

Law

**Military &
Veterans Affairs**

**Legislative Finance Division
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SALCUTA

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

08:31

5/21/90

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF LAW * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY90AUTH	GOV AMD	HOUSE	SENATE	C. C.	C. C. - GOV AMD COMPARISON	
PUBLIC PROTECTION							
CONSUMER PROTECTION							
2 CONSUMER PROTECTION	304.9	325.7	325.7	325.7	325.7		
ADMINISTRATION OF JUSTICE							
PROSECUTION							
6 FIRST JUDICIAL DISTRICT	1018.6	1024.8	1024.8	1018.6	1024.8		
8 SECOND JUDICIAL DISTRICT	675.1	680.9	680.9	663.8	680.9		
10 THIRD JUDICIAL DISTRICT	4969.6	5061.0	5081.8	4781.4	4926.0	-135.0	-2.7%
12 FOURTH JUDICIAL DISTRICT	1690.7	1761.9	1761.9	1702.8	1725.7	-36.2	-2.1%
14 CRIMINAL JUSTICE LITIGATION	1008.4	1035.1	986.1	947.1	947.1	-88.0	-8.5%
16 CRIMINAL APPEALS/SPEC PROSECUT	1161.2	1161.2	1161.2	1161.2	1161.2		
18 DATA AND WORD PROCESSING	181.5	198.3	198.3	181.5	198.3		
*** PROGRAM TOTAL ***	10705.1	10923.2	10895.0	10456.4	10664.0	-259.2	-2.4%
GENERAL GOVERNMENT							
LEGAL SERVICES							
22 OPERATIONS	10896.2	12264.1	12264.1	11829.3	12094.6	-169.5	-1.4%
24 ANTITRUST	485.6	515.6	515.6	485.6	489.3	-26.3	-5.1%
26 ADMINISTRATION AND SUPPORT	872.5	900.3	900.3	872.5	896.1	-4.2	-0.5%
*** PROGRAM TOTAL ***	12254.3	13680.0	13680.0	13187.4	13480.0	-200.0	-1.5%
OIL AND GAS SPECIAL PROJECTS							
30 OIL AND GAS OPERATIONS	2102.1	2102.1	2102.1	2102.1	2102.1		
32 DATA AND WORD PROCESSING	208.0	208.0	208.0	208.0	208.0		
*** PROGRAM TOTAL ***	2310.1	2310.1	2310.1	2310.1	2310.1		
34 OIL AND GAS LITIGATION	14000.0	14000.0	13900.4			-14000.0	-100.0%
36 EXXON VALDEZ LITIGATION	3500.0	7000.0	7000.0			-7000.0	-100.0%
*** GENERAL GOVERNMENT TOTAL ***	32064.4	36990.1	36890.5	15497.5	15790.1	-21200.0	-57.3%
***** TOTAL AGENCY EXPENDITURES	43074.4	48239.0	48111.2	26279.6	26779.8	-21459.2	-44.5%
***** AGENCY FUNDING							
FED. RECEIPT	316.8	488.8	111.9	111.9	111.9	-376.9	-77.1%
GENERAL FUND	31202.1	35244.1	35493.2	17161.6	17661.8	-17582.3	-49.9%
OTHER FUNDS	11555.5	12506.1	12506.1	9006.1	9006.1	-3500.0	-28.0%

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

5/21/90

***** DEPARTMENT OF LAW *****

CATEGORY	FY89 ACT	FY90CONF	FY90AUTH	FY91 AGY	FY91 GOV	FISCAL YEAR 1991 GOV AMD	HOUSE	SENATE	C. C.
PUBLIC PROTECTION	311.8	304.9	304.9	420.5	325.7	325.7	325.7	325.7	325.7
ADMINISTRATION OF JUSTICE	10458.4	10610.0	10705.1	11099.3	10923.2	10923.2	10895.0	10456.4	10664.0
GENERAL GOVERNMENT	28422.3	14564.4	32064.4	41932.0	36990.1	36990.1	36890.5	15497.5	15790.1
*** TOTALS ***	39192.5	25479.3	43074.4	53451.8	48239.0	48239.0	48111.2	26279.6	26779.8
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1990 AUTHORIZED:				24.1	12.0	12.0	11.7	-39.0	-37.8
OBJECTS OF EXPENDITURES:									
PERS. SERV.	20002.2	20887.6	20791.9	22718.4	22215.0	22215.0	22269.1	21479.8	21968.8
TRAVEL	914.3	1020.3	1019.7	1067.0	1048.5	1048.5	1041.4	1032.8	1032.8
CONTRACTUAL	16614.0	3008.8	20460.3	28714.8	24088.8	24088.8	23947.1	2964.1	2975.3
COMMODITIES	504.2	529.6	532.2	592.2	575.7	575.7	569.3	548.6	548.6
EQUIPMENT	476.0		16.0	49.5	30.0	30.0	30.0		
GRANTS, CLMS	681.8	283.2	254.3	309.9	281.0	281.0	254.3	254.3	254.3
MISC.		-250.2							
FUNDING SOURCES:									
FEDERAL RECEIPTS		316.8	316.8	488.8	488.8	488.8	111.9	111.9	111.9
GENERAL FUND	31745.5	16820.0	30915.1	40192.5	34979.7	34979.7	35228.8	16832.5	17332.7
GF/PROGRAM RECEIPTS	76.9	287.0	287.0	264.4	264.4	264.4	264.4	264.4	264.4
GF/MENTAL HEALTH TRUST								64.7	64.7
INTER-AGENCY RECEIPTS	7370.1	8055.5	8055.5	9006.1	9006.1	9006.1	9006.1	9006.1	9006.1
STATE CORP RECEIPTS			3500.0	3500.0	3500.0	3500.0	3500.0		
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1990 AUTHORIZED:				29.7	13.0	13.0	13.8	-45.0	-43.4
POSITIONS:									
FULL TIME	340.0	346.0	361.0	387.0	381.0	381.0	381.0	361.0	361.0
PART TIME	7.0	7.0	7.0	7.0	9.0	9.0	9.0	9.0	9.0
TEMPORARY	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
STAFF MONTHS	3658.0	4230.0	4362.0	4722.0	4646.0	4646.0	4646.0	4406.0	4406.0

STATE OF ALASKA

SALNOPS

5/21/90

BUDGETED NEW POSITIONS BY AGENCY

DEPARTMENT OF LAW

GOVERNOR'S BUDGET

TITLE	APPROVED POSITIONS			LOCATION	SALARY & BENEFITS	GOVERNOR'S BUDGET			
	FULL	PART	TEMP			G	H	S	C
PARALEGAL ASST II	1			PALMER	44.3	1			
PARALEGAL ASST II	1			ANCHORAGE	44.3	1			
ATTORNEY III				KENAI			1		
ATTORNEY III				BETHEL			1		
PARALEGAL ASST II	1			FAIRBANKS	45.9	1	1		
ATTORNEY IV	1			ANCHORAGE	49.0	1	1		
PARALEGAL ASST II	1			ANCHORAGE	29.5	1	1		
LEGAL SEC I	1			ANCHORAGE	21.6	1	1		
LEGAL SEC I	1			KENAI	21.6	1	1		
ASSOC ATTY II	1			JUNEAU	53.8	1	1	1	1
ATTORNEY IV	1			ANCHORAGE	73.2	1	1	1	1
ASSOC ATTY I	1			ANCHORAGE	47.3	1	1	1	1
LEGAL SEC I	1			ANCHORAGE	32.4	1	1	1	1
ATTORNEY IV	1			ANCHORAGE	73.2	1	1	1	1
ATTORNEY III	1			JUNEAU	64.7	1	1	1	1
LEGAL SEC I	1			JUNEAU	32.4	1	1	1	1
ATTORNEY IV	1			ANCHORAGE	73.2	1	1	1	1
ATTORNEY III		1		ANCHORAGE	31.2	1	1	1	1
ATTORNEY III	1			ANCHORAGE	64.7	1	1	1	1
ATTORNEY III	1			ANCHORAGE	64.7	1	1	1	1
LEGAL SEC I	1			ANCHORAGE	32.4	1	1	1	1
ATTORNEY IV	1			FAIRBANKS	82.9	1	1	1	1
ATTORNEY III	1			ANCHORAGE	64.7	1	1	1	1
ATTORNEY III		1		ANCHORAGE	31.2	1	1	1	1
ATTORNEY V	3			ANCHORAGE	260.2	3	3		
ATTORNEY IV	3			ANCHORAGE	239.0	3	3		
ASSOC ATTY II	1			ANCHORAGE	54.5	1	1		
PARALEGAL ASST II	1			ANCHORAGE	45.0	1	1		
ANALYST PROGRAMMER IV	1			JUNEAU	54.6	1	1		
LEGAL SEC I	1			ANCHORAGE	32.3	1	1		
LEGAL SEC II	1			ANCHORAGE	33.3	1	1		
D/P CLERK II	1			ANCHORAGE	30.2	1	1		
SUPPLY OFFICER I	1			ANCHORAGE	26.6	1	1		
*** AGENCY TOTAL	33	2			1853.9	35	35	15	15

STATE OF ALASKA

SALNOPS

5/21/90

BUDGETED NEW POSITIONS BY AGENCY

DEPARTMENT OF LAW

GOVERNOR'S BUDGET

TITLE	APPROVED POSITIONS			LOCATION	SALARY & BENEFITS	GOVERNOR'S BUDGET			
	FULL	PART	TEMP			G	H	S	C
*** AGENCY FUNDING									
FEDERAL RECEIPTS									
GENERAL FUND									
INTER-AGENCY RECEIPTS									
*** TOTAL FUNDING									

GOVERNOR'S BUDGET	HOUSE BUDGET	SENATE BUDGET	C. C. BUDGET
134.5	45.9		
897.4	1042.0		
822.0	822.0	822.0	822.0
1853.9	1909.9	822.0	822.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:31 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: PUBLIC PROTECTION

PROGRAM: CONSUMER PROTECTION

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
CONSUMER PROTECTION	304.9		304.9	420.5	325.7	325.7	325.7	325.7	325.7		
** TOTAL	304.9		304.9	420.5	325.7	325.7	325.7	325.7	325.7		
** CHANGE VERSUS FY90AUTH				37.9%	6.8%	6.8%	6.8%	6.8%	6.8%		
OBJECT DESCRIPTION											
PERS. SERV.	279.5		279.5	356.0	283.7	283.7	283.7	283.7	283.7		
TRAVEL	5.0		4.4	12.5	5.0	5.0	5.0	5.0	5.0		
CONTRACTUAL	30.0		15.0	42.0	30.0	30.0	30.0	30.0	30.0		
COMMODITIES	7.0		6.0	10.0	7.0	7.0	7.0	7.0	7.0		
EQUIPMENT											
MISC.	-16.6										
FUNDING SUMMARY											
GENERAL FUND	304.9		304.9	420.5	325.7	325.7	325.7	325.7	325.7		
** GENERAL FUND CHANGE VS. FY90AUTH				37.9%	6.8%	6.8%	6.8%	6.8%	6.8%		
POSITIONS											
FULL TIME	4.0		4.0	6.0	4.0	4.0	4.0	4.0	4.0		
PART TIME	1.0		1.0		1.0	1.0	1.0	1.0	1.0		
STAFF MONTHS	54.0		54.0	72.0	54.0	54.0	54.0	54.0	54.0		

06-03-01-00-00 (0-03-13504-0084)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:31 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: PUBLIC PROTECTIONPROGRAM: CONSUMER PROTECTION
SUB-PROGRAM: CONSUMER PROTECTION

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1											(12) BILLS	(13) LEG.REC.
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.		
01 PERS. SERV.	284.6	279.5			279.5	356.0	283.7	283.7	283.7	283.7	283.7		
02 TRAVEL	1.5	5.0			4.4	12.5	5.0	5.0	5.0	5.0	5.0		
03 CONTRACTUAL	19.8	30.0			15.0	42.0	30.0	30.0	30.0	30.0	30.0		
04 COMMODITIES	5.5	7.0			6.0	10.0	7.0	7.0	7.0	7.0	7.0		
05 EQUIPMENT	.4												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-16.6											
** TOTAL EXPEND	311.8	304.9			304.9	420.5	325.7	325.7	325.7	325.7	325.7		
09 I-A TRANSFER													
1004 GEN FUND	311.8	304.9			304.9	420.5	325.7	325.7	325.7	325.7	325.7		
15 FULL TIME	4.0	4.0			4.0	6.0	4.0	4.0	4.0	4.0	4.0		
16 PART TIME	1.0	1.0			1.0		1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY													
18 STAFF MONTHS	54.0	54.0			54.0	72.0	54.0	54.0	54.0	54.0	54.0		

06-03-01-00-00 (0-03-13504-0084)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: PUBLIC PROTECTIONPROGRAM: CONSUMER PROTECTION
SUB-PROGRAM: CONSUMER PROTECTION

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF# DESCRIPTION

WHO:	PFT	PPT	AGENCY / GOVERNOR TOTAL	GEN FUND	OTHER	100	200	LINE ITEM 300	IMPACT 400	500	600	700	800
1400	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-15.0	-1.0	0.0	0.0	0.0	16.6
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-15.0	-1.0	0.0	0.0	0.0	16.6

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF# DESCRIPTION

WHO:	PFT	PPT	AGENCY / GOVERNOR TOTAL	GEN FUND	OTHER	100	200	LINE ITEM 300	IMPACT 400	500	600	700	800
4000	REDUCE CONSUMER PROTECTION UNDERFUNDING												
AGY:	0.0	0.0	20.8	20.8	0.0	4.2	0.6	15.0	1.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	20.8	20.8	0.0	4.2	0.6	15.0	1.0	0.0	0.0	0.0	0.0
4025	MAINTAIN CONSUMER PROTECTION ENFORCEMENT												
AGY:	2.0	-1.0	94.8	94.8	0.0	72.3	7.5	12.0	3.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
FIRST JUDICIAL DISTRICT	1018.6		1018.6	1031.6	1024.8	1024.8	1024.8	1018.6	1024.8		
SECOND JUDICIAL DISTRICT	675.1		675.1	680.9	680.9	680.9	680.9	663.8	680.9		
THIRD JUDICIAL DISTRICT	4874.5		4969.6	5205.3	5061.0	5061.0	5081.8	4781.4	4926.0		
FOURTH JUDICIAL DISTRICT	1690.7		1690.7	1761.9	1761.9	1761.9	1761.9	1702.8	1725.7		
CRIMINAL JUSTICE LITIGATION	1008.4		1008.4	1045.3	1035.1	1035.1	986.1	947.1	947.1		
CRIMINAL APPEALS/SPEC PROSECUT	1161.2		1161.2	1176.0	1161.2	1161.2	1161.2	1161.2	1161.2		
DATA AND WORD PROCESSING	181.5		181.5	198.3	198.3	198.3	198.3	181.5	198.3		
** TOTAL	10610.0		10705.1	11099.3	10923.2	10923.2	10895.0	10456.4	10664.0		
** CHANGE VERSUS FY90AUTH				3.7%	2.0%	2.0%	1.8%	-2.3%	-0.4%		
OBJECT DESCRIPTION											
PERS. SERV.	8654.3		8721.6	9086.5	8934.8	8934.8	8988.9	8583.3	8779.7		
TRAVEL	667.7		667.7	677.3	671.3	671.3	664.2	660.4	660.4		
CONTRACTUAL	1082.9		1079.9	1074.3	1066.9	1066.9	1024.8	1000.7	1011.9		
COMMODITIES	173.1		176.7	184.8	180.3	180.3	173.9	168.8	168.8		
EQUIPMENT			16.0	6.5							
GRANTS, CLMS	43.2		43.2	69.9	69.9	69.9	43.2	43.2	43.2		
MISC.	-11.2										
FUNDING SUMMARY											
FED. RECEIPT	316.8		316.8	488.8	488.8	488.8	111.9	111.9	111.9		
GENERAL FUND	10110.8		10205.9	10428.1	10252.0	10252.0	10600.7	10162.1	10369.7		
OTHER FUNDS	182.4		182.4	182.4	182.4	182.4	182.4	182.4	182.4		
** GENERAL FUND CHANGE VS. FY90AUTH				2.2%	0.5%	0.5%	3.9%	-0.4%	1.6%		
POSITIONS											
FULL TIME	149.0		151.0	155.0	154.0	154.0	154.0	151.0	151.0		
PART TIME											
TEMPORARY	3.0		3.0	3.0	3.0	3.0	3.0	3.0	3.0		
STAFF MONTHS	1788.0		1812.0	1860.0	1848.0	1848.0	1848.0	1812.0	1812.0		

07-03-01-01-00 (0-03-13510-0085)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM: PROSECUTION
SUB-PROGRAM: FIRST JUDICIAL DISTRICT

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1										(12) BILLS	(13) LEG.REC.
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE		
01 PERS. SERV.	819.4	796.8			796.8	809.8	803.0	803.0	803.0	796.8	803.0	
02 TRAVEL	107.3	80.6			80.6	80.6	80.6	80.6	80.6	80.6	80.6	
03 CONTRACTUAL	74.9	121.7			121.7	121.7	121.7	121.7	121.7	121.7	121.7	
04 COMMODITIES	16.5	19.5			19.5	19.5	19.5	19.5	19.5	19.5	19.5	
05 EQUIPMENT	19.3											
06 LANDS/BLDGS												
07 GRANTS, CLMS												
08 MISC.												
** TOTAL EXPEND	1037.4	1018.6			1018.6	1031.6	1024.8	1024.8	1024.8	1018.6	1024.8	
09 I-A TRANSFER		.9			.9	.9	.9	.9	.9	.9	.9	
1004 GEN FUND	1037.4	1018.6			1018.6	1031.6	1024.8	1024.8	1024.8	1018.6	1024.8	
15 FULL TIME	14.0	14.0			14.0	14.0	14.0	14.0	14.0	14.0	14.0	
16 PART TIME												
17 TEMPORARY												
18 STAFF MONTHS	168.0	168.0			168.0	168.0	168.0	168.0	168.0	168.0	168.0	

07-03-01-01-00 (0-03-13510-0085)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM: PROSECUTION
SUB-PROGRAM: FIRST JUDICIAL DISTRICT

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$1,018.6) VERSUS GOV AMD (\$1,024.8)
01 PERS. SERV.	-6.2	-0.8%	DELETE INCREMENT FOR PROSECUTION UNDERFUNDING, <\$6.2>.
** TOTALS	-6.2	-0.6%	

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION		AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4001	REDUCE PROSECUTION UNDERFUNDING													
AGY:	0.0	0.0	13.0	13.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	6.2	6.2	0.0	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

07-03-01-02-00 (0-03-13515-0086)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM:
SUB-PROGRAM: SECOND JUDICIAL DISTRICT

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	486.7	477.6			477.6	494.7	494.7	494.7	494.7	477.6	494.7		
02 TRAVEL	85.1	107.8			107.8	107.8	107.8	107.8	107.8	107.8	107.8		
03 CONTRACTUAL	52.4	69.0			69.0	57.7	57.7	57.7	57.7	57.7	57.7		
04 COMMODITIES	12.1	20.7			20.7	20.7	20.7	20.7	20.7	20.7	20.7		
05 EQUIPMENT	5.0												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	641.3	675.1			675.1	680.9	680.9	680.9	680.9	663.8	680.9		
09 I-A TRANSFER		58.9			58.9	58.9	58.9	58.9	58.9	58.9	58.9		
1004 GEN FUND	641.3	663.8			663.8	680.9	680.9	680.9	680.9	663.8	680.9		
1005 GF/PRGM		11.3			11.3								
15 FULL TIME	7.0	7.0			7.0	7.0	7.0	7.0	7.0	7.0	7.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	84.0	84.0			84.0	84.0	84.0	84.0	84.0	84.0	84.0		

07-03-01-02-00 (0-03-13515-0086)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM:
SUB-PROGRAM: SECOND JUDICIAL DISTRICT

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$663.8) VERSUS GOV AMD (\$680.9)
01 PERS. SERV.	-17.1	-3.5%	DELETE INCREMENT FOR PROSECUTION UNDERFUNDING, <\$17.1>.
** TOTALS	-17.1	-2.5%	

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4002	REDUCE PROSECUTION UNDERFUNDING												
AGY:	0.0	0.0	17.1	17.1	0.0	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	17.1	17.1	0.0	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4026	ELIMINATE BARROW EMPLOYEE HOUSING LEASE												
AGY:	0.0	0.0	-11.3	-11.3	0.0	0.0	0.0	-11.3	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	-11.3	-11.3	0.0	0.0	0.0	-11.3	0.0	0.0	0.0	0.0	0.0

07-03-01-03-00 (0-03-13520-0087)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM:
SUB-PROGRAM: THIRD JUDICIAL DISTRICT

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1991												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	3766.1	3923.0	49.2		3990.3	4225.7	4105.8	4105.8	4159.9	3874.2	4018.8		
02 TRAVEL	335.6	322.5	2.5		322.5	332.1	326.1	326.1	321.0	318.0	318.0		
03 CONTRACTUAL	368.8	549.9	2.4		558.1	551.4	544.0	544.0	518.2	509.2	509.2		
04 COMMODITIES	92.3	79.1	2.4		82.7	89.6	85.1	85.1	82.7	80.0	80.0		
05 EQUIPMENT	107.3		13.0		16.0	6.5							
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	4670.1	4874.5	69.5		4969.6	5205.3	5061.0	5061.0	5081.8	4781.4	4926.0		
09 I-A TRANSFER		69.3			69.3	69.3	69.3	69.3	69.3	69.3	69.3		
1002 FED RCPTS		199.3	69.5		199.3	296.3	296.3	296.3	43.6	43.6	43.6		
1004 GEN FUND	4670.1	4492.8			4587.9	4726.6	4582.3	4582.3	4855.8	4555.4	4700.0		
1007 I/A RCPTS		182.4			182.4	182.4	182.4	182.4	182.4	182.4	182.4		
15 FULL TIME	67.0	72.0			74.0	77.0	76.0	76.0	76.0	74.0	74.0		
16 PART TIME			2.0										
17 TEMPORARY													
18 STAFF MONTHS	304.0	864.0			888.0	924.0	912.0	912.0	912.0	888.0	888.0		

NEW POSITIONS...

TITLE	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 PARALEGAL ASST II	PALMER	F	01 PERS. SERV. 44.3 POS'N COST 44.3	1002 FED RCPTS 44.3	1	1	0	0	0	1
2 PARALEGAL ASST II	ANCHORAGE	F	01 PERS. SERV. 44.3 POS'N COST 44.3	1002 FED RCPTS 44.3	1	1	0	0	0	1
3 ATTORNEY III	KENAI	F	01 PERS. SERV. 72.3 POS'N COST 72.3	1004 GEN FUND 72.3	1	0	1	0	0	2
4 ATTORNEY III	BETHEL	F	01 PERS. SERV. 72.3 POS'N COST 72.3	1004 GEN FUND 72.3	1	0	1	0	0	2
** NEW POSITION TOTALS			** TOTAL COST 233.2		4	2	2	0	0	

07-03-01-03-00 (0-03-13520-0087)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM:
SUB-PROGRAM: THIRD JUDICIAL DISTRICT

LEG. FIN.

NEW POSITION FOOTNOTES...

- 1 ALLOWS THE STATE TO INCREASE THE FEDERAL PARTICIPATION IN THE STATE'S VICTIM/WITNESS ASSISTANCE PROGRAM.
2 THE KENAI AND BETHEL PROSECUTORS FUNDED AT 9 MONTHS.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 90-0046 \$69.5

***** HOUSE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE (\$5,081.8) VERSUS GOV AMD (\$5,061.0)
01 PERS. SERV.	54.1	1.3%	REDUCE FED VICTIM/WITNESS <\$204.7> AND ADD GF REPLACEMENT FUNDS, \$114.2, AND ADD PROSECUTION INCREMENT, \$144.6.
02 TRAVEL	-5.1	-1.6%	REDUCE FED VICTIM/WITNESS <\$8.1> AND ADD GF REPLACEMENT FUNDS, \$3.0.
03 CONTRACTUAL	-25.8	-4.7%	REDUCE FED VICTIM/WITNESS <\$34.8> AND ADD GF REPLACEMENT FUNDS, \$9.0.
04 COMMODITIES	-2.4	-2.8%	REDUCE FED VICTIM/WITNESS <\$5.1> AND ADD GF REPLACEMENT FUNDS, \$2.7.
** TOTALS	20.8	0.4%	

POSITIONS AUTHORIZED
TITLE

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
3 ATTORNEY III	KENAI	FULL	1	72.3		72.3	
4 ATTORNEY III	BETHEL	FULL	1	72.3		72.3	
** TOTALS			2	144.6		144.6	

NOTE: FED FUNDS FOR VICTIM/WITNESS PROGRAM WERE REDUCED BY <\$252.7> AND REPLACED WITH GEN FUNDS, \$128.9.

NOTE: THE PROSECUTION INCREMENT OF \$144.6 IS FROM THE HOUSE SUBSTANCE ABUSE PACKAGE.

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$4,781.4) VERSUS GOV AMD (\$5,061.0)
01 PERS. SERV.	-231.6	-5.6%	REDUCE FED VICTIM/WITNESS <\$204.7> AND DELETE FOR PROSECUTION UNDERFUNDING, <\$26.9>.
02 TRAVEL	-8.1	-2.5%	REDUCE FED VICTIM/WITNESS <\$8.1>.
03 CONTRACTUAL	-34.8	-6.4%	REDUCE FED VICTIM/WITNESS <\$34.8>.
04 COMMODITIES	-5.1	-6.0%	REDUCE FED VICTIM/WITNESS <\$5.1>.
** TOTALS	-279.6	-5.5%	

NO NEW POSITIONS AUTHORIZED.

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$4,926.0) VERSUS GOV AMD (\$5,061.0)
01 PERS. SERV.	-87.0	-2.1%	REDUCE FED VICTIM/WITNESS <\$204.7> AND ADD INCREMENT TO REDUCE UNDERFUNDING, \$117.7.
02 TRAVEL	-8.1	-2.5%	REDUCE FED VICTIM/WITNESS <\$8.1>.
03 CONTRACTUAL	-34.8	-6.4%	REDUCE FED VICTIM/WITNESS <\$34.8>.
04 COMMODITIES	-5.1	-6.0%	REDUCE FED VICTIM/WITNESS <\$5.1>.
** TOTALS	-135.0	-2.7%	

NO NEW POSITIONS AUTHORIZED.

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1100	HB 36 - RIGHTS OF CRIME VICTIMS												
AGY:	2.0	0.0	95.1	95.1	0.0	67.3	0.0	8.2	3.6	16.0	0.0	0.0	0.0
GOV:	2.0	0.0	95.1	95.1	0.0	67.3	0.0	8.2	3.6	16.0	0.0	0.0	0.0

CHANGES FROM FY90 AUTHORIZED TO FY91 BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
2000	HB 36 - RIGHTS OF CRIME VICTIMS EQUIPMENT PURCHASE												
AGY:	0.0	0.0	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	-16.0	0.0	0.0	0.0
GOV:	0.0	0.0	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	-16.0	0.0	0.0	0.0
2010	PALMER DISTRICT ATTORNEY LEASE COST												
AGY:	0.0	0.0	-16.5	-16.5	0.0	0.0	0.0	-16.5	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	-16.5	-16.5	0.0	0.0	0.0	-16.5	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4003	REDUCE PROSECUTION UNDERFUNDING												
AGY:	0.0	0.0	63.9	63.9	0.0	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	26.9	26.9	0.0	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4024	AID PROSECUTION EFFORTS IN BETHEL												
AGY:	1.0	0.0	107.3	107.3	0.0	82.9	6.0	7.4	4.5	6.5	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4028	FEDERAL VICTIM/WITNESS GRANT INCREASE												
AGY:	2.0	0.0	97.0	0.0	97.0	88.6	3.6	2.4	2.4	0.0	0.0	0.0	0.0
GOV:	2.0	0.0	97.0	0.0	97.0	88.6	3.6	2.4	2.4	0.0	0.0	0.0	0.0

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
5005	KENAI PROSECUTION CASELOAD												
AGY:	1.0	0.0	85.3	85.3	0.0	68.9	2.5	5.0	2.4	6.5	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

07-03-01-04-00 (0-03-13525-0088)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM:
SUB-PROGRAM: FOURTH JUDICIAL DISTRICT

LEG. FIN.

F I S C A L Y E A R 1 9 9 1

EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	1519.5	1464.4	25.4		1464.4	1533.2	1533.2	1533.2	1533.2	1475.9	1498.8		
02 TRAVEL	56.7	77.1			77.1	77.1	77.1	77.1	77.1	77.1	77.1		
03 CONTRACTUAL	84.2	124.6	1.2		124.6	125.8	125.8	125.8	125.8	124.9	124.9		
04 COMMODITIES	20.6	24.6	1.2		24.6	25.8	25.8	25.8	25.8	24.9	24.9		
05 EQUIPMENT	41.3		6.5										
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1722.3	1690.7	34.3		1690.7	1761.9	1761.9	1761.9	1761.9	1702.8	1725.7		
09 I-A TRANSFER													
1002 FED RCPTS			34.3			48.3	48.3	48.3	12.1	12.1	12.1		
1004 GEN FUND	1722.3	1690.7			1690.7	1713.6	1713.6	1713.6	1749.8	1690.7	1713.6		
15 FULL TIME	23.0	23.0			23.0	24.0	24.0	24.0	24.0	23.0	23.0		
16 PART TIME			1.0										
17 TEMPORARY	3.0	3.0			3.0	3.0	3.0	3.0	3.0	3.0	3.0		
18 STAFF MONTHS	276.0	276.0			276.0	288.0	288.0	288.0	288.0	276.0	276.0		

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN	
1 PARALEGAL ASST II	FAIRBANKS	F	01 PERS. SERV. POS'N COST	45.9 45.9	1002 FED RCPTS	45.9	1	1	1	0 0	1
** NEW POSITION TOTALS			** TOTAL COST	45.9			1	1	1	0 0	

NEW POSITION FOOTNOTES...

1 ALLOWS THE STATE TO INCREASE THE FEDERAL PARTICIPATION IN THE STATE'S VICTIM/WITNESS ASSISTANCE PROGRAM.

07-03-01-04-00 (0-03-13525-0088)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM:
SUB-PROGRAM: FOURTH JUDICIAL DISTRICT

LEG. FIN.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 90-0046 \$34.3

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 PARALEGAL ASST II	FAIRBANKS	FULL	1	45.9	45.9		
** TOTALS			1	45.9	45.9		

NOTE: FED FUNDS FOR VICTIM/WITNESS INCREMENT WERE REDUCED BY <\$36.2> AND REPLACED BY GEN FUNDS.

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$1,702.8) VERSUS GOV AMD (\$1,761.9)
01 PERS. SERV.	-57.3	-3.7%	DELETE INCREMENT FOR PROSECUTION UNDERFUNDING, <\$22.9> AND REDUCE FED VICTIM/WITNESS INCREMENT <\$34.4>.
03 CONTRACTUAL	-0.9	-0.7%	REDUCE FED VICTIM/WITNESS INCREMENT, <\$0.9>.
04 COMMODITIES	-0.9	-3.5%	REDUCE FED VICTIM/WITNESS INCREMENT, <\$0.9>.
** TOTALS	-59.1	-3.4%	

NO NEW POSITIONS AUTHORIZED.

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$1,725.7) VERSUS GOV AMD (\$1,761.9)
01 PERS. SERV.	-34.4	-2.2%	REDUCE FED VICTIM/WITNESS INCREMENT <\$34.4>.
03 CONTRACTUAL	-0.9	-0.7%	REDUCE FED VICTIM/WITNESS INCREMENT, <\$0.9>.
04 COMMODITIES	-0.9	-3.5%	REDUCE FED VICTIM/WITNESS INCREMENT, <\$0.9>.
** TOTALS	-36.2	-2.1%	

NO NEW POSITIONS AUTHORIZED.

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4004	REDUCE PROSECUTION UNDERFUNDING												
AGY:	0.0	0.0	22.9	22.9	0.0	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	22.9	22.9	0.0	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4029	FEDERAL VICTIM/WITNESS GRANT INCREASE												
AGY:	1.0	0.0	48.3	0.0	48.3	45.9	0.0	1.2	1.2	0.0	0.0	0.0	0.0
GOV:	1.0	0.0	48.3	0.0	48.3	45.9	0.0	1.2	1.2	0.0	0.0	0.0	0.0

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07-03-01-05-00 (0-03-13530-0089)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

 AGENCY: DEPARTMENT OF LAW
 CATEGORY: ADMINISTRATION OF JUSTICE

 PROGRAM:
 SUB-PROGRAM: CRIMINAL JUSTICE LITIGATION

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1991										(12) BILLS	(13) LEG.REC.
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE		
01 PERS. SERV.	711.9	766.1			766.1	776.3	766.1	766.1	766.1	732.4	732.4	
02 TRAVEL	40.0	50.3			50.3	50.3	50.3	50.3	48.3	47.5	47.5	
03 CONTRACTUAL	90.5	132.7			132.7	132.7	132.7	132.7	116.4	113.4	113.4	
04 COMMODITIES	28.5	16.1			16.1	16.1	16.1	16.1	12.1	10.6	10.6	
05 EQUIPMENT	54.5		6.8									
06 LANDS/BLDGS												
07 GRANTS, CLMS		43.2			43.2	69.9	69.9	69.9	43.2	43.2	43.2	
08 MISC.												
** TOTAL EXPEND	925.4	1008.4	6.8		1008.4	1045.3	1035.1	1035.1	986.1	947.1	947.1	
09 I-A TRANSFER		7.4			7.4	7.4	7.4	7.4	7.4	7.4	7.4	
1002 FED RCPTS		117.5	6.8		117.5	144.2	144.2	144.2	56.2	56.2	56.2	
1004 GEN FUND	925.4	890.9			890.9	901.1	890.9	890.9	929.9	890.9	890.9	
15 FULL TIME	11.0	12.0			12.0	12.0	12.0	12.0	12.0	12.0	12.0	
16 PART TIME												
17 TEMPORARY												
18 STAFF MONTHS	132.0	144.0			144.0	144.0	144.0	144.0	144.0	144.0	144.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 90-0046 \$6.8

07-03-01-05-00 (0-03-13530-0089)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM:
SUB-PROGRAM: CRIMINAL JUSTICE LITIGATION

LEG. FIN.

***** HOUSE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE (\$986.1) VERSUS GOV AMD (\$1,035.1)
02 TRAVEL	-2.0	-4.0%	REDUCE FED VICTIM/WITNESS <\$2.8> AND ADD GF REPLACEMENT FUNDS, \$0.8.
03 CONTRACTUAL	-16.3	-12.3%	REDUCE FED VICTIM/WITNESS <\$19.3> AND ADD GF REPLACEMENT FUNDS, \$3.0.
04 COMMODITIES	-4.0	-24.8%	REDUCE FED VICTIM/WITNESS <\$5.5> AND ADD GF REPLACEMENT FUNDS, \$1.5.
07 GRANTS, CLMS	-26.7	-38.2%	REDUCE FED VICTIM/WITNESS <\$26.7>.
** TOTALS	-49.0	-4.7%	

FED FUNDS FOR VICTIM/WITNESS INCREMENT WERE REDUCED BY <\$88.0> AND REPLACED WITH GEN FUNDS, \$39.0.

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$947.1) VERSUS GOV AMD (\$1,035.1)
01 PERS. SERV.	-33.7	-4.4%	REDUCE FED VICTIM/WITNESS <\$33.7>.
02 TRAVEL	-2.8	-5.6%	REDUCE FED VICTIM/WITNESS <\$2.8>.
03 CONTRACTUAL	-19.3	-14.5%	REDUCE FED VICTIM/WITNESS <\$19.3>.
04 COMMODITIES	-5.5	-34.2%	REDUCE FED VICTIM/WITNESS <\$5.5>.
07 GRANTS, CLMS	-26.7	-38.2%	REDUCE FED VICTIM/WITNESS <\$26.7>.
** TOTALS	-88.0	-8.5%	

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$947.1) VERSUS GOV AMD (\$1,035.1)
01 PERS. SERV.	-33.7	-4.4%	REDUCE FED VICTIM/WITNESS <\$33.7>.
02 TRAVEL	-2.8	-5.6%	REDUCE FED VICTIM/WITNESS <\$2.8>.
03 CONTRACTUAL	-19.3	-14.5%	REDUCE FED VICTIM/WITNESS <\$19.3>.
04 COMMODITIES	-5.5	-34.2%	REDUCE FED VICTIM/WITNESS <\$5.5>.
07 GRANTS, CLMS	-26.7	-38.2%	REDUCE FED VICTIM/WITNESS <\$26.7>.
** TOTALS	-88.0	-8.5%	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION		AGENCY / GOVERNOR			LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4005	REDUCE PROSECUTION UNDERFUNDING												
AGY:	0.0	0.0	10.2	10.2	0.0	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4030	FEDERAL VICTIM/WITNESS GRANT INCREASE												
AGY:	0.0	0.0	26.7	0.0	26.7	0.0	0.0	0.0	0.0	0.0	0.0	26.7	0.0
GOV:	0.0	0.0	26.7	0.0	26.7	0.0	0.0	0.0	0.0	0.0	0.0	26.7	0.0

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07-03-01-06-00 (0-03-13550-0090)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM:
SUB-PROGRAM: CRIMINAL APPEALS/SPEC PROSECUT

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	1164.0	1069.5			1069.5	1084.3	1069.5	1069.5	1069.5	1069.5	1069.5		
02 TRAVEL	8.8	29.4			29.4	29.4	29.4	29.4	29.4	29.4	29.4		
03 CONTRACTUAL	57.5	49.2			49.2	49.2	49.2	49.2	49.2	49.2	49.2		
04 COMMODITIES	16.4	13.1			13.1	13.1	13.1	13.1	13.1	13.1	13.1		
05 EQUIPMENT	11.1												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1257.8	1161.2			1161.2	1176.0	1161.2	1161.2	1161.2	1161.2	1161.2		
09 I-A TRANSFER		1.7			1.7	1.7	1.7	1.7	1.7	1.7	1.7		
1004 GEN FUND	1034.7	1161.2			1161.2	1176.0	1161.2	1161.2	1161.2	1161.2	1161.2		
1007 I/A RCPTS	223.1												
15 FULL TIME	18.0	16.0			16.0	16.0	16.0	16.0	16.0	16.0	16.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	216.0	192.0			192.0	192.0	192.0	192.0	192.0	192.0	192.0		

07-03-01-06-00 (0-03-13550-0090)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM:
SUB-PROGRAM: CRIMINAL APPEALS/SPEC PROSECUT

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION		AGENCY / GOVERNOR			LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4006	REDUCE PROSECUTION UNDERFUNDING												
AGY:	0.0	0.0	14.8	14.8	0.0	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

07-03-01-09-00 (0-03-13580-0091)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM:
SUB-PROGRAM: DATA AND WORD PROCESSING

LEG. FIN.

	F I S C A L Y E A R 1 9 9 1												
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	163.4	156.9			156.9	162.5	162.5	162.5	162.5	156.9	162.5		
02 TRAVEL													
03 CONTRACTUAL	40.6	35.8			24.6	35.8	35.8	35.8	35.8	24.6	35.8		
04 COMMODITIES	.1												
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-11.2											
** TOTAL EXPEND	204.1	181.5			181.5	198.3	198.3	198.3	198.3	181.5	198.3		
09 I-A TRANSFER													
1004 GEN FUND	204.1	181.5			181.5	198.3	198.3	198.3	198.3	181.5	198.3		
15 FULL TIME	5.0	5.0			5.0	5.0	5.0	5.0	5.0	5.0	5.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	60.0	60.0			60.0	60.0	60.0	60.0	60.0	60.0	60.0		

07-03-01-09-00 (0-03-13580-0091)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM:
SUB-PROGRAM: DATA AND WORD PROCESSING

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$181.5) VERSUS GOV AMD (\$198.3)
01 PERS. SERV.	-5.6	-3.4%	DELETE INCREMENT FOR PROSECUTION UNDERFUNDING <\$5.6>.
03 CONTRACTUAL	-11.2	-31.3%	DELETE INCREMENT FOR PROSECUTION UNDERFUNDING <\$11.2>.
** TOTALS	-16.8	-8.5%	

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION		AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
1401	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS													
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0.0	11.2	
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0.0	11.2	

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION		AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4007	REDUCE PROSECUTION UNDERFUNDING													
AGY:	0.0	0.0	16.8	16.8	0.0	5.6	0.0	11.2	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	16.8	16.8	0.0	5.6	0.0	11.2	0.0	0.0	0.0	0.0	0.0	

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: LEGAL SERVICES

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
OPERATIONS	10896.2	836.9	10896.2	12607.5	12264.1	12264.1	12264.1	11829.3	12094.6		
ANTITRUST	485.6		485.6	515.6	515.6	515.6	515.6	485.6	489.5		
ADMINISTRATION AND SUPPORT	872.5		872.5	929.2	900.3	900.3	900.3	872.5	896.1		
** TOTAL	12254.3	836.9	12254.3	14052.3	13680.0	13680.0	13680.0	13187.4	13480.0		
** CHANGE VERSUS FY90AUTH				14.7%	11.6%	11.6%	11.6%	7.6%	10.0%		
OBJECT DESCRIPTION											
PERS. SERV.	10082.3		9919.3	11404.4	11125.0	11125.0	11125.0	10741.3	11033.9		
TRAVEL	282.1		282.1	311.7	306.7	306.7	306.7	301.9	301.9		
CONTRACTUAL	1582.6		1552.1	1715.6	1678.6	1678.6	1678.6	1620.1	1620.1		
COMMODITIES	289.7		289.7	337.6	328.6	328.6	328.6	313.0	313.0		
EQUIPMENT				43.0	30.0	30.0	30.0				
GRANTS, CLMS	240.0	836.9	211.1	240.0	211.1	211.1	211.1	211.1	211.1		
MISC.	-222.4										
FUNDING SUMMARY											
GENERAL FUND	6691.3	836.9	6691.3	7538.7	7166.4	7166.4	7166.4	6673.8	6966.4		
OTHER FUNDS	5563.0		5563.0	6513.6	6513.6	6513.6	6513.6	6513.6	6513.6		
** GENERAL FUND CHANGE VS. FY90AUTH				12.7%	7.1%	7.1%	7.1%	-0.3%	4.1%		
POSITIONS											
FULL TIME	162.0		162.0	182.0	179.0	179.0	179.0	175.0	175.0		
PART TIME	6.0		6.0	7.0	8.0	8.0	8.0	8.0	8.0		
STAFF MONTHS	1980.0		1932.0	2226.0	2180.0	2180.0	2180.0	2132.0	2132.0		

10-03-01-01-00 (0-03-13604-0093)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM: LEGAL SERVICES
SUB-PROGRAM: OPERATIONS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	8628.5	9240.3			9077.3	10535.1	10255.7	10255.7	10255.7	9899.3	10164.6		
02 TRAVEL	177.2	253.1			253.1	282.7	277.7	277.7	277.7	272.9	272.9		
03 CONTRACTUAL	1228.3	1304.0			1304.0	1437.0	1400.0	1400.0	1400.0	1372.0	1372.0		
04 COMMODITIES	262.9	261.8			261.8	309.7	300.7	300.7	300.7	285.1	285.1		
05 EQUIPMENT	97.3					43.0	30.0	30.0	30.0				
06 LANDS/BLDGS													
07 GRANTS, CLMS	243.4			836.9									
08 MISC.		-163.0											
** TOTAL EXPEND	10637.6	10896.2		836.9	10896.2	12607.5	12264.1	12264.1	12264.1	11829.3	12094.6		
09 I-A TRANSFER		84.4			84.4	84.4	84.4	84.4	84.4	84.4	84.4		
1004 GEN FUND	5589.1	5220.1		836.9	5220.1	5992.1	5648.7	5648.7	5648.7	5149.2	5414.5		
1005 GF/PRGM	62.2	231.0			231.0	219.7	219.7	219.7	219.7	219.7	219.7		
1006 GF/MHTIA										64.7	64.7		
1007 I/A RCPTS	4986.3	5445.1			5445.1	6395.7	6395.7	6395.7	6395.7	6395.7	6395.7		
15 FULL TIME	146.0	146.0			146.0	166.0	163.0	163.0	163.0	159.0	159.0		
16 PART TIME	5.0	5.0			5.0	6.0	7.0	7.0	7.0	7.0	7.0		
17 TEMPORARY													
18 STAFF MONTHS	1782.0	1782.0			1734.0	2028.0	1982.0	1982.0	1982.0	1934.0	1934.0		

10-03-01-01-00 (0-03-13604-0093)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM: LEGAL SERVICES
SUB-PROGRAM: OPERATIONS

LEG. FIN.

NEW POSITIONS...

T I T L E	L O C A T I O N	T Y P	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 ATTORNEY IV	ANCHORAGE	F 01	PERS. SERV. 49.0 POS'N COST 49.0	1004 GEN FUND 49.0	1	1	1	0	0	1
2 PARALEGAL ASST II	ANCHORAGE	F 01	PERS. SERV. 29.5 POS'N COST 29.5	1004 GEN FUND 29.5	1	1	1	0	0	1
3 LEGAL SEC I	ANCHORAGE	F 01	PERS. SERV. 21.6 POS'N COST 21.6	1004 GEN FUND 21.6	1	1	1	0	0	1
4 LEGAL SEC I	KENAI	F 01	PERS. SERV. 21.6 POS'N COST 21.6	1004 GEN FUND 21.6	1	1	1	0	0	1
5 ASSOC ATTY II	JUNEAU	F 01	PERS. SERV. 53.8 POS'N COST 53.8	1007 I/A RCPTS 53.8	1	1	1	1	1	2
6 ATTORNEY IV	ANCHORAGE	F 01	PERS. SERV. 73.2 POS'N COST 73.2	1007 I/A RCPTS 73.2	1	1	1	1	1	3
7 ASSOC ATTY I	ANCHORAGE	F 01	PERS. SERV. 47.3 POS'N COST 47.3	1007 I/A RCPTS 47.3	1	1	1	1	1	3
8 LEGAL SEC I	ANCHORAGE	F 01	PERS. SERV. 32.4 POS'N COST 32.4	1007 I/A RCPTS 32.4	1	1	1	1	1	3
9 ATTORNEY IV	ANCHORAGE	F 01	PERS. SERV. 73.2 POS'N COST 73.2	1007 I/A RCPTS 73.2	1	1	1	1	1	4
10 ATTORNEY III	JUNEAU	F 01	PERS. SERV. 64.7 POS'N COST 64.7	1007 I/A RCPTS 64.7	1	1	1	1	1	4
11 LEGAL SEC I	JUNEAU	F 01	PERS. SERV. 32.4 POS'N COST 32.4	1007 I/A RCPTS 32.4	1	1	1	1	1	4
12 ATTORNEY IV	ANCHORAGE	F 01	PERS. SERV. 73.2 POS'N COST 73.2	1007 I/A RCPTS 73.2	1	1	1	1	1	5
13 ATTORNEY III	ANCHORAGE	P 01	PERS. SERV. 31.2 POS'N COST 31.2	1007 I/A RCPTS 31.2	1	1	1	1	1	6
14 ATTORNEY III	ANCHORAGE	F 01	PERS. SERV. 64.7 POS'N COST 64.7	1007 I/A RCPTS 64.7	1	1	1	1	1	7
15 ATTORNEY III	ANCHORAGE	F 01	PERS. SERV. 64.7 POS'N COST 64.7	1007 I/A RCPTS 64.7	1	1	1	1	1	8
16 LEGAL SEC I	ANCHORAGE	F 01	PERS. SERV. 32.4 POS'N COST 32.4	1007 I/A RCPTS 32.4	1	1	1	1	1	8
17 ATTORNEY IV	FAIRBANKS	F 01	PERS. SERV. 82.9 POS'N COST 82.9	1007 I/A RCPTS 82.9	1	1	1	1	1	9
18 ATTORNEY III	ANCHORAGE	F 01	PERS. SERV. 64.7 POS'N COST 64.7	1007 I/A RCPTS 64.7	1	1	1	1	1	9
19 ATTORNEY III	ANCHORAGE	P 01	PERS. SERV. 31.2 POS'N COST 31.2	1007 I/A RCPTS 31.2	1	1	1	1	1	10
** NEW POSITION TOTALS		** TOTAL COST		943.7	19	19	19	15	15	

NEW POSITION FOOTNOTES...

- 1 POSITIONS ASSOCIATED WITH INCREMENT TO IMPROVE HANDLING OF CHILD-IN-NEED-OF-AID CASES.
- 2 DIV OF RETIREMENT & BENEFITS HAS REQUESTED SERVICES OF ATTORNEY TO ADDRESS THE LARGE NUMBER OF APPEALS BEFORE THE BOARD.
- 3 DIV OF RISK MANAGEMENT REQUEST SERVICES TO ADDRESS COMPENSATION CLAIMS.
- 4 DIV OF INSURANCE HAS REQUESTED SERVICES TO HANDLE DISCIPLINARY ACTIONS.
- 5 ALASKA HOUSING REQUESTS ASSISTANCE WITH A PORTFOLIO OF LOANS.
- 6 EMPLOYMENT SECURITY DIV REQUESTS SERVICES TO SECURE UNPAID OBLIGATIONS OWED TO INSURANCE FUND.
- 7 DEPT OF LABOR REQUESTS ASSISTANCE TO PURSUE WAGE CLAIMS.
- 8 AGRIC REV LOAN FUND REQUESTS SERVICES TO ADDRESS LOAN DELINQUENCIES.
- 9 ENVIR CONSERV REQUESTS SERVICES TO BEGIN STATE ENFORCEMENT OF "LUST" TRUST PROGRAM AND KENAI HAZARDOUS WASTE CLEANUP.
- 10 OCCUPATIONAL LICENSING REQUESTS SERVICES FOR REGULATORY ENFORCEMENT. POSITION WAS ESTAB IN FY90 THRU RP01-90-100.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: SB 396 \$302.7, HB 428 \$267.2, HB 428 \$267.0

NEW LEGISLATION...

- SB 396
FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 5, FUND GOV SHEFFIELD LEGAL FEES AND EXPENSES, \$302.7 GF
- HB 428
FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 7, FUND JUDGEMENTS AND CLAIMS, \$267.2, GF
- HB 428
FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 8, FUND COSTS FOR WEISS V. STATE, \$267.0 GF MHTIA

* * * * * HOUSE ANALYSIS * * * * *

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 ATTORNEY IV	ANCHORAGE	FULL	1	49.0		49.0	
2 PARALEGAL ASST II	ANCHORAGE	FULL	1	29.5		29.5	
3 LEGAL SEC I	ANCHORAGE	FULL	1	21.6		21.6	
4 LEGAL SEC I	KENAI	FULL	1	21.6		21.6	
5 ASSOC ATTY II	JUNEAU	FULL	1	53.8			53.8
6 ATTORNEY IV	ANCHORAGE	FULL	1	73.2			73.2
7 ASSOC ATTY I	ANCHORAGE	FULL	1	47.3			47.3
8 LEGAL SEC I	ANCHORAGE	FULL	1	32.4			32.4
9 ATTORNEY IV	ANCHORAGE	FULL	1	73.2			73.2
10 ATTORNEY III	JUNEAU	FULL	1	64.7			64.7
11 LEGAL SEC I	JUNEAU	FULL	1	32.4			32.4
12 ATTORNEY IV	ANCHORAGE	FULL	1	73.2			73.2
13 ATTORNEY III	ANCHORAGE	PART	1	31.2			31.2
14 ATTORNEY III	ANCHORAGE	FULL	1	64.7			64.7
15 ATTORNEY III	ANCHORAGE	FULL	1	64.7			64.7
16 LEGAL SEC I	ANCHORAGE	FULL	1	32.4			32.4
17 ATTORNEY IV	FAIRBANKS	FULL	1	82.9			82.9
18 ATTORNEY III	ANCHORAGE	FULL	1	64.7			64.7
19 ATTORNEY III	ANCHORAGE	PART	1	31.2			31.2
** TOTALS			19	943.7		121.7	822.0

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$11,829.3) VERSUS GOV AMD (\$12,264.1)
01 PERS. SERV.	-356.4	-3.5%	DELETE INCREMENT FOR LEGAL SERVICES UNDERFUNDING, <\$234.8> AND DELETE INCREMENT TO PROVIDE CHILD PROTECTION SERVICES <\$121.6>.
02 TRAVEL	-4.8	-1.7%	DELETE INCREMENT TO PROVIDE CHILD PROTECTION SERVICES <\$4.8>.
03 CONTRACTUAL	-28.0	-2.0%	DELETE INCREMENT TO PROVIDE CHILD PROTECTION SERVICES <\$28.0>.
04 COMMODITIES	-15.6	-5.2%	DELETE INCREMENT TO PROVIDE CHILD PROTECTION SERVICES <\$15.6>.
05 EQUIPMENT	-30.0	-100.0%	DELETE INCREMENT TO PROVIDE CHILD PROTECTION SERVICES <\$30.0>.
** TOTALS	-434.8	-3.5%	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
5 ASSOC ATTY II	JUNEAU	FULL	1	53.8			53.8
6 ATTORNEY IV	ANCHORAGE	FULL	1	73.2			73.2
7 ASSOC ATTY I	ANCHORAGE	FULL	1	47.3			47.3
8 LEGAL SEC I	ANCHORAGE	FULL	1	32.4			32.4
9 ATTORNEY IV	ANCHORAGE	FULL	1	73.2			73.2
10 ATTORNEY III	JUNEAU	FULL	1	64.7			64.7
11 LEGAL SEC I	JUNEAU	FULL	1	32.4			32.4
12 ATTORNEY IV	ANCHORAGE	FULL	1	73.2			73.2
13 ATTORNEY III	ANCHORAGE	PART	1	31.2			31.2
14 ATTORNEY III	ANCHORAGE	FULL	1	64.7			64.7
15 ATTORNEY III	ANCHORAGE	FULL	1	64.7			64.7
16 LEGAL SEC I	ANCHORAGE	FULL	1	32.4			32.4
17 ATTORNEY IV	FAIRBANKS	FULL	1	82.9			82.9
18 ATTORNEY III	ANCHORAGE	FULL	1	64.7			64.7
19 ATTORNEY III	ANCHORAGE	PART	1	31.2			31.2

** TOTALS

15

822.0

822.0

NOTE: GENERAL FUNDS HAVE BEEN SWITCHED TO GEN FUND-MENTAL HEALTH RECEIPTS FOR \$64.7. THIS RELATES TO "GUARDINSHIPS" LITIGATION.

* * * * * C. C. ANALYSIS * * * * *

OBJECT GROUP	VARIATION		DESCRIPTION:	C. C. (\$12,094.6) VERSUS GOV AMD (\$12,264.1)
01 PERS. SERV.	-91.1	-0.9%	DELETE INCREMENT FOR LEGAL SVCS UNDERFUNDING <\$234.8> AND CHILD PROTECTION SVCS <\$121.6> AND ADD INCREMENT TO REDUCE UNDERFUNDING, \$265.3.	
02 TRAVEL	-4.8	-1.7%	DELETE INCREMENT TO PROVIDE CHILD PROTECTION SERVICES <\$4.8>.	
03 CONTRACTUAL	-28.0	-2.0%	DELETE INCREMENT TO PROVIDE CHILD PROTECTION SERVICES <\$28.0>.	
04 COMMODITIES	-15.6	-5.2%	DELETE INCREMENT TO PROVIDE CHILD PROTECTION SERVICES <\$15.6>.	
05 EQUIPMENT	-30.0	-100.0%	DELETE INCREMENT TO PROVIDE CHILD PROTECTION SERVICES <\$30.0>.	
** TOTALS	-169.5	-1.4%		

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
5 ASSOC ATTY II	JUNEAU	FULL	1	53.8			53.8
6 ATTORNEY IV	ANCHORAGE	FULL	1	73.2			73.2
7 ASSOC ATTY I	ANCHORAGE	FULL	1	47.3			47.3
8 LEGAL SEC I	ANCHORAGE	FULL	1	32.4			32.4
9 ATTORNEY IV	ANCHORAGE	FULL	1	73.2			73.2
10 ATTORNEY III	JUNEAU	FULL	1	64.7			64.7
11 LEGAL SEC I	JUNEAU	FULL	1	32.4			32.4
12 ATTORNEY IV	ANCHORAGE	FULL	1	73.2			73.2
13 ATTORNEY III	ANCHORAGE	PART	1	31.2			31.2
14 ATTORNEY III	ANCHORAGE	FULL	1	64.7			64.7
15 ATTORNEY III	ANCHORAGE	FULL	1	64.7			64.7
16 LEGAL SEC I	ANCHORAGE	FULL	1	32.4			32.4
17 ATTORNEY IV	FAIRBANKS	FULL	1	82.9			82.9
18 ATTORNEY III	ANCHORAGE	FULL	1	64.7			64.7
19 ATTORNEY III	ANCHORAGE	PART	1	31.2			31.2
** TOTALS			15	822.0			822.0

* * * FY91 GOVERNOR (OMB NOTES) * * *

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF# DESCRIPTION

WHO:	PFT	PPT	AGENCY / GOVERNOR TOTAL	GEN FUND	OTHER	100	200	LINE ITEM IMPACT 300	400	500	600	700	800
1402													
DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS													
AGY:	0.0	0.0	0.0	0.0	0.0	-163.0	0.0	0.0	0.0	0.0	0.0	0.0	163.0
GOV:	0.0	0.0	0.0	0.0	0.0	-163.0	0.0	0.0	0.0	0.0	0.0	0.0	163.0

CHANGES FROM FY90 AUTHORIZED TO FY91 BASE

REF# DESCRIPTION

WHO:	PFT	PPT	AGENCY / GOVERNOR TOTAL	GEN FUND	OTHER	100	200	LINE ITEM IMPACT 300	400	500	600	700	800
2011													
LEASE SPACE COST													
AGY:	0.0	0.0	-6.2	-6.2	0.0	0.0	0.0	-6.2	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	-6.2	-6.2	0.0	0.0	0.0	-6.2	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4008	REDUCE LEGAL SERVICES UNDERFUNDING												
AGY:	0.0	0.0	234.8	234.8	0.0	234.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	234.8	234.8	0.0	234.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4022	PROVIDE BASIC CHILD PROTECTION LEGAL SERVICES												
AGY:	4.0	0.0	305.0	305.0	0.0	226.6	4.8	28.0	15.6	30.0	0.0	0.0	0.0
GOV:	4.0	0.0	200.0	200.0	0.0	121.6	4.8	28.0	15.6	30.0	0.0	0.0	0.0
4023	PROTECT AND ASSERT THE STATE'S NATURAL RESOURCES INTERESTS												
AGY:	3.0	-1.0	238.4	238.4	0.0	174.4	5.0	37.0	9.0	13.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4027	ELIMATE BARROW EMPLOYEE HOUSING LEASE												
AGY:	0.0	0.0	-11.3	-11.3	0.0	0.0	0.0	-11.3	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	-11.3	-11.3	0.0	0.0	0.0	-11.3	0.0	0.0	0.0	0.0	0.0
4031	INCREASED DEMANDS FOR INTERAGENCY FUNDED SERVICE												
AGY:	13.0	2.0	950.6	0.0	950.6	822.0	19.8	85.5	23.3	0.0	0.0	0.0	0.0
GOV:	13.0	2.0	950.6	0.0	950.6	822.0	19.8	85.5	23.3	0.0	0.0	0.0	0.0

10-03-01-02-00 (0-03-13613-0094)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM:
SUB-PROGRAM: ANTITRUST

LEG. FIN.

	F I S C A L Y E A R 1 9 9 1												
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	267.1	262.6			262.6	266.3	266.3	266.3	266.3	262.6	266.3		
02 TRAVEL	16.6	24.6			24.6	24.6	24.6	24.6	24.6	24.6	24.6		
03 CONTRACTUAL	160.3	215.2			188.9	215.2	215.2	215.2	215.2	188.9	188.9		
04 COMMODITIES	3.3	9.5			9.5	9.5	9.5	9.5	9.5	9.5	9.5		
05 EQUIPMENT	7.4												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-26.3											
** TOTAL EXPEND	454.7	485.6			485.6	515.6	515.6	515.6	515.6	485.6	489.3		
09 I-A TRANSFER													
1004 GEN FUND	454.7	485.6			485.6	515.6	515.6	515.6	515.6	485.6	489.3		
15 FULL TIME	4.0	4.0			4.0	4.0	4.0	4.0	4.0	4.0	4.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	48.0	48.0			48.0	48.0	48.0	48.0	48.0	48.0	48.0		

10-03-01-02-00 (0-03-13613-0094)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM:
SUB-PROGRAM: ANTITRUST

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE (\$485.6) VERSUS GOV AMD (\$515.6)
01 PERS. SERV.	-3.7 -1.4%	DELETE INCREMENT FOR LEGAL SERVICE UNDERFUNDING <\$3.7>.
03 CONTRACTUAL	-26.3 -12.2%	DELETE INCREMENT FOR LEGAL SERVICE UNDERFUNDING <\$26.3>.
** TOTALS	-30.0 -5.8%	

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION: C. C. (\$489.3) VERSUS GOV AMD (\$515.6)
03 CONTRACTUAL	-26.3 -12.2%	REDUCE INCREMENT FOR LEGAL SERVICE UNDERFUNDING <\$26.3>.
** TOTALS	-26.3 -5.1%	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800				
WHO:	PFT	PPT	TOTAL GEN FUND OTHER	100	200	300	400	500	600	700	800
1403	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS										
AGY:	0.0	0.0	0.0 0.0 0.0	0.0	0.0	-26.3	0.0	0.0	0.0	0.0	26.3
GOV:	0.0	0.0	0.0 0.0 0.0	0.0	0.0	-26.3	0.0	0.0	0.0	0.0	26.3

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800				
WHO:	PFT	PPT	TOTAL GEN FUND OTHER	100	200	300	400	500	600	700	800
4009	REDUCE LEGAL SERVICES UNDERFUNDING										
AGY:	0.0	0.0	30.0 30.0 0.0	3.7	0.0	26.3	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	30.0 30.0 0.0	3.7	0.0	26.3	0.0	0.0	0.0	0.0	0.0

10-03-01-03-00 (0-03-13615-0095)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM:
SUB-PROGRAM: ADMINISTRATION AND SUPPORT

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	533.1	579.4			579.4	603.0	603.0	603.0	603.0	579.4	603.0		
02 TRAVEL	2.0	4.4			4.4	4.4	4.4	4.4	4.4	4.4	4.4		
03 CONTRACTUAL	37.3	63.4			59.2	63.4	63.4	63.4	63.4	59.2	59.2		
04 COMMODITIES	9.3	18.4			18.4	18.4	18.4	18.4	18.4	18.4	18.4		
05 EQUIPMENT	.7												
06 LANDS/BLDGS													
07 GRANTS, CLMS	438.4	240.0			211.1	240.0	211.1	211.1	211.1	211.1	211.1		
08 MISC.		-33.1											
** TOTAL EXPEND	1020.8	872.5			872.5	929.2	900.3	900.3	900.3	872.5	896.1		
09 I-A TRANSFER		3.2			3.2	3.2	3.2	3.2	3.2	3.2	3.2		
1004 GEN FUND	912.5	709.9			709.9	766.6	737.7	737.7	737.7	709.9	733.5		
1005 GF/PRGM	14.7	44.7			44.7	44.7	44.7	44.7	44.7	44.7	44.7		
1007 I/A RCPTS	93.6	117.9			117.9	117.9	117.9	117.9	117.9	117.9	117.9		
15 FULL TIME	11.0	12.0			12.0	12.0	12.0	12.0	12.0	12.0	12.0		
16 PART TIME	1.0	1.0			1.0	1.0	1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY													
18 STAFF MONTHS	138.0	150.0			150.0	150.0	150.0	150.0	150.0	150.0	150.0		

10-03-01-03-00 (0-03-13615-0095)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM:
SUB-PROGRAM: ADMINISTRATION AND SUPPORT

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$872.5) VERSUS GOV AMD (\$900.3)
01 PERS. SERV.	-23.6	-3.9%	DELETE INCREMENT FOR LEGAL SERVICE UNDERFUNDING <\$23.6>.
03 CONTRACTUAL	-4.2	-6.6%	DELETE INCREMENT FOR LEGAL SERVICE UNDERFUNDING <\$4.2>.
** TOTALS	-27.8	-3.1%	

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$896.1) VERSUS GOV AMD (\$900.3)
03 CONTRACTUAL	-4.2	-6.6%	REDUCE INCREMENT FOR LEGAL SERVICE UNDERFUNDING <\$4.2>.
** TOTALS	-4.2	-0.5%	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1404	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.2	0.0	0.0	0.0	-28.9	33.1
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.2	0.0	0.0	0.0	-28.9	33.1

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4010	REDUCE LEGAL SERVICES UNDERFUNDING												
AGY:	0.0	0.0	56.7	56.7	0.0	23.6	0.0	4.2	0.0	0.0	0.0	28.9	0.0
GOV:	0.0	0.0	27.8	27.8	0.0	23.6	0.0	4.2	0.0	0.0	0.0	0.0	0.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: OIL AND GAS SPECIAL PROJECTS

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
OIL AND GAS OPERATIONS	2102.1		2102.1	2102.1	2102.1	2102.1	2102.1	2102.1	2102.1		
DATA AND WORD PROCESSING	208.0		208.0	208.0	208.0	208.0	208.0	208.0	208.0		
** TOTAL	2310.1		2310.1	2310.1	2310.1	2310.1	2310.1	2310.1	2310.1		
** CHANGE VERSUS FY90AUTH											
OBJECT DESCRIPTION											
PERS. SERV.	1871.5		1871.5	1871.5	1871.5	1871.5	1871.5	1871.5	1871.5		
TRAVEL	65.5		65.5	65.5	65.5	65.5	65.5	65.5	65.5		
CONTRACTUAL	313.3		313.3	313.3	313.3	313.3	313.3	313.3	313.3		
COMMODITIES	59.8		59.8	59.8	59.8	59.8	59.8	59.8	59.8		
EQUIPMENT											
FUNDING SUMMARY											
OTHER FUNDS	2310.1		2310.1	2310.1	2310.1	2310.1	2310.1	2310.1	2310.1		
POSITIONS											
FULL TIME	31.0		31.0	31.0	31.0	31.0	31.0	31.0	31.0		
TEMPORARY	4.0		4.0	4.0	4.0	4.0	4.0	4.0	4.0		
STAFF MONTHS	408.0		408.0	408.0	408.0	408.0	408.0	408.0	408.0		

10-03-03-01-00 (0-03-13701-0097)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM: OIL AND GAS SPECIAL PROJECTS
SUB-PROGRAM: OIL AND GAS OPERATIONS

LEG. FIN.

	F I S C A L Y E A R 1 9 9 1												
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	1501.1	1716.2			1716.2	1716.2	1716.2	1716.2	1716.2	1716.2	1716.2		
02 TRAVEL	71.2	59.5			59.5	59.5	59.5	59.5	59.5	59.5	59.5		
03 CONTRACTUAL	229.8	277.3			277.3	277.3	277.3	277.3	277.3	277.3	277.3		
04 COMMODITIES	31.7	49.1			49.1	49.1	49.1	49.1	49.1	49.1	49.1		
05 EQUIPMENT	31.8												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1865.6	2102.1			2102.1	2102.1	2102.1	2102.1	2102.1	2102.1	2102.1		
09 I-A TRANSFER		78.5			78.5	78.5	78.5	78.5	78.5	78.5	78.5		
1007 I/A RCPTS	1865.6	2102.1			2102.1	2102.1	2102.1	2102.1	2102.1	2102.1	2102.1		
15 FULL TIME	27.0	28.0			28.0	28.0	28.0	28.0	28.0	28.0	28.0		
16 PART TIME													
17 TEMPORARY	4.0	4.0			4.0	4.0	4.0	4.0	4.0	4.0	4.0		
18 STAFF MONTHS	360.0	372.0			372.0	372.0	372.0	372.0	372.0	372.0	372.0		

10-03-03-01-00 (0-03-13701-0097)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: OIL AND GAS SPECIAL PROJECTS
SUB-PROGRAM: OIL AND GAS OPERATIONS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

10-03-03-03-00 (0-03-13702-0098)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM:
SUB-PROGRAM: DATA AND WORD PROCESSING

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	156.8	155.3			155.3	155.3	155.3	155.3	155.3	155.3	155.3		
02 TRAVEL	11.7	6.0			6.0	6.0	6.0	6.0	6.0	6.0	6.0		
03 CONTRACTUAL	22.9	36.0			36.0	36.0	36.0	36.0	36.0	36.0	36.0		
04 COMMODITIES	3.6	10.7			10.7	10.7	10.7	10.7	10.7	10.7	10.7		
05 EQUIPMENT	6.5												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	201.5	208.0			208.0	208.0	208.0	208.0	208.0	208.0	208.0		
09 I-A TRANSFER		.6			.6	.6	.6	.6	.6	.6	.6		
1007 I/A RCPTS	201.5	208.0			208.0	208.0	208.0	208.0	208.0	208.0	208.0		
15 FULL TIME	3.0	3.0			3.0	3.0	3.0	3.0	3.0	3.0	3.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	36.0	36.0			36.0	36.0	36.0	36.0	36.0	36.0	36.0		

10-03-03-03-00 (0-03-13702-0098)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM:
SUB-PROGRAM: DATA AND WORD PROCESSING

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

10-03-05-01-00 (0-03-00000-0099)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM: OIL AND GAS LITIGATION
SUB-PROGRAM:

LEG. FIN.

FISCAL YEAR 1991

EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL	.6												
03 CONTRACTUAL	14146.7				14000.0	14000.0	14000.0	14000.0	13900.4			10500.0	
04 COMMODITIES	1.4												
05 EQUIPMENT	93.4												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	14242.1				14000.0	14000.0	14000.0	14000.0	13900.4			10500.0	
09 I-A TRANSFER													
1004 GEN FUND	14242.1				10500.0	10500.0	10500.0	10500.0	10400.4			10500.0	
1022 CORP RCPTS					3500.0	3500.0	3500.0	3500.0	3500.0				
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SPECIAL APPROPRIATIONS: HB 500 \$10500.0

NEW LEGISLATION...

HB 500

FY1991 SPECIAL APPROPRIATION: SEC. 30, FUND LEGAL PROCEEDINGS, \$10,500.0 GF

10-03-05-01-00 (0-03-00000-0099)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM: OIL AND GAS LITIGATION
SUB-PROGRAM:

LEG. FIN.

***** HOUSE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE (\$13,900.4) VERSUS GOV AMD (\$14,000.0)
03 CONTRACTUAL	-99.6	-0.7%	REDUCE BASE FUNDING FOR OFFSETTING INCREASE IN REV DEPT FOR SHARED TAX COMPLIANCE <\$99.6>.
** TOTALS	-99.6	-0.7%	

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$0.0) VERSUS GOV AMD (\$14,000.0)
03 CONTRACTUAL	-14000.0	-100.0%	THE FY91 APPROPRIATION FOR OIL AND GAS LITIGATION IS RECORDED IN THE FRONT SECTION OF THE OPERATING BILL <\$14,000.0>.
** TOTALS	-14000.0	-100.0%	

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$0.0) VERSUS GOV AMD (\$14,000.0)
03 CONTRACTUAL	-14000.0	-100.0%	OIL AND GAS LITIGATION IS RECORDED IN FRONT SECTION OF THE OPERATING BILL <\$14,000.0>.
** TOTALS	-14000.0	-100.0%	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1000	CH 116/SLA 89/SEC 25: LEGAL PROCEEDINGS FUNDING												
AGY:	0.0	0.0	14000.0	10500.0	3500.0	0.0	0.0	14000.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	14000.0	10500.0	3500.0	0.0	0.0	14000.0	0.0	0.0	0.0	0.0	0.0

10-03-07-03-00 (0-00-00000-1175)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM: EXXON VALDEZ LITIGATION
SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1991												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL					3500.0	11569.6	7000.0	7000.0	7000.0			7000.0	
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND					3500.0	11569.6	7000.0	7000.0	7000.0			7000.0	
09 I-A TRANSFER													
1004 GEN FUND					3500.0	11569.6	7000.0	7000.0	7000.0			7000.0	
15 FULL TIME					13.0	13.0	13.0	13.0	13.0				
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS					156.0	156.0	156.0	156.0	156.0				

10-03-07-03-00 (0-00-00000-1175)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:32 5/21/90

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENTPROGRAM: EXXON VALDEZ LITIGATION
SUB-PROGRAM:

LEG. FIN.

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 ATTORNEY V	ANCHORAGE	F 01	PERS. SERV. 260.2 POS'N COST 260.2	1004 GEN FUND 260.2	3	3	3	0	0	1
2 ATTORNEY IV	ANCHORAGE	F 01	PERS. SERV. 239.0 POS'N COST 239.0	1004 GEN FUND 239.0	3	3	3	0	0	1
3 ASSOC ATTY II	ANCHORAGE	F 01	PERS. SERV. 54.5 POS'N COST 54.5	1004 GEN FUND 54.5	1	1	1	0	0	1
4 PARALEGAL ASST II	ANCHORAGE	F 01	PERS. SERV. 45.0 POS'N COST 45.0	1004 GEN FUND 45.0	1	1	1	0	0	1
5 ANALYST PROGRAMMER IV	JUNEAU	F 01	PERS. SERV. 54.6 POS'N COST 54.6	1004 GEN FUND 54.6	1	1	1	0	0	2
6 LEGAL SEC I	ANCHORAGE	F 01	PERS. SERV. 32.3 POS'N COST 32.3	1004 GEN FUND 32.3	1	1	1	0	0	1
7 LEGAL SEC II	ANCHORAGE	F 01	PERS. SERV. 33.3 POS'N COST 33.3	1004 GEN FUND 33.3	1	1	1	0	0	1
8 D/P CLERK II	ANCHORAGE	F 01	PERS. SERV. 30.2 POS'N COST 30.2	1004 GEN FUND 30.2	1	1	1	0	0	1
9 SUPPLY OFFICER I	ANCHORAGE	F 01	PERS. SERV. 26.6 POS'N COST 26.6	1004 GEN FUND 26.6	1	1	1	0	0	1
** NEW POSITION TOTALS			** TOTAL COST 775.7		13	13	13	0	0	

NEW POSITION FOOTNOTES...

- 1 ASSOC WITH THE DEPARTMENT'S "CIVIL" OIL SPILL LITIGATION CASES. POSITIONS WERE APPROVED IN FY89 THROUGH RP03-89-186.
2 ASSOC WITH THE DEPARTMENT'S "CIVIL" OIL SPILL LITIGATION CASES. THIS POSITION WAS APPROVED IN FY90 THROUGH RP03-90-043.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SPECIAL APPROPRIATIONS: HB 500 \$7000.0

NEW LEGISLATION...

HB 500

FY1991 SPECIAL APPROPRIATION: SEC. 31, FUND LITIGATION COSTS, \$7,000.0 GF

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 ATTORNEY V	ANCHORAGE	FULL	3	260.2		260.2	
2 ATTORNEY IV	ANCHORAGE	FULL	3	239.0		239.0	
3 ASSOC ATTY II	ANCHORAGE	FULL	1	54.5		54.5	
4 PARALEGAL ASST II	ANCHORAGE	FULL	1	45.0		45.0	
5 ANALYST PROGRAMMER IV	JUNEAU	FULL	1	54.6		54.6	
6 LEGAL SEC I	ANCHORAGE	FULL	1	32.3		32.3	
7 LEGAL SEC II	ANCHORAGE	FULL	1	33.3		33.3	
8 D/P CLERK II	ANCHORAGE	FULL	1	30.2		30.2	
9 SUPPLY OFFICER I	ANCHORAGE	FULL	1	26.6		26.6	
** TOTALS			13	775.7		775.7	

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$0.0) VERSUS GOV AMD (\$7,000.0)
03 CONTRACTUAL	-7000.0	-100.0%	THE FY91 APPROPRIATION FOR EXXON VALDEZ LITIGATION IS RECORDED IN THE FRONT SECTION OF THE OPERATING BILL <\$7,000.0>.
** TOTALS	-7000.0	-100.0%	

NO NEW POSITIONS AUTHORIZED.

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$0.0) VERSUS GOV AMD (\$7,000.0)
03 CONTRACTUAL	-7000.0	-100.0%	THE FY91 APPROPRIATION FOR EXXON VALDEZ LITIGATION IS RECORDED IN THE FRONT SECTION OF THE OPERATING BILL <\$7,000.0>.
** TOTALS	-7000.0	-100.0%	

NO NEW POSITIONS AUTHORIZED.

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1001	CH 87/SLA 89/SEC 56(A): LEGAL PROCEEDINGS FUNDING												
AGY:	13.0	0.0	3500.0	3500.0	0.0	0.0	0.0	3500.0	0.0	0.0	0.0	0.0	0.0
GOV:	13.0	0.0	3500.0	3500.0	0.0	0.0	0.0	3500.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4032	FY91 LITIGATION COSTS												
AGY:	0.0	0.0	8069.6	8069.6	0.0	0.0	0.0	8069.6	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	3500.0	3500.0	0.0	0.0	0.0	3500.0	0.0	0.0	0.0	0.0	0.0

SALCUTA

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

10:26

5/21/90

LEGISLATIVE FINANCE

***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****

SHORT
FORM
PAGE

BUDGET COMPONENT

FY90AUTH

GOV AMD

HOUSE

SENATE

C. C.

C. C. - GOV AMD
COMPARISON

PUBLIC PROTECTION

2	DISASTER PLANNING & CONTROL	1047.4	1297.4	1197.4	1247.4	1247.4	-50.0	-3.9%
4	EMERGENCY MGT ASSISTANCE	74.0	74.0	74.0	74.0	74.0		
6	STATE EMERGENCY MGT PROGRAMS							
8	DISASTER PREPAREDNESS IMPROVEM							
10	FEDERAL EMERGENCY MGT PRGMS	546.5	546.5	546.5	546.5	546.5		
12	EARTHQUAKE PREPAREDNESS							
	FEDERAL COMMUNITY ASSISTANCE	257.8	307.8	307.8	307.8	307.8		
	*** PROGRAM TOTAL ***	1925.7	2225.7	2125.7	2175.7	2175.7	-50.0	-2.2%
	ALASKA NATIONAL GUARD							
16	OFFICE OF ADJUTANT GENERAL	1167.9	1175.6	1171.6	1111.6	1171.6	-4.0	-0.3%
18	ARMY GUARD FACILITIES MAINT	5667.1	6105.5	6069.5	5932.2	6069.5	-36.0	-0.6%
20	AIR GUARD FACILITIES MAINT	1835.4	2408.9	2408.9	2408.9	2408.9		
22	STATE ACTIVE DUTY	100.0	100.0	100.0	100.0	100.0		
	*** PROGRAM TOTAL ***	8770.4	9790.0	9750.0	9552.7	9750.0	-40.0	-0.4%
	ALASKA NATIONAL GUARD BENEFITS							
26	RETENTION BENEFITS	29.7	29.7	29.7	29.7	29.7		
28	RETENTION BENEFITS FORMULA	140.4	140.4	140.4	140.4	140.4		
30	RETIREMENT BENEFITS	780.9	780.9	780.9	780.9	780.9		
	*** PROGRAM TOTAL ***	951.0	951.0	951.0	951.0	951.0		
	VETERANS' AFFAIRS							
34	VETERANS' AFFAIRS	367.6	383.9	423.9	383.9	423.9	40.0	10.4%
36	DEATH GRATUITY	180.0	270.0	270.0	270.0	270.0		
	*** PROGRAM TOTAL ***	547.6	653.9	693.9	653.9	693.9	40.0	6.1%
38	DISASTER RELIEF FUND	2000.0	4000.0	3400.0			-4000.0	-100.0%
40	RETIREMENT INCENTIVE PROGRAM							
	*** PUBLIC PROTECTION TOTAL ***	14194.7	17620.6	16920.6	13333.3	13570.6	-4050.0	-23.0%
	***** TOTAL AGENCY EXPENDITURES	14194.7	17620.6	16920.6	13333.3	13570.6	-4050.0	-23.0%
	***** AGENCY FUNDING							
	FED. RECEIPT	6679.8	7469.0	7419.0	7469.0	7469.0		
	GENERAL FUND	7350.6	9887.3	9237.3	5600.0	5837.3	-4050.0	-41.0%
	OTHER FUNDS	164.3	264.3	264.3	264.3	264.3		

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

5/21/90

* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *

CATEGORY	FY89 ACT	FY90CONF	FY90AUTH	FY91 AGY	FY91 GOV	FISCAL YEAR 1991 GOV AMD	HOUSE	SENATE	C. C.
PUBLIC PROTECTION	18129.7	14192.3	14194.7	18510.5	17189.4	17620.6	16920.6	13333.3	13570.6
*** TOTALS ***	18129.7	14192.3	14194.7	18510.5	17189.4	17620.6	16920.6	13333.3	13570.6
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1990 AUTHORIZED:				30.4	21.1	24.1	19.2	-6.1	-4.4

OBJECTS OF EXPENDITURES:

PERS. SERV.	5946.6	5870.6	5873.0	6180.8	5967.4	6274.6	6274.6	6264.6	6274.6
TRAVEL	449.1	481.1	475.1	530.1	530.1	610.1	530.1	555.1	560.1
CONTRACTUAL	3409.2	4718.6	4718.6	5129.6	5069.9	5089.9	5029.9	4882.6	5049.9
COMMODITIES	644.9	655.5	655.5	757.5	757.5	781.5	781.5	766.5	781.5
EQUIPMENT	47.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
GRANTS, CLMS	426.5	467.5	470.5	3907.5	859.5	859.5	899.5	859.5	899.5
MISC.	7206.4	1994.0	1997.0	2000.0	4000.0	4000.0	3400.0		

FUNDING SOURCES:

FEDERAL RECEIPTS	5678.1	6679.8	6679.8	7087.8	7087.8	7469.0	7419.0	7469.0	7469.0
GENERAL FUND MATCH	1239.9	1225.2	1225.2	1378.6	1378.6	1428.6	1378.6	1428.6	1428.6
GENERAL FUND	11130.2	6093.3	6095.7	9750.1	8429.0	8429.0	7829.0	4141.7	4379.0
GF/PROGRAM RECEIPTS	29.4	29.7	29.7	29.7	29.7	29.7	29.7	29.7	29.7
INTER-AGENCY RECEIPTS	52.1	164.3	164.3	264.3	264.3	264.3	264.3	264.3	264.3
OIL/HAZARD RESPONSE FUND									

GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1990 AUTHORIZED:				51.8	33.8	34.5	25.7	-23.8	-20.6
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POSITIONS:

FULL TIME	101.0	101.0	101.0	110.0	106.0	114.0	113.0	113.0	113.0
PART TIME	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
TEMPORARY	1.0								
STAFF MONTHS	1239.0	1233.0	1233.0	1341.0	1293.0	1389.0	1377.0	1389.0	1389.0

STATE OF ALASKA

SALNOPSA

5/21/90

BUDGETED NEW POSITIONS BY AGENCY

DEPARTMENT OF MILITARY & VETERANS AFFAIRS

GOVERNOR'S BUDGET

TITLE	APPROVED POSITIONS			LOCATION	SALARY & BENEFITS	GOVERNOR'S BUDGET			
	FULL	PART	TEMP			G	H	S	C
GRANTS ADMIN.	1			WASILLA	44.3	1	1		1
CLERK TYPIST	1			WASILLA	25.4	1	1		1
ACCTG CLERK	1			WASILLA	30.3	1	1		1
AIRPORT SAFETY OFFICER	8			ANCHORAGE	307.2	8	8		8
CLERK TYPIST III	1			EIELSON AFB	30.3	1	1		1
*** AGENCY TOTAL	12				437.5	12	12		12

*** AGENCY FUNDING	GOVERNOR'S BUDGET		HOUSE BUDGET	SENATE BUDGET	C. C. BUDGET	
FEDERAL RECEIPTS		329.9	329.9			329.9
GENERAL FUND MATCH		7.6	7.6			7.6
INTER-AGENCY RECEIPTS		100.0	100.0			100.0
*** TOTAL FUNDING		437.5	437.5			437.5

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
EMERGENCY MGT ASSISTANCE	1047.4	900.0	1047.4	1247.4	1197.4	1297.4	1197.4	1247.4	1247.4	2111.8	
STATE EMERGENCY MGT PROGRAMS	74.0		74.0	74.0	74.0	74.0	74.0	74.0	74.0		
DISASTER PREPAREDNESS IMPROVEM											
FEDERAL EMERGENCY MGT PRGMS	546.5		546.5	546.5	546.5	546.5	546.5	546.5	546.5		
EARTHQUAKE PREPAREDNESS											
FEDERAL COMMUNITY ASSISTANCE	257.8		257.8	307.8	307.8	307.8	307.8	307.8	307.8		
** TOTAL	1925.7	900.0	1925.7	2175.7	2125.7	2225.7	2125.7	2175.7	2175.7	2111.8	
** CHANGE VERSUS FY90AUTH				13.0%	10.4%	15.6%	10.4%	13.0%	13.0%		
OBJECT DESCRIPTION											
PERS. SERV.	1209.2		1209.2	1326.2	1276.2	1276.2	1276.2	1276.2	1276.2	443.4	
TRAVEL	278.2		272.2	330.2	330.2	410.2	330.2	360.2	360.2	115.4	
CONTRACTUAL	160.8		160.8	180.8	180.8	200.8	180.8	200.8	200.8	1427.0	
COMMODITIES	20.7		20.7	25.7	25.7	25.7	25.7	25.7	25.7	59.0	
EQUIPMENT	5.0		5.0	5.0	5.0	5.0	5.0	5.0	5.0	67.0	
GRANTS, CLMS	257.8	900.0	259.8	307.8	307.8	307.8	307.8	307.8	307.8		
MISC.	-6.0		-2.0								
FUNDING SUMMARY											
FED. RECEIPT	1131.2		1131.2	1156.2	1156.2	1206.2	1156.2	1206.2	1206.2		
G. F. MATCH	537.2		537.2	562.2	562.2	612.2	562.2	612.2	612.2		
GENERAL FUND	220.0	900.0	220.0	320.0	270.0	270.0	270.0	220.0	220.0		
OTHER FUNDS	37.3		37.3	137.3	137.3	137.3	137.3	137.3	137.3	2111.8	
** GENERAL FUND CHANGE VS. FY90AUTH				16.5%	9.9%	16.5%	9.9%	9.9%	9.9%		
POSITIONS											
FULL TIME	24.0		24.0	28.0	28.0	28.0	27.0	27.0	27.0	9.0	
TEMPORARY											
STAFF MONTHS	288.0		288.0	336.0	336.0	336.0	324.0	336.0	336.0	108.0	

06-09-03-02-00 (0-09-34505-0407)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: EMERGENCY MGT ASSISTANCE

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1991												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	773.3	891.1			891.1	1001.1	951.1	951.1	951.1	951.1	951.1	443.4	
02 TRAVEL	26.8	77.9			77.9	142.9	142.9	222.9	142.9	172.9	172.9	115.4	
03 CONTRACTUAL	69.9	70.0			70.0	90.0	90.0	110.0	90.0	110.0	110.0	1427.0	
04 COMMODITIES	8.7	8.4			8.4	13.4	13.4	13.4	13.4	13.4	13.4	59.0	
05 EQUIPMENT												67.0	
06 LANDS/BLDGS													
07 GRANTS, CLMS				900.0									
08 MISC.													
** TOTAL EXPEND	878.7	1047.4		900.0	1047.4	1247.4	1197.4	1297.4	1197.4	1247.4	1247.4	2111.8	
09 I-A TRANSFER													
1002 FED RCPTS	305.3	326.9			326.9	301.9	301.9	351.9	301.9	351.9	351.9		
1003 G/F MATCH	482.1	537.2			537.2	562.2	562.2	612.2	562.2	612.2	612.2		
1004 GEN FUND	70.1	146.0		900.0	146.0	246.0	196.0	196.0	196.0	146.0	146.0		
1007 I/A RCPTS	21.2	37.3			37.3	137.3	137.3	137.3	137.3	137.3	137.3		
1052 OIL/HAZ FD												2111.8	
15 FULL TIME	16.0	18.0			18.0	22.0	22.0	22.0	21.0	21.0	21.0	9.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	192.0	216.0			216.0	264.0	264.0	264.0	252.0	264.0	264.0	108.0	

NEW POSITIONS...

TITLE	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN	
1 GRANTS ADMIN.	WASILLA	F	01 PERS. SERV.	44.3	1007 I/A RCPTS	44.3	1	1	1	1	1
			POS'N COST	44.3							
2 CLERK TYPIST	WASILLA	F	01 PERS. SERV.	25.4	1007 I/A RCPTS	25.4	1	1	1	1	
			POS'N COST	25.4							
3 ACCTG CLERK	WASILLA	F	01 PERS. SERV.	30.3	1007 I/A RCPTS	30.3	1	1	1	1	
			POS'N COST	30.3							
** NEW POSITION TOTALS			** TOTAL COST	100.0			3	3	3	3	

06-09-03-02-00 (0-09-34505-0407)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: EMERGENCY MGT ASSISTANCE

LEG. FIN.

NEW POSITION FOOTNOTES...

1 POSITIONS ARE TO PROVIDED ADDITIONAL STAFF SUPPORT FOR FEDERAL DISASTERS.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: HB 428 \$900.0

FISCAL NOTES: SB 503 \$2111.8

NEW LEGISLATION...

SB 503

OIL AND HAZARDOUS SUBSTANCE RESPONSE OFFICE

HB 428

FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 33, GRANTS TO MUNICIPALITIES FOR SNOW AND ICE REMOVAL, \$900.0 GF

***** HOUSE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE (\$1,197.4) VERSUS GOV AMD (\$1,297.4)
02 TRAVEL	-80.0	-35.9%	DELETE INCREMENT FOR EARTHQUAKE SAFETY SHOPS <\$80.0>.
03 CONTRACTUAL	-20.0	-18.2%	DELETE INCREMENT FOR EARTHQUAKE SAFETY SHOPS <\$20.0>.
** TOTALS	-100.0	-7.7%	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 GRANTS ADMIN.	WASILLA	FULL	1	44.3			44.3
2 CLERK TYPIST	WASILLA	FULL	1	25.4			25.4
3 ACCTG CLERK	WASILLA	FULL	1	30.3			30.3
** TOTALS			3	100.0			100.0

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$1,247.4) VERSUS GOV AMD (\$1,297.4)
02 TRAVEL	-50.0	-22.4%	DELETE GENERAL FUND PORTION OF MAINTAIN LEVEL OF SERVICE INCREMENT <\$50.0>.
** TOTALS	-50.0	-3.9%	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 GRANTS ADMIN.	WASILLA	FULL	1	44.3			44.3
2 CLERK TYPIST	WASILLA	FULL	1	25.4			25.4
3 ACCTG CLERK	WASILLA	FULL	1	30.3			30.3
** TOTALS			3	100.0			100.0

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$1,247.4) VERSUS GOV AMD (\$1,297.4)
02 TRAVEL	-50.0	-22.4%	DELETE GENERAL FUND PORTION OF MAINTAIN LEVEL OF SERVICE INCREMENT <\$50.0>.
** TOTALS	-50.0	-3.9%	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 GRANTS ADMIN.	WASILLA	FULL	1	44.3			44.3
2 CLERK TYPIST	WASILLA	FULL	1	25.4			25.4
3 ACCTG CLERK	WASILLA	FULL	1	30.3			30.3
** TOTALS			3	100.0			100.0

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE	ITEM	IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800

3000 FEDERAL FUND TRANSFER GRANT TO LOCAL JURISDICTIONS.

AGY:	0.0	0.0	-50.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	-50.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4000	MAINTAIN LEVEL OF SERVICE PER FEDERAL MANDATE												
AGY:	0.0	0.0	150.0	125.0	25.0	60.0	65.0	20.0	5.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	100.0	75.0	25.0	10.0	65.0	20.0	5.0	0.0	0.0	0.0	0.0
4001	FEDERAL DISASTER MANAGEMENT												
AGY:	3.0	0.0	100.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	3.0	0.0	100.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4122	POSITION ADJUSTMENT, NUMBER 0054												
AGY:	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
5001	PROVIDE EARTHQUAKE SAFETY WORKSHOPS IN PRONE EARTHQUAKE AREAS												
AGY:	0.0	0.0	100.0	50.0	50.0	0.0	80.0	20.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	100.0	50.0	50.0	0.0	80.0	20.0	0.0	0.0	0.0	0.0	0.0

06-09-03-03-00 (0-09-34508-0408)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: - DISASTER PLANNING & CONTROL
SUB-PROGRAM: STATE EMERGENCY MGT PROGRAMS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		4.0			4.0	4.0	4.0	4.0	4.0	4.0	4.0		
02 TRAVEL	21.2	31.2			25.2	25.2	25.2	25.2	25.2	25.2	25.2		
03 CONTRACTUAL	36.0	42.0			42.0	42.0	42.0	42.0	42.0	42.0	42.0		
04 COMMODITIES	4.8	2.8			2.8	2.8	2.8	2.8	2.8	2.8	2.8		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-6.0											
** TOTAL EXPEND	62.0	74.0			74.0	74.0	74.0	74.0	74.0	74.0	74.0		
09 I-A TRANSFER													
1004 GEN FUND	62.0	74.0			74.0	74.0	74.0	74.0	74.0	74.0	74.0		
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

06-09-03-03-00 (0-09-34508-0408)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: STATE EMERGENCY MGT PROGRAMS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR					LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
1000	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS													
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	6.0	
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	6.0	

06-09-03-04-00 (0-09-00000-0409)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: DISASTER PREPAREDNESS IMPROVEM

LEG. FIN.

FISCAL YEAR 1991													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	49.3												
02 TRAVEL													
03 CONTRACTUAL	2.0												
04 COMMODITIES	.3												
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	51.6												
09 I-A TRANSFER													
1002 FED RCPTS	25.0												
1003 G/F MATCH	25.0												
1004 GEN FUND	1.6												
15 FULL TIME	1.0												
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	12.0												

06-09-03-04-00 (0-09-00000-0409)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:26

5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: DISASTER PREPAREDNESS IMPROVEM

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

06-09-03-05-00 (0-09-34543-0410)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: FEDERAL EMERGENCY MGT PRGMS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	328.0	314.1			314.1	321.1	321.1	321.1	321.1	321.1	321.1		
02 TRAVEL	107.5	169.1			169.1	162.1	162.1	162.1	162.1	162.1	162.1		
03 CONTRACTUAL	68.6	48.8			48.8	48.8	48.8	48.8	48.8	48.8	48.8		
04 COMMODITIES	23.5	9.5			9.5	9.5	9.5	9.5	9.5	9.5	9.5		
05 EQUIPMENT	26.0	5.0			5.0	5.0	5.0	5.0	5.0	5.0	5.0		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	553.6	546.5			546.5	546.5	546.5	546.5	546.5	546.5	546.5		
09 I-A TRANSFER													
1002 FED RCPTS	553.6	546.5			546.5	546.5	546.5	546.5	546.5	546.5	546.5		
15 FULL TIME	6.0	6.0			6.0	6.0	6.0	6.0	6.0	6.0	6.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	72.0	72.0			72.0	72.0	72.0	72.0	72.0	72.0	72.0		

06-09-03-05-00 (0-09-34543-0410)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: FEDERAL EMERGENCY MGT PRGMS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT										
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3002	TRANSFER TO INCREASE PERSONNEL.												
AGY:	0.0	0.0	0.0	0.0	0.0	7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0

06-09-03-06-00 (0-09-00000-0411)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: EARTHQUAKE PREPAREDNESS

LEG. FIN.

FISCAL YEAR 1991													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	85.5												
02 TRAVEL	9.8												
03 CONTRACTUAL	6.3												
04 COMMODITIES	9.6												
05 EQUIPMENT	4.2												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	115.4												
09 I-A TRANSFER													
1002 FED RCPTS	79.5												
1003 G/F MATCH	35.0												
1004 GEN FUND	.9												
15 FULL TIME	1.0												
16 PART TIME													
17 TEMPORARY	1.0												
18 STAFF MONTHS	18.0												

06-09-03-06-00 (0-09-00000-0411)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: EARTHQUAKE PREPAREDNESS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

06-09-03-08-00 (0-09-34565-0413)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: FEDERAL COMMUNITY ASSISTANCE

LEG. FIN.

F I S C A L Y E A R 1 9 9 1													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	129.2	257.8			257.8	307.8	307.8	307.8	307.8	307.8	307.8		
08 MISC.													
** TOTAL EXPEND	129.2	257.8			257.8	307.8	307.8	307.8	307.8	307.8	307.8		
09 I-A TRANSFER													
1002 FED RCPTS	129.2	257.8			257.8	307.8	307.8	307.8	307.8	307.8	307.8		
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

06-09-03-08-00 (0-09-34565-0413)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: DISASTER PLANNING & CONTROL
SUB-PROGRAM: FEDERAL COMMUNITY ASSISTANCE

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3001	FEDERAL FUND TRANSFER FROM EMA.												
AGY:	0.0	0.0	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0
GOV:	0.0	0.0	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
OFFICE OF ADJUTANT GENERAL	1165.5	4.6	1167.9	1249.8	1175.6	1175.6	1171.6	1111.6	1171.6		
ARMY GUARD FACILITIES MAINT	5667.1		5667.1	6204.4	6105.5	6105.5	6069.5	5932.2	6069.5		
AIR GUARD FACILITIES MAINT	1835.4		1835.4	2077.7	2077.7	2408.9	2408.9	2408.9	2408.9		
STATE ACTIVE DUTY	100.0		100.0	100.0	100.0	100.0	100.0	100.0	100.0		
** TOTAL	8768.0	4.6	8770.4	9631.9	9458.8	9790.0	9750.0	9552.7	9750.0		
** CHANGE VERSUS FY90AUTH				9.8%	7.8%	11.6%	11.2%	8.9%	11.2%		
OBJECT DESCRIPTION											
PERS. SERV.	3639.3		3641.7	3779.9	3652.8	3960.0	3960.0	3950.0	3960.0		
TRAVEL	195.4		195.4	192.4	192.4	192.4	192.4	187.4	192.4		
CONTRACTUAL	4299.0		4299.0	4928.3	4882.3	4882.3	4842.3	4675.0	4842.3		
COMMODITIES	634.3		634.3	731.3	731.3	755.3	755.3	740.3	755.3		
EQUIPMENT											
MISC.		4.6									
FUNDING SUMMARY											
FED. RECEIPT	5548.6		5548.6	5931.6	5931.6	6262.8	6262.8	6262.8	6262.8		
G. F. MATCH	688.0		688.0	816.4	816.4	816.4	816.4	816.4	816.4		
GENERAL FUND	2404.4	4.6	2406.8	2756.9	2583.8	2583.8	2543.8	2346.5	2543.8		
OTHER FUNDS	127.0		127.0	127.0	127.0	127.0	127.0	127.0	127.0		
** GENERAL FUND CHANGE VS. FY90AUTH				15.5%	9.9%	9.9%	8.6%	2.2%	8.6%		
POSITIONS											
FULL TIME	75.0		75.0	79.0	76.0	84.0	84.0	84.0	84.0		
PART TIME	6.0		6.0	6.0	6.0	6.0	6.0	6.0	6.0		
STAFF MONTHS	921.0		921.0	969.0	933.0	1029.0	1029.0	1029.0	1029.0		

06-09-05-01-00 (0-09-34531-0414)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: OFFICE OF ADJUTANT GENERAL

LEG. FIN.

FISCAL YEAR 1991													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	891.7	885.8			888.2	927.2	899.0	899.0	899.0	899.0	899.0		
02 TRAVEL	54.7	36.0			36.0	30.0	30.0	30.0	30.0	30.0	30.0		
03 CONTRACTUAL	179.6	196.0			196.0	244.9	198.9	198.9	194.9	134.9	194.9		
04 COMMODITIES	44.9	47.7			47.7	47.7	47.7	47.7	47.7	47.7	47.7		
05 EQUIPMENT	2.0												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.				4.6									
** TOTAL EXPEND	1172.9	1165.5		4.6	1167.9	1249.8	1175.6	1175.6	1171.6	1111.6	1171.6		
09 I-A TRANSFER													
1004 GEN FUND	1145.9	1138.5		4.6	1140.9	1222.8	1148.6	1148.6	1144.6	1084.6	1144.6		
1007 I/A RCPTS	27.0	27.0			27.0	27.0	27.0	27.0	27.0	27.0	27.0		
15 FULL TIME	20.0	20.0			20.0	21.0	20.0	20.0	20.0	20.0	20.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	240.0	240.0			240.0	252.0	240.0	240.0	240.0	240.0	240.0		

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: HB 428 \$4.6

NEW LEGISLATION...

HB 428

FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 43, MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS, \$4.6 GF

06-09-05-01-00 (0-09-34531-0414)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:26 5/21/90

- AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: OFFICE OF ADJUTANT GENERAL

LEG. FIN.

***** HOUSE ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION: HOUSE (\$1,171.6) VERSUS GOV AMD (\$1,175.6)
03 CONTRACTUAL	-4.0 -2.0%	REDUCE NATIONAL GUARD RECRUITING BY <\$4.0> TO \$20.0.
** TOTALS	-4.0 -0.3%	

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE (\$1,111.6) VERSUS GOV AMD (\$1,175.6)
03 CONTRACTUAL	-64.0 -32.2%	DELETE NATIONAL GUARD RECRUITING INCREMENT <\$24.0>. DELETE <\$40.0>.
** TOTALS	-64.0 -5.4%	

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE REPORT SHOULD INCLUDE:

1. INVENTORY OF ALL STATE-OWNED FACILITIES (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA, YEAR BUILT, CURRENT PLANT VALUE)
2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:
 - A. OPERATIONS
 - B. ROUTINE MAINTENANCE
 - C. RENEWAL AND REPLACEMENT
3. A LISTING OF ALL DEFERRED MAINTENANCE PROJECTS BY FACILITY AND THEIR COSTS.
4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED MAINTENANCE BACKLOG.

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION:
03 CONTRACTUAL	-4.0 -2.0%	REDUCE NATIONAL GUARD RECRUITING BY <\$4.0> TO \$20.0.
** TOTALS	-4.0 -0.3%	

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE REPORT SHOULD INCLUDE:

1. INVENTORY OF ALL STATE-OWNED FACILITIES (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA, YEAR BUILT, CURRENT PLANT VALUE)
2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:
 - A. OPERATIONS
 - B. ROUTINE MAINTENANCE
 - C. RENEWAL AND REPLACEMENT
3. A LISTING OF ALL DEFERRED MAINTENANCE PROJECTS BY FACILITY AND THEIR COSTS.
4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED MAINTENANCE BACKLOG.

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF# DESCRIPTION

WHO:	PFT	PPT	AGENCY / GOVERNOR	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1001	SB	93,	WORKER'S COMP FOR MILITIA MEMBERS											
AGY:	0.0	0.0		2.4	2.4	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0		2.4	2.4	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002	SB	94,	LIMIT LIABILITY FOR MILITIA AGTG											
AGY:	0.0	0.0		50.0	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0		50.0	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0

1003 SB 94, LIMIT LIABILITY FOR MILITIA AGTG

AGY:	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF# DESCRIPTION

WHO:	PFT	PPT	AGENCY / GOVERNOR TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3003 REALLOCATION OF EXPENDITURES TO REDUCE VACANCY ASSESMENT.													
AGY:	0.0	0.0	0.0	0.0	0.0	10.8	-6.0	-4.8	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	10.8	-6.0	-4.8	0.0	0.0	0.0	0.0	0.0
3004 REALLOCATION OF EXPENDITURES TO, REDUCE ASSESMENT													
AGY:	0.0	0.0	-16.3	-16.3	0.0	0.0	0.0	-16.3	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	-16.3	-16.3	0.0	0.0	0.0	-16.3	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF# DESCRIPTION

WHO:	PFT	PPT	AGENCY / GOVERNOR TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4002 INCREASE NATIONAL GUARD RECRUITING EFFORT													
AGY:	0.0	0.0	24.0	24.0	0.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	24.0	24.0	0.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0
4004 IMPROVED JOINT CIVIL/MILITARY PROGRAM COORDINATION													
AGY:	0.0	0.0	46.0	46.0	0.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4005 RESTORATION OF CLERICAL SUPPORT FOR COMMISSIONER'S OFFICE													
AGY:	1.0	0.0	28.2	28.2	0.0	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

06-09-05-03-00 (0-09-34532-0415)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: ARMY GUARD FACILITIES MAINT

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1991												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	1859.2	1640.5			1640.5	1749.4	1650.5	1650.5	1650.5	1640.5	1650.5		
02 TRAVEL	207.9	156.6			156.6	161.6	161.6	161.6	161.6	156.6	161.6		
03 CONTRACTUAL	2273.1	3379.3			3379.3	3787.7	3787.7	3787.7	3751.7	3644.4	3751.7		
04 COMMODITIES	431.9	490.7			490.7	505.7	505.7	505.7	505.7	490.7	505.7		
05 EQUIPMENT	14.8												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	4786.9	5667.1			5667.1	6204.4	6105.5	6105.5	6069.5	5932.2	6069.5		
09 I-A TRANSFER													
1002 FED RCPTS	3381.5	4166.7			4166.7	4368.0	4368.0	4368.0	4368.0	4368.0	4368.0		
1003 G/F MATCH	314.2	256.0			256.0	323.1	323.1	323.1	323.1	323.1	323.1		
1004 GEN FUND	1061.8	1214.7			1214.7	1483.6	1384.7	1384.7	1348.7	1211.4	1348.7		
1005 GF/PRGM	29.4	29.7			29.7	29.7	29.7	29.7	29.7	29.7	29.7		
15 FULL TIME	32.0	32.0			32.0	34.0	32.0	32.0	32.0	32.0	32.0		
16 PART TIME	6.0	6.0			6.0	6.0	6.0	6.0	6.0	6.0	6.0		
17 TEMPORARY													
18 STAFF MONTHS	408.0	408.0			408.0	432.0	408.0	408.0	408.0	408.0	408.0		

06-09-05-03-00 (0-09-34532-0415)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: ARMY GUARD FACILITIES MAINT

LEG. FIN.

***** HOUSE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE (\$6,069.5) VERSUS GOV AMD (\$6,105.5)
03 CONTRACTUAL	-36.0	-1.0%	REDUCE ARMY GUARD MAINTENANCE BY <\$30.0>. REDUCE FAIRBANKS GUARD EXPANSION BY <\$6.0>.
** TOTALS	-36.0	-0.6%	

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$5,932.2) VERSUS GOV AMD (\$6,105.5)
01 PERS. SERV.	-10.0	-0.6%	DELETE FACILITY INCREMENT <\$10.0>.
02 TRAVEL	-5.0	-3.1%	DELETE FACILITY INCREMENT <\$5.0>.
03 CONTRACTUAL	-143.3	-3.8%	DELETE FACILITY INCREMENT <\$100.0>. REDUCE CONTRACTUAL <\$43.3>.
04 COMMODITIES	-15.0	-3.0%	DELETE FACILITY INCREMENT <\$15.0>.
** TOTALS	-173.3	-2.8%	

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$6,069.5) VERSUS GOV AMD (\$6,105.5)
03 CONTRACTUAL	-36.0	-1.0%	REDUCE ARMY GUARD MAINTENANCE BY <\$30.0>. REDUCE FAIRBANKS GUARD EXPANSION BY <\$6.0>.
** TOTALS	-36.0	-0.6%	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF# DESCRIPTION

WHO:	PFT	PPT	AGENCY / GOVERNOR			LINE ITEM IMPACT							
			TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4006 OPERATIONAL SUPPORT FOR NOME AND JUNEAU HANGAR													
AGY:	0.0	0.0	268.4	67.1	201.3	0.0	0.0	268.4	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	268.4	67.1	201.3	0.0	0.0	268.4	0.0	0.0	0.0	0.0	0.0

4007 RESTORATION OF ADEQUATE FACILITY MAINTENANCE EFFORT

AGY:	0.0	0.0	130.0	130.0	0.0	10.0	5.0	100.0	15.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	130.0	130.0	0.0	10.0	5.0	100.0	15.0	0.0	0.0	0.0	0.0

4008 FAIRBANKS UNIT EXPANSION ACCOMMODATIONS

AGY:	0.0	0.0	40.0	40.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	40.0	40.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0

4009 IMPROVED FINANCIAL CONTROL OF ARMY GUARD FACILITIES

AGY:	1.0	0.0	44.8	44.8	0.0	44.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

4010 MANAGE FEDERAL FUNDS FOR BUILDING MAINTENANCE

AGY:	1.0	0.0	54.1	54.1	0.0	54.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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06-09-05-05-00 (0-09-34537-0416)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: AIR GUARD FACILITIES MAINT

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	956.4	1013.0	25.6		1013.0	1003.3	1003.3	1310.5	1310.5	1310.5	1310.5		
02 TRAVEL		2.8			2.8	.8	.8	.8	.8	.8	.8		
03 CONTRACTUAL	527.7	723.7			723.7	895.7	895.7	895.7	895.7	895.7	895.7		
04 COMMODITIES	113.8	95.9			95.9	177.9	177.9	201.9	201.9	201.9	201.9		
05 EQUIPMENT			40.0										
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1597.9	1835.4	65.6		1835.4	2077.7	2077.7	2408.9	2408.9	2408.9	2408.9		
09 I-A TRANSFER													
1002 FED RCPTS	1204.0	1381.9	65.6		1381.9	1563.6	1563.6	1894.8	1894.8	1894.8	1894.8		
1003 G/F MATCH	383.6	432.0			432.0	493.3	493.3	493.3	493.3	493.3	493.3		
1004 GEN FUND	10.3	21.5			21.5	20.8	20.8	20.8	20.8	20.8	20.8		
15 FULL TIME	23.0	23.0			23.0	24.0	24.0	32.0	32.0	32.0	32.0		
16 PART TIME			8.0										
17 TEMPORARY													
18 STAFF MONTHS	273.0	273.0			273.0	285.0	285.0	381.0	381.0	381.0	381.0		

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G		REQ	GV	HS	SN	CC	FN
1 AIRPORT SAFETY OFFICER	ANCHORAGE	F	01 PERS. SERV. 307.2 03 CONTRACTUAL 24.0 POS'N COST 331.2	1002 FED RCPTS	331.2	8	8	8	8	8	1
2 CLERK TYPIST III	EIELSON AFB	F	01 PERS. SERV. 30.3 POS'N COST 30.3	1002 FED RCPTS 22.7 1003 G/F MATCH 7.6		1	1	1	1	1	2
** NEW POSITION TOTALS			** TOTAL COST 361.5			9	9	9	9	9	

06-09-05-05-00 (0-09-34537-0416)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: AIR GUARD FACILITIES MAINT

LEG. FIN.

NEW POSITION FOOTNOTES...

- 1 PROVIDE NEEDED CLERICAL SUPPORT FOR EXPANDING AIR GUARD UNIT.
- 2 INCR #5000 FOR MILITARY CRASH-RESCUE UNIT AT KULIS AIR NATIONAL GUARD BASE.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 90-0175 \$65.6

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 AIRPORT SAFETY OFFICER	ANCHORAGE	FULL	8	307.2	307.2		
2 CLERK TYPIST III	EIELSON AFB	FULL	1	30.3	22.7	7.6	
** TOTALS			9	337.5	329.9	7.6	

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 AIRPORT SAFETY OFFICER	ANCHORAGE	FULL	8	307.2	307.2		
2 CLERK TYPIST III	EIELSON AFB	FULL	1	30.3	22.7	7.6	
** TOTALS			9	337.5	329.9	7.6	

***** C. C. ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 AIRPORT SAFETY OFFICER	ANCHORAGE	FULL	8	307.2	307.2		
2 CLERK TYPIST III	EIELSON AFB	FULL	1	30.3	22.7	7.6	
** TOTALS			9	337.5	329.9	7.6	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 AUTHORIZED TO FY91 BASE

REF#	DESCRIPTION			AGENCY / GOVERNOR			LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
2000	NEW FACILITIES AT 168TH AREFS (EIELSON AFB)													
AGY:	0.0	0.0	212.0	53.0	159.0	0.0	0.0	187.0	25.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	212.0	53.0	159.0	0.0	0.0	187.0	25.0	0.0	0.0	0.0	0.0	

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION			AGENCY / GOVERNOR			LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
3006	TRANSFER STATE FUNDS FOR MATERIALS AND SUPPLIES.													
AGY:	0.0	0.0	0.0	0.0	0.0	-40.0	-2.0	-15.0	57.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	0.0	0.0	0.0	-40.0	-2.0	-15.0	57.0	0.0	0.0	0.0	0.0	

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION			AGENCY / GOVERNOR			LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4012	CLERK TYPIST FOR 168TH AREFS (EIELSON AFB)													
AGY:	1.0	0.0	30.3	7.6	22.7	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	1.0	0.0	30.3	7.6	22.7	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION			AGENCY / GOVERNOR			LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
5000	MILITARY CRASH-RESCUE UNIT AT KULIS AIR NATIONAL GUARD BASE													
AGY:	8.0	0.0	331.2	0.0	331.2	307.2	0.0	0.0	24.0	0.0	0.0	0.0	0.0	
GOV:	8.0	0.0	331.2	0.0	331.2	307.2	0.0	0.0	24.0	0.0	0.0	0.0	0.0	

06-09-05-09-00 (0-09-34538-0836)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:26 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: STATE ACTIVE DUTY

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1										(11) C. C.	(12) BILLS	(13) LEG.REC.
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE			
01 PERS. SERV.	3.9	100.0			100.0	100.0	100.0	100.0	100.0	100.0	100.0		
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	3.9	100.0			100.0	100.0	100.0	100.0	100.0	100.0	100.0		
09 I-A TRANSFER													
1007 I/A RCPTS	3.9	100.0			100.0	100.0	100.0	100.0	100.0	100.0	100.0		
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

06-09-05-09-00 (0-09-34538-0836)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: STATE ACTIVE DUTY

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD BENEFITS

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
RETENTION BENEFITS	29.7		29.7	29.7	29.7	29.7	29.7	29.7	29.7		
RETENTION BENEFITS FORMULA	140.4		140.4	140.4	140.4	140.4	140.4	140.4	140.4		
RETIREMENT BENEFITS	780.9		780.9	780.9	780.9	780.9	780.9	780.9	780.9		
** TOTAL	951.0		951.0	951.0	951.0	951.0	951.0	951.0	951.0		
** CHANGE VERSUS FY90AUTH											
OBJECT DESCRIPTION											
PERS. SERV.	921.3		921.3	921.3	921.3	921.3	921.3	921.3	921.3		
TRAVEL											
CONTRACTUAL											
COMMODITIES											
GRANTS, CLMS	29.7		29.7	29.7	29.7	29.7	29.7	29.7	29.7		
FUNDING SUMMARY											
GENERAL FUND	951.0		951.0	951.0	951.0	951.0	951.0	951.0	951.0		
** GENERAL FUND CHANGE VS. FY90AUTH											

06-09-07-01-00 (0-09-34541-0419)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA NATIONAL GUARD BENEFITS
SUB-PROGRAM: RETENTION BENEFITS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL	2.3												
04 COMMODITIES	5.6												
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	27.3	29.7			29.7	29.7	29.7	29.7	29.7	29.7	29.7		
08 MISC.													
** TOTAL EXPEND	35.2	29.7			29.7	29.7	29.7	29.7	29.7	29.7	29.7		
09 I-A TRANSFER													
1004 GEN FUND	35.2	29.7			29.7	29.7	29.7	29.7	29.7	29.7	29.7		
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

06-09-07-01-00 (0-09-34541-0419)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD BENEFITS
SUB-PROGRAM: RETENTION BENEFITS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

06-09-07-02-00 (0-00-34544-0962)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA NATIONAL GUARD BENEFITS
SUB-PROGRAM: RETENTION BENEFITS FORMULA

LEG. FIN.

	F I S C A L Y E A R 1 9 9 1												
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	114.3	140.4			140.4	140.4	140.4	140.4	140.4	140.4	140.4		
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	114.3	140.4			140.4	140.4	140.4	140.4	140.4	140.4	140.4		
09 I-A TRANSFER													
1004 GEN FUND	114.3	140.4			140.4	140.4	140.4	140.4	140.4	140.4	140.4		
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

06-09-07-02-00 (0-00-34544-0962)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:27

5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD BENEFITS
SUB-PROGRAM: RETENTION BENEFITS FORMULA

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

06-09-07-03-00 (0-09-34546-0420)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA NATIONAL GUARD BENEFITS
SUB-PROGRAM: RETIREMENT BENEFITS

LEG. FIN.

	F I S C A L Y E A R 1 9 9 1												
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	780.9	780.9			780.9	780.9	780.9	780.9	780.9	780.9	780.9		
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	780.9	780.9			780.9	780.9	780.9	780.9	780.9	780.9	780.9		
09 I-A TRANSFER													
1004 GEN FUND	780.9	780.9			780.9	780.9	780.9	780.9	780.9	780.9	780.9		
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

06-09-07-03-00 (0-09-34546-0420)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD BENEFITS
SUB-PROGRAM: RETIREMENT BENEFITS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

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STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: VETERANS' AFFAIRS

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
VETERANS' AFFAIRS	367.6		367.6	421.9	383.9	383.9	423.9	383.9	423.9		
DEATH GRATUITY	180.0	90.0	180.0	270.0	270.0	270.0	270.0	270.0	270.0		
** TOTAL	547.6	90.0	547.6	751.9	653.9	653.9	693.9	653.9	693.9		
** CHANGE VERSUS FY90AUTH				37.3%	19.4%	19.4%	26.7%	19.4%	26.7%		
OBJECT DESCRIPTION											
PERS. SERV.	100.8		100.8	153.4	117.1	117.1	117.1	117.1	117.1		
TRAVEL	7.5		7.5	7.5	7.5	7.5	7.5	7.5	7.5		
CONTRACTUAL	258.8		258.8	20.5	6.8	6.8	6.8	6.8	6.8		
COMMODITIES	.5		.5	.5	.5	.5	.5	.5	.5		
GRANTS, CLMS	180.0	90.0	180.0	570.0	522.0	522.0	562.0	522.0	562.0		
MISC.											
FUNDING SUMMARY											
GENERAL FUND	547.6	90.0	547.6	751.9	653.9	653.9	693.9	653.9	693.9		
** GENERAL FUND CHANGE VS. FY90AUTH				37.3%	19.4%	19.4%	26.7%	19.4%	26.7%		
POSITIONS											
FULL TIME	2.0		2.0	3.0	2.0	2.0	2.0	2.0	2.0		
STAFF MONTHS	24.0		24.0	36.0	24.0	24.0	24.0	24.0	24.0		

06-09-09-01-00 (0-09-34550-0421)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: VETERANS' AFFAIRS
SUB-PROGRAM: VETERANS' AFFAIRS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	97.1	100.8			100.8	153.4	117.1	117.1	117.1	117.1	117.1		
02 TRAVEL	21.2	7.5			7.5	7.5	7.5	7.5	7.5	7.5	7.5		
03 CONTRACTUAL	243.7	258.8			258.8	20.5	6.8	6.8	6.8	6.8	6.8		
04 COMMODITIES	1.8	.5			.5	.5	.5	.5	.5	.5	.5		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS						300.0	252.0	252.0	292.0	252.0	292.0		
08 MISC.													
** TOTAL EXPEND	363.8	367.6			367.6	481.9	383.9	383.9	423.9	383.9	423.9		
09 I-A TRANSFER													
1004 GEN FUND	363.8	367.6			367.6	481.9	383.9	383.9	423.9	383.9	423.9		
15 FULL TIME	2.0	2.0			2.0	3.0	2.0	2.0	2.0	2.0	2.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	24.0	24.0			24.0	36.0	24.0	24.0	24.0	24.0	24.0		

06-09-09-01-00 (0-09-34550-0421)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: VETERANS' AFFAIRS
SUB-PROGRAM: VETERANS' AFFAIRS

LEG. FIN.

***** HOUSE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE (\$423.9) VERSUS GOV AMD (\$383.9)
07 GRANTS, CLMS	40.0	15.9%	ADD \$40.0 FOR VETERANS SERVICE OFFICER GRANTS.
** TOTALS	40.0	10.4%	

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$423.9) VERSUS GOV AMD (\$383.9)
07 GRANTS, CLMS	40.0	15.9%	ADD \$40.0 FOR VETERANS SERVICE OFFICER GRANTS.
** TOTALS	40.0	10.4%	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION		AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
3005	REALLOCATION OF EXPENDITURES TO REDUCE VACANCY ASSESSMENT													
AGY:	0.0	0.0	16.3	16.3	0.0	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	16.3	16.3	0.0	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3007	CORRECT EXPENDITURES CODE FOR SERVICE OFFICER CONTRACTS.													
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-252.0	0.0	0.0	0.0	252.0	0.0	
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-252.0	0.0	0.0	0.0	252.0	0.0	

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION		AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4013	ENHANCED VETERANS COMMUNICATIONS AND OUTREACH PROGRAM													
AGY:	1.0	0.0	50.0	50.0	0.0	36.3	0.0	13.7	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4014	INCREASE VETERANS SERVICE OFFICER GRANTS													
AGY:	0.0	0.0	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0.0	
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

06-09-09-02-00 (0-00-34554-0963)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: VETERANS AFFAIRS
SUB-PROGRAM: DEATH GRATUITY

LEG. FIN.

	FISCAL YEAR 1991												
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	270.0	180.0		90.0	180.0	270.0	270.0	270.0	270.0	270.0	270.0		
08 MISC.													
** TOTAL EXPEND	270.0	180.0		90.0	180.0	270.0	270.0	270.0	270.0	270.0	270.0		
09 I-A TRANSFER													
1004 GEN FUND	270.0	180.0		90.0	180.0	270.0	270.0	270.0	270.0	270.0	270.0		
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: HB 428 \$90.0

NEW LEGISLATION...

HB 428

FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 19, BURIAL ALLOWANCE PROGRAM, \$90.0 GF

06-09-09-02-00 (0-00-34554-0963)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: VETERANS AFFAIRS
SUB-PROGRAM: DEATH GRATUITY

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4015	FORMULA FUNDING FOR VETERANS DEATH GRATUITY												
AGY:	0.0	0.0	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0.0
GOV:	0.0	0.0	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0.0

06-09-11-01-00 (0-09-34589-0422)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: DISASTER RELIEF FUND
SUB-PROGRAM:

LEG. FIN.

F I S C A L Y E A R 1 9 9 1													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS						3000.0							
08 MISC.	7206.4	2000.0		5312.6	2000.0	2000.0	4000.0	4000.0	3400.0			3400.0	
** TOTAL EXPEND	7206.4	2000.0		5312.6	2000.0	5000.0	4000.0	4000.0	3400.0			3400.0	
09 I-A TRANSFER													
1004 GEN FUND	7206.4	2000.0		5312.6	2000.0	5000.0	4000.0	4000.0	3400.0			3400.0	
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: SB 396 \$2000.0, HB 428 \$3312.6

SPECIAL APPROPRIATIONS: HB 500 \$3400.0

NEW LEGISLATION...

SB 396

FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 6, DISASTER RELIEF FUND FOR FY90 DISASTERS, \$2,000.0 GF

HB 428

FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 53, SOUTHCENTRAL FLOOD DISASTERS AND STEBBINS SCHOOL FIRE, \$3,312.6 GF

HB 500

FY1991 SPECIAL APPROPRIATION: SEC. 29, DISASTER RELIEF FUND, \$3,400.0 GF

06-09-11-01-00 (0-09-34589-0422)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: DISASTER RELIEF FUND
SUB-PROGRAM:

LEG. FIN.

***** HOUSE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE (\$3,400.0) VERSUS GOV AMD (\$4,000.0)
08 MISC.	-600.0	-15.0%	TRANSFER FROM FRONT SECTION HB500, \$2,000.0. REDUCE DISASTER RELIEF FUND <\$600.0>.

** TOTALS	-600.0	-15.0%	
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THE FY91 GOVERNOR'S JANUARY AND AMENDED BUDGET PROPOSED \$2,000.0 IN THE FRONT SECTION FOR DISASTER RELIEF IN ADDITION TO \$2,000.0 REQUESTED BY THE GOVERNOR IN THE DEPARTMENT'S FY91 BUDGET REQUEST. THE DISASTER RELIEF FUND IN THE DEPARTMENT'S BUDGET HAS BEEN CHANGED TO SHOW THE ADDITION \$2,000.0.

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$0.0) VERSUS GOV AMD (\$4,000.0)
08 MISC.	-4000.0	-100.0%	TRANSFER FROM FRONT SECTION HB500, \$2,000.0. REDUCE DISASTER RELIEF <\$400.0>. TRANSFER \$3600.0 TO FRONT SECTION FY91 APPROPRIATION BILL.

** TOTALS	-4000.0	-100.0%	
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REDUCE DISASTER RELIEF FUND <\$400.0>. TRANSFER \$1,600.0 TO FRONT SECTION FY91 BUDGET BILL.

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$0.0) VERSUS GOV AMD (\$4,000.0)
08 MISC.	-4000.0	-100.0%	REDUCE DISASTER RELIEF FUND <\$600.0>, TRANSFER \$3400.0 TO FRONT SECTION FY91 APPROPRIATION BILL.

** TOTALS	-4000.0	-100.0%	
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*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4016	DISASTER RELIEF FUND												
AGY:	0.0	0.0	3000.0	3000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3000.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

06-09-13-01-00 (0-09-00000-0835)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:27 5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTIONPROGRAM: RETIREMENT INCENTIVE PROGRAM
SUB-PROGRAM:

LEG. FIN.

	(01)	(22)	(03)	(04)	(02)	(25)	(26)	(08)	(09)	(10)	(11)	(12)	(13)
EXPENDITURES & FUNDING	FY89 ACT	FY90CONF	FY90 RP	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
01 PERS. SERV.	7.0												
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	7.0												
09 I-A TRANSFER													
1004 GEN FUND	7.0												
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

06-09-13-01-00 (0-09-00000-0835)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 10:27

5/21/90

AGENCY: DEPARTMENT OF MILITARY & VETERANS AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: RETIREMENT INCENTIVE PROGRAM
SUB-PROGRAM:

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

