

**Fiscal Year 1994
Operating Budget**

University of Alaska



**Legislative Finance Division
P.O. Box WF
Juneau, Alaska 99811
(907) 465-3795**

COMPONENT SUMMARY - OPERATING BUDGET

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Page	Budget Component	FY92 Act	FY93Auth	FY93 Sup	Gov Amd	ConfComm	Enacted	FY93Auth - Enacted Comparison
	University of Alaska							
	Budget Reductions/Additions							
1	Systemwide			-16,183.7				
2	Statewide Programs & Svcs			2,288.6		928.2	928.2	928.2 100.0%
3	Univ of Alaska Anchorage			20,682.7		12,323.9	12,323.9	12,323.9 100.0%
4	UAA Instruction					1,415.5	1,415.5	1,415.5 100.0%
5	UAA Mental Hlth Prof Dir Instr					200.0	200.0	200.0 100.0%
6	Univ of Alaska Fairbanks			19,497.5		13,159.7	13,159.7	13,159.7 100.0%
7	Univ of Alaska Southeast			5,564.3		4,006.2	4,006.2	4,006.2 100.0%
8	Institutional Support							
	* BRU Total			31,849.4		32,033.5	32,033.5	32,033.5 100.0%
	Statewide Programs & Services							
9	Statewide Services					13,159.9	13,159.9	13,159.9 100.0%
10	Statewide Networks					6,913.8	6,913.8	6,913.8 100.0%
	* BRU Total					20,073.7	20,073.7	20,073.7 100.0%
	Univ of Alaska Anchorage							
11	Anchorage Campus					92,861.2	92,861.2	92,861.2 100.0%
12	Homer Campus					632.5	632.5	632.5 100.0%
13	Kenai Peninsula College					4,829.3	4,829.3	4,829.3 100.0%
14	Kodiak College					2,640.8	2,640.8	2,640.8 100.0%
15	Matanuska-Susitna College					3,440.3	3,440.3	3,440.3 100.0%
16	Prince Wm Sound Comm College					3,088.5	3,088.5	3,088.5 100.0%
17	Statewide Ed/Armed Forces					2,488.0	2,488.0	2,488.0 100.0%
	* BRU Total					109,980.6	109,980.6	109,980.6 100.0%
	Univ of Alaska Fairbanks							
18	Bristol Bay Campus					790.4	790.4	790.4 100.0%
19	Chukchi Campus					1,353.1	1,353.1	1,353.1 100.0%
20	Cooperative Extension Services					5,613.6	5,613.6	5,613.6 100.0%
21	Fairbanks Campus					96,884.2	96,884.2	96,884.2 100.0%
22	Fairbanks Organized Research					53,471.8	53,471.8	53,471.8 100.0%
23	Interior Campus					1,240.9	1,240.9	1,240.9 100.0%
24	Kuskokwim Campus					4,267.7	4,267.7	4,267.7 100.0%

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25	Northwest Campus					1,918.6	1,918.6	1,918.6 100.0%
26	Rural College					7,372.7	7,372.7	7,372.7 100.0%
27	School of Fisheries					28,937.7	28,937.7	28,937.7 100.0%
	* BRU Total					201,850.7	201,850.7	201,850.7 100.0%
	Univ of Alaska Southeast							
28	Juneau Campus					16,694.8	16,694.8	16,694.8 100.0%
29	Ketchikan Campus					2,284.1	2,284.1	2,284.1 100.0%
30	Sitka Campus					2,639.9	2,639.9	2,639.9 100.0%
	* BRU Total					21,618.8	21,618.8	21,618.8 100.0%
	Statewide Services							
31	Academic Support	658.7	779.2		779.2			-779.2 -100.0%
32	Institutional Support	12,421.8	12,433.0	1,657.0	12,135.7			-12,433.0 -100.0%
33	Physical Plant	239.3	245.0		245.0			-245.0 -100.0%
	* BRU Total	13,319.8	13,457.2	1,657.0	13,159.9			-13,457.2 -100.0%
	Statewide Networks							
34	Academic Support	2,236.2	2,380.8		2,152.8			-2,380.8 -100.0%
35	Debt Service	422.4	422.4		422.4			-422.4 -100.0%
36	Institutional Support	4,147.0	4,388.6		4,338.6			-4,388.6 -100.0%
	* BRU Total	6,805.6	7,191.8		6,913.8			-7,191.8 -100.0%
	CIP Overhead Positions							
37	Institutional Support	1,820.6	1,997.9					-1,997.9 -100.0%
	* BRU Total	1,820.6	1,997.9					-1,997.9 -100.0%
	Ak Center for Int'l Business							
38	Academic Support	215.1	260.5					-260.5 -100.0%
39	Instruction	40.0	29.8					-29.8 -100.0%
40	Physical Plant	123.5	123.5					-123.5 -100.0%
41	Public Service	245.3	321.0					-321.0 -100.0%
42	Research	96.4	74.1					-74.1 -100.0%
43	Research Sponsored	209.7	544.8					-544.8 -100.0%
44	Sponsored Programs	361.0						

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	* BRU Total	1,291.0	1,353.7					-1,353.7 -100.0%
	Anchorage Campus							
45	Academic Support	5,226.5	5,529.8		6,971.0			-5,529.8 -100.0%
46	Auxiliary Services	6,199.9	5,861.6		5,861.6			-5,861.6 -100.0%
47	Institutional Support	8,664.5	8,533.5		8,738.8			-8,533.5 -100.0%
48	Instruction	24,931.5	27,461.9		39,225.9			-27,461.9 -100.0%
49	Intercollegiate Athletics	3,158.6	3,322.0		3,440.0			-3,322.0 -100.0%
50	Library Services	2,687.3	2,264.7		2,538.1			-2,264.7 -100.0%
51	Physical Plant	8,130.6	8,108.9		9,373.3			-8,108.9 -100.0%
52	Public Service	201.5	347.0		814.9			-347.0 -100.0%
53	Research	792.8	855.5		6,315.6			-855.5 -100.0%
54	Research Sponsored	178.7	700.0					-700.0 -100.0%
55	Scholarships				2,623.4			
56	Sponsored Programs	7,425.5	5,530.4					-5,530.4 -100.0%
57	Student Services	6,350.7	6,329.7		6,958.6			-6,329.7 -100.0%
	* BRU Total	73,948.1	74,845.0		92,861.2			-74,845.0 -100.0%
	Anchorage Organized Research							
58	Academic Support	151.6	215.5					-215.5 -100.0%
59	Research	1,574.9	1,753.9					-1,753.9 -100.0%
60	Research Sponsored	1,203.4	2,761.0					-2,761.0 -100.0%
	* BRU Total	2,929.9	4,730.4					-4,730.4 -100.0%
	Homer Campus							
61	Academic Support	117.6	117.9		117.9			-117.9 -100.0%
62	Auxiliary Services		50.0		50.0			-50.0 -100.0%
63	Instruction	191.2	152.8		374.7			-152.8 -100.0%
64	Library Services				5.0			
65	Physical Plant	43.9	42.6		42.6			-42.6 -100.0%
66	Scholarships				5.0			
67	Sponsored Programs	78.0	100.0					-100.0 -100.0%
68	Student Services	38.9	37.3		37.3			-37.3 -100.0%
	* BRU Total	469.6	500.6		632.5			-500.6 -100.0%

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	Kenai Peninsula College							
69	Auxiliary Services	177.3	254.4		254.4			-254.4 -100.0%
70	Institutional Support	498.4	472.6		472.6			-472.6 -100.0%
71	Instruction	1,160.7	1,430.2		3,153.0			-1,430.2 -100.0%
72	Library Services	158.7	159.1		154.1			-159.1 -100.0%
73	Physical Plant	569.8	319.3		319.3			-319.3 -100.0%
74	Scholarships				156.3			
75	Sponsored Programs	227.2	752.1					-752.1 -100.0%
76	Student Services	341.0	319.6		319.6			-319.6 -100.0%
	* BRU Total	3,133.1	3,707.3		4,829.3			-3,707.3 -100.0%
	Kodiak College							
77	Auxiliary Services	58.6	68.5		68.5			-68.5 -100.0%
78	Institutional Support	407.1	425.9		425.9			-425.9 -100.0%
79	Instruction	639.5	752.7		1,384.8			-752.7 -100.0%
80	Library Services	221.9	234.8		234.8			-234.8 -100.0%
81	Physical Plant	484.9	419.7		419.7			-419.7 -100.0%
82	Scholarships				1.3			
83	Sponsored Programs	210.0	355.4					-355.4 -100.0%
84	Student Services	98.1	105.8		105.8			-105.8 -100.0%
	* BRU Total	2,120.1	2,362.8		2,640.8			-2,362.8 -100.0%
	Matanuska-Susitna College							
85	Auxiliary Services	226.0	232.8		232.8			-232.8 -100.0%
86	Institutional Support	426.5	438.3		438.3			-438.3 -100.0%
87	Instruction	1,290.3	1,131.5		1,815.1			-1,131.5 -100.0%
88	Library Services	277.8	276.6		296.6			-276.6 -100.0%
89	Physical Plant	397.6	405.0		406.0			-405.0 -100.0%
90	Scholarships				1.5			
91	Sponsored Programs	57.1	161.6					-161.6 -100.0%
92	Student Services	247.2	245.0		250.0			-245.0 -100.0%
	* BRU Total	2,922.5	2,890.8		3,440.3			-2,890.8 -100.0%
	Prince Wm Sound Comm College							
93	Academic Support	228.7	250.9		250.9			-250.9 -100.0%

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94	Auxiliary Services	163.5	255.8		255.8			-255.8 -100.0%
95	Institutional Support	557.8	543.7		543.7			-543.7 -100.0%
96	Instruction	1,045.7	1,005.7		1,321.9			-1,005.7 -100.0%
97	Library Services	24.8	90.4		90.4			-90.4 -100.0%
98	Physical Plant	489.4	475.7		475.7			-475.7 -100.0%
99	Scholarships				6.0			
100	Sponsored Programs	223.3	322.2					-322.2 -100.0%
101	Student Services	133.5	144.1		144.1			-144.1 -100.0%
	* BRU Total	2,866.7	3,088.5		3,088.5			-3,088.5 -100.0%
	Statewide Ed/Armed Forces							
102	Academic Support	83.8	146.6		20.0			-146.6 -100.0%
103	Auxiliary Services	111.2	202.0		202.0			-202.0 -100.0%
104	Instruction	2,255.2	2,129.5		2,256.4			-2,129.5 -100.0%
105	Physical Plant	10.0	9.6		9.6			-9.6 -100.0%
	* BRU Total	2,460.2	2,487.7		2,488.0			-2,487.7 -100.0%
	UAA/Regional Voc-Tech Ed							
106	Academic Support	814.3	782.9					-782.9 -100.0%
107	Instruction	9,392.8	11,654.3					-11,654.3 -100.0%
108	Physical Plant	239.9	146.4					-146.4 -100.0%
109	Sponsored Programs	283.9	394.5					-394.5 -100.0%
	* BRU Total	10,730.9	12,978.1					-12,978.1 -100.0%
	Bristol Bay Campus							
111	Auxiliary Services	9.7	17.3		17.3			-17.3 -100.0%
112	Institutional Support	3.1			178.2			
113	Instruction	463.4	475.3		532.6			-475.3 -100.0%
114	Physical Plant	55.3	62.3		62.3			-62.3 -100.0%
115	Sponsored Programs		178.2					-178.2 -100.0%
	* BRU Total	531.5	733.1		790.4			-733.1 -100.0%
	Chukchi Campus							
116	Academic Support	87.5	49.8		49.8			-49.8 -100.0%
117	Auxiliary Services	10.0	22.2		22.2			-22.2 -100.0%

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118	Institutional Support	364.4	358.7		359.6			-358.7 -100.0%
119	Instruction	426.9	541.6		765.8			-541.6 -100.0%
120	Library Services		52.3		52.3			-52.3 -100.0%
121	Physical Plant	61.0	57.2		57.2			-57.2 -100.0%
122	Sponsored Programs	18.7	282.7					-282.7 -100.0%
123	Student Services	34.5	46.2		46.2			-46.2 -100.0%
	* BRU Total	1,003.0	1,410.7		1,353.1			-1,410.7 -100.0%
	Cooperative Extension Services							
124	Public Service	3,518.6	3,709.0		5,613.6			-3,709.0 -100.0%
125	Sponsored Programs	1,370.4	1,904.6					-1,904.6 -100.0%
	* BRU Total	4,889.0	5,613.6		5,613.6			-5,613.6 -100.0%
	Fairbanks Campus							
126	Academic Support	3,715.3	3,641.0		4,147.8			-3,641.0 -100.0%
127	Auxiliary Services	9,309.8	9,583.2		9,583.2			-9,583.2 -100.0%
128	Debt Service	2,139.4	1,956.1		1,956.1			-1,956.1 -100.0%
129	Institutional Support	14,656.5	18,373.3		18,739.1			-18,373.3 -100.0%
130	Instruction	25,803.9	28,935.8		29,607.9			-28,935.8 -100.0%
131	Intercollegiate Athletics	1,571.5	1,348.9		1,348.9			-1,348.9 -100.0%
132	Library Services	5,170.1	4,944.6		5,222.6			-4,944.6 -100.0%
133	Physical Plant	15,993.5	15,812.4	275.0	16,866.2			-15,812.4 -100.0%
134	Public Service	1,787.7	1,533.2		3,862.4			-1,533.2 -100.0%
135	Scholarships	332.7	318.2		798.0			-318.2 -100.0%
136	Sponsored Programs	7,148.6	4,921.8					-4,921.8 -100.0%
137	Student Services	4,411.2	4,402.0		4,752.0			-4,402.0 -100.0%
	* BRU Total	92,040.2	95,770.5	275.0	96,884.2			-95,770.5 -100.0%
	Fairbanks Organized Research							
138	Research	20,862.7	21,808.2		53,471.8			-21,808.2 -100.0%
139	Research Sponsored	21,569.9	31,531.5					-31,531.5 -100.0%
	* BRU Total	42,432.6	53,339.7		53,471.8			-53,339.7 -100.0%
	Interior Campus							
140	Auxiliary Services	8.2	7.0		7.0			-7.0 -100.0%

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141	Institutional Support	124.9	26.0		46.0			-26.0 -100.0%
142	Instruction	1,161.8	1,060.5		1,089.8			-1,060.5 -100.0%
143	Physical Plant	56.3	98.1		98.1			-98.1 -100.0%
144	Sponsored Programs	83.4	20.0					-20.0 -100.0%
	* BRU Total	1,434.6	1,211.6		1,240.9			-1,211.6 -100.0%
	Kuskokwim Campus							
145	Academic Support	223.0	205.4		249.8			-205.4 -100.0%
146	Auxiliary Services	271.2	356.0		356.0			-356.0 -100.0%
147	Institutional Support	712.3	694.7		964.0			-694.7 -100.0%
148	Instruction	1,326.2	1,252.4		1,765.9			-1,252.4 -100.0%
149	Library Services	153.8	148.4		148.4			-148.4 -100.0%
150	Physical Plant	284.4	299.8		299.8			-299.8 -100.0%
151	Research	211.4	240.1		240.1			-240.1 -100.0%
152	Sponsored Programs	645.4	598.8					-598.8 -100.0%
153	Student Services	243.3	243.7		243.7			-243.7 -100.0%
	* BRU Total	4,071.0	4,039.3		4,267.7			-4,039.3 -100.0%
	Northwest Campus							
154	Academic Support	153.8	159.3		159.3			-159.3 -100.0%
155	Auxiliary Services	55.9	72.4		72.4			-72.4 -100.0%
156	Institutional Support	379.6	435.1		436.6			-435.1 -100.0%
157	Instruction	517.8	540.2		1,040.2			-540.2 -100.0%
158	Library Services		15.6		15.6			-15.6 -100.0%
159	Physical Plant	141.1	151.4		151.4			-151.4 -100.0%
160	Sponsored Programs	10.4	238.5					-238.5 -100.0%
161	Student Services	41.7	43.1		43.1			-43.1 -100.0%
	* BRU Total	1,300.3	1,655.6		1,918.6			-1,655.6 -100.0%
	Rural College							
162	Academic Support	529.3	1,081.4		1,081.4			-1,081.4 -100.0%
163	Auxiliary Services	153.4	93.3		93.3			-93.3 -100.0%
164	Institutional Support	97.0	492.6		492.6			-492.6 -100.0%
165	Instruction	7,333.0	5,116.6		5,640.9			-5,116.6 -100.0%
166	Physical Plant	61.2	64.5		64.5			-64.5 -100.0%

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167	Sponsored Programs	277.1	958.7					-958.7 -100.0%
	* BRU Total	8,451.0	7,807.1		7,372.7			-7,807.1 -100.0%
	School of Fisheries							
168	Academic Support	1,066.2	757.1		757.1			-757.1 -100.0%
169	Institutional Support	1,066.7	2,412.4		2,593.0			-2,412.4 -100.0%
170	Instruction	567.7	643.0		643.0			-643.0 -100.0%
171	Physical Plant	358.0	164.2		164.2			-164.2 -100.0%
172	Public Service	675.8	606.1		663.6			-606.1 -100.0%
173	Research	4,525.8	3,644.2		24,116.8			-3,644.2 -100.0%
174	Research Sponsored	8,800.3	20,472.6					-20,472.6 -100.0%
175	Sponsored Programs	993.0	238.1					-238.1 -100.0%
	* BRU Total	18,053.5	28,937.7		28,937.7			-28,937.7 -100.0%
	Juneau Campus							
176	Academic Support	1,119.0	888.9		1,545.3			-888.9 -100.0%
177	Auxiliary Services	1,134.2	1,213.5		1,201.1			-1,213.5 -100.0%
178	Institutional Support	1,985.8	1,858.9		2,181.6			-1,858.9 -100.0%
179	Instruction	5,913.5	6,614.3		6,953.7			-6,614.3 -100.0%
180	Library Services	936.8	982.3		947.7			-982.3 -100.0%
181	Physical Plant	1,773.6	2,056.5		2,011.5			-2,056.5 -100.0%
182	Public Service	147.6	124.0		261.0			-124.0 -100.0%
183	Research				122.8			
184	Research Sponsored	26.5	122.8					-122.8 -100.0%
185	Scholarships	18.2	18.2		269.4			-18.2 -100.0%
186	Sponsored Programs	794.0	727.9					-727.9 -100.0%
187	Student Services	998.8	1,060.8		1,200.7			-1,060.8 -100.0%
	* BRU Total	14,848.0	15,668.1		16,694.8			-15,668.1 -100.0%
	Ketchikan Campus							
188	Academic Support	64.2	71.4		71.4			-71.4 -100.0%
189	Auxiliary Services	60.7	100.6		100.6			-100.6 -100.0%
190	Institutional Support	271.8	262.6		262.6			-262.6 -100.0%
191	Instruction	591.5	709.8		1,221.6			-709.8 -100.0%
192	Library Services	134.6	156.4		156.4			-156.4 -100.0%

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193	Physical Plant	276.8	249.9		233.2			-249.9	-100.0%
194	Public Service	68.5	63.0		87.1			-63.0	-100.0%
195	Scholarships				1.0				
196	Sponsored Programs	21.4	98.1					-98.1	-100.0%
197	Student Services	127.4	133.5		150.2			-133.5	-100.0%
	* BRU Total	1,616.9	1,845.3		2,284.1			-1,845.3	-100.0%
	Sitka Campus								
198	Academic Support	193.2	207.5		216.7			-207.5	-100.0%
199	Auxiliary Services	51.7	71.4		71.4			-71.4	-100.0%
200	Institutional Support	430.9	382.2		398.9			-382.2	-100.0%
201	Instruction	727.9	826.7		1,316.9			-826.7	-100.0%
202	Library Services	63.0	77.0		77.0			-77.0	-100.0%
203	Physical Plant	292.7	219.1		219.1			-219.1	-100.0%
205	Scholarships				1.0				
206	Sponsored Programs	42.8	91.0					-91.0	-100.0%
207	Student Services	118.9	180.2		338.9			-180.2	-100.0%
	* BRU Total	1,921.1	2,055.1		2,639.9			-2,055.1	-100.0%
	UAS/Regional Voc-Tech Ed								
208	Instruction	1,828.8	1,744.6					-1,744.6	-100.0%
209	Student Services	80.6	100.0					-100.0	-100.0%
	* BRU Total	1,909.4	1,844.6					-1,844.6	-100.0%
	** Category Total	319,320.2	353,523.8	1,932.0	385,373.2	385,557.3	385,557.3	32,033.5	9.1%
	*** Total Agency Expenditures	319,320.2	353,523.8	1,932.0	385,373.2	385,557.3	385,557.3	32,033.5	9.1%
	*** Total Agency Funding								
	Fed. Receipt	36,169.6	49,983.1		56,361.2	56,361.2	56,361.2	6,378.1	12.8%
	General Fund	168,105.5	166,041.3	1,932.0	171,022.5	171,206.6	171,206.6	5,165.3	3.1%
	Other Funds	115,045.1	137,499.4		157,989.5	157,989.5	157,989.5	20,490.1	14.9%

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY92 Act	FY93Auth	FY93 Sup	Gov Amd	ConfComm	Enacted	FY93Auth - Enacted Comparison
	University of Alaska							
	Budget Reductions/Additions							
1	Systemwide			-16,183.7				
2	Statewide Programs & Svcs			1,488.6		128.2	128.2	128.2 100.0%
3	Univ of Alaska Anchorage			9,417.8		1,059.0	1,059.0	1,059.0 100.0%
4	UAA Instruction					1,415.5	1,415.5	1,415.5 100.0%
5	UAA Mental Hlth Prof Dir Instr					200.0	200.0	200.0 100.0%
6	Univ of Alaska Fairbanks			8,459.4		2,121.6	2,121.6	2,121.6 100.0%
7	Univ of Alaska Southeast			1,799.1		241.0	241.0	241.0 100.0%
8	Institutional Support							
	* BRU Total			4,981.2		5,165.3	5,165.3	5,165.3 100.0%
	General Funds Only!							
	Statewide Programs & Services							
9	Statewide Services					6,300.8	6,300.8	6,300.8 100.0%
10	Statewide Networks					5,602.4	5,602.4	5,602.4 100.0%
	* BRU Total					11,903.2	11,903.2	11,903.2 100.0%
	General Funds Only!							
	Univ of Alaska Anchorage							
11	Anchorage Campus					48,960.5	48,960.5	48,960.5 100.0%
12	Homer Campus					302.6	302.6	302.6 100.0%
13	Kenai Peninsula College					2,921.5	2,921.5	2,921.5 100.0%
14	Kodiak College					1,758.7	1,758.7	1,758.7 100.0%
15	Matanuska-Susitna College					2,209.3	2,209.3	2,209.3 100.0%
16	Prince Wm Sound Comm College					1,581.0	1,581.0	1,581.0 100.0%
17	Statewide Ed/Armed Forces					418.9	418.9	418.9 100.0%
	* BRU Total					58,152.5	58,152.5	58,152.5 100.0%
	General Funds Only!							
	Univ of Alaska Fairbanks							
18	Bristol Bay Campus					506.0	506.0	506.0 100.0%
19	Chukchi Campus					925.9	925.9	925.9 100.0%

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY92 Act	FY93Auth	FY93 Sup	Gov Amd	ConfComm	Enacted	FY93Auth - Enacted Comparison	
20	Cooperative Extension Services					3,326.9	3,326.9	3,326.9	100.0%
21	Fairbanks Campus					53,603.4	53,603.4	53,603.4	100.0%
22	Fairbanks Organized Research					9,116.9	9,116.9	9,116.9	100.0%
23	Interior Campus					1,083.6	1,083.6	1,083.6	100.0%
24	Kuskokwim Campus					2,832.7	2,832.7	2,832.7	100.0%
25	Northwest Campus					1,317.8	1,317.8	1,317.8	100.0%
26	Rural College					4,879.5	4,879.5	4,879.5	100.0%
27	School of Fisheries					4,960.5	4,960.5	4,960.5	100.0%
	* BRU Total					82,553.2	82,553.2	82,553.2	100.0%
	General Funds Only!								
	Univ of Alaska Southeast								
28	Juneau Campus					10,205.7	10,205.7	10,205.7	100.0%
29	Ketchikan Campus					1,459.6	1,459.6	1,459.6	100.0%
30	Sitka Campus					1,767.1	1,767.1	1,767.1	100.0%
	* BRU Total					13,432.4	13,432.4	13,432.4	100.0%
	General Funds Only!								
	Statewide Services								
31	Academic Support	655.7	699.2		699.2			-699.2	-100.0%
32	Institutional Support	5,909.4	5,653.9	1,657.0	5,356.6			-5,653.9	-100.0%
33	Physical Plant	239.3	245.0		245.0			-245.0	-100.0%
	* BRU Total	6,804.4	6,598.1	1,657.0	6,300.8			-6,598.1	-100.0%
	General Funds Only!								
	Statewide Networks								
34	Academic Support	1,605.5	1,640.8		1,362.8			-1,640.8	-100.0%
35	Debt Service	422.4	422.4		422.4			-422.4	-100.0%
36	Institutional Support	3,871.2	3,817.2		3,817.2			-3,817.2	-100.0%
	* BRU Total	5,899.1	5,880.4		5,602.4			-5,880.4	-100.0%
	General Funds Only!								

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY92 Act	FY93Auth	FY93 Sup	Gov Amd	ConfComm	Enacted	FY93Auth - Enacted Comparison
	Ak Center for Int'l Business							
38	Academic Support	203.0	237.7					-237.7 -100.0%
39	Instruction	40.0	29.8					-29.8 -100.0%
40	Physical Plant	106.0	98.5					-98.5 -100.0%
41	Public Service	157.6	192.4					-192.4 -100.0%
42	Research	96.3	74.1					-74.1 -100.0%
	* BRU Total	602.9	632.5					-632.5 -100.0%
	General Funds Only!							
	Anchorage Campus							
45	Academic Support	4,672.8	4,887.0		6,008.8			-4,887.0 -100.0%
47	Institutional Support	6,668.4	6,726.2		6,831.5			-6,726.2 -100.0%
48	Instruction	12,319.2	13,079.9		18,414.8			-13,079.9 -100.0%
49	Intercollegiate Athletics	1,343.1	1,334.8		1,334.8			-1,334.8 -100.0%
50	Library Services	2,551.7	2,168.7		2,422.1			-2,168.7 -100.0%
51	Physical Plant	7,408.6	7,489.6		7,747.4			-7,489.6 -100.0%
52	Public Service	29.3	140.5		212.8			-140.5 -100.0%
53	Research	771.8	845.3		1,507.6			-845.3 -100.0%
57	Student Services	4,369.1	4,396.3		4,480.7			-4,396.3 -100.0%
	* BRU Total	40,134.0	41,068.3		48,960.5			-41,068.3 -100.0%
	General Funds Only!							
	Anchorage Organized Research							
58	Academic Support	151.6	215.5					-215.5 -100.0%
59	Research	1,230.4	961.9					-961.9 -100.0%
	* BRU Total	1,382.0	1,177.4					-1,177.4 -100.0%
	General Funds Only!							
	Homer Campus							
61	Academic Support	107.6	78.0		109.9			-78.0 -100.0%
63	Instruction	68.6	92.3		110.8			-92.3 -100.0%
64	Library Services				5.0			
65	Physical Plant	43.9	42.6		42.6			-42.6 -100.0%

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY92 Act	FY93Auth	FY93 Sup	Gov Amd	ConfComm	Enacted	FY93Auth - Enacted Comparison
68	Student Services	36.9	34.3		34.3			-34.3 -100.0%
	* BRU Total	257.0	247.2		302.6			-247.2 -100.0%
	General Funds Only!							
	Kenai Peninsula College							
70	Institutional Support	452.6	415.8		415.8			-415.8 -100.0%
71	Instruction	652.7	937.8		1,712.7			-937.8 -100.0%
72	Library Services	158.6	159.1		154.1			-159.1 -100.0%
73	Physical Plant	569.8	319.3		319.3			-319.3 -100.0%
76	Student Services	341.0	319.6		319.6			-319.6 -100.0%
	* BRU Total	2,174.7	2,151.6		2,921.5			-2,151.6 -100.0%
	General Funds Only!							
	Kodiak College							
78	Institutional Support	407.1	425.9		425.9			-425.9 -100.0%
79	Instruction	331.5	318.2		572.5			-318.2 -100.0%
80	Library Services	221.8	234.8		234.8			-234.8 -100.0%
81	Physical Plant	483.3	419.7		419.7			-419.7 -100.0%
84	Student Services	98.1	105.8		105.8			-105.8 -100.0%
	* BRU Total	1,541.8	1,504.4		1,758.7			-1,504.4 -100.0%
	General Funds Only!							
	Matanuska-Susitna College							
86	Institutional Support	418.8	404.8		404.8			-404.8 -100.0%
87	Instruction	562.8	515.7		874.9			-515.7 -100.0%
88	Library Services	277.8	276.6		276.6			-276.6 -100.0%
89	Physical Plant	392.3	402.0		403.0			-402.0 -100.0%
92	Student Services	247.2	245.0		250.0			-245.0 -100.0%
	* BRU Total	1,898.9	1,844.1		2,209.3			-1,844.1 -100.0%
	General Funds Only!							
	Prince Wm Sound Comm College							
93	Academic Support	81.7	142.8		142.8			-142.8 -100.0%

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY92 Act	FY93Auth	FY93 Sup	Gov Amd	ConfComm	Enacted	FY93Auth - Enacted Comparison
95	Institutional Support	425.6	400.2		400.2			-400.2 -100.0%
96	Instruction	515.6	419.5		419.5			-419.5 -100.0%
97	Library Services	24.8	51.5		51.5			-51.5 -100.0%
98	Physical Plant	450.8	447.9		447.9			-447.9 -100.0%
101	Student Services	108.4	119.1		119.1			-119.1 -100.0%
	* BRU Total	1,606.9	1,581.0		1,581.0			-1,581.0 -100.0%
	General Funds Only!							
	Statewide Ed/Armed Forces							
102	Academic Support	83.8	146.6		20.0			-146.6 -100.0%
104	Instruction	284.8	272.4		389.3			-272.4 -100.0%
105	Physical Plant	10.0	9.6		9.6			-9.6 -100.0%
	* BRU Total	378.6	428.6		418.9			-428.6 -100.0%
	General Funds Only!							
	UAA/Regional Voc-Tech Ed							
106	Academic Support	814.3	772.3					-772.3 -100.0%
107	Instruction	6,282.0	6,544.6					-6,544.6 -100.0%
108	Physical Plant	239.9	94.1					-94.1 -100.0%
	* BRU Total	7,336.2	7,411.0					-7,411.0 -100.0%
	General Funds Only!							
	Bristol Bay Campus							
112	Institutional Support	3.1						
113	Instruction	390.3	386.4		443.7			-386.4 -100.0%
114	Physical Plant	55.3	62.3		62.3			-62.3 -100.0%
	* BRU Total	448.7	448.7		506.0			-448.7 -100.0%
	General Funds Only!							
	Chukchi Campus							
116	Academic Support	87.5	41.8		41.8			-41.8 -100.0%
118	Institutional Support	361.5	312.9		312.9			-312.9 -100.0%
119	Instruction	390.7	476.6		419.0			-476.6 -100.0%

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY92 Act	FY93Auth	FY93 Sup	Gov Amd	ConfComm	Enacted	FY93Auth - Enacted Comparison
120	Library Services		52.3		52.3			-52.3 -100.0%
121	Physical Plant	61.0	57.2		57.2			-57.2 -100.0%
123	Student Services	34.5	42.7		42.7			-42.7 -100.0%
	* BRU Total	935.2	983.5		925.9			-983.5 -100.0%
	General Funds Only!							
	Cooperative Extension Services							
124	Public Service	3,391.1	3,326.9		3,326.9			-3,326.9 -100.0%
	* BRU Total	3,391.1	3,326.9		3,326.9			-3,326.9 -100.0%
	General Funds Only!							
	Fairbanks Campus							
126	Academic Support	2,992.8	3,031.1		3,338.6			-3,031.1 -100.0%
128	Debt Service	1,202.2	1,232.1		1,232.1			-1,232.1 -100.0%
129	Institutional Support	7,626.9	8,158.5		7,718.9			-8,158.5 -100.0%
130	Instruction	18,255.1	18,640.7		18,554.7			-18,640.7 -100.0%
131	Intercollegiate Athletics	1,571.5	818.5		818.5			-818.5 -100.0%
132	Library Services	4,421.2	4,572.2		4,850.2			-4,572.2 -100.0%
133	Physical Plant	11,584.8	12,280.0	275.0	12,377.7			-12,280.0 -100.0%
134	Public Service	950.4	979.2		979.2			-979.2 -100.0%
135	Scholarships	298.6	283.2		283.2			-283.2 -100.0%
137	Student Services	2,705.2	3,450.3		3,450.3			-3,450.3 -100.0%
	* BRU Total	51,608.7	53,445.8	275.0	53,603.4			-53,445.8 -100.0%
	General Funds Only!							
	Fairbanks Organized Research							
138	Research	11,960.8	8,984.8		9,116.9			-8,984.8 -100.0%
	* BRU Total	11,960.8	8,984.8		9,116.9			-8,984.8 -100.0%
	General Funds Only!							
	Interior Campus							
141	Institutional Support	124.9	26.0		26.0			-26.0 -100.0%
142	Instruction	799.1	930.2		959.5			-930.2 -100.0%

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY92 Act	FY93Auth	FY93 Sup	Gov Amd	ConfComm	Enacted	FY93Auth - Enacted Comparison	
143	Physical Plant	56.3	98.1		98.1			-98.1	-100.0%
	* BRU Total	980.3	1,054.3		1,083.6			-1,054.3	-100.0%
	General Funds Only!								
	Kuskokwim Campus								
145	Academic Support	223.0	205.4		205.4			-205.4	-100.0%
147	Institutional Support	710.8	522.5		522.5			-522.5	-100.0%
148	Instruction	1,089.2	991.4		1,172.8			-991.4	-100.0%
149	Library Services	153.8	148.4		148.4			-148.4	-100.0%
150	Physical Plant	269.7	299.8		299.8			-299.8	-100.0%
151	Research	188.3	240.1		240.1			-240.1	-100.0%
153	Student Services	243.3	243.7		243.7			-243.7	-100.0%
	* BRU Total	2,878.1	2,651.3		2,832.7			-2,651.3	-100.0%
	General Funds Only!								
	Northwest Campus								
154	Academic Support	153.8	145.5		145.5			-145.5	-100.0%
156	Institutional Support	363.9	334.0		334.0			-334.0	-100.0%
157	Instruction	460.1	468.3		573.6			-468.3	-100.0%
158	Library Services		15.6		15.6			-15.6	-100.0%
159	Physical Plant	132.7	151.4		151.4			-151.4	-100.0%
161	Student Services	41.7	39.9		39.9			-39.9	-100.0%
	* BRU Total	1,152.2	1,154.7		1,260.0			-1,154.7	-100.0%
	General Funds Only!								
	Rural College								
162	Academic Support	529.3	1,011.5		1,011.5			-1,011.5	-100.0%
164	Institutional Support	83.2	454.6		454.6			-454.6	-100.0%
165	Instruction	5,763.4	3,636.4		3,406.7			-3,636.4	-100.0%
166	Physical Plant	61.2	64.5		64.5			-64.5	-100.0%
	* BRU Total	6,437.1	5,167.0		4,937.3			-5,167.0	-100.0%
	General Funds Only!								

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

Page	Budget Component	FY92 Act	FY93Auth	FY93 Sup	Gov Amd	ConfComm	Enacted	FY93Auth - Enacted Comparison
	School of Fisheries							
168	Academic Support	1,051.3	752.1		752.1			-752.1 -100.0%
169	Institutional Support	513.5	865.4		865.4			-865.4 -100.0%
170	Instruction	504.7	554.5		554.5			-554.5 -100.0%
171	Physical Plant	358.0	164.2		164.2			-164.2 -100.0%
172	Public Service	657.0	596.1		596.1			-596.1 -100.0%
173	Research	2,032.9	2,028.2		2,028.2			-2,028.2 -100.0%
	* BRU Total	5,117.4	4,960.5		4,960.5			-4,960.5 -100.0%
	General Funds Only!							
	Juneau Campus							
176	Academic Support	1,029.0	808.9		1,072.9			-808.9 -100.0%
178	Institutional Support	1,945.4	1,701.9		2,003.1			-1,701.9 -100.0%
179	Instruction	2,883.7	3,046.6		3,213.4			-3,046.6 -100.0%
180	Library Services	827.0	907.1		856.6			-907.1 -100.0%
181	Physical Plant	1,703.2	1,980.5		1,823.0			-1,980.5 -100.0%
182	Public Service	24.1	5.0		59.3			-5.0 -100.0%
185	Scholarships	18.2	18.2		48.2			-18.2 -100.0%
187	Student Services	944.4	1,010.8		1,129.2			-1,010.8 -100.0%
	* BRU Total	9,375.0	9,479.0		10,205.7			-9,479.0 -100.0%
	General Funds Only!							
	Ketchikan Campus							
188	Academic Support	58.0	71.4		71.4			-71.4 -100.0%
190	Institutional Support	270.8	248.4		248.4			-248.4 -100.0%
191	Instruction	251.8	317.8		605.7			-317.8 -100.0%
192	Library Services	134.3	155.4		155.4			-155.4 -100.0%
193	Physical Plant	276.6	249.9		233.2			-249.9 -100.0%
194	Public Service	16.2						
197	Student Services	123.0	128.8		145.5			-128.8 -100.0%
	* BRU Total	1,130.7	1,171.7		1,459.6			-1,171.7 -100.0%
	General Funds Only!							

General Funds Only!

COMPONENT SUMMARY - OPERATING BUDGET

* * * * * University of Alaska * * * * *

<u>Page</u>	<u>Budget Component</u>	<u>FY92 Act</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>Gov Amd</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>FY93Auth - Enacted</u> <u>Comparison</u>	
	Sitka Campus								
198	Academic Support	193.2	207.5		216.7			-207.5	-100.0%
200	Institutional Support	423.8	379.7		396.4			-379.7	-100.0%
201	Instruction	285.5	383.4		707.3			-383.4	-100.0%
202	Library Services	63.0	77.0		77.0			-77.0	-100.0%
203	Physical Plant	277.2	200.3		200.3			-200.3	-100.0%
207	Student Services	115.8	110.7		169.4			-110.7	-100.0%
	* BRU Total	1,358.5	1,358.6		1,767.1			-1,358.6	-100.0%
	General Funds Only!								
	UAS/Regional Voc-Tech Ed								
208	Instruction	1,315.2	1,329.9					-1,329.9	-100.0%
	* BRU Total	1,315.2	1,329.9					-1,329.9	-100.0%
	General Funds Only!								
	** Category Total	168,105.5	166,041.3	1,932.0	171,022.5	171,206.6	171,206.6	5,165.3	3.1%
	General Funds Only!								
	*** Total Agency Expenditures	168,105.5	166,041.3	1,932.0	171,022.5	171,206.6	171,206.6	5,165.3	3.1%
	General Funds Only!								
	*** Total Agency Funding								
	General Funds Only!								
	General Fund	168,105.5	166,041.3	1,932.0	171,022.5	171,206.6	171,206.6	5,165.3	3.1%

AGENCY TOTALS - OPERATING BUDGET

* * * * * University of Alaska * * * * *

	<u>FY92 Act</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
Total for Agency	319,320.2	353,523.8	1,932.0	385,373.2	382,807.8	385,603.2	385,557.3	385,557.3	552.2
Objects of Expenditure:									
Personal Services	197,644.6	203,371.3	507.0	227,045.2	214,434.5	215,571.1	215,661.1	215,661.1	522.2
Travel	8,235.5	6,935.3	0.0	8,134.8	7,600.9	7,438.9	7,448.9	7,448.9	0.0
Contractual	58,321.8	78,027.1	1,150.0	93,938.9	90,602.8	88,373.7	88,578.8	88,578.8	0.0
Commodities	26,960.7	34,332.6	0.0	38,704.8	37,118.7	36,381.5	36,383.5	36,383.5	0.0
Equipment	10,576.0	5,055.7	0.0	5,586.1	5,341.3	5,326.6	5,326.6	5,326.6	0.0
Lands/Buildings	0.0	89.4	0.0	104.4	104.4	104.4	104.4	104.4	0.0
Grants, Claims	9,082.4	6,766.7	0.0	8,216.5	8,016.5	8,040.5	8,040.5	8,040.5	0.0
Miscellaneous	8,499.2	18,945.7	275.0	3,642.5	19,588.7	24,366.5	24,013.5	24,013.5	30.0

Funding Sources:

1002 Fed Rcpts	36,169.6	49,983.1	0.0	56,361.2	56,361.2	56,361.2	56,361.2	56,361.2	0.0
1003 G/F Match	2,763.8	2,763.8	0.0	2,779.8	2,779.8	2,779.8	2,779.8	2,779.8	0.0
1004 Gen Fund	165,341.7	163,277.5	1,932.0	168,242.7	165,677.3	168,242.7	168,226.8	168,226.8	552.2
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	310.0	200.0	200.0	0.0
1007 I/A Rcpts	23,276.1	21,728.2	0.0	23,995.2	23,995.2	23,995.2	23,995.2	23,995.2	0.0
1010 UA/INT INC	2,606.7	2,780.6	0.0	2,780.6	2,780.6	2,780.6	2,780.6	2,780.6	0.0
1015 UA/DFA SVC	16,949.4	18,449.6	0.0	19,930.7	19,930.7	19,930.7	19,930.7	19,930.7	0.0
1025 Sci/Tech	0.0	3,000.0	0.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0
1038 UA/STF SVC	34,209.7	38,793.9	0.0	47,763.3	47,765.1	47,763.3	47,763.3	47,763.3	0.0
1039 UA/ICR	9,454.2	10,452.9	0.0	11,005.7	11,005.7	11,005.7	11,005.7	11,005.7	0.0
1048 Univ Rcpt	26,728.4	40,296.3	0.0	46,936.1	46,934.3	46,936.1	46,936.1	46,936.1	0.0
1055 IA/OIL HAZ	0.0	0.0	0.0	200.0	200.0	200.0	200.0	200.0	0.0
1061 CIP Rcpts	1,820.6	1,997.9	0.0	2,377.9	2,377.9	2,297.9	2,377.9	2,377.9	0.0

Positions:

Perm Full Time	3,243.0	3,243.0	0.0	3,243.0	3,243.0	3,243.0	3,243.0	3,243.0	0.0
Perm Part Time	295.0	295.0	0.0	295.0	295.0	295.0	295.0	295.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Systemwide
 BRU: Budget Reductions/Additions

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	-400.0	0.0	0.0	0.0	-16,183.7	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	-400.0	0.0	0.0	0.0	-16,183.7	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	0.0	-400.0	0.0	0.0	0.0	-15,723.1	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	-460.6	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - Systemwide
 BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Reverse Governor's Decrements	Inc	16183.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16183.7	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Reverse Governor's Decrements	Inc	16183.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16183.7	0	0	0
***** Changes from FY94 Gov Amd to House *****													
Reverse Governor's Decrements	Inc	16183.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16183.7	0	0	0
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Distribution of Statewide Serv	MisAdj	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
Adjust Governor's Request	Dec	-460.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-460.6	0	0	0
Unallocated Reduction	Dec	-15723.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15723.1	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1006

***** Changes from FY94 Gov Amd to Conference Committee *****				
Reverse Governor's Decrements	Inc	16183.7	15723.1	460.6
***** Changes from FY94 Gov Amd to Senate *****				
Reverse Governor's Decrements	Inc	16183.7	15723.1	460.6
***** Changes from FY94 Gov Amd to House *****				
Reverse Governor's Decrements	Inc	16183.7	15723.1	460.6
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	-400.0	-400.0	
Distribution of Statewide Serv	MisAdj	400.0	400.0	
Adjust Governor's Request	Dec	-460.6		-460.6
Unallocated Reduction	Dec	-15723.1	-15723.1	

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Programs & Svcs
BRU: Budget Reductions/Additions

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	1,022.1	171.7	131.8	131.8	131.8	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	129.6	76.7	76.7	76.7	76.7	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	765.9	664.8	502.2	502.2	502.2	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	136.5	100.3	89.3	89.3	89.3	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	234.5	0.0	128.2	128.2	128.2	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	2,288.6	1,013.5	928.2	928.2	928.2	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	1,488.6	213.5	128.2	128.2	128.2	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	800.0	800.0	800.0	800.0	800.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - Statewide Programs and Services
 BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
* * * * * Changes from FY94 Gov Amd to Conference Committee * * * * *													
Reverse Compensation Increment	Dec	-485.2	-485.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Quick Start Increment	Dec	-325.0	-65.0	-25.0	-25.0	-10.0	0.0	0.0	0.0	-200.0	0	0	0
Reverse Labor Relations Incrmn	Dec	-400.0	-288.1	-27.9	-26.7	-22.8	0.0	0.0	0.0	-34.5	0	0	0
Reverse Fed Compliance Incr	Dec	-94.4	-52.0	0.0	-28.0	-14.4	0.0	0.0	0.0	0.0	0	0	0
Reverse New Facilities Incrmnt	Dec	-184.0	0.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fixed Costs	Inc	147.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	147.0	0	0	0
General Reduction	Dec	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-18.8	0	0	0

* * * * * Changes from FY94 Gov Amd to Senate * * * * *													
Reverse Compensation Increment	Dec	-485.2	-485.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Quick Start Increment	Dec	-325.0	-65.0	-25.0	-25.0	-10.0	0.0	0.0	0.0	-200.0	0	0	0
Reverse Labor Relations Incrmn	Dec	-400.0	-288.1	-27.9	-26.7	-22.8	0.0	0.0	0.0	-34.5	0	0	0
Reverse Fed Compliance Incr	Dec	-94.4	-52.0	0.0	-28.0	-14.4	0.0	0.0	0.0	0.0	0	0	0
Reverse New Facilities Incrmnt	Dec	-184.0	0.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fixed Costs	Inc	147.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	147.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007

* * * * * Changes from FY94 Gov Amd to Conference Committee * * * * *				
Reverse Compensation Increment	Dec	-485.2	-485.2	
Reverse Quick Start Increment	Dec	-325.0	-325.0	
Reverse Labor Relations Incrmn	Dec	-400.0	-400.0	
Reverse Fed Compliance Incr	Dec	-94.4	-94.4	
Reverse New Facilities Incrmnt	Dec	-184.0	-184.0	
Statewide Fixed Costs	Inc	147.0	147.0	
General Reduction	Dec	-18.8	-18.8	

* * * * * Changes from FY94 Gov Amd to Senate * * * * *				
Reverse Compensation Increment	Dec	-485.2	-485.2	
Reverse Quick Start Increment	Dec	-325.0	-325.0	
Reverse Labor Relations Incrmn	Dec	-400.0	-400.0	
Reverse Fed Compliance Incr	Dec	-94.4	-94.4	
Reverse New Facilities Incrmnt	Dec	-184.0	-184.0	
Statewide Fixed Costs	Inc	147.0	147.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - Statewide Programs and Services

Agency: University of Alaska

BRU: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
General Reduction	Dec	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-18.8	0	0	0
***** Changes from FY94 Gov Amd to House *****													
Reverse Compensation Increment	Dec	-485.2	-485.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Quick Start Increment	Dec	-325.0	-65.0	-25.0	-25.0	-10.0	0.0	0.0	0.0	-200.0	0	0	0
Reverse Labor Relations Incrmn	Dec	-400.0	-288.1	-27.9	-26.7	-22.8	0.0	0.0	0.0	-34.5	0	0	0
Reduce Fed Complianc Increment	Dec	-22.0	-12.1	0.0	-6.5	-3.4	0.0	0.0	0.0	0.0	0	0	0
Reduce New Facilities Incrmnt	Dec	-42.9	0.0	0.0	-42.9	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
Compensation Adjustment	Inc	485.2	485.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Federal Compliance Issues	Inc	94.4	52.0	0.0	28.0	14.4	0.0	0.0	0.0	0.0	0	0	0
New Facilities Oper-Butrovich	Inc	184.0	0.0	0.0	184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
VocEd Quick-Start, Student Svcs	Inc	325.0	65.0	25.0	25.0	10.0	0.0	0.0	0.0	200.0	0	0	0
Labor Relations, Human Res	Inc	400.0	288.1	27.9	26.7	22.8	0.0	0.0	0.0	34.5	0	0	0
Academic Computer Fixed Costs	Inc	80.0	36.9	24.1	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Computing Costs	Inc	720.0	94.9	52.6	502.2	70.3	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1004	1007
General Reduction	Dec	-18.8	-18.8	

***** Changes from FY94 Gov Amd to House *****				
Reverse Compensation Increment	Dec	-485.2	-485.2	
Reverse Quick Start Increment	Dec	-325.0	-325.0	
Reverse Labor Relations Incrmn	Dec	-400.0	-400.0	
Reduce Fed Complianc Increment	Dec	-22.0	-22.0	
Reduce New Facilities Incrmnt	Dec	-42.9	-42.9	

***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
Compensation Adjustment	Inc	485.2	485.2	
Federal Compliance Issues	Inc	94.4	94.4	
New Facilities Oper-Butrovich	Inc	184.0	184.0	
VocEd Quick-Start, Student Svcs	Inc	325.0	325.0	
Labor Relations, Human Res	Inc	400.0	400.0	
Academic Computer Fixed Costs	Inc	80.0		80.0
Administrative Computing Costs	Inc	720.0		720.0

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COMPONENT DETAIL - OPERATING BUDGET

Component: Univ of Alaska Anchorage
BRU: Budget Reductions/Additions

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	12,632.7	5,775.3	5,763.6	5,763.6	5,763.6	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	579.8	344.0	290.1	290.1	290.1	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	3,282.5	2,608.4	2,137.8	2,137.8	2,137.8	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	2,533.3	1,655.1	1,446.0	1,446.0	1,446.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	226.7	199.7	199.7	199.7	199.7	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	15.0	15.0	15.0	15.0	15.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	1,017.7	975.8	1,017.7	1,017.7	1,017.7	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	395.0	395.0	1,454.0	1,454.0	1,454.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	20,682.7	11,968.3	12,323.9	12,323.9	12,323.9	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	2,532.7	2,532.7	2,532.7	2,532.7	2,532.7	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	8,957.2	703.4	1,059.0	1,059.0	1,059.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	460.6	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	1,293.0	1,293.0	1,293.0	1,293.0	1,293.0	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	1,011.3	1,011.3	1,011.3	1,011.3	1,011.3	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	4,658.4	4,658.4	4,658.4	4,658.4	4,658.4	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	396.3	396.3	396.3	396.3	396.3	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	1,173.2	1,173.2	1,173.2	1,173.2	1,173.2	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	200.0	200.0	200.0	200.0	200.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Anchorage
 BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Reverse Anch Bldg Main Incrmnt	Dec	-272.2	0.0	0.0	-272.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Homer Bldg Main Incrmn	Dec	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kodiak Bldg Main Incr	Dec	-13.8	0.0	0.0	-13.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Bldg Main Incrmn	Dec	-29.1	0.0	0.0	-29.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Mat-Su Bldg Main Incrm	Dec	-45.5	0.0	0.0	-45.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Anch Cons Library Incr	Dec	-597.6	-97.6	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Anch Min Student Incrm	Dec	-451.8	-335.4	0.0	-91.4	-25.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MSW Increment	Dec	-460.6	-373.5	-10.0	-50.1	0.0	-27.0	0.0	0.0	0.0	0	0	0
Reverse Anch Computer Incrmnt	Dec	-210.0	-98.0	0.0	-110.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Library Incrmnt	Dec	-30.7	0.0	0.0	0.0	-30.7	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Financial Aid In	Dec	-13.4	-13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Anchorage Fixed Costs	Dec	-824.9	-349.6	-7.6	-386.2	-81.5	0.0	0.0	0.0	0.0	0	0	0
Reverse Homer Fixed Costs	Dec	-3.2	0.0	0.0	0.0	-3.2	0.0	0.0	0.0	0.0	0	0	0
Reverse Kodiak Fixed Costs	Dec	-4.4	0.0	0.0	-3.2	-1.2	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Fixed Costs	Dec	-33.3	0.0	0.0	-30.7	-2.6	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1006	1007	1015	1038	1039	1048	1061
***** Changes from FY94 Gov Amd to Conference Committee *****											
Reverse Anch Bldg Main Incrmnt	Dec	-272.2		-272.2							
Reverse Homer Bldg Main Incrmn	Dec	-1.8		-1.8							
Reverse Kodiak Bldg Main Incr	Dec	-13.8		-13.8							
Reverse Kenai Bldg Main Incrmn	Dec	-29.1		-29.1							
Reverse Mat-Su Bldg Main Incrm	Dec	-45.5		-45.5							
Reverse Anch Cons Library Incr	Dec	-597.6		-597.6							
Reverse Anch Min Student Incrm	Dec	-451.8		-451.8							
Reverse MSW Increment	Dec	-460.6			-460.6						
Reverse Anch Computer Incrmnt	Dec	-210.0		-210.0							
Reverse Kenai Library Incrmnt	Dec	-30.7		-30.7							
Reverse Kenai Financial Aid In	Dec	-13.4		-13.4							
Reverse Anchorage Fixed Costs	Dec	-824.9		-824.9							
Reverse Homer Fixed Costs	Dec	-3.2		-3.2							
Reverse Kodiak Fixed Costs	Dec	-4.4		-4.4							
Reverse Kenai Fixed Costs	Dec	-33.3		-33.3							

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Anchorage
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Reverse Mat-Su Fixed Costs	Dec	-9.8	0.0	0.0	-7.8	-2.0	0.0	0.0	0.0	0.0	0	0	0
Reverse PrWmSCC Fixed Costs	Dec	-41.5	0.0	0.0	-40.2	-1.3	0.0	0.0	0.0	0.0	0	0	0
Reverse Anch Basic Support	Dec	-3500.0	-2921.1	-184.1	0.0	-394.8	0.0	0.0	0.0	0.0	0	0	0
Reverse Kodiak Soc Sci Faculty	Dec	-66.1	-63.4	-.7	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Enrollment Grwth	Dec	-63.2	-60.5	-.7	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Mat-Su Soc Sci Faculty	Dec	-105.7	-103.0	-.7	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
UAA Fixed Costs	Inc	734.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	734.0	0	0	0
UAA Building Maintenance	Inc	325.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	325.0	0	0	0
Reduce UAA Compensation Incr	Dec	-982.0	-982.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Anch Enrollment Growth	Dec	-1657.2	-1471.6	-85.9	-59.7	-40.0	0.0	0.0	0.0	0.0	0	0	0
Identify for Fixed Costs/Instc	Dec	-1605.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1605.7	0	0	0
Anchorage Fixed Costs	Inc	398.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	398.4	0	0	0
Homer Fixed Costs	Inc	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0	0	0
Kodiak Fixed Costs	Inc	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0	0	0
Kenai Fixed Costs	Inc	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.1	0	0	0
Mat-Su Fixed Costs	Inc	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0	0	0
PWSCC Fixed Costs	Inc	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1006	1007	1015	1038	1039	1048	1061
Reverse Mat-Su Fixed Costs	Dec	-9.8		-9.8							
Reverse PrWmSCC Fixed Costs	Dec	-41.5		-41.5							
Reverse Anch Basic Support	Dec	-3500.0		-3500.0							
Reverse Kodiak Soc Sci Faculty	Dec	-66.1		-66.1							
Reverse Kenai Enrollment Grwth	Dec	-63.2		-63.2							
Reverse Mat-Su Soc Sci Faculty	Dec	-105.7		-105.7							
UAA Fixed Costs	Inc	734.0		734.0							
UAA Building Maintenance	Inc	325.0		325.0							
Reduce UAA Compensation Incr	Dec	-982.0		-982.0							
Reduce Anch Enrollment Growth	Dec	-1657.2		-1657.2							
Identify for Fixed Costs/Instc	Dec	-1605.7						-1605.7			
Anchorage Fixed Costs	Inc	398.4						398.4			
Homer Fixed Costs	Inc	1.5						1.5			
Kodiak Fixed Costs	Inc	2.1						2.1			
Kenai Fixed Costs	Inc	16.1						16.1			
Mat-Su Fixed Costs	Inc	4.7						4.7			
PWSCC Fixed Costs	Inc	20.0						20.0			

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Anchorage
 BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Anchorage Basic Support Instrc	Inc	998.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	998.9	0	0	0
Kodiak Soc Science Faculty	Inc	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.2	0	0	0
Kenai Humanities Faculty	Inc	63.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.6	0	0	0
Mat-Su Soc Science Faculty	Inc	77.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	77.2	0	0	0

Legislative Intent: It is the intent of the legislature that the instructional funds added in this budget are not specifically directed at lower-division, upper-division, or graduate courses. They are to be used solely for additional faculty and direct faculty support, not administration.

Legislative Intent: It is the intent of the legislature that each main campus of the university explore and pursue opportunities to receive research grants and other non-general fund sources to help support university operations.

* * * * * Changes from FY94 Gov Amd to Senate * * * * *													
Reverse Anch Bldg Main Incrmnt	Dec	-272.2	0.0	0.0	-272.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Homer Bldg Main Incrmn	Dec	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kodiak Bldg Main Incr	Dec	-13.8	0.0	0.0	-13.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Bldg Main Incrmn	Dec	-29.1	0.0	0.0	-29.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Mat-Su Bldg Main Incrm	Dec	-45.5	0.0	0.0	-45.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1006	1007	1015	1038	1039	1048	1061
Anchorage Basic Support Instrc	Inc	998.9						998.9			
Kodiak Soc Science Faculty	Inc	23.2						23.2			
Kenai Humanities Faculty	Inc	63.6						63.6			
Mat-Su Soc Science Faculty	Inc	77.2						77.2			

* * * * * Changes from FY94 Gov Amd to Senate * * * * *			
Reverse Anch Bldg Main Incrmnt	Dec	-272.2	-272.2
Reverse Homer Bldg Main Incrmn	Dec	-1.8	-1.8
Reverse Kodiak Bldg Main Incr	Dec	-13.8	-13.8
Reverse Kenai Bldg Main Incrmn	Dec	-29.1	-29.1
Reverse Mat-Su Bldg Main Incrm	Dec	-45.5	-45.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Anchorage
 BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Reverse Anch Cons Library Incr	Dec	-597.6	-97.6	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Anch Min Student Incrm	Dec	-451.8	-335.4	0.0	-91.4	-25.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MSW Increment	Dec	-460.6	-373.5	-10.0	-50.1	0.0	-27.0	0.0	0.0	0.0	0	0	0
Reverse Anch Computer Incrmnt	Dec	-210.0	-98.0	0.0	-110.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Library Incrmnt	Dec	-30.7	0.0	0.0	0.0	-30.7	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Financial Aid In	Dec	-13.4	-13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Anchorage Fixed Costs	Dec	-824.9	-349.6	-7.6	-386.2	-81.5	0.0	0.0	0.0	0.0	0	0	0
Reverse Homer Fixed Costs	Dec	-3.2	0.0	0.0	0.0	-3.2	0.0	0.0	0.0	0.0	0	0	0
Reverse Kodiak Fixed Costs	Dec	-4.4	0.0	0.0	-3.2	-1.2	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Fixed Costs	Dec	-33.3	0.0	0.0	-30.7	-2.6	0.0	0.0	0.0	0.0	0	0	0
Reverse Mat-Su Fixed Costs	Dec	-9.8	0.0	0.0	-7.8	-2.0	0.0	0.0	0.0	0.0	0	0	0
Reverse PrWmSCC Fixed Costs	Dec	-41.5	0.0	0.0	-40.2	-1.3	0.0	0.0	0.0	0.0	0	0	0
Reverse Anch Basic Support	Dec	-3500.0	-2921.1	-184.1	0.0	-394.8	0.0	0.0	0.0	0.0	0	0	0
Reverse Kodiak Soc Sci Faculty	Dec	-66.1	-63.4	-7	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Enrollment Grwth	Dec	-63.2	-60.5	-7	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Mat-Su Soc Sci Faculty	Dec	-105.7	-103.0	-7	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
UAA Fixed Costs	Inc	734.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	734.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1006	1007	1015	1038	1039	1048	1061
Reverse Anch Cons Library Incr	Dec	-597.6		-597.6							
Reverse Anch Min Student Incrm	Dec	-451.8		-451.8							
Reverse MSW Increment	Dec	-460.6			-460.6						
Reverse Anch Computer Incrmnt	Dec	-210.0		-210.0							
Reverse Kenai Library Incrmnt	Dec	-30.7		-30.7							
Reverse Kenai Financial Aid In	Dec	-13.4		-13.4							
Reverse Anchorage Fixed Costs	Dec	-824.9		-824.9							
Reverse Homer Fixed Costs	Dec	-3.2		-3.2							
Reverse Kodiak Fixed Costs	Dec	-4.4		-4.4							
Reverse Kenai Fixed Costs	Dec	-33.3		-33.3							
Reverse Mat-Su Fixed Costs	Dec	-9.8		-9.8							
Reverse PrWmSCC Fixed Costs	Dec	-41.5		-41.5							
Reverse Anch Basic Support	Dec	-3500.0		-3500.0							
Reverse Kodiak Soc Sci Faculty	Dec	-66.1		-66.1							
Reverse Kenai Enrollment Grwth	Dec	-63.2		-63.2							
Reverse Mat-Su Soc Sci Faculty	Dec	-105.7		-105.7							
UAA Fixed Costs	Inc	734.0		734.0							

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Anchorage
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
UAA Building Maintenance	Inc	325.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	325.0	0	0	0
Reduce UAA Compensation Incr	Dec	-982.0	-982.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Anch Enrollment Growth	Dec	-1657.2	-1471.6	-85.9	-59.7	-40.0	0.0	0.0	0.0	0.0	0	0	0

Legislative Intent: It is the intent of the legislature that the instructional funds added in this budget are not specifically directed at lower-division, upper-division, or graduate courses. They are to be used solely for additional faculty and direct faculty support, not administration.

Legislative Intent: It is the intent of the legislature that each main campus of the university explore and pursue opportunities to receive research grants and other non-general fund sources to help support university operations.

***** Changes from FY94 Gov Amd to House *****													
Reverse Compensation Increment	Dec	-2076.4	-2076.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tuition for Anch Fixed Costs	Inc	206.2	87.4	1.9	96.5	20.4	0.0	0.0	0.0	0.0	0	0	0
Tuition for Homer Fixed Costs	Inc	.8	0.0	0.0	0.0	.8	0.0	0.0	0.0	0.0	0	0	0
Tuition for Kodiak Fixed Costs	Inc	1.1	0.0	0.0	.8	.3	0.0	0.0	0.0	0.0	0	0	0
Tuition for Kenai Fixed Costs	Inc	8.3	0.0	0.0	7.7	.6	0.0	0.0	0.0	0.0	0	0	0
Tuition for Mat-Su Fixed Costs	Inc	2.4	0.0	0.0	1.9	.5	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1006	1007	1015	1038	1039	1048	1061
UAA Building Maintenance	Inc	325.0		325.0							
Reduce UAA Compensation Incr	Dec	-982.0		-982.0							
Reduce Anch Enrollment Growth	Dec	-1657.2		-1657.2							

***** Changes from FY94 Gov Amd to House *****									
Reverse Compensation Increment	Dec	-2076.4	-2.7	-982.0		-62.6	-1000.0	-21.6	-7.5
Tuition for Anch Fixed Costs	Inc	206.2		-192.2			398.4		
Tuition for Homer Fixed Costs	Inc	.8		-.7			1.5		
Tuition for Kodiak Fixed Costs	Inc	1.1		-1.0			2.1		
Tuition for Kenai Fixed Costs	Inc	8.3		-7.8			16.1		
Tuition for Mat-Su Fixed Costs	Inc	2.4		-2.3			4.7		

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Anchorage

Agency: University of Alaska

BRU: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Tuition for PrWmSCC Fixed Cost	Inc	10.3	0.0	0.0	10.0	.3	0.0	0.0	0.0	0.0	0	0	0
Reverse Anch Bldg Main Incrmnt	Dec	-272.2	0.0	0.0	-272.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Homer Bldg Main Incrmn	Dec	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kodiak Bldg Main Incr	Dec	-13.8	0.0	0.0	-13.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Bldg Main Incrmn	Dec	-29.1	0.0	0.0	-29.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Mat-Su Bldg Main Incrm	Dec	-45.5	0.0	0.0	-45.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Tuition for Anch Basic Support	Dec	-2501.1	-2087.4	-131.6	0.0	-282.1	0.0	0.0	0.0	0.0	0	0	0
Reverse Anch Cons Library Incr	Dec	-597.6	-97.6	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Anch Enrollment Incrmn	Dec	-1713.5	-1527.9	-85.9	-59.7	-40.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Anch Min Student Incrm	Dec	-451.8	-335.4	0.0	-91.4	-25.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MSW Increment	Dec	-460.6	-373.5	-10.0	-50.1	0.0	-27.0	0.0	0.0	0.0	0	0	0
Reverse Anch Computer Incrmnt	Dec	-210.0	-98.0	0.0	-110.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Tuition-Kodiak Soc Sci Faculty	Dec	-42.9	-40.2	-.7	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Tuition-Kenai Enrollment Grwth	Inc	.4	.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Library Incrmnt	Dec	-30.7	0.0	0.0	0.0	-30.7	0.0	0.0	0.0	0.0	0	0	0
Reverse Kenai Financial Aid In	Dec	-13.4	-13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tuition-Mat-Su Soc Sci Faculty	Dec	-28.5	-25.8	-.7	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1006	1007	1015	1038	1039	1048	1061
Tuition for PrWmSCC Fixed Cost	Inc	10.3		-9.7				20.0			
Reverse Anch Bldg Main Incrmnt	Dec	-272.2		-272.2							
Reverse Homer Bldg Main Incrmn	Dec	-1.8		-1.8							
Reverse Kodiak Bldg Main Incr	Dec	-13.8		-13.8							
Reverse Kenai Bldg Main Incrmn	Dec	-29.1		-29.1							
Reverse Mat-Su Bldg Main Incrm	Dec	-45.5		-45.5							
Tuition for Anch Basic Support	Dec	-2501.1		-3500.0				998.9			
Reverse Anch Cons Library Incr	Dec	-597.6		-597.6							
Reverse Anch Enrollment Incrmn	Dec	-1713.5		-1657.2				-56.3			
Reverse Anch Min Student Incrm	Dec	-451.8		-451.8							
Reverse MSW Increment	Dec	-460.6			-460.6						
Reverse Anch Computer Incrmnt	Dec	-210.0		-210.0							
Tuition-Kodiak Soc Sci Faculty	Dec	-42.9		-66.1				23.2			
Tuition-Kenai Enrollment Grwth	Inc	.4		-63.2				63.6			
Reverse Kenai Library Incrmnt	Dec	-30.7		-30.7							
Reverse Kenai Financial Aid In	Dec	-13.4		-13.4							
Tuition-Mat-Su Soc Sci Faculty	Dec	-28.5		-105.7				77.2			

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Anchorage

Agency: University of Alaska

BRU: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
To Anch Fixed Costs/Basic Spt	Dec	-364.4	-199.2	-7.7	-105.4	-10.2	0.0	0.0	-41.9	0.0	0	0	0
Cover Homer Fixed Costs	Dec	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cover Kodiak Fixed Costs/Fclty	Dec	-12.7	-12.5	0.0	0.0	-.2	0.0	0.0	0.0	0.0	0	0	0
Cover Kenai Fixed Costs/Facilty	Dec	-79.7	-66.8	-.7	-7.3	-4.9	0.0	0.0	0.0	0.0	0	0	0
Cover Mat-Su Fixed Costs/Facilty	Dec	-81.9	-74.8	-.4	-2.7	-4.0	0.0	0.0	0.0	0.0	0	0	0
Cover PWSCC Fixed Costs	Dec	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional Anchorage Receipts	Inc	94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

Technical-Library Increment	LIT	0.0	0.0	-500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
UAA Compensation Adjustment	Inc	2076.4	2076.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anch Campus Fixed Costs	Inc	824.9	349.6	7.6	386.2	81.5	0.0	0.0	0.0	0.0	0	0	0
Homer Fixed Costs	Inc	3.2	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
Kodiak College Fixed Costs	Inc	4.4	0.0	0.0	3.2	1.2	0.0	0.0	0.0	0.0	0	0	0
Kenai Pen College Fixed Costs	Inc	33.3	0.0	0.0	30.7	2.6	0.0	0.0	0.0	0.0	0	0	0
Mat-Su College Fixed Costs	Inc	9.8	0.0	0.0	7.8	2.0	0.0	0.0	0.0	0.0	0	0	0
Pr Wm Sound CC/Fixed Costs	Inc	41.5	0.0	0.0	40.2	1.3	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1006	1007	1015	1038	1039	1048	1061
To Anch Fixed Costs/Basic Spt	Dec	-364.4						-364.4			
Cover Homer Fixed Costs	Dec	-1.5						-1.5			
Cover Kodiak Fixed Costs/Fclty	Dec	-12.7						-12.7			
Cover Kenai Fixed Costs/Facilty	Dec	-79.7						-79.7			
Cover Mat-Su Fixed Costs/Facilty	Dec	-81.9						-81.9			
Cover PWSCC Fixed Costs	Dec	-9.2						-9.2			
Additional Anchorage Receipts	Inc	94.4	2.7				62.6		21.6	7.5	

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

Technical-Library Increment	LIT	0.0									
UAA Compensation Adjustment	Inc	2076.4	2.7	982.0			62.6	1000.0	21.6	7.5	
Anch Campus Fixed Costs	Inc	824.9		824.9							
Homer Fixed Costs	Inc	3.2		3.2							
Kodiak College Fixed Costs	Inc	4.4		4.4							
Kenai Pen College Fixed Costs	Inc	33.3		33.3							
Mat-Su College Fixed Costs	Inc	9.8		9.8							
Pr Wm Sound CC/Fixed Costs	Inc	41.5		41.5							

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Anchorage

Agency: University of Alaska

BRU: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Anch Bldg Maint/Renewal/Replac	Inc	272.2	0.0	0.0	272.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Homer Bldg Maint/Renewal/Replc	Inc	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Kodiak Bldg/Maint/Renewal/Repl	Inc	13.8	0.0	0.0	13.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Bldg/Maint/Renewal/Replc	Inc	29.1	0.0	0.0	29.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Bldg/Maint/Renewal/Repl	Inc	45.5	0.0	0.0	45.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anch Basic Support For Instruc	Inc	3500.0	2921.1	184.1	0.0	394.8	0.0	0.0	0.0	0.0	0	0	0
Anchorage Consortium Library	Inc	597.6	97.6	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Enrollment Growth	Inc	1713.5	1527.9	85.9	59.7	40.0	0.0	0.0	0.0	0.0	0	0	0
Anch Minority Student Svcs	Inc	451.8	335.4	0.0	91.4	25.0	0.0	0.0	0.0	0.0	0	0	0
Masters of Social Work	Inc	460.6	373.5	10.0	50.1	0.0	27.0	0.0	0.0	0.0	0	0	0
Anch Computer/Financial Aid	Inc	210.0	98.0	0.0	110.0	2.0	0.0	0.0	0.0	0.0	0	0	0
Kodiak Social Science Faculty	Inc	68.6	65.9	.7	1.0	1.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Enrollment Growth	Inc	63.2	60.5	.7	1.0	1.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Library Acquisitions	Inc	30.7	0.0	0.0	0.0	30.7	0.0	0.0	0.0	0.0	0	0	0
Kenai Student Financial Aid	Inc	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Social Sci Faculty/Ctr	Inc	108.2	105.5	.7	1.0	1.0	0.0	0.0	0.0	0.0	0	0	0
Anch Public Svc IA/UA Receipts	Inc	27.5	0.0	0.0	15.0	12.5	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1006	1007	1015	1038	1039	1048	1061
Anch Bldg Maint/Renewal/Replac	Inc	272.2		272.2							
Homer Bldg Maint/Renewal/Replc	Inc	1.8		1.8							
Kodiak Bldg/Maint/Renewal/Repl	Inc	13.8		13.8							
Kenai Bldg/Maint/Renewal/Replc	Inc	29.1		29.1							
Mat-Su Bldg/Maint/Renewal/Repl	Inc	45.5		45.5							
Anch Basic Support For Instruc	Inc	3500.0		3500.0							
Anchorage Consortium Library	Inc	597.6		597.6							
Anchorage Enrollment Growth	Inc	1713.5		1657.2				56.3			
Anch Minority Student Svcs	Inc	451.8		451.8							
Masters of Social Work	Inc	460.6			460.6						
Anch Computer/Financial Aid	Inc	210.0		210.0							
Kodiak Social Science Faculty	Inc	68.6		66.1				2.5			
Kenai Enrollment Growth	Inc	63.2		63.2							
Kenai Library Acquisitions	Inc	30.7		30.7							
Kenai Student Financial Aid	Inc	13.4		13.4							
Mat-Su Social Sci Faculty/Ctr	Inc	108.2		105.7				2.5			
Anch Public Svc IA/UA Receipts	Inc	27.5				20.0				7.5	

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Anchorage
 BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Anch Physical Plant IA Receipt	Inc	750.0	85.0	0.0	155.0	495.0	0.0	15.0	0.0	0.0	0	0	0
Anch Debt Svc IA/UA Receipts	Inc	195.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	195.0	0	0	0
Anch Instruct Fed/ICR/UA Rcpts	Inc	2606.2	1399.1	185.0	632.2	245.7	76.7	0.0	67.5	0.0	0	0	0
Anch Academic Spprt Indir Cost	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Anch Student Svc Fees/Ind Cost	Inc	147.6	50.0	15.0	33.5	49.1	0.0	0.0	0.0	0.0	0	0	0
Anchorage Auxiliary Rcpt	Inc	800.0	200.0	10.0	100.0	190.0	100.0	0.0	0.0	200.0	0	0	0
Anchorage Research Receipts	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Anch Scholarships Fed Receipt	Inc	680.0	0.0	0.0	0.0	0.0	0.0	0.0	680.0	0.0	0	0	0
Anch Instit Support IA/UA Rcpt	Inc	315.0	169.9	0.0	145.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Anch Physical Plant CIP Auth	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Tuition Receipts	Inc	2245.7	1223.2	48.9	648.5	64.9	0.0	0.0	260.2	0.0	0	0	0
Armed Forces Fed & Univ Rcpts	Inc	450.0	341.7	19.3	62.9	26.1	0.0	0.0	0.0	0.0	0	0	0
Armed Forces Tuition Receipt	Inc	292.5	204.7	.2	34.3	53.3	0.0	0.0	0.0	0.0	0	0	0
Homer Academic Spt IA/ICR Rcpt	Inc	25.0	10.0	0.0	0.0	7.0	8.0	0.0	0.0	0.0	0	0	0
Homer Student Svcs Univ Rcpt	Inc	5.0	0.0	0.0	1.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Homer Instruction Univ Rcpt	Inc	100.0	55.0	5.0	10.0	15.0	5.0	0.0	10.0	0.0	0	0	0
Homer Tuition Rcpt	Inc	89.0	83.3	1.1	2.3	2.3	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1006	1007	1015	1038	1039	1048	1061
Anch Physical Plant IA Receipt	Inc	750.0				750.0					
Anch Debt Svc IA/UA Receipts	Inc	195.0				165.0				30.0	
Anch Instruct Fed/ICR/UA Rcpts	Inc	2606.2	1500.0						250.0	856.2	
Anch Academic Spprt Indir Cost	Inc	50.0							50.0		
Anch Student Svc Fees/Ind Cost	Inc	147.6						89.9	57.7		
Anchorage Auxiliary Rcpt	Inc	800.0					800.0				
Anchorage Research Receipts	Inc	50.0				50.0					
Anch Scholarships Fed Receipt	Inc	680.0	680.0								
Anch Instit Support IA/UA Rcpt	Inc	315.0				300.0				15.0	
Anch Physical Plant CIP Auth	Inc	200.0									200.0
Anchorage Tuition Receipts	Inc	2245.7						2245.7			
Armed Forces Fed & Univ Rcpts	Inc	450.0	350.0							100.0	
Armed Forces Tuition Receipt	Inc	292.5						292.5			
Homer Academic Spt IA/ICR Rcpt	Inc	25.0				8.0			17.0		
Homer Student Svcs Univ Rcpt	Inc	5.0								5.0	
Homer Instruction Univ Rcpt	Inc	100.0								100.0	
Homer Tuition Rcpt	Inc	89.0						89.0			

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Anchorage

Agency: University of Alaska

BRU: University of Alaska

<u>Transactions - Line Items</u>	<u>Type</u>	<u>Total</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
Kodiak Auxiliary Rcpt	Inc	31.5	0.0	0.0	0.0	31.5	0.0	0.0	0.0	0.0	0	0	0
Kodiak Tuition Rcpt	Inc	12.7	12.5	0.0	0.0	.2	0.0	0.0	0.0	0.0	0	0	0
Kenai Library Univ Receipt	Inc	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Inst Support Univ Rcpt	Inc	50.0	0.0	0.0	20.0	20.0	10.0	0.0	0.0	0.0	0	0	0
Kenai Auxiliary Rcpts	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Tuition Rcpt	Inc	220.7	185.4	2.0	20.0	13.3	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Auxiliary Rcpts	Inc	67.2	6.6	0.0	2.5	58.1	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Tuition Rcpt	Inc	637.4	572.3	3.6	25.5	36.0	0.0	0.0	0.0	0.0	0	0	0
Prince Wm Sound Tuition Rcpt	Inc	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<u>Transactions - Funding Sources</u>	<u>Type</u>	<u>Total</u>	<u>1002</u>	<u>1004</u>	<u>1006</u>	<u>1007</u>	<u>1015</u>	<u>1038</u>	<u>1039</u>	<u>1048</u>	<u>1061</u>
Kodiak Auxiliary Rcpt	Inc	31.5					31.5				
Kodiak Tuition Rcpt	Inc	12.7						12.7			
Kenai Library Univ Receipt	Inc	2.0								2.0	
Kenai Inst Support Univ Rcpt	Inc	50.0								50.0	
Kenai Auxiliary Rcpts	Inc	50.0					50.0				
Kenai Tuition Rcpt	Inc	220.7						220.7			
Mat-Su Auxiliary Rcpts	Inc	67.2					67.2				
Mat-Su Tuition Rcpt	Inc	637.4						637.4			
Prince Wm Sound Tuition Rcpt	Inc	9.2						9.2			

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COMPONENT DETAIL - OPERATING BUDGET

Component: UAA Instruction
 BRU: Budget Reductions/Additions

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,483.0	1,415.5	1,415.5	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,483.0	1,415.5	1,415.5	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,483.0	1,415.5	1,415.5	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: University of Alaska Anchorage Instruction
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
UAA Instruction	Inc	1415.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1415.5	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
UAA Instruction	Inc	1483.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1483.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1004
***** Changes from FY94 Gov Amd to Conference Committee *****			
UAA Instruction	Inc	1415.5	1415.5
***** Changes from FY94 Gov Amd to Senate *****			
UAA Instruction	Inc	1483.0	1483.0
***** Changes from FY94 Gov Amd to House *****			

COMPONENT DETAIL - OPERATING BUDGET

Component: UAA Mental Hlth Prof Dir Instr
BRU: Budget Reductions/Additions

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	200.0	200.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	200.0	200.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	200.0	200.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: University of Alaska Anchorage Mental Health Professional Direct Instruction
 BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Direct MH Related Instruction	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Direct MH Related Instruction	Inc	310.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1006

***** Changes from FY94 Gov Amd to Conference Committee *****			
Direct MH Related Instruction	Inc	200.0	200.0
***** Changes from FY94 Gov Amd to Senate *****			
Direct MH Related Instruction	Inc	310.0	310.0
***** Changes from FY94 Gov Amd to House *****			

COMPONENT DETAIL - OPERATING BUDGET

Component: Univ of Alaska Fairbanks
 BRU: Budget Reductions/Additions

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	7,043.4	3,429.4	4,134.2	4,134.2	4,134.2	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	321.2	130.1	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	10,085.9	7,687.4	6,303.9	6,503.0	6,503.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	1,115.5	481.3	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	232.5	39.7	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	176.0	17.9	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	523.0	520.0	2,590.0	2,522.5	2,522.5	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	19,497.5	12,305.8	13,028.1	13,159.7	13,159.7	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	3,375.4	3,375.4	3,375.4	3,375.4	3,375.4	0.0
1003 G/F Match	0.0	0.0	0.0	0.0	0.0	16.0	16.0	16.0	16.0	16.0	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	8,443.4	1,251.7	2,054.0	2,105.6	2,105.6	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	171.8	171.8	171.8	171.8	171.8	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	59.9	59.9	59.9	59.9	59.9	0.0
1025 Sci/Tech	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	3,401.9	3,401.9	3,401.9	3,401.9	3,401.9	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	156.5	156.5	156.5	156.5	156.5	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	3,742.6	3,742.6	3,742.6	3,742.6	3,742.6	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	130.0	130.0	50.0	130.0	130.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Fairbanks
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Reverse Chukchi Bldg Main Incr	Dec	-22.1	0.0	0.0	-22.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Fbx Bldg Main Increment	Dec	-2103.7	0.0	0.0	-2103.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Northwest Bldg Main	Dec	-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse SFOS Bldg Main Incrmnt	Dec	-112.1	0.0	0.0	-112.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Native Bridging Incr	Dec	-300.0	-145.0	-55.0	-37.0	-10.0	-50.0	0.0	0.0	-3.0	0	0	0
Reverse Fbx Recruit/Ret Incrm	Dec	-600.0	-400.0	0.0	0.0	-40.0	0.0	0.0	-160.0	0.0	0	0	0
Reverse Fbx Library Bks Incrm	Dec	-600.0	-261.5	0.0	-111.0	-180.5	-47.0	0.0	0.0	0.0	0	0	0
Alaska Geography Text	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Bristol Bay Fixed Cost	Dec	-4.6	0.0	0.0	-4.0	- .6	0.0	0.0	0.0	0.0	0	0	0
Reverse Chukchi Fixed Costs	Dec	-8.3	0.0	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Coop Ext Fixed Costs	Dec	-4.4	0.0	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Fbx Fixed Costs	Dec	-1571.5	0.0	-116.2	-974.8	-429.0	-35.5	0.0	-16.0	0.0	0	0	0
Reverse Interior Fixed Costs	Dec	-7.3	0.0	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kuskokwim Fixed Costs	Dec	-18.2	0.0	0.0	-18.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Northwest Fixed Costs	Dec	-7.2	0.0	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1025	1038	1039	1048	1061
***** Changes from FY94 Gov Amd to Conference Committee *****												
Reverse Chukchi Bldg Main Incr	Dec	-22.1										
Reduce Fbx Bldg Main Increment	Dec	-2103.7										
Reverse Northwest Bldg Main	Dec	-16.2										
Reverse SFOS Bldg Main Incrmnt	Dec	-112.1										
Reverse Native Bridging Incr	Dec	-300.0										
Reverse Fbx Recruit/Ret Incrm	Dec	-600.0										
Reverse Fbx Library Bks Incrm	Dec	-600.0										
Alaska Geography Text	Inc	125.0										
Reverse Bristol Bay Fixed Cost	Dec	-4.6										
Reverse Chukchi Fixed Costs	Dec	-8.3										
Reverse Coop Ext Fixed Costs	Dec	-4.4										
Reduce Fbx Fixed Costs	Dec	-1571.5										
Reverse Interior Fixed Costs	Dec	-7.3										
Reverse Kuskokwim Fixed Costs	Dec	-18.2										
Reverse Northwest Fixed Costs	Dec	-7.2										

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Fairbanks

Agency: University of Alaska

BRU: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Reverse Org Research Fixed Cst	Dec	-25.1	0.0	0.0	-25.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Rural College Fixed Ct	Dec	-6.0	0.0	0.0	-5.6	-.4	0.0	0.0	0.0	0.0	0	0	0
Reverse Fbx Undergrad Programs	Dec	-1300.0	-350.0	-150.0	-245.0	-455.0	-100.0	0.0	0.0	0.0	0	0	0
UAF Fixed Costs	Inc	823.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	823.0	0	0	0
UAF Building Maintenance	Inc	1097.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1097.0	0	0	0
UAF Bristol Bay Campus	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
Reduce UAF Compensation Adjust	Dec	-1752.7	-1752.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce UAF Bldg Maintenance	Dec	-67.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-67.5	0	0	0
Identify for Fixed Costs/Instr	Dec	-745.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-745.1	0	0	0
Bristol Bay Fixed Costs	Inc	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0	0	0
Chukchi Fixed Costs	Inc	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0	0	0
Fairbanks Fixed Costs	Inc	680.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	680.3	0	0	0
Interior Campus Fixed Costs	Inc	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0	0	0
Kuskokwim Fixed Costs	Inc	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8	0	0	0
Northwest Fixed Costs	Inc	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0	0	0
Rural College Fixed Costs	Inc	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0	0	0
Reduce DOA Chargeback	Dec	-5.9	0.0	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1025	1038	1039	1048	1061
Reverse Org Research Fixed Cst	Dec	-25.1			-25.1							
Reverse Rural College Fixed Ct	Dec	-6.0			-6.0							
Reverse Fbx Undergrad Programs	Dec	-1300.0			-1300.0							
UAF Fixed Costs	Inc	823.0			823.0							
UAF Building Maintenance	Inc	1097.0			1097.0							
UAF Bristol Bay Campus	Inc	150.0			150.0							
Reduce UAF Compensation Adjust	Dec	-1752.7			-1752.7							
Reduce UAF Bldg Maintenance	Dec	-67.5			-67.5							
Identify for Fixed Costs/Instr	Dec	-745.1							-745.1			
Bristol Bay Fixed Costs	Inc	2.2							2.2			
Chukchi Fixed Costs	Inc	3.6							3.6			
Fairbanks Fixed Costs	Inc	680.3							680.3			
Interior Campus Fixed Costs	Inc	3.5							3.5			
Kuskokwim Fixed Costs	Inc	8.8							8.8			
Northwest Fixed Costs	Inc	3.5							3.5			
Rural College Fixed Costs	Inc	2.9							2.9			
Reduce DOA Chargeback	Dec	-5.9			-5.9							

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Fairbanks
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Fairbanks Undergraduate Progrms	Inc	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.3	0	0	0

Legislative Intent: It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.

***** Changes from FY94 Gov Amd to Senate *****													
Reverse Chukchi Bldg Main Incr	Dec	-22.1	0.0	0.0	-22.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Fbx Bldg Main Increment	Dec	-2103.7	0.0	0.0	-2103.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Northwest Bldg Main	Dec	-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse SFOS Bldg Main Incrmnt	Dec	-112.1	0.0	0.0	-112.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Native Bridging Incr	Dec	-300.0	-145.0	-55.0	-37.0	-10.0	-50.0	0.0	0.0	-3.0	0	0	0
Reverse Fbx Recruit/Ret Incrm	Dec	-600.0	-400.0	0.0	0.0	-40.0	0.0	0.0	-160.0	0.0	0	0	0
Reverse Fbx Library Bks Incrm	Dec	-600.0	-261.5	0.0	-111.0	-180.5	-47.0	0.0	0.0	0.0	0	0	0
Reverse Bristol Bay Fixed Cost	Dec	-4.6	0.0	0.0	-4.0	-.6	0.0	0.0	0.0	0.0	0	0	0
Reverse Chukchi Fixed Costs	Dec	-8.3	0.0	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Coop Ext Fixed Costs	Dec	-4.4	0.0	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Fbx Fixed Costs	Dec	-1571.5	0.0	-116.2	-974.8	-429.0	-35.5	0.0	-16.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1025	1038	1039	1048	1061
Fairbanks Undergraduate Progrms	Inc	40.3							40.3			

***** Changes from FY94 Gov Amd to Senate *****		
Reverse Chukchi Bldg Main Incr	Dec	-22.1
Reduce Fbx Bldg Main Increment	Dec	-2103.7
Reverse Northwest Bldg Main	Dec	-16.2
Reverse SFOS Bldg Main Incrmnt	Dec	-112.1
Reverse Native Bridging Incr	Dec	-300.0
Reverse Fbx Recruit/Ret Incrm	Dec	-600.0
Reverse Fbx Library Bks Incrm	Dec	-600.0
Reverse Bristol Bay Fixed Cost	Dec	-4.6
Reverse Chukchi Fixed Costs	Dec	-8.3
Reverse Coop Ext Fixed Costs	Dec	-4.4
Reduce Fbx Fixed Costs	Dec	-1571.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Fairbanks
 BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Reverse Interior Fixed Costs	Dec	-7.3	0.0	0.0	-7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Kuskokwim Fixed Costs	Dec	-18.2	0.0	0.0	-18.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Northwest Fixed Costs	Dec	-7.2	0.0	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Org Research Fixed Cst	Dec	-25.1	0.0	0.0	-25.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Rural College Fixed Ct	Dec	-6.0	0.0	0.0	-5.6	-.4	0.0	0.0	0.0	0.0	0	0	0
Reverse Fbx Undergrad Programs	Dec	-1300.0	-350.0	-150.0	-245.0	-455.0	-100.0	0.0	0.0	0.0	0	0	0
UAF Fixed Costs	Inc	823.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	823.0	0	0	0
UAF Building Maintenance	Inc	1097.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1097.0	0	0	0
UAF Bristol Bay Campus	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
Reduce UAF Compensation Adjust	Dec	-1752.7	-1752.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny Increase in CIP Rcpts	Dec	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0.0	0	0	0

***** Changes from FY94 Gov Amd to House *****

Reverse Compensation Increment	Dec	-3539.1	-3539.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tuition-Bristol Bay Fixed Cost	Inc	1.1	0.0	0.0	1.0	.1	0.0	0.0	0.0	0.0	0	0	0
Tuition-Chukchi Fixed Costs	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Coop Ext Fixed Costs	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1025	1038	1039	1048	1061
Reverse Interior Fixed Costs	Dec	-7.3			-7.3							
Reverse Kuskokwim Fixed Costs	Dec	-18.2			-18.2							
Reverse Northwest Fixed Costs	Dec	-7.2			-7.2							
Reverse Org Research Fixed Cst	Dec	-25.1			-25.1							
Reverse Rural College Fixed Ct	Dec	-6.0			-6.0							
Reverse Fbx Undergrad Programs	Dec	-1300.0			-1300.0							
UAF Fixed Costs	Inc	823.0			823.0							
UAF Building Maintenance	Inc	1097.0			1097.0							
UAF Bristol Bay Campus	Inc	150.0			150.0							
Reduce UAF Compensation Adjust	Dec	-1752.7			-1752.7							
Deny Increase in CIP Rcpts	Dec	-80.0										-80.0

***** Changes from FY94 Gov Amd to House *****

Reverse Compensation Increment	Dec	-3539.1	-375.4		-1752.7	-156.8	-59.9		-895.2	-156.5	-142.6	
Tuition-Bristol Bay Fixed Cost	Inc	1.1			-1.1				2.2			
Tuition-Chukchi Fixed Costs	Inc	1.7			-1.9				3.6			
Reduce Coop Ext Fixed Costs	Dec	-1.0			-1.0							

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Fairbanks
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Tuition for Fbx Fixed Costs	Inc	189.2	0.0	13.9	118.1	51.1	4.2	0.0	1.9	0.0	0	0	0
Tuition for Interior Fixed Cst	Inc	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Tuition for Kukokwim Fixed Cst	Inc	4.6	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Tuition-Northwest Fixed Costs	Inc	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Org Research Fixed Cost	Dec	-5.8	0.0	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Tuition-Rural College Fixed Cs	Inc	1.5	0.0	0.0	1.4	.1	0.0	0.0	0.0	0.0	0	0	0
Reverse Chukchi Bldg Main Incr	Dec	-22.1	0.0	0.0	-22.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Fbx Bldg Main Increment	Dec	-2103.7	0.0	0.0	-2103.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Northwest Bldg Main	Dec	-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse SFOS Bldg Main Incrmnt	Dec	-112.1	0.0	0.0	-112.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Native Bridging Incr	Dec	-300.0	-145.0	-55.0	-37.0	-10.0	-50.0	0.0	0.0	-3.0	0	0	0
Reduce Fbx Undergrad Prog Incr	Dec	-1259.7	-309.7	-150.0	-245.0	-455.0	-100.0	0.0	0.0	0.0	0	0	0
Reverse Fbx Recruit/Ret Incrm	Dec	-600.0	-400.0	0.0	0.0	-40.0	0.0	0.0	-160.0	0.0	0	0	0
Reverse Fbx Library Bks Incrm	Dec	-600.0	-261.5	0.0	-111.0	-180.5	-47.0	0.0	0.0	0.0	0	0	0
Cover Bristol Bay Fixed Costs	Dec	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cover Chukchi Fixed Costs	Dec	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cover Interior Fixed Costs	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1025	1038	1039	1048	1061
Tuition for Fbx Fixed Costs	Inc	189.2			-491.1				680.3			
Tuition for Interior Fixed Cst	Inc	1.8			-1.7				3.5			
Tuition for Kukokwim Fixed Cst	Inc	4.6			-4.2				8.8			
Tuition-Northwest Fixed Costs	Inc	1.8			-1.7				3.5			
Reduce Org Research Fixed Cost	Dec	-5.8			-5.8							
Tuition-Rural College Fixed Cs	Inc	1.5			-1.4				2.9			
Reverse Chukchi Bldg Main Incr	Dec	-22.1			-22.1							
Reduce Fbx Bldg Main Increment	Dec	-2103.7			-2103.7							
Reverse Northwest Bldg Main	Dec	-16.2			-16.2							
Reverse SFOS Bldg Main Incrmnt	Dec	-112.1			-112.1							
Reverse Native Bridging Incr	Dec	-300.0			-300.0							
Reduce Fbx Undergrad Prog Incr	Dec	-1259.7			-1300.0				40.3			
Reverse Fbx Recruit/Ret Incrm	Dec	-600.0			-600.0							
Reverse Fbx Library Bks Incrm	Dec	-600.0			-600.0							
Cover Bristol Bay Fixed Costs	Dec	-2.2							-2.2			
Cover Chukchi Fixed Costs	Dec	-3.6							-3.6			
Cover Interior Fixed Costs	Dec	-3.5							-3.5			

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Fairbanks
 BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Fairbanks Additional Receipts	Inc	1065.8	1065.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cover Kuskokwim Fixed Costs	Dec	-8.8	-8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cover Northwest Fixed Costs	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cover Rural College Fixed Cost	Dec	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Geography Text	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Ak Geography Text	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ft Knox Gold Mine Training	Inc	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.0	0	0	0
Ak Geography Text-Rescind Actn	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ft Knox Gold Mine-Rescind Actn	Dec	-115.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-115.0	0	0	0
Org Res-Ag/Forest Exp Station	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
Org Res-Seed Potato Project	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0

* * * * * Changes from FY93 Conf Com to FY94 Governor Amended * * * * *

Increase in CIP Receipts	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
UAF Compensation Adjustment	Inc	3539.1	3539.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Fixed Cost	Inc	4.6	0.0	0.0	4.0	.6	0.0	0.0	0.0	0.0	0	0	0
Chukchi Fixed Cost	Inc	8.3	0.0	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1025	1038	1039	1048	1061
Fairbanks Additional Receipts	Inc	1065.8	375.4			156.8	59.9		174.6	156.5	142.6	
Cover Kuskokwim Fixed Costs	Dec	-8.8							-8.8			
Cover Northwest Fixed Costs	Dec	-3.5							-3.5			
Cover Rural College Fixed Cost	Dec	-2.9							-2.9			
Alaska Geography Text	Inc	125.0			125.0							
Delete Ak Geography Text	Dec	-125.0			-125.0							
Ft Knox Gold Mine Training	Inc	115.0			115.0							
Ak Geography Text-Rescind Actn	Inc	125.0			125.0							
Ft Knox Gold Mine-Rescind Actn	Dec	-115.0			-115.0							
Org Res-Ag/Forest Exp Station	Dec	-150.0						-150.0				
Org Res-Seed Potato Project	Inc	150.0						150.0				

* * * * * Changes from FY93 Conf Com to FY94 Governor Amended * * * * *

Increase in CIP Receipts	Inc	80.0										80.0
UAF Compensation Adjustment	Inc	3539.1	375.4		1752.7	156.8	59.9		895.2	156.5	142.6	
Bristol Bay Fixed Cost	Inc	4.6			4.6							
Chukchi Fixed Cost	Inc	8.3			8.3							

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Fairbanks

Agency: University of Alaska

BRU: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Cooperative Ext Svc Fixed Cost	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Fixed Costs	Inc	1586.5	0.0	116.2	989.8	429.0	35.5	0.0	16.0	0.0	0	0	0
Interior Campus Fixed Cost	Inc	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Fixed Cost	Inc	18.2	0.0	0.0	18.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus Fixed Cost	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Organized Research Fixed Costs	Inc	25.1	0.0	0.0	25.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural College Fixed Cost	Inc	6.0	0.0	0.0	5.6	.4	0.0	0.0	0.0	0.0	0	0	0
Chukchi Bldg Main/Renewal/Repl	Inc	22.1	0.0	0.0	22.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Fbx Bldg/Maint/Renewal/Repl	Inc	2603.7	0.0	0.0	2603.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Northwest Bldg Main/Renewal	Inc	16.2	0.0	0.0	16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fisheries Bldg Main/Renewal	Inc	112.1	0.0	0.0	112.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Fbx Native Bridging Prog	Inc	300.0	145.0	55.0	37.0	10.0	50.0	0.0	0.0	3.0	0	0	0
Fbx Undergrad Prog/Accred	Inc	1300.0	350.0	150.0	245.0	455.0	100.0	0.0	0.0	0.0	0	0	0
Fbx Recruit/Retain Students	Inc	600.0	400.0	0.0	0.0	40.0	0.0	0.0	160.0	0.0	0	0	0
Fbx Library Books/Inc Access	Inc	600.0	261.5	0.0	111.0	180.5	47.0	0.0	0.0	0.0	0	0	0
Supercomputer Fed/UA Rcpt	Inc	6000.0	500.0	0.0	5500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Tuition Receipts	Inc	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1025	1038	1039	1048	1061
Cooperative Ext Svc Fixed Cost	Inc	4.4			4.4							
Fairbanks Fixed Costs	Inc	1586.5		16.0	1555.5	15.0						
Interior Campus Fixed Cost	Inc	7.3			7.3							
Kuskokwim Fixed Cost	Inc	18.2			18.2							
Northwest Campus Fixed Cost	Inc	7.2			7.2							
Organized Research Fixed Costs	Inc	25.1			25.1							
Rural College Fixed Cost	Inc	6.0			6.0							
Chukchi Bldg Main/Renewal/Repl	Inc	22.1			22.1							
Fbx Bldg/Maint/Renewal/Repl	Inc	2603.7			2103.7						500.0	
Northwest Bldg Main/Renewal	Inc	16.2			16.2							
Fisheries Bldg Main/Renewal	Inc	112.1			112.1							
Fbx Native Bridging Prog	Inc	300.0			300.0							
Fbx Undergrad Prog/Accred	Inc	1300.0			1300.0							
Fbx Recruit/Retain Students	Inc	600.0			600.0							
Fbx Library Books/Inc Access	Inc	600.0			600.0							
Supercomputer Fed/UA Rcpt	Inc	6000.0	3000.0								3000.0	
Bristol Bay Tuition Receipts	Inc	19.4							19.4			

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Fairbanks

Agency: University of Alaska

BRU: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Chukchi Tuition Receipts	Inc	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks CIP Authority	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interior Campus Tuition Rcpts	Inc	59.9	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Tuition Receipts	Inc	1465.6	1226.7	0.0	238.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Debt Svc Rcpts	Inc	520.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	520.0	0	0	0
Fbx Rec Ctr Operations	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Univ Rcpt	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Tuition Rcpt	Inc	34.5	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northwest Tuition Receipts	Inc	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural College Tuition Receipts	Inc	231.0	231.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fisheries Tuition Receipts	Inc	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1025	1038	1039	1048	1061
Chukchi Tuition Receipts	Inc	5.5							5.5			
Fairbanks CIP Authority	Inc	50.0										50.0
Interior Campus Tuition Rcpts	Inc	59.9							59.9			
Fairbanks Tuition Receipts	Inc	1465.6							1465.6			
Fairbanks Debt Svc Rcpts	Inc	520.0							520.0			
Fbx Rec Ctr Operations	Inc	80.0							80.0			
Kuskokwim Univ Rcpt	Inc	100.0									100.0	
Kuskokwim Tuition Rcpt	Inc	34.5							34.5			
Northwest Tuition Receipts	Inc	77.6							77.6			
Rural College Tuition Receipts	Inc	231.0							231.0			
Fisheries Tuition Receipts	Inc	13.2							13.2			

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COMPONENT DETAIL - OPERATING BUDGET

Component: Univ of Alaska Southeast
BRU: Budget Reductions/Additions

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	2,907.1	1,618.2	2,101.6	2,191.6	2,191.6	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	175.1	121.0	143.0	153.0	153.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	1,719.8	1,557.4	1,345.0	1,351.0	1,351.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	584.3	546.8	511.0	513.0	513.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	48.0	23.0	48.0	48.0	48.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	130.0	130.0	130.0	130.0	130.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-272.4	-380.4	-380.4	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	5,564.3	3,996.4	4,006.2	4,006.2	4,006.2	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	470.0	470.0	470.0	470.0	470.0	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	1,799.1	231.2	241.0	241.0	241.0	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	2.2	2.2	2.2	2.2	2.2	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	409.9	409.9	409.9	409.9	409.9	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	909.1	910.9	909.1	909.1	909.1	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	1,924.0	1,922.2	1,924.0	1,924.0	1,924.0	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	50.0	50.0	50.0	50.0	50.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Southeast
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
* * * * * Changes from FY94 Gov Amd to Conference Committee * * * * *													
Reverse Juneau Bldg Main Incr	Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketchikan Bldg Main In	Dec	-19.4	0.0	0.0	-19.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Sitka Bldg Main Incrmn	Dec	-.6	0.0	0.0	-.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juno Rural Student Inc	Dec	-55.0	-50.0	-2.0	-1.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Staff Dev Inc	Dec	-120.0	-105.0	-7.5	-5.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Inst Research	Dec	-120.0	-99.0	-2.0	-14.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Mine Trng Inc	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketch Advising Incrmnt	Dec	-23.1	-20.1	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Revers Sitka Advising Incrmnt	Dec	-35.0	-22.0	-4.0	-6.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Sitka Ed Coord Incrmnt	Dec	-25.0	-22.0	-2.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Compensation Increment	Dec	-150.9	-150.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Fixed Costs	Dec	-198.8	-6.4	-1.6	-144.4	-46.4	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketchikan Fixed Costs	Dec	-29.2	-2.4	0.0	-20.2	-6.6	0.0	0.0	0.0	0.0	0	0	0
Reverse Sitka Fixed Costs	Dec	-73.4	-2.4	0.0	-66.2	-4.8	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Student Assess	Dec	-108.0	-90.0	-10.0	-6.0	-2.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1048	1061
* * * * * Changes from FY94 Gov Amd to Conference Committee * * * * *									
Reverse Juneau Bldg Main Incr	Dec	-30.0		-30.0					
Reverse Ketchikan Bldg Main In	Dec	-19.4		-19.4					
Reverse Sitka Bldg Main Incrmn	Dec	-.6		-.6					
Reverse Juno Rural Student Inc	Dec	-55.0		-55.0					
Reverse Juneau Staff Dev Inc	Dec	-120.0		-120.0					
Reverse Juneau Inst Research	Dec	-120.0		-120.0					
Reverse Juneau Mine Trng Inc	Dec	-60.0		-60.0					
Reverse Ketch Advising Incrmnt	Dec	-23.1		-23.1					
Revers Sitka Advising Incrmnt	Dec	-35.0		-35.0					
Reverse Sitka Ed Coord Incrmnt	Dec	-25.0		-25.0					
Reduce Compensation Increment	Dec	-150.9		-150.9					
Reverse Juneau Fixed Costs	Dec	-198.8		-198.8					
Reverse Ketchikan Fixed Costs	Dec	-29.2		-29.2					
Reverse Sitka Fixed Costs	Dec	-73.4		-73.4					
Reverse Juneau Student Assess	Dec	-108.0		-108.0					

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Southeast
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Reverse Juneau Enrollment Incr	Dec	-419.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-419.6	0	0	0
Reverse Juneau Dist Delivery	Dec	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketch Enrollment Grwth	Dec	-93.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-93.8	0	0	0
UAS Fixed Costs	Inc	241.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	241.0	0	0	0
Reverse Ketch Cont Ed Incrment	Dec	-97.0	-95.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Sitka Enrollment Growth	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Identify for Fixed Costs	Dec	-141.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-141.4	0	0	0
Reduce Juneau Enrollment Inc	Dec	-86.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-86.7	0	0	0
Reduce Ketch Enrollment Growth	Dec	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19.7	0	0	0
Juneau Fixed Costs	Inc	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.0	0	0	0
Ketchikan Fixed Costs	Inc	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.1	0	0	0
Sitka Fixed Costs	Inc	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.7	0	0	0
Juneau Student Assessment	Inc	108.0	90.0	10.0	6.0	2.0	0.0	0.0	0.0	0.0	0	0	0

* * * * * Changes from FY94 Gov Amd to Senate * * * * *

Reverse Juneau Bldg Main Incr	Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketchikan Bldg Main In	Dec	-19.4	0.0	0.0	-19.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1048	1061
Reverse Juneau Enrollment Incr	Dec	-419.6		-419.6					
Reverse Juneau Dist Delivery	Dec	-15.0		-15.0					
Reverse Ketch Enrollment Grwth	Dec	-93.8		-93.8					
UAS Fixed Costs	Inc	241.0		241.0					
Reverse Ketch Cont Ed Incrment	Dec	-97.0		-97.0					
Reduce Sitka Enrollment Growth	Dec	-125.3		-125.3					
Identify for Fixed Costs	Dec	-141.4					-141.4		
Reduce Juneau Enrollment Inc	Dec	-86.7					-86.7		
Reduce Ketch Enrollment Growth	Dec	-19.7					-19.7		
Juneau Fixed Costs	Inc	96.0					96.0		
Ketchikan Fixed Costs	Inc	14.1					14.1		
Sitka Fixed Costs	Inc	29.7					29.7		
Juneau Student Assessment	Inc	108.0					108.0		

* * * * * Changes from FY94 Gov Amd to Senate * * * * *

Reverse Juneau Bldg Main Incr	Dec	-30.0	
Reverse Ketchikan Bldg Main In	Dec	-19.4	

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Southeast
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Reverse Sitka Bldg Main Incrmn	Dec	-.6	0.0	0.0	-.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juno Rural Student Inc	Dec	-55.0	-50.0	-2.0	-1.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Staff Dev Inc	Dec	-120.0	-105.0	-7.5	-5.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Inst Research	Dec	-120.0	-99.0	-2.0	-14.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Mine Trng Inc	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketch Advising Incrmnt	Dec	-23.1	-20.1	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Revers Sitka Advising Incrmnt	Dec	-35.0	-22.0	-4.0	-6.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Sitka Ed Coord Incrmnt	Dec	-25.0	-22.0	-2.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Compensation Increment	Dec	-150.9	-150.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Fixed Costs	Dec	-198.8	-6.4	-1.6	-144.4	-46.4	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketchikan Fixed Costs	Dec	-29.2	-2.4	0.0	-20.2	-6.6	0.0	0.0	0.0	0.0	0	0	0
Reverse Sitka Fixed Costs	Dec	-73.4	-2.4	0.0	-66.2	-4.8	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Student Assess	Dec	-108.0	-90.0	-10.0	-6.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Enrollment Incr	Dec	-419.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-419.6	0	0	0
Reverse Juneau Dist Delivery	Dec	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketch Enrollment Grwth	Dec	-93.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-93.8	0	0	0
UAS Fixed Costs	Inc	241.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	241.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1048	1061
Reverse Sitka Bldg Main Incrmn	Dec	-.6		-.6					
Reverse Juno Rural Student Inc	Dec	-55.0		-55.0					
Reverse Juneau Staff Dev Inc	Dec	-120.0		-120.0					
Reverse Juneau Inst Research	Dec	-120.0		-120.0					
Reverse Juneau Mine Trng Inc	Dec	-60.0		-60.0					
Reverse Ketch Advising Incrmnt	Dec	-23.1		-23.1					
Revers Sitka Advising Incrmnt	Dec	-35.0		-35.0					
Reverse Sitka Ed Coord Incrmnt	Dec	-25.0		-25.0					
Reduce Compensation Increment	Dec	-150.9		-150.9					
Reverse Juneau Fixed Costs	Dec	-198.8		-198.8					
Reverse Ketchikan Fixed Costs	Dec	-29.2		-29.2					
Reverse Sitka Fixed Costs	Dec	-73.4		-73.4					
Reverse Juneau Student Assess	Dec	-108.0		-108.0					
Reverse Juneau Enrollment Incr	Dec	-419.6		-419.6					
Reverse Juneau Dist Delivery	Dec	-15.0		-15.0					
Reverse Ketch Enrollment Grwth	Dec	-93.8		-93.8					
UAS Fixed Costs	Inc	241.0		241.0					

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Southeast

Agency: University of Alaska

BRU: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Reverse Ketch Cont Ed Incrment	Dec	-97.0	-95.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Sitka Enrollment Growth	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * * Changes from FY94 Gov Amd to House * * * * *													
Reverse Compensation Increment	Dec	-430.1	-430.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tuition for Juneau Fixed Costs	Inc	49.7	1.6	.4	36.1	11.6	0.0	0.0	0.0	0.0	0	0	0
Tuition-Ketchikan Fixed Costs	Inc	7.3	.6	0.0	5.1	1.6	0.0	0.0	0.0	0.0	0	0	0
Tuition for Sitka Fixed Costs	Inc	12.6	.4	0.0	11.4	.8	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Bldg Main Incr	Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketchikan Bldg Main In	Dec	-19.4	0.0	0.0	-19.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Sitka Bldg Main Incrmm	Dec	-.6	0.0	0.0	-.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Student Assessment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Juneau Enrollment Grwth	Dec	-523.1	-412.1	-14.0	-62.0	-15.0	-20.0	0.0	0.0	0.0	0	0	0
Juneau Distance Delivery	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juno Rural Student Inc	Dec	-55.0	-50.0	-2.0	-1.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Staff Dev Inc	Dec	-120.0	-105.0	-7.5	-5.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
Reverse Juneau Inst Research	Dec	-120.0	-99.0	-2.0	-14.0	-5.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1048	1061
Reverse Ketch Cont Ed Incrment	Dec	-97.0		-97.0					
Reduce Sitka Enrollment Growth	Dec	-125.3		-125.3					
* * * * * Changes from FY94 Gov Amd to House * * * * *									
Reverse Compensation Increment	Dec	-430.1		-150.9	-2.2	-9.9	-262.9	-4.2	
Tuition for Juneau Fixed Costs	Inc	49.7		-46.3			96.0		
Tuition-Ketchikan Fixed Costs	Inc	7.3		-6.8			14.1		
Tuition for Sitka Fixed Costs	Inc	12.6		-17.1			29.7		
Reverse Juneau Bldg Main Incr	Dec	-30.0		-30.0					
Reverse Ketchikan Bldg Main In	Dec	-19.4		-19.4					
Reverse Sitka Bldg Main Incrmm	Dec	-.6		-.6					
Juneau Student Assessment	FndChg	0.0		-108.0			108.0		
Reduce Juneau Enrollment Grwth	Dec	-523.1		-419.6			-101.7	-1.8	
Juneau Distance Delivery	FndChg	0.0		-15.0			15.0		
Reverse Juno Rural Student Inc	Dec	-55.0		-55.0					
Reverse Juneau Staff Dev Inc	Dec	-120.0		-120.0					
Reverse Juneau Inst Research	Dec	-120.0		-120.0					

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Southeast
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Reverse Juneau Mine Trng Inc	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Ketch Enrollment Incrmn	Dec	-113.5	-101.5	-3.0	-3.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketch Advising Incrmnt	Dec	-23.1	-20.1	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Ketch Cont Ed Incrmnt	Dec	-102.0	-95.0	-2.0	-3.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Sitka Enrollment Incrm	Dec	-171.3	-125.3	-17.0	-9.0	-15.0	-5.0	0.0	0.0	0.0	0	0	0
Revers Sitka Advising Incrmnt	Dec	-35.0	-22.0	-4.0	-6.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Sitka Ed Coord Incrmnt	Dec	-25.0	-22.0	-2.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional Juneau Receipts	Inc	163.7	163.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional Ketchikan Receipts	Inc	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional Sitka Receipts	Inc	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

* * * * * Changes from FY93 Conf Com to FY94 Governor Amended * * * * *

UAS Compensation Adjustment	Inc	430.1	430.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus Fixed Costs	Inc	198.8	6.4	1.6	144.4	46.4	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus Fixed Costs	Inc	29.2	2.4	0.0	20.2	6.6	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus Fixed Costs	Inc	73.4	2.4	0.0	66.2	4.8	0.0	0.0	0.0	0.0	0	0	0
Juneau Bldg Maint/Renew/Replac	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1048	1061
Reverse Juneau Mine Trng Inc	Dec	-60.0		-60.0					
Reduce Ketch Enrollment Incrmn	Dec	-113.5		-93.8			-19.7		
Reverse Ketch Advising Incrmnt	Dec	-23.1		-23.1					
Reverse Ketch Cont Ed Incrmnt	Dec	-102.0		-97.0				-5.0	
Reverse Sitka Enrollment Incrm	Dec	-171.3		-125.3			-46.0		
Revers Sitka Advising Incrmnt	Dec	-35.0		-35.0					
Reverse Sitka Ed Coord Incrmnt	Dec	-25.0		-25.0					
Additional Juneau Receipts	Inc	163.7			2.2	9.9	147.4	4.2	
Additional Ketchikan Receipts	Inc	10.6					5.6	5.0	
Additional Sitka Receipts	Inc	16.3					16.3		

* * * * * Changes from FY93 Conf Com to FY94 Governor Amended * * * * *

UAS Compensation Adjustment	Inc	430.1		150.9	2.2	9.9	262.9	4.2	
Juneau Campus Fixed Costs	Inc	198.8		198.8					
Ketchikan Campus Fixed Costs	Inc	29.2		29.2					
Sitka Campus Fixed Costs	Inc	73.4		73.4					
Juneau Bldg Maint/Renew/Replac	Inc	30.0		30.0					

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Southeast

Agency: University of Alaska

BRU: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Ketchikan Bldg Maint/Renew	Inc	19.4	0.0	0.0	19.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Sitka Bldg Maint/Renew/Replac	Inc	.6	0.0	0.0	.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Student Assessment	Inc	108.0	90.0	10.0	6.0	2.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Enrollment Growth	Inc	600.8	489.8	14.0	62.0	15.0	20.0	0.0	0.0	0.0	0	0	0
Juneau Distance Delivery Media	Inc	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Rural Student Adv	Inc	55.0	50.0	2.0	1.0	2.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Staff Dev Program	Inc	120.0	105.0	7.5	5.0	2.5	0.0	0.0	0.0	0.0	0	0	0
Juneau Institutional Research	Inc	120.0	99.0	2.0	14.0	5.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Mine Training Rent	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Enrollment Growth	Inc	121.0	109.0	3.0	3.0	6.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Advising/Counseling	Inc	23.1	20.1	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Cont Ed & Tech Svs	Inc	102.0	95.0	2.0	3.0	2.0	0.0	0.0	0.0	0.0	0	0	0
Sitka Enrollment Growth	Inc	171.3	125.3	17.0	9.0	15.0	5.0	0.0	0.0	0.0	0	0	0
Sitka Rural Adv & Counseling	Inc	35.0	22.0	4.0	6.0	3.0	0.0	0.0	0.0	0.0	0	0	0
Sitka Education Coordinator	Inc	25.0	22.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau CIP Authority	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Elderhostel UA Rcpts	Inc	1000.0	160.0	20.0	750.0	70.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1048	1061
Ketchikan Bldg Maint/Renew	Inc	19.4		19.4					
Sitka Bldg Maint/Renew/Replac	Inc	.6		.6					
Juneau Student Assessment	Inc	108.0		108.0					
Juneau Enrollment Growth	Inc	600.8		419.6			179.4	1.8	
Juneau Distance Delivery Media	Inc	15.0		15.0					
Juneau Rural Student Adv	Inc	55.0		55.0					
Juneau Staff Dev Program	Inc	120.0		120.0					
Juneau Institutional Research	Inc	120.0		120.0					
Juneau Mine Training Rent	Inc	60.0		60.0					
Ketchikan Enrollment Growth	Inc	121.0		93.8			27.2		
Ketchikan Advising/Counseling	Inc	23.1		23.1					
Ketchikan Cont Ed & Tech Svs	Inc	102.0		97.0				5.0	
Sitka Enrollment Growth	Inc	171.3		125.3			46.0		
Sitka Rural Adv & Counseling	Inc	35.0		35.0					
Sitka Education Coordinator	Inc	25.0		25.0					
Juneau CIP Authority	Inc	50.0							50.0
Juneau Elderhostel UA Rcpts	Inc	1000.0						1000.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - University of Alaska Southeast
BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
Juneau Auxiliary Receipts	Inc	100.0	36.0	1.0	20.0	43.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Fed/Univ/Tuition Rcpts	Inc	972.7	552.7	20.0	140.0	230.0	0.0	0.0	30.0	0.0	0	0	0
Juneau Financial Aid Fed Rcpt	Inc	100.0	10.0	0.0	0.0	0.0	0.0	0.0	90.0	0.0	0	0	0
Ketchikan Fed & Univ Rcpts	Inc	200.0	100.0	30.0	50.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Tuition Rcpt	Inc	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sitka UA Rcpts/Alternate Schls	Inc	183.0	108.0	6.0	12.0	50.0	7.0	0.0	0.0	0.0	0	0	0
Sitka Auxiliary Rcpts	Inc	300.0	86.0	2.0	176.0	30.0	6.0	0.0	0.0	0.0	0	0	0
Sitka Fed & Univ Rcpt	Inc	300.0	150.0	30.0	70.0	30.0	10.0	0.0	10.0	0.0	0	0	0
Sitka Tuition Rcpt	Inc	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1048	1061
Juneau Auxiliary Receipts	Inc	100.0				100.0			
Juneau Fed/Univ/Tuition Rcpts	Inc	972.7	200.0				372.7	400.0	
Juneau Financial Aid Fed Rcpt	Inc	100.0	100.0						
Ketchikan Fed & Univ Rcpts	Inc	200.0	70.0					130.0	
Ketchikan Tuition Rcpt	Inc	1.8					1.8		
Sitka UA Rcpts/Alternate Schls	Inc	183.0						183.0	
Sitka Auxiliary Rcpts	Inc	300.0				300.0			
Sitka Fed & Univ Rcpt	Inc	300.0	100.0					200.0	
Sitka Tuition Rcpt	Inc	19.1					19.1		

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Budget Reductions/Additions

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Budget Reductions/Additions - Institutional Support
 BRU: University of Alaska

Agency: University of Alaska

Transactions - Line Items Type Total Pers Svc Travel Contract Supplies Equip Land/Bld Grant Misc PFT PPT Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
Distribution of Statewide Serv	MisAdj	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0

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Transactions - Funding Sources Type Total 1004

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	-50.0	-50.0
Distribution of Statewide Serv	MisAdj	50.0	50.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Services
 BRU: Statewide Programs & Services

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,689.2	6,689.2	6,689.2	522.2
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	404.7	404.7	404.7	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,261.0	5,261.0	5,261.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	353.7	353.7	353.7	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.6	52.6	52.6	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	398.7	398.7	398.7	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,159.9	13,159.9	13,159.9	522.2
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,300.8	6,300.8	6,300.8	522.2
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,618.0	2,618.0	2,618.0	0.0
1010 UA/INT INC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,780.6	2,780.6	2,780.6	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.7	13.7	13.7	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,446.8	1,446.8	1,446.8	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.0	110.0	110.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Services
BRU: Statewide Programs and Services

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	13159.9	6689.2	404.7	5261.0	353.7	52.6	0.0	0.0	398.7	110	4	0

Legislative Intent: It is the intent of the legislature that workloads for University of Alaska faculty supported with state general funds reflect teaching as the primary responsibility. It is further the intent of the legislature that the University of Alaska provide a report to the legislature by March 15, 1994, that shows the fall semester 1993 workload assignments for all faculty at each campus, including the courses and credit hours taught, and number of students in each class.

Legislative Intent: It is the intent of the legislature that the University of Alaska shall provide, no later than December 15, 1993, a report to the legislature detailing use of general fund support for research. The report shall list each research project wholly funded with general funds, each research project with matching general funds, and the general fund support for research institute infrastructure. The report shall provide recommendations on how the university can maximize the impact of general fund support for research in attracting other sources of funding and shall provide recommendations including proposed legislation if necessary, on how the university can substitute other sources of funding for general fund support.

It is the further intent of the legislature that the University of Alaska shall submit where applicable a proposal for each research project funded by the general fund to the Alaska Science and Technology Foundation for support during FY95.

Legislative Intent: It is the intent of the legislature that the University of Alaska should use all revenues from tuition increases to provide for students'

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Transactions - Funding Sources	Type	Total	1004	1007	1010	1039	1048

***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrIn	13159.9	6300.8	2618.0	2780.6	13.7	1446.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Services
 BRU: Statewide Programs and Services

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp

instructional needs, including additional sections of classes required for degree completion.

***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	13159.9	6689.2	404.7	5261.0	353.7	52.6	0.0	0.0	398.7	110	4	0

Legislative Intent: It is the intent of the legislature that workloads for University of Alaska faculty supported with state general funds reflect teaching as the primary responsibility. It is further the intent of the legislature that the University of Alaska provide a report to the legislature by March 15, 1994, that shows the fall semester 1993 workload assignments for all faculty at each campus, including the courses and credit hours taught, and number of students in each class.

***** Changes from FY94 Gov Amd to House *****

***** FY 94 Bills *****													
HB158,Sec 6 ACCFT Agreement	Special	522.2	522.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1010	1039	1048

***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrIn	13159.9	6300.8	2618.0	2780.6	13.7	1446.8

***** Changes from FY94 Gov Amd to House *****

***** FY 94 Bills *****							
HB158,Sec 6 ACCFT Agreement	Special	522.2	522.2				

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COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Networks
BRU: Statewide Programs & Services

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,590.8	3,590.8	3,590.8	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.8	58.8	58.8	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,348.5	2,348.5	2,348.5	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	472.3	472.3	472.3	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	21.0	21.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	422.4	422.4	422.4	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,913.8	6,913.8	6,913.8	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,602.4	5,602.4	5,602.4	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	925.0	925.0	925.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	386.4	386.4	386.4	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	64.0	64.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Networks
BRU: Statewide Programs and Services

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	6913.8	3590.8	58.8	2348.5	472.3	21.0	0.0	0.0	422.4	64	4	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	6913.8	3590.8	58.8	2348.5	472.3	21.0	0.0	0.0	422.4	64	4	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1004	1007	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrIn	6913.8	5602.4	925.0	386.4
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrIn	6913.8	5602.4	925.0	386.4
***** Changes from FY94 Gov Amd to House *****					

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus
 BRU: Univ of Alaska Anchorage

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59,211.5	59,211.5	59,211.5	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,599.4	1,599.4	1,599.4	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,088.1	15,088.1	15,088.1	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,498.1	9,498.1	9,498.1	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	567.8	567.8	567.8	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,780.5	3,780.5	3,780.5	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,115.8	3,115.8	3,115.8	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92,861.2	92,861.2	92,861.2	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,726.8	4,726.8	4,726.8	0.0
1003 G/F Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.8	19.8	19.8	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48,940.7	48,940.7	48,940.7	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,874.7	2,874.7	2,874.7	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,861.6	5,861.6	5,861.6	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17,649.1	17,649.1	17,649.1	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,033.9	1,033.9	1,033.9	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,825.3	10,825.3	10,825.3	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	929.3	929.3	929.3	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	913.0	913.0	913.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.0	71.0	71.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus
BRU: University of Alaska Anchorage

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	92861.2	59211.5	1599.4	15088.1	9498.1	567.8	0.0	3780.5	3115.8	913	71	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	92861.2	59211.5	1599.4	15088.1	9498.1	567.8	0.0	3780.5	3115.8	913	71	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1038	1039	1048	1061
***** Changes from FY94 Gov Amd to Conference Committee *****											
Senate Budget Structure Change	TrIn	92861.2	4726.8	19.8	48940.7	2874.7	5861.6	17649.1	1033.9	10825.3	929.3
***** Changes from FY94 Gov Amd to Senate *****											
Senate Budget Structure Change	TrIn	92861.2	4726.8	19.8	48940.7	2874.7	5861.6	17649.1	1033.9	10825.3	929.3
***** Changes from FY94 Gov Amd to House *****											

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus
BRU: Univ of Alaska Anchorage

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	463.7	463.7	463.7	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7	6.7	6.7	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.2	59.2	59.2	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.9	97.9	97.9	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	632.5	632.5	632.5	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	302.6	302.6	302.6	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	50.0	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	163.9	163.9	163.9	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	8.0	8.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	108.0	108.0	108.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	7.0	7.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus
BRU: University of Alaska Anchorage

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	632.5	463.7	6.7	59.2	97.9	0.0	0.0	5.0	0.0	7	1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	632.5	463.7	6.7	59.2	97.9	0.0	0.0	5.0	0.0	7	1	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1004	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrIn	632.5	302.6	50.0	163.9	8.0	108.0
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrIn	632.5	302.6	50.0	163.9	8.0	108.0
***** Changes from FY94 Gov Amd to House *****							

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College
BRU: Univ of Alaska Anchorage

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,337.7	3,337.7	3,337.7	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.5	33.5	33.5	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	435.2	435.2	435.2	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	578.6	578.6	578.6	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.4	66.4	66.4	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	174.9	174.9	174.9	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	203.0	203.0	203.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	4,829.3	4,829.3	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	325.2	325.2	325.2	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,921.5	2,921.5	2,921.5	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.3	57.3	57.3	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	254.4	254.4	254.4	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	804.9	804.9	804.9	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.4	27.4	27.4	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	438.6	438.6	438.6	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.0	46.0	46.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College
 BRU: University of Alaska Anchorage

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	4829.3	3337.7	33.5	435.2	578.6	66.4	0.0	174.9	203.0	46	2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	4829.3	3337.7	33.5	435.2	578.6	66.4	0.0	174.9	203.0	46	2	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrIn	4829.3	325.2	2921.5	57.3	254.4	804.9	27.4	438.6
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrIn	4829.3	325.2	2921.5	57.3	254.4	804.9	27.4	438.6
***** Changes from FY94 Gov Amd to House *****									

COMPONENT DETAIL - OPERATING BUDGET

Component: Kodiak College
BRU: Univ of Alaska Anchorage

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,798.8	1,798.8	1,798.8	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.7	69.7	69.7	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	435.2	435.2	435.2	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	234.1	234.1	234.1	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.2	25.2	25.2	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3	1.3	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.5	76.5	76.5	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,640.8	2,640.8	2,640.8	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	101.9	101.9	101.9	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,758.7	1,758.7	1,758.7	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	7.4	7.4	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.5	68.5	68.5	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	323.6	323.6	323.6	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.1	40.1	40.1	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	340.6	340.6	340.6	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	24.0	24.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kodiak College
 BRU: University of Alaska Anchorage

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	2640.8	1798.8	69.7	435.2	234.1	25.2	0.0	1.3	76.5	24	6	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	2640.8	1798.8	69.7	435.2	234.1	25.2	0.0	1.3	76.5	24	6	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrIn	2640.8	101.9	1758.7	7.4	68.5	323.6	40.1	340.6
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrIn	2640.8	101.9	1758.7	7.4	68.5	323.6	40.1	340.6
***** Changes from FY94 Gov Amd to House *****									

COMPONENT DETAIL - OPERATING BUDGET

Component: Matanuska-Susitna College
 BRU: Univ of Alaska Anchorage

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,462.3	2,462.3	2,462.3	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.9	30.9	30.9	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	396.8	396.8	396.8	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	501.2	501.2	501.2	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.8	46.8	46.8	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5	1.5	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	.8	.8	.8	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,440.3	3,440.3	3,440.3	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.1	10.1	10.1	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,209.3	2,209.3	2,209.3	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7	6.7	6.7	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	232.8	232.8	232.8	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	718.7	718.7	718.7	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	18.7	18.7	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	244.0	244.0	244.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	35.0	35.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Matanuska-Susitna College
BRU: University of Alaska Anchorage

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	3440.3	2462.3	30.9	396.8	501.2	46.8	0.0	1.5	.8	35	4	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	3440.3	2462.3	30.9	396.8	501.2	46.8	0.0	1.5	.8	35	4	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrIn	3440.3	10.1	2209.3	6.7	232.8	718.7	18.7	244.0
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrIn	3440.3	10.1	2209.3	6.7	232.8	718.7	18.7	244.0
***** Changes from FY94 Gov Amd to House *****									

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince Wm Sound Comm College
 BRU: Univ of Alaska Anchorage

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,097.2	2,097.2	2,097.2	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.4	69.4	69.4	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	465.9	465.9	465.9	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	315.8	315.8	315.8	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0	57.0	57.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	77.2	77.2	77.2	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,088.5	3,088.5	3,088.5	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,581.0	1,581.0	1,581.0	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	.7	.7	.7	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	255.8	255.8	255.8	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	240.3	240.3	240.3	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.3	56.3	56.3	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	954.4	954.4	954.4	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	35.0	35.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince William Sound Community College
BRU: University of Alaska Anchorage

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	3088.5	2097.2	69.4	465.9	315.8	57.0	0.0	6.0	77.2	35	2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	3088.5	2097.2	69.4	465.9	315.8	57.0	0.0	6.0	77.2	35	2	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrIn	3088.5	1581.0	.7	255.8	240.3	56.3	954.4
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrIn	3088.5	1581.0	.7	255.8	240.3	56.3	954.4
***** Changes from FY94 Gov Amd to House *****								

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Ed/Armed Forces
BRU: Univ of Alaska Anchorage

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,941.9	1,941.9	1,941.9	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2	7.2	7.2	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	146.3	146.3	146.3	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	392.6	392.6	392.6	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,488.0	2,488.0	2,488.0	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	418.9	418.9	418.9	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	202.0	202.0	202.0	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,857.1	1,857.1	1,857.1	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	8.0	8.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Higher Education - Armed Forces
 BRU: University of Alaska Anchorage

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	2488.0	1941.9	7.2	146.3	392.6	0.0	0.0	0.0	0.0	8	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	2488.0	1941.9	7.2	146.3	392.6	0.0	0.0	0.0	0.0	8	0	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1004	1015	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrIn	2488.0	418.9	202.0	1857.1	10.0
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrIn	2488.0	418.9	202.0	1857.1	10.0
***** Changes from FY94 Gov Amd to House *****						

COMPONENT DETAIL - OPERATING BUDGET

Component: Bristol Bay Campus
BRU: Univ of Alaska Fairbanks

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	588.3	588.3	588.3	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.0	38.0	38.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	122.4	122.4	122.4	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.7	11.7	11.7	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	790.4	790.4	790.4	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	506.0	506.0	506.0	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.3	17.3	17.3	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	81.4	81.4	81.4	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5	7.5	7.5	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	178.2	178.2	178.2	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	7.0	7.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Bristol Bay Campus
 BRU: University of Alaska Fairbanks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	790.4	588.3	38.0	122.4	30.0	0.0	0.0	0.0	11.7	7	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	790.4	588.3	38.0	122.4	30.0	0.0	0.0	0.0	11.7	7	0	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1004	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrIn	790.4	506.0	17.3	81.4	7.5	178.2
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrIn	790.4	506.0	17.3	81.4	7.5	178.2
***** Changes from FY94 Gov Amd to House *****							

COMPONENT DETAIL - OPERATING BUDGET

Component: Chukchi Campus
BRU: Univ of Alaska Fairbanks

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	830.5	830.5	830.5	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.2	76.2	76.2	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	345.9	345.9	345.9	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	87.6	87.6	87.6	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.2	10.2	10.2	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	.7	.7	.7	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,353.1	1,353.1	1,353.1	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	235.3	235.3	235.3	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	925.9	925.9	925.9	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	.8	.8	.8	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.2	22.2	22.2	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.0	73.0	73.0	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	33.0	33.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.9	62.9	62.9	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0	13.0	13.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Chukchi Campus
 BRU: University of Alaska Fairbanks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	1353.1	830.5	76.2	345.9	87.6	10.2	0.0	2.0	.7	13	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	1353.1	830.5	76.2	345.9	87.6	10.2	0.0	2.0	.7	13	0	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrIn	1353.1	235.3	925.9	.8	22.2	73.0	33.0	62.9
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrIn	1353.1	235.3	925.9	.8	22.2	73.0	33.0	62.9
***** Changes from FY94 Gov Amd to House *****									

COMPONENT DETAIL - OPERATING BUDGET

Component: Cooperative Extension Services
 BRU: Univ of Alaska Fairbanks

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,136.9	4,136.9	4,136.9	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	330.5	330.5	330.5	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	898.4	898.4	898.4	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	186.7	186.7	186.7	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.1	52.1	52.1	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,613.6	5,613.6	5,613.6	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,511.9	1,511.9	1,511.9	0.0
1003 G/F Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	823.7	823.7	823.7	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,503.2	2,503.2	2,503.2	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.0	62.0	62.0	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.0	37.0	37.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	675.8	675.8	675.8	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.0	62.0	62.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.0	19.0	19.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Cooperative Extension Services
 BRU: University of Alaska Fairbanks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	5613.6	4136.9	330.5	898.4	186.7	52.1	0.0	0.0	9.0	62	19	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	5613.6	4136.9	330.5	898.4	186.7	52.1	0.0	0.0	9.0	62	19	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrIn	5613.6	1511.9	823.7	2503.2	62.0	37.0	675.8
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrIn	5613.6	1511.9	823.7	2503.2	62.0	37.0	675.8
***** Changes from FY94 Gov Amd to House *****								

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus
 BRU: Univ of Alaska Fairbanks

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56,946.7	56,946.7	56,946.7	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	757.2	757.2	757.2	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,803.8	18,803.8	18,803.8	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,958.1	12,958.1	12,958.1	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,680.6	1,680.6	1,680.6	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,129.6	2,129.6	2,129.6	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,608.2	3,608.2	3,608.2	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96,884.2	96,884.2	96,884.2	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,138.7	2,138.7	2,138.7	0.0
1003 G/F Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.1	80.1	80.1	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53,523.3	53,523.3	53,523.3	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,880.5	11,880.5	11,880.5	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,583.2	9,583.2	9,583.2	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,390.9	10,390.9	10,390.9	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	662.8	662.8	662.8	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,668.6	7,668.6	7,668.6	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	956.1	956.1	956.1	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,020.0	1,020.0	1,020.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.0	79.0	79.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus
BRU: University of Alaska Fairbanks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
* * * * * Changes from FY94 Gov Amd to Conference Committee * * * * *													
Senate Budget Structure Change	TrIn	96884.2	56946.7	757.2	18803.8	12958.1	1680.6	0.0	2129.6	3608.2	1020	79	0
* * * * * Changes from FY94 Gov Amd to Senate * * * * *													
Senate Budget Structure Change	TrIn	96884.2	56946.7	757.2	18803.8	12958.1	1680.6	0.0	2129.6	3608.2	1020	79	0
* * * * * Changes from FY94 Gov Amd to House * * * * *													

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Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1038	1039	1048	1061
* * * * * Changes from FY94 Gov Amd to Conference Committee * * * * *											
Senate Budget Structure Change	TrIn	96884.2	2138.7	80.1	53523.3	11880.5	9583.2	10390.9	662.8	7668.6	956.1
* * * * * Changes from FY94 Gov Amd to Senate * * * * *											
Senate Budget Structure Change	TrIn	96884.2	2138.7	80.1	53523.3	11880.5	9583.2	10390.9	662.8	7668.6	956.1
* * * * * Changes from FY94 Gov Amd to House * * * * *											

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Organized Research
BRU: Univ of Alaska Fairbanks

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22,070.8	22,070.8	22,070.8	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	797.5	797.5	797.5	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,808.8	18,808.8	18,808.8	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,514.8	3,514.8	3,514.8	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,538.5	1,538.5	1,538.5	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	304.3	304.3	304.3	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,437.1	6,437.1	6,437.1	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53,471.8	53,471.8	53,471.8	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21,174.4	21,174.4	21,174.4	0.0
1003 G/F Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	507.2	507.2	507.2	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,609.7	8,609.7	8,609.7	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,487.0	2,487.0	2,487.0	0.0
1025 Sci/Tech	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	3,000.0	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,035.1	6,035.1	6,035.1	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,458.4	11,458.4	11,458.4	0.0
1055 IA/OIL HAZ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	200.0	200.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397.0	397.0	397.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	40.0	40.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Organized Research
 BRU: University of Alaska Fairbanks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	53471.8	22070.8	797.5	18808.8	3514.8	1538.5	0.0	304.3	6437.1	397	40	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	53471.8	22070.8	797.5	18808.8	3514.8	1538.5	0.0	304.3	6437.1	397	40	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1025	1039	1048	1055
***** Changes from FY94 Gov Amd to Conference Committee *****										
Senate Budget Structure Change	TrIn	53471.8	21174.4	507.2	8609.7	2487.0	3000.0	6035.1	11458.4	200.0
***** Changes from FY94 Gov Amd to Senate *****										
Senate Budget Structure Change	TrIn	53471.8	21174.4	507.2	8609.7	2487.0	3000.0	6035.1	11458.4	200.0
***** Changes from FY94 Gov Amd to House *****										

COMPONENT DETAIL - OPERATING BUDGET

Component: Interior Campus
 BRU: Univ of Alaska Fairbanks

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	924.6	924.6	924.6	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.0	94.0	94.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	191.1	191.1	191.1	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.2	31.2	31.2	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,240.9	1,240.9	1,240.9	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,083.6	1,083.6	1,083.6	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	7.0	7.0	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.3	125.3	125.3	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0	20.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	16.0	16.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Interior Campus
BRU: University of Alaska Fairbanks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	1240.9	924.6	94.0	191.1	31.2	0.0	0.0	0.0	0.0	16	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	1240.9	924.6	94.0	191.1	31.2	0.0	0.0	0.0	0.0	16	0	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1004	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrIn	1240.9	1083.6	7.0	125.3	5.0	20.0
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrIn	1240.9	1083.6	7.0	125.3	5.0	20.0
***** Changes from FY94 Gov Amd to House *****							

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus
BRU: Univ of Alaska Fairbanks

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,104.7	3,104.7	3,104.7	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	158.2	158.2	158.2	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	599.2	599.2	599.2	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	328.0	328.0	328.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	65.6	65.6	65.6	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,267.7	4,267.7	4,267.7	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.2	91.2	91.2	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,832.7	2,832.7	2,832.7	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	12.5	12.5	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	356.0	356.0	356.0	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	273.0	273.0	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.2	80.2	80.2	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	622.1	622.1	622.1	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.0	37.0	37.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus
 BRU: University of Alaska Fairbanks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	4267.7	3104.7	158.2	599.2	328.0	65.6	0.0	10.0	2.0	37	4	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	4267.7	3104.7	158.2	599.2	328.0	65.6	0.0	10.0	2.0	37	4	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrIn	4267.7	91.2	2832.7	12.5	356.0	273.0	80.2	622.1
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrIn	4267.7	91.2	2832.7	12.5	356.0	273.0	80.2	622.1
***** Changes from FY94 Gov Amd to House *****									

COMPONENT DETAIL - OPERATING BUDGET

Component: Northwest Campus
BRU: Univ of Alaska Fairbanks

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,381.9	1,381.9	1,381.9	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.9	92.9	92.9	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259.4	259.4	259.4	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0	140.0	140.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.1	13.1	13.1	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3	1.3	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,918.6	1,918.6	1,918.6	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	233.3	233.3	233.3	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,317.8	1,317.8	1,317.8	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8	9.8	9.8	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.4	72.4	72.4	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	177.8	177.8	177.8	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.2	19.2	19.2	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.3	88.3	88.3	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	16.0	16.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Northwest Campus
 BRU: University of Alaska Fairbanks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	1918.6	1381.9	92.9	259.4	140.0	13.1	0.0	30.0	1.3	16	2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	1918.6	1381.9	92.9	259.4	140.0	13.1	0.0	30.0	1.3	16	2	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrIn	1918.6	233.3	1317.8	9.8	72.4	177.8	19.2	88.3
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrIn	1918.6	233.3	1317.8	9.8	72.4	177.8	19.2	88.3
***** Changes from FY94 Gov Amd to House *****									

COMPONENT DETAIL - OPERATING BUDGET

Component: Rural College
BRU: Univ of Alaska Fairbanks

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,215.2	5,215.2	5,215.2	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	242.1	242.1	242.1	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,376.7	1,376.7	1,376.7	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	378.7	378.7	378.7	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.3	30.3	30.3	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.8	61.8	61.8	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.9	67.9	67.9	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,372.7	7,372.7	7,372.7	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.3	100.3	100.3	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,879.5	4,879.5	4,879.5	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.2	49.2	49.2	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.3	93.3	93.3	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,241.4	1,241.4	1,241.4	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	23.0	23.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	986.0	986.0	986.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.0	79.0	79.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0	22.0	22.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Rural College
 BRU: University of Alaska Fairbanks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFI	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	7372.7	5215.2	242.1	1376.7	378.7	30.3	0.0	61.8	67.9	79	22	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	7372.7	5215.2	242.1	1376.7	378.7	30.3	0.0	61.8	67.9	79	22	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrIn	7372.7	100.3	4879.5	49.2	93.3	1241.4	23.0	986.0
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrIn	7372.7	100.3	4879.5	49.2	93.3	1241.4	23.0	986.0
***** Changes from FY94 Gov Amd to House *****									

COMPONENT DETAIL - OPERATING BUDGET

Component: School of Fisheries
BRU: Univ of Alaska Fairbanks

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,683.1	12,683.1	12,683.1	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,430.6	1,430.6	1,430.6	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,437.8	8,437.8	8,437.8	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,492.1	1,492.1	1,492.1	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	623.2	623.2	623.2	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	60.0	60.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,210.9	4,210.9	4,210.9	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28,937.7	28,937.7	28,937.7	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,940.1	18,940.1	18,940.1	0.0
1003 G/F Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,314.8	1,314.8	1,314.8	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,645.7	3,645.7	3,645.7	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	463.6	463.6	463.6	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.5	88.5	88.5	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,241.5	2,241.5	2,241.5	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,243.5	2,243.5	2,243.5	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	137.0	137.0	137.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	18.0	18.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: School of Fisheries
BRU: University of Alaska Fairbanks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFI	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	28937.7	12683.1	1430.6	8437.8	1492.1	623.2	0.0	60.0	4210.9	137	18	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	28937.7	12683.1	1430.6	8437.8	1492.1	623.2	0.0	60.0	4210.9	137	18	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrIn	28937.7	18940.1	1314.8	3645.7	463.6	88.5	2241.5	2243.5
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrIn	28937.7	18940.1	1314.8	3645.7	463.6	88.5	2241.5	2243.5
***** Changes from FY94 Gov Amd to House *****									

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus
BRU: Univ of Alaska Southeast

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,881.3	10,881.3	10,881.3	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	519.6	519.6	519.6	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,431.5	2,431.5	2,431.5	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,287.7	2,287.7	2,287.7	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.8	180.8	180.8	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	70.0	70.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	297.4	297.4	297.4	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.5	26.5	26.5	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16,694.8	16,694.8	16,694.8	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	386.2	386.2	386.2	0.0
1003 G/F Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.2	18.2	18.2	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,187.5	10,187.5	10,187.5	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	249.7	249.7	249.7	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,201.1	1,201.1	1,201.1	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,717.0	3,717.0	3,717.0	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.8	80.8	80.8	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	741.8	741.8	741.8	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.5	112.5	112.5	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	176.0	176.0	176.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	12.0	12.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus
 BRU: University of Alaska Southeast

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	16694.8	10881.3	519.6	2431.5	2287.7	180.8	70.0	297.4	26.5	176	12	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	16694.8	10881.3	519.6	2431.5	2287.7	180.8	70.0	297.4	26.5	176	12	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1015	1038	1039	1048	1061
***** Changes from FY94 Gov Amd to Conference Committee *****											
Senate Budget Structure Change	TrIn	16694.8	386.2	18.2	10187.5	249.7	1201.1	3717.0	80.8	741.8	112.5
***** Changes from FY94 Gov Amd to Senate *****											
Senate Budget Structure Change	TrIn	16694.8	386.2	18.2	10187.5	249.7	1201.1	3717.0	80.8	741.8	112.5
***** Changes from FY94 Gov Amd to House *****											

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus
BRU: Univ of Alaska Southeast

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,582.7	1,582.7	1,582.7	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.8	27.8	27.8	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	381.6	381.6	381.6	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	235.4	235.4	235.4	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5	31.5	31.5	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.5	13.5	13.5	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	1.6	1.6	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,284.1	2,284.1	2,284.1	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	2.7	2.7	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,459.6	1,459.6	1,459.6	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.2	12.2	12.2	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.6	100.6	100.6	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	422.0	422.0	422.0	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	11.0	11.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	276.0	276.0	276.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0	26.0	26.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus
BRU: University of Alaska Southeast

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	2284.1	1582.7	27.8	381.6	235.4	31.5	10.0	13.5	1.6	26	3	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	2284.1	1582.7	27.8	381.6	235.4	31.5	10.0	13.5	1.6	26	3	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrIn	2284.1	2.7	1459.6	12.2	100.6	422.0	11.0	276.0
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrIn	2284.1	2.7	1459.6	12.2	100.6	422.0	11.0	276.0
***** Changes from FY94 Gov Amd to House *****									

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus
BRU: Univ of Alaska Southeast

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.1	1,500.1	1,500.1	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	84.2	84.2	84.2	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	792.0	792.0	792.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	220.6	220.6	220.6	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.2	16.2	16.2	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.4	9.4	9.4	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	15.0	15.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	2.4	2.4	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,639.9	2,639.9	2,639.9	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,767.1	1,767.1	1,767.1	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1	11.1	11.1	0.0
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.4	71.4	71.4	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	446.0	446.0	446.0	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	18.7	18.7	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	320.6	320.6	320.6	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	15.0	15.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus
 BRU: University of Alaska Southeast

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrIn	2639.9	1500.1	84.2	792.0	220.6	16.2	9.4	15.0	2.4	15	2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrIn	2639.9	1500.1	84.2	792.0	220.6	16.2	9.4	15.0	2.4	15	2	0
***** Changes from FY94 Gov Amd to House *****													

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrIn	2639.9	5.0	1767.1	11.1	71.4	446.0	18.7	320.6
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrIn	2639.9	5.0	1767.1	11.1	71.4	446.0	18.7	320.6
***** Changes from FY94 Gov Amd to House *****									

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Statewide Services

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	496.3	526.5	526.5	0.0	0.0	526.5	526.5	0.0	0.0	0.0	0.0
02 Travel	78.7	98.2	98.2	0.0	0.0	98.2	98.2	0.0	0.0	0.0	0.0
03 Contractual	56.4	126.4	126.4	0.0	0.0	126.4	126.4	0.0	0.0	0.0	0.0
04 Commodities	13.0	26.6	26.6	0.0	0.0	26.6	26.6	0.0	0.0	0.0	0.0
05 Equipment	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	1.2	1.5	1.5	0.0	0.0	1.5	1.5	0.0	0.0	0.0	0.0
** Total Expend.	658.7	779.2	779.2	0.0	0.0	779.2	779.2	0.0	0.0	0.0	0.0
1004 Gen Fund	655.7	699.2	699.2	0.0	0.0	699.2	699.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts	.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	2.5	80.0	80.0	0.0	0.0	80.0	80.0	0.0	0.0	0.0	0.0
Perm Full Time	7.0	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Services - Academic Support
 BRU: Statewide Services

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-779.2	-526.5	-98.2	-126.4	-26.6	0.0	0.0	0.0	-1.5	-7	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-779.2	-526.5	-98.2	-126.4	-26.6	0.0	0.0	0.0	-1.5	-7	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	779.2	526.5	98.2	126.4	26.6	0.0	0.0	0.0	1.5	7	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-779.2	-699.2		-80.0
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-779.2	-699.2		-80.0
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	779.2	699.2		80.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Statewide Services

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	5,214.7	6,457.0	6,457.0	507.0	0.0	6,162.7	6,162.7	.0	.0	.0	0.0
02 Travel	275.7	334.1	309.1	0.0	0.0	306.5	306.5	0.0	0.0	0.0	0.0
03 Contractual	5,634.9	4,890.0	4,890.0	1,150.0	0.0	4,889.6	4,889.6	0.0	0.0	0.0	0.0
04 Commodities	357.7	327.1	327.1	0.0	0.0	327.1	327.1	0.0	0.0	0.0	0.0
05 Equipment	191.8	52.6	52.6	0.0	0.0	52.6	52.6	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	741.4	422.2	397.2	0.0	0.0	397.2	397.2	0.0	0.0	0.0	0.0
** Total Expend.	12,421.8	12,483.0	12,433.0	1,657.0	0.0	12,135.7	12,135.7	0.0	0.0	0.0	0.0
1004 Gen Fund	5,909.4	5,703.9	5,653.9	1,657.0	0.0	5,356.6	5,356.6	0.0	0.0	0.0	0.0
1007 I/A Rcpts	3,067.5	2,618.0	2,618.0	0.0	0.0	2,618.0	2,618.0	0.0	0.0	0.0	0.0
1010 UA/INT INC	2,606.7	2,780.6	2,780.6	0.0	0.0	2,780.6	2,780.6	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	13.7	13.7	0.0	0.0	13.7	13.7	0.0	0.0	0.0	0.0
1048 Univ Rcpt	838.2	1,366.8	1,366.8	0.0	0.0	1,366.8	1,366.8	0.0	0.0	0.0	0.0
Perm Full Time	101.0	101.0	101.0	0.0	0.0	103.0	103.0	0.0	0.0	0.0	0.0
Perm Part Time	4.0	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Services - Institutional Support
BRU: Statewide Services

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-12135.7	-6162.7	-306.5	-4889.6	-327.1	-52.6	0.0	0.0	-397.2	-103	-4	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-12135.7	-6162.7	-306.5	-4889.6	-327.1	-52.6	0.0	0.0	-397.2	-103	-4	0
***** Changes from FY94 Gov Amd to House *****													

Legislative Intent: It is the intent of the legislature that the University of Alaska shall provide, no later than December 15, 1993, a report to the legislature detailing use of general fund support for research. The report shall list each research project wholly funded with general funds, each research project with matching general funds, and the general fund support for research institute infrastructure. The report shall provide recommendations on how the university can maximize the impact of general fund support for research in attracting other sources of funding and shall provide recommendations, including proposed legislation if necessary, on how the university can substitute other sources of funding for general fund support.

It is the further intent of the legislature that the University of Alaska shall submit where applicable a proposal for each research project funded by the general fund to the Alaska Science and Technology Foundation for support during FY95.

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Transactions - Funding Sources	Type	Total	1004	1007	1010	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-12135.7	-5356.6	-2618.0	-2780.6	-13.7	-1366.8
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-12135.7	-5356.6	-2618.0	-2780.6	-13.7	-1366.8
***** Changes from FY94 Gov Amd to House *****							

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Services - Institutional Support

Agency: University of Alaska

BRU: Statewide Services

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp

Legislative Intent: It is the intent of the legislature that the University of Alaska should use all revenues from tuition increases to provide for students' instructional needs, including additional sections of classes required for degree completion.

* * * * * Changes from FY93 Conf Com to FY94 Governor Amended * * * * *													
FY93 Conf Com	ConfCom	12483.0	6457.0	334.1	4890.0	327.1	52.6	0.0	0.0	422.2	101	4	0
Distribution of Statewide Serv	MisAdj	-50.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
From CIP/Institutional Supt	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
To Fbks/Physical Plant	TrOut	-97.7	-96.7	-.6	-.4	0.0	0.0	0.0	0.0	0.0	0	0	0
To Anch Campus/Physical Plant	TrOut	-106.4	-105.4	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Juneau/Physcial Plant	TrOut	-93.2	-92.2	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

* * * * * FY 93 Supplementals * * * * *													
SB165,Sec57 Dix Settlement	Suppl	1150.0	0.0	0.0	1150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HB158,Sec5 ACCFT Agreement	Suppl	507.0	507.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1010	1039	1048

* * * * * Changes from FY93 Conf Com to FY94 Governor Amended * * * * *							
FY93 Conf Com	ConfCom	12483.0	5703.9	2618.0	2780.6	13.7	1366.8
Distribution of Statewide Serv	MisAdj	-50.0	-50.0				
From CIP/Institutional Supt	TrIn	0.0					
To Fbks/Physical Plant	TrOut	-97.7	-97.7				
To Anch Campus/Physical Plant	TrOut	-106.4	-106.4				
To Juneau/Physcial Plant	TrOut	-93.2	-93.2				

* * * * * FY 93 Supplementals * * * * *			
SB165,Sec57 Dix Settlement	Suppl	1150.0	1150.0
HB158,Sec5 ACCFT Agreement	Suppl	507.0	507.0

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COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Statewide Services

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	237.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	1.2	245.0	245.0	0.0	0.0	245.0	245.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	239.3	245.0	245.0	0.0	0.0	245.0	245.0	0.0	0.0	0.0	0.0
1004 Gen Fund	239.3	245.0	245.0	0.0	0.0	245.0	245.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Services - Physical Plant
 BRU: Statewide Services

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-245.0	0.0	0.0	-245.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-245.0	0.0	0.0	-245.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	245.0	0.0	0.0	245.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-245.0	-245.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-245.0	-245.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	245.0	245.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Statewide Networks

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	785.5	844.6	844.6	0.0	0.0	721.0	721.0	0.0	0.0	0.0	0.0
02 Travel	45.1	26.2	26.2	0.0	0.0	19.4	19.4	0.0	0.0	0.0	0.0
03 Contractual	1,004.5	1,348.6	1,348.6	0.0	0.0	1,272.4	1,272.4	-0.0	-0.0	-0.0	0.0
04 Commodities	122.9	151.4	151.4	0.0	0.0	130.0	130.0	0.0	0.0	0.0	0.0
05 Equipment	278.2	10.0	10.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	2,236.2	2,380.8	2,380.8	0.0	0.0	2,152.8	2,152.8	0.0	0.0	0.0	0.0
1004 Gen Fund	1,605.5	1,640.8	1,640.8	0.0	0.0	1,362.8	1,362.8	0.0	0.0	0.0	0.0
1007 I/A Rcpts	480.0	585.0	585.0	0.0	0.0	585.0	585.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	150.7	155.0	155.0	0.0	0.0	205.0	205.0	0.0	0.0	0.0	0.0
Perm Full Time	15.0	15.0	15.0	0.0	0.0	12.0	12.0	0.0	0.0	0.0	0.0
Perm Part Time	4.0	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Networks - Academic Support
 BRU: Statewide Networks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-2152.8	-721.0	-19.4	-1272.4	-130.0	-10.0	0.0	0.0	0.0	-12	-4	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-2152.8	-721.0	-19.4	-1272.4	-130.0	-10.0	0.0	0.0	0.0	-12	-4	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	2380.8	844.6	26.2	1348.6	151.4	10.0	0.0	0.0	0.0	15	4	0
From SW Networks/Institutional	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Fbks/Library Services	TrOut	-278.0	-123.6	-6.8	-126.2	-21.4	0.0	0.0	0.0	0.0	-3	0	0

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Transactions - Funding Sources Type Total 1004 1007 1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-2152.8	-1362.8	-585.0	-205.0
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-2152.8	-1362.8	-585.0	-205.0
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	2380.8	1640.8	585.0	155.0
From SW Networks/Institutional	TrIn	50.0			50.0
To Fbks/Library Services	TrOut	-278.0	-278.0		

COMPONENT DETAIL - OPERATING BUDGET

Component: Debt Service
BRU: Statewide Networks

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	422.4	422.4	422.4	0.0	0.0	422.4	422.4	0.0	0.0	0.0	0.0
** Total Expend.	422.4	422.4	422.4	0.0	0.0	422.4	422.4	0.0	0.0	0.0	0.0
1004 Gen Fund	422.4	422.4	422.4	0.0	0.0	422.4	422.4	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Networks - Debt Service

Agency: University of Alaska

BRU: Statewide Networks

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-422.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-422.4	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-422.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-422.4	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	422.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	422.4	0	0	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-422.4	-422.4
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-422.4	-422.4
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	422.4	422.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Statewide Networks

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2,574.9	2,869.8	2,869.8	0.0	0.0	2,869.8	2,869.8	0.0	0.0	0.0	0.0
02 Travel	106.1	39.4	39.4	0.0	0.0	39.4	39.4	0.0	0.0	0.0	0.0
03 Contractual	1,007.0	1,327.6	1,126.1	0.0	0.0	1,076.1	1,076.1	0.0	0.0	0.0	0.0
04 Commodities	161.6	342.3	342.3	0.0	0.0	342.3	342.3	0.0	0.0	0.0	0.0
05 Equipment	297.4	11.0	11.0	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	4,147.0	4,590.1	4,388.6	0.0	0.0	4,338.6	4,338.6	0.0	0.0	0.0	0.0
1004 Gen Fund	3,871.2	4,018.7	3,817.2	0.0	0.0	3,817.2	3,817.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts	274.5	340.0	340.0	0.0	0.0	340.0	340.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	1.3	231.4	231.4	0.0	0.0	181.4	181.4	0.0	0.0	0.0	0.0
Perm Full Time	52.0	52.0	52.0	0.0	0.0	52.0	52.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Networks - Institutional Support
BRU: Statewide Networks

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-4338.6	-2869.8	-39.4	-1076.1	-342.3	-11.0	0.0	0.0	0.0	-52	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-4338.6	-2869.8	-39.4	-1076.1	-342.3	-11.0	0.0	0.0	0.0	-52	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	4590.1	2869.8	39.4	1327.6	342.3	11.0	0.0	0.0	0.0	52	0	0
Distribution of Statewide Serv	MisAdj	-201.5	0.0	0.0	-201.5	0.0	0.0	0.0	0.0	0.0	0	0	0
To SW Networks/Academic Supt	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-4338.6	-3817.2	-340.0	-181.4
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-4338.6	-3817.2	-340.0	-181.4
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	4590.1	4018.7	340.0	231.4
Distribution of Statewide Serv	MisAdj	-201.5	-201.5		
To SW Networks/Academic Supt	TrOut	-50.0		-50.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: CIP Overhead Positions

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,510.0	1,722.6	1,722.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	65.0	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	157.5	96.0	96.0	0.0	200.0	-0.0	-0.0	-0.0	-0.0	-0.0	0.0
04 Commodities	48.5	48.5	48.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	39.6	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,820.6	1,997.9	1,997.9	0.0	200.0	-0.0	-0.0	-0.0	-0.0	-0.0	0.0
1061 CIP Rcpts	1,820.6	1,997.9	1,997.9	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	27.0	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: CIP Overhead Positions - Institutional Support
 BRU: CIP Overhead Positions

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1997.9	1722.6	110.0	96.0	48.5	20.8	0.0	0.0	0.0	27	0	0
To Fbks Campus/Physcial Plant	TrOut	-956.1	-832.4	-66.6	-32.6	-20.8	-3.7	0.0	0.0	0.0	-11	0	0
To Juneau/Physcial Plant	TrOut	-112.5	-84.6	-9.4	-9.7	-5.2	-3.6	0.0	0.0	0.0	-2	0	0
To Anch Campus/Physical Plant	TrOut	-929.3	-805.6	-34.0	-53.7	-22.5	-13.5	0.0	0.0	0.0	-12	0	0
To SW Svcs/Institutional Supt	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
***** FY 93 RPL's *****													
93-0147 Facilities, Plng/Const	RPL	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources Type Total 1061

***** Changes from FY94 Gov Amd to Conference Committee *****			
***** Changes from FY94 Gov Amd to Senate *****			
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	1997.9	1997.9
To Fbks Campus/Physcial Plant	TrOut	-956.1	-956.1
To Juneau/Physcial Plant	TrOut	-112.5	-112.5
To Anch Campus/Physical Plant	TrOut	-929.3	-929.3
To SW Svcs/Institutional Supt	TrOut	0.0	
***** FY 93 RPL's *****			
93-0147 Facilities, Plng/Const	RPL	200.0	200.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Ak Center for Int'l Business

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	199.7	252.5	252.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	.3	.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	15.3	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	.1	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	215.1	260.5	260.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	203.0	237.7	237.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1039 UA/ICR	12.1	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ak Center for Int'l Business - Academic Support
 BRU: Alaska Center for International Business

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	260.5	252.5	.3	5.5	2.2	0.0	0.0	0.0	0.0	4	0	0
Combine with Anchorage Campus	TrOut	-260.5	-252.5	-.3	-5.5	-2.2	0.0	0.0	0.0	0.0	-4	0	0

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Transactions - Funding Sources	Type	Total	1004	1039	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
***** Changes from FY94 Gov Amd to Senate *****					
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	260.5	237.7	4.7	18.1
Combine with Anchorage Campus	TrOut	-260.5	-237.7	-4.7	-18.1

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Ak Center for Int'l Business

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov. Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	40.0	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	40.0	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	40.0	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ak Center for Int'l Business - Instruction
 BRU: Alaska Center for International Business

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combine with Anchorage Campus	TrOut	-29.8	-29.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
***** Changes from FY94 Gov Amd to Senate *****			
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	29.8	29.8
Combine with Anchorage Campus	TrOut	-29.8	-29.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Ak Center for Int'l Business

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	123.5	123.5	123.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	123.5	123.5	123.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	106.0	98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	16.5	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ak Center for Int'l Business - Physical Plant
 BRU: Alaska Center for International Business

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	123.5	0.0	0.0	123.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Combine with Anchorage Campus	TrOut	-123.5	0.0	0.0	-123.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1004	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	123.5	98.5	25.0
Combine with Anchorage Campus	TrOut	-123.5	-98.5	-25.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Service
BRU: Ak Center for Int'l Business

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	127.7	141.5	141.5	0.0	1,980.9	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	32.6	23.5	23.5	0.0	1,238.4	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	74.5	123.3	123.3	0.0	1,149.1	-0.0	-0.0	-0.0	-0.0	-0.0	0.0
04 Commodities	8.9	32.7	32.7	0.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	1.6	0.0	0.0	0.0	125.4	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	128.2	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	245.3	321.0	321.0	0.0	4,750.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	4,750.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	157.6	192.4	192.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	85.3	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ak Center for Int'l Business - Public Service
BRU: Alaska Center for International Business

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	321.0	141.5	23.5	123.3	32.7	0.0	0.0	0.0	0.0	2	0	0
To Anch/Institutional Support	TrOut	-16.1	0.0	0.0	-16.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Combine with Anchorage Campus	TrOut	-304.9	-141.5	-23.5	-107.2	-32.7	0.0	0.0	0.0	0.0	-2	0	0
***** FY 93 RPL's *****													
93-0169 Tech Assist Ctr	RPL	4750.0	1980.9	1238.4	1149.1	68.0	125.4	0.0	60.0	128.2	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
***** Changes from FY94 Gov Amd to Senate *****							
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	321.0		192.4		26.6	102.0
To Anch/Institutional Support	TrOut	-16.1		-16.1			
Combine with Anchorage Campus	TrOut	-304.9		-176.3		-26.6	-102.0
***** FY 93 RPL's *****							
93-0169 Tech Assist Ctr	RPL	4750.0	4750.0				

COMPONENT DETAIL - OPERATING BUDGET

Component: Research
BRU: Ak Center for Int'l Business

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	95.2	74.1	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	96.4	74.1	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	96.3	74.1	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ak Center for Int'l Business - Research
 BRU: Alaska Center for International Business

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	74.1	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Combine with Anchorage Campus	TrOut	-74.1	-74.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	74.1	74.1
Combine with Anchorage Campus	TrOut	-74.1	-74.1

COMPONENT DETAIL - OPERATING BUDGET

Component: Research Sponsored
BRU: Ak Center for Int'l Business

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	135.4	356.7	356.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	31.3	73.7	73.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	39.9	96.7	96.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	3.1	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	209.7	544.8	544.8	0.0	0.0	.0	.0	.0	.0	.0	0.0
1002 Fed Rcpts	0.0	203.3	203.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	205.5	341.5	341.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ak Center for Int'l Business - Research Sponsored
 BRU: Alaska Center for International Business

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	544.8	356.7	73.7	96.7	17.7	0.0	0.0	0.0	0.0	4	1	0
To Anchorage Campus/Research	TrOut	-544.8	-356.7	-73.7	-96.7	-17.7	0.0	0.0	0.0	0.0	-4	-1	0

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Transactions - Funding Sources	Type	Total	1002	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	544.8	203.3	341.5
To Anchorage Campus/Research	TrOut	-544.8	-203.3	-341.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
 BRU: Ak Center for Int'l Business

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	249.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	361.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	361.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	4,153.1	4,307.6	4,307.6	0.0	0.0	5,569.2	5,569.2	0.0	0.0	0.0	0.0
02 Travel	98.7	62.9	62.9	0.0	0.0	145.8	145.8	-0.0	-0.0	-0.0	0.0
03 Contractual	592.3	734.2	734.2	0.0	0.0	840.9	840.9	.0	.0	.0	0.0
04 Commodities	191.5	343.3	343.3	0.0	0.0	308.5	308.5	0.0	0.0	0.0	0.0
05 Equipment	179.5	24.8	24.8	0.0	0.0	37.6	37.6	-0.0	-0.0	-0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	12.0	12.0	0.0	0.0	0.0	0.0
08 Misc.	11.4	57.0	57.0	0.0	0.0	57.0	57.0	0.0	0.0	0.0	0.0
** Total Expend.	5,226.5	5,529.8	5,529.8	0.0	0.0	6,971.0	6,971.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	95.0	95.0	0.0	0.0	0.0	0.0
1004 Gen Fund	4,672.8	4,887.0	4,887.0	0.0	0.0	6,008.8	6,008.8	0.0	0.0	0.0	0.0
1007 I/A Rcpts	296.2	381.4	381.4	0.0	0.0	381.4	381.4	0.0	0.0	0.0	0.0
1039 UA/ICR	44.0	15.8	15.8	0.0	0.0	31.1	31.1	-0.0	-0.0	-0.0	0.0
1048 Univ Rcpt	213.5	245.6	245.6	0.0	0.0	454.7	454.7	.0	.0	.0	0.0
Perm Full Time	70.0	70.0	70.0	0.0	0.0	87.0	87.0	0.0	0.0	0.0	0.0
Perm Part Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Academic Support
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-6971.0	-5569.2	-145.8	-840.9	-308.5	-37.6	0.0	-12.0	-57.0	-87	-2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-6971.0	-5569.2	-145.8	-840.9	-308.5	-37.6	0.0	-12.0	-57.0	-87	-2	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	5529.8	4307.6	62.9	734.2	343.3	24.8	0.0	0.0	57.0	70	2	0
To Anchorage/Instruction	TrOut	-28.6	-28.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Anchorage/Instruction	TrOut	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Object Codes	LIT	0.0	-24.6	19.2	-4	5.0	.8	0.0	0.0	0.0	0	0	0
To Anchorage/Library Svcs	TrOut	-90.0	0.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
To Anchorage/Instruction	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
From Anch/Institutional Supprt	TrIn	12.7	0.0	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1039	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

Senate Budget Structure Change	TrOut	-6971.0	-95.0	-6008.8	-381.4	-31.1	-454.7

***** Changes from FY94 Gov Amd to Senate *****

Senate Budget Structure Change	TrOut	-6971.0	-95.0	-6008.8	-381.4	-31.1	-454.7

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	5529.8	4887.0	381.4	15.8	245.6
To Anchorage/Instruction	TrOut	-28.6	-28.6			
To Anchorage/Instruction	TrOut	-9.9	-9.9			
Correct Object Codes	LIT					
To Anchorage/Library Svcs	TrOut	-90.0	-90.0			
To Anchorage/Instruction	TrOut	0.0				
From Anch/Institutional Supprt	TrIn	12.7	12.7			

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Academic Support
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
From UAA Voc Tech/Instruction	TrIn	12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Anch/Sponsored Programs	TrIn	286.0	195.0	38.0	17.5	11.5	12.0	0.0	12.0	0.0	0	0	0
From UAA Voc Tech/Academic Spt	TrIn	782.9	740.2	10.4	7.7	24.6	0.0	0.0	0.0	0.0	11	0	0
From Anch Org Res/Academic Spt	TrIn	215.6	137.0	2.3	64.4	11.9	0.0	0.0	0.0	0.0	3	0	0
From ACIB/Academic Support	TrIn	260.5	252.5	.3	5.5	2.2	0.0	0.0	0.0	0.0	4	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1039	1048
From UAA Voc Tech/Instruction	TrIn	12.0		12.0			
From Anch/Sponsored Programs	TrIn	286.0	95.0				191.0
From UAA Voc Tech/Academic Spt	TrIn	782.9		772.3		10.6	
From Anch Org Res/Academic Spt	TrIn	215.6		215.6			
From ACIB/Academic Support	TrIn	260.5		237.7		4.7	18.1

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COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,462.2	1,082.0	1,082.0	0.0	40.0	1,082.0	1,082.0	0.0	0.0	0.0	0.0
02 Travel	14.3	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
03 Contractual	807.7	1,027.6	1,027.6	0.0	100.0	1,027.6	1,027.6	0.0	0.0	0.0	0.0
04 Commodities	3,424.6	3,741.0	3,741.0	0.0	440.0	3,741.0	3,741.0	0.0	0.0	0.0	0.0
05 Equipment	324.5	5.0	5.0	0.0	100.0	5.0	5.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	166.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	6,199.9	5,861.6	5,861.6	0.0	680.0	5,861.6	5,861.6	0.0	0.0	0.0	0.0
1007 I/A Rcpts	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	6,181.6	5,861.6	5,861.6	0.0	680.0	5,861.6	5,861.6	0.0	0.0	0.0	0.0
1048 Univ Rcpt	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	20.0	20.0	20.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0
Perm Part Time	8.0	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Auxiliary Services
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-5861.6	-1082.0	-6.0	-1027.6	-3741.0	-5.0	0.0	0.0	0.0	-20	-8	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-5861.6	-1082.0	-6.0	-1027.6	-3741.0	-5.0	0.0	0.0	0.0	-20	-8	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	5861.6	1082.0	6.0	1027.6	3741.0	5.0	0.0	0.0	0.0	20	8	0
***** FY 93 RPL's *****													
93-0288 Bookstore/Parking	RPL	680.0	40.0	0.0	100.0	440.0	100.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1007	1015	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-5861.6		-5861.6	
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-5861.6		-5861.6	
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	5861.6		5861.6	
***** FY 93 RPL's *****					
93-0288 Bookstore/Parking	RPL	680.0		680.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	5,589.8	5,565.7	5,565.7	0.0	0.0	5,589.6	5,589.6	0.0	0.0	0.0	0.0
02 Travel	80.8	183.1	183.1	0.0	0.0	180.1	180.1	0.0	0.0	0.0	0.0
03 Contractual	1,727.9	1,742.9	1,742.9	0.0	0.0	1,844.9	1,844.9	0.0	0.0	0.0	0.0
04 Commodities	638.3	741.6	741.6	0.0	0.0	824.0	824.0	0.0	0.0	0.0	0.0
05 Equipment	301.7	94.7	94.7	0.0	0.0	94.7	94.7	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	325.7	205.5	205.5	0.0	0.0	205.5	205.5	0.0	0.0	0.0	0.0
** Total Expend.	8,664.5	8,533.5	8,533.5	0.0	0.0	8,738.8	8,738.8	.0	.0	.0	0.0
1004 Gen Fund	6,668.4	6,726.2	6,726.2	0.0	0.0	6,831.5	6,831.5	.0	.0	.0	0.0
1007 I/A Rcpts	1,831.3	1,506.4	1,506.4	0.0	0.0	1,606.4	1,606.4	0.0	0.0	0.0	0.0
1039 UA/ICR	16.7	99.3	99.3	0.0	0.0	99.3	99.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt	148.1	201.6	201.6	0.0	0.0	201.6	201.6	0.0	0.0	0.0	0.0
Perm Full Time	124.0	124.0	124.0	0.0	0.0	125.0	125.0	0.0	0.0	0.0	0.0
Perm Part Time	3.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Institutional Support
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-8738.8	-5589.6	-180.1	-1844.9	-824.0	-94.7	0.0	0.0	-205.5	-125	-3	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-8738.8	-5589.6	-180.1	-1844.9	-824.0	-94.7	0.0	0.0	-205.5	-125	-3	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	8533.5	5565.7	183.1	1742.9	741.6	94.7	0.0	0.0	205.5	124	3	0
To Anchorage/Instruction	TrOut	-80.6	-80.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Anchorage/Academic Support	TrOut	-12.7	0.0	-3.0	-5.8	-3.9	0.0	0.0	0.0	0.0	0	0	0
To Anchorage/Library Svcs	TrOut	-163.4	0.0	0.0	-91.8	-71.6	0.0	0.0	0.0	0.0	0	0	0
To Anchorage/Student Svcs	TrOut	-84.4	0.0	0.0	0.0	-84.4	0.0	0.0	0.0	0.0	0	0	0
To Anch Org Res/Academic Spprt	TrOut	-.1	0.0	-.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Anchorage/Instruction	TrIn	326.6	7.0	0.0	104.1	215.5	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources Type Total 1004 1007 1039 1048

***** Changes from FY94 Gov Amd to Conference Committee *****

Senate Budget Structure Change	TrOut	-8738.8	-6831.5	-1606.4	-99.3	-201.6

***** Changes from FY94 Gov Amd to Senate *****

Senate Budget Structure Change	TrOut	-8738.8	-6831.5	-1606.4	-99.3	-201.6

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	8533.5	6726.2	1506.4	99.3	201.6
To Anchorage/Instruction	TrOut	-80.6	-80.6			
To Anchorage/Academic Support	TrOut	-12.7	-12.7			
To Anchorage/Library Svcs	TrOut	-163.4	-163.4			
To Anchorage/Student Svcs	TrOut	-84.4	-84.4			
To Anch Org Res/Academic Spprt	TrOut	-.1	-.1			
From Anchorage/Instruction	TrIn	326.6	226.6	100.0		

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Institutional Support
 BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
From Anchorage/Research	TrIn	6.6	3.6	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0	0	0
From Anchorage/Public Svc	TrIn	104.0	8.1	0.0	90.9	5.0	0.0	0.0	0.0	0.0	0	0	0
From Anch Org Res/Research	TrIn	51.0	50.1	0.0	.6	.3	0.0	0.0	0.0	0.0	0	0	0
From Anchorage/Physical Plant	TrIn	1.2	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
From UAA Voc Tech/Instruction	TrIn	31.3	25.8	0.0	2.0	3.5	0.0	0.0	0.0	0.0	0	0	0
From ACIB/Public Svc	TrIn	16.1	.2	.1	.8	15.0	0.0	0.0	0.0	0.0	0	0	0
From SW Ed/Armed Forces/Instr	TrIn	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Anchorage/Instruction	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1039	1048
From Anchorage/Research	TrIn	6.6	6.6			
From Anchorage/Public Svc	TrIn	104.0	104.0			
From Anch Org Res/Research	TrIn	51.0	51.0			
From Anchorage/Physical Plant	TrIn	1.2	1.2			
From UAA Voc Tech/Instruction	TrIn	31.3	31.3			
From ACIB/Public Svc	TrIn	16.1	16.1			
From SW Ed/Armed Forces/Instr	TrIn	9.7	9.7			
From Anchorage/Instruction	TrIn	0.0				

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COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	21,191.1	22,180.5	22,780.2	0.0	825.0	31,222.3	31,222.3	.0	.0	.0	0.0
02 Travel	283.6	175.9	175.9	0.0	100.0	349.1	349.1	-.0	-.0	-.0	0.0
03 Contractual	1,661.3	1,885.8	1,885.8	0.0	250.0	2,866.7	2,866.7	.0	.0	.0	0.0
04 Commodities	680.2	1,490.6	1,490.6	0.0	325.0	2,338.1	2,338.1	.0	.0	.0	0.0
05 Equipment	424.0	0.0	0.0	0.0	0.0	270.1	270.1	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	665.8	868.0	868.0	0.0	0.0	868.0	868.0	0.0	0.0	0.0	0.0
08 Misc.	25.5	411.4	261.4	0.0	0.0	1,311.6	1,311.6	.0	.0	.0	0.0
** Total Expend.	24,931.5	27,012.2	27,461.9	0.0	1,500.0	39,225.9	39,225.9	-.0	-.0	-.0	0.0
1002 Fed Rcpts	0.0	25.0	25.0	0.0	0.0	281.5	281.5	0.0	0.0	0.0	0.0
1003 G/F Match	19.8	19.8	19.8	0.0	0.0	19.8	19.8	0.0	0.0	0.0	0.0
1004 Gen Fund	12,299.4	12,610.4	13,060.1	0.0	0.0	18,395.0	18,395.0	-.0	-.0	-.0	0.0
1007 I/A Rcpts	82.6	206.2	206.2	0.0	0.0	108.2	108.2	0.0	0.0	0.0	0.0
1038 UA/STF SVC	11,814.5	13,528.5	13,528.5	0.0	1,500.0	16,132.2	16,132.2	0.0	0.0	0.0	0.0
1039 UA/ICR	430.6	260.6	260.6	0.0	0.0	260.6	260.6	0.0	0.0	0.0	0.0
1048 Univ Rcpt	284.6	361.7	361.7	0.0	0.0	4,028.6	4,028.6	0.0	0.0	0.0	0.0
Perm Full Time	292.0	292.0	292.0	0.0	0.0	394.0	394.0	0.0	0.0	0.0	0.0
Perm Part Time	36.0	36.0	36.0	0.0	0.0	41.0	41.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Instruction
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-39225.9	-31222.3	-349.1	-2866.7	-2338.1	-270.1	0.0	-868.0	-1311.6	-394	-41	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-39225.9	-31222.3	-349.1	-2866.7	-2338.1	-270.1	0.0	-868.0	-1311.6	-394	-41	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	27012.2	22180.5	175.9	1885.8	1490.6	0.0	0.0	868.0	411.4	292	36	0
Distribution of Statewide Serv	MisAdj	599.7	599.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add'l trans-Distribution of St	MisAdj	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
To Anch/Institutional Support	TrOut	-326.6	0.0	0.0	-109.2	-217.4	0.0	0.0	0.0	0.0	0	0	0
To SW Ed/Armed Forces/Instruct	TrOut	-10.0	-6.1	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
To Anch/Institutional Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
From UAA Voc Tech/Instruction	TrIn	519.5	519.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrOut	-39225.9	-281.5	-19.8	-18395.0	-108.2	-16132.2	-260.6	-4028.6
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrOut	-39225.9	-281.5	-19.8	-18395.0	-108.2	-16132.2	-260.6	-4028.6
***** Changes from FY94 Gov Amd to House *****									
***** Changes from FY93 Conf Com to FY94 Governor Amended *****									
FY93 Conf Com	ConfCom	27012.2	25.0	19.8	12610.4	206.2	13528.5	260.6	361.7
Distribution of Statewide Serv	MisAdj	599.7			599.7				
Add'l trans-Distribution of St	MisAdj	-150.0			-150.0				
To Anch/Institutional Support	TrOut	-326.6			-226.6	-100.0			
To SW Ed/Armed Forces/Instruct	TrOut	-10.0						-10.0	
To Anch/Institutional Support	TrOut	0.0							
From UAA Voc Tech/Instruction	TrIn	519.5			19.5		500.0		

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Instruction
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
From Anch/Institutional Supt	TrIn	80.6	4.2	0.0	0.0	76.4	0.0	0.0	0.0	0.0	0	0	0
From Anch/Academic Support	TrIn	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Anch/Academic Support	TrIn	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Anch/Physical Plant	TrIn	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From UAA Voc-Tech/Spons Progs	TrIn	394.5	56.5	14.2	130.0	10.0	8.8	0.0	0.0	175.0	1	0	0
From ACIB/Instruction	TrIn	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Anch/Public Service	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
From Anch/Academic Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
From Anch Campus/Research	TrIn	316.1	297.9	3.0	8.7	6.5	0.0	0.0	0.0	0.0	2	0	0
From Anch/Sponsored Programs	TrIn	1671.5	600.9	0.0	17.8	104.3	73.3	0.0	0.0	875.2	0	0	0
From UAA Voc-Tech/Instruction	TrIn	9010.1	6900.9	156.0	897.5	867.7	188.0	0.0	0.0	0.0	99	5	0
To Anch/Public Service	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

***** FY 93 RPL's *****

93-0170 Student Tuition Incr	RPL	1500.0	825.0	100.0	250.0	325.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1038	1039	1048
From Anch/Institutional Supt	TrIn	80.6			80.6				
From Anch/Academic Support	TrIn	28.6			28.6				
From Anch/Academic Support	TrIn	9.9			9.9				
From Anch/Physical Plant	TrIn	40.0			40.0				
From UAA Voc-Tech/Spons Progs	TrIn	394.5	256.5					138.0	
From ACIB/Instruction	TrIn	29.8			29.8				
From Anch/Public Service	TrIn	0.0							
From Anch/Academic Support	TrIn	0.0							
From Anch Campus/Research	TrIn	316.1			316.1				
From Anch/Sponsored Programs	TrIn	1671.5							1671.5
From UAA Voc-Tech/Instruction	TrIn	9010.1			5037.0	2.0	2103.7		1867.4
To Anch/Public Service	TrOut	0.0							

***** FY 93 RPL's *****

93-0170 Student Tuition Incr	RPL	1500.0					1500.0		

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COMPONENT DETAIL - OPERATING BUDGET

Component: Intercollegiate Athletics
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,014.0	1,029.0	1,029.0	0.0	0.0	1,049.0	1,049.0	0.0	0.0	0.0	0.0
02 Travel	422.5	454.9	454.9	0.0	0.0	504.9	504.9	0.0	0.0	0.0	0.0
03 Contractual	1,220.9	1,247.6	1,247.6	0.0	0.0	1,252.6	1,252.6	0.0	0.0	0.0	0.0
04 Commodities	180.7	258.3	258.3	0.0	0.0	274.8	274.8	0.0	0.0	0.0	0.0
05 Equipment	1.1	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	317.8	332.2	332.2	0.0	0.0	338.7	338.7	0.0	0.0	0.0	0.0
08 Misc.	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	3,158.6	3,322.0	3,322.0	0.0	0.0	3,440.0	3,440.0	0.0	0.0	0.0	0.0
1004 Gen Fund	1,343.1	1,334.8	1,334.8	0.0	0.0	1,334.8	1,334.8	0.0	0.0	0.0	0.0
1007 I/A Rcpts	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	220.5	215.0	215.0	0.0	0.0	215.0	215.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	1,591.8	1,772.2	1,772.2	0.0	0.0	1,890.2	1,890.2	0.0	0.0	0.0	0.0
Perm Full Time	19.0	19.0	19.0	0.0	0.0	19.0	19.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Intercollegiate Athletics
 BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-3440.0	-1049.0	-504.9	-1252.6	-274.8	-20.0	0.0	-338.7	0.0	-19	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-3440.0	-1049.0	-504.9	-1252.6	-274.8	-20.0	0.0	-338.7	0.0	-19	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	3322.0	1029.0	454.9	1247.6	258.3	0.0	0.0	332.2	0.0	19	0	0
From Anch/Sponsored Programs	TrIn	118.0	20.0	50.0	5.0	16.5	20.0	0.0	6.5	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1038	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-3440.0	-1334.8		-215.0	-1890.2
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-3440.0	-1334.8		-215.0	-1890.2
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	3322.0	1334.8		215.0	1772.2
From Anch/Sponsored Programs	TrIn	118.0				118.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,661.8	1,842.6	1,600.2	0.0	0.0	1,621.6	1,621.6	0.0	0.0	0.0	0.0
02 Travel	6.9	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
03 Contractual	158.5	91.5	66.5	0.0	0.0	174.2	174.2	.0	.0	.0	0.0
04 Commodities	552.2	601.0	597.0	0.0	0.0	723.3	723.3	0.0	0.0	0.0	0.0
05 Equipment	227.1	0.0	0.0	0.0	0.0	18.0	18.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	2,687.3	2,536.1	2,264.7	0.0	0.0	2,538.1	2,538.1	0.0	0.0	0.0	0.0
1004 Gen Fund	2,551.7	2,440.1	2,168.7	0.0	0.0	2,422.1	2,422.1	0.0	0.0	0.0	0.0
1007 I/A Rcpts	29.7	13.0	13.0	0.0	0.0	13.0	13.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	105.9	83.0	83.0	0.0	0.0	103.0	103.0	0.0	0.0	0.0	0.0
Perm Full Time	35.0	35.0	35.0	0.0	0.0	35.0	35.0	0.0	0.0	0.0	0.0
Perm Part Time	4.0	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Library Services
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-2538.1	-1621.6	-1.0	-174.2	-723.3	-18.0	0.0	0.0	0.0	-35	-4	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-2538.1	-1621.6	-1.0	-174.2	-723.3	-18.0	0.0	0.0	0.0	-35	-4	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	2536.1	1842.6	1.0	91.5	601.0	0.0	0.0	0.0	0.0	35	4	0
Distribution of Statewide Serv	MisAdj	-271.4	-242.4	0.0	-25.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
From Anch/Academic Support	TrIn	90.0	0.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
From Anch/Institutional Supt	TrIn	163.4	21.4	0.0	107.7	34.3	0.0	0.0	0.0	0.0	0	0	0
From Anch/Sponsored Programs	TrIn	20.0	0.0	0.0	0.0	2.0	18.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-2538.1	-2422.1	-13.0	-103.0
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-2538.1	-2422.1	-13.0	-103.0
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	2536.1	2440.1	13.0	83.0
Distribution of Statewide Serv	MisAdj	-271.4	-271.4		
From Anch/Academic Support	TrIn	90.0	90.0		
From Anch/Institutional Supt	TrIn	163.4	163.4		
From Anch/Sponsored Programs	TrIn	20.0		20.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2,942.8	2,987.9	2,987.9	0.0	0.0	3,911.9	3,911.9	0.0	0.0	0.0	0.0
02 Travel	4.9	2.3	2.3	0.0	0.0	37.3	37.3	.0	.0	.0	0.0
03 Contractual	3,507.5	4,626.7	4,626.7	0.0	0.0	4,871.7	4,871.7	0.0	0.0	0.0	0.0
04 Commodities	460.0	492.0	492.0	0.0	0.0	538.9	538.9	0.0	0.0	0.0	0.0
05 Equipment	1,062.5	0.0	0.0	0.0	0.0	13.5	13.5	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	152.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	8,130.6	8,108.9	8,108.9	0.0	0.0	9,373.3	9,373.3	-.0	-.0	-.0	0.0
1004 Gen Fund	7,408.6	7,489.6	7,489.6	0.0	0.0	7,747.4	7,747.4	.0	.0	.0	0.0
1007 I/A Rcpts	667.3	619.3	619.3	0.0	0.0	619.3	619.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt	54.7	0.0	0.0	0.0	0.0	77.3	77.3	0.0	0.0	0.0	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	929.3	929.3	0.0	0.0	0.0	0.0
Perm Full Time	67.0	67.0	67.0	0.0	0.0	79.0	79.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Physical Plant
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-9373.3	-3911.9	-37.3	-4871.7	-538.9	-13.5	0.0	0.0	0.0	-79	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-9373.3	-3911.9	-37.3	-4871.7	-538.9	-13.5	0.0	0.0	0.0	-79	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	8108.9	2987.9	2.3	4626.7	492.0	0.0	0.0	0.0	0.0	67	0	0
To Anch/Institutional Supt	TrOut	-1.2	0.0	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
To Anch Campus/Instruction	TrOut	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From CIP Overhead/Instit Supt	TrIn	929.3	805.6	34.0	53.7	22.5	13.5	0.0	0.0	0.0	12	0	0
From Statewide/Instit Support	TrIn	106.4	105.4	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From UAA Voc-Tech Ed/Physical	TrIn	146.4	13.0	0.0	109.0	24.4	0.0	0.0	0.0	0.0	0	0	0
From ACIB/Physical Plant	TrIn	123.5	0.0	0.0	123.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1004	1007	1048	1061
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-9373.3	-7747.4	-619.3	-77.3	-929.3
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-9373.3	-7747.4	-619.3	-77.3	-929.3
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	8108.9	7489.6	619.3		
To Anch/Institutional Supt	TrOut	-1.2	-1.2			
To Anch Campus/Instruction	TrOut	-40.0	-40.0			
From CIP Overhead/Instit Supt	TrIn	929.3			929.3	
From Statewide/Instit Support	TrIn	106.4	106.4			
From UAA Voc-Tech Ed/Physical	TrIn	146.4	94.1		52.3	
From ACIB/Physical Plant	TrIn	123.5	98.5		25.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Service
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	35.7	111.5	111.5	0.0	0.0	373.0	373.0	0.0	0.0	0.0	0.0
02 Travel	1.9	10.2	10.2	0.0	0.0	34.3	34.3	.0	.0	.0	0.0
03 Contractual	148.5	202.1	202.1	0.0	0.0	316.0	316.0	0.0	0.0	0.0	0.0
04 Commodities	10.3	23.2	23.2	0.0	0.0	56.6	56.6	-.0	-.0	-.0	0.0
05 Equipment	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	35.0	35.0	0.0	0.0	0.0	0.0
** Total Expend.	201.5	347.0	347.0	0.0	0.0	814.9	814.9	0.0	0.0	0.0	0.0
1004 Gen Fund	29.3	140.5	140.5	0.0	0.0	212.8	212.8	0.0	0.0	0.0	0.0
1038 UA/STF SVC	165.9	202.5	202.5	0.0	0.0	202.5	202.5	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	26.6	26.6	0.0	0.0	0.0	0.0
1048 Univ Rcpt	6.3	4.0	4.0	0.0	0.0	373.0	373.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Public Service

Agency: University of Alaska

BRU: Anchorage Campus

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-814.9	-373.0	-34.3	-316.0	-56.6	0.0	0.0	0.0	-35.0	-3	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-814.9	-373.0	-34.3	-316.0	-56.6	0.0	0.0	0.0	-35.0	-3	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	347.0	111.5	10.2	202.1	23.2	0.0	0.0	0.0	0.0	1	0	0
To Anch/Institutional Supt	TrOut	-104.0	-59.0	0.0	-40.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
To Anch Campus/Instruction	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
From Anch Campus/Instruction	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
From Anch/Sponsored Programs	TrIn	267.0	179.0	.6	46.7	5.7	0.0	0.0	0.0	35.0	0	0	0
From ACIB/Public Service	TrIn	304.9	141.5	23.5	107.2	32.7	0.0	0.0	0.0	0.0	2	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1039	1048

***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-814.9	-212.8	-202.5	-26.6	-373.0
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-814.9	-212.8	-202.5	-26.6	-373.0
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	347.0	140.5	202.5		4.0
To Anch/Institutional Supt	TrOut	-104.0	-104.0			
To Anch Campus/Instruction	TrOut	0.0				
From Anch Campus/Instruction	TrIn	0.0				
From Anch/Sponsored Programs	TrIn	267.0				267.0
From ACIB/Public Service	TrIn	304.9	176.3		26.6	102.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Research
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	418.4	467.6	467.6	0.0	0.0	3,264.7	3,264.7	0.0	0.0	0.0	0.0
02 Travel	38.5	15.5	15.5	0.0	0.0	208.7	208.7	.0	.0	.0	0.0
03 Contractual	294.9	139.2	139.2	0.0	0.0	909.5	909.5	0.0	0.0	0.0	0.0
04 Commodities	25.4	17.2	17.2	0.0	0.0	198.2	198.2	-.0	-.0	-.0	0.0
05 Equipment	15.6	0.0	0.0	0.0	0.0	13.5	13.5	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	216.0	216.0	0.0	0.0	221.0	221.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0
** Total Expend.	792.8	855.5	855.5	0.0	0.0	6,315.6	6,315.6	-.0	-.0	-.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	1,499.9	1,499.9	-.0	-.0	-.0	0.0
1004 Gen Fund	771.8	845.3	845.3	0.0	0.0	1,507.6	1,507.6	.0	.0	.0	0.0
1007 I/A Rcpts	1.2	1.2	1.2	0.0	0.0	6.7	6.7	0.0	0.0	0.0	0.0
1039 UA/ICR	16.4	7.0	7.0	0.0	0.0	574.0	574.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	3.4	2.0	2.0	0.0	0.0	2,727.4	2,727.4	0.0	0.0	0.0	0.0
Perm Full Time	10.0	10.0	10.0	0.0	0.0	52.0	52.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Research
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-6315.6	-3264.7	-208.7	-909.5	-198.2	-13.5	0.0	-221.0	-1500.0	-52	-5	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-6315.6	-3264.7	-208.7	-909.5	-198.2	-13.5	0.0	-221.0	-1500.0	-52	-5	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	855.5	467.6	15.5	139.2	17.2	0.0	0.0	216.0	0.0	10	1	0
To Anch/Institutional Supt	TrOut	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Anch Campus/Instruction	TrOut	-316.1	-297.9	-3.0	-8.7	-6.5	0.0	0.0	0.0	0.0	-2	0	0
From Anch Org/Research Spon	TrIn	2761.0	1270.9	79.9	231.9	91.3	12.0	0.0	0.0	1075.0	2	2	0
From ACIB/Research	TrIn	74.1	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
From Anch Org. Res/Research	TrIn	1702.9	1326.4	22.6	315.4	38.5	0.0	0.0	0.0	0.0	36	1	0
From ACIB/Research Sponsored	TrIn	544.8	356.7	73.7	96.7	17.7	0.0	0.0	0.0	0.0	4	1	0

Transactions - Funding Sources	Type	Total	1002	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-6315.6	-1499.9	-1507.6	-6.7	-574.0	-2727.4
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-6315.6	-1499.9	-1507.6	-6.7	-574.0	-2727.4
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	855.5		845.3	1.2	7.0	2.0
To Anch/Institutional Supt	TrOut	-6.6		-6.6			
To Anch Campus/Instruction	TrOut	-316.1		-316.1			
From Anch Org/Research Spon	TrIn	2761.0	931.0				1830.0
From ACIB/Research	TrIn	74.1		74.1			
From Anch Org. Res/Research	TrIn	1702.9	45.6	910.9	5.5	567.0	173.9
From ACIB/Research Sponsored	TrIn	544.8	203.3				341.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Research
BRU: Anchorage Campus

Agency: University of Alaska

<u>Transactions - Line Items</u>	<u>Type</u>	<u>Total</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPI</u>	<u>Tmp</u>
From Anch/Research Sponsored	TrIn	700.0	73.5	20.0	135.0	40.0	1.5	0.0	5.0	425.0	0	0	0

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<u>Transactions - Funding Sources</u>	<u>Type</u>	<u>Total</u>	<u>1002</u>	<u>1004</u>	<u>1007</u>	<u>1039</u>	<u>1048</u>
From Anch/Research Sponsored	TrIn	700.0	320.0				380.0

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COMPONENT DETAIL - OPERATING BUDGET

Component: Research Sponsored
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	87.2	73.5	73.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	13.2	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	75.1	135.0	135.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	3.0	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	.2	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	425.0	425.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	178.7	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	48.1	320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	130.6	380.0	380.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Research Sponsored
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	700.0	73.5	20.0	135.0	40.0	1.5	0.0	5.0	425.0	0	0	0
To Anchorage Campus/Research	TrOut	-700.0	-73.5	-20.0	-135.0	-40.0	-1.5	0.0	-5.0	-425.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	700.0	320.0	380.0
To Anchorage Campus/Research	TrOut	-700.0	-320.0	-380.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Scholarships
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	275.0	275.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	25.0	25.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	2,320.4	2,320.4	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	2,623.4	2,623.4	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	2,470.4	2,470.4	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	153.0	153.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Scholarships
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-2623.4	-275.0	-2.0	-1.0	0.0	-25.0	0.0	-2320.4	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-2623.4	-275.0	-2.0	-1.0	0.0	-25.0	0.0	-2320.4	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Anch/Sponsored Programs	TrIn	2623.4	275.0	2.0	1.0	0.0	25.0	0.0	2320.4	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-2623.4	-2470.4	-153.0
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-2623.4	-2470.4	-153.0
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
From Anch/Sponsored Programs	TrIn	2623.4	2470.4	153.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2,848.1	1,624.9	1,624.9	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	257.8	97.9	97.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	732.6	193.0	193.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	208.1	178.5	178.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	196.3	168.3	168.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	3,022.4	2,225.8	2,225.8	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	160.2	1,042.0	1,042.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	7,425.5	5,530.4	5,530.4	0.0	2,500.0	.0	.0	.0	.0	.0	0.0
1002 Fed Rcpts	4,703.8	2,945.4	2,945.4	0.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	502.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	2,215.9	2,585.0	2,585.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Sponsored Programs
 BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items Type Total Pers Svc Travel Contract Supplies Equip Land/Bld Grant Misc PFT PPT Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	5530.4	1624.9	97.9	193.0	178.5	168.3	0.0	2225.8	1042.0	0	0	0
To Anch/Academic Support	TrOut	-286.0	-195.0	-38.0	-17.5	-11.5	-12.0	0.0	-12.0	0.0	0	0	0
To Anch/Student Services	TrOut	-544.5	-355.0	-7.3	-105.0	-38.5	-20.0	0.0	-13.0	-5.7	0	0	0
To Anch Campus/Instruction	TrOut	-1671.5	-600.9	0.0	-17.8	-104.3	-73.3	0.0	0.0	-875.2	0	0	0
To Anch/Public Service	TrOut	-267.0	-179.0	-6	-46.7	-5.7	0.0	0.0	0.0	-35.0	0	0	0
To Anch/Library Services	TrOut	-20.0	0.0	0.0	0.0	-2.0	-18.0	0.0	0.0	0.0	0	0	0
To Anch/Intercoll Athletics	TrOut	-118.0	-20.0	-50.0	-5.0	-16.5	-20.0	0.0	-6.5	0.0	0	0	0
To Anch Campus/Scholarship	TrOut	-2623.4	-275.0	-2.0	-1.0	0.0	-25.0	0.0	-2194.3	-126.1	0	0	0

Transactions - Funding Sources Type Total 1002 1007 1038 1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	5530.4	2945.4	2585.0
To Anch/Academic Support	TrOut	-286.0	-95.0	-191.0
To Anch/Student Services	TrOut	-544.5	-380.0	-164.5
To Anch Campus/Instruction	TrOut	-1671.5		-1671.5
To Anch/Public Service	TrOut	-267.0		-267.0
To Anch/Library Services	TrOut	-20.0		-20.0
To Anch/Intercoll Athletics	TrOut	-118.0		-118.0
To Anch Campus/Scholarship	TrOut	-2623.4	-2470.4	-153.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Sponsored Programs
 BRU: Anchorage Campus

Agency: University of Alaska

<u>Transactions - Line Items</u>	<u>Type</u>	<u>Total</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
* * * * * FY 93 RPL's * * * * *													
93-0145 Federal Grant Awards	RPL	2500.0	1500.0	0.0	0.0	0.0	0.0	0.0	1000.0	0.0	0	0	0

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<u>Transactions - Funding Sources</u>	<u>Type</u>	<u>Total</u>	<u>1002</u>	<u>1007</u>	<u>1038</u>	<u>1048</u>
* * * * * FY 93 RPL's * * * * *						
93-0145 Federal Grant Awards	RPL	2500.0	2500.0			

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COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Anchorage Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	4,733.9	4,843.2	4,843.2	0.0	0.0	5,253.2	5,253.2	0.0	0.0	0.0	0.0
02 Travel	118.8	122.9	122.9	0.0	0.0	130.2	130.2	.0	.0	.0	0.0
03 Contractual	845.2	848.6	848.6	0.0	0.0	983.0	983.0	0.0	0.0	0.0	0.0
04 Commodities	361.4	456.2	456.2	0.0	0.0	494.7	494.7	0.0	0.0	0.0	0.0
05 Equipment	282.5	50.4	50.4	0.0	0.0	70.4	70.4	-.0	-.0	-.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	7.5	7.4	7.4	0.0	0.0	20.4	20.4	.0	.0	.0	0.0
08 Misc.	1.4	1.0	1.0	0.0	0.0	6.7	6.7	0.0	0.0	0.0	0.0
** Total Expend.	6,350.7	6,329.7	6,329.7	0.0	0.0	6,958.6	6,958.6	-.0	-.0	-.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	380.0	380.0	0.0	0.0	0.0	0.0
1004 Gen Fund	4,369.1	4,396.3	4,396.3	0.0	0.0	4,480.7	4,480.7	0.0	0.0	0.0	0.0
1007 I/A Rcpts	152.1	139.7	139.7	0.0	0.0	139.7	139.7	0.0	0.0	0.0	0.0
1038 UA/STF SVC	1,047.5	1,099.4	1,099.4	0.0	0.0	1,099.4	1,099.4	0.0	0.0	0.0	0.0
1039 UA/ICR	53.5	42.3	42.3	0.0	0.0	42.3	42.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt	728.5	652.0	652.0	0.0	0.0	816.5	816.5	0.0	0.0	0.0	0.0
Perm Full Time	99.0	99.0	99.0	0.0	0.0	99.0	99.0	0.0	0.0	0.0	0.0
Perm Part Time	8.0	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Campus - Student Services
BRU: Anchorage Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-6958.6	-5253.2	-130.2	-983.0	-494.7	-70.4	0.0	-20.4	-6.7	-99	-8	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-6958.6	-5253.2	-130.2	-983.0	-494.7	-70.4	0.0	-20.4	-6.7	-99	-8	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	6329.7	4843.2	122.9	848.6	456.2	50.4	0.0	7.4	1.0	99	8	0
From Anch/Institutional Supt	TrIn	84.4	55.0	0.0	29.4	0.0	0.0	0.0	0.0	0.0	0	0	0
From Anch/Sponsored Programs	TrIn	544.5	355.0	7.3	105.0	38.5	20.0	0.0	13.0	5.7	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-6958.6	-380.0	-4480.7	-139.7	-1099.4	-42.3	-816.5
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-6958.6	-380.0	-4480.7	-139.7	-1099.4	-42.3	-816.5
***** Changes from FY94 Gov Amd to House *****								
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	6329.7		4396.3	139.7	1099.4	42.3	652.0
From Anch/Institutional Supt	TrIn	84.4		84.4				
From Anch/Sponsored Programs	TrIn	544.5	380.0					164.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
 BRU: Anchorage Organized Research

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	138.6	137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	.5	2.2	2.2	0.0	0.0	.0	.0	.0	.0	.0	0.0
03 Contractual	11.1	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	1.4	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	151.6	215.5	215.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	151.6	215.5	215.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Organized Research - Academic Support
BRU: Anchorage Organized Research

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	215.5	137.0	2.2	64.4	11.9	0.0	0.0	0.0	0.0	3	0	0
Combine with Anchorage Campus	TrOut	-215.6	-137.0	-2.3	-64.4	-11.9	0.0	0.0	0.0	0.0	-3	0	0
From Anch/Institutional Supt	TrIn	.1	0.0	.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources Type Total 1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
***** Changes from FY94 Gov Amd to Senate *****			
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	215.5	215.5
Combine with Anchorage Campus	TrOut	-215.6	-215.6
From Anch/Institutional Supt	TrIn	.1	.1

COMPONENT DETAIL - OPERATING BUDGET

Component: Research
BRU: Anchorage Organized Research

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,287.0	1,377.4	1,377.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	25.0	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	235.5	315.4	315.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	21.5	38.5	38.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,574.9	1,753.9	1,753.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	45.6	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	1,230.4	961.9	961.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	14.6	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1039 UA/ICR	268.0	567.0	567.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	61.9	173.9	173.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	36.0	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Organized Research - Research
 BRU: Anchorage Organized Research

Agency: University of Alaska

Transactions - Line Items Type Total Pers Svc Travel Contract Supplies Equip Land/Bld Grant Misc PFT PPT Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	1753.9	1377.4	22.6	315.4	38.5	0.0	0.0	0.0	0.0	36	1	0
To Anch/Institutional Supt	TrOut	-51.0	-51.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combine with Anchorage Campus	TrOut	-1702.9	-1326.4	-22.6	-315.4	-38.5	0.0	0.0	0.0	0.0	-36	-1	0

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Transactions - Funding Sources Type Total 1002 1004 1007 1039 1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	1753.9	45.6	961.9	5.5	567.0	173.9
To Anch/Institutional Supt	TrOut	-51.0		-51.0			
Combine with Anchorage Campus	TrOut	-1702.9	-45.6	-910.9	-5.5	-567.0	-173.9

COMPONENT DETAIL - OPERATING BUDGET

Component: Research Sponsored
BRU: Anchorage Organized Research

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	891.2	1,270.9	1,270.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	57.1	79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	165.9	231.9	231.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	44.1	91.3	91.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	45.1	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	1,075.0	1,075.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,203.4	2,761.0	2,761.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	519.4	931.0	931.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	680.3	1,830.0	1,830.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Anchorage Organized Research - Research Sponsored
 BRU: Anchorage Organized Research

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	2761.0	1270.9	79.9	231.9	91.3	12.0	0.0	0.0	1075.0	2	2	0
To Anchorage Campus/Research	TrOut	-2761.0	-1270.9	-79.9	-231.9	-91.3	-12.0	0.0	0.0	-1075.0	-2	-2	0

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Transactions - Funding Sources	Type	Total	1002	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
***** Changes from FY94 Gov Amd to Senate *****					
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	2761.0	931.0	1830.0	
To Anchorage Campus/Research	TrOut	-2761.0	-931.0	-1830.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Homer Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	96.6	95.3	95.3	0.0	0.0	95.3	95.3	.0	.0	.0	0.0
02 Travel	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
03 Contractual	15.1	14.2	14.2	0.0	0.0	14.2	14.2	0.0	0.0	0.0	0.0
04 Commodities	4.9	7.4	7.4	0.0	0.0	7.4	7.4	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	117.6	117.9	117.9	0.0	0.0	117.9	117.9	0.0	0.0	0.0	0.0
1004 Gen Fund	107.6	78.0	78.0	0.0	0.0	109.9	109.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	0.0	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1039 UA/ICR	7.8	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus - Academic Support
BRU: Homer Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-117.9	-95.3	-1.0	-14.2	-7.4	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-117.9	-95.3	-1.0	-14.2	-7.4	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	117.9	95.3	1.0	14.2	7.4	0.0	0.0	0.0	0.0	3	0	0
Technical Correction Positions	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
To Homer Campus/Instruction	TrOut	-31.9	-31.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Homer Campus/Instruction	TrIn	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reflect Governor's Submission	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1038	1039

***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-117.9	-109.9		-8.0	
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-117.9	-109.9		-8.0	
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	117.9	78.0		31.9	8.0
Technical Correction Positions	MisAdj	0.0				
To Homer Campus/Instruction	TrOut	-31.9			-31.9	
From Homer Campus/Instruction	TrIn	31.9	31.9			
Reflect Governor's Submission	MisAdj	0.0				

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Homer Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	49.0	49.0	0.0	0.0	49.0	49.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	50.0	50.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	0.0	50.0	50.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus - Auxiliary Services
BRU: Homer Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-50.0	0.0	0.0	-1.0	-49.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-50.0	0.0	0.0	-1.0	-49.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	50.0	0.0	0.0	1.0	49.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1015
***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-50.0	-50.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-50.0	-50.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	50.0	50.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Homer Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	162.3	141.4	141.4	0.0	60.0	320.0	320.0	-.0	-.0	-.0	0.0
02 Travel	2.3	1.9	1.9	0.0	0.0	5.7	5.7	-.0	-.0	-.0	0.0
03 Contractual	3.0	4.0	4.0	0.0	5.0	20.5	20.5	0.0	0.0	0.0	0.0
04 Commodities	10.8	5.5	5.5	0.0	0.0	28.5	28.5	0.0	0.0	0.0	0.0
05 Equipment	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	6.4	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	191.2	152.8	152.8	0.0	70.0	374.7	374.7	0.0	0.0	0.0	0.0
1004 Gen Fund	68.6	92.3	92.3	0.0	0.0	110.8	110.8	.0	.0	.0	0.0
1038 UA/STF SVC	122.6	60.5	60.5	0.0	70.0	163.9	163.9	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus - Instruction
BRU: Homer Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-374.7	-320.0	-5.7	-20.5	-28.5	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-374.7	-320.0	-5.7	-20.5	-28.5	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	152.8	141.4	1.9	4.0	5.5	0.0	0.0	0.0	0.0	1	0	0
To Homer Campus/Academic Supt	TrOut	-31.9	-31.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Homer Campus/Sponsored Pr	TrIn	95.0	70.0	3.0	13.0	9.0	0.0	0.0	0.0	0.0	0	0	0
From UAA Reg Voc Tech Ed/Instr	TrIn	124.0	105.7	.8	3.5	14.0	0.0	0.0	0.0	0.0	1	0	0
From Kenai/Instruction	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
From Homer Campus/Academic Sup	TrIn	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Kenai/Instruction	TrIn	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources Type Total 1004 1038 1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-374.7	-110.8	-163.9	-100.0
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-374.7	-110.8	-163.9	-100.0
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	152.8	92.3	60.5	
To Homer Campus/Academic Supt	TrOut	-31.9	-31.9		
From Homer Campus/Sponsored Pr	TrIn	95.0		95.0	
From UAA Reg Voc Tech Ed/Instr	TrIn	124.0	47.5	71.5	5.0
From Kenai/Instruction	TrIn	0.0			
From Homer Campus/Academic Sup	TrIn	31.9		31.9	
From Kenai/Instruction	TrIn	2.9	2.9		

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus - Instruction
 BRU: Homer Campus

Agency: University of Alaska

<u>Transactions - Line Items</u>	<u>Type</u>	<u>Total</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Imp</u>
			*****	*****	FY 93	RPL's	*****	*****					
93-0286 Student Tuition Incr	RPL	70.0	60.0	0.0	5.0	0.0	0.0	0.0	5.0	0.0	0	0	0

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<u>Transactions - Funding Sources</u>	<u>Type</u>	<u>Total</u>	<u>1004</u>	<u>1038</u>	<u>1048</u>
			*****	*****	FY 93
93-0286 Student Tuition Incr	RPL	70.0		70.0	RPL's

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COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Homer Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus - Library Services
BRU: Homer Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-5.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-5.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Kenai/Library Svc	TrIn	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004
***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-5.0	-5.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-5.0	-5.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
From Kenai/Library Svc	TrIn	5.0	5.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Homer Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	15.5	14.1	14.1	0.0	0.0	14.1	14.1	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	23.2	22.5	22.5	0.0	0.0	22.5	22.5	0.0	0.0	0.0	0.0
04 Commodities	5.0	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
05 Equipment	.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	43.9	42.6	42.6	0.0	0.0	42.6	42.6	0.0	0.0	0.0	0.0
1004 Gen Fund	43.9	42.6	42.6	0.0	0.0	42.6	42.6	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus - Physical Plant
BRU: Homer Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-42.6	-14.1	0.0	-22.5	-6.0	0.0	0.0	0.0	0.0	0	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-42.6	-14.1	0.0	-22.5	-6.0	0.0	0.0	0.0	0.0	0	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	42.6	14.1	0.0	22.5	6.0	0.0	0.0	0.0	0.0	0	1	0

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Transactions - Funding Sources	Type	Total	1004
***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-42.6	-42.6
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-42.6	-42.6
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	42.6	42.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Scholarships
BRU: Homer Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus - Scholarships
BRU: Homer Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Homer/Sponsored Programs	TrIn	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1048

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-5.0	-5.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-5.0	-5.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
From Homer/Sponsored Programs	TrIn	5.0	5.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Homer Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	60.5	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	.3	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	15.6	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	1.1	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	.5	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	78.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	78.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus - Sponsored Programs
BRU: Homer Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	100.0	70.0	3.0	13.0	9.0	0.0	0.0	5.0	0.0	0	0	0
To Homer Campus/Instruction	TrOut	-95.0	-70.0	-3.0	-13.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
To Homer Campus/Scholarships	TrOut	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1048

***** Changes from FY94 Gov Amd to Conference Committee *****			
***** Changes from FY94 Gov Amd to Senate *****			
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	100.0	100.0
To Homer Campus/Instruction	TrOut	-95.0	-95.0
To Homer Campus/Scholarships	TrOut	-5.0	-5.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Homer Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	36.5	34.3	34.3	0.0	0.0	34.3	34.3	0.0	0.0	0.0	0.0
02 Travel	.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	.3	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
04 Commodities	1.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
05 Equipment	.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	38.9	37.3	37.3	0.0	0.0	37.3	37.3	0.0	0.0	0.0	0.0
1004 Gen Fund	36.9	34.3	34.3	0.0	0.0	34.3	34.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt	2.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Homer Campus - Student Services
 BRU: Homer Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-37.3	-34.3	0.0	-1.0	-2.0	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-37.3	-34.3	0.0	-1.0	-2.0	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	37.3	34.3	0.0	1.0	2.0	0.0	0.0	0.0	0.0	1	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-37.3	-34.3	-3.0
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-37.3	-34.3	-3.0
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	37.3	34.3	3.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Kenai Peninsula College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	12.0	11.0	11.0	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0
02 Travel	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	2.5	.5	.5	0.0	0.0	.5	.5	0.0	0.0	0.0	0.0
04 Commodities	161.3	242.9	242.9	0.0	0.0	242.9	242.9	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	177.3	254.4	254.4	0.0	0.0	254.4	254.4	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	177.3	254.4	254.4	0.0	0.0	254.4	254.4	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College - Auxiliary Services
 BRU: Kenai Peninsula College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-254.4	-11.0	0.0	-.5	-242.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-254.4	-11.0	0.0	-.5	-242.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	254.4	11.0	0.0	.5	242.9	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-254.4	-254.4
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-254.4	-254.4
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	254.4	254.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Kenai Peninsula College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	431.5	418.3	418.3	0.0	0.0	418.3	418.3	0.0	0.0	0.0	0.0
02 Travel	20.2	8.2	8.2	0.0	0.0	8.2	8.2	0.0	0.0	0.0	0.0
03 Contractual	30.6	27.6	27.6	0.0	0.0	27.6	27.6	0.0	0.0	0.0	0.0
04 Commodities	11.1	15.5	15.5	0.0	0.0	15.5	15.5	0.0	0.0	0.0	0.0
05 Equipment	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.5	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
** Total Expend.	498.4	472.6	472.6	0.0	0.0	472.6	472.6	0.0	0.0	0.0	0.0
1004 Gen Fund	452.6	415.8	415.8	0.0	0.0	415.8	415.8	0.0	0.0	0.0	0.0
1007 I/A Rcpts	5.8	13.6	13.6	0.0	0.0	13.6	13.6	0.0	0.0	0.0	0.0
1039 UA/ICR	17.6	27.4	27.4	0.0	0.0	27.4	27.4	0.0	0.0	0.0	0.0
1048 Univ Rcpt	22.4	15.8	15.8	0.0	0.0	15.8	15.8	0.0	0.0	0.0	0.0
Perm Full Time	8.0	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College - Institutional Support
 BRU: Kenai Peninsula College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-472.6	-418.3	-8.2	-27.6	-15.5	0.0	0.0	0.0	-3.0	-8	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-472.6	-418.3	-8.2	-27.6	-15.5	0.0	0.0	0.0	-3.0	-8	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	472.6	418.3	8.2	27.6	15.5	0.0	0.0	0.0	3.0	8	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-472.6	-415.8	-13.6	-27.4	-15.8
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-472.6	-415.8	-13.6	-27.4	-15.8
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	472.6	415.8	13.6	27.4	15.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Kenai Peninsula College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	982.3	1,278.0	1,278.0	0.0	50.0	2,409.8	2,409.8	-.0	-.0	-.0	0.0
02 Travel	7.4	14.0	14.0	0.0	10.0	22.4	22.4	0.0	0.0	0.0	0.0
03 Contractual	45.3	56.5	56.5	0.0	50.0	140.2	140.2	.0	.0	.0	0.0
04 Commodities	47.6	59.0	59.0	0.0	10.0	265.3	265.3	-.0	-.0	-.0	0.0
05 Equipment	38.1	22.7	22.7	0.0	30.0	66.4	66.4	-.0	-.0	-.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	31.0	0.0	0.0	0.0	0.0	74.9	74.9	0.0	0.0	0.0	0.0
08 Misc.	9.0	0.0	0.0	0.0	0.0	174.0	174.0	0.0	0.0	0.0	0.0
** Total Expend.	1,160.7	1,430.2	1,430.2	0.0	150.0	3,153.0	3,153.0	-.0	-.0	-.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	325.2	325.2	0.0	0.0	0.0	0.0
1004 Gen Fund	652.7	937.8	937.8	0.0	0.0	1,712.7	1,712.7	-.0	-.0	-.0	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	13.5	13.5	0.0	0.0	0.0	0.0
1038 UA/STF SVC	508.0	492.4	492.4	0.0	150.0	804.9	804.9	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	296.7	296.7	.0	.0	.0	0.0
Perm Full Time	12.0	12.0	12.0	0.0	0.0	29.0	29.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College - Instruction
BRU: Kenai Peninsula College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-3153.0	-2409.8	-22.4	-140.2	-265.3	-66.4	0.0	-74.9	-174.0	-29	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-3153.0	-2409.8	-22.4	-140.2	-265.3	-66.4	0.0	-74.9	-174.0	-29	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1430.2	1278.0	14.0	56.5	59.0	22.7	0.0	0.0	0.0	12	1	0
To Homer Campus/Instruction	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
To Homer Campus/Instruction	TrOut	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Kenai/Sponsored Programs	TrIn	595.8	84.6	1.9	60.1	156.6	43.7	0.0	74.9	174.0	2	0	0
From UAA Reg Voc-Tech Ed/Instr	TrIn	1129.9	1050.1	6.5	23.6	49.7	0.0	0.0	0.0	0.0	16	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1038	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-3153.0	-325.2	-1712.7	-13.5	-804.9	-296.7
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-3153.0	-325.2	-1712.7	-13.5	-804.9	-296.7
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	1430.2		937.8		492.4	
To Homer Campus/Instruction	TrOut	0.0					
To Homer Campus/Instruction	TrOut	-2.9		-2.9			
From Kenai/Sponsored Programs	TrIn	595.8	325.2		8.0		262.6
From UAA Reg Voc-Tech Ed/Instr	TrIn	1129.9		777.8	5.5	312.5	34.1

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College - Instruction
BRU: Kenai Peninsula College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
			*****		FY 93	RPL's	*****						
93-0285 Student Tuition Incr	RPL	150.0	50.0	10.0	50.0	10.0	30.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1038	1048
			*****		FY 93	RPL's	*****
93-0285 Student Tuition Incr	RPL	150.0				150.0	

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COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
 BRU: Kenai Peninsula College

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	116.5	116.8	116.8	0.0	0.0	116.8	116.8	0.0	0.0	0.0	0.0
02 Travel	.1	.4	.4	0.0	0.0	.4	.4	0.0	0.0	0.0	0.0
03 Contractual	6.3	3.1	3.1	0.0	0.0	3.1	3.1	0.0	0.0	0.0	0.0
04 Commodities	18.4	38.8	38.8	0.0	0.0	33.8	33.8	0.0	0.0	0.0	0.0
05 Equipment	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	158.7	159.1	159.1	0.0	0.0	154.1	154.1	0.0	0.0	0.0	0.0
1004 Gen Fund	158.6	159.1	159.1	0.0	0.0	154.1	154.1	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College - Library Services
 BRU: Kenai Peninsula College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-154.1	-116.8	-.4	-3.1	-33.8	0.0	0.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-154.1	-116.8	-.4	-3.1	-33.8	0.0	0.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	159.1	116.8	.4	3.1	38.8	0.0	0.0	0.0	0.0	2	0	0
To Homer Campus/Lib Services	TrOut	-5.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-154.1	-154.1	
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-154.1	-154.1	
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	159.1	159.1	
To Homer Campus/Lib Services	TrOut	-5.0	-5.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Kenai Peninsula College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	125.2	89.9	89.9	0.0	0.0	89.9	89.9	0.0	0.0	0.0	0.0
02 Travel	0.0	.3	.3	0.0	0.0	.3	.3	0.0	0.0	0.0	0.0
03 Contractual	238.1	214.1	214.1	0.0	0.0	214.1	214.1	0.0	0.0	0.0	0.0
04 Commodities	43.2	15.0	15.0	0.0	0.0	15.0	15.0	0.0	0.0	0.0	0.0
05 Equipment	163.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	569.8	319.3	319.3	0.0	0.0	319.3	319.3	0.0	0.0	0.0	0.0
1004 Gen Fund	569.8	319.3	319.3	0.0	0.0	319.3	319.3	0.0	0.0	0.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College - Physical Plant
 BRU: Kenai Peninsula College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-319.3	-89.9	-.3	-214.1	-15.0	0.0	0.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-319.3	-89.9	-.3	-214.1	-15.0	0.0	0.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	319.3	89.9	.3	214.1	15.0	0.0	0.0	0.0	0.0	2	0	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-319.3	-319.3
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-319.3	-319.3
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	319.3	319.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Scholarships
BRU: Kenai Peninsula College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	18.0	18.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	1.3	1.3	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	26.0	26.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	156.3	156.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	30.2	30.2	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	126.1	126.1	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College - Scholarships
 BRU: Kenai Peninsula College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Temp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-156.3	-10.0	-1.0	-18.0	-1.3	0.0	0.0	-100.0	-26.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-156.3	-10.0	-1.0	-18.0	-1.3	0.0	0.0	-100.0	-26.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Kenai/Sponsored Programs	TrIn	156.3	10.0	1.0	18.0	1.3	0.0	0.0	100.0	26.0	0	0	0

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Transactions - Funding Sources	Type	Total	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-156.3	-30.2	-126.1
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-156.3	-30.2	-126.1
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
From Kenai/Sponsored Programs	TrIn	156.3	30.2	126.1

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Kenai Peninsula College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	94.3	94.6	94.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	12.4	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	14.9	78.1	78.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	24.0	157.9	157.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	5.9	43.7	43.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	54.2	174.9	174.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	21.5	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	227.2	752.1	752.1	0.0	0.0	.0	.0	.0	.0	.0	0.0
1002 Fed Rcpts	0.0	325.2	325.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	21.6	38.2	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	205.6	388.7	388.7	0.0	0.0	-0.0	-0.0	-0.0	-0.0	-0.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College - Sponsored Programs
 BRU: Kenai Peninsula College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	752.1	94.6	2.9	78.1	157.9	43.7	0.0	174.9	200.0	2	0	0
To Kenai/Instruction	TrOut	-595.8	-84.6	-1.9	-60.1	-156.6	-43.7	0.0	-74.9	-174.0	-2	0	0
To Kenai/Scholarship	TrOut	-156.3	-10.0	-1.0	-18.0	-1.3	0.0	0.0	-100.0	-26.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	752.1	325.2	38.2	388.7
To Kenai/Instruction	TrOut	-595.8	-325.2	-8.0	-262.6
To Kenai/Scholarship	TrOut	-156.3		-30.2	-126.1

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Kenai Peninsula College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	300.6	281.9	281.9	0.0	0.0	281.9	281.9	0.0	0.0	0.0	0.0
02 Travel	2.1	1.2	1.2	0.0	0.0	1.2	1.2	0.0	0.0	0.0	0.0
03 Contractual	30.1	31.7	31.7	0.0	0.0	31.7	31.7	0.0	0.0	0.0	0.0
04 Commodities	7.5	4.8	4.8	0.0	0.0	4.8	4.8	0.0	0.0	0.0	0.0
05 Equipment	.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	341.0	319.6	319.6	0.0	0.0	319.6	319.6	-.0	-.0	-.0	0.0
1004 Gen Fund	341.0	319.6	319.6	0.0	0.0	319.6	319.6	0.0	0.0	0.0	0.0
Perm Full Time	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kenai Peninsula College - Student Services
 BRU: Kenai Peninsula College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-319.6	-281.9	-1.2	-31.7	-4.8	0.0	0.0	0.0	0.0	-5	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-319.6	-281.9	-1.2	-31.7	-4.8	0.0	0.0	0.0	0.0	-5	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	319.6	281.9	1.2	31.7	4.8	0.0	0.0	0.0	0.0	5	1	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-319.6	-319.6
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-319.6	-319.6
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	319.6	319.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Kodiak College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	1.2	28.0	28.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
04 Commodities	57.4	40.5	40.5	0.0	0.0	66.5	66.5	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	58.6	68.5	68.5	0.0	0.0	68.5	68.5	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	58.6	68.5	68.5	0.0	0.0	68.5	68.5	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kodiak College - Auxiliary Services
BRU: Kodiak College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-68.5	0.0	0.0	-2.0	-66.5	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-68.5	0.0	0.0	-2.0	-66.5	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	68.5	0.0	0.0	28.0	40.5	0.0	0.0	0.0	0.0	0	0	0
Line Item Transfer	LIT	0.0	0.0	0.0	-26.0	26.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-68.5	-68.5
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-68.5	-68.5
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	68.5	68.5
Line Item Transfer	LIT	0.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Kodiak College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	361.3	376.7	376.7	0.0	0.0	376.7	376.7	0.0	0.0	0.0	0.0
02 Travel	10.0	5.7	5.7	0.0	0.0	5.7	5.7	0.0	0.0	0.0	0.0
03 Contractual	27.4	34.8	34.8	0.0	0.0	34.8	34.8	0.0	0.0	0.0	0.0
04 Commodities	4.6	7.2	7.2	0.0	0.0	7.2	7.2	0.0	0.0	0.0	0.0
05 Equipment	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	1.9	1.5	1.5	0.0	0.0	1.5	1.5	0.0	0.0	0.0	0.0
** Total Expend.	407.1	425.9	425.9	0.0	0.0	425.9	425.9	0.0	0.0	0.0	0.0
1004 Gen Fund	407.1	425.9	425.9	0.0	0.0	425.9	425.9	0.0	0.0	0.0	0.0
Perm Full Time	7.0	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kodiak College - Institutional Support
BRU: Kodiak College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-425.9	-376.7	-5.7	-34.8	-7.2	0.0	0.0	0.0	-1.5	-7	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-425.9	-376.7	-5.7	-34.8	-7.2	0.0	0.0	0.0	-1.5	-7	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	425.9	376.7	5.7	34.8	7.2	0.0	0.0	0.0	1.5	7	1	0

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Transactions - Funding Sources	Type	Total	1004
***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-425.9	-425.9
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-425.9	-425.9
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	425.9	425.9

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Kodiak College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	533.0	645.6	645.6	0.0	0.0	1,024.7	1,024.7	0.0	0.0	0.0	0.0
02 Travel	15.3	12.2	12.2	0.0	0.0	55.1	55.1	-.0	-.0	-.0	0.0
03 Contractual	47.8	48.3	48.3	0.0	0.0	153.2	153.2	0.0	0.0	0.0	0.0
04 Commodities	22.3	40.9	40.9	0.0	0.0	58.1	58.1	-.0	-.0	-.0	0.0
05 Equipment	13.9	5.7	5.7	0.0	0.0	18.7	18.7	.0	.0	.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	75.0	75.0	0.0	0.0	0.0	0.0
** Total Expend.	639.5	752.7	752.7	0.0	0.0	1,384.8	1,384.8	.0	.0	.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	101.9	101.9	0.0	0.0	0.0	0.0
1004 Gen Fund	331.5	318.2	318.2	0.0	0.0	572.5	572.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts	.2	4.2	4.2	0.0	0.0	6.1	6.1	.0	.0	.0	0.0
1038 UA/STF SVC	254.0	301.8	301.8	0.0	0.0	323.6	323.6	0.0	0.0	0.0	0.0
1039 UA/ICR	16.1	40.1	40.1	0.0	0.0	40.1	40.1	0.0	0.0	0.0	0.0
1048 Univ Rcpt	37.7	88.4	88.4	0.0	0.0	340.6	340.6	-.0	-.0	-.0	0.0
Perm Full Time	5.0	5.0	5.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0
Perm Part Time	3.0	3.0	3.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kodiak College - Instruction
BRU: Kodiak College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1384.8	-1024.7	-55.1	-153.2	-58.1	-18.7	0.0	0.0	-75.0	-9	-4	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1384.8	-1024.7	-55.1	-153.2	-58.1	-18.7	0.0	0.0	-75.0	-9	-4	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	752.7	645.6	12.2	48.3	40.9	5.7	0.0	0.0	0.0	5	3	0
From UAA reg Voc-Tech Ed/Instr	TrIn	278.0	242.6	5.1	8.3	9.0	13.0	0.0	0.0	0.0	3	0	0
From Kodiak/Sponsored Prog	TrIn	354.1	136.5	37.8	96.6	8.2	0.0	0.0	0.0	75.0	1	1	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-1384.8	-101.9	-572.5	-6.1	-323.6	-40.1	-340.6
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-1384.8	-101.9	-572.5	-6.1	-323.6	-40.1	-340.6
***** Changes from FY94 Gov Amd to House *****								
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	752.7		318.2	4.2	301.8	40.1	88.4
From UAA reg Voc-Tech Ed/Instr	TrIn	278.0		254.3	1.9	21.8		
From Kodiak/Sponsored Prog	TrIn	354.1	101.9					252.2

COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Kodiak College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	139.9	146.7	146.7	0.0	0.0	146.7	146.7	0.0	0.0	0.0	0.0
02 Travel	1.7	2.6	2.6	0.0	0.0	2.6	2.6	0.0	0.0	0.0	0.0
03 Contractual	2.6	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
04 Commodities	23.1	73.0	73.0	0.0	0.0	73.0	73.0	0.0	0.0	0.0	0.0
05 Equipment	54.6	6.5	6.5	0.0	0.0	6.5	6.5	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	221.9	234.8	234.8	0.0	0.0	234.8	234.8	-0.0	-0.0	-0.0	0.0
1004 Gen Fund	221.8	234.8	234.8	0.0	0.0	234.8	234.8	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kodiak College - Library Services
BRU: Kodiak College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-234.8	-146.7	-2.6	-6.0	-73.0	-6.5	0.0	0.0	0.0	-3	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-234.8	-146.7	-2.6	-6.0	-73.0	-6.5	0.0	0.0	0.0	-3	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	234.8	146.7	2.6	6.0	73.0	6.5	0.0	0.0	0.0	3	1	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-234.8	-234.8	
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-234.8	-234.8	
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	234.8	234.8	

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Kodiak College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	138.6	169.4	169.4	0.0	0.0	169.4	169.4	0.0	0.0	0.0	0.0
02 Travel	3.8	.8	.8	0.0	0.0	.8	.8	0.0	0.0	0.0	0.0
03 Contractual	159.2	229.1	229.1	0.0	0.0	229.1	229.1	0.0	0.0	0.0	0.0
04 Commodities	34.4	20.4	20.4	0.0	0.0	20.4	20.4	0.0	0.0	0.0	0.0
05 Equipment	148.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	484.9	419.7	419.7	0.0	0.0	419.7	419.7	0.0	0.0	0.0	0.0
1004 Gen Fund	483.3	419.7	419.7	0.0	0.0	419.7	419.7	0.0	0.0	0.0	0.0
1048 Univ Rcpt	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kodiak College - Physical Plant
BRU: Kodiak College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFI	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-419.7	-169.4	-.8	-229.1	-20.4	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-419.7	-169.4	-.8	-229.1	-20.4	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	419.7	169.4	.8	229.1	20.4	0.0	0.0	0.0	0.0	3	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-419.7	-419.7	
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-419.7	-419.7	
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	419.7	419.7	

COMPONENT DETAIL - OPERATING BUDGET

Component: Scholarships
BRU: Kodiak College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	1.3	1.3	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	1.3	1.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	1.3	1.3	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kodiak College - Scholarships
BRU: Kodiak College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Kodiak/Sponsored Programs	TrIn	1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1007
***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-1.3	-1.3
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-1.3	-1.3
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
From Kodiak/Sponsored Programs	TrIn	1.3	1.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Kodiak College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	166.1	136.5	136.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	12.9	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	16.9	96.6	96.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	5.5	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	8.6	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	210.0	355.4	355.4	0.0	0.0	-0.0	-0.0	-0.0	-0.0	-0.0	0.0
1002 Fed Rcpts	109.4	101.9	101.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	100.6	252.2	252.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kodiak College - Sponsored Programs
BRU: Kodiak College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	355.4	136.5	37.8	96.6	8.2	0.0	0.0	1.3	75.0	1	1	0
To Kodiak College/Scholarships	TrOut	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	0.0	0	0	0
To Kodiak College/Instruction	TrOut	-354.1	-136.5	-37.8	-96.6	-8.2	0.0	0.0	0.0	-75.0	-1	-1	0

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Transactions - Funding Sources	Type	Total	1002	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	355.4	101.9	1.3	252.2
To Kodiak College/Scholarships	TrOut	-1.3		-1.3	
To Kodiak College/Instruction	TrOut	-354.1	-101.9		-252.2

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Kodiak College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	83.4	81.3	81.3	0.0	0.0	81.3	81.3	0.0	0.0	0.0	0.0
02 Travel	2.7	5.5	5.5	0.0	0.0	5.5	5.5	0.0	0.0	0.0	0.0
03 Contractual	5.0	10.1	10.1	0.0	0.0	10.1	10.1	0.0	0.0	0.0	0.0
04 Commodities	4.7	8.9	8.9	0.0	0.0	8.9	8.9	0.0	0.0	0.0	0.0
05 Equipment	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	98.1	105.8	105.8	0.0	0.0	105.8	105.8	0.0	0.0	0.0	0.0
1004 Gen Fund	98.1	105.8	105.8	0.0	0.0	105.8	105.8	0.0	0.0	0.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kodiak College - Student Services
BRU: Kodiak College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-105.8	-81.3	-5.5	-10.1	-8.9	0.0	0.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-105.8	-81.3	-5.5	-10.1	-8.9	0.0	0.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	105.8	81.3	5.5	10.1	8.9	0.0	0.0	0.0	0.0	2	0	0

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Transactions - Funding Sources Type Total 1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-105.8	-105.8
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-105.8	-105.8
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	105.8	105.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Matanuska-Susitna College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	13.1	11.4	11.4	0.0	0.0	11.4	11.4	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	2.1	1.5	1.5	0.0	0.0	1.5	1.5	0.0	0.0	0.0	0.0
04 Commodities	203.6	219.9	219.9	0.0	75.0	219.9	219.9	0.0	0.0	0.0	0.0
05 Equipment	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	226.0	232.8	232.8	0.0	75.0	232.8	232.8	0.0	0.0	0.0	0.0
1007 I/A Rcpts	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	223.3	232.8	232.8	0.0	75.0	232.8	232.8	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Matanuska-Susitna College - Auxiliary Services
 BRU: Matanuska-Susitna College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-232.8	-11.4	0.0	-1.5	-219.9	0.0	0.0	0.0	0.0	0	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-232.8	-11.4	0.0	-1.5	-219.9	0.0	0.0	0.0	0.0	0	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	232.8	11.4	0.0	1.5	219.9	0.0	0.0	0.0	0.0	0	1	0
Technical Correction Positions	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Reflect Governor's Submission	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
***** FY 93 RPL's *****													
93-0287 Bookstore Receipts	RPL	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1007	1015

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-232.8	-232.8	
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-232.8	-232.8	
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	232.8	232.8	
Technical Correction Positions	MisAdj	0.0		
Reflect Governor's Submission	MisAdj	0.0		
***** FY 93 RPL's *****				
93-0287 Bookstore Receipts	RPL	75.0	75.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Matanuska-Susitna College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	401.5	393.9	393.9	0.0	0.0	393.9	393.9	0.0	0.0	0.0	0.0
02 Travel	1.4	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
03 Contractual	11.2	14.5	14.5	0.0	0.0	14.5	14.5	0.0	0.0	0.0	0.0
04 Commodities	11.6	14.6	14.6	0.0	0.0	14.6	14.6	0.0	0.0	0.0	0.0
05 Equipment	0.0	10.5	10.5	0.0	0.0	10.5	10.5	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.8	.8	.8	0.0	0.0	.8	.8	0.0	0.0	0.0	0.0
** Total Expend.	426.5	438.3	438.3	0.0	0.0	438.3	438.3	0.0	0.0	0.0	0.0
1004 Gen Fund	418.8	404.8	404.8	0.0	0.0	404.8	404.8	0.0	0.0	0.0	0.0
1007 I/A Rcpts	.5	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	18.7	18.7	0.0	0.0	18.7	18.7	0.0	0.0	0.0	0.0
1048 Univ Rcpt	7.2	12.8	12.8	0.0	0.0	12.8	12.8	0.0	0.0	0.0	0.0
Perm Full Time	8.0	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0
Perm Part Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Matanuska-Susitna College - Institutional Support
 BRU: Matanuska-Susitna College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-438.3	-393.9	-4.0	-14.5	-14.6	-10.5	0.0	0.0	-.8	-8	-2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-438.3	-393.9	-4.0	-14.5	-14.6	-10.5	0.0	0.0	-.8	-8	-2	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	438.3	393.9	4.0	14.5	14.6	10.5	0.0	0.0	.8	8	2	0

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Transactions - Funding Sources	Type	Total	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-438.3	-404.8	-2.0	-18.7	-12.8
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-438.3	-404.8	-2.0	-18.7	-12.8
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	438.3	404.8	2.0	18.7	12.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
 BRU: Matanuska-Susitna College

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	958.0	913.6	913.6	0.0	0.0	1,487.4	1,487.4	-.0	-.0	-.0	0.0
02 Travel	10.2	15.3	15.3	0.0	0.0	21.5	21.5	.0	.0	.0	0.0
03 Contractual	39.0	97.8	97.8	0.0	0.0	119.5	119.5	0.0	0.0	0.0	0.0
04 Commodities	89.7	91.5	91.5	0.0	0.0	168.4	168.4	0.0	0.0	0.0	0.0
05 Equipment	163.5	13.3	13.3	0.0	0.0	18.3	18.3	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,290.3	1,131.5	1,131.5	0.0	0.0	1,815.1	1,815.1	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	10.1	10.1	0.0	0.0	0.0	0.0
1004 Gen Fund	562.8	515.7	515.7	0.0	0.0	874.9	874.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	3.7	3.7	0.0	0.0	0.0	0.0
1038 UA/STF SVC	630.2	538.1	538.1	0.0	0.0	718.7	718.7	0.0	0.0	0.0	0.0
1039 UA/ICR	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	92.6	77.7	77.7	0.0	0.0	207.7	207.7	0.0	0.0	0.0	0.0
Perm Full Time	7.0	7.0	7.0	0.0	0.0	15.0	15.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Matanuska-Susitna College - Instruction
 BRU: Matanuska-Susitna College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Temp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1815.1	-1487.4	-21.5	-119.5	-168.4	-18.3	0.0	0.0	0.0	-15	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1815.1	-1487.4	-21.5	-119.5	-168.4	-18.3	0.0	0.0	0.0	-15	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1131.5	913.6	15.3	97.8	91.5	13.3	0.0	0.0	0.0	7	0	0
To Mat-Su/Student Services	TrOut	-5.0	0.0	0.0	-3.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
To Mat-Su/Physical Plant	TrOut	-1.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
From Mat-Su/Sponsored Programs	TrIn	140.1	39.8	2.8	22.0	75.5	0.0	0.0	0.0	0.0	0	0	0
From UAA Voc-Tech/Instruction	TrIn	549.5	534.0	3.4	2.7	4.4	5.0	0.0	0.0	0.0	8	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1007	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-1815.1	-10.1	-874.9	-3.7	-718.7		-207.7
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-1815.1	-10.1	-874.9	-3.7	-718.7		-207.7
***** Changes from FY94 Gov Amd to House *****								
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	1131.5		515.7		538.1		77.7
To Mat-Su/Student Services	TrOut	-5.0		-5.0				
To Mat-Su/Physical Plant	TrOut	-1.0		-1.0				
From Mat-Su/Sponsored Programs	TrIn	140.1	10.1					130.0
From UAA Voc-Tech/Instruction	TrIn	549.5		365.2	3.7	180.6		

COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Matanuska-Susitna College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	192.3	190.6	190.6	0.0	0.0	190.6	190.6	0.0	0.0	0.0	0.0
02 Travel	1.5	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
03 Contractual	17.0	19.5	19.5	0.0	0.0	19.5	19.5	0.0	0.0	0.0	0.0
04 Commodities	28.2	61.5	61.5	0.0	0.0	71.5	71.5	0.0	0.0	0.0	0.0
05 Equipment	38.8	3.0	3.0	0.0	0.0	13.0	13.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	277.8	276.6	276.6	0.0	0.0	296.6	296.6	0.0	0.0	0.0	0.0
1004 Gen Fund	277.8	276.6	276.6	0.0	0.0	276.6	276.6	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0
Perm Full Time	4.0	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Matanuska-Susitna College - Library Services
 BRU: Matanuska-Susitna College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-296.6	-190.6	-2.0	-19.5	-71.5	-13.0	0.0	0.0	0.0	-4	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-296.6	-190.6	-2.0	-19.5	-71.5	-13.0	0.0	0.0	0.0	-4	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	276.6	190.6	2.0	19.5	61.5	3.0	0.0	0.0	0.0	4	0	0
From Mat-Su/Sponsored Programs	TrIn	20.0	0.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0	0	0
From Mat-Su/Physical Plant	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-296.6	-276.6	-20.0
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-296.6	-276.6	-20.0
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	276.6	276.6	
From Mat-Su/Sponsored Programs	TrIn	20.0		20.0
From Mat-Su/Physical Plant	TrIn	0.0		

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Matanuska-Susitna College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	136.3	155.7	155.7	0.0	0.0	155.7	155.7	0.0	0.0	0.0	0.0
02 Travel	0.0	.2	.2	0.0	0.0	.2	.2	0.0	0.0	0.0	0.0
03 Contractual	172.0	231.8	231.8	0.0	0.0	231.8	231.8	0.0	0.0	0.0	0.0
04 Commodities	22.9	16.3	16.3	0.0	0.0	17.3	17.3	0.0	0.0	0.0	0.0
05 Equipment	66.4	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	397.6	405.0	405.0	0.0	0.0	406.0	406.0	0.0	0.0	0.0	0.0
1004 Gen Fund	392.3	402.0	402.0	0.0	0.0	403.0	403.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	5.3	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Matanuska-Susitna College - Physical Plant
 BRU: Matanuska-Susitna College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-406.0	-155.7	-.2	-231.8	-17.3	-1.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-406.0	-155.7	-.2	-231.8	-17.3	-1.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	405.0	155.7	.2	231.8	16.3	1.0	0.0	0.0	0.0	3	1	0
To Mat-Su/Library Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
From Mat-Su/Instruction	TrIn	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-406.0	-403.0	-3.0
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-406.0	-403.0	-3.0
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	405.0	402.0	3.0
To Mat-Su/Library Services	TrOut	0.0		
From Mat-Su/Instruction	TrIn	1.0	1.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Scholarships
BRU: Matanuska-Susitna College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	1.5	1.5	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	1.5	1.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	.5	.5	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Matanuska-Susitna College - Scholarships
 BRU: Matanuska-Susitna College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Mat-Su/Sponsored Prgs	TrIn	1.5	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-1.5	-1.0	-.5
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-1.5	-1.0	-.5
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
From Mat-Su/Sponsored Prgs	TrIn	1.5	1.0	.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Matanuska-Susitna College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2.9	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	7.5	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	28.5	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	.3	85.5	85.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	17.9	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	57.1	161.6	161.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	57.1	150.5	150.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Matanuska-Susitna College - Sponsored Programs
BRU: Matanuska-Susitna College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bl'd	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	161.6	39.8	2.8	22.0	85.5	10.0	0.0	1.5	0.0	0	0	0
To Mat-Su/Instruction	TrOut	-140.1	-39.8	-2.8	-22.0	-75.5	0.0	0.0	0.0	0.0	0	0	0
To Mat-Su/Library Services	TrOut	-20.0	0.0	0.0	0.0	-10.0	-10.0	0.0	0.0	0.0	0	0	0
To Mat-Su/Scholarships	TrOut	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	0.0	0	0	0

Transactions - Funding Sources Type Total 1002 1007 1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
***** Changes from FY94 Gov Amd to Senate *****					
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	161.6	10.1	1.0	150.5
To Mat-Su/Instruction	TrOut	-140.1	-10.1		-130.0
To Mat-Su/Library Services	TrOut	-20.0			-20.0
To Mat-Su/Scholarships	TrOut	-1.5		-1.0	-.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Matanuska-Susitna College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	223.0	223.3	223.3	0.0	0.0	223.3	223.3	0.0	0.0	0.0	0.0
02 Travel	2.1	3.2	3.2	0.0	0.0	3.2	3.2	0.0	0.0	0.0	0.0
03 Contractual	8.4	7.0	7.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
04 Commodities	4.8	7.5	7.5	0.0	0.0	9.5	9.5	0.0	0.0	0.0	0.0
05 Equipment	8.9	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	247.2	245.0	245.0	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0
1004 Gen Fund	247.2	245.0	245.0	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0
Perm Full Time	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Matanuska-Susitna College - Student Services
 BRU: Matanuska-Susitna College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-250.0	-223.3	-3.2	-10.0	-9.5	-4.0	0.0	0.0	0.0	-5	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-250.0	-223.3	-3.2	-10.0	-9.5	-4.0	0.0	0.0	0.0	-5	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	245.0	223.3	3.2	7.0	7.5	4.0	0.0	0.0	0.0	5	0	0
From Mat-Su/Instruction	TrIn	5.0	0.0	0.0	3.0	2.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-250.0	-250.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-250.0	-250.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	245.0	245.0
From Mat-Su/Instruction	TrIn	5.0	5.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Prince Wm Sound Comm College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	157.4	239.5	239.5	0.0	0.0	239.5	239.5	0.0	0.0	0.0	0.0
02 Travel	3.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
03 Contractual	58.4	4.7	4.7	0.0	0.0	4.7	4.7	0.0	0.0	0.0	0.0
04 Commodities	8.2	1.7	1.7	0.0	0.0	1.7	1.7	0.0	0.0	0.0	0.0
05 Equipment	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	228.7	250.9	250.9	0.0	0.0	250.9	250.9	-0.0	-0.0	-0.0	0.0
1004 Gen Fund	81.7	142.8	142.8	0.0	0.0	142.8	142.8	0.0	0.0	0.0	0.0
1048 Univ Rcpt	147.0	108.1	108.1	0.0	0.0	108.1	108.1	0.0	0.0	0.0	0.0
Perm Full Time	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince William Sound Community College - Academic Support
 BRU: Prince William Sound Community College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-250.9	-239.5	-5.0	-4.7	-1.7	0.0	0.0	0.0	0.0	-5	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-250.9	-239.5	-5.0	-4.7	-1.7	0.0	0.0	0.0	0.0	-5	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	250.9	239.5	5.0	4.7	1.7	0.0	0.0	0.0	0.0	5	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-250.9	-142.8	-108.1
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-250.9	-142.8	-108.1
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	250.9	142.8	108.1

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Prince Wm Sound Comm College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	7.3	18.2	18.2	0.0	0.0	18.2	18.2	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	46.2	87.3	87.3	0.0	0.0	87.3	87.3	0.0	0.0	0.0	0.0
04 Commodities	106.4	148.3	148.3	0.0	0.0	148.3	148.3	0.0	0.0	0.0	0.0
05 Equipment	3.6	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	163.5	255.8	255.8	0.0	0.0	255.8	255.8	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	163.5	255.8	255.8	0.0	0.0	255.8	255.8	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince William Sound Community College - Auxiliary Services
BRU: Prince William Sound Community College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-255.8	-18.2	0.0	-87.3	-148.3	-2.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-255.8	-18.2	0.0	-87.3	-148.3	-2.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	255.8	18.2	0.0	87.3	148.3	2.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-255.8	-255.8
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-255.8	-255.8
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	255.8	255.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Prince Wm Sound Comm College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	463.7	471.2	471.2	0.0	0.0	471.2	471.2	0.0	0.0	0.0	0.0
02 Travel	18.9	14.1	14.1	0.0	0.0	14.1	14.1	0.0	0.0	0.0	0.0
03 Contractual	54.2	46.6	46.6	0.0	0.0	46.6	46.6	0.0	0.0	0.0	0.0
04 Commodities	9.5	9.6	9.6	0.0	0.0	9.6	9.6	0.0	0.0	0.0	0.0
05 Equipment	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	3.2	2.2	2.2	0.0	0.0	2.2	2.2	0.0	0.0	0.0	0.0
** Total Expend.	557.8	543.7	543.7	0.0	0.0	543.7	543.7	0.0	0.0	0.0	0.0
1004 Gen Fund	425.6	400.2	400.2	0.0	0.0	400.2	400.2	0.0	0.0	0.0	0.0
1039 UA/ICR	28.9	25.0	25.0	0.0	0.0	25.0	25.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	103.3	118.5	118.5	0.0	0.0	118.5	118.5	0.0	0.0	0.0	0.0
Perm Full Time	8.0	8.0	8.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince William Sound Community College - Institutional Support
 BRU: Prince William Sound Community College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-543.7	-471.2	-14.1	-46.6	-9.6	0.0	0.0	0.0	-2.2	-7	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-543.7	-471.2	-14.1	-46.6	-9.6	0.0	0.0	0.0	-2.2	-7	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	543.7	471.2	14.1	46.6	9.6	0.0	0.0	0.0	2.2	8	1	0
To Pr Wm Sound CC/Instruction	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Transactions - Funding Sources	Type	Total	1004	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-543.7	-400.2	-25.0	-118.5
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-543.7	-400.2	-25.0	-118.5
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	543.7	400.2	25.0	118.5
To Pr Wm Sound CC/Instruction	TrOut	0.0			

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
 BRU: Prince Wm Sound Comm College

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	927.9	884.2	884.2	0.0	0.0	1,051.4	1,051.4	0.0	0.0	0.0	0.0
02 Travel	16.0	17.6	17.6	0.0	0.0	36.3	36.3	.0	.0	.0	0.0
03 Contractual	50.5	55.0	55.0	0.0	0.0	59.3	59.3	0.0	0.0	0.0	0.0
04 Commodities	21.9	47.9	47.9	0.0	0.0	81.9	81.9	-.0	-.0	-.0	0.0
05 Equipment	4.8	1.0	1.0	0.0	0.0	18.0	18.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	75.0	75.0	0.0	0.0	0.0	0.0
** Total Expend.	1,045.7	1,005.7	1,005.7	0.0	0.0	1,321.9	1,321.9	0.0	0.0	0.0	0.0
1004 Gen Fund	515.6	419.5	419.5	0.0	0.0	419.5	419.5	0.0	0.0	0.0	0.0
1038 UA/STF SVC	191.2	240.3	240.3	0.0	0.0	240.3	240.3	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	31.3	31.3	0.0	0.0	31.3	31.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt	338.9	314.6	314.6	0.0	0.0	630.8	630.8	.0	.0	.0	0.0
Perm Full Time	12.0	12.0	12.0	0.0	0.0	14.0	14.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince William Sound Community College - Instruction
 BRU: Prince William Sound Community College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1321.9	-1051.4	-36.3	-59.3	-81.9	-18.0	0.0	0.0	-75.0	-14	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1321.9	-1051.4	-36.3	-59.3	-81.9	-18.0	0.0	0.0	-75.0	-14	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1005.7	884.2	17.6	55.0	47.9	1.0	0.0	0.0	0.0	12	0	0
From Pr Wm Sound/Sponsored Prg	TrIn	316.2	167.2	18.7	4.3	34.0	17.0	0.0	0.0	75.0	1	0	0
From Pr Wm Sound/Institutional	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1039	1048

***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-1321.9	-419.5	-240.3	-31.3	-630.8
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-1321.9	-419.5	-240.3	-31.3	-630.8
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	1005.7	419.5	240.3	31.3	314.6
From Pr Wm Sound/Sponsored Prg	TrIn	316.2				316.2
From Pr Wm Sound/Institutional	TrIn	0.0				

COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
 BRU: Prince Wm Sound Comm College

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	47.0	47.0	0.0	0.0	47.0	47.0	0.0	0.0	0.0	0.0
02 Travel	0.0	.6	.6	0.0	0.0	.6	.6	0.0	0.0	0.0	0.0
03 Contractual	0.0	16.5	16.5	0.0	0.0	16.5	16.5	0.0	0.0	0.0	0.0
04 Commodities	6.0	1.3	1.3	0.0	0.0	1.3	1.3	0.0	0.0	0.0	0.0
05 Equipment	18.8	25.0	25.0	0.0	0.0	25.0	25.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	24.8	90.4	90.4	0.0	0.0	90.4	90.4	-0.0	-0.0	-0.0	0.0
1004 Gen Fund	24.8	51.5	51.5	0.0	0.0	51.5	51.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	38.9	38.9	0.0	0.0	38.9	38.9	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince William Sound Community College - Library Services
BRU: Prince William Sound Community College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-90.4	-47.0	-.6	-16.5	-1.3	-25.0	0.0	0.0	0.0	-1	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-90.4	-47.0	-.6	-16.5	-1.3	-25.0	0.0	0.0	0.0	-1	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	90.4	47.0	.6	16.5	1.3	25.0	0.0	0.0	0.0	1	1	0

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Transactions - Funding Sources	Type	Total	1004	1048
***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-90.4	-51.5	-38.9
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-90.4	-51.5	-38.9
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	90.4	51.5	38.9

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Prince Wm Sound Comm College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	191.2	167.3	167.3	0.0	0.0	167.3	167.3	0.0	0.0	0.0	0.0
02 Travel	6.1	7.4	7.4	0.0	0.0	7.4	7.4	0.0	0.0	0.0	0.0
03 Contractual	214.6	217.8	217.8	0.0	0.0	217.8	217.8	0.0	0.0	0.0	0.0
04 Commodities	55.3	71.2	71.2	0.0	0.0	71.2	71.2	0.0	0.0	0.0	0.0
05 Equipment	22.2	12.0	12.0	0.0	0.0	12.0	12.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	489.4	475.7	475.7	0.0	0.0	475.7	475.7	0.0	0.0	0.0	0.0
1004 Gen Fund	450.8	447.9	447.9	0.0	0.0	447.9	447.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts	.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	37.9	27.8	27.8	0.0	0.0	27.8	27.8	0.0	0.0	0.0	0.0
Perm Full Time	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince William Sound Community College - Physical Plant
 BRU: Prince William Sound Community College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-475.7	-167.3	-7.4	-217.8	-71.2	-12.0	0.0	0.0	0.0	-5	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-475.7	-167.3	-7.4	-217.8	-71.2	-12.0	0.0	0.0	0.0	-5	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	475.7	167.3	7.4	217.8	71.2	12.0	0.0	0.0	0.0	5	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-475.7	-447.9		-27.8
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-475.7	-447.9		-27.8
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	475.7	447.9		27.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Scholarships
BRU: Prince Wm Sound Comm College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	.7	.7	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	5.3	5.3	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince William Sound Community College - Scholarships
 BRU: Prince William Sound Community College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Pr Wm Sound/Sponsored Prg	TrIn	6.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-6.0	-.7	-5.3
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-6.0	-.7	-5.3
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
From Pr Wm Sound/Sponsored Prg	TrIn	6.0	.7	5.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Prince Wm Sound Comm College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	214.4	167.2	167.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	2.5	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	4.3	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	2.1	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	223.3	322.2	322.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	.7	.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	223.3	321.5	321.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince William Sound Community College - Sponsored Programs
 BRU: Prince William Sound Community College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	322.2	167.2	18.7	4.3	34.0	17.0	0.0	6.0	75.0	1	0	0
To Pr Wm Sound CC/Instruction	TrOut	-316.2	-167.2	-18.7	-4.3	-34.0	-17.0	0.0	0.0	-75.0	-1	0	0
To Pr Wm Sound CC/Scholarships	TrOut	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	322.2	.7	321.5
To Pr Wm Sound CC/Instruction	TrOut	-316.2		-316.2
To Pr Wm Sound CC/Scholarships	TrOut	-6.0	-.7	-5.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
 BRU: Prince Wm Sound Comm College

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	88.6	102.6	102.6	0.0	0.0	102.6	102.6	0.0	0.0	0.0	0.0
02 Travel	9.5	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
03 Contractual	29.9	33.7	33.7	0.0	0.0	33.7	33.7	0.0	0.0	0.0	0.0
04 Commodities	4.8	1.8	1.8	0.0	0.0	1.8	1.8	0.0	0.0	0.0	0.0
05 Equipment	.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	133.5	144.1	144.1	0.0	0.0	144.1	144.1	.0	.0	.0	0.0
1004 Gen Fund	108.4	119.1	119.1	0.0	0.0	119.1	119.1	0.0	0.0	0.0	0.0
1048 Univ Rcpt	25.1	25.0	25.0	0.0	0.0	25.0	25.0	0.0	0.0	0.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Prince William Sound Community College - Student Services

Agency: University of Alaska

BRU: Prince William Sound Community College

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-144.1	-102.6	-6.0	-33.7	-1.8	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-144.1	-102.6	-6.0	-33.7	-1.8	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	144.1	102.6	6.0	33.7	1.8	0.0	0.0	0.0	0.0	3	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-144.1	-119.1	-25.0
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-144.1	-119.1	-25.0
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	144.1	119.1	25.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Statewide Ed/Armed Forces

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	.8	34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	5.2	26.8	26.8	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
04 Commodities	72.6	85.5	85.5	0.0	0.0	15.0	15.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	83.8	146.6	146.6	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0
1004 Gen Fund	83.8	146.6	146.6	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Higher Education/Armed Forces - Academic Support
 BRU: Statewide Higher Education/Armed Forces

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFI	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-20.0	0.0	0.0	-5.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-20.0	0.0	0.0	-5.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	146.6	34.3	0.0	26.8	85.5	0.0	0.0	0.0	0.0	0	0	0
To SW Ed-Armed Forces/Instruct	TrOut	-126.6	-34.3	0.0	-21.8	-70.5	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-20.0	-20.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-20.0	-20.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	146.6	146.6
To SW Ed-Armed Forces/Instruct	TrOut	-126.6	-126.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Statewide Ed/Armed Forces

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	109.1	202.0	202.0	0.0	0.0	202.0	202.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	111.2	202.0	202.0	0.0	0.0	202.0	202.0	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	111.2	202.0	202.0	0.0	0.0	202.0	202.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Higher Education/Armed Forces - Auxiliary Services

Agency: University of Alaska

BRU: Statewide Higher Education/Armed Forces

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-202.0	0.0	0.0	0.0	-202.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-202.0	0.0	0.0	0.0	-202.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	202.0	0.0	0.0	0.0	202.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-202.0	-202.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-202.0	-202.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	202.0	202.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Statewide Ed/Armed Forces

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2,003.7	1,916.3	1,916.3	0.0	0.0	1,941.9	1,941.9	- .0	- .0	- .0	0.0
02 Travel	13.3	7.2	7.2	0.0	0.0	7.2	7.2	0.0	0.0	0.0	0.0
03 Contractual	69.6	100.9	100.9	0.0	0.0	131.7	131.7	.0	.0	.0	0.0
04 Commodities	80.2	105.1	105.1	0.0	0.0	175.6	175.6	0.0	0.0	0.0	0.0
05 Equipment	88.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	2,255.2	2,129.5	2,129.5	0.0	0.0	2,256.4	2,256.4	0.0	0.0	0.0	0.0
1002 Fed Rcpts	304.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	284.8	272.4	272.4	0.0	0.0	389.3	389.3	0.0	0.0	0.0	0.0
1038 UA/STF SVC	1,664.8	1,857.1	1,857.1	0.0	0.0	1,857.1	1,857.1	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.1.4	0.0	0.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
Perm Full Time	8.0	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Higher Education/Armed Forces - Instruction
 BRU: Statewide Higher Education/Armed Forces

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-2256.4	-1941.9	-7.2	-131.7	-175.6	0.0	0.0	0.0	0.0	-8	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-2256.4	-1941.9	-7.2	-131.7	-175.6	0.0	0.0	0.0	0.0	-8	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	2129.5	1916.3	7.2	100.9	105.1	0.0	0.0	0.0	0.0	8	0	0
To Anch/Institutional Support	TrOut	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Anch Campus/Instruction	TrIn	10.0	1.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From SW Armed-Forces/Academic	TrIn	126.6	34.3	0.0	21.8	70.5	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-2256.4		-389.3	-1857.1	-10.0
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-2256.4		-389.3	-1857.1	-10.0
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	2129.5		272.4	1857.1	
To Anch/Institutional Support	TrOut	-9.7		-9.7		
From Anch Campus/Instruction	TrIn	10.0				10.0
From SW Armed-Forces/Academic	TrIn	126.6		126.6		

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Statewide Ed/Armed Forces

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	10.0	9.6	9.6	0.0	0.0	9.6	9.6	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	10.0	9.6	9.6	0.0	0.0	9.6	9.6	0.0	0.0	0.0	0.0
1004 Gen Fund	10.0	9.6	9.6	0.0	0.0	9.6	9.6	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Statewide Higher Education/Armed Forces - Physical Plant
 BRU: Statewide Higher Education/Armed Forces

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-9.6	0.0	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-9.6	0.0	0.0	-9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	9.6	0.0	0.0	9.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-9.6	-9.6
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-9.6	-9.6
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	9.6	9.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: UAA/Regional Voc-Tech Ed

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	753.2	740.2	740.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	27.4	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	15.0	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	12.9	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	814.3	782.9	782.9	0.0	0.0	.0	.0	.0	.0	.0	0.0
1004 Gen Fund	814.3	772.3	772.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	11.0	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: UAA/Regional Voc-Tech Ed - Academic Support

Agency: University of Alaska

BRU: University of Alaska Anchorage/Regional Vocational Technical Education

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	782.9	740.2	10.4	7.7	24.6	0.0	0.0	0.0	0.0	11	0	0
To Anch/Academic Support	TrOut	-782.9	-740.2	-10.4	-7.7	-24.6	0.0	0.0	0.0	0.0	-11	0	0

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Transactions - Funding Sources	Type	Total	1004	1039

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	782.9	772.3	10.6
To Anch/Academic Support	TrOut	-782.9	-772.3	-10.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: UAA/Regional Voc-Tech Ed

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	8,355.6	9,378.6	9,378.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	112.8	171.8	171.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	304.6	949.6	949.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	426.2	948.3	948.3	0.0	0.0	-0.0	-0.0	-0.0	-0.0	-0.0	0.0
05 Equipment	179.9	206.0	206.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	9,392.8	11,654.3	11,654.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	6,282.0	6,544.6	6,544.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	6.5	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	2,294.7	3,190.1	3,190.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1039 UA/ICR	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	799.4	1,906.5	1,906.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	127.0	127.0	127.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: UAA/Regional Voc-Tech Ed - Instruction

Agency: University of Alaska

BRU: University of Alaska Anchorage/Regional Vocational Technical Education

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	11654.3	9378.6	171.8	949.6	948.3	206.0	0.0	0.0	0.0	127	5	0
To Anch/Institutional Support	TrOut	-31.3	-25.8	0.0	-2.0	-3.5	0.0	0.0	0.0	0.0	0	0	0
To Anch/Institutional Support	TrOut	-12.0	0.0	0.0	-12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Kenai/Instruction	TrOut	-1129.9	-1050.1	-6.5	-23.6	-49.7	0.0	0.0	0.0	0.0	-16	0	0
To Homer Campus/Instruction	TrOut	-124.0	-105.7	-.8	-3.5	-14.0	0.0	0.0	0.0	0.0	-1	0	0
To Kodiak College/Instruction	TrOut	-278.0	-242.6	-5.1	-8.3	-9.0	-13.0	0.0	0.0	0.0	-3	0	0
To Mat-Su College/Instruction	TrOut	-549.5	-534.0	-3.4	-2.7	-4.4	-5.0	0.0	0.0	0.0	-8	0	0
To Anch Campus/Instruction	TrOut	-519.5	-519.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Anch Campus/Instruction	TrOut	-9010.1	-6900.9	-156.0	-897.5	-867.7	-188.0	0.0	0.0	0.0	-99	-5	0

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Transactions - Funding Sources	Type	Total	1004	1007	1038	1039	1048

***** Changes from FY94 Gov Amd to Conference Committee *****							
***** Changes from FY94 Gov Amd to Senate *****							
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	11654.3	6544.6	13.1	3190.1		1906.5
To Anch/Institutional Support	TrOut	-31.3	-31.3				
To Anch/Institutional Support	TrOut	-12.0	-12.0				
To Kenai/Instruction	TrOut	-1129.9	-777.8	-5.5	-312.5		-34.1
To Homer Campus/Instruction	TrOut	-124.0	-47.5		-71.5		-5.0
To Kodiak College/Instruction	TrOut	-278.0	-254.3	-1.9	-21.8		
To Mat-Su College/Instruction	TrOut	-549.5	-365.2	-3.7	-180.6		
To Anch Campus/Instruction	TrOut	-519.5	-19.5		-500.0		
To Anch Campus/Instruction	TrOut	-9010.1	-5037.0	-2.0	-2103.7		-1867.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: UAA/Regional Voc-Tech Ed

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	40.3	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	46.4	109.0	109.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	8.4	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	143.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	239.9	146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	239.9	94.1	94.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: UAA/Regional Voc-Tech Ed - Physical Plant

Agency: University of Alaska

BRU: University of Alaska Anchorage/Regional Vocational Technical Education

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	146.4	13.0	0.0	109.0	24.4	0.0	0.0	0.0	0.0	0	0	0
To Anch Campus/Physical Plant	TrOut	-146.4	-13.0	0.0	-109.0	-24.4	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	146.4	94.1	52.3
To Anch Campus/Physical Plant	TrOut	-146.4	-94.1	-52.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
 BRU: UAA/Regional Voc-Tech Ed

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov. Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	189.6	56.5	56.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	44.2	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	17.7	130.0	130.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	21.8	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	10.6	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	283.9	394.5	394.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	40.5	256.5	256.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	243.4	138.0	138.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: UAA/Regional Voc-Tech Ed - Sponsored Programs
 BRU: University of Alaska Anchorage/Regional Vocational Technical Education

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	394.5	56.5	14.2	130.0	10.0	8.8	0.0	0.0	175.0	1	0	0
To Anch Campus/Instruction	TrOut	-394.5	-56.5	-14.2	-130.0	-10.0	-8.8	0.0	0.0	-175.0	-1	0	0

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Transactions - Funding Sources	Type	Total	1002	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	394.5	256.5	138.0
To Anch Campus/Instruction	TrOut	-394.5	-256.5	-138.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Research
BRU: Arctic Reg Supercomputer Ctr

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	17,500.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	28,000.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Research
 BRU: Arctic Region Supercomputer Center

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** FY 93 RPL's *****													
93-0133 Purchase/Operation	RPL	28000.0	0.0	0.0	10500.0	0.0	17500.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** FY 93 RPL's *****				
93-0133 Purchase/Operation	RPL	28000.0	25000.0	3000.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Bristol Bay Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	.4	.2	.2	0.0	0.0	.2	.2	0.0	0.0	0.0	0.0
04 Commodities	9.3	17.1	17.1	0.0	0.0	17.1	17.1	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	9.7	17.3	17.3	0.0	0.0	17.3	17.3	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	9.7	17.3	17.3	0.0	0.0	17.3	17.3	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Bristol Bay Campus - Auxiliary Services
BRU: Bristol Bay Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-17.3	0.0	0.0	-.2	-17.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-17.3	0.0	0.0	-.2	-17.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	17.3	0.0	0.0	.2	17.1	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-17.3	-17.3
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-17.3	-17.3
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	17.3	17.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Bristol Bay Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	151.0	151.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	7.5	7.5	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	3.1	0.0	0.0	0.0	0.0	11.7	11.7	0.0	0.0	0.0	0.0
** Total Expend.	3.1	0.0	0.0	0.0	0.0	178.2	178.2	0.0	0.0	0.0	0.0
1004 Gen Fund	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	178.2	178.2	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Bristol Bay Campus - Institutional Support
 BRU: Bristol Bay Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-178.2	-151.0	-7.5	-3.0	-5.0	0.0	0.0	0.0	-11.7	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-178.2	-151.0	-7.5	-3.0	-5.0	0.0	0.0	0.0	-11.7	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Bristol Bay/Spons Prog	TrIn	178.2	151.0	7.5	3.0	5.0	0.0	0.0	0.0	11.7	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-178.2		-178.2
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-178.2		-178.2
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
From Bristol Bay/Spons Prog	TrIn	178.2		178.2

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Bristol Bay Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	396.7	405.1	405.1	0.0	0.0	437.3	437.3	0.0	0.0	0.0	0.0
02 Travel	17.3	18.3	18.3	0.0	0.0	30.5	30.5	0.0	0.0	0.0	0.0
03 Contractual	42.2	48.7	48.7	0.0	0.0	56.9	56.9	0.0	0.0	0.0	0.0
04 Commodities	5.1	3.2	3.2	0.0	0.0	7.9	7.9	0.0	0.0	0.0	0.0
05 Equipment	.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	463.4	475.3	475.3	0.0	0.0	532.6	532.6	0.0	0.0	0.0	0.0
1004 Gen Fund	390.3	386.4	386.4	0.0	0.0	443.7	443.7	0.0	0.0	0.0	0.0
1038 UA/STF SVC	65.5	81.4	81.4	0.0	0.0	81.4	81.4	0.0	0.0	0.0	0.0
1039 UA/ICR	7.5	7.5	7.5	0.0	0.0	7.5	7.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	7.0	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Bristol Bay Campus - Instruction
BRU: Bristol Bay Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-532.6	-437.3	-30.5	-56.9	-7.9	0.0	0.0	0.0	0.0	-7	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-532.6	-437.3	-30.5	-56.9	-7.9	0.0	0.0	0.0	0.0	-7	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	475.3	405.1	18.3	48.7	3.2	0.0	0.0	0.0	0.0	7	0	0
From Rural College/Instruction	TrIn	57.3	32.2	12.2	8.2	4.7	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-532.6	-443.7	-81.4	-7.5	
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-532.6	-443.7	-81.4	-7.5	
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	475.3	386.4	81.4	7.5	
From Rural College/Instruction	TrIn	57.3	57.3			

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Bristol Bay Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	46.6	62.3	62.3	0.0	0.0	62.3	62.3	0.0	0.0	0.0	0.0
04 Commodities	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	55.3	62.3	62.3	0.0	0.0	62.3	62.3	0.0	0.0	0.0	0.0
1004 Gen Fund	55.3	62.3	62.3	0.0	0.0	62.3	62.3	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Bristol Bay Campus - Physical Plant
 BRU: Bristol Bay Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Temp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-62.3	0.0	0.0	-62.3	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-62.3	0.0	0.0	-62.3	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	62.3	0.0	0.0	62.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-62.3	-62.3
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-62.3	-62.3
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	62.3	62.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Bristol Bay Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	151.0	151.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	178.2	178.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	178.2	178.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Bristol Bay Campus - Sponsored Programs
 BRU: Bristol Bay Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	178.2	151.0	7.5	3.0	5.0	0.0	0.0	0.0	11.7	0	0	0
To Bristol Bay/Instit Support	TrOut	-178.2	-151.0	-7.5	-3.0	-5.0	0.0	0.0	0.0	-11.7	0	0	0

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Transactions - Funding Sources	Type	Total	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	178.2	178.2
To Bristol Bay/Instit Support	TrOut	-178.2	-178.2

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Chukchi Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	75.5	45.8	45.8	0.0	0.0	45.8	45.8	0.0	0.0	0.0	0.0
02 Travel	2.6	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
03 Contractual	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	87.5	49.8	49.8	0.0	0.0	49.8	49.8	0.0	0.0	0.0	0.0
1004 Gen Fund	87.5	41.8	41.8	0.0	0.0	41.8	41.8	0.0	0.0	0.0	0.0
1038 UA/STF SVC	0.0	7.5	7.5	0.0	0.0	7.5	7.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	.5	.5	0.0	0.0	.5	.5	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Chukchi Campus - Academic Support
 BRU: Chukchi Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-49.8	-45.8	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-49.8	-45.8	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	49.8	45.8	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-49.8	-41.8	-7.5	-.5
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-49.8	-41.8	-7.5	-.5
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	49.8	41.8	7.5	.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Chukchi Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	9.7	22.2	22.2	0.0	0.0	22.2	22.2	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	10.0	22.2	22.2	0.0	0.0	22.2	22.2	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	10.0	22.2	22.2	0.0	0.0	22.2	22.2	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Chukchi Campus - Auxiliary Services

Agency: University of Alaska

BRU: Chukchi Campus

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-22.2	0.0	0.0	0.0	-22.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-22.2	0.0	0.0	0.0	-22.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	22.2	0.0	0.0	0.0	22.2	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-22.2	-22.2
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-22.2	-22.2
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	22.2	22.2

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Chukchi Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	238.5	255.6	255.6	0.0	0.0	256.5	256.5	0.0	0.0	0.0	0.0
02 Travel	8.5	22.9	22.9	0.0	0.0	22.9	22.9	0.0	0.0	0.0	0.0
03 Contractual	25.6	72.5	72.5	0.0	0.0	72.5	72.5	0.0	0.0	0.0	0.0
04 Commodities	5.2	4.8	4.8	0.0	0.0	4.8	4.8	0.0	0.0	0.0	0.0
05 Equipment	17.0	2.3	2.3	0.0	0.0	2.3	2.3	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	69.0	.6	.6	0.0	0.0	.6	.6	0.0	0.0	0.0	0.0
** Total Expend.	364.4	358.7	358.7	0.0	0.0	359.6	359.6	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	361.5	312.9	312.9	0.0	0.0	312.9	312.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	.8	.8	0.0	0.0	.8	.8	0.0	0.0	0.0	0.0
1039 UA/ICR	1.3	33.0	33.0	0.0	0.0	33.0	33.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	1.6	12.0	12.0	0.0	0.0	12.9	12.9	0.0	0.0	0.0	0.0
Perm Full Time	4.0	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Chukchi Campus - Institutional Support
 BRU: Chukchi Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-359.6	-256.5	-22.9	-72.5	-4.8	-2.3	0.0	0.0	-.6	-4	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-359.6	-256.5	-22.9	-72.5	-4.8	-2.3	0.0	0.0	-.6	-4	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	358.7	255.6	22.9	72.5	4.8	2.3	0.0	0.0	.6	4	0	0
Correct Transfer from Spons Pr	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Chukchi/Sponsored Progs	TrIn	.9	.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-359.6		-312.9	-.8	-33.0	-12.9
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-359.6		-312.9	-.8	-33.0	-12.9
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	358.7		312.9	.8	33.0	12.0
Correct Transfer from Spons Pr	FndChg	0.0	-.9				.9
From Chukchi/Sponsored Progs	TrIn	.9	.9				

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Chukchi Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	261.0	456.2	456.2	0.0	0.0	441.5	441.5	-0.0	-0.0	-0.0	0.0
02 Travel	19.5	5.5	5.5	0.0	0.0	42.8	42.8	0.0	0.0	0.0	0.0
03 Contractual	139.3	75.0	75.0	0.0	0.0	218.4	218.4	0.0	0.0	0.0	0.0
04 Commodities	3.5	4.9	4.9	0.0	0.0	53.1	53.1	.0	.0	.0	0.0
05 Equipment	3.6	0.0	0.0	0.0	0.0	7.9	7.9	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	.1	.1	0.0	0.0	0.0	0.0
** Total Expend.	426.9	541.6	541.6	0.0	0.0	765.8	765.8	.0	.0	.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	235.3	235.3	0.0	0.0	0.0	0.0
1004 Gen Fund	390.7	476.6	476.6	0.0	0.0	419.0	419.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	32.5	62.3	62.3	0.0	0.0	62.3	62.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt	3.7	2.7	2.7	0.0	0.0	49.2	49.2	0.0	0.0	0.0	0.0
Perm Full Time	8.0	8.0	8.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Chukchi Campus - Instruction
BRU: Chukchi Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-765.8	-441.5	-42.8	-218.4	-53.1	-7.9	0.0	-2.0	-.1	-7	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-765.8	-441.5	-42.8	-218.4	-53.1	-7.9	0.0	-2.0	-.1	-7	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	541.6	456.2	5.5	75.0	4.9	0.0	0.0	0.0	0.0	8	0	0
Correct Transfer from Spon Prg	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Chukchi/Sponsored Progs	TrIn	281.8	40.4	39.8	143.4	48.2	7.9	0.0	2.0	.1	0	0	0
To Fbks Campus/Instruction	TrOut	-57.6	-55.1	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-765.8	-235.3	-419.0	-62.3	-49.2
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-765.8	-235.3	-419.0	-62.3	-49.2
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	541.6		476.6	62.3	2.7
Correct Transfer from Spon Prg	FndChg	0.0	.9			-.9
From Chukchi/Sponsored Progs	TrIn	281.8	234.4			47.4
To Fbks Campus/Instruction	TrOut	-57.6		-57.6		

COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Chukchi Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	41.8	41.8	0.0	0.0	41.8	41.8	0.0	0.0	0.0	0.0
02 Travel	0.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	7.5	7.5	0.0	0.0	7.5	7.5	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	52.3	52.3	0.0	0.0	52.3	52.3	0.0	0.0	0.0	0.0
1004 Gen Fund	0.0	52.3	52.3	0.0	0.0	52.3	52.3	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Chukchi Campus - Library Services
 BRU: Chukchi Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-52.3	-41.8	-3.0	0.0	-7.5	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-52.3	-41.8	-3.0	0.0	-7.5	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	52.3	41.8	3.0	0.0	7.5	0.0	0.0	0.0	0.0	1	0	0

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Transactions - Funding Sources Type Total 1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-52.3	-52.3
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-52.3	-52.3
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	52.3	52.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Chukchi Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1.1	2.2	2.2	0.0	0.0	2.2	2.2	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	57.9	55.0	55.0	0.0	0.0	55.0	55.0	0.0	0.0	0.0	0.0
04 Commodities	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	61.0	57.2	57.2	0.0	0.0	57.2	57.2	0.0	0.0	0.0	0.0
1004 Gen Fund	61.0	57.2	57.2	0.0	0.0	57.2	57.2	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Chukchi Campus - Physical Plant
BRU: Chukchi Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-57.2	-2.2	0.0	-55.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-57.2	-2.2	0.0	-55.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	57.2	2.2	0.0	55.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-57.2	-57.2
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-57.2	-57.2
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	57.2	57.2

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Chukchi Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	41.3	41.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	6.4	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	1.6	143.4	143.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	6.1	48.2	48.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	4.6	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	.1	.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	18.7	282.7	282.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	18.7	235.3	235.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	47.4	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Chukchi Campus - Sponsored Programs
 BRU: Chukchi Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	282.7	41.3	39.8	143.4	48.2	7.9	0.0	2.0	.1	0	0	0
To Chukchi Campus/Instruction	TrOut	-281.8	-40.4	-39.8	-143.4	-48.2	-7.9	0.0	-2.0	-.1	0	0	0
To Chukchi/Institutional Supt	TrOut	-.9	-.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	282.7	235.3	47.4
To Chukchi Campus/Instruction	TrOut	-281.8	-235.3	-46.5
To Chukchi/Institutional Supt	TrOut	-.9		-.9

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Chukchi Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	34.5	42.7	42.7	0.0	0.0	42.7	42.7	0.0	0.0	0.0	0.0
02 Travel	0.0	3.5	3.5	0.0	0.0	3.5	3.5	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	34.5	46.2	46.2	0.0	0.0	46.2	46.2	0.0	0.0	0.0	0.0
1004 Gen Fund	34.5	42.7	42.7	0.0	0.0	42.7	42.7	0.0	0.0	0.0	0.0
1038 UA/STF SVC	0.0	3.2	3.2	0.0	0.0	3.2	3.2	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	.3	.3	0.0	0.0	.3	.3	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Chukchi Campus - Student Services
 BRU: Chukchi Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-46.2	-42.7	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-46.2	-42.7	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	46.2	42.7	3.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-46.2	-42.7	-3.2	-.3
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-46.2	-42.7	-3.2	-.3
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	46.2	42.7	3.2	.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Service
BRU: Cooperative Extension Services

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2,885.5	2,627.2	2,627.2	0.0	0.0	4,136.9	4,136.9	0.0	0.0	0.0	0.0
02 Travel	79.3	166.3	166.3	0.0	0.0	330.5	330.5	0.0	0.0	0.0	0.0
03 Contractual	449.5	727.8	727.8	0.0	0.0	898.4	898.4	0.0	0.0	0.0	0.0
04 Commodities	89.9	186.7	186.7	0.0	0.0	186.7	186.7	0.0	0.0	0.0	0.0
05 Equipment	7.9	0.0	0.0	0.0	0.0	52.1	52.1	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	6.5	1.0	1.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0
** Total Expend.	3,518.6	3,709.0	3,709.0	0.0	0.0	5,613.6	5,613.6	-0	-0	-0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	1,511.9	1,511.9	0.0	0.0	0.0	0.0
1003 G/F Match	823.7	823.7	823.7	0.0	0.0	823.7	823.7	0.0	0.0	0.0	0.0
1004 Gen Fund	2,567.4	2,503.2	2,503.2	0.0	0.0	2,503.2	2,503.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts	43.6	62.0	62.0	0.0	0.0	62.0	62.0	0.0	0.0	0.0	0.0
1039 UA/ICR	18.5	37.0	37.0	0.0	0.0	37.0	37.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	65.4	283.1	283.1	0.0	0.0	675.8	675.8	.0	.0	.0	0.0
Perm Full Time	62.0	62.0	62.0	0.0	0.0	62.0	62.0	0.0	0.0	0.0	0.0
Perm Part Time	19.0	19.0	19.0	0.0	0.0	19.0	19.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Cooperative Extension Services - Public Service
 BRU: Cooperative Extension Services

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-5613.6	-4136.9	-330.5	-898.4	-186.7	-52.1	0.0	0.0	-9.0	-62	-19	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-5613.6	-4136.9	-330.5	-898.4	-186.7	-52.1	0.0	0.0	-9.0	-62	-19	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	3709.0	2627.2	166.3	727.8	186.7	0.0	0.0	0.0	1.0	62	19	0
From Coop Ext/Sponsored Progs	TrIn	1904.6	1509.7	164.2	170.6	0.0	52.1	0.0	0.0	8.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-5613.6	-1511.9	-823.7	-2503.2	-62.0	-37.0	-675.8
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-5613.6	-1511.9	-823.7	-2503.2	-62.0	-37.0	-675.8
***** Changes from FY94 Gov Amd to House *****								
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	3709.0		823.7	2503.2	62.0	37.0	283.1
From Coop Ext/Sponsored Progs	TrIn	1904.6	1511.9					392.7

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Cooperative Extension Services

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,023.7	1,509.7	1,509.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	121.0	164.2	164.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	87.7	170.6	170.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	80.0	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,370.4	1,904.6	1,904.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	1,224.2	1,511.9	1,511.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	146.2	392.7	392.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Cooperative Extension Services - Sponsored Programs

Agency: University of Alaska

BRU: Cooperative Extension Services

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1904.6	1509.7	164.2	170.6	0.0	52.1	0.0	0.0	8.0	0	0	0
To Coop Ext Serv/Public Svc	TrOut	-1904.6	-1509.7	-164.2	-170.6	0.0	-52.1	0.0	0.0	-8.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	1904.6	1511.9	392.7
To Coop Ext Serv/Public Svc	TrOut	-1904.6	-1511.9	-392.7

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	3,076.5	3,085.8	3,085.8	0.0	0.0	3,175.6	3,175.6	.0	.0	.0	0.0
02 Travel	81.3	77.8	77.8	0.0	0.0	77.8	77.8	0.0	0.0	0.0	0.0
03 Contractual	137.4	170.8	170.8	0.0	0.0	577.1	577.1	-.0	-.0	-.0	0.0
04 Commodities	326.1	252.1	252.1	0.0	0.0	262.8	262.8	-.0	-.0	-.0	0.0
05 Equipment	34.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	52.6	52.0	52.0	0.0	0.0	52.0	52.0	0.0	0.0	0.0	0.0
08 Misc.	7.3	2.5	2.5	0.0	0.0	2.5	2.5	0.0	0.0	0.0	0.0
** Total Expend.	3,715.3	3,641.0	3,641.0	0.0	0.0	4,147.8	4,147.8	.0	.0	.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	25.1	25.1	0.0	0.0	0.0	0.0
1003 G/F Match	80.1	80.1	80.1	0.0	0.0	80.1	80.1	0.0	0.0	0.0	0.0
1004 Gen Fund	2,912.7	2,951.0	2,951.0	0.0	0.0	3,258.5	3,258.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts	4.3	5.0	5.0	0.0	0.0	41.7	41.7	0.0	0.0	0.0	0.0
1039 UA/ICR	29.7	35.0	35.0	0.0	0.0	35.0	35.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	688.5	569.9	569.9	0.0	0.0	707.4	707.4	0.0	0.0	0.0	0.0
Perm Full Time	50.0	50.0	50.0	0.0	0.0	52.0	52.0	0.0	0.0	0.0	0.0
Perm Part Time	8.0	8.0	8.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Academic Support
 BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-4147.8	-3175.6	-77.8	-577.1	-262.8	0.0	0.0	-52.0	-2.5	-52	-7	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-4147.8	-3175.6	-77.8	-577.1	-262.8	0.0	0.0	-52.0	-2.5	-52	-7	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	3641.0	3085.8	77.8	170.8	252.1	0.0	0.0	52.0	2.5	50	8	0
From Fbks/Institutional Supt	TrIn	475.0	155.8	0.0	308.5	10.7	0.0	0.0	0.0	0.0	2	0	0
From Fbks/Sponsored Programs	TrIn	132.1	25.1	0.0	107.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Fbks/Institutional Supt	TrOut	-100.3	-91.1	0.0	-9.2	0.0	0.0	0.0	0.0	0.0	0	-1	0

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Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-4147.8	-25.1	-80.1	-3258.5	-41.7	-35.0	-707.4
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-4147.8	-25.1	-80.1	-3258.5	-41.7	-35.0	-707.4
***** Changes from FY94 Gov Amd to House *****								
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	3641.0		80.1	2951.0	5.0	35.0	569.9
From Fbks/Institutional Supt	TrIn	475.0			407.8	36.7		30.5
From Fbks/Sponsored Programs	TrIn	132.1	25.1					107.0
To Fbks/Institutional Supt	TrOut	-100.3			-100.3			

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
 BRU: Fairbanks Campus

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,595.0	1,532.6	1,532.6	0.0	0.0	1,532.6	1,532.6	0.0	0.0	0.0	0.0
02 Travel	22.5	28.5	28.5	0.0	0.0	28.5	28.5	0.0	0.0	0.0	0.0
03 Contractual	3,676.8	3,569.0	3,569.0	0.0	0.0	3,569.0	3,569.0	0.0	0.0	0.0	0.0
04 Commodities	2,346.0	3,464.4	3,464.4	0.0	0.0	3,464.4	3,464.4	0.0	0.0	0.0	0.0
05 Equipment	0.0	55.8	55.8	0.0	0.0	55.8	55.8	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	83.8	72.0	72.0	0.0	0.0	72.0	72.0	0.0	0.0	0.0	0.0
08 Misc.	1,585.7	860.9	860.9	0.0	0.0	860.9	860.9	0.0	0.0	0.0	0.0
** Total Expend.	9,309.8	9,583.2	9,583.2	0.0	0.0	9,583.2	9,583.2	-0.0	-0.0	-0.0	0.0
1007 I/A Rcpts	1,031.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	8,278.3	9,583.2	9,583.2	0.0	0.0	9,583.2	9,583.2	0.0	0.0	0.0	0.0
Perm Full Time	24.0	24.0	24.0	0.0	0.0	24.0	24.0	0.0	0.0	0.0	0.0
Perm Part Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Auxiliary Services
BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-9583.2	-1532.6	-28.5	-3569.0	-3464.4	-55.8	0.0	-72.0	-860.9	-24	-2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-9583.2	-1532.6	-28.5	-3569.0	-3464.4	-55.8	0.0	-72.0	-860.9	-24	-2	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	9583.2	1532.6	28.5	3569.0	3464.4	55.8	0.0	72.0	860.9	24	2	0
Technical Correction-Positions	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Reflect Governor's Submission	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0

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Transactions - Funding Sources	Type	Total	1007	1015

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-9583.2		-9583.2
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-9583.2		-9583.2
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	9583.2		9583.2
Technical Correction-Positions	MisAdj	0.0		
Reflect Governor's Submission	MisAdj	0.0		

COMPONENT DETAIL - OPERATING BUDGET

Component: Debt Service
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	2,139.4	1,956.1	1,956.1	0.0	0.0	1,956.1	1,956.1	0.0	0.0	0.0	0.0
** Total Expend.	2,139.4	1,956.1	1,956.1	0.0	0.0	1,956.1	1,956.1	0.0	0.0	0.0	0.0
1004 Gen Fund	1,202.2	1,232.1	1,232.1	0.0	0.0	1,232.1	1,232.1	0.0	0.0	0.0	0.0
1007 I/A Rcpts	737.2	724.0	724.0	0.0	0.0	724.0	724.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Debt Service
 BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1956.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1956.1	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1956.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1956.1	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1956.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1956.1	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1038

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-1956.1	-1232.1	-724.0	
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-1956.1	-1232.1	-724.0	
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	1956.1	1232.1	724.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	9,082.0	8,146.7	8,146.7	0.0	0.0	8,082.0	8,082.0	.0	.0	.0	0.0
02 Travel	176.5	115.1	115.1	0.0	0.0	127.1	127.1	0.0	0.0	0.0	0.0
03 Contractual	2,926.9	6,634.5	6,634.5	0.0	0.0	6,234.8	6,234.8	-.0	-.0	-.0	0.0
04 Commodities	1,479.5	2,839.8	2,839.8	0.0	0.0	2,906.0	2,906.0	.0	.0	.0	0.0
05 Equipment	483.0	74.5	74.5	0.0	0.0	826.5	826.5	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	143.0	290.1	290.1	0.0	0.0	290.1	290.1	0.0	0.0	0.0	0.0
08 Misc.	365.6	272.6	272.6	0.0	0.0	272.6	272.6	0.0	0.0	0.0	0.0
** Total Expend.	14,656.5	18,373.3	18,373.3	0.0	0.0	18,739.1	18,739.1	-.0	-.0	-.0	0.0
1004 Gen Fund	7,626.9	8,158.5	8,158.5	0.0	0.0	7,718.9	7,718.9	.0	.0	.0	0.0
1007 I/A Rcpts	6,073.8	7,578.2	7,578.2	0.0	0.0	7,541.5	7,541.5	0.0	0.0	0.0	0.0
1038 UA/STF SVC	109.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1039 UA/ICR	10.1	437.1	437.1	0.0	0.0	437.1	437.1	0.0	0.0	0.0	0.0
1048 Univ Rcpt	836.6	2,199.5	2,199.5	0.0	0.0	3,041.6	3,041.6	0.0	0.0	0.0	0.0
Perm Full Time	185.0	185.0	185.0	0.0	0.0	183.0	183.0	0.0	0.0	0.0	0.0
Perm Part Time	11.0	11.0	11.0	0.0	0.0	12.0	12.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Institutional Support
BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-18739.1	-8082.0	-127.1	-6234.8	-2906.0	-826.5	0.0	-290.1	-272.6	-183	-12	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-18739.1	-8082.0	-127.1	-6234.8	-2906.0	-826.5	0.0	-290.1	-272.6	-183	-12	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	18373.3	8146.7	115.1	6634.5	2839.8	74.5	0.0	290.1	272.6	185	11	0
From Fbks/Academic Support	TrIn	100.3	91.1	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0	1	0
From Fbks/Sponsored Programs	TrIn	872.6	0.0	12.0	31.7	76.9	752.0	0.0	0.0	0.0	0	0	0
To Fbks Org Res/Research	TrOut	-132.1	0.0	0.0	-132.1	0.0	0.0	0.0	0.0	0.0	0	0	0
To Fbks/Academic Support	TrOut	-475.0	-155.8	0.0	-308.5	-10.7	0.0	0.0	0.0	0.0	-2	0	0

Transactions - Funding Sources	Type	Total	1004	1007	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-18739.1	-7718.9	-7541.5		-437.1	-3041.6
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-18739.1	-7718.9	-7541.5		-437.1	-3041.6
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	18373.3	8158.5	7578.2		437.1	2199.5
From Fbks/Academic Support	TrIn	100.3	100.3				
From Fbks/Sponsored Programs	TrIn	872.6					872.6
To Fbks Org Res/Research	TrOut	-132.1	-132.1				
To Fbks/Academic Support	TrOut	-475.0	-407.8	-36.7			-30.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	21,258.8	25,296.7	25,296.7	0.0	0.0	25,592.4	25,592.4	0.0	0.0	0.0	0.0
02 Travel	354.8	192.3	192.3	0.0	0.0	199.3	199.3	0.0	0.0	0.0	0.0
03 Contractual	1,171.0	1,205.9	1,205.9	0.0	0.0	1,450.1	1,450.1	.0	.0	.0	0.0
04 Commodities	681.4	609.8	609.8	0.0	0.0	725.0	725.0	0.0	0.0	0.0	0.0
05 Equipment	571.6	259.9	259.9	0.0	0.0	269.9	269.9	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	1,535.7	1,085.2	1,085.2	0.0	0.0	1,085.2	1,085.2	0.0	0.0	0.0	0.0
08 Misc.	230.6	286.0	286.0	0.0	0.0	286.0	286.0	0.0	0.0	0.0	0.0
** Total Expend.	25,803.9	28,935.8	28,935.8	0.0	0.0	29,607.9	29,607.9	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	389.9	389.9	0.0	0.0	0.0	0.0
1004 Gen Fund	18,255.1	18,640.7	18,640.7	0.0	0.0	18,554.7	18,554.7	0.0	0.0	0.0	0.0
1007 I/A Rcpts	.4	126.2	126.2	0.0	0.0	126.2	126.2	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	7,023.7	9,855.7	9,855.7	0.0	0.0	9,855.7	9,855.7	0.0	0.0	0.0	0.0
1039 UA/ICR	220.0	148.5	148.5	0.0	0.0	148.5	148.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt	304.4	164.7	164.7	0.0	0.0	532.9	532.9	0.0	0.0	0.0	0.0
Perm Full Time	389.0	389.0	389.0	0.0	0.0	388.0	388.0	0.0	0.0	0.0	0.0
Perm Part Time	29.0	29.0	29.0	0.0	0.0	29.0	29.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Instruction
BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-29607.9	-25592.4	-199.3	-1450.1	-725.0	-269.9	0.0	-1085.2	-286.0	-388	-29	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-29607.9	-25592.4	-199.3	-1450.1	-725.0	-269.9	0.0	-1085.2	-286.0	-388	-29	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	28935.8	25296.7	192.3	1205.9	609.8	259.9	0.0	1085.2	286.0	389	29	0
From Chukchi/Instruction	TrIn	57.6	55.1	2.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
From Interior/Instruction	TrIn	74.0	63.0	7.5	3.0	.5	0.0	0.0	0.0	0.0	1	0	0
From Fbks/Sponsored Programs	TrIn	758.1	389.9	0.0	243.2	115.0	10.0	0.0	0.0	0.0	0	0	0
To Rural College/Instruction	TrOut	-217.6	-212.3	-3.0	-2.0	-.3	0.0	0.0	0.0	0.0	-3	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrOut	-29607.9	-389.9	-18554.7	-126.2		-9855.7	-148.5	-532.9
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrOut	-29607.9	-389.9	-18554.7	-126.2		-9855.7	-148.5	-532.9
***** Changes from FY94 Gov Amd to House *****									
***** Changes from FY93 Conf Com to FY94 Governor Amended *****									
FY93 Conf Com	ConfCom	28935.8		18640.7	126.2		9855.7	148.5	164.7
From Chukchi/Instruction	TrIn	57.6		57.6					
From Interior/Instruction	TrIn	74.0		74.0					
From Fbks/Sponsored Programs	TrIn	758.1	389.9						368.2
To Rural College/Instruction	TrOut	-217.6		-217.6					

COMPONENT DETAIL - OPERATING BUDGET

Component: Intercollegiate Athletics
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	540.4	474.3	474.3	0.0	0.0	474.3	474.3	0.0	0.0	0.0	0.0
02 Travel	267.2	125.9	125.9	0.0	0.0	125.9	125.9	0.0	0.0	0.0	0.0
03 Contractual	594.0	460.6	460.6	0.0	0.0	460.6	460.6	0.0	0.0	0.0	0.0
04 Commodities	145.4	99.7	99.7	0.0	0.0	99.7	99.7	0.0	0.0	0.0	0.0
05 Equipment	1.2	188.4	188.4	0.0	0.0	188.4	188.4	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,571.5	1,348.9	1,348.9	0.0	0.0	1,348.9	1,348.9	.0	.0	.0	0.0
1004 Gen Fund	1,571.5	818.5	818.5	0.0	0.0	818.5	818.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	56.7	56.7	0.0	0.0	56.7	56.7	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	473.7	473.7	0.0	0.0	473.7	473.7	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Intercollegiate Athletics
 BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1348.9	-474.3	-125.9	-460.6	-99.7	-188.4	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1348.9	-474.3	-125.9	-460.6	-99.7	-188.4	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1348.9	474.3	125.9	460.6	99.7	188.4	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-1348.9	-818.5	-56.7	-473.7
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-1348.9	-818.5	-56.7	-473.7
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	1348.9	818.5	56.7	473.7

COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	3,364.7	3,382.7	3,382.7	0.0	0.0	3,506.3	3,506.3	- .0	- .0	- .0	0.0
02 Travel	33.3	3.0	3.0	0.0	0.0	9.8	9.8	- .0	- .0	- .0	0.0
03 Contractual	352.9	264.3	264.3	0.0	0.0	390.5	390.5	0.0	0.0	0.0	0.0
04 Commodities	1,241.9	1,137.5	1,269.6	0.0	0.0	1,291.0	1,291.0	0.0	0.0	0.0	0.0
05 Equipment	40.9	25.0	25.0	0.0	0.0	25.0	25.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	136.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	5,170.1	4,812.5	4,944.6	0.0	0.0	5,222.6	5,222.6	0.0	0.0	0.0	0.0
1004 Gen Fund	4,421.2	4,440.1	4,572.2	0.0	0.0	4,850.2	4,850.2	.0	.0	.0	0.0
1007 I/A Rcpts	551.2	262.4	262.4	0.0	0.0	262.4	262.4	0.0	0.0	0.0	0.0
1039 UA/ICR	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	158.5	110.0	110.0	0.0	0.0	110.0	110.0	0.0	0.0	0.0	0.0
Perm Full Time	57.0	57.0	57.0	0.0	0.0	60.0	60.0	0.0	0.0	0.0	0.0
Perm Part Time	9.0	9.0	9.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Library Services
BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-5222.6	-3506.3	-9.8	-390.5	-1291.0	-25.0	0.0	0.0	0.0	-60	-9	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-5222.6	-3506.3	-9.8	-390.5	-1291.0	-25.0	0.0	0.0	0.0	-60	-9	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	4812.5	3382.7	3.0	264.3	1137.5	25.0	0.0	0.0	0.0	57	9	0
Distribution of Statewide Serv	MisAdj	132.1	0.0	0.0	0.0	132.1	0.0	0.0	0.0	0.0	0	0	0
From SW Networks/Academic Supt	TrIn	278.0	123.6	6.8	126.2	21.4	0.0	0.0	0.0	0.0	3	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-5222.6	-4850.2	-262.4		-110.0
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-5222.6	-4850.2	-262.4		-110.0
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	4812.5	4440.1	262.4		110.0
Distribution of Statewide Serv	MisAdj	132.1	132.1			
From SW Networks/Academic Supt	TrIn	278.0	278.0			

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	8,092.2	8,026.8	8,026.8	0.0	0.0	8,955.9	8,955.9	.0	.0	.0	0.0
02 Travel	18.6	19.0	19.0	0.0	0.0	51.0	51.0	0.0	0.0	0.0	0.0
03 Contractual	2,696.7	3,846.0	3,846.0	0.0	0.0	3,887.4	3,887.4	0.0	0.0	0.0	0.0
04 Commodities	4,391.0	3,701.6	3,701.6	0.0	0.0	3,726.8	3,726.8	-.0	-.0	-.0	0.0
05 Equipment	700.2	0.0	0.0	0.0	0.0	26.1	26.1	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	94.8	344.0	219.0	275.0	0.0	219.0	219.0	0.0	0.0	0.0	0.0
** Total Expend.	15,993.5	15,937.4	15,812.4	275.0	0.0	16,866.2	16,866.2	0.0	0.0	0.0	0.0
1004 Gen Fund	11,584.8	12,405.0	12,280.0	275.0	0.0	12,377.7	12,377.7	0.0	0.0	0.0	0.0
1007 I/A Rcpts	3,855.4	3,072.0	3,072.0	0.0	0.0	3,072.0	3,072.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	553.3	460.4	460.4	0.0	0.0	460.4	460.4	0.0	0.0	0.0	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	956.1	956.1	0.0	0.0	0.0	0.0
Perm Full Time	168.0	168.0	168.0	0.0	0.0	179.0	179.0	0.0	0.0	0.0	0.0
Perm Part Time	6.0	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Physical Plant

Agency: University of Alaska

BRU: Fairbanks Campus

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-16866.2	-8955.9	-51.0	-3887.4	-3726.8	-26.1	0.0	0.0	-219.0	-179	-6	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-16866.2	-8955.9	-51.0	-3887.4	-3726.8	-26.1	0.0	0.0	-219.0	-179	-6	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	15937.4	8026.8	19.0	3846.0	3701.6	0.0	0.0	0.0	344.0	168	6	0
Distribution of Statewide Serv	MisAdj	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0	0	0
From CIP Overhead/Instit Supt	TrIn	956.1	832.4	31.4	41.0	25.2	26.1	0.0	0.0	0.0	11	0	0
From SW Svcs/Institutional Sup	TrIn	97.7	96.7	.6	.4	0.0	0.0	0.0	0.0	0.0	0	0	0
***** FY 93 Supplementals *****													
SB165,Sec121 Snow Removal Cost	Suppl	275.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0

Transactions - Funding Sources	Type	Total	1004	1007	1048	1061
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-16866.2	-12377.7	-3072.0	-460.4	-956.1
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-16866.2	-12377.7	-3072.0	-460.4	-956.1
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	15937.4	12405.0	3072.0	460.4	
Distribution of Statewide Serv	MisAdj	-125.0	-125.0			
From CIP Overhead/Instit Supt	TrIn	956.1			956.1	
From SW Svcs/Institutional Sup	TrIn	97.7	97.7			
***** FY 93 Supplementals *****						
SB165,Sec121 Snow Removal Cost	Suppl	275.0	275.0			

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Service
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,055.6	827.3	827.3	0.0	0.0	1,847.3	1,847.3	0.0	0.0	0.0	0.0
02 Travel	90.1	76.3	76.3	0.0	0.0	76.3	76.3	0.0	0.0	0.0	0.0
03 Contractual	522.3	554.2	554.2	0.0	0.0	1,492.4	1,492.4	0.0	0.0	0.0	0.0
04 Commodities	99.3	68.4	68.4	0.0	0.0	203.0	203.0	0.0	0.0	0.0	0.0
05 Equipment	13.4	0.0	0.0	0.0	0.0	236.4	236.4	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	3.3	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
** Total Expend.	1,787.7	1,533.2	1,533.2	0.0	0.0	3,862.4	3,862.4	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	1,020.0	1,020.0	0.0	0.0	0.0	0.0
1004 Gen Fund	950.4	979.2	979.2	0.0	0.0	979.2	979.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts	36.3	46.0	46.0	0.0	0.0	46.0	46.0	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	289.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1039 UA/ICR	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	495.6	508.0	508.0	0.0	0.0	1,817.2	1,817.2	0.0	0.0	0.0	0.0
Perm Full Time	46.0	46.0	46.0	0.0	0.0	46.0	46.0	0.0	0.0	0.0	0.0
Perm Part Time	9.0	9.0	9.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Public Service
BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-3862.4	-1847.3	-76.3	-1492.4	-203.0	-236.4	0.0	0.0	-7.0	-46	-9	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-3862.4	-1847.3	-76.3	-1492.4	-203.0	-236.4	0.0	0.0	-7.0	-46	-9	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1533.2	827.3	76.3	554.2	68.4	0.0	0.0	0.0	7.0	46	9	0
From Fbks/Sponsored Programs	TrIn	2329.2	1020.0	0.0	938.2	134.6	236.4	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****									
Senate Budget Structure Change	TrOut	-3862.4	-1020.0	-979.2	-46.0				-1817.2
***** Changes from FY94 Gov Amd to Senate *****									
Senate Budget Structure Change	TrOut	-3862.4	-1020.0	-979.2	-46.0				-1817.2
***** Changes from FY94 Gov Amd to House *****									
***** Changes from FY93 Conf Com to FY94 Governor Amended *****									
FY93 Conf Com	ConfCom	1533.2		979.2	46.0				508.0
From Fbks/Sponsored Programs	TrIn	2329.2	1020.0						1309.2

COMPONENT DETAIL - OPERATING BUDGET

Component: Scholarships
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	.1	0.0	0.0	0.0	0.0	167.7	167.7	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	318.3	318.2	318.2	0.0	0.0	630.3	630.3	.0	.0	.0	0.0
08 Misc.	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	332.7	318.2	318.2	0.0	0.0	798.0	798.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	353.7	353.7	0.0	0.0	0.0	0.0
1004 Gen Fund	298.6	283.2	283.2	0.0	0.0	283.2	283.2	0.0	0.0	0.0	0.0
1048 Univ Rcpt	34.1	35.0	35.0	0.0	0.0	161.1	161.1	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Scholarships
BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-798.0	0.0	0.0	0.0	-167.7	0.0	0.0	-630.3	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-798.0	0.0	0.0	0.0	-167.7	0.0	0.0	-630.3	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	318.2	0.0	0.0	0.0	0.0	0.0	0.0	318.2	0.0	0	0	0
From Fbks/Sponsored Programs	TrIn	479.8	0.0	0.0	0.0	167.7	0.0	0.0	312.1	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-798.0	-353.7	-283.2	-161.1
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-798.0	-353.7	-283.2	-161.1
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	318.2		283.2	35.0
From Fbks/Sponsored Programs	TrIn	479.8	353.7		126.1

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2,294.4	1,435.0	1,435.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	340.7	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	2,061.0	1,670.1	1,670.1	0.0	0.0	-0.0	-0.0	-0.0	-0.0	-0.0	0.0
04 Commodities	240.5	494.2	494.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	295.5	998.4	998.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	1,916.5	312.1	312.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	7,148.6	4,921.8	4,921.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	2,107.6	2,138.7	2,138.7	0.0	0.0	-0.0	-0.0	-0.0	-0.0	-0.0	0.0
1015 UA/DFA SVC	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	1,098.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1039 UA/ICR	318.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	3,619.3	2,783.1	2,783.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Sponsored Programs
 BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	4921.8	1435.0	12.0	1670.1	494.2	998.4	0.0	312.1	0.0	0	0	0
To Fairbanks/Instruction	TrOut	-758.1	-389.9	0.0	-243.2	-115.0	-10.0	0.0	0.0	0.0	0	0	0
To Fairbanks/Public Service	TrOut	-2329.2	-1020.0	0.0	-938.2	-134.6	-236.4	0.0	0.0	0.0	0	0	0
To Fairbanks/Academic Support	TrOut	-132.1	-25.1	0.0	-107.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Fairbanks/Student Services	TrOut	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Fbks/Institutional Support	TrOut	-872.6	0.0	-12.0	-31.7	-76.9	-752.0	0.0	0.0	0.0	0	0	0
To Fbks/Campus/Scholarships	TrOut	-479.8	0.0	0.0	0.0	-167.7	0.0	0.0	-312.1	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1015	1038	1039	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	4921.8	2138.7			2783.1	
To Fairbanks/Instruction	TrOut	-758.1	-389.9			-368.2	
To Fairbanks/Public Service	TrOut	-2329.2	-1020.0			-1309.2	
To Fairbanks/Academic Support	TrOut	-132.1	-25.1			-107.0	
To Fairbanks/Student Services	TrOut	-350.0	-350.0				
To Fbks/Institutional Support	TrOut	-872.6				-872.6	
To Fbks/Campus/Scholarships	TrOut	-479.8	-353.7			-126.1	

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Fairbanks Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	3,776.4	3,780.3	3,780.3	0.0	0.0	3,780.3	3,780.3	0.0	0.0	0.0	0.0
02 Travel	91.9	61.5	61.5	0.0	0.0	61.5	61.5	0.0	0.0	0.0	0.0
03 Contractual	389.3	391.9	391.9	0.0	0.0	741.9	741.9	0.0	0.0	0.0	0.0
04 Commodities	104.6	111.7	111.7	0.0	0.0	111.7	111.7	0.0	0.0	0.0	0.0
05 Equipment	40.9	52.5	52.5	0.0	0.0	52.5	52.5	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	1.7	4.1	4.1	0.0	0.0	4.1	4.1	0.0	0.0	0.0	0.0
** Total Expend.	4,411.2	4,402.0	4,402.0	0.0	0.0	4,752.0	4,752.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	1.1	0.0	0.0	0.0	0.0	350.0	350.0	0.0	0.0	0.0	0.0
1004 Gen Fund	2,705.2	3,450.3	3,450.3	0.0	0.0	3,450.3	3,450.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts	40.4	10.0	10.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	598.7	535.2	535.2	0.0	0.0	535.2	535.2	0.0	0.0	0.0	0.0
1039 UA/ICR	39.5	42.2	42.2	0.0	0.0	42.2	42.2	0.0	0.0	0.0	0.0
1048 Univ Rcpt	1,026.3	364.3	364.3	0.0	0.0	364.3	364.3	0.0	0.0	0.0	0.0
Perm Full Time	88.0	88.0	88.0	0.0	0.0	88.0	88.0	0.0	0.0	0.0	0.0
Perm Part Time	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Campus - Student Services
BRU: Fairbanks Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Temp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-4752.0	-3780.3	-61.5	-741.9	-111.7	-52.5	0.0	0.0	-4.1	-88	-5	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-4752.0	-3780.3	-61.5	-741.9	-111.7	-52.5	0.0	0.0	-4.1	-88	-5	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	4402.0	3780.3	61.5	391.9	111.7	52.5	0.0	0.0	4.1	88	5	0
From Fbks/Sponsored Programs	TrIn	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-4752.0	-350.0	-3450.3	-10.0	-535.2	-42.2	-364.3
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-4752.0	-350.0	-3450.3	-10.0	-535.2	-42.2	-364.3
***** Changes from FY94 Gov Amd to House *****								
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	4402.0		3450.3	10.0	535.2	42.2	364.3
From Fbks/Sponsored Programs	TrIn	350.0	350.0					

COMPONENT DETAIL - OPERATING BUDGET

Component: Research
 BRU: Fairbanks Organized Research

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	13,485.7	13,294.0	13,294.0	0.0	0.0	22,070.8	22,070.8	0.0	0.0	0.0	0.0
02 Travel	478.9	394.7	394.7	0.0	0.0	797.5	797.5	0.0	0.0	0.0	0.0
03 Contractual	5,051.5	6,859.1	6,635.3	0.0	0.0	18,808.8	18,808.8	0.0	0.0	0.0	0.0
04 Commodities	892.7	1,481.0	1,481.0	0.0	0.0	3,514.8	3,514.8	-0.0	-0.0	-0.0	0.0
05 Equipment	440.2	0.0	0.0	0.0	0.0	1,538.5	1,538.5	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	12.8	0.0	0.0	0.0	0.0	304.3	304.3	0.0	0.0	0.0	0.0
08 Misc.	500.9	3.2	3.2	0.0	0.0	6,437.1	6,437.1	-0.0	-0.0	-0.0	0.0
** Total Expend.	20,862.7	22,032.0	21,808.2	0.0	0.0	53,471.8	53,471.8	-0.0	-0.0	-0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	21,174.4	21,174.4	0.0	0.0	0.0	0.0
1003 G/F Match	507.2	507.2	507.2	0.0	0.0	507.2	507.2	0.0	0.0	0.0	0.0
1004 Gen Fund	11,453.6	8,701.4	8,477.6	0.0	0.0	8,609.7	8,609.7	0.0	0.0	0.0	0.0
1007 I/A Rcpts	2,585.0	2,487.0	2,487.0	0.0	0.0	2,487.0	2,487.0	0.0	0.0	0.0	0.0
1025 Sci/Tech	0.0	3,000.0	3,000.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
1039 UA/ICR	5,677.5	6,035.1	6,035.1	0.0	0.0	6,035.1	6,035.1	0.0	0.0	0.0	0.0
1048 Univ Rcpt	639.4	1,301.3	1,301.3	0.0	0.0	11,458.4	11,458.4	0.0	0.0	0.0	0.0
1055 IA/OIL HAZ	0.0	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0
Perm Full Time	397.0	397.0	397.0	0.0	0.0	397.0	397.0	0.0	0.0	0.0	0.0
Perm Part Time	40.0	40.0	40.0	0.0	0.0	40.0	40.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Organized Research - Research
 BRU: Fairbanks Organized Research

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senat Budget Structure Change	TrOut	-53471.8	-22070.8	-797.5	-18808.8	-3514.8	-1538.5	0.0	-304.3	-6437.1	-397	-40	0
***** Changes from FY94 Gov Amd to Senate *****													
Senat Budget Structure Change	TrOut	-53471.8	-22070.8	-797.5	-18808.8	-3514.8	-1538.5	0.0	-304.3	-6437.1	-397	-40	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	22032.0	13294.0	394.7	6859.1	1481.0	0.0	0.0	0.0	3.2	397	40	0
Distribution of Statewide Serv	MisAdj	-223.8	0.0	0.0	-223.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Hazardous Subst Spill	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Fbks/Institutional Supt	TrIn	132.1	0.0	0.0	132.1	0.0	0.0	0.0	0.0	0.0	0	0	0
From Fbks Org/Res Sponsored	TrIn	31531.5	8776.8	402.8	12041.4	2033.8	1538.5	0.0	304.3	6433.9	0	0	0

Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1025	1039	1048	1055
***** Changes from FY94 Gov Amd to Conference Committee *****										
Senat Budget Structure Change	TrOut	-53471.8	-21174.4	-507.2	-8609.7	-2487.0	-3000.0	-6035.1	-11458.4	-200.0
***** Changes from FY94 Gov Amd to Senate *****										
Senat Budget Structure Change	TrOut	-53471.8	-21174.4	-507.2	-8609.7	-2487.0	-3000.0	-6035.1	-11458.4	-200.0
***** Changes from FY94 Gov Amd to House *****										
***** Changes from FY93 Conf Com to FY94 Governor Amended *****										
FY93 Conf Com	ConfCom	22032.0		507.2	8701.4	2487.0	3000.0	6035.1	1301.3	
Distribution of Statewide Serv	MisAdj	-223.8			-223.8					
Correct Hazardous Subst Spill	FndChg	0.0							-200.0	200.0
From Fbks/Institutional Supt	TrIn	132.1			132.1					
From Fbks Org/Res Sponsored	TrIn	31531.5	21174.4						10357.1	

COMPONENT DETAIL - OPERATING BUDGET

Component: Research Sponsored
BRU: Fairbanks Organized Research

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	11,329.1	8,776.8	8,776.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	1,282.2	402.8	402.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	5,539.7	12,041.4	12,041.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	1,749.4	2,033.8	2,033.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	1,493.2	1,538.5	1,538.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	176.3	304.3	304.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	6,433.9	6,433.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	21,569.9	31,531.5	31,531.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	18,276.3	21,174.4	21,174.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	3,287.9	10,357.1	10,357.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Fairbanks Organized Research - Research Sponsored
 BRU: Fairbanks Organized Research

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	31531.5	8776.8	402.8	12041.4	2033.8	1538.5	0.0	304.3	6433.9	0	0	0
To Fbks Org Res/Research	TrOut	-31531.5	-8776.8	-402.8	-12041.4	-2033.8	-1538.5	0.0	-304.3	-6433.9	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
***** Changes from FY94 Gov Amd to Senate *****					
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	31531.5	21174.4	10357.1	
To Fbks Org Res/Research	TrOut	-31531.5	-21174.4	-10357.1	

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Interior Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	8.2	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	8.2	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	8.2	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Interior Campus - Auxiliary Services
 BRU: Interior Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-7.0	0.0	0.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-7.0	0.0	0.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	7.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-7.0	-7.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-7.0	-7.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	7.0	7.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Interior Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	23.0	23.0	0.0	0.0	23.0	23.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	3.0	3.0	0.0	0.0	23.0	23.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	124.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	124.9	26.0	26.0	0.0	0.0	46.0	46.0	0.0	0.0	0.0	0.0
1004 Gen Fund	124.9	26.0	26.0	0.0	0.0	26.0	26.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Interior Campus - Institutional Support
 BRU: Interior Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-46.0	-23.0	0.0	-23.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-46.0	-23.0	0.0	-23.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	26.0	23.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Interior/Sponsored Prgs	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-46.0	-26.0	-20.0
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-46.0	-26.0	-20.0
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	26.0	26.0	
From Interior/Sponsored Prgs	TrIn	20.0		20.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Interior Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	792.9	884.2	884.2	0.0	0.0	892.8	892.8	.0	.0	.0	0.0
02 Travel	186.4	67.7	67.7	0.0	0.0	77.1	77.1	.0	.0	.0	0.0
03 Contractual	116.4	96.7	96.7	0.0	0.0	104.4	104.4	0.0	0.0	0.0	0.0
04 Commodities	30.2	11.9	11.9	0.0	0.0	15.5	15.5	0.0	0.0	0.0	0.0
05 Equipment	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,161.8	1,060.5	1,060.5	0.0	0.0	1,089.8	1,089.8	.0	.0	.0	0.0
1004 Gen Fund	799.1	930.2	930.2	0.0	0.0	959.5	959.5	0.0	0.0	0.0	0.0
1038 UA/STF SVC	151.0	125.3	125.3	0.0	0.0	125.3	125.3	0.0	0.0	0.0	0.0
1039 UA/ICR	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	206.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	17.0	17.0	17.0	0.0	0.0	16.0	16.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Interior Campus - Instruction
 BRU: Interior Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1089.8	-892.8	-77.1	-104.4	-15.5	0.0	0.0	0.0	0.0	-16	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1089.8	-892.8	-77.1	-104.4	-15.5	0.0	0.0	0.0	0.0	-16	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1060.5	884.2	67.7	96.7	11.9	0.0	0.0	0.0	0.0	17	0	0
From Rural Col/Instruction	TrIn	103.3	71.6	16.9	10.7	4.1	0.0	0.0	0.0	0.0	0	0	0
To Fbks Camps/Instruction	TrOut	-74.0	-63.0	-7.5	-3.0	-5.5	0.0	0.0	0.0	0.0	-1	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1039	1048

***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-1089.8	-959.5	-125.3	-5.0	
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-1089.8	-959.5	-125.3	-5.0	
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	1060.5	930.2	125.3	5.0	
From Rural Col/Instruction	TrIn	103.3	103.3			
To Fbks Camps/Instruction	TrOut	-74.0	-74.0			

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Interior Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	7.2	8.8	8.8	0.0	0.0	8.8	8.8	0.0	0.0	0.0	0.0
02 Travel	0.0	16.9	16.9	0.0	0.0	16.9	16.9	0.0	0.0	0.0	0.0
03 Contractual	46.8	63.7	63.7	0.0	0.0	63.7	63.7	0.0	0.0	0.0	0.0
04 Commodities	2.3	8.7	8.7	0.0	0.0	8.7	8.7	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	56.3	98.1	98.1	0.0	0.0	98.1	98.1	.0	.0	.0	0.0
1004 Gen Fund	56.3	98.1	98.1	0.0	0.0	98.1	98.1	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Interior Campus - Physical Plant
 BRU: Interior Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-98.1	-8.8	-16.9	-63.7	-8.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-98.1	-8.8	-16.9	-63.7	-8.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	98.1	8.8	16.9	63.7	8.7	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-98.1	-98.1
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-98.1	-98.1
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	98.1	98.1

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Interior Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	13.9	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	83.4	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	83.4	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Interior Campus - Sponsored Programs
 BRU: Interior Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Interior/Institutional Supt	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1048

***** Changes from FY94 Gov Amd to Conference Committee *****			
***** Changes from FY94 Gov Amd to Senate *****			
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	20.0	20.0
To Interior/Institutional Supt	TrOut	-20.0	-20.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Kuskokwim Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	187.1	172.5	172.5	0.0	0.0	216.9	216.9	0.0	0.0	0.0	0.0
02 Travel	17.7	15.0	15.0	0.0	0.0	15.0	15.0	0.0	0.0	0.0	0.0
03 Contractual	1.6	7.5	7.5	0.0	0.0	7.5	7.5	0.0	0.0	0.0	0.0
04 Commodities	11.8	9.4	9.4	0.0	0.0	9.4	9.4	0.0	0.0	0.0	0.0
05 Equipment	4.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	223.0	205.4	205.4	0.0	0.0	249.8	249.8	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	44.4	44.4	0.0	0.0	0.0	0.0
1004 Gen Fund	223.0	205.4	205.4	0.0	0.0	205.4	205.4	0.0	0.0	0.0	0.0
Perm Full Time	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus - Academic Support
 BRU: Kuskokwim Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-249.8	-216.9	-15.0	-7.5	-9.4	-1.0	0.0	0.0	0.0	-5	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-249.8	-216.9	-15.0	-7.5	-9.4	-1.0	0.0	0.0	0.0	-5	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	205.4	172.5	15.0	7.5	9.4	1.0	0.0	0.0	0.0	5	0	0
From Kuskokwim/Sponsored Progs	TrIn	44.4	44.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-249.8	-44.4	-205.4
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-249.8	-44.4	-205.4
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	205.4		205.4
From Kuskokwim/Sponsored Progs	TrIn	44.4		44.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Kuskokwim Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	105.3	93.9	93.9	0.0	0.0	93.9	93.9	0.0	0.0	0.0	0.0
02 Travel	0.0	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0
03 Contractual	50.8	132.9	132.9	0.0	0.0	132.9	132.9	0.0	0.0	0.0	0.0
04 Commodities	112.3	121.2	121.2	0.0	0.0	121.2	121.2	0.0	0.0	0.0	0.0
05 Equipment	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	271.2	356.0	356.0	0.0	0.0	356.0	356.0	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	271.2	356.0	356.0	0.0	0.0	356.0	356.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus - Auxiliary Services
 BRU: Kuskokwim Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-356.0	-93.9	-8.0	-132.9	-121.2	0.0	0.0	0.0	0.0	-1	-2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-356.0	-93.9	-8.0	-132.9	-121.2	0.0	0.0	0.0	0.0	-1	-2	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	356.0	93.9	8.0	132.9	121.2	0.0	0.0	0.0	0.0	1	2	0

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Transactions - Funding Sources Type Total 1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-356.0	-356.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-356.0	-356.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	356.0	356.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Kuskokwim Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	206.5	401.1	401.1	0.0	0.0	670.4	670.4	.0	.0	.0	0.0
02 Travel	.3	64.3	64.3	0.0	0.0	64.3	64.3	0.0	0.0	0.0	0.0
03 Contractual	49.2	50.4	50.4	0.0	0.0	50.4	50.4	0.0	0.0	0.0	0.0
04 Commodities	19.4	114.3	114.3	0.0	0.0	114.3	114.3	0.0	0.0	0.0	0.0
05 Equipment	11.4	54.6	54.6	0.0	0.0	54.6	54.6	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	10.0	10.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
08 Misc.	425.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	712.3	694.7	694.7	0.0	0.0	964.0	964.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	6.5	6.5	0.0	0.0	0.0	0.0
1004 Gen Fund	710.8	522.5	522.5	0.0	0.0	522.5	522.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	12.5	12.5	0.0	0.0	12.5	12.5	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	80.2	80.2	0.0	0.0	80.2	80.2	0.0	0.0	0.0	0.0
1048 Univ Rcpt	1.5	79.5	79.5	0.0	0.0	342.3	342.3	0.0	0.0	0.0	0.0
Perm Full Time	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus - Institutional Support
 BRU: Kuskokwim Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-964.0	-670.4	-64.3	-50.4	-114.3	-54.6	0.0	-10.0	0.0	-5	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-964.0	-670.4	-64.3	-50.4	-114.3	-54.6	0.0	-10.0	0.0	-5	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	694.7	401.1	64.3	50.4	114.3	54.6	0.0	10.0	0.0	5	0	0
From Kuskokwim/Sponsored Progs	TrIn	269.3	269.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-964.0	-6.5	-522.5	-12.5	-80.2	-342.3
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-964.0	-6.5	-522.5	-12.5	-80.2	-342.3
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	694.7		522.5	12.5	80.2	79.5
From Kuskokwim/Sponsored Progs	TrIn	269.3	6.5				262.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Kuskokwim Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,167.7	999.8	999.8	0.0	0.0	1,480.3	1,480.3	.0	.0	.0	0.0
02 Travel	51.8	38.0	38.0	0.0	0.0	45.5	45.5	0.0	0.0	0.0	0.0
03 Contractual	60.1	189.0	189.0	0.0	0.0	191.5	191.5	0.0	0.0	0.0	0.0
04 Commodities	41.9	23.6	23.6	0.0	0.0	36.6	36.6	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	1.9	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
** Total Expend.	1,326.2	1,252.4	1,252.4	0.0	0.0	1,765.9	1,765.9	-0.0	-0.0	-0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	40.3	40.3	0.0	0.0	0.0	0.0
1004 Gen Fund	1,089.2	991.4	991.4	0.0	0.0	1,172.8	1,172.8	0.0	0.0	0.0	0.0
1038 UA/STF SVC	186.1	226.0	226.0	0.0	0.0	273.0	273.0	0.0	0.0	0.0	0.0
1039 UA/ICR	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	1.1	35.0	35.0	0.0	0.0	279.8	279.8	0.0	0.0	0.0	0.0
Perm Full Time	14.0	14.0	14.0	0.0	0.0	15.0	15.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus - Instruction
 BRU: Kuskokwim Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1765.9	-1480.3	-45.5	-191.5	-36.6	-10.0	0.0	0.0	-2.0	-15	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1765.9	-1480.3	-45.5	-191.5	-36.6	-10.0	0.0	0.0	-2.0	-15	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1252.4	999.8	38.0	189.0	23.6	0.0	0.0	0.0	2.0	14	0	0
From Rural College/Instruction	TrIn	228.4	195.4	7.5	2.5	13.0	10.0	0.0	0.0	0.0	1	1	0
From Kuskokwim/Sponsored Progs	TrIn	285.1	285.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-1765.9	-40.3	-1172.8	-273.0		-279.8
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-1765.9	-40.3	-1172.8	-273.0		-279.8
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	1252.4		991.4	226.0		35.0
From Rural College/Instruction	TrIn	228.4		181.4	47.0		
From Kuskokwim/Sponsored Progs	TrIn	285.1	40.3				244.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Kuskokwim Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	131.7	133.0	133.0	0.0	0.0	133.0	133.0	0.0	0.0	0.0	0.0
02 Travel	1.4	2.4	2.4	0.0	0.0	2.4	2.4	0.0	0.0	0.0	0.0
03 Contractual	1.8	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
04 Commodities	15.0	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
05 Equipment	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	153.8	148.4	148.4	0.0	0.0	148.4	148.4	0.0	0.0	0.0	0.0
1004 Gen Fund	153.8	148.4	148.4	0.0	0.0	148.4	148.4	0.0	0.0	0.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus - Library Services
 BRU: Kuskokwim Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-148.4	-133.0	-2.4	-7.0	-6.0	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-148.4	-133.0	-2.4	-7.0	-6.0	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	148.4	133.0	2.4	7.0	6.0	0.0	0.0	0.0	0.0	3	0	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-148.4	-148.4
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-148.4	-148.4
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	148.4	148.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Kuskokwim Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	65.0	66.2	66.2	0.0	0.0	66.2	66.2	0.0	0.0	0.0	0.0
02 Travel	.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	186.7	198.6	198.6	0.0	0.0	198.6	198.6	0.0	0.0	0.0	0.0
04 Commodities	32.1	35.0	35.0	0.0	0.0	35.0	35.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	284.4	299.8	299.8	0.0	0.0	299.8	299.8	0.0	0.0	0.0	0.0
1004 Gen Fund	269.7	299.8	299.8	0.0	0.0	299.8	299.8	0.0	0.0	0.0	0.0
1048 Univ Rcpt	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus - Physical Plant
 BRU: Kuskokwim Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-299.8	-66.2	0.0	-198.6	-35.0	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-299.8	-66.2	0.0	-198.6	-35.0	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	299.8	66.2	0.0	198.6	35.0	0.0	0.0	0.0	0.0	1	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-299.8	-299.8	
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-299.8	-299.8	
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	299.8	299.8	

COMPONENT DETAIL - OPERATING BUDGET

Component: Research
BRU: Kuskokwim Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	189.9	213.6	213.6	0.0	0.0	213.6	213.6	0.0	0.0	0.0	0.0
02 Travel	5.1	15.0	15.0	0.0	0.0	15.0	15.0	0.0	0.0	0.0	0.0
03 Contractual	3.2	9.0	9.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0
04 Commodities	13.2	2.5	2.5	0.0	0.0	2.5	2.5	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	211.4	240.1	240.1	0.0	0.0	240.1	240.1	0.0	0.0	0.0	0.0
1004 Gen Fund	188.3	240.1	240.1	0.0	0.0	240.1	240.1	0.0	0.0	0.0	0.0
1048 Univ Rcpt	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus - Research
BRU: Kuskokwim Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-240.1	-213.6	-15.0	-9.0	-2.5	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-240.1	-213.6	-15.0	-9.0	-2.5	0.0	0.0	0.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	240.1	213.6	15.0	9.0	2.5	0.0	0.0	0.0	0.0	3	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-240.1	-240.1	
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-240.1	-240.1	
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	240.1	240.1	

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Kuskokwim Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	509.8	598.8	598.8	0.0	0.0	- .0	- .0	- .0	- .0	- .0	0.0
02 Travel	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	645.4	598.8	598.8	0.0	0.0	- .0	- .0	- .0	- .0	- .0	0.0
1002 Fed Rcpts	76.5	91.2	91.2	0.0	0.0	.0	.0	.0	.0	.0	0.0
1048 Univ Rcpt	568.9	507.6	507.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus - Sponsored Programs
 BRU: Kuskokwim Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	598.8	598.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Kuskokwim/Instruction	TrOut	-285.1	-285.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Kuskokwim/Academic Support	TrOut	-44.4	-44.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Kuskokwim/Institutional Sup	TrOut	-269.3	-269.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	598.8	91.2	507.6
To Kuskokwim/Instruction	TrOut	-285.1	-40.3	-244.8
To Kuskokwim/Academic Support	TrOut	-44.4	-44.4	
To Kuskokwim/Institutional Sup	TrOut	-269.3	-6.5	-262.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Kuskokwim Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	224.8	230.4	230.4	0.0	0.0	230.4	230.4	0.0	0.0	0.0	0.0
02 Travel	5.1	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0
03 Contractual	5.5	2.3	2.3	0.0	0.0	2.3	2.3	0.0	0.0	0.0	0.0
04 Commodities	6.3	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
05 Equipment	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	243.3	243.7	243.7	0.0	0.0	243.7	243.7	.0	.0	.0	0.0
1004 Gen Fund	243.3	243.7	243.7	0.0	0.0	243.7	243.7	0.0	0.0	0.0	0.0
Perm Full Time	4.0	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Kuskokwim Campus - Student Services
 BRU: Kuskokwim Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-243.7	-230.4	-8.0	-2.3	-3.0	0.0	0.0	0.0	0.0	-4	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-243.7	-230.4	-8.0	-2.3	-3.0	0.0	0.0	0.0	0.0	-4	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	243.7	230.4	8.0	2.3	3.0	0.0	0.0	0.0	0.0	4	1	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-243.7	-243.7
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-243.7	-243.7
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	243.7	243.7

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Northwest Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	118.7	135.6	135.6	0.0	0.0	135.6	135.6	0.0	0.0	0.0	0.0
02 Travel	5.6	2.8	2.8	0.0	0.0	2.8	2.8	0.0	0.0	0.0	0.0
03 Contractual	3.9	12.0	12.0	0.0	0.0	12.0	12.0	0.0	0.0	0.0	0.0
04 Commodities	22.6	8.9	8.9	0.0	0.0	8.9	8.9	0.0	0.0	0.0	0.0
05 Equipment	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	153.8	159.3	159.3	0.0	0.0	159.3	159.3	0.0	0.0	0.0	0.0
1004 Gen Fund	153.8	145.5	145.5	0.0	0.0	145.5	145.5	0.0	0.0	0.0	0.0
1038 UA/STF SVC	0.0	11.0	11.0	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	2.8	2.8	0.0	0.0	2.8	2.8	0.0	0.0	0.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Northwest Campus - Academic Support
 BRU: Northwest Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-159.3	-135.6	-2.8	-12.0	-8.9	0.0	0.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-159.3	-135.6	-2.8	-12.0	-8.9	0.0	0.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	159.3	135.6	2.8	12.0	8.9	0.0	0.0	0.0	0.0	2	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-159.3	-145.5	-11.0	-2.8
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-159.3	-145.5	-11.0	-2.8
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	159.3	145.5	11.0	2.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Northwest Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	3.4	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
04 Commodities	45.9	67.4	67.4	0.0	0.0	67.4	67.4	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	55.9	72.4	72.4	0.0	0.0	72.4	72.4	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	55.9	72.4	72.4	0.0	0.0	72.4	72.4	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Northwest Campus - Auxiliary Services
 BRU: Northwest Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-72.4	0.0	0.0	-5.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-72.4	0.0	0.0	-5.0	-67.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	72.4	0.0	0.0	5.0	67.4	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-72.4	-72.4
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-72.4	-72.4
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	72.4	72.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Northwest Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	282.7	223.5	223.5	0.0	0.0	223.5	223.5	0.0	0.0	0.0	0.0
02 Travel	10.8	65.5	65.5	0.0	0.0	65.5	65.5	0.0	0.0	0.0	0.0
03 Contractual	17.7	84.3	84.3	0.0	0.0	84.3	84.3	0.0	0.0	0.0	0.0
04 Commodities	7.8	29.0	29.0	0.0	0.0	29.0	29.0	0.0	0.0	0.0	0.0
05 Equipment	5.7	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	28.5	28.5	0.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0
08 Misc.	54.9	1.3	1.3	0.0	0.0	1.3	1.3	0.0	0.0	0.0	0.0
** Total Expend.	379.6	435.1	435.1	0.0	0.0	436.6	436.6	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	.3	.3	0.0	0.0	0.0	0.0
1004 Gen Fund	363.9	334.0	334.0	0.0	0.0	334.0	334.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	13.6	9.8	9.8	0.0	0.0	9.8	9.8	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	19.2	19.2	0.0	0.0	19.2	19.2	0.0	0.0	0.0	0.0
1048 Univ Rcpt	2.1	72.1	72.1	0.0	0.0	73.3	73.3	0.0	0.0	0.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Northwest Campus - Institutional Support
 BRU: Northwest Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-436.6	-223.5	-65.5	-84.3	-29.0	-3.0	0.0	-30.0	-1.3	-3	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-436.6	-223.5	-65.5	-84.3	-29.0	-3.0	0.0	-30.0	-1.3	-3	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	435.1	223.5	65.5	84.3	29.0	3.0	0.0	28.5	1.3	3	0	0
Technical Correction-Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From NW Campus/Sponsored Progs	TrIn	1.5	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0	0	0
Reflect Governor's Submission	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-436.6	-.3	-334.0	-9.8	-19.2	-73.3
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-436.6	-.3	-334.0	-9.8	-19.2	-73.3
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	435.1		334.0	9.8	19.2	72.1
Technical Correction-Funding	FndChg	0.0	.3				-.3
From NW Campus/Sponsored Progs	TrIn	1.5	.3				1.2
Reflect Governor's Submission	FndChg	0.0	-.3				.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Northwest Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	392.7	459.6	459.6	0.0	0.0	940.2	940.2	0.0	0.0	0.0	0.0
02 Travel	6.8	10.4	10.4	0.0	0.0	23.0	23.0	0.0	0.0	0.0	0.0
03 Contractual	79.3	65.6	65.6	0.0	0.0	67.9	67.9	-.0	-.0	-.0	0.0
04 Commodities	18.7	4.6	4.6	0.0	0.0	9.1	9.1	0.0	0.0	0.0	0.0
05 Equipment	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	517.8	540.2	540.2	0.0	0.0	1,040.2	1,040.2	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	233.0	233.0	0.0	0.0	0.0	0.0
1004 Gen Fund	460.1	468.3	468.3	0.0	0.0	573.6	631.4	.0	.0	.0	0.0
1007 I/A Rcpts	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	49.6	64.4	64.4	0.0	0.0	222.1	164.3	0.0	0.0	0.0	0.0
1048 Univ Rcpt	6.9	7.5	7.5	0.0	0.0	11.5	11.5	0.0	0.0	0.0	0.0
Perm Full Time	8.0	8.0	8.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0
Perm Part Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Northwest Campus - Instruction
BRU: Northwest Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
* * * * * Changes from FY94 Gov Amd to Conference Committee * * * * *													
Senate Budget Structure Change	TrOut	-1040.2	-940.2	-23.0	-67.9	-9.1	0.0	0.0	0.0	0.0	-9	-2	0
* * * * * Changes from FY94 Gov Amd to Senate * * * * *													
Senate Budget Structure Change	TrOut	-1040.2	-940.2	-23.0	-67.9	-9.1	0.0	0.0	0.0	0.0	-9	-2	0
* * * * * Changes from FY94 Gov Amd to House * * * * *													
Reflect Governor's Submission	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * * Changes from FY93 Conf Com to FY94 Governor Amended * * * * *													
FY93 Conf Com	ConfCom	540.2	459.6	10.4	65.6	4.6	0.0	0.0	0.0	0.0	8	2	0
Technical Correction-Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Rural College/Instruction	TrIn	263.0	243.6	12.6	2.3	4.5	0.0	0.0	0.0	0.0	1	0	0
From NW Campus/Sponsored Progs	TrIn	237.0	237.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1038	1048
* * * * * Changes from FY94 Gov Amd to Conference Committee * * * * *							
Senate Budget Structure Change	TrOut	-1040.2	-233.0	-573.6		-222.1	-11.5
* * * * * Changes from FY94 Gov Amd to Senate * * * * *							
Senate Budget Structure Change	TrOut	-1040.2	-233.0	-573.6		-222.1	-11.5
* * * * * Changes from FY94 Gov Amd to House * * * * *							
Reflect Governor's Submission	FndChg	0.0		57.8		-57.8	
* * * * * Changes from FY93 Conf Com to FY94 Governor Amended * * * * *							
FY93 Conf Com	ConfCom	540.2		468.3		64.4	7.5
Technical Correction-Funding	FndChg	0.0		-57.8		57.8	
From Rural College/Instruction	TrIn	263.0		163.1		99.9	
From NW Campus/Sponsored Progs	TrIn	237.0	233.0				4.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Northwest Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	15.6	15.6	0.0	0.0	15.6	15.6	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	15.6	15.6	0.0	0.0	15.6	15.6	0.0	0.0	0.0	0.0
1004 Gen Fund	0.0	15.6	15.6	0.0	0.0	15.6	15.6	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Northwest Campus - Library Services

Agency: University of Alaska

BRU: Northwest Campus

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-15.6	0.0	0.0	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-15.6	0.0	0.0	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	15.6	0.0	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004
***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-15.6	-15.6
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-15.6	-15.6
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	15.6	15.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Northwest Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	47.8	46.1	46.1	0.0	0.0	46.1	46.1	0.0	0.0	0.0	0.0
02 Travel	0.0	.8	.8	0.0	0.0	.8	.8	0.0	0.0	0.0	0.0
03 Contractual	65.4	87.2	87.2	0.0	0.0	87.2	87.2	0.0	0.0	0.0	0.0
04 Commodities	12.3	7.2	7.2	0.0	0.0	7.2	7.2	0.0	0.0	0.0	0.0
05 Equipment	14.8	10.1	10.1	0.0	0.0	10.1	10.1	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	141.1	151.4	151.4	0.0	0.0	151.4	151.4	-.0	-.0	-.0	0.0
1004 Gen Fund	132.7	151.4	151.4	0.0	0.0	151.4	151.4	0.0	0.0	0.0	0.0
1039 UA/ICR	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Northwest Campus - Physical Plant
 BRU: Northwest Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-151.4	-46.1	-.8	-87.2	-7.2	-10.1	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-151.4	-46.1	-.8	-87.2	-7.2	-10.1	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	151.4	46.1	.8	87.2	7.2	10.1	0.0	0.0	0.0	1	0	0

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Transactions - Funding Sources	Type	Total	1004	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-151.4	-151.4		
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-151.4	-151.4		
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	151.4	151.4		

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
 BRU: Northwest Campus

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	4.7	237.0	237.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	5.5	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	10.4	238.5	238.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	5.0	233.3	233.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	5.4	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Northwest Campus - Sponsored Programs
BRU: Northwest Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	238.5	237.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0	0	0
To NW Campus/Instruction	TrOut	-237.0	-237.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To NW/Institutional Support	TrOut	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	0.0	0	0	0

Transactions - Funding Sources Type Total 1002 1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	238.5	233.3	5.2
To NW Campus/Instruction	TrOut	-237.0	-233.0	-4.0
To NW/Institutional Support	TrOut	-1.5	-.3	-1.2

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Northwest Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov And</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	35.1	36.5	36.5	0.0	0.0	36.5	36.5	0.0	0.0	0.0	0.0
02 Travel	.6	.8	.8	0.0	0.0	.8	.8	0.0	0.0	0.0	0.0
03 Contractual	3.1	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
04 Commodities	2.9	2.8	2.8	0.0	0.0	2.8	2.8	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	41.7	43.1	43.1	0.0	0.0	43.1	43.1	-.0	-.0	-.0	0.0
1004 Gen Fund	41.7	39.9	39.9	0.0	0.0	39.9	39.9	0.0	0.0	0.0	0.0
1038 UA/STF SVC	0.0	2.5	2.5	0.0	0.0	2.5	2.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	.7	.7	0.0	0.0	.7	.7	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Northwest Campus - Student Services

Agency: University of Alaska

BRU: Northwest Campus

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-43.1	-36.5	-.8	-3.0	-2.8	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-43.1	-36.5	-.8	-3.0	-2.8	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	43.1	36.5	.8	3.0	2.8	0.0	0.0	0.0	0.0	1	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-43.1	-39.9	-2.5	-.7
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-43.1	-39.9	-2.5	-.7
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	43.1	39.9	2.5	.7

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Rural College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	448.7	900.4	900.4	0.0	0.0	900.4	900.4	0.0	0.0	0.0	0.0
02 Travel	37.2	23.4	23.4	0.0	0.0	23.4	23.4	0.0	0.0	0.0	0.0
03 Contractual	37.4	147.2	147.2	0.0	0.0	147.2	147.2	0.0	0.0	0.0	0.0
04 Commodities	4.4	7.6	7.6	0.0	0.0	7.6	7.6	0.0	0.0	0.0	0.0
05 Equipment	.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	1.9	1.9	0.0	0.0	1.9	1.9	0.0	0.0	0.0	0.0
08 Misc.	.8	.9	.9	0.0	0.0	.9	.9	0.0	0.0	0.0	0.0
** Total Expend.	529.3	1,081.4	1,081.4	0.0	0.0	1,081.4	1,081.4	0.0	0.0	0.0	0.0
1004 Gen Fund	529.3	1,011.5	1,011.5	0.0	0.0	1,011.5	1,011.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	38.5	38.5	0.0	0.0	38.5	38.5	0.0	0.0	0.0	0.0
1038 UA/STF SVC	0.0	11.1	11.1	0.0	0.0	11.1	11.1	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	10.0	10.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	10.3	10.3	0.0	0.0	10.3	10.3	0.0	0.0	0.0	0.0
Perm Full Time	7.0	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
Perm Part Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Rural College - Academic Support
BRU: Rural College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1081.4	-900.4	-23.4	-147.2	-7.6	0.0	0.0	-1.9	-.9	-7	-2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1081.4	-900.4	-23.4	-147.2	-7.6	0.0	0.0	-1.9	-.9	-7	-2	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1081.4	900.4	23.4	147.2	7.6	0.0	0.0	1.9	.9	7	2	0

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Transactions - Funding Sources	Type	Total	1004	1007	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-1081.4	-1011.5	-38.5	-11.1	-10.0	-10.3
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-1081.4	-1011.5	-38.5	-11.1	-10.0	-10.3
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	1081.4	1011.5	38.5	11.1	10.0	10.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Rural College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	62.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	89.2	93.3	93.3	0.0	0.0	93.3	93.3	0.0	0.0	0.0	0.0
05 Equipment	.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	153.4	93.3	93.3	0.0	0.0	93.3	93.3	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	153.4	93.3	93.3	0.0	0.0	93.3	93.3	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Rural College - Auxiliary Services
BRU: Rural College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-93.3	0.0	0.0	0.0	-93.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-93.3	0.0	0.0	0.0	-93.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	93.3	0.0	0.0	0.0	93.3	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-93.3	-93.3
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-93.3	-93.3
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	93.3	93.3

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Rural College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	53.2	160.8	160.8	0.0	0.0	160.8	160.8	0.0	0.0	0.0	0.0
02 Travel	26.8	83.2	83.2	0.0	0.0	83.2	83.2	0.0	0.0	0.0	0.0
03 Contractual	13.9	175.2	175.2	0.0	0.0	175.2	175.2	0.0	0.0	0.0	0.0
04 Commodities	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	6.4	6.4	0.0	0.0	6.4	6.4	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	1.2	67.0	67.0	0.0	0.0	67.0	67.0	0.0	0.0	0.0	0.0
** Total Expend.	97.0	492.6	492.6	0.0	0.0	492.6	492.6	-0.0	-0.0	-0.0	0.0
1004 Gen Fund	83.2	454.6	454.6	0.0	0.0	454.6	454.6	0.0	0.0	0.0	0.0
1007 I/A Rcpts	13.8	10.7	10.7	0.0	0.0	10.7	10.7	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	4.5	4.5	0.0	0.0	4.5	4.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	22.8	22.8	0.0	0.0	22.8	22.8	0.0	0.0	0.0	0.0
Perm Full Time	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Rural College - Institutional Support
BRU: Rural College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/BLd	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-492.6	-160.8	-83.2	-175.2	0.0	-6.4	0.0	0.0	-67.0	-5	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-492.6	-160.8	-83.2	-175.2	0.0	-6.4	0.0	0.0	-67.0	-5	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	492.6	160.8	83.2	175.2	0.0	6.4	0.0	0.0	67.0	5	1	0

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Transactions - Funding Sources	Type	Total	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-492.6	-454.6	-10.7	-4.5	-22.8
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-492.6	-454.6	-10.7	-4.5	-22.8
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	492.6	454.6	10.7	4.5	22.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Rural College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	6,039.2	4,015.7	4,015.7	0.0	0.0	4,152.9	4,152.9	0.0	0.0	0.0	0.0
02 Travel	407.5	181.7	181.7	0.0	0.0	135.5	135.5	0.0	0.0	0.0	0.0
03 Contractual	561.4	627.7	627.7	0.0	0.0	990.9	990.9	0.0	0.0	0.0	0.0
04 Commodities	232.6	197.7	197.7	0.0	0.0	277.8	277.8	-0.0	-0.0	-0.0	0.0
05 Equipment	88.8	33.9	33.9	0.0	0.0	23.9	23.9	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	2.3	59.9	59.9	0.0	0.0	59.9	59.9	0.0	0.0	0.0	0.0
08 Misc.	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	7,333.0	5,116.6	5,116.6	0.0	0.0	5,640.9	5,640.9	-0.0	-0.0	-0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	100.3	100.3	0.0	0.0	0.0	0.0
1004 Gen Fund	5,763.4	3,636.4	3,636.4	0.0	0.0	3,406.7	3,348.9	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	1,480.0	1,377.2	1,377.2	0.0	0.0	1,172.5	1,230.3	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	8.5	8.5	0.0	0.0	8.5	8.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt	83.5	94.5	94.5	0.0	0.0	952.9	952.9	0.0	0.0	0.0	0.0
Perm Full Time	66.0	66.0	66.0	0.0	0.0	67.0	67.0	0.0	0.0	0.0	0.0
Perm Part Time	20.0	20.0	20.0	0.0	0.0	19.0	19.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Rural College - Instruction
BRU: Rural College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-5640.9	-4152.9	-135.5	-990.9	-277.8	-23.9	0.0	-59.9	0.0	-67	-19	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-5640.9	-4152.9	-135.5	-990.9	-277.8	-23.9	0.0	-59.9	0.0	-67	-19	0
***** Changes from FY94 Gov Amd to House *****													
Reflect Governor's Submission	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	5116.6	4015.7	181.7	627.7	197.7	33.9	0.0	59.9	0.0	66	20	0
Technical Correction-Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Fbks Campus/Instruction	TrIn	217.6	212.3	3.0	2.0	.3	0.0	0.0	0.0	0.0	3	0	0
From Rural/Sponsored Programs	TrIn	958.7	467.7	0.0	384.9	106.1	0.0	0.0	0.0	0.0	0	0	0
To Bristol Bay/Instruction	TrOut	-57.3	-32.2	-12.2	-8.2	-4.7	0.0	0.0	0.0	0.0	0	0	0
To Interior Campus/Instruction	TrOut	-103.3	-71.6	-16.9	-10.7	-4.1	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1015	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-5640.9	-100.3	-3406.7		-1172.5	-8.5	-952.9
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-5640.9	-100.3	-3406.7		-1172.5	-8.5	-952.9
***** Changes from FY94 Gov Amd to House *****								
Reflect Governor's Submission	FndChg	0.0		-57.8		57.8		
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	5116.6		3636.4		1377.2	8.5	94.5
Technical Correction-Funding	FndChg	0.0		57.8		-57.8		
From Fbks Campus/Instruction	TrIn	217.6		217.6				
From Rural/Sponsored Programs	TrIn	958.7	100.3					858.4
To Bristol Bay/Instruction	TrOut	-57.3		-57.3				
To Interior Campus/Instruction	TrOut	-103.3		-103.3				

COMPONENT DETAIL - OPERATING BUDGET

Component: Rural College - Instruction
BRU: Rural College

Agency: University of Alaska

<u>Transactions - Line Items</u>	<u>Type</u>	<u>Total</u>	<u>Pers Svc</u>	<u>Travel</u>	<u>Contract</u>	<u>Supplies</u>	<u>Equip</u>	<u>Land/Bld</u>	<u>Grant</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>Tmp</u>
To Kuskokwim/Instruction	TrOut	-228.4	-195.4	-7.5	-2.5	-13.0	-10.0	0.0	0.0	0.0	-1	-1	0
To NW Campus/Instruction	TrOut	-263.0	-243.6	-12.6	-2.3	-4.5	0.0	0.0	0.0	0.0	-1	0	0

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<u>Transactions - Funding Sources</u>	<u>Type</u>	<u>Total</u>	<u>1002</u>	<u>1004</u>	<u>1015</u>	<u>1038</u>	<u>1039</u>	<u>1048</u>
To Kuskokwim/Instruction	TrOut	-228.4		-181.4		-47.0		
To NW Campus/Instruction	TrOut	-263.0		-163.1		-99.9		

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COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Rural College

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	1.1	1.1	0.0	0.0	1.1	1.1	0.0	0.0	0.0	0.0
02 Travel	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	17.6	63.4	63.4	0.0	0.0	63.4	63.4	0.0	0.0	0.0	0.0
04 Commodities	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	61.2	64.5	64.5	0.0	0.0	64.5	64.5	0.0	0.0	0.0	0.0
1004 Gen Fund	61.2	64.5	64.5	0.0	0.0	64.5	64.5	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Rural College - Physical Plant
BRU: Rural College

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-64.5	-1.1	0.0	-63.4	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-64.5	-1.1	0.0	-63.4	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	64.5	1.1	0.0	63.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-64.5	-64.5
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-64.5	-64.5
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	64.5	64.5

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
 BRU: Rural College

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	194.5	467.7	467.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	30.9	384.9	384.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	18.2	106.1	106.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	277.1	958.7	958.7	0.0	0.0	-0.0	-0.0	-0.0	-0.0	-0.0	0.0
1002 Fed Rcpts	11.2	100.3	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	226.6	858.4	858.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Rural College - Sponsored Programs
BRU: Rural College

Agency: University of Alaska

Transactions - Line Items Type Total Pers Svc Travel Contract Supplies Equip Land/Bld Grant Misc PFT PPT Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	958.7	467.7	0.0	384.9	106.1	0.0	0.0	0.0	0.0	0	0	0
To Rural College/Instruction	TrOut	-958.7	-467.7	0.0	-384.9	-106.1	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1002 1007 1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	958.7	100.3	858.4
To Rural College/Instruction	TrOut	-958.7	-100.3	-858.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
 BRU: School of Fisheries

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	687.5	474.5	474.5	0.0	0.0	474.5	474.5	0.0	0.0	0.0	0.0
02 Travel	82.2	22.0	22.0	0.0	0.0	22.0	22.0	0.0	0.0	0.0	0.0
03 Contractual	253.8	242.6	242.6	0.0	0.0	242.6	242.6	0.0	0.0	0.0	0.0
04 Commodities	24.9	18.0	18.0	0.0	0.0	18.0	18.0	0.0	0.0	0.0	0.0
05 Equipment	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,066.2	757.1	757.1	0.0	0.0	757.1	757.1	0.0	0.0	0.0	0.0
1003 G/F Match	222.0	222.0	222.0	0.0	0.0	222.0	222.0	0.0	0.0	0.0	0.0
1004 Gen Fund	829.3	530.1	530.1	0.0	0.0	530.1	530.1	0.0	0.0	0.0	0.0
1007 I/A Rcpts	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.9	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: School of Fisheries - Academic Support
 BRU: School of Fisheries

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-757.1	-474.5	-22.0	-242.6	-18.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-757.1	-474.5	-22.0	-242.6	-18.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	757.1	474.5	22.0	242.6	18.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1003	1004	1007	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-757.1	-222.0	-530.1		-5.0
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-757.1	-222.0	-530.1		-5.0
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	757.1	222.0	530.1		5.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: School of Fisheries

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	611.9	518.8	518.8	0.0	0.0	518.8	518.8	0.0	0.0	0.0	0.0
02 Travel	44.4	36.0	36.0	0.0	0.0	36.0	36.0	0.0	0.0	0.0	0.0
03 Contractual	197.8	1,699.5	1,699.5	0.0	0.0	1,880.1	1,880.1	0.0	0.0	0.0	0.0
04 Commodities	39.1	24.5	24.5	0.0	0.0	24.5	24.5	0.0	0.0	0.0	0.0
05 Equipment	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	169.6	133.6	133.6	0.0	0.0	133.6	133.6	0.0	0.0	0.0	0.0
** Total Expend.	1,066.7	2,412.4	2,412.4	0.0	0.0	2,593.0	2,593.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	180.6	180.6	0.0	0.0	0.0	0.0
1003 G/F Match	0.0	633.9	633.9	0.0	0.0	633.9	633.9	0.0	0.0	0.0	0.0
1004 Gen Fund	513.5	231.5	231.5	0.0	0.0	231.5	231.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts	123.7	39.1	39.1	0.0	0.0	39.1	39.1	0.0	0.0	0.0	0.0
1039 UA/ICR	164.9	1,101.5	1,101.5	0.0	0.0	1,101.5	1,101.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt	264.6	406.4	406.4	0.0	0.0	406.4	406.4	0.0	0.0	0.0	0.0
Perm Full Time	30.0	30.0	30.0	0.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0
Perm Part Time	6.0	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: School of Fisheries - Institutional Support
 BRU: School of Fisheries

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-2593.0	-518.8	-36.0	-1880.1	-24.5	0.0	0.0	0.0	-133.6	-30	-6	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-2593.0	-518.8	-36.0	-1880.1	-24.5	0.0	0.0	0.0	-133.6	-30	-6	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	2412.4	518.8	36.0	1699.5	24.5	0.0	0.0	0.0	133.6	30	6	0
From Sch Fisheries/Sponsored	TrIn	180.6	0.0	0.0	180.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-2593.0	-180.6	-633.9	-231.5	-39.1	-1101.5	-406.4
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-2593.0	-180.6	-633.9	-231.5	-39.1	-1101.5	-406.4
***** Changes from FY94 Gov Amd to House *****								
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	2412.4		633.9	231.5	39.1	1101.5	406.4
From Sch Fisheries/Sponsored	TrIn	180.6	180.6					

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: School of Fisheries

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	500.1	607.1	607.1	0.0	0.0	607.1	607.1	0.0	0.0	0.0	0.0
02 Travel	19.7	14.0	14.0	0.0	0.0	14.0	14.0	0.0	0.0	0.0	0.0
03 Contractual	22.1	12.9	12.9	0.0	0.0	12.9	12.9	0.0	0.0	0.0	0.0
04 Commodities	5.4	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
05 Equipment	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	1.8	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
** Total Expend.	567.7	643.0	643.0	0.0	0.0	643.0	643.0	0.0	0.0	0.0	0.0
1004 Gen Fund	504.7	554.5	554.5	0.0	0.0	554.5	554.5	0.0	0.0	0.0	0.0
1038 UA/STF SVC	62.5	88.5	88.5	0.0	0.0	88.5	88.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	6.0	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: School of Fisheries - Instruction
 BRU: School of Fisheries

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-643.0	-607.1	-14.0	-12.9	-6.0	0.0	0.0	0.0	-3.0	-6	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-643.0	-607.1	-14.0	-12.9	-6.0	0.0	0.0	0.0	-3.0	-6	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	643.0	607.1	14.0	12.9	6.0	0.0	0.0	0.0	3.0	6	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-643.0	-554.5	-88.5	
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-643.0	-554.5	-88.5	
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	643.0	554.5	88.5	

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
 BRU: School of Fisheries

Agency: University of Alaska
 Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	91.2	40.2	40.2	0.0	0.0	40.2	40.2	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	242.1	124.0	124.0	0.0	0.0	124.0	124.0	0.0	0.0	0.0	0.0
04 Commodities	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	358.0	164.2	164.2	0.0	0.0	164.2	164.2	0.0	0.0	0.0	0.0
1004 Gen Fund	358.0	164.2	164.2	0.0	0.0	164.2	164.2	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: School of Fisheries - Physical Plant
 BRU: School of Fisheries

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Temp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-164.2	-40.2	0.0	-124.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-164.2	-40.2	0.0	-124.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	164.2	40.2	0.0	124.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-164.2	-164.2
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-164.2	-164.2
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	164.2	164.2

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Service
BRU: School of Fisheries

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	409.2	544.7	544.7	0.0	0.0	602.2	602.2	0.0	0.0	0.0	0.0
02 Travel	21.4	20.0	20.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0
03 Contractual	83.5	28.0	28.0	0.0	0.0	28.0	28.0	0.0	0.0	0.0	0.0
04 Commodities	21.0	13.4	13.4	0.0	0.0	13.4	13.4	0.0	0.0	0.0	0.0
05 Equipment	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	139.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	675.8	606.1	606.1	0.0	0.0	663.6	663.6	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	57.5	57.5	0.0	0.0	0.0	0.0
1004 Gen Fund	657.0	596.1	596.1	0.0	0.0	596.1	596.1	0.0	0.0	0.0	0.0
1038 UA/STF SVC	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	14.7	10.0	10.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
Perm Full Time	12.0	12.0	12.0	0.0	0.0	12.0	12.0	0.0	0.0	0.0	0.0
Perm Part Time	4.0	4.0	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: School of Fisheries - Public Service
 BRU: School of Fisheries

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-663.6	-602.2	-20.0	-28.0	-13.4	0.0	0.0	0.0	0.0	-12	-4	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-663.6	-602.2	-20.0	-28.0	-13.4	0.0	0.0	0.0	0.0	-12	-4	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	606.1	544.7	20.0	28.0	13.4	0.0	0.0	0.0	0.0	12	4	0
From Sch Fisheries/Sponsored	TrIn	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1038	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-663.6	-57.5	-596.1		-10.0
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-663.6	-57.5	-596.1		-10.0
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	606.1		596.1		10.0
From Sch Fisheries/Sponsored	TrIn	57.5	57.5			

COMPONENT DETAIL - OPERATING BUDGET

Component: Research
BRU: School of Fisheries

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2,737.4	2,333.3	2,333.3	0.0	0.0	10,440.3	10,440.3	.0	.0	.0	0.0
02 Travel	70.7	57.0	57.0	0.0	0.0	1,338.6	1,338.6	0.0	0.0	0.0	0.0
03 Contractual	1,197.5	1,019.7	1,019.7	0.0	0.0	6,150.2	6,150.2	0.0	0.0	0.0	0.0
04 Commodities	210.1	215.2	215.2	0.0	0.0	1,430.2	1,430.2	0.0	0.0	0.0	0.0
05 Equipment	111.2	0.0	0.0	0.0	0.0	623.2	623.2	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	8.4	0.0	0.0	0.0	0.0	60.0	60.0	0.0	0.0	0.0	0.0
08 Misc.	190.5	19.0	19.0	0.0	0.0	4,074.3	4,074.3	0.0	0.0	0.0	0.0
** Total Expend.	4,525.8	3,644.2	3,644.2	0.0	0.0	24,116.8	24,116.8	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	18,702.0	18,702.0	0.0	0.0	0.0	0.0
1003 G/F Match	1,092.8	458.9	458.9	0.0	0.0	458.9	458.9	0.0	0.0	0.0	0.0
1004 Gen Fund	940.1	1,569.3	1,569.3	0.0	0.0	1,569.3	1,569.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts	385.9	424.5	424.5	0.0	0.0	424.5	424.5	0.0	0.0	0.0	0.0
1039 UA/ICR	1,886.6	1,140.0	1,140.0	0.0	0.0	1,140.0	1,140.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	220.4	51.5	51.5	0.0	0.0	1,822.1	1,822.1	0.0	0.0	0.0	0.0
Perm Full Time	89.0	89.0	89.0	0.0	0.0	89.0	89.0	0.0	0.0	0.0	0.0
Perm Part Time	8.0	8.0	8.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: School of Fisheries - Research
BRU: School of Fisheries

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-24116.8	-10440.3	-1338.6	-6150.2	-1430.2	-623.2	0.0	-60.0	-4074.3	-89	-8	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-24116.8	-10440.3	-1338.6	-6150.2	-1430.2	-623.2	0.0	-60.0	-4074.3	-89	-8	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	3644.2	2333.3	57.0	1019.7	215.2	0.0	0.0	0.0	19.0	89	8	0
From Sch Fish/Res Sponsored	TrIn	20472.6	8107.0	1281.6	5130.5	1215.0	623.2	0.0	60.0	4055.3	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1003	1004	1007	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-24116.8	-18702.0	-458.9	-1569.3	-424.5	-1140.0	-1822.1
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-24116.8	-18702.0	-458.9	-1569.3	-424.5	-1140.0	-1822.1
***** Changes from FY94 Gov Amd to House *****								
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	3644.2		458.9	1569.3	424.5	1140.0	51.5
From Sch Fish/Res Sponsored	TrIn	20472.6	18702.0					1770.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Research Sponsored
BRU: School of Fisheries

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov. Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	4,609.0	8,107.0	8,107.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	381.5	1,281.6	1,281.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	3,129.4	5,130.5	5,130.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	236.8	1,215.0	1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	379.1	623.2	623.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	64.5	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	4,055.3	4,055.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	8,800.3	20,472.6	20,472.6	0.0	0.0	.0	.0	.0	.0	.0	0.0
1002 Fed Rcpts	7,760.5	18,702.0	18,702.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	1,039.8	1,770.6	1,770.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: School of Fisheries - Research Sponsored
 BRU: School of Fisheries

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	20472.6	8107.0	1281.6	5130.5	1215.0	623.2	0.0	60.0	4055.3	0	0	0
To Sch of Fisheries/Research	TrOut	-20472.6	-8107.0	-1281.6	-5130.5	-1215.0	-623.2	0.0	-60.0	-4055.3	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	20472.6	18702.0	1770.6
To Sch of Fisheries/Research	TrOut	-20472.6	-18702.0	-1770.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: School of Fisheries

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	762.1	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	91.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	82.7	180.6	180.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	993.0	238.1	238.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	703.8	238.1	238.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	288.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: School of Fisheries - Sponsored Programs
 BRU: School of Fisheries

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Temp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	238.1	57.5	0.0	180.6	0.0	0.0	0.0	0.0	0.0	0	0	0
To Sch Fisheries/Public Svc	TrOut	-57.5	-57.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Sch Fish/Institutional Supt	TrOut	-180.6	0.0	0.0	-180.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	238.1	238.1
To Sch Fisheries/Public Svc	TrOut	-57.5	-57.5
To Sch Fish/Institutional Supt	TrOut	-180.6	-180.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	897.1	794.6	726.6	0.0	0.0	1,340.4	1,340.4	- .0	- .0	- .0	0.0
02 Travel	37.1	31.6	31.6	0.0	0.0	63.0	63.0	0.0	0.0	0.0	0.0
03 Contractual	96.8	103.4	103.4	0.0	0.0	107.3	107.3	.0	.0	.0	0.0
04 Commodities	53.2	27.3	27.3	0.0	0.0	34.6	34.6	0.0	0.0	0.0	0.0
05 Equipment	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,119.0	956.9	888.9	0.0	0.0	1,545.3	1,545.3	- .0	- .0	- .0	0.0
1004 Gen Fund	1,029.0	876.9	808.9	0.0	0.0	1,072.9	1,072.9	- .0	- .0	- .0	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	366.4	366.4	0.0	0.0	0.0	0.0
1039 UA/ICR	0.0	0.0	0.0	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	90.0	80.0	80.0	0.0	0.0	95.0	95.0	0.0	0.0	0.0	0.0
Perm Full Time	11.0	11.0	11.0	0.0	0.0	25.0	25.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Academic Support

Agency: University of Alaska

BRU: Juneau Campus

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1545.3	-1340.4	-63.0	-107.3	-34.6	0.0	0.0	0.0	0.0	-25	-2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1545.3	-1340.4	-63.0	-107.3	-34.6	0.0	0.0	0.0	0.0	-25	-2	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	956.9	794.6	31.6	103.4	27.3	0.0	0.0	0.0	0.0	11	0	0
Distribution of Statewide Serv	MisAdj	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Juneau/Student Svcs	TrOut	-118.4	-112.9	-1.5	-2.0	-2.0	0.0	0.0	0.0	0.0	-2	0	0
From UAS Voc Tech/Instruction	TrIn	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
From Juneau/Institutional Spt	TrIn	15.0	0.0	0.0	5.7	9.3	0.0	0.0	0.0	0.0	1	0	0
From Juneau/Instruction	TrIn	672.3	639.2	32.9	.2	0.0	0.0	0.0	0.0	0.0	12	2	0

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Transactions - Funding Sources	Type	Total	1004	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-1545.3	-1072.9	-366.4	-11.0	-95.0
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-1545.3	-1072.9	-366.4	-11.0	-95.0
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	956.9	876.9			80.0
Distribution of Statewide Serv	MisAdj	-68.0	-68.0			
To Juneau/Student Svcs	TrOut	-118.4	-118.4			
From UAS Voc Tech/Instruction	TrIn	87.5	87.5			
From Juneau/Institutional Spt	TrIn	15.0				15.0
From Juneau/Instruction	TrIn	672.3	294.9	366.4	11.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	397.1	400.9	400.9	0.0	20.0	388.5	388.5	0.0	0.0	0.0	0.0
02 Travel	8.5	4.5	4.5	0.0	0.0	4.5	4.5	0.0	0.0	0.0	0.0
03 Contractual	275.4	292.0	292.0	0.0	50.0	292.0	292.0	0.0	0.0	0.0	0.0
04 Commodities	444.2	478.4	478.4	0.0	30.0	478.4	478.4	0.0	0.0	0.0	0.0
05 Equipment	3.3	17.7	17.7	0.0	0.0	17.7	17.7	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	20.0	20.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,134.2	1,213.5	1,213.5	0.0	100.0	1,201.1	1,201.1	0.0	0.0	0.0	0.0
1007 I/A Rcpts	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	1,121.4	1,201.1	1,201.1	0.0	100.0	1,201.1	1,201.1	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.6	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Part Time	7.0	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Auxiliary Services
BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1201.1	-388.5	-4.5	-292.0	-478.4	-17.7	-20.0	0.0	0.0	-5	-7	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1201.1	-388.5	-4.5	-292.0	-478.4	-17.7	-20.0	0.0	0.0	-5	-7	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1213.5	400.9	4.5	292.0	478.4	17.7	20.0	0.0	0.0	5	7	0
To Juneau/Institutional Supprt	TrOut	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** FY 93 RPL's *****													
93-0203 Student Hsng/Bookstore	RPL	100.0	20.0	0.0	50.0	30.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1007 1015 1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-1201.1		-1201.1	
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-1201.1		-1201.1	
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	1213.5		1201.1	12.4
To Juneau/Institutional Supprt	TrOut	-12.4			-12.4
***** FY 93 RPL's *****					
93-0203 Student Hsng/Bookstore	RPL	100.0		100.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,324.1	1,362.6	1,362.6	0.0	0.0	1,505.6	1,505.6	0.0	0.0	0.0	0.0
02 Travel	57.5	93.5	93.5	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0
03 Contractual	466.9	240.7	240.7	0.0	0.0	403.1	403.1	-0.0	-0.0	-0.0	0.0
04 Commodities	76.9	105.9	105.9	0.0	0.0	111.7	111.7	0.0	0.0	0.0	0.0
05 Equipment	49.4	41.7	41.7	0.0	0.0	46.7	46.7	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	7.4	14.5	14.5	0.0	0.0	14.5	14.5	0.0	0.0	0.0	0.0
** Total Expend.	1,985.8	1,858.9	1,858.9	0.0	0.0	2,181.6	2,181.6	.0	.0	.0	0.0
1004 Gen Fund	1,945.4	1,701.9	1,701.9	0.0	0.0	2,003.1	2,003.1	.0	.0	.0	0.0
1007 I/A Rcpts	12.8	44.9	44.9	0.0	0.0	33.0	33.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	.7	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
1039 UA/ICR	15.0	56.8	56.8	0.0	0.0	56.8	56.8	0.0	0.0	0.0	0.0
1048 Univ Rcpt	11.9	54.3	54.3	0.0	0.0	87.7	87.7	0.0	0.0	0.0	0.0
Perm Full Time	31.0	31.0	31.0	0.0	0.0	31.0	31.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Institutional Support
 BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-2181.6	-1505.6	-100.0	-403.1	-111.7	-46.7	0.0	0.0	-14.5	-31	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-2181.6	-1505.6	-100.0	-403.1	-111.7	-46.7	0.0	0.0	-14.5	-31	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1858.9	1362.6	93.5	240.7	105.9	41.7	0.0	0.0	14.5	31	0	0
To Juneau/Academic Support	TrOut	-15.0	0.0	0.0	-5.7	-9.3	0.0	0.0	0.0	0.0	-1	0	0
To Juneau/Library Services	TrOut	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Juneau/Library Services	TrIn	50.5	50.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Juneau/Sponsored Programs	TrIn	40.0	0.0	4.0	30.0	6.0	0.0	0.0	0.0	0.0	0	0	0
From Juneau/Physical Plant	TrIn	250.7	96.0	2.5	138.1	9.1	5.0	0.0	0.0	0.0	1	1	0
From Juneau/Auxiliary Services	TrIn	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1038	1039	1048

***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-2181.6	-2003.1	-33.0	-1.0	-56.8	-87.7
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-2181.6	-2003.1	-33.0	-1.0	-56.8	-87.7

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	1858.9	1701.9	44.9	1.0	56.8	54.3
To Juneau/Academic Support	TrOut	-15.0					-15.0
To Juneau/Library Services	TrOut	-15.9		-11.9			-4.0
From Juneau/Library Services	TrIn	50.5	50.5				
From Juneau/Sponsored Programs	TrIn	40.0					40.0
From Juneau/Physical Plant	TrIn	250.7	250.7				
From Juneau/Auxiliary Services	TrIn	12.4					12.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	4,306.1	4,813.5	4,813.5	0.0	470.0	4,675.5	4,675.5	.0	.0	.0	0.0
02 Travel	132.3	178.2	178.2	0.0	30.0	267.3	267.3	0.0	0.0	0.0	0.0
03 Contractual	464.8	582.8	582.8	0.0	90.0	724.0	724.0	-.0	-.0	-.0	0.0
04 Commodities	888.1	951.5	951.5	0.0	60.0	1,114.1	1,114.1	-.0	-.0	-.0	0.0
05 Equipment	54.0	18.3	18.3	0.0	0.0	102.8	102.8	.0	.0	.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	68.2	70.0	70.0	0.0	0.0	70.0	70.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	5,913.5	6,614.3	6,614.3	0.0	650.0	6,953.7	6,953.7	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	250.0	165.0	165.0	0.0	0.0	0.0	0.0
1004 Gen Fund	2,883.7	3,046.6	3,046.6	0.0	0.0	3,213.4	3,213.4	-.0	-.0	-.0	0.0
1007 I/A Rcpts	17.4	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	2,921.7	3,501.7	3,501.7	0.0	0.0	3,279.2	3,279.2	0.0	0.0	0.0	0.0
1039 UA/ICR	14.8	24.0	24.0	0.0	0.0	13.0	13.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	75.9	40.0	40.0	0.0	400.0	281.1	281.1	-.0	-.0	-.0	0.0
Perm Full Time	64.0	64.0	64.0	0.0	0.0	59.0	59.0	0.0	0.0	0.0	0.0
Perm Part Time	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Instruction
BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-6953.7	-4675.5	-267.3	-724.0	-1114.1	-102.8	0.0	-70.0	0.0	-59	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-6953.7	-4675.5	-267.3	-724.0	-1114.1	-102.8	0.0	-70.0	0.0	-59	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	6614.3	4813.5	178.2	582.8	951.5	18.3	0.0	70.0	0.0	64	2	0
To Juneau/Student Services	TrOut	-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Juneau/Academic Support	TrOut	-672.3	-639.2	-32.9	-.2	0.0	0.0	0.0	0.0	0.0	-12	-2	0
To Juneau/Public Service	TrOut	-59.3	-57.4	0.0	0.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
To Juneau/Scholarships	TrOut	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From UAS Voc Tech/Instruction	TrIn	733.5	513.8	32.0	33.8	139.4	14.5	0.0	0.0	0.0	7	0	0
From Juneau/Sponsored Programs	TrIn	389.0	96.3	90.0	107.6	25.1	70.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1007	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-6953.7	-165.0	-3213.4	-2.0	-3279.2	-13.0	-281.1
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-6953.7	-165.0	-3213.4	-2.0	-3279.2	-13.0	-281.1
***** Changes from FY94 Gov Amd to House *****								
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	6614.3		3046.6	2.0	3501.7	24.0	40.0
To Juneau/Student Services	TrOut	-21.5				-18.4		-3.1
To Juneau/Academic Support	TrOut	-672.3		-294.9		-366.4	-11.0	
To Juneau/Public Service	TrOut	-59.3		-54.3		-5.0		
To Juneau/Scholarships	TrOut	-30.0		-30.0				
From UAS Voc Tech/Instruction	TrIn	733.5		546.0		167.3		20.2
From Juneau/Sponsored Programs	TrIn	389.0	165.0					224.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Instruction
BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
			*****	*****	FY 93	RPL's	*****	*****					
93-0201 Various Federal Grants	RPL	250.0	170.0	10.0	30.0	40.0	0.0	0.0	0.0	0.0	0	0	0
93-0202 Incr Restricted Funds	RPL	400.0	300.0	20.0	60.0	20.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1007	1038	1039	1048
			*****	*****	FY 93	RPL's	*****	*****
93-0201 Various Federal Grants	RPL	250.0	250.0					
93-0202 Incr Restricted Funds	RPL	400.0						400.0

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COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	616.6	650.1	650.1	0.0	0.0	666.0	666.0	0.0	0.0	0.0	0.0
02 Travel	11.1	8.1	8.1	0.0	0.0	8.1	8.1	0.0	0.0	0.0	0.0
03 Contractual	113.9	63.1	63.1	0.0	0.0	63.1	63.1	0.0	0.0	0.0	0.0
04 Commodities	90.3	198.5	198.5	0.0	0.0	198.5	198.5	0.0	0.0	0.0	0.0
05 Equipment	93.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	11.1	125.0	62.5	0.0	0.0	12.0	12.0	0.0	0.0	0.0	0.0
** Total Expend.	936.8	1,044.8	982.3	0.0	0.0	947.7	947.7	.0	.0	.0	0.0
1004 Gen Fund	827.0	969.6	907.1	0.0	0.0	856.6	856.6	0.0	0.0	0.0	0.0
1007 I/A Rcpts	85.1	57.2	57.2	0.0	0.0	69.1	69.1	.0	.0	.0	0.0
1048 Univ Rcpt	24.7	18.0	18.0	0.0	0.0	22.0	22.0	0.0	0.0	0.0	0.0
Perm Full Time	13.0	13.0	13.0	0.0	0.0	13.0	13.0	0.0	0.0	0.0	0.0
Perm Part Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Library Services
 BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-947.7	-666.0	-8.1	-63.1	-198.5	0.0	0.0	0.0	-12.0	-13	-2	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-947.7	-666.0	-8.1	-63.1	-198.5	0.0	0.0	0.0	-12.0	-13	-2	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1044.8	650.1	8.1	63.1	198.5	0.0	0.0	0.0	125.0	13	2	0
Distribution of Statewide Serv	MisAdj	-62.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
To Juneau/Institutional Supprt	TrOut	-50.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.5	0	0	0
From Juneau/Institutional Spt	TrIn	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-947.7	-856.6	-69.1	-22.0
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-947.7	-856.6	-69.1	-22.0
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	1044.8	969.6	57.2	18.0
Distribution of Statewide Serv	MisAdj	-62.5	-62.5		
To Juneau/Institutional Supprt	TrOut	-50.5	-50.5		
From Juneau/Institutional Spt	TrIn	15.9		11.9	4.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	981.1	1,047.6	1,047.6	0.0	0.0	1,128.4	1,128.4	- .0	- .0	- .0	0.0
02 Travel	7.1	5.0	5.0	0.0	0.0	12.9	12.9	0.0	0.0	0.0	0.0
03 Contractual	471.7	686.3	686.3	0.0	0.0	557.9	557.9	0.0	0.0	0.0	0.0
04 Commodities	241.3	252.6	252.6	0.0	0.0	248.7	248.7	- .0	- .0	- .0	0.0
05 Equipment	27.8	15.0	15.0	0.0	0.0	13.6	13.6	- .0	- .0	- .0	0.0
06 Lands/Bldgs.	0.0	50.0	50.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0
07 Grants, Clms	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,773.6	2,056.5	2,056.5	0.0	0.0	2,011.5	2,011.5	0.0	0.0	0.0	0.0
1004 Gen Fund	1,703.2	1,980.5	1,980.5	0.0	0.0	1,823.0	1,823.0	.0	.0	.0	0.0
1007 I/A Rcpts	67.0	70.0	70.0	0.0	0.0	70.0	70.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	3.4	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	112.5	112.5	0.0	0.0	0.0	0.0
Perm Full Time	23.0	23.0	23.0	0.0	0.0	24.0	24.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Physical Plant
BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Temp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-2011.5	-1128.4	-12.9	-557.9	-248.7	-13.6	-50.0	0.0	0.0	-24	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-2011.5	-1128.4	-12.9	-557.9	-248.7	-13.6	-50.0	0.0	0.0	-24	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	2056.5	1047.6	5.0	686.3	252.6	15.0	50.0	0.0	0.0	23	1	0
To Juneau/Institutional Supprt	TrOut	-250.7	-96.0	-2.5	-138.1	-9.1	-5.0	0.0	0.0	0.0	-1	-1	0
From Statewide/Institutional S	TrIn	93.2	92.2	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From CIP Overhd/Institutional	TrIn	112.5	84.6	9.4	9.7	5.2	3.6	0.0	0.0	0.0	2	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1048	1061

***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-2011.5	-1823.0	-70.0	-6.0	-112.5
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-2011.5	-1823.0	-70.0	-6.0	-112.5
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	2056.5	1980.5	70.0	6.0	
To Juneau/Institutional Supprt	TrOut	-250.7	-250.7			
From Statewide/Institutional S	TrIn	93.2	93.2			
From CIP Overhd/Institutional	TrIn	112.5			112.5	

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Service
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	81.4	50.0	50.0	0.0	0.0	155.1	155.1	.0	.0	.0	0.0
02 Travel	4.0	5.0	5.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
03 Contractual	60.6	55.0	55.0	0.0	0.0	75.0	75.0	0.0	0.0	0.0	0.0
04 Commodities	1.6	14.0	14.0	0.0	0.0	20.9	20.9	.0	.0	.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	147.6	124.0	124.0	0.0	0.0	261.0	261.0	-.0	-.0	-.0	0.0
1004 Gen Fund	24.1	5.0	5.0	0.0	0.0	59.3	59.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts	1.0	3.0	3.0	0.0	0.0	74.5	74.5	0.0	0.0	0.0	0.0
1038 UA/STF SVC	0.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	122.5	116.0	116.0	0.0	0.0	122.2	122.2	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Public Service
BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-261.0	-155.1	-10.0	-75.0	-20.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-261.0	-155.1	-10.0	-75.0	-20.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	124.0	50.0	5.0	55.0	14.0	0.0	0.0	0.0	0.0	0	0	0
From Juneau/Sponsored Programs	TrIn	77.7	47.7	5.0	20.0	5.0	0.0	0.0	0.0	0.0	0	0	0
From Juneau/Instruction	TrIn	59.3	57.4	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-261.0	-59.3	-74.5	-5.0	-122.2
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-261.0	-59.3	-74.5	-5.0	-122.2
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	124.0	5.0	3.0		116.0
From Juneau/Sponsored Programs	TrIn	77.7		71.5		6.2
From Juneau/Instruction	TrIn	59.3	54.3		5.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Research
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	76.8	76.8	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	21.0	21.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	19.1	19.1	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	5.9	5.9	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	122.8	122.8	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	122.8	122.8	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Research
BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFI	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-122.8	-76.8	-21.0	-19.1	-5.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-122.8	-76.8	-21.0	-19.1	-5.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Juneau/Research Sponsored	TrIn	122.8	76.8	21.0	19.1	5.9	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1048

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-122.8	-122.8
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-122.8	-122.8
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
From Juneau/Research Sponsored	TrIn	122.8	122.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Research Sponsored
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	16.7	76.8	76.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	4.0	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	4.3	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	1.5	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	26.5	122.8	122.8	0.0	0.0	.0	.0	.0	.0	.0	0.0
1048 Univ Rcpt	26.5	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Research Sponsored
 BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	122.8	76.8	21.0	19.1	5.9	0.0	0.0	0.0	0.0	0	0	0
To Juneau/Research	TrOut	-122.8	-76.8	-21.0	-19.1	-5.9	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1048

***** Changes from FY94 Gov Amd to Conference Committee *****			
***** Changes from FY94 Gov Amd to Senate *****			
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	122.8	122.8
To Juneau/Research	TrOut	-122.8	-122.8

COMPONENT DETAIL - OPERATING BUDGET

Component: Scholarships
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	40.0	40.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	.5	.5	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	.5	.5	0.0	0.0	0.0	0.0
04 Commodities	.1	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	18.1	18.2	18.2	0.0	0.0	227.4	227.4	-.0	-.0	-.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	18.2	18.2	18.2	0.0	0.0	269.4	269.4	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	221.2	221.2	0.0	0.0	0.0	0.0
1003 G/F Match	18.2	18.2	18.2	0.0	0.0	18.2	18.2	0.0	0.0	0.0	0.0
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Scholarships

Agency: University of Alaska

BRU: Juneau Campus

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-269.4	-40.0	-.5	-.5	-1.0	0.0	0.0	-227.4	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-269.4	-40.0	-.5	-.5	-1.0	0.0	0.0	-227.4	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	18.2	0.0	0.0	0.0	0.0	0.0	0.0	18.2	0.0	0	0	0
From Juneau/Scholarships	TrIn	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Juneau/Sponsored Programs	TrIn	221.2	10.0	.5	.5	1.0	0.0	0.0	209.2	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1003	1004

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-269.4	-221.2	-18.2	-30.0
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-269.4	-221.2	-18.2	-30.0
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	18.2		18.2	
From Juneau/Scholarships	TrIn	30.0			30.0
From Juneau/Sponsored Programs	TrIn	221.2	221.2		

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	189.5	154.0	154.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	38.1	99.5	99.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	252.7	158.1	158.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	26.1	37.1	37.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	2.3	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	278.5	209.2	209.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	794.0	727.9	727.9	0.0	0.0	.0	.0	.0	.0	.0	0.0
1002 Fed Rcpts	259.3	386.2	386.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	53.2	71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	481.5	270.2	270.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Sponsored Programs
 BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	727.9	154.0	99.5	158.1	37.1	70.0	0.0	209.2	0.0	0	0	0
To Juneau/Instruction	TrOut	-389.0	-96.3	-90.0	-107.6	-25.1	-70.0	0.0	0.0	0.0	0	0	0
To Juneau/Public Service	TrOut	-77.7	-47.7	-5.0	-20.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
To Juneau/Institutional Supprt	TrOut	-40.0	0.0	-4.0	-30.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
To Juneau/Scholarships	TrOut	-221.2	-10.0	-.5	-.5	-1.0	0.0	0.0	-209.2	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
***** Changes from FY94 Gov Amd to Senate *****					
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	727.9	386.2	71.5	270.2
To Juneau/Instruction	TrOut	-389.0	-165.0		-224.0
To Juneau/Public Service	TrOut	-77.7		-71.5	-6.2
To Juneau/Institutional Supprt	TrOut	-40.0			-40.0
To Juneau/Scholarships	TrOut	-221.2	-221.2		

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Juneau Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	690.7	675.2	675.2	0.0	0.0	905.0	905.0	0.0	0.0	0.0	0.0
02 Travel	24.6	30.8	30.8	0.0	0.0	32.3	32.3	.0	.0	.0	0.0
03 Contractual	203.0	187.5	187.5	0.0	0.0	189.5	189.5	0.0	0.0	0.0	0.0
04 Commodities	45.9	71.9	71.9	0.0	0.0	73.9	73.9	0.0	0.0	0.0	0.0
05 Equipment	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	125.0	95.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	998.8	1,090.4	1,060.8	0.0	0.0	1,200.7	1,200.7	.0	.0	.0	0.0
1004 Gen Fund	944.4	1,040.4	1,010.8	0.0	0.0	1,129.2	1,129.2	.0	.0	.0	0.0
1007 I/A Rcpts	0.0	1.1	1.1	0.0	0.0	1.1	1.1	0.0	0.0	0.0	0.0
1038 UA/STF SVC	49.4	47.0	47.0	0.0	0.0	65.4	65.4	-.0	-.0	-.0	0.0
1048 Univ Rcpt	5.0	1.9	1.9	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Full Time	17.0	17.0	17.0	0.0	0.0	19.0	19.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Juneau Campus - Student Services
BRU: Juneau Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1200.7	-905.0	-32.3	-189.5	-73.9	0.0	0.0	0.0	0.0	-19	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1200.7	-905.0	-32.3	-189.5	-73.9	0.0	0.0	0.0	0.0	-19	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	1090.4	675.2	30.8	187.5	71.9	0.0	0.0	0.0	125.0	17	0	0
Distribution of Statewide Serv	MisAdj	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.9	0	0	0
Add'l trans-Distribution of St	MisAdj	-62.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-62.5	0	0	0
Increment distribution	LIT	0.0	95.4	0.0	0.0	0.0	0.0	0.0	0.0	-95.4	0	0	0
From Juneau/Instruction	TrIn	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Juneau/Academic Support	TrIn	118.4	112.9	1.5	2.0	2.0	0.0	0.0	0.0	0.0	2	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-1200.7	-1129.2	-1.1	-65.4	-5.0
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-1200.7	-1129.2	-1.1	-65.4	-5.0
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	1090.4	1040.4	1.1	47.0	1.9
Distribution of Statewide Serv	MisAdj	32.9	32.9			
Add'l trans-Distribution of St	MisAdj	-62.5	-62.5			
Increment distribution	LIT	0.0				
From Juneau/Instruction	TrIn	21.5		18.4	3.1	
From Juneau/Academic Support	TrIn	118.4	118.4			

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Ketchikan Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	58.3	67.9	67.9	0.0	0.0	67.9	67.9	0.0	0.0	0.0	0.0
02 Travel	1.4	3.4	3.4	0.0	0.0	3.4	3.4	0.0	0.0	0.0	0.0
03 Contractual	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	2.0	.1	.1	0.0	0.0	.1	.1	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	64.2	71.4	71.4	0.0	0.0	71.4	71.4	0.0	0.0	0.0	0.0
1004 Gen Fund	58.0	71.4	71.4	0.0	0.0	71.4	71.4	0.0	0.0	0.0	0.0
1048 Univ Rcpt	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus - Academic Support
 BRU: Ketchikan Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-71.4	-67.9	-3.4	0.0	-.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-71.4	-67.9	-3.4	0.0	-.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	71.4	67.9	3.4	0.0	.1	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-71.4	-71.4	
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-71.4	-71.4	
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	71.4	71.4	

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Ketchikan Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	2.5	5.8	5.8	0.0	0.0	5.8	5.8	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	1.8	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
04 Commodities	56.4	91.8	91.8	0.0	0.0	91.8	91.8	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	60.7	100.6	100.6	0.0	0.0	100.6	100.6	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	60.7	100.6	100.6	0.0	0.0	100.6	100.6	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus - Auxiliary Services

Agency: University of Alaska

BRU: Ketchikan Campus

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-100.6	-5.8	0.0	-3.0	-91.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-100.6	-5.8	0.0	-3.0	-91.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	100.6	5.8	0.0	3.0	91.8	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-100.6	-100.6
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-100.6	-100.6
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	100.6	100.6

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Ketchikan Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	218.9	201.5	201.5	0.0	0.0	201.5	201.5	0.0	0.0	0.0	0.0
02 Travel	11.5	5.9	5.9	0.0	0.0	5.9	5.9	0.0	0.0	0.0	0.0
03 Contractual	22.6	28.9	28.9	0.0	0.0	28.9	28.9	0.0	0.0	0.0	0.0
04 Commodities	15.1	13.8	13.8	0.0	0.0	13.8	13.8	0.0	0.0	0.0	0.0
05 Equipment	3.0	10.9	10.9	0.0	0.0	10.9	10.9	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.7	1.6	1.6	0.0	0.0	1.6	1.6	0.0	0.0	0.0	0.0
** Total Expend.	271.8	262.6	262.6	0.0	0.0	262.6	262.6	0.0	0.0	0.0	0.0
1004 Gen Fund	270.8	248.4	248.4	0.0	0.0	248.4	248.4	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	12.2	12.2	0.0	0.0	12.2	12.2	0.0	0.0	0.0	0.0
1038 UA/STF SVC	.8	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	7.0	7.0	7.0	0.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus - Institutional Support

Agency: University of Alaska

BRU: Ketchikan Campus

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-262.6	-201.5	-5.9	-28.9	-13.8	-10.9	0.0	0.0	-1.6	-7	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-262.6	-201.5	-5.9	-28.9	-13.8	-10.9	0.0	0.0	-1.6	-7	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	262.6	201.5	5.9	28.9	13.8	10.9	0.0	0.0	1.6	7	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1038	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-262.6	-248.4	-12.2	-2.0	
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-262.6	-248.4	-12.2	-2.0	
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	262.6	248.4	12.2	2.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Ketchikan Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	505.5	610.7	610.7	0.0	0.0	922.3	922.3	.0	.0	.0	0.0
02 Travel	11.7	4.0	4.0	0.0	0.0	15.5	15.5	0.0	0.0	0.0	0.0
03 Contractual	24.1	42.5	42.5	0.0	0.0	168.9	168.9	0.0	0.0	0.0	0.0
04 Commodities	16.0	37.5	37.5	0.0	0.0	84.3	84.3	0.0	0.0	0.0	0.0
05 Equipment	11.2	5.1	5.1	0.0	0.0	18.1	18.1	-.0	-.0	-.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	14.9	10.0	10.0	0.0	0.0	12.5	12.5	0.0	0.0	0.0	0.0
08 Misc.	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	591.5	709.8	709.8	0.0	0.0	1,221.6	1,221.6	.0	.0	.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	2.7	2.7	0.0	0.0	0.0	0.0
1004 Gen Fund	251.8	317.8	317.8	0.0	0.0	605.7	605.7	-.0	-.0	-.0	0.0
1038 UA/STF SVC	232.1	286.9	286.9	0.0	0.0	417.8	417.8	0.0	0.0	0.0	0.0
1039 UA/ICR	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	105.7	105.1	105.1	0.0	0.0	195.4	195.4	-.0	-.0	-.0	0.0
Perm Full Time	7.0	7.0	7.0	0.0	0.0	13.0	13.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus - Instruction
BRU: Ketchikan Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1221.6	-922.3	-15.5	-168.9	-84.3	-18.1	0.0	-12.5	0.0	-13	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1221.6	-922.3	-15.5	-168.9	-84.3	-18.1	0.0	-12.5	0.0	-13	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	709.8	610.7	4.0	42.5	37.5	5.1	0.0	10.0	0.0	7	1	0
From UAS Voc Tech/Instruction	TrIn	438.8	296.6	11.5	76.4	43.8	8.0	0.0	2.5	0.0	5	0	0
From Ketchikan/Sponsored Prog	TrIn	73.0	15.0	0.0	50.0	3.0	5.0	0.0	0.0	0.0	0	0	0
From Ketchikan/Public Service	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Transactions - Funding Sources	Type	Total	1002	1004	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****							
Senate Budget Structure Change	TrOut	-1221.6	-2.7	-605.7	-417.8		-195.4
***** Changes from FY94 Gov Amd to Senate *****							
Senate Budget Structure Change	TrOut	-1221.6	-2.7	-605.7	-417.8		-195.4
***** Changes from FY94 Gov Amd to House *****							
***** Changes from FY93 Conf Com to FY94 Governor Amended *****							
FY93 Conf Com	ConfCom	709.8		317.8	286.9		105.1
From UAS Voc Tech/Instruction	TrIn	438.8		287.9	130.9		20.0
From Ketchikan/Sponsored Prog	TrIn	73.0	2.7				70.3
From Ketchikan/Public Service	TrIn	0.0					

COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Ketchikan Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	104.2	115.7	115.7	0.0	0.0	115.7	115.7	0.0	0.0	0.0	0.0
02 Travel	1.2	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
03 Contractual	6.5	16.5	16.5	0.0	0.0	16.5	16.5	0.0	0.0	0.0	0.0
04 Commodities	6.6	23.2	23.2	0.0	0.0	23.2	23.2	0.0	0.0	0.0	0.0
05 Equipment	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	134.6	156.4	156.4	0.0	0.0	156.4	156.4	-0.0	-0.0	-0.0	0.0
1004 Gen Fund	134.3	155.4	155.4	0.0	0.0	155.4	155.4	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.3	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus - Library Services
 BRU: Ketchikan Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-156.4	-115.7	-1.0	-16.5	-23.2	0.0	0.0	0.0	0.0	-1	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-156.4	-115.7	-1.0	-16.5	-23.2	0.0	0.0	0.0	0.0	-1	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	156.4	115.7	1.0	16.5	23.2	0.0	0.0	0.0	0.0	1	1	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-156.4	-155.4	-1.0
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-156.4	-155.4	-1.0
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	156.4	155.4	1.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Ketchikan Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	76.7	89.9	89.9	0.0	0.0	73.2	73.2	0.0	0.0	0.0	0.0
02 Travel	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	171.6	132.2	132.2	0.0	0.0	132.2	132.2	0.0	0.0	0.0	0.0
04 Commodities	21.1	15.8	15.8	0.0	0.0	15.8	15.8	0.0	0.0	0.0	0.0
05 Equipment	1.9	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	10.0	10.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0
07 Grants, Clms	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	276.8	249.9	249.9	0.0	0.0	233.2	233.2	.0	.0	.0	0.0
1004 Gen Fund	276.6	249.9	249.9	0.0	0.0	233.2	233.2	.0	.0	.0	0.0
1048 Univ Rcpt	.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus - Physical Plant
BRU: Ketchikan Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-233.2	-73.2	0.0	-132.2	-15.8	-2.0	-10.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-233.2	-73.2	0.0	-132.2	-15.8	-2.0	-10.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	249.9	89.9	0.0	132.2	15.8	2.0	10.0	0.0	0.0	2	0	0
To Ketchikan/Student Services	TrOut	-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
Senate Budget Structure Change	TrOut	-233.2	-233.2	
***** Changes from FY94 Gov Amd to Senate *****				
Senate Budget Structure Change	TrOut	-233.2	-233.2	
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	249.9	249.9	
To Ketchikan/Student Services	TrOut	-16.7	-16.7	

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Service
BRU: Ketchikan Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	57.7	59.3	59.3	0.0	0.0	65.6	65.6	0.0	0.0	0.0	0.0
02 Travel	.5	.5	.5	0.0	0.0	.5	.5	0.0	0.0	0.0	0.0
03 Contractual	2.0	1.5	1.5	0.0	0.0	17.5	17.5	0.0	0.0	0.0	0.0
04 Commodities	1.3	1.7	1.7	0.0	0.0	3.5	3.5	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	68.5	63.0	63.0	0.0	0.0	87.1	87.1	.0	.0	.0	0.0
1004 Gen Fund	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1039 UA/ICR	2.0	11.0	11.0	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	50.3	52.0	52.0	0.0	0.0	76.1	76.1	.0	.0	.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus - Public Service
 BRU: Ketchikan Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-87.1	-65.6	-.5	-17.5	-3.5	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-87.1	-65.6	-.5	-17.5	-3.5	0.0	0.0	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	63.0	59.3	.5	1.5	1.7	0.0	0.0	0.0	0.0	2	0	0
To Ketchikan/Instruction	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
From Ketchikan/Sponsored Prog	TrIn	24.1	6.3	0.0	16.0	1.8	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-87.1		-11.0	-76.1
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-87.1		-11.0	-76.1
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	63.0		11.0	52.0
To Ketchikan/Instruction	TrOut	0.0			
From Ketchikan/Sponsored Prog	TrIn	24.1			24.1

COMPONENT DETAIL - OPERATING BUDGET

Component: Scholarships
BRU: Ketchikan Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus - Scholarships
BRU: Ketchikan Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Ketchikan/Sponsored Prog	TrIn	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1048

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-1.0	-1.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-1.0	-1.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
From Ketchikan/Sponsored Prog	TrIn	1.0	1.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Ketchikan Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	17.1	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	.8	66.0	66.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	1.3	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	21.4	98.1	98.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	21.4	95.4	95.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus - Sponsored Programs

Agency: University of Alaska

BRU: Ketchikan Campus

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFI	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
***** Changes from FY94 Gov Amd to Senate *****													
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	98.1	21.3	0.0	66.0	4.8	5.0	0.0	1.0	0.0	0	0	0
To Ketchikan/Instruction	TrOut	-73.0	-15.0	0.0	-50.0	-3.0	-5.0	0.0	0.0	0.0	0	0	0
To Ketchikan/Public Service	TrOut	-24.1	-6.3	0.0	-16.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
To Ketchikan/Scholarships	TrOut	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1048

***** Changes from FY94 Gov Amd to Conference Committee *****				
***** Changes from FY94 Gov Amd to Senate *****				
***** Changes from FY94 Gov Amd to House *****				
***** Changes from FY93 Conf Com to FY94 Governor Amended *****				
FY93 Conf Com	ConfCom	98.1	2.7	95.4
To Ketchikan/Instruction	TrOut	-73.0	-2.7	-70.3
To Ketchikan/Public Service	TrOut	-24.1		-24.1
To Ketchikan/Scholarships	TrOut	-1.0		-1.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Ketchikan Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	111.7	114.0	114.0	0.0	0.0	130.7	130.7	.0	.0	.0	0.0
02 Travel	2.6	1.5	1.5	0.0	0.0	1.5	1.5	0.0	0.0	0.0	0.0
03 Contractual	9.1	14.6	14.6	0.0	0.0	14.6	14.6	0.0	0.0	0.0	0.0
04 Commodities	3.5	2.9	2.9	0.0	0.0	2.9	2.9	0.0	0.0	0.0	0.0
05 Equipment	0.0	.5	.5	0.0	0.0	.5	.5	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	127.4	133.5	133.5	0.0	0.0	150.2	150.2	0.0	0.0	0.0	0.0
1004 Gen Fund	123.0	128.8	128.8	0.0	0.0	145.5	145.5	0.0	0.0	0.0	0.0
1038 UA/STF SVC	4.4	2.2	2.2	0.0	0.0	2.2	2.2	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	2.5	2.5	0.0	0.0	2.5	2.5	0.0	0.0	0.0	0.0
Perm Full Time	2.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Ketchikan Campus - Student Services
BRU: Ketchikan Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-150.2	-130.7	-1.5	-14.6	-2.9	-.5	0.0	0.0	0.0	-2	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-150.2	-130.7	-1.5	-14.6	-2.9	-.5	0.0	0.0	0.0	-2	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	133.5	114.0	1.5	14.6	2.9	.5	0.0	0.0	0.0	2	1	0
From Ketchikan/Student Service	TrIn	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-150.2	-145.5	-2.2	-2.5
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-150.2	-145.5	-2.2	-2.5
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	133.5	128.8	2.2	2.5
From Ketchikan/Student Service	TrIn	16.7	16.7		

COMPONENT DETAIL - OPERATING BUDGET

Component: Academic Support
BRU: Sitka Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	135.3	143.5	143.5	0.0	0.0	152.7	152.7	.0	.0	.0	0.0
02 Travel	2.0	6.3	6.3	0.0	0.0	6.3	6.3	0.0	0.0	0.0	0.0
03 Contractual	51.7	50.0	50.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0
04 Commodities	1.9	5.2	5.2	0.0	0.0	5.2	5.2	0.0	0.0	0.0	0.0
05 Equipment	2.3	2.5	2.5	0.0	0.0	2.5	2.5	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	193.2	207.5	207.5	0.0	0.0	216.7	216.7	.0	.0	.0	0.0
1004 Gen Fund	193.2	207.5	207.5	0.0	0.0	216.7	216.7	.0	.0	.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus - Academic Support
BRU: Sitka Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-216.7	-152.7	-6.3	-50.0	-5.2	-2.5	0.0	0.0	0.0	-4	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-216.7	-152.7	-6.3	-50.0	-5.2	-2.5	0.0	0.0	0.0	-4	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	207.5	143.5	6.3	50.0	5.2	2.5	0.0	0.0	0.0	3	1	0
To Sitka/Student Services	TrOut	-14.2	-14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Sitka/Instruction	TrIn	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-216.7	-216.7
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-216.7	-216.7
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	207.5	207.5
To Sitka/Student Services	TrOut	-14.2	-14.2
From Sitka/Instruction	TrIn	23.4	23.4

COMPONENT DETAIL - OPERATING BUDGET

Component: Auxiliary Services
BRU: Sitka Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	51.7	71.4	71.4	0.0	25.0	71.4	71.4	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	51.7	71.4	71.4	0.0	100.0	71.4	71.4	0.0	0.0	0.0	0.0
1015 UA/DFA SVC	51.7	71.4	71.4	0.0	100.0	71.4	71.4	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus - Auxiliary Services
BRU: Sitka Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-71.4	0.0	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-71.4	0.0	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	71.4	0.0	0.0	0.0	71.4	0.0	0.0	0.0	0.0	0	0	0
***** FY 93 RPL's *****													
93-0103 \$100.0 Student Housing	RPL	100.0	20.0	2.0	53.0	25.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1015

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-71.4	-71.4
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-71.4	-71.4
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	71.4	71.4
***** FY 93 RPL's *****			
93-0103 \$100.0 Student Housing	RPL	100.0	100.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Institutional Support
BRU: Sitka Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	293.8	279.8	279.8	0.0	0.0	296.5	296.5	0.0	0.0	0.0	0.0
02 Travel	16.7	21.0	21.0	0.0	0.0	21.0	21.0	0.0	0.0	0.0	0.0
03 Contractual	59.3	61.5	61.5	0.0	0.0	61.5	61.5	0.0	0.0	0.0	0.0
04 Commodities	41.7	16.0	16.0	0.0	0.0	16.0	16.0	0.0	0.0	0.0	0.0
05 Equipment	19.2	1.5	1.5	0.0	0.0	1.5	1.5	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	.2	2.4	2.4	0.0	0.0	2.4	2.4	0.0	0.0	0.0	30.0
** Total Expend.	430.9	382.2	382.2	0.0	0.0	398.9	398.9	0.0	0.0	0.0	30.0
1004 Gen Fund	423.8	379.7	379.7	0.0	0.0	396.4	396.4	0.0	0.0	0.0	30.0
1038 UA/STF SVC	.4	.2	.2	0.0	0.0	.2	.2	0.0	0.0	0.0	0.0
1039 UA/ICR	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	4.0	2.3	2.3	0.0	0.0	2.3	2.3	0.0	0.0	0.0	0.0
Perm Full Time	5.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
Perm Part Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus - Institutional Support
BRU: Sitka Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-398.9	-296.5	-21.0	-61.5	-16.0	-1.5	0.0	0.0	-2.4	-5	-1	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-398.9	-296.5	-21.0	-61.5	-16.0	-1.5	0.0	0.0	-2.4	-5	-1	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	382.2	279.8	21.0	61.5	16.0	1.5	0.0	0.0	2.4	5	1	0
From Sitka/Instruction	TrIn	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** FY 94 Bills *****													
SB165,Sec145 Katlian Coop Voc	Special	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****						
Senate Budget Structure Change	TrOut	-398.9	-396.4	-.2		-2.3
***** Changes from FY94 Gov Amd to Senate *****						
Senate Budget Structure Change	TrOut	-398.9	-396.4	-.2		-2.3
***** Changes from FY94 Gov Amd to House *****						
***** Changes from FY93 Conf Com to FY94 Governor Amended *****						
FY93 Conf Com	ConfCom	382.2	379.7	.2		2.3
From Sitka/Instruction	TrIn	16.7	16.7			
***** FY 94 Bills *****						
SB165,Sec145 Katlian Coop Voc	Special	30.0	30.0			

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: Sitka Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	476.6	585.7	585.7	0.0	0.0	843.9	843.9	0.0	0.0	0.0	0.0
02 Travel	27.6	38.4	38.4	0.0	0.0	52.4	52.4	0.0	0.0	0.0	0.0
03 Contractual	171.9	127.0	127.0	0.0	0.0	298.5	298.5	0.0	0.0	0.0	0.0
04 Commodities	28.3	56.6	56.6	0.0	0.0	99.1	99.1	.0	.0	.0	0.0
05 Equipment	4.2	4.0	4.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	14.8	15.0	15.0	0.0	0.0	14.0	14.0	0.0	0.0	0.0	0.0
08 Misc.	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	727.9	826.7	826.7	0.0	0.0	1,316.9	1,316.9	-.0	-.0	-.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0
1004 Gen Fund	285.5	383.4	383.4	0.0	0.0	707.3	707.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	3.3	3.3	0.0	0.0	0.0	0.0
1038 UA/STF SVC	395.3	365.0	365.0	0.0	0.0	440.3	440.3	0.0	0.0	0.0	0.0
1039 UA/ICR	2.7	18.7	18.7	0.0	0.0	18.7	18.7	0.0	0.0	0.0	0.0
1048 Univ Rcpt	44.4	59.6	59.6	0.0	0.0	142.3	142.3	-.0	-.0	-.0	0.0
Perm Full Time	3.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus - Instruction
BRU: Sitka Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1316.9	-843.9	-52.4	-298.5	-99.1	-9.0	0.0	-14.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1316.9	-843.9	-52.4	-298.5	-99.1	-9.0	0.0	-14.0	0.0	-3	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	826.7	585.7	38.4	127.0	56.6	4.0	0.0	15.0	0.0	3	0	0
To Sitka/Student Services	TrOut	-44.5	-44.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
To Sitka/Academic Support	TrOut	-23.4	-23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
To Sitka/Institutional Support	TrOut	-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Sitka/Scholarships	TrOut	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
From UAS Voc Tech/Instruction	TrIn	484.8	303.2	11.0	127.1	38.5	5.0	0.0	0.0	0.0	2	0	0
From Sitka/Sponsored Programs	TrIn	91.0	39.6	3.0	44.4	4.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1007	1038	1039	1048
***** Changes from FY94 Gov Amd to Conference Committee *****								
Senate Budget Structure Change	TrOut	-1316.9	-5.0	-707.3	-3.3	-440.3	-18.7	-142.3
***** Changes from FY94 Gov Amd to Senate *****								
Senate Budget Structure Change	TrOut	-1316.9	-5.0	-707.3	-3.3	-440.3	-18.7	-142.3
***** Changes from FY94 Gov Amd to House *****								
***** Changes from FY93 Conf Com to FY94 Governor Amended *****								
FY93 Conf Com	ConfCom	826.7		383.4		365.0	18.7	59.6
To Sitka/Student Services	TrOut	-44.5		-44.5				
To Sitka/Academic Support	TrOut	-23.4		-23.4				
To Sitka/Institutional Support	TrOut	-16.7		-16.7				
To Sitka/Scholarships	TrOut	-1.0						-1.0
From UAS Voc Tech/Instruction	TrIn	484.8		408.5		75.3		1.0
From Sitka/Sponsored Programs	TrIn	91.0	5.0		3.3			82.7

COMPONENT DETAIL - OPERATING BUDGET

Component: Library Services
BRU: Sitka Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	50.0	68.0	68.0	0.0	0.0	68.0	68.0	0.0	0.0	0.0	0.0
04 Commodities	.1	9.0	9.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0
05 Equipment	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	63.0	77.0	77.0	0.0	0.0	77.0	77.0	0.0	0.0	0.0	0.0
1004 Gen Fund	63.0	77.0	77.0	0.0	0.0	77.0	77.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus - Library Services
 BRU: Sitka Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-77.0	0.0	0.0	-68.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-77.0	0.0	0.0	-68.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	77.0	0.0	0.0	68.0	9.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-77.0	-77.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-77.0	-77.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
FY93 Conf Com	ConfCom	77.0	77.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Physical Plant
BRU: Sitka Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	53.7	56.9	56.9	0.0	0.0	56.9	56.9	0.0	0.0	0.0	0.0
02 Travel	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
03 Contractual	114.6	131.0	131.0	0.0	0.0	131.0	131.0	0.0	0.0	0.0	0.0
04 Commodities	69.5	17.6	17.6	0.0	0.0	17.6	17.6	0.0	0.0	0.0	0.0
05 Equipment	7.7	3.2	3.2	0.0	0.0	3.2	3.2	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	9.4	9.4	0.0	0.0	9.4	9.4	0.0	0.0	0.0	0.0
07 Grants, Clms	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	292.7	219.1	219.1	0.0	0.0	219.1	219.1	0.0	0.0	0.0	0.0
1004 Gen Fund	277.2	200.3	200.3	0.0	0.0	200.3	200.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts	14.8	7.8	7.8	0.0	0.0	7.8	7.8	0.0	0.0	0.0	0.0
1048 Univ Rcpt	.7	11.0	11.0	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus - Physical Plant
BRU: Sitka Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-219.1	-56.9	-1.0	-131.0	-17.6	-3.2	-9.4	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-219.1	-56.9	-1.0	-131.0	-17.6	-3.2	-9.4	0.0	0.0	-1	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	219.1	56.9	1.0	131.0	17.6	3.2	9.4	0.0	0.0	1	0	0

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Transactions - Funding Sources	Type	Total	1004	1007	1048
***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-219.1	-200.3	-7.8	-11.0
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-219.1	-200.3	-7.8	-11.0
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	219.1	200.3	7.8	11.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Service
BRU: Sitka Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	183.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	183.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Public Service
BRU: Sitka Campus

Agency: University of Alaska

Transactions - Line Items Type Total Pers Svc Travel Contract Supplies Equip Land/Bld Grant Misc PFT PPT Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** FY 93 RPL's *****

93-0204 Alternative School Prg RPL	183.0	120.0	3.0	20.0	40.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources Type Total 1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** FY 93 RPL's *****

93-0204 Alternative School Prg RPL	183.0	183.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Scholarships
BRU: Sitka Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus - Scholarships
BRU: Sitka Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Imp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
From Sitka/Instruction	TrIn	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1048

***** Changes from FY94 Gov Amd to Conference Committee *****			
Senate Budget Structure Change	TrOut	-1.0	-1.0
***** Changes from FY94 Gov Amd to Senate *****			
Senate Budget Structure Change	TrOut	-1.0	-1.0
***** Changes from FY94 Gov Amd to House *****			
***** Changes from FY93 Conf Com to FY94 Governor Amended *****			
From Sitka/Instruction	TrIn	1.0	1.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sponsored Programs
BRU: Sitka Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	30.0	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	.4	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	2.3	44.4	44.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	10.1	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	42.8	91.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	0.0	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt	42.8	82.7	82.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus - Sponsored Programs
BRU: Sitka Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFI	PPT	Imp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	91.0	39.6	3.0	44.4	4.0	0.0	0.0	0.0	0.0	0	0	0
To Sitka Campus/Instruction	TrOut	-91.0	-39.6	-3.0	-44.4	-4.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1002	1007	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	91.0	5.0	3.3	82.7
To Sitka Campus/Instruction	TrOut	-91.0	-5.0	-3.3	-82.7

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: Sitka Campus

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	92.7	91.4	91.4	0.0	0.0	150.1	150.1	0.0	0.0	0.0	0.0
02 Travel	3.9	3.5	3.5	0.0	0.0	3.5	3.5	0.0	0.0	0.0	0.0
03 Contractual	14.8	83.0	83.0	0.0	0.0	183.0	183.0	0.0	0.0	0.0	0.0
04 Commodities	6.8	2.3	2.3	0.0	0.0	2.3	2.3	0.0	0.0	0.0	0.0
05 Equipment	.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	118.9	180.2	180.2	0.0	0.0	338.9	338.9	.0	.0	.0	0.0
1004 Gen Fund	115.8	110.7	110.7	0.0	0.0	169.4	169.4	-.0	-.0	-.0	0.0
1038 UA/STF SVC	3.1	5.5	5.5	0.0	0.0	5.5	5.5	0.0	0.0	0.0	0.0
1048 Univ Rcpt	0.0	64.0	64.0	0.0	0.0	164.0	164.0	0.0	0.0	0.0	0.0
Perm Full Time	1.0	1.0	1.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: Sitka Campus - Student Services
BRU: Sitka Campus

Agency: University of Alaska

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp
***** Changes from FY94 Gov Amd to Conference Committee *****													
Senate Budget Structure Change	TrOut	-338.9	-150.1	-3.5	-183.0	-2.3	0.0	0.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to Senate *****													
Senate Budget Structure Change	TrOut	-338.9	-150.1	-3.5	-183.0	-2.3	0.0	0.0	0.0	0.0	-2	0	0
***** Changes from FY94 Gov Amd to House *****													
***** Changes from FY93 Conf Com to FY94 Governor Amended *****													
FY93 Conf Com	ConfCom	180.2	91.4	3.5	83.0	2.3	0.0	0.0	0.0	0.0	1	0	0
From Sitka/Academic Support	TrIn	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
From Sitka Campus/Instruction	TrIn	44.5	44.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
From UAS Reg/Student Services	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1004	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****					
Senate Budget Structure Change	TrOut	-338.9	-169.4	-5.5	-164.0
***** Changes from FY94 Gov Amd to Senate *****					
Senate Budget Structure Change	TrOut	-338.9	-169.4	-5.5	-164.0
***** Changes from FY94 Gov Amd to House *****					
***** Changes from FY93 Conf Com to FY94 Governor Amended *****					
FY93 Conf Com	ConfCom	180.2	110.7	5.5	64.0
From Sitka/Academic Support	TrIn	14.2	14.2		
From Sitka Campus/Instruction	TrIn	44.5	44.5		
From UAS Reg/Student Services	TrIn	100.0		100.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Instruction
BRU: UAS/Regional Voc-Tech Ed

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	1,312.7	1,201.1	1,201.1	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	28.7	54.5	54.5	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	282.9	237.3	237.3	0.0	60.0	.0	.0	.0	.0	.0	0.0
04 Commodities	112.8	221.7	221.7	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	80.3	27.5	27.5	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	11.4	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	1,828.8	1,744.6	1,744.6	0.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	1,315.2	1,329.9	1,329.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1038 UA/STF SVC	334.2	373.5	373.5	0.0	0.0	-.0	-.0	-.0	-.0	-.0	0.0
1048 Univ Rcpt	179.4	41.2	41.2	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	17.0	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: UAS/Regional Voc-Tech Ed - Instruction

Agency: University of Alaska

BRU: University of Alaska Southeast/Regional Vocational Technical Education

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/BLD	Grant	Misc	PFT	PPT	Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	1744.6	1201.1	54.5	237.3	221.7	27.5	0.0	2.5	0.0	17	0	0
To Juneau Campus/Instruction	TrOut	-733.5	-513.8	-32.0	-33.8	-139.4	-14.5	0.0	0.0	0.0	-7	0	0
To Juneau Campus/Academic Supt	TrOut	-87.5	-87.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
To Sitka Campus/Instruction	TrOut	-484.8	-303.2	-11.0	-127.1	-38.5	-5.0	0.0	0.0	0.0	-2	0	0
To Ketchikan/Instruction	TrOut	-438.8	-296.6	-11.5	-76.4	-43.8	-8.0	0.0	-2.5	0.0	-5	0	0

***** FY 93 RPL's *****

93-0205 Incr Federal Rcpts	RPL	150.0	100.0	10.0	20.0	10.0	10.0	0.0	0.0	0.0	0	0	0
93-0206 Incr Restricted Rcpts	RPL	300.0	200.0	20.0	40.0	40.0	0.0	0.0	0.0	0.0	0	0	0

Transactions - Funding Sources	Type	Total	1002	1004	1038	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	1744.6	1329.9	373.5	41.2
To Juneau Campus/Instruction	TrOut	-733.5	-546.0	-167.3	-20.2
To Juneau Campus/Academic Supt	TrOut	-87.5	-87.5		
To Sitka Campus/Instruction	TrOut	-484.8	-408.5	-75.3	-1.0
To Ketchikan/Instruction	TrOut	-438.8	-287.9	-130.9	-20.0

***** FY 93 RPL's *****

93-0205 Incr Federal Rcpts	RPL	150.0	150.0		
93-0206 Incr Restricted Rcpts	RPL	300.0		300.0	

COMPONENT DETAIL - OPERATING BUDGET

Component: Student Services
BRU: UAS/Regional Voc-Tech Ed.

Agency: University of Alaska
Category: University of Alaska

	<u>FY92 Act</u>	<u>FY93 CC</u>	<u>FY93Auth</u>	<u>FY93 Sup</u>	<u>FY93 RPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
01 Pers. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03 Contractual	80.6	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
04 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
05 Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
06 Lands/Bldgs.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Grants, Clms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
08 Misc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
** Total Expend.	80.6	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1048 Univ Rcpt.	80.6	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Full Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Perm Part Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COMPONENT DETAIL - OPERATING BUDGET

Component: UAS/Regional Voc-Tech Ed - Student Services

Agency: University of Alaska

BRU: University of Alaska Southeast/Regional Vocational Technical Education

Transactions - Line Items	Type	Total	Pers Svc	Travel	Contract	Supplies	Equip	Land/Bld	Grant	Misc	PFT	PPT	Tmp

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
To Sitka/Student Services	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transactions - Funding Sources	Type	Total	1048

***** Changes from FY94 Gov Amd to Conference Committee *****

***** Changes from FY94 Gov Amd to Senate *****

***** Changes from FY94 Gov Amd to House *****

***** Changes from FY93 Conf Com to FY94 Governor Amended *****

FY93 Conf Com	ConfCom	100.0	100.0
To Sitka/Student Services	TrOut	-100.0	-100.0

