0	
* * * * * FY 94 Supplementals * * * * *					
HB455, Sec 59 Fund source chng	Suppl	0.0	-60.5	60.5	

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COMPONENT DETAIL - OPERATING BUDGET

Component: Habitat
 BRU: Habitat
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2,488.5	2,643.6	2,552.9	0.0	0.0	2,570.6	2,553.7	2,553.7	2,553.7	2,553.7	0.0
02 Travel	114.2	140.0	140.0	0.0	0.0	140.0	140.0	140.0	140.0	140.0	0.0
03 Contractual	300.4	367.8	328.5	0.0	0.0	328.5	326.9	325.3	326.1	326.1	0.0
04 Commodities	69.9	42.2	42.2	0.0	0.0	42.2	42.2	42.2	42.2	42.2	0.0
05 Equipment	72.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	-130.0	0.0	0.0	0.0	0.0	-139.8	-75.0	-75.0	-75.0	0.0
** Total Expend.	3,045.3	3,063.6	3,063.6	0.0	0.0	3,081.3	2,923.0	2,986.2	2,987.0	2,987.0	0.0
1002 Fed Rcpts	160.8	219.3	219.3	0.0	0.0	220.1	220.1	220.1	220.1	220.1	0.0
1003 G/F Match	188.4	188.4	188.4	0.0	0.0	189.0	183.7	188.4	188.4	188.4	0.0
1004 Gen Fund	2,571.1	2,480.9	2,480.9	0.0	0.0	2,497.2	2,344.2	2,402.7	2,403.5	2,403.5	0.0
1024 Fish/Game	125.0	175.0	175.0	0.0	0.0	175.0	175.0	175.0	175.0	175.0	0.0
Perm Full Time	45.0	45.0	45.0	0.0	0.0	44.0	44.0	44.0	44.0	44.0	0.0
Perm Part Time	4.0	4.0	4.0	0.0	0.0	4.0	4.0	4.0	4.0	4.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Habitat

Agency: Department of Fish and Game

J: Habitat

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
DP chargeback reduction	Dec	-2.4	0.0	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny health insurance increase	Dec	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cut SE Forest Mgmt/Practices	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Deny health insurance increase	Dec	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cut SE Forest Mgmt/Practices	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
DP Chargeback Reduction	Dec	-3.2	0.0	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-64.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-64.8	0	0	0
Deny health insurance increase	Dec	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP chargeback reduction	Dec	-1.6	0.0	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated GF cut to Habitat	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1024
***** Changes from FY95 Gov Amd to Conference Committee *****						
DP chargeback reduction	Dec	-2.4			-2.4	
Deny health insurance increase	Dec	-16.9		-.6	-16.3	
Cut SE Forest Mgmt/Practices	Dec	-75.0			-75.0	
***** Changes from FY95 Gov Amd to Senate *****						
Deny health insurance increase	Dec	-16.9		-.6	-16.3	
Cut SE Forest Mgmt/Practices	Dec	-75.0			-75.0	
DP Chargeback Reduction	Dec	-3.2			-3.2	
***** Changes from FY95 Gov Amd to House *****						
House Unallocated Reduction	Dec	-64.8		-4.7	-60.1	
Deny health insurance increase	Dec	-16.9		-.6	-16.3	
DP chargeback reduction	Dec	-1.6			-1.6	
Unallocated GF cut to Habitat	Dec	-75.0			-75.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Habitat
BRU: Habitat

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
* * * * * Changes from FY94 Conf Com to FY95 Governor Amended * * * * *													
Conference Committee	ConfCom	3063.6	2643.6	140.0	367.8	42.2	0.0	0.0	0.0	-130.0	45	4	0
Spread Conf. Comm. misc. reduc	MisAdj	0.0	-90.7	0.0	-39.3	0.0	0.0	0.0	0.0	130.0	0	0	0
Adjust PFT posn authorization	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Increased Health Insurance Pre	MisAdj	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1024
* * * * * Changes from FY94 Conf Com to FY95 Governor Amended * * * * *						
Conference Committee	ConfCom	3063.6	219.3	188.4	2480.9	175.0
Spread Conf. Comm. misc. reduc	MisAdj	0.0				
Adjust PFT posn authorization	MisAdj	0.0				
Increased Health Insurance Pre	MisAdj	17.7	.8	.6	16.3	

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COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
 BRU: Habitat
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	905.3	777.8	769.6	0.0	65.5	1,160.6	1,160.6	1,159.4	1,160.6	1,160.6	0.0
02 Travel	39.8	48.4	36.4	0.0	0.0	53.6	53.6	53.6	53.6	53.6	0.0
03 Contractual	45.4	424.0	422.0	0.0	0.0	432.2	432.2	432.2	432.2	432.2	0.0
04 Commodities	8.7	8.6	8.6	0.0	0.0	10.7	10.7	10.7	10.7	10.7	0.0
05 Equipment	.3	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	-22.2	0.0	0.0	0.0	0.0	-190.1	-185.6	-185.6	-185.6	0.0
** Total Expend.	999.5	1,239.6	1,239.6	0.0	65.5	1,657.1	1,467.0	1,470.3	1,471.5	1,471.5	0.0
1002 Fed Rcpts	65.0	15.0	15.0	0.0	65.5	600.0	600.0	600.0	600.0	600.0	0.0
1005 GF/Prgm	123.6	221.9	221.9	0.0	0.0	179.0	174.5	177.8	179.0	179.0	0.0
1007 I/A Rcpts	625.0	812.0	812.0	0.0	0.0	686.0	686.0	686.0	686.0	686.0	0.0
1055 IA/OIL HAZ	185.9	190.7	190.7	0.0	0.0	192.1	6.5	6.5	6.5	6.5	0.0
Perm Full Time	11.0	11.0	11.0	0.0	0.0	12.0	12.0	12.0	12.0	12.0	0.0
Perm Part Time	4.0	4.0	4.0	0.0	0.0	5.0	5.0	5.0	5.0	5.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
BRU: Habitat

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
Deny Oil/Haz I/A for plan rew	Dec	-185.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-185.6	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Deny Oil/Haz I/A for plan rew	Dec	-185.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-185.6	0	0	0
Cut GF health insur. increase	Dec	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.5	0	0	0
Deny Oil/Haz I/A for plan rew	Dec	-185.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-185.6	0	0	0
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	1239.6	777.8	48.4	424.0	8.6	3.0	0.0	0.0	-22.2	11	4	0
Spread Conf. Comm. misc. reduc	MisAdj	0.0	-8.2	-12.0	-2.0	0.0	0.0	0.0	0.0	22.2	0	0	0
Increase auth for one PPT posn	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Increased Health Insurance Pre	MisAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1005	1007	1055
***** Changes from FY95 Gov Amd to Conference Committee *****						
Deny Oil/Haz I/A for plan rew	Dec	-185.6				-185.6
***** Changes from FY95 Gov Amd to Senate *****						
Deny Oil/Haz I/A for plan rew	Dec	-185.6				-185.6
Cut GF health insur. increase	Dec	-1.2		-1.2		
***** Changes from FY95 Gov Amd to House *****						
House Unallocated Reduction	Dec	-4.5		-4.5		
Deny Oil/Haz I/A for plan rew	Dec	-185.6				-185.6
***** Changes from FY94 Conf Com to FY95 Governor Amended *****						
Conference Committee	ConfCom	1239.6	15.0	221.9	812.0	190.7
Spread Conf. Comm. misc. reduc	MisAdj	0.0				
Increase auth for one PPT posn	MisAdj	0.0				
Increased Health Insurance Pre	MisAdj	5.2	.1	1.2	2.5	1.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Special Projects
BRU: Habitat

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Xfer PPT from CFMD for Tongass	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Change one PPT to PFT	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete fed funds for equipment	Dec	-3.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0.0	0	0	0
Increased federal receipts	Inc	587.9	558.4	17.2	10.2	2.1	0.0	0.0	0.0	0.0	0	0	0
Decrease gen. fund prgm. rcpts	Dec	-44.1	-44.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Inter-Agency Rcpts.	Dec	-128.5	-128.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** FY 94 RPL's *****													
94-0108 fed funds/TAPS monitor	RPL	65.5	65.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1005	1007	1055
Xfer PPT from CFMD for Tongass	TrIn	0.0				
Change one PPT to PFT	MisAdj	0.0				
Delete fed funds for equipment	Dec	-3.0	-3.0			
Increased federal receipts	Inc	587.9	587.9			
Decrease gen. fund prgm. rcpts	Dec	-44.1		-44.1		
Decrease Inter-Agency Rcpts.	Dec	-128.5			-128.5	
***** FY 94 RPL's *****						
94-0108 fed funds/TAPS monitor	RPL	65.5	65.5			

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COMPONENT DETAIL - OPERATING BUDGET

Component: Restoration

BRU: Habitat

Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	3,919.6	0.0	3,281.4	0.0	4,648.6	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	207.7	0.0	272.7	0.0	273.5	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	1,765.5	0.0	1,352.9	0.0	7,579.5	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	357.5	0.0	319.6	0.0	334.9	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	481.3	0.0	131.5	0.0	154.7	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	6,731.6	0.0	5,358.1	0.0	12,991.2	0.0	0.0	0.0	0.0	0.0	0.0
1018 EVOSS	6,731.6	0.0	5,358.1	0.0	12,991.2	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	57.0	0.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	28.0	0.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	87.0	0.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Exxon Valdez Restoration
BRU: Habitat

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** FY 94 RPL's *****

94-9992 EVOSS/Trustee Council	RPL	10372.9	3139.3	177.0	6664.5	248.6	143.5	0.0	0.0	0.0	0	0	0
94-9990 EVOSS/Trustee Council	RPL	2618.3	1509.3	96.5	915.0	86.3	11.2	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1018
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***** Changes from FY95 Gov Amd to Conference Committee *****

***** Changes from FY95 Gov Amd to Senate *****

***** Changes from FY95 Gov Amd to House *****

***** FY 94 RPL's *****

94-9992 EVOSS/Trustee Council	RPL	10372.9	10372.9
94-9990 EVOSS/Trustee Council	RPL	2618.3	2618.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Limited Entry Program Admin.
 BRU: Commercial Fisheries Entry Commission
 Agency: Department of Fish and Game

	<u>FY93 Act</u>	<u>FY94 CC</u>	<u>FY94Auth</u>	<u>FY94 Sup</u>	<u>FY94 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2,113.1	2,148.1	2,148.1	0.0	0.0	2,218.3	2,218.3	2,203.5	2,203.5	2,203.5	0.0
02 Travel	52.8	80.4	80.4	0.0	0.0	80.4	80.4	80.4	80.4	80.4	0.0
03 Contractual	463.5	489.0	489.0	0.0	0.0	434.0	430.1	426.2	428.2	428.2	0.0
04 Commodities	25.6	26.7	26.7	0.0	0.0	26.7	26.7	26.7	26.7	26.7	0.0
05 Equipment	40.8	3.0	3.0	0.0	0.0	3.0	3.0	3.0	3.0	3.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	-66.2	0.0	-26.2	-26.2	0.0
** Total Expend.	2,695.8	2,747.2	2,747.2	0.0	0.0	2,762.4	2,692.3	2,739.8	2,715.6	2,715.6	0.0
1002 Fed Rcpts	10.0	108.3	108.3	0.0	0.0	108.7	108.7	108.7	108.7	108.7	0.0
1005 GF/Prgm	2,622.0	2,638.9	2,638.9	0.0	0.0	2,653.7	2,583.6	2,631.1	2,606.9	2,606.9	0.0
1007 I/A Rcpts	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	32.0	33.0	33.0	0.0	0.0	32.0	32.0	32.0	32.0	32.0	0.0
Perm Part Time	4.0	4.0	4.0	0.0	0.0	5.0	5.0	5.0	5.0	5.0	0.0
Non-Perm	2.0	2.0	2.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Limited Entry Program Administration
BRU: Commercial Fisheries Entry Commission

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY95 Gov Amd to Conference Committee *****													
DP chargeback reduction	Dec	-5.8	0.0	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Cut GF health ins. increase	Dec	-14.8	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC - Unallocated reduction	Dec	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-26.2	0	0	0
***** Changes from FY95 Gov Amd to Senate *****													
Cut GF health ins. increase	Dec	-14.8	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DP Chargeback Reduction	Dec	-7.8	0.0	0.0	-7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY95 Gov Amd to House *****													
House Unallocated Reduction	Dec	-66.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-66.2	0	0	0
DP chargeback reduction	Dec	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Conf Com to FY95 Governor Amended *****													
Conference Committee	ConfCom	2747.2	2148.1	80.4	489.0	26.7	3.0	0.0	0.0	0.0	33	4	2
Adjust PFT/PPT position auth	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0

Transactions - Funding Sources	Type	Total	1002	1005	1007
***** Changes from FY95 Gov Amd to Conference Committee *****					
DP chargeback reduction	Dec	-5.8		-5.8	
Cut GF health ins. increase	Dec	-14.8		-14.8	
CC - Unallocated reduction	Dec	-26.2		-26.2	
***** Changes from FY95 Gov Amd to Senate *****					
Cut GF health ins. increase	Dec	-14.8		-14.8	
DP Chargeback Reduction	Dec	-7.8		-7.8	
***** Changes from FY95 Gov Amd to House *****					
House Unallocated Reduction	Dec	-66.2		-66.2	
DP chargeback reduction	Dec	-3.9		-3.9	
***** Changes from FY94 Conf Com to FY95 Governor Amended *****					
Conference Committee	ConfCom	2747.2	108.3	2638.9	
Adjust PFT/PPT position auth	MisAdj	0.0			

COMPONENT DETAIL - OPERATING BUDGET

Component: Limited Entry Program Administration
BRU: Commercial Fisheries Entry Commission

Agency: Department of Fish and Game

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Increased Health Insurance Pre	MisAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer-contract to pers svcs	LIT	0.0	55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0.0	0	0	0

***** FY 95 Bills *****

HB 230-commercial vessel fees	FisNot	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Bill Title: HB 230 - Vessel Fees													
HB 230 - VETOED	FisNot	-16.6	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Bill Title: HB 230 - Vessel Fees													

Transactions - Funding Sources	Type	Total	1002	1005	1007
Increased Health Insurance Pre	MisAdj	15.2	.4	14.8	
Transfer-contract to pers svcs	LIT	0.0			

***** FY 95 Bills *****

HB 230-commercial vessel fees	FisNot	16.6	16.6	
Bill Title: HB 230 - Vessel Fees				
HB 230 - VETOED	FisNot	-16.6	-16.6	
Bill Title: HB 230 - Vessel Fees				

