

**Fiscal Year 1991
Operating Budget**

Commerce & Economic Development



**Legislative Finance Division
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SALCUTA

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

08:41

5/22/90

LEGISLATIVE FINANCE

***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****

SHORT
FORM
PAGE

BUDGET COMPONENT

FY90AUTH

GOV AMD

HOUSE

SENATE

C. C.

C. C. - GOV AMD
COMPARISON

PUBLIC PROTECTION

MEASUREMENT STANDARDS

2	OPERATIONS	2178.1	2517.6	2517.6	2288.4	2517.6		
6	BANKING, SECURITIES, AND CORP							
8	FINANCIAL INSTITUTIONS	1088.8	1153.9	1153.9	1153.9	1153.9		
10	CORPORATIONS	259.1	289.1	289.1	289.1	289.1		
	DATA AND WORD PROCESSING							
	*** PROGRAM TOTAL ***	1347.9	1443.0	1443.0	1443.0	1443.0		
12	INSURANCE							
	OPERATIONS	1956.4	2654.8	2654.8	2654.8	2654.8		
16	OCCUPATIONAL LICENSING							
18	ADMINISTRATION	2728.4	2749.1	2749.1	2749.1	2749.1		
20	LICENSING BOARDS	198.6	198.6	198.6	198.6	198.6		
	INVESTIGATIONS	890.7	1077.7	1077.7	1077.7	1077.7		
	*** PROGRAM TOTAL ***	3817.7	4025.4	4025.4	4025.4	4025.4		
24	COMMISSIONER/ADMIN SERVICES							
26	COMMISSIONER/ADMIN SERVICES							
28	COMMISSIONER	885.5	585.5	585.5	905.5	905.5	320.0	54.7%
	ADMINISTRATIVE SERVICES	1073.3	1101.3	1101.3	1101.3	1101.3		
	*** PROGRAM TOTAL ***	1958.8	1686.8	1686.8	2006.8	2006.8	320.0	19.0%
30	RETIREMENT INCENTIVE PROGRAM							
32	ALASKA PUBLIC UTILITIES COMM							
	OPERATIONS	3568.2	3568.2	3568.2	3568.2	3568.2		
34	OIL & GAS CONSERVATION							
	OPERATIONS	1568.7	1718.7	1718.7	1568.7	1718.7		
	*** PUBLIC PROTECTION TOTAL ***	16395.8	17614.5	17614.5	17555.3	17934.5	320.0	1.8%

DEVELOPMENT

ALASKA ENERGY AUTHORITY

38	ADMINISTRATION	952.3	876.2	876.2	876.2	876.2		
40	PLANT OPERATION & MAINTENANCE	3827.7	2857.8	2857.8	2857.8	2857.8		
42	CIP POSITIONS	3441.9	3665.2	3665.2	3665.2	3665.2		
44	PCE ADMINISTRATION	122.3	122.3	122.3	122.3	122.3		
46	PCE GRANTS	18432.5	18432.5	18432.5	18432.5	18432.5		
	*** PROGRAM TOTAL ***	26776.7	25954.0	25954.0	25954.0	25954.0		
48	BUSINESS DEVELOPMENT	1829.5	2135.9	2135.9	2183.9	2183.9	48.0	2.2%
	INVESTMENTS							
52	INVESTMENTS	2895.6	3041.1	3083.1	3041.1	3083.1	42.0	1.4%
54	FISH ENHANCEMENT TAX RECEIPTS	10551.5	7183.5	7183.5	1400.0		-7183.5	-100.0%
	TOURISM							
58	GENERAL OPERATING							
60	TOURISM OPERATIONS	3229.1	3229.1	3229.1	4651.0	4651.0	1421.9	44.0%
62	AK TOURISM MKTG COUNCIL	8455.6	8455.6	8455.6	10633.7	10633.7	2178.1	25.8%
	*** PROGRAM TOTAL ***	11684.7	11684.7	11684.7	15284.7	15284.7	3600.0	30.8%

SALCUTA

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY90AUTH	GOV AMD	HOUSE	SENATE	C. C.	C. C. - GOV AMD COMPARISON	
	AIDEA							
66	OPERATIONS	2051.3	2051.3	2051.3	2051.3	2051.3		
68	CIP POSITIONS	204.8	204.8	204.8	204.8	204.8		
	*** PROGRAM TOTAL ***	2256.1	2256.1	2256.1	2256.1	2256.1		
70	AK SEAFOOD MARKETING INSTITUTE	8188.4	10143.4	10143.4	10143.4	10143.4		
72	ALASKA HOUSING MARKET COUNCIL	300.0						
74	AMATEUR SPORTS AUTHORITY	77.6	119.5	119.5	119.5	119.5		
	*** DEVELOPMENT TOTAL ***	64560.1	62518.2	62560.2	60382.7	59024.7	-3493.5	-5.6%
	***** TOTAL AGENCY EXPENDITURES	80955.9	80132.7	80174.7	77938.0	76959.2	-3173.5	-4.0%
	***** AGENCY FUNDING							
	FED. RECEIPT	3527.5	5375.0	5375.0	5375.0	5375.0		
	GENERAL FUND	68045.6	64137.2	64137.2	61942.5	60921.7	-3215.5	-5.0%
	OTHER FUNDS	9382.8	10620.5	10662.5	10620.5	10662.5	42.0	0.4%

STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

5/22/90

***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****

CATEGORY	FY89 ACT	FY90CONF	FY90AUTH	FY91 AGY	FY91 GOV	F I S C A L Y E A R 1 9 9 1 GOV AMD HOUSE SENATE	C. C.		
PUBLIC PROTECTION	14440.7	16284.0	16395.8	17608.0	17421.0	17614.5	17614.5	17555.3	17934.5
DEVELOPMENT	57863.0	52312.5	64560.1	66423.4	62681.8	62518.2	62560.2	60382.7	59024.7
*** TOTALS ***	72303.7	68596.5	80955.9	84031.4	80102.8	80132.7	80174.7	77938.0	76959.2
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1990 AUTHORIZED:				3.8	-1.1	-1.0	-1.0	-3.7	-4.9

OBJECTS OF EXPENDITURES:

PERS. SERV.	19941.4	21235.5	21281.9	23261.5	22724.0	23168.5	23168.5	22945.8	23168.5
TRAVEL	1497.1	1689.2	1702.8	1913.8	1860.8	1872.8	1872.8	1872.8	1872.8
CONTRACTUAL	25653.5	27492.1	27186.5	30502.4	27587.7	27522.1	27522.1	29695.2	29700.2
COMMODITIES	396.5	321.3	327.3	392.1	376.1	378.1	378.1	376.6	378.1
EQUIPMENT	575.1	293.0	241.6	397.5	390.1	395.1	395.1	245.1	395.1
GRANTS, CLMS	24240.0	18186.1	30356.1	27564.1	27164.1	26796.1	26838.1	22802.5	21444.5
MISC.	.1	-620.7	-140.3						

FUNDING SOURCES:

FEDERAL RECEIPTS	5392.5	3527.5	3527.5	5375.0	5375.0	5375.0	5375.0	5375.0	5375.0
GENERAL FUND MATCH	495.0	495.0	495.0	750.0	750.0	750.0	750.0	750.0	750.0
GENERAL FUND	46413.3	41565.6	53813.2	53153.1	49293.8	48925.8	48925.8	46731.1	45710.3
GF/PROGRAM RECEIPTS	11653.9	13625.6	13737.4	14402.4	14310.9	14461.4	14461.4	14461.4	14461.4
INTER-AGENCY RECEIPTS	556.3	756.5	756.5	401.7	401.7	444.7	444.7	444.7	444.7
STATE CORP RECEIPTS	1826.3	2051.3	2051.3	2051.3	2051.3	2051.3	2051.3	2051.3	2051.3
PUBLIC EMPLOYEES RETIRE		27.0	27.0	60.5	60.5	73.7	73.7	73.7	73.7
TEACHERS RETIREMENT		1.5	1.5	113.5	113.5	114.4	114.4	114.4	114.4
VETERANS LOAN FUND	402.5	434.0	434.0	434.0	434.0	434.0	434.0	434.0	434.0
COMM FISHING LOAN FUND	1027.4	1107.6	1107.6	1107.6	1107.6	1107.2	1149.2	1107.2	1149.2
SURETY FUND		145.4	145.4	123.2	145.4	145.4	145.4	145.4	145.4
SMALL BUSINESS LOAN FUND		52.1	52.1	52.1	52.1	52.1	52.1	52.1	52.1
TOURISM REV LOAN FUND	37.8	40.2	40.2	40.2	40.2	40.2	40.2	40.2	40.2
CAPITL IMPRV PROJ RCPTS	3249.0	3339.6	3339.6	3813.0	3918.8	4123.2	4123.2	4123.2	4123.2
POWER PROJECT LOAN FUND	2.8	76.0	76.0	76.0	76.0	76.0	76.0	76.0	76.0
HOUSING LOAN FUND		13.7	13.7	13.7	13.7				
RURAL ELEC LOAN FUND	6.3	44.0	44.0	9.5	9.5	9.5	9.5	9.5	9.5
MINING REV LOAN FUND	215.7	231.3	231.3	231.3	231.3	231.3	231.3	231.3	231.3
CHILD CARE REV LOAN FUND	51.4	54.5	54.5	54.5	54.5	54.5	54.5	54.5	54.5
HIST DIST REV LOAN FUND	8.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3
FISH ENHANCE LOAN FUND	269.0	288.8	288.8	288.8	288.8	288.8	288.8	288.8	288.8
ALT ENERGY REV LOAN FUND	332.2	357.1	357.1	357.1	357.1	357.1	357.1	357.1	357.1
RES ENERGY LOAN FUND	256.8	278.5	278.5	278.5	278.5	278.5	278.5	278.5	278.5
PWR DEV REV LOAN FUND	34.1			760.7	654.9	654.9	654.9	654.9	654.9
BULK FUEL REV LOAN FUND	73.1	74.4	74.4	74.4	74.4	74.4	74.4	74.4	74.4

GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1990 AUTHORIZED:	.4	-5.4	-5.7	-5.7	-9.0	-10.5
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STATE OF ALASKA -- AGENCY OPERATING BUDGET

SALTOTLA

5/22/90

***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****

POSITIONS:	FY89 ACT	FY90CONF	FY90AUTH	FY91 AGY	FY91 GOV	F I S C A L Y E A R 1 9 9 1 GOV AMD HOUSE SENATE C. C.
FULL TIME	387.0	412.0	413.0	445.0	437.0	445.0 445.0 439.0 445.0
PART TIME	20.0	21.0	24.0	22.0	22.0	22.0 22.0 22.0 22.0
TEMPORARY	24.0	3.0	3.0	2.0	2.0	2.0 2.0 2.0 2.0
STAFF MONTHS	4843.5	5077.2	5083.6	5458.2	5362.2	5464.2 5464.2 5392.2 5464.2

STATE OF ALASKA
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

5/22/90

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

GOVERNOR'S BUDGET

TITLE	APPROVED POSITIONS			LOCATION	SALARY & BENEFITS	GOVERNOR'S BUDGET			
	FULL	PART	TEMP			G	H	S	C
WEIGH STATION OP I	1			ANCHORAGE	35.9	1	1		1
WEIGH STATION OP I	1			ANCHORAGE	36.8	1	1		1
WEIGH STATION OP I	1			FAIRBANKS	38.0	1	1		1
WEIGH STATION OP I	1			FAIRBANKS	38.0	1	1		1
WEIGH STATION OP I	1			FAIRBANKS	38.1	1	1		1
WEIGH STATION OP I	1			VALDEZ	42.4	1	1		1
INSURANCE FIN EXAMINER I	1			ANCHORAGE	53.6	1	1	1	1
INSURANCE RATE ANALYST	1			JUNEAU	50.3	1	1	1	1
ACTUARY	1			JUNEAU	111.3	1	1	1	1
INSURANCE RATE ANALYST	1			JUNEAU	50.6	1	1	1	1
INSURANCE RATE ANALYST	1			JUNEAU	50.3	1	1	1	1
CLERK III	1			JUNEAU	29.3	1	1	1	1
OCC LIC EXAM I		1		JUNEAU	17.5	1	1	1	1
INVESTIGATOR III	1			ANCHORAGE	50.3	1	1	1	1
CLERK IV	1			JUNEAU	30.9	1	1	1	1
DATA PROCESSING TECH I	1			JUNEAU	36.0	1	1	1	1
UTILITY TARIFF ANALYST II	1			ANCHORAGE	47.1	1	1	1	1
COMMON CARRIER SPEC	1			ANCHORAGE	64.4	1	1	1	1
GEN MAINT TECH-BRADLEY	1			ANCHORAGE	55.8	1	1	1	1
GEN MAINT TECH-BRADLEY	1			ANCHORAGE	55.8	1	1	1	1
GEN MAINT TECH-BRADLEY	1			ANCHORAGE	55.8	1	1	1	1
REMOTE CONST/MAINT WKR II	1			ANCHORAGE	61.4	1	1	1	1
REMOTE CONST/MAINT WKR II		1		ANCHORAGE	50.9	1	1	1	1
REMOTE CONST/MAINT WKR II		1		ANCHORAGE	51.0	1	1	1	1
ACCTG CLERK	1			ANCHORAGE	34.3	1	1	1	1
DEVELOP SPEC I	1			ANCHORAGE	50.6	1	1	1	1
ECONOMIST II	1			JUNEAU	58.9	1	1	1	1
DEVELOPMENT SPEC I	1			JUNEAU	55.3	1	1	1	1
STATISTICAL CLERK	1			JUNEAU	33.3	1	1	1	1
LOAN EXAMINER III	1			JUNEAU	55.3	1	1	1	1
ACCOUNTING TECH	1			JUNEAU	45.8	1	1	1	1
CLERK II	1			JUNEAU	28.6	1	1	1	1
DEVELOPMENT SPEC I	1			JUNEAU	52.0	1	1	1	1
ACCTG TECHNICIAN II	1			ANCHORAGE		1	1	1	1
OFFICE MANAGER	1			JUNEAU	39.3	1	1	1	1
COMMUNICATIONS MGR	1			JUNEAU	73.2	1	1	1	1
*** AGENCY TOTAL	33	3			1678.1	36	36	30	36

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

SALNOPSA

5/22/90

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

GOVERNOR'S BUDGET

TITLE	APPROVED POSITIONS			LOCATION	SALARY & BENEFITS	G	H	S	C
	FULL	PART	TEMP						
*** AGENCY FUNDING	GOVERNOR'S BUDGET			HOUSE BUDGET	SENATE BUDGET	C. C. BUDGET			
FEDERAL RECEIPTS	100.6			100.6	100.6				100.6
GENERAL FUND	591.0			591.0	361.8				591.0
GF/PROGRAM RECEIPTS	525.7			525.7	525.7				525.7
INTER-AGENCY RECEIPTS	36.0			36.0	36.0				36.0
PUBLIC EMPLOYEES RETIRE	29.9			29.9	29.9				29.9
TEACHERS RETIREMENT	99.8			99.8	99.8				99.8
CAPITL IMPRV PROJ RCPTS	295.1			295.1	295.1				295.1
*** TOTAL FUNDING	1678.1			1678.1	1448.9				1678.1

06-08-01-00-00 (0-08-29501-0349)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

 PROGRAM: MEASUREMENT STANDARDS
 SUB-PROGRAM: OPERATIONS

LEG. FIN.

F I S C A L Y E A R 1 9 9 1													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	1994.7	1933.6			1933.6	2316.0	2161.3	2161.3	2161.3	1938.6	2161.3		
02 TRAVEL	88.9	92.4			92.4	95.4	92.4	92.4	92.4	92.4	92.4		
03 CONTRACTUAL	214.0	229.3			229.3	229.3	229.3	229.3	229.3	224.3	229.3		
04 COMMODITIES	23.2	18.1			18.1	19.6	19.6	19.6	19.6	18.1	19.6		
05 EQUIPMENT	22.6	15.0			15.0	15.0	15.0	15.0	15.0	15.0	15.0		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.	.1	-110.3			-110.3								
** TOTAL EXPEND	2343.5	2178.1			2178.1	2675.3	2517.6	2517.6	2517.6	2288.4	2517.6		
09 I-A TRANSFER		38.8			38.8	38.8	38.8	38.8	38.8	38.8	38.8		
1004 GEN FUND	1956.3	1790.9			1790.9	2177.8	2020.1	2020.1	2020.1	1790.9	2020.1		
1005 GF/PRGM	387.2	387.2			387.2	497.5	497.5	497.5	497.5	497.5	497.5		
15 FULL TIME	39.0	39.0			39.0	48.0	47.0	47.0	47.0	41.0	47.0		
16 PART TIME	10.0	10.0			10.0	8.0	8.0	8.0	8.0	8.0	8.0		
17 TEMPORARY													
18 STAFF MONTHS	531.0	531.0			528.0	622.0	610.0	610.0	610.0	538.0	610.0		

06-08-01-00-00 (0-08-29501-0349)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: MEASUREMENT STANDARDS
SUB-PROGRAM: OPERATIONS

LEG. FIN.

NEW POSITIONS...

T I T L E	LOCATION	TYP	C	O	S	T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 WEIGH STATION OP I	ANCHORAGE	F	01	PERS.	SERV.	35.9	1004 GEN FUND	35.9	1	1	1	0	1
				POS'N	COST	35.9							
2 WEIGH STATION OP I	ANCHORAGE	F	01	PERS.	SERV.	36.8	1004 GEN FUND	36.8	1	1	1	0	1
				POS'N	COST	36.8							
3 WEIGH STATION OP I	FAIRBANKS	F	01	PERS.	SERV.	38.0	1004 GEN FUND	38.0	1	1	1	0	1
				POS'N	COST	38.0							
4 WEIGH STATION OP I	FAIRBANKS	F	01	PERS.	SERV.	38.0	1004 GEN FUND	38.0	1	1	1	0	1
				POS'N	COST	38.0							
5 WEIGH STATION OP I	FAIRBANKS	F	01	PERS.	SERV.	38.1	1004 GEN FUND	38.1	1	1	1	0	1
				POS'N	COST	38.1							
6 WEIGH STATION OP I	VALDEZ	F	01	PERS.	SERV.	42.4	1004 GEN FUND	42.4	1	1	1	0	1
				POS'N	COST	42.4							
** NEW POSITION TOTALS			** TOTAL COST			229.2			6	6	6	0	6

NEW POSITION FOOTNOTES...

- 1 PROVIDE 24-HOUR COVERAGE AT POTTER & OUTBOUND GLENN WEIGH STATIONS TO REDUCE HIGHWAY DAMAGE FROM OVERWEIGHT VEHICLES.
- 2 PROVIDE 24-HOUR COVERAGE AT THE FOX & INBOUND RICHARDSON WEIGH STATION TO REDUCE HIGHWAY DAMAGE FROM OVERWEIGHT VEHICLES
- 3 PROVIDE MINIMUM PROTECTION TO RICHARDSON HIGHWAY FROM VALDEZ TO DELTA JUNCTION & THE GLENN HIGHWAY NEAR GLENNALLEN.

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 WEIGH STATION OP I	ANCHORAGE	FULL	1	35.9		35.9	
2 WEIGH STATION OP I	ANCHORAGE	FULL	1	36.8		36.8	
3 WEIGH STATION OP I	FAIRBANKS	FULL	1	38.0		38.0	
4 WEIGH STATION OP I	FAIRBANKS	FULL	1	38.0		38.0	
5 WEIGH STATION OP I	FAIRBANKS	FULL	1	38.1		38.1	
6 WEIGH STATION OP I	VALDEZ	FULL	1	42.4		42.4	
** TOTALS			6	229.2		229.2	

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$2,288.4) VERSUS GOV AMD (\$2,517.6)
01 PERS. SERV.	-222.7	-10.3%	DELETE 6 PFT: EXPAND WEIGH STATION HOURS <\$222.7> GF.
03 CONTRACTUAL	-5.0	-2.2%	DELETE FUNDING: EXPAND WEIGH STATION HOURS <\$5.0> GF.
04 COMMODITIES	-1.5	-7.7%	DELETE FUNDING: EXPAND WEIGH STATION HOURS <\$1.5> GF.
** TOTALS	-229.2	-9.1%	

NO NEW POSITIONS AUTHORIZED.

***** C. C. ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 WEIGH STATION OP I	ANCHORAGE	FULL	1	35.9		35.9	
2 WEIGH STATION OP I	ANCHORAGE	FULL	1	36.8		36.8	
3 WEIGH STATION OP I	FAIRBANKS	FULL	1	38.0		38.0	
4 WEIGH STATION OP I	FAIRBANKS	FULL	1	38.0		38.0	
5 WEIGH STATION OP I	FAIRBANKS	FULL	1	38.1		38.1	
6 WEIGH STATION OP I	VALDEZ	FULL	1	42.4		42.4	
** TOTALS			6	229.2		229.2	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT										
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1400	TECHNICAL ADJUSTMENT TO STAFF MONTHS												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT										
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800

3000 TRANSFER FUNDS FOR RECLASSIFICATIONS

AGY:	2.0	-2.0	0.0	0.0	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	2.0	-2.0	0.0	0.0	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF# DESCRIPTION

WHO:	PFT	PPT	AGENCY / GOVERNOR			LINE ITEM IMPACT								
			TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4000 RESTORE MISC. REDUCTION WITH GF/PR														
AGY:	0.0	0.0	110.3	110.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.3	
GOV:	0.0	0.0	110.3	110.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.3	
4001 EXPAND WEIGH STATION HOURS														
AGY:	6.0	0.0	229.2	229.2	0.0	222.7	0.0	5.0	1.5	0.0	0.0	0.0	0.0	
GOV:	6.0	0.0	229.2	229.2	0.0	222.7	0.0	5.0	1.5	0.0	0.0	0.0	0.0	
4002 FULLY FUND SEASONAL POSITIONS														
AGY:	0.0	0.0	119.8	119.8	0.0	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4003 EXPAND COMMODITIES PACKAGE TESTING														
AGY:	1.0	0.0	37.9	37.9	0.0	34.9	3.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:43 5/22/90

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: BANKING, SECURITIES, AND CORP
 CATEGORY: PUBLIC PROTECTION

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
FINANCIAL INSTITUTIONS	1088.8		1088.8	1153.9	1153.9	1153.9	1153.9	1153.9	1153.9		
CORPORATIONS	259.1		259.1	318.4	289.1	289.1	289.1	289.1	289.1		
DATA AND WORD PROCESSING											
** TOTAL	1347.9		1347.9	1472.3	1443.0	1443.0	1443.0	1443.0	1443.0		
** CHANGE VERSUS FY90AUTH				9.2%	7.1%	7.1%	7.1%	7.1%	7.1%		
OBJECT DESCRIPTION											
PERS. SERV.	1232.9		1205.2	1291.6	1262.3	1262.3	1262.3	1262.3	1262.3		
TRAVEL	67.5		67.5	75.5	75.5	75.5	75.5	75.5	75.5		
CONTRACTUAL	82.7		84.7	84.7	84.7	84.7	84.7	84.7	84.7		
COMMODITIES	12.3		13.4	13.3	13.3	13.3	13.3	13.3	13.3		
EQUIPMENT	7.2		7.1	7.2	7.2	7.2	7.2	7.2	7.2		
MISC.	-54.7		-30.0								
FUNDING SUMMARY											
GENERAL FUND	1347.9		1347.9	1472.3	1443.0	1443.0	1443.0	1443.0	1443.0		
** GENERAL FUND CHANGE VS. FY90AUTH				9.2%	7.1%	7.1%	7.1%	7.1%	7.1%		
POSITIONS											
FULL TIME	26.0		26.0	26.0	26.0	26.0	26.0	26.0	26.0		
STAFF MONTHS	312.1		293.0	293.0	293.0	293.0	293.0	293.0	293.0		

06-08-02-04-00 (0-08-29505-0351)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: BANKING, SECURITIES, AND CORP
SUB-PROGRAM: FINANCIAL INSTITUTIONS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	1031.4	1014.9			979.2	1006.3	1006.3	1006.3	1006.3	1006.3	1006.3		
02 TRAVEL	62.0	67.5	13.0		67.5	75.5	75.5	75.5	75.5	75.5	75.5		
03 CONTRACTUAL	41.1	58.5	6.0		58.5	58.5	58.5	58.5	58.5	58.5	58.5		
04 COMMODITIES	7.9	8.0	1.0		8.0	8.0	8.0	8.0	8.0	8.0	8.0		
05 EQUIPMENT	19.7	5.6	5.0		5.6	5.6	5.6	5.6	5.6	5.6	5.6		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-65.7			-30.0								
** TOTAL EXPEND	1162.1	1088.8	25.0		1088.8	1153.9	1153.9	1153.9	1153.9	1153.9	1153.9		
09 I-A TRANSFER		7.1			7.1	7.1	7.1	7.1	7.1	7.1	7.1		
1004 GEN FUND	1043.3	990.6			990.6								
1005 GF/PRGM	118.8	98.2	25.0		98.2	1153.9	1153.9	1153.9	1153.9	1153.9	1153.9		
15 FULL TIME	19.0	19.0			19.0	18.0	18.0	18.0	18.0	18.0	18.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	224.0	228.0			217.0	205.0	205.0	205.0	205.0	205.0	205.0		

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 90-0128 \$25.0

06-08-02-04-00 (0-08-29505-0351)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: BANKING, SECURITIES, AND CORP
SUB-PROGRAM: FINANCIAL INSTITUTIONS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR					LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
1308	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS													
AGY:	0.0	0.0	0.0	0.0	0.0	-35.7	0.0	0.0	0.0	0.0	0.0	0.0	35.7	
GOV:	0.0	0.0	0.0	0.0	0.0	-35.7	0.0	0.0	0.0	0.0	0.0	0.0	35.7	

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR					LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
3001	DISTRIBUTE PART OF MISC. REDUCTION													
AGY:	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	
GOV:	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	
3002	TRANSFER CLERK TYPIST TO CORPORATIONS													
AGY:	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR					LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4004	CONVERT 990.6 GF TO GF/PR.													
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4005	RESTORE FUNDS FOR BANK EXAMINER I													
AGY:	0.0	0.0	65.1	65.1	0.0	57.1	8.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	65.1	65.1	0.0	57.1	8.0	0.0	0.0	0.0	0.0	0.0	0.0	

06-08-02-05-00 (0-08-29507-0352)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: BANKING, SECURITIES, AND CORP
SUB-PROGRAM: CORPORATIONS

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1991												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	233.2	218.0			226.0	285.3	256.0	256.0	256.0	256.0	256.0	256.0	
02 TRAVEL													
03 CONTRACTUAL	23.1	24.2			26.2	26.2	26.2	26.2	26.2	26.2	26.2	26.2	
04 COMMODITIES	6.1	4.3			5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	
05 EQUIPMENT	.1	1.6			1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		11.0											
** TOTAL EXPEND	262.5	259.1			259.1	318.4	289.1	289.1	289.1	289.1	289.1	289.1	
09 I-A TRANSFER		6.5			6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	
1004 GEN FUND	26.0												
1005 GF/PRGM	236.5	259.1			259.1	318.4	289.1	289.1	289.1	289.1	289.1	289.1	
15 FULL TIME	7.0	7.0			7.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	81.0	84.1			76.0	88.0	88.0	88.0	88.0	88.0	88.0	88.0	

06-08-02-05-00 (0-08-29507-0352)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: BANKING, SECURITIES, AND CORP
SUB-PROGRAM: CORPORATIONS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT											
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
1307	ALLOCATE MISC. APPROPRIATION													
AGY:	0.0	0.0	0.0	0.0	0.0	8.0	0.0	2.0	1.0	0.0	0.0	0.0	-11.0	
GOV:	0.0	0.0	0.0	0.0	0.0	8.0	0.0	2.0	1.0	0.0	0.0	0.0	-11.0	

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT											
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
3003	CLERK TYPIST FROM FINANCIAL INSTITUTIONS													
AGY:	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT											
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4006	FUND CLERK TYPIST WITH GF/PR													
AGY:	0.0	0.0	30.0	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	30.0	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4007	FUND ADMIN. SUPPORT TECHNICIAN													
AGY:	0.0	0.0	29.3	29.3	0.0	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

06-08-02-06-00 (0-08-29582-0353)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: BANKING, SECURITIES, AND CORP
SUB-PROGRAM: DATA AND WORD PROCESSING

LEG. FIN.

F I S C A L Y E A R 1 9 9 1													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES	.1												
05 EQUIPMENT	9.3												
06 LANDS/BLDGs													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	9.4												
09 I-A TRANSFER													
1004 GEN FUND	9.4												
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

06-08-02-06-00 (0-08-29582-0353)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: BANKING, SECURITIES, AND CORP
SUB-PROGRAM: DATA AND WORD PROCESSING

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

06-08-03-08-00 (0-08-29509-0354)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: INSURANCE
SUB-PROGRAM: OPERATIONS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	1178.1	1325.4			1325.4	1733.5	1733.5	1733.5	1733.5	1733.5	1733.5		
02 TRAVEL	105.3	160.6			160.6	223.1	223.1	223.1	223.1	223.1	223.1		
03 CONTRACTUAL	240.4	405.3			405.3	596.6	596.6	596.6	596.6	596.6	596.6		
04 COMMODITIES	20.5	20.5			20.5	26.5	26.5	26.5	26.5	26.5	26.5		
05 EQUIPMENT	60.8	44.6			44.6	75.1	75.1	75.1	75.1	75.1	75.1		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1605.1	1956.4			1956.4	2654.8	2654.8	2654.8	2654.8	2654.8	2654.8		
09 I-A TRANSFER		102.7			102.7	102.7	102.7	102.7	102.7	102.7	102.7		
1005 GF/PRGM	1605.1	1956.4			1956.4	2654.8	2654.8	2654.8	2654.8	2654.8	2654.8		
15 FULL TIME	25.0	29.0			29.0	35.0	35.0	35.0	35.0	35.0	35.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	300.0	348.0			348.0	420.0	420.0	420.0	420.0	420.0	420.0		

06-08-03-08-00 (0-08-29509-0354)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: INSURANCE
SUB-PROGRAM: OPERATIONS

LEG. FIN.

NEW POSITIONS...

T I T L E	L O C A T I O N	T Y P	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 INSURANCE FIN EXAMINER I	ANCHORAGE	F	01 PERS. SERV. 53.6 02 TRAVEL 15.0 03 CONTRACTUAL 9.0 04 COMMODITIES 1.0 05 EQUIPMENT 11.1 POS'N COST 89.7	1005 GF/PRGM 89.7	1	1	1	1	1	1
2 INSURANCE RATE ANALYST	JUNEAU	F	01 PERS. SERV. 50.3 02 TRAVEL 7.5 03 CONTRACTUAL 8.8 04 COMMODITIES 1.0 05 EQUIPMENT 11.1 POS'N COST 78.7	1005 GF/PRGM 78.7	1	1	1	1	1	2
3 ACTUARY	JUNEAU	F	01 PERS. SERV. 111.3 02 TRAVEL 25.0 03 CONTRACTUAL 62.1 04 COMMODITIES 1.0 05 EQUIPMENT 12.6 POS'N COST 212.0	1005 GF/PRGM 212.0	1	1	1	1	1	3
4 INSURANCE RATE ANALYST	JUNEAU	F	01 PERS. SERV. 50.6 02 TRAVEL 7.5 03 CONTRACTUAL 8.8 04 COMMODITIES 1.0 05 EQUIPMENT 11.1 POS'N COST 79.0	1005 GF/PRGM 79.0	1	1	1	1	1	2
5 INSURANCE RATE ANALYST	JUNEAU	F	01 PERS. SERV. 50.3 02 TRAVEL 7.5 03 CONTRACTUAL 8.8 04 COMMODITIES 1.0 05 EQUIPMENT 11.1 POS'N COST 78.7	1005 GF/PRGM 78.7	1	1	1	1	1	2
6 CLERK III	JUNEAU	F	01 PERS. SERV. 29.3 03 CONTRACTUAL 8.5 04 COMMODITIES 1.0 05 EQUIPMENT 5.6 POS'N COST 44.4	1005 GF/PRGM 44.4	1	1	1	1	1	4
** NEW POSITION TOTALS		** TOTAL COST	582.5		6	6	6	6	6	

NEW POSITION FOOTNOTES...

- 1 AN APRIL 1988 OFFICE OF MANAGEMENT & BUDGET AUDIT HIGHLIGHTED THE NEED FOR FINANCIAL EXAMINERS.
- 2 WORKLOAD WILL INCREASE AS INSURANCE SERVICE OFFICE NO LONGER FILES FULLY DEVELOPED RATES FOR MEMBER COMPANIES.
- 3 ACTUARIAL NEEDS INCREASE AS INSURANCE SERVICE OFFICE DICONITNES FILING FULLY DEVELOPED RATES.
- 4 THIS POSITION IS REQUIRED TO ASSIST THE NEW RATE SECTION.

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 INSURANCE FIN EXAMINER I	ANCHORAGE	FULL	1	53.6		53.6	
2 INSURANCE RATE ANALYST	JUNEAU	FULL	1	50.3		50.3	
3 ACTUARY	JUNEAU	FULL	1	111.3		111.3	
4 INSURANCE RATE ANALYST	JUNEAU	FULL	1	50.6		50.6	
5 INSURANCE RATE ANALYST	JUNEAU	FULL	1	50.3		50.3	
6 CLERK III	JUNEAU	FULL	1	29.3		29.3	
** TOTALS			6	345.4		345.4	

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 INSURANCE FIN EXAMINER I	ANCHORAGE	FULL	1	53.6		53.6	
2 INSURANCE RATE ANALYST	JUNEAU	FULL	1	50.3		50.3	
3 ACTUARY	JUNEAU	FULL	1	111.3		111.3	
4 INSURANCE RATE ANALYST	JUNEAU	FULL	1	50.6		50.6	
5 INSURANCE RATE ANALYST	JUNEAU	FULL	1	50.3		50.3	
6 CLERK III	JUNEAU	FULL	1	29.3		29.3	
** TOTALS			6	345.4		345.4	

***** C. C. ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 INSURANCE FIN EXAMINER I	ANCHORAGE	FULL	1	53.6		53.6	
2 INSURANCE RATE ANALYST	JUNEAU	FULL	1	50.3		50.3	
3 ACTUARY	JUNEAU	FULL	1	111.3		111.3	
4 INSURANCE RATE ANALYST	JUNEAU	FULL	1	50.6		50.6	
5 INSURANCE RATE ANALYST	JUNEAU	FULL	1	50.3		50.3	
6 CLERK III	JUNEAU	FULL	1	29.3		29.3	
** TOTALS			6	345.4		345.4	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 AUTHORIZED TO FY91 BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
2016	EQUIPMENT FOR NEW FY90 POSITIONS												
AGY:	0.0	0.0	-32.1	-32.1	0.0	0.0	0.0	0.0	0.0	-32.1	0.0	0.0	0.0
GOV:	0.0	0.0	-32.1	-32.1	0.0	0.0	0.0	0.0	0.0	-32.1	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4008	RESPONSE FOR RATE FILING INCREASE												
AGY:	5.0	0.0	492.5	492.5	0.0	291.5	47.5	97.0	5.0	51.5	0.0	0.0	0.0
GOV:	5.0	0.0	492.5	492.5	0.0	291.5	47.5	97.0	5.0	51.5	0.0	0.0	0.0
4009	INSURANCE FINANCIAL EXAMINER I												
AGY:	1.0	0.0	89.7	89.7	0.0	53.6	15.0	9.0	1.0	11.1	0.0	0.0	0.0
GOV:	1.0	0.0	89.7	89.7	0.0	53.6	15.0	9.0	1.0	11.1	0.0	0.0	0.0
4010	REDUCE PERSONAL SERVICES UNDERFUNDING												
AGY:	0.0	0.0	63.0	63.0	0.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	63.0	63.0	0.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4011	INCREASE IN COMMUNICATIONS COSTS												
AGY:	0.0	0.0	85.3	85.3	0.0	0.0	0.0	85.3	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	85.3	85.3	0.0	0.0	0.0	85.3	0.0	0.0	0.0	0.0	0.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:43 5/22/90

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: OCCUPATIONAL LICENSING
 CATEGORY: PUBLIC PROTECTION

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
ADMINISTRATION	2667.8		2728.4	2598.6	2598.6	2749.1	2749.1	2749.1	2749.1	274.2	
LICENSING BOARDS	169.9		198.6	198.6	198.6	198.6	198.6	198.6	198.6		
INVESTIGATIONS	868.2		890.7	1077.7	1077.7	1077.7	1077.7	1077.7	1077.7		
** TOTAL	3705.9		3817.7	3874.9	3874.9	4025.4	4025.4	4025.4	4025.4	274.2	
** CHANGE VERSUS FY90AUTH				1.5%	1.5%	5.4%	5.4%	5.4%	5.4%		
OBJECT DESCRIPTION											
PERS. SERV.	2561.1		2609.6	2677.5	2677.5	2696.9	2696.9	2696.9	2696.9	133.0	
TRAVEL	288.6		310.3	318.3	318.3	318.3	318.3	318.3	318.3	55.0	
CONTRACTUAL	821.1		807.0	811.5	811.5	942.6	942.6	942.6	942.6	65.3	
COMMODITIES	33.9		36.0	38.0	38.0	38.0	38.0	38.0	38.0	3.3	
EQUIPMENT	42.8		54.8	29.6	29.6	29.6	29.6	29.6	29.6	17.6	
MISC.	-41.6										
FUNDING SUMMARY											
GENERAL FUND	3396.1		3507.9	3587.3	3565.1	3715.6	3715.6	3715.6	3715.6	274.2	
OTHER FUNDS	309.8		309.8	287.6	309.8	309.8	309.8	309.8	309.8		
** GENERAL FUND CHANGE VS. FY90AUTH				2.3%	1.6%	5.9%	5.9%	5.9%	5.9%		
POSITIONS											
FULL TIME	58.0		58.0	60.0	60.0	61.0	61.0	61.0	61.0	2.0	
PART TIME	3.0		5.0	5.0	5.0	4.0	4.0	4.0	4.0	1.0	
TEMPORARY	2.0		2.0	2.0	2.0	2.0	2.0	2.0	2.0		
STAFF MONTHS	721.5		732.0	750.0	750.0	757.0	757.0	757.0	757.0	30.0	

06-08-04-02-00 (0-08-29513-0356)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 03:43 5/22/90

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

 PROGRAM: OCCUPATIONAL LICENSING
 SUB-PROGRAM: ADMINISTRATION

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1991												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	1324.6	1919.5			1945.5	1848.3	1848.3	1867.7	1867.7	1867.7	1867.7	133.0	
02 TRAVEL	23.4	84.1			77.1	77.1	77.1	77.1	77.1	77.1	77.1	55.0	
03 CONTRACTUAL	334.4	602.0			621.4	622.9	622.9	754.0	754.0	754.0	754.0	65.3	
04 COMMODITIES	28.1	27.5			29.6	30.6	30.6	30.6	30.6	30.6	30.6	3.3	
05 EQUIPMENT	25.3	42.8			54.8	19.7	19.7	19.7	19.7	19.7	19.7	17.6	
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-8.1											
** TOTAL EXPEND	1735.8	2667.8			2728.4	2598.6	2598.6	2749.1	2749.1	2749.1	2749.1	274.2	
09 I-A TRANSFER		6.6			6.6	6.6	6.6	27.8	27.8	27.8	27.8		
1004 GEN FUND	269.1												
1005 GF/PRGM	1466.7	2394.2			2454.8	2347.2	2325.0	2475.5	2475.5	2475.5	2475.5	274.2	
1007 I/A RCPTS		128.2			128.2	128.2	128.2	128.2	128.2	128.2	128.2		
1040 SURETY FND		145.4			145.4	123.2	145.4	145.4	145.4	145.4	145.4		
15 FULL TIME	31.0	46.0			46.0	45.0	45.0	46.0	46.0	46.0	46.0	2.0	
16 PART TIME	1.0	2.0			3.0	3.0	3.0	2.0	2.0	2.0	2.0	1.0	
17 TEMPORARY	2.0	2.0			2.0	2.0	2.0	2.0	2.0	2.0	2.0		
18 STAFF MONTHS	386.0	571.5			576.0	558.0	558.0	565.0	565.0	565.0	565.0	30.0	

NEW POSITIONS...

TITLE	LOCATION	TYP	C	O	S	T	FUNDING	REQ	GV	HS	SN	CC	FN
1 OCC LIC EXAM I	JUNEAU	P	01	PERS. SERV.		17.5	1005 GF/PRGM	27.7	1	1	1	1	1
			03	CONTRACTUAL		1.5							
			04	COMMODITIES		1.0							
			05	EQUIPMENT		7.7							
				POS'N COST		27.7							
** NEW POSITION TOTALS			**	TOTAL COST		27.7			1	1	1	1	1

06-08-04-02-00 (0-08-29513-0356)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43

5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: OCCUPATIONAL LICENSING
SUB-PROGRAM: ADMINISTRATION

LEG. FIN.

NEW POSITION FOOTNOTES...

1 THE INCREMENT WILL MONITOR GAMING PERMITTEES & LICENSEES, ISSUE PERMITS & ADMINISTER LICENSING REQUIREMENT.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 72 \$43.0, SB 422 \$139.3, HB 220 \$25.7, HB 523 \$62.2, SB 134 \$4.0

NEW LEGISLATION...

SB 72
REGISTRATION/LICENSING OF CONTRACTORS
SB 422
GUIDE OUTFITTER USE AREAS
HB 220
UNDERGROUND STORAGE TANKS
HB 523
BOARD OF REAL ESTATE APPRAISERS
SB 134
PRACTICE OF ACUPUNCTURE

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 OCC LIC EXAM I	JUNEAU	PART	1	17.5		17.5	
** TOTALS			1	17.5		17.5	

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 OCC LIC EXAM I	JUNEAU	PART	1	17.5		17.5	
** TOTALS			1	17.5		17.5	

***** C. C. ANALYSIS *****

POSITIONS AUTHORIZED	TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1	OCC LIC EXAM I	JUNEAU	PART	1	17.5		17.5	
** TOTALS					1	17.5	17.5	

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL STUDY AND REPORT, PRIOR TO THE FY 92 BUDGET SUBMITTAL, ON THE COST AND EFFECTIVENESS OF THE PULL-TAB IDENTIFICATION STAMP PROGRAM PROPOSED IN 12 AAC 34.380. THE DEPARTMENT SHALL COMPARE THE PROGRAM WITH ALTERNATE METHODS INCLUDING SUBSCRIPTION BASED, REAL-TIME, COMPUTERIZED REPORTING SERVICES AVAILABLE FROM THE PRIVATE SECTOR.

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1100	HB 112: BIG GAME COMMERCIAL SERVICES BOARD												
AGY:	0.0	1.0	47.6	47.6	0.0	17.3	0.0	16.3	2.0	12.0	0.0	0.0	0.0
GOV:	0.0	1.0	47.6	47.6	0.0	17.3	0.0	16.3	2.0	12.0	0.0	0.0	0.0
1103	HB 97: PHYSICAL THERAPY, OCC. THERAPY BOARDS												
AGY:	0.0	0.0	13.0	13.0	0.0	8.7	1.1	3.1	0.1	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	13.0	13.0	0.0	8.7	1.1	3.1	0.1	0.0	0.0	0.0	0.0
1109	SB 123: ACUPUNCTURE LICENSING												
AGY:	0.0	0.0	4.0	4.0	0.0	2.9	0.0	1.1	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	4.0	4.0	0.0	2.9	0.0	1.1	0.0	0.0	0.0	0.0	0.0
1110	SB 134: ACUPUNCTURE LICENSING												
AGY:	0.0	0.0	-4.0	-4.0	0.0	-2.9	0.0	-1.1	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	-4.0	-4.0	0.0	-2.9	0.0	-1.1	0.0	0.0	0.0	0.0	0.0
1300	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	8.1
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	8.1

CHANGES FROM FY90 AUTHORIZED TO FY91 BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
2014	EQUIPMENT FOR NEW FY90 POSITIONS												
AGY:	0.0	0.0	-42.8	-42.8	0.0	0.0	0.0	0.0	0.0	-42.8	0.0	0.0	0.0
GOV:	0.0	0.0	-42.8	-42.8	0.0	0.0	0.0	0.0	0.0	-42.8	0.0	0.0	0.0

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3004	RECLASS PPT DOCUMENTS PROCESSOR TO PPT												
AGY:	1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3005	INVESTIGATORS TO INVESTIGATIONS												
AGY:	-2.0	0.0	-114.7	-114.7	0.0	-114.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	-2.0	0.0	-114.7	-114.7	0.0	-114.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4012	LICENSING EXAMINER I - PPT												
AGY:	0.0	1.0	27.7	27.7	0.0	17.5	0.0	1.5	1.0	7.7	0.0	0.0	0.0
GOV:	0.0	1.0	27.7	27.7	0.0	17.5	0.0	1.5	1.0	7.7	0.0	0.0	0.0
4013	PUBLICATIONS SPECIALIST FUND SOURCE CHANGE												
AGY:	0.0	0.0	0.0	22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800

5006 LEGAL SERVICES													
AGY:	0.0	0.0	89.9	89.9	0.0	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	89.9	89.9	0.0	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0
5007 CLERK TYPIST III/FAIRBANKS													
AGY:	0.0	0.0	21.2	21.2	0.0	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	21.2	21.2	0.0	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0.0
5008 IMPROVE DATA TRACKING, FINANCIAL REPORTS													
AGY:	1.0	-1.0	39.4	39.4	0.0	19.4	0.0	20.0	0.0	0.0	0.0	0.0	0.0
GOV:	1.0	-1.0	39.4	39.4	0.0	19.4	0.0	20.0	0.0	0.0	0.0	0.0	0.0
5009 DATA PROCESSING EQUIPMENT/ONE-TIME ITEM													
AGY:	0.0	0.0	260.0	260.0	0.0	0.0	0.0	0.0	0.0	260.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

06-08-04-03-00 (0-08-29515-0357)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: OCCUPATIONAL LICENSING
 CATEGORY: PUBLIC PROTECTION SUB-PROGRAM: LICENSING BOARDS

LEG. FIN.

	F I S C A L Y E A R 1 9 9 1												
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL	175.8	168.5			197.2	197.2	197.2	197.2	197.2	197.2	197.2		
03 CONTRACTUAL	.1	1.4			1.4	1.4	1.4	1.4	1.4	1.4	1.4		
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	175.9	169.9			198.6	198.6	198.6	198.6	198.6	198.6	198.6		
09 I-A TRANSFER													
1005 GF/PRGM	175.9	169.9			198.6	198.6	198.6	198.6	198.6	198.6	198.6		
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

06-08-04-03-00 (0-08-29515-0357)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: OCCUPATIONAL LICENSING
 CATEGORY: PUBLIC PROTECTION SUB-PROGRAM: LICENSING BOARDS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1102	HB 112: BIG GAME COMMERCIAL SERVICES BOARD												
AGY:	0.0	0.0	28.7	28.7	0.0	0.0	28.7	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	28.7	28.7	0.0	0.0	28.7	0.0	0.0	0.0	0.0	0.0	0.0

06-08-04-04-00 (0-08-29517-0358)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: OCCUPATIONAL LICENSING
SUB-PROGRAM: INVESTIGATIONS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	583.5	641.6			664.1	829.2	829.2	829.2	829.2	829.2	829.2		
02 TRAVEL	20.2	36.0			36.0	44.0	44.0	44.0	44.0	44.0	44.0		
03 CONTRACTUAL	156.8	217.7			184.2	187.2	187.2	187.2	187.2	187.2	187.2		
04 COMMODITIES	16.8	6.4			6.4	7.4	7.4	7.4	7.4	7.4	7.4		
05 EQUIPMENT	38.3					9.9	9.9	9.9	9.9	9.9	9.9		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-33.5											
** TOTAL EXPEND	815.6	868.2			890.7	1077.7	1077.7	1077.7	1077.7	1077.7	1077.7		
09 I-A TRANSFER		1.2			1.2	1.2	1.2	1.2	1.2	1.2	1.2		
1004 GEN FUND	634.6	594.8			594.8	594.8	594.8	594.8	594.8	594.8	594.8		
1005 GF/PRGM	181.0	237.2			259.7	446.7	446.7	446.7	446.7	446.7	446.7		
1007 I/A RCPTS		36.2			36.2	36.2	36.2	36.2	36.2	36.2	36.2		
15 FULL TIME	12.0	12.0			12.0	15.0	15.0	15.0	15.0	15.0	15.0		
16 PART TIME	1.0	1.0			2.0	2.0	2.0	2.0	2.0	2.0	2.0		
17 TEMPORARY													
18 STAFF MONTHS	150.0	150.0			156.0	192.0	192.0	192.0	192.0	192.0	192.0		

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 INVESTIGATOR III	ANCHORAGE	F	01 PERS. SERV. 50.3 02 TRAVEL 8.0 03 CONTRACTUAL 3.0 04 COMMODITIES 1.0 05 EQUIPMENT 9.9 POS'N COST 72.2	1005 GF/PRGM 72.2	1	1	1	1	1	1
** NEW POSITION TOTALS			** TOTAL COST 72.2		1	1	1	1	1	

06-08-04-04-00 (0-08-29517-0358)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: OCCUPATIONAL LICENSING
SUB-PROGRAM: INVESTIGATIONS

LEG. FIN.

NEW POSITION FOOTNOTES...

1 INVESTIGATE GAMING PROBLEMS & ASSIST WITH PROGRAM REPORTING REQUIREMENTS.

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 INVESTIGATOR III	ANCHORAGE	FULL	1	50.3		50.3	
** TOTALS			1	50.3		50.3	

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 INVESTIGATOR III	ANCHORAGE	FULL	1	50.3		50.3	
** TOTALS			1	50.3		50.3	

***** C. C. ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 INVESTIGATOR III	ANCHORAGE	FULL	1	50.3		50.3	
** TOTALS			1	50.3		50.3	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800

1101	HB 112: BIG GAME COMMERCIAL SERVICES BOARD												
AGY:	0.0	1.0	22.5	22.5	0.0	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	1.0	22.5	22.5	0.0	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

1301	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-33.5	0.0	0.0	0.0	0.0	33.5
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-33.5	0.0	0.0	0.0	0.0	33.5

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800
WHO:	PFT	PPT	TOTAL	100	200	300	400
3006	INVESTIGATORS FROM OL ADMINISTRATION						
AGY:	2.0	0.0	114.7	114.7	0.0	0.0	0.0
GOV:	2.0	0.0	114.7	114.7	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800
WHO:	PFT	PPT	TOTAL	100	200	300	400
4014	INVESTIGATOR III/GAMES CHANCE & SKILL						
AGY:	1.0	0.0	72.3	72.3	0.0	50.4	8.0
GOV:	1.0	0.0	72.3	72.3	0.0	50.4	8.0

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800
WHO:	PFT	PPT	TOTAL	100	200	300	400
5005	GAMING INVESTIGATOR/SE ALASKA						
AGY:	1.0	0.0	72.2	72.2	0.0	50.3	8.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: COMMISSIONER/ADMIN SERVICES
CATEGORY: PUBLIC PROTECTION

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
COMMISSIONER/ADMIN SERVICES											
COMMISSIONER	885.5		885.5	585.5	585.5	585.5	585.5	905.5	905.5		
ADMINISTRATIVE SERVICES	1073.3		1073.3	1058.3	1058.3	1101.3	1101.3	1101.3	1101.3		
** TOTAL	1958.8		1958.8	1643.8	1643.8	1686.8	1686.8	2006.8	2006.8		
** CHANGE VERSUS FY90AUTH				-16.1%	-16.1%	-13.9%	-13.9%	2.5%	2.5%		
OBJECT DESCRIPTION											
PERS. SERV.	1276.3		1276.3	1318.4	1318.4	1354.4	1354.4	1354.4	1354.4		
TRAVEL	35.0		35.0	35.0	35.0	35.0	35.0	35.0	35.0		
CONTRACTUAL	334.4		334.4	277.3	277.3	279.3	279.3	279.3	279.3		
COMMODITIES	13.1		13.2	13.1	13.1	13.1	13.1	13.1	13.1		
EQUIPMENT			-1			5.0	5.0	5.0	5.0		
GRANTS, CLMS	300.0		300.0					320.0	320.0		
MISC.											
FUNDING SUMMARY											
GENERAL FUND	1932.3		1932.3	1617.3	1617.3	1617.3	1617.3	1937.3	1937.3		
OTHER FUNDS	26.5		26.5	26.5	26.5	69.5	69.5	69.5	69.5		
** GENERAL FUND CHANGE VS. FY90AUTH				-16.3%	-16.3%	-16.3%	-16.3%	0.3%	0.3%		
POSITIONS											
FULL TIME	25.0		25.0	26.0	26.0	27.0	27.0	27.0	27.0		
STAFF MONTHS	300.0		300.0	312.0	312.0	324.0	324.0	324.0	324.0		

06-08-08-00-00 (0-08-29520-0360)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: COMMISSIONER/ADMIN SERVICES
SUB-PROGRAM: COMMISSIONER/ADMIN SERVICES

LEG. FIN.

FISCAL YEAR 1991

EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	1250.9												
02 TRAVEL	34.3												
03 CONTRACTUAL	274.9												
04 COMMODITIES	29.5												
05 EQUIPMENT	53.3												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1642.9												
09 I-A TRANSFER													
1004 GEN FUND	1617.0												
1007 I/A RCPTS	25.9												
15 FULL TIME	23.0												
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	276.0												

06-08-08-00-00 (0-08-29520-0360)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: COMMISSIONER/ADMIN SERVICES
SUB-PROGRAM: COMMISSIONER/ADMIN SERVICES

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

06-08-08-08-00 (0-00-29658-1027)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: COMMISSIONER/ADMIN SERVICES
SUB-PROGRAM: COMMISSIONER

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		503.5			503.5	503.5	503.5	503.5	503.5	503.5	503.5		
02 TRAVEL		27.0			27.0	27.0	27.0	27.0	27.0	27.0	27.0		
03 CONTRACTUAL		50.0			50.0	50.0	50.0	50.0	50.0	50.0	50.0		
04 COMMODITIES		5.0			5.0	5.0	5.0	5.0	5.0	5.0	5.0		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS		300.0			300.0					320.0	320.0		
08 MISC.													
** TOTAL EXPEND		885.5			885.5	585.5	585.5	585.5	585.5	905.5	905.5		
09 I-A TRANSFER													
1004 GEN FUND		885.5			885.5	585.5	585.5	585.5	585.5	905.5	905.5		
15 FULL TIME		8.0			8.0	8.0	8.0	8.0	8.0	8.0	8.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		96.0			96.0	96.0	96.0	96.0	96.0	96.0	96.0		

06-08-08-00 (0-00-29658-1027)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: COMMISSIONER/ADMIN SERVICES
SUB-PROGRAM: COMMISSIONER

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$905.5) VERSUS GOV AMD (\$585.5)
07 GRANTS, CLMS	320.0	100.0%	ADD FOR: ALASKA GOLD KINGS RUSSIA/CHINA EXCHANGE \$45.0 GF, FAIRBANKS MAIN STREET PROJECT \$100.0 GF, IDITAROD TRAIL COMMITTEE \$50.0 GF, YUKON QUEST SLED DOG RACE \$50.0 GF, KUSKO 300 SLED DOG RACE \$25.0 GF AND PRIBILOF FILM PROJECT \$50.0 GF.
** TOTALS	320.0	54.7%	

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE REPORT SHOULD INCLUDE:

1. INVENTORY OF ALL STATE-OWNED FACILITIES (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA, YEAR BUILT, CURRENT PLANT VALUE)
2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:
 - A. OPERATIONS
 - B. ROUTINE MAINTENANCE
 - C. RENEWAL AND REPLACEMENT
3. A LISTING OF ALL DEFERRED MAINTENANCE PROJECTS BY FACILITY AND THEIR COSTS.
4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED MAINTENANCE BACKLOG.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT ADMINISTRATION CONSIDER COMBINING THE BUSINESS DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$905.5) VERSUS GOV AMD (\$585.5)
07 GRANTS, CLMS	320.0	100.0%	ADD FOR: ALASKA GOLD KINGS RUSSIA/CHINA EXCHANGE \$45.0 GF, FAIRBANKS MAIN STREET PROJECT \$100.0 GF, IDITAROD TRAIL COMMITTEE \$50.0 GF, YUKON QUEST SLED DOG RACE \$50.0 GF, KUSKO 300 SLED DOG RACE \$25.0 GF AND PRIBILOF FILM PROJECT \$50.0 GF.

** TOTALS 320.0 54.7%

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE REPORT SHOULD INCLUDE:

1. INVENTORY OF ALL STATE-OWNED FACILITIES (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA, YEAR BUILT, CURRENT PLANT VALUE)
2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:
 - A. OPERATIONS
 - B. ROUTINE MAINTENANCE
 - C. RENEWAL AND REPLACEMENT
3. A LISTING OF ALL DEFERRED MAINTENANCE PROJECTS BY FACILITY AND THEIR COSTS.
4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED MAINTENANCE BACKLOG.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT ADMINISTRATION CONSIDER COMBINING THE BUSINESS DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 AUTHORIZED TO FY91 BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT										
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800

	AGY:	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0
	GOV:	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0

AGY:	0.0	0.0	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0
GCV:	0.0	0.0	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0

[illegible]

AGY:	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0
GQV:	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0

[illegible]

06-08-08-10-00 (0-00-29659-1028)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: COMMISSIONER/ADMIN SERVICES
SUB-PROGRAM: ADMINISTRATIVE SERVICES

LEG. FIN.

F I S C A L Y E A R 1 9 9 1													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		772.8			772.8	814.9	814.9	850.9	850.9	850.9	850.9		
02 TRAVEL		8.0			8.0	8.0	8.0	8.0	8.0	8.0	8.0		
03 CONTRACTUAL		284.4			284.4	227.3	227.3	229.3	229.3	229.3	229.3		
04 COMMODITIES		8.1			8.1	8.1	8.1	8.1	8.1	8.1	8.1		
05 EQUIPMENT								5.0	5.0	5.0	5.0		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND		1073.3			1073.3	1058.3	1058.3	1101.3	1101.3	1101.3	1101.3		
09 I-A TRANSFER													
1004 GEN FUND		1046.8			1046.8	1031.8	1031.8	1031.8	1031.8	1031.8	1031.8		
1007 I/A RCPTS		26.5			26.5	26.5	26.5	69.5	69.5	69.5	69.5		
15 FULL TIME		17.0			17.0	18.0	18.0	19.0	19.0	19.0	19.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		204.0			204.0	216.0	216.0	228.0	228.0	228.0	228.0		

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 CLERK IV	JUNEAU	F	01 PERS. SERV. 30.9 POS'N COST 30.9	1004 GEN FUND 30.9	1	1	1	1	1	1
2 DATA PROCESSING TECH I	JUNEAU	F	01 PERS. SERV. 36.0 03 CONTRACTUAL 2.0 05 EQUIPMENT 5.0 POS'N COST 43.0	1007 I/A RCPTS 43.0	1	1	1	1	1	2
** NEW POSITION TOTALS			** TOTAL COST 73.9		2	2	2	2	2	

06-08-08-10-00 (0-00-29659-1028)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: COMMISSIONER/ADMIN SERVICES
SUB-PROGRAM: ADMINISTRATIVE SERVICES

LEG. FIN.

NEW POSITION FOOTNOTES...

- 1 PERSONNEL CLERICAL SUPPORT POSITION IS REQUESTED FOR THE DEPARTMENT PERSONNEL OFFICE.
2 TECHNICIAN TO ASSIST IN DP SUPPORT ACTIVITIES

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 CLERK IV	JUNEAU	FULL	1	30.9		30.9	
2 DATA PROCESSING TECH I	JUNEAU	FULL	1	36.0			36.0
** TOTALS			2	66.9		30.9	36.0

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 CLERK IV	JUNEAU	FULL	1	30.9		30.9	
2 DATA PROCESSING TECH I	JUNEAU	FULL	1	36.0			36.0
** TOTALS			2	66.9		30.9	36.0

***** C. C. ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 CLERK IV	JUNEAU	FULL	1	30.9		30.9	
2 DATA PROCESSING TECH I	JUNEAU	FULL	1	36.0			36.0
** TOTALS			2	66.9		30.9	36.0

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 AUTHORIZED TO FY91 BASE

REF#	DESCRIPTION		AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
2005	TRANSFER FUNDS FOR ANCHORAGE OFFICE SPACE													
AGY:	0.0	0.0	-15.0	-15.0	0.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	-15.0	-15.0	0.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION		AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
3022	FUNDS FOR CLERK IV													
AGY:	1.0	0.0	0.0	0.0	0.0	42.1	0.0	-42.1	0.0	0.0	0.0	0.0	0.0	
GOV:	1.0	0.0	0.0	0.0	0.0	42.1	0.0	-42.1	0.0	0.0	0.0	0.0	0.0	

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION		AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
5002	DATA PROCESSING TECHNICIAN													
AGY:	1.0	0.0	43.0	0.0	43.0	36.0	0.0	2.0	0.0	5.0	0.0	0.0	0.0	
GOV:	1.0	0.0	43.0	0.0	43.0	36.0	0.0	2.0	0.0	5.0	0.0	0.0	0.0	

06-08-09-00-00 (0-08-29523-0362)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: RETIREMENT INCENTIVE PROGRAM
SUB-PROGRAM:

LEG. FIN.

----- F I S C A L Y E A R 1 9 9 1 -----													
EXPENDITURES	(01)	(22)	(03)	(04)	(02)	(25)	(26)	(08)	(09)	(10)	(11)	(12)	(13)
% FUNDING	FY89 ACT	FY90CONF	FY90 RP	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
01 PERS. SERV.	54.2												
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	54.2												
09 I-A TRANSFER													
1004 GEN FUND	54.2												
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

1

06-08-09-00-00 (0-08-29523-0362)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: RETIREMENT INCENTIVE PROGRAM
SUB-PROGRAM:

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

06-08-12-02-00 (0-08-29525-0364)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA PUBLIC UTILITIES COMM
SUB-PROGRAM: OPERATIONS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	2053.2	2113.6			2113.6	2176.6	2176.6	2288.1	2288.1	2288.1	2288.1	-47.1	
02 TRAVEL	33.8	57.1			57.1	57.1	57.1	57.1	57.1	57.1	57.1		
03 CONTRACTUAL	978.6	1593.9		1.4	1372.6	1309.6	1309.6	1198.1	1198.1	1198.1	1198.1		
04 COMMODITIES	28.9	22.0			22.0	22.0	22.0	22.0	22.0	22.0	22.0		
05 EQUIPMENT	11.5	2.9			2.9	2.9	2.9	2.9	2.9	2.9	2.9		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-221.3											
** TOTAL EXPEND	3106.0	3568.2		1.4	3568.2	3568.2	3568.2	3568.2	3568.2	3568.2	3568.2	-47.1	
09 I-A TRANSFER		231.1			231.1	231.1	231.1	231.1	231.1	231.1	231.1		
1004 GEN FUND	2467.6	3568.2		1.4	3568.2	3568.2	3568.2	3568.2	3568.2	3568.2	3568.2	-47.1	
1005 GF/PRGM	638.4												
15 FULL TIME	40.0	40.0			40.0	40.0	40.0	42.0	42.0	42.0	42.0	-2.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	480.0	480.0			480.0	480.0	480.0	504.0	504.0	504.0	504.0		

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 UTILITY TARIFF ANALYST II	ANCHORAGE	F	01 PERS. SERV. 47.1 POS'N COST 47.1	1004 GEN FUND 47.1	1	1	1	1	1	1
2 COMMON CARRIER SPEC	ANCHORAGE	F	01 PERS. SERV. 64.4 POS'N COST 64.4	1004 GEN FUND 64.4	1	1	1	1	1	1
** NEW POSITION TOTALS			** TOTAL COST 111.5		2	2	2	2	2	

NEW POSITION FOOTNOTES...

1 STAFF SUPPORT FOR TELECOMMUNICATIONS ISSUES.

06-08-12-02-00 (0-08-29525-0364)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: ALASKA PUBLIC UTILITIES COMM
SUB-PROGRAM: OPERATIONS

LEG. FIN.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: HB 428 \$1.4

FISCAL NOTES: SB 514 \$47.1-

NEW LEGISLATION...

SB 514
MUNICIPAL UTILITIES EXEMPT FROM APUCHB 428
FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 43, MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS, \$1.4 GF

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 UTILITY TARIFF ANALYST II	ANCHORAGE	FULL	1	47.1		47.1	
2 COMMON CARRIER SPEC	ANCHORAGE	FULL	1	64.4		64.4	
** TOTALS			2	111.5		111.5	

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH AS 42.05.720.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE APUC DEVELOP GUIDELINES FOR ASSISTING LOCAL GOVERNMENTS IN DEALING WITH CERTIFICATED SOLID WASTE CARRIERS, INCLUDING INFORMATION AND REFERRALS TO OTHER APPROPRIATE AGENCIES.

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 UTILITY TARIFF ANALYST II	ANCHORAGE	FULL	1	47.1		47.1	
2 COMMON CARRIER SPEC	ANCHORAGE	FULL	1	64.4		64.4	
** TOTALS			2	111.5		111.5	

* * * * * C. C. ANALYSIS * * * * *

POSITIONS AUTHORIZED		LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
TITLE								
1	UTILITY TARIFF ANALYST II	ANCHORAGE	FULL	1	47.1		47.1	
2	COMMON CARRIER SPEC	ANCHORAGE	FULL	1	64.4		64.4	
** TOTALS					2	111.5	111.5	

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH AS 42.05.720.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE APUC DEVELOP GUIDELINES FOR ASSISTING LOCAL GOVERNMENTS IN DEALING WITH CERTIFICATED SOLID WASTE CARRIERS, INCLUDING INFORMATION AND REFERRALS TO OTHER APPROPRIATE AGENCIES.

* * * FY91 GOVERNOR (OMB NOTES) * * *

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF# DESCRIPTION

WHO:	AGENCY / GOVERNOR		TOTAL	GEN FUND	OTHER	LINE ITEM IMPACT							
	PFT	PPT				100	200	300	400	500	600	700	800
1302	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-221.3	0.0	0.0	0.0	0.0	221.3
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-221.3	0.0	0.0	0.0	0.0	221.3

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF# DESCRIPTION

WHO:	AGENCY / GOVERNOR		TOTAL	GEN FUND	OTHER	LINE ITEM IMPACT							
	PFT	PPT				100	200	300	400	500	600	700	800
3750	TRANSFER TO COVER UNDERFUNDING												
AGY:	0.0	0.0	0.0	0.0	0.0	63.0	0.0	-63.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	63.0	0.0	-63.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
5000	TRANSFER TO ADD TELECOMMUNICATIONS STAFF												
AGY:	2.0	0.0	0.0	0.0	0.0	111.5	0.0	-111.5	0.0	0.0	0.0	0.0	0.0
GOV:	2.0	0.0	0.0	0.0	0.0	111.5	0.0	-111.5	0.0	0.0	0.0	0.0	0.0

06-08-14-06-00 (0-08-29529-0368)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: OIL & GAS CONSERVATION
 CATEGORY: PUBLIC PROTECTION SUB-PROGRAM: OPERATIONS

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1991										(12) BILLS	(13) LEG.REC.	
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE			(11) C. C.
01 PERS. SERV.	1262.2	1280.9			1280.9	1271.3	1271.3	1271.3	1271.3	1271.3	1271.3		
02 TRAVEL	68.8	88.0			72.5	72.5	72.5	72.5	72.5	72.5	72.5		
03 CONTRACTUAL	172.4	154.2			152.2	161.8	161.8	161.8	161.8	161.8	161.8		
04 COMMODITIES	24.3	13.1			13.1	13.1	13.1	13.1	13.1	13.1	13.1		
05 EQUIPMENT		125.0			50.0	200.0	200.0	200.0	200.0	50.0	200.0		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-92.5											
** TOTAL EXPEND	1527.7	1568.7			1568.7	1718.7	1718.7	1718.7	1718.7	1568.7	1718.7		
09 I-A TRANSFER		13.7			13.7	13.7	13.7	13.7	13.7	13.7	13.7		
1002 FED RCPTS	100.0	100.0			100.0	100.0	100.0	100.0	100.0	100.0	100.0		
1004 GEN FUND	1427.7	1468.7			1468.7	1618.7	1618.7	1618.7	1618.7	1468.7	1618.7		
15 FULL TIME	23.0	22.0			22.0	21.0	21.0	21.0	21.0	21.0	21.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	276.0	264.0			264.0	252.0	252.0	252.0	252.0	252.0	252.0		

06-08-14-06-00 (0-08-29529-0368)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: OIL & GAS CONSERVATION
SUB-PROGRAM: OPERATIONS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE (\$1,568.7) VERSUS GOV AMD (\$1,718.7)
05 EQUIPMENT	-150.0 -75.0%	DELETE FUNDING: RESERVOIR SURVEILLANCE <\$150.0> GF.
** TOTALS	-150.0 -8.7%	

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM	IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1304	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	-15.5	-2.0	0.0	-75.0	0.0	0.0	92.5
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	-15.5	-2.0	0.0	-75.0	0.0	0.0	92.5

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM	IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3022	PAY RIP EMPLOYEE OBLIGATION												
AGY:	-1.0	0.0	0.0	0.0	0.0	-9.6	0.0	9.6	0.0	0.0	0.0	0.0	0.0
GOV:	-1.0	0.0	0.0	0.0	0.0	-9.6	0.0	9.6	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM	IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800

4015 RESERVOIR SURVEILLANCE

AGY:	0.0	0.0	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0
GOV:	0.0	0.0	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ALASKA ENERGY AUTHORITY
 CATEGORY: DEVELOPMENT

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
ADMINISTRATION	952.3		952.3	876.2	876.2	876.2	876.2	876.2	876.2		
PLANT OPERATION & MAINTENANCE	3827.7		3827.7	2857.8	2857.8	2857.8	2857.8	2857.8	2857.8		
CIP POSITIONS	3441.9		3441.9	3460.8	3460.8	3665.2	3665.2	3665.2	3665.2		
PCE ADMINISTRATION	122.3		122.3	122.3	122.3	122.3	122.3	122.3	122.3		
PCE GRANTS	16814.0		18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	18432.5		
** TOTAL	25158.2		26776.7	25749.6	25749.6	25954.0	25954.0	25954.0	25954.0		
** CHANGE VERSUS FY90AUTH				-3.8%	-3.8%	-3.1%	-3.1%	-3.1%	-3.1%		
OBJECT DESCRIPTION											
PERS. SERV.	3909.0		3894.0	4199.1	4199.1	4403.5	4403.5	4403.5	4403.5		
TRAVEL	434.5		434.5	497.3	497.3	497.3	497.3	497.3	497.3		
CONTRACTUAL	3926.5		3919.4	2505.1	2505.1	2505.1	2505.1	2505.1	2505.1		
COMMODITIES	70.4		70.4	88.2	88.2	88.2	88.2	88.2	88.2		
EQUIPMENT	25.9		25.9	27.4	27.4	27.4	27.4	27.4	27.4		
GRANTS, CLMS	16814.0		18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	18432.5		
MISC.	-22.1										
FUNDING SUMMARY											
FED. RECEIPT	51.3		51.3	75.0	75.0	75.0	75.0	75.0	75.0		
GENERAL FUND	21547.9		23166.4	21045.4	21045.4	21045.4	21045.4	21045.4	21045.4		
OTHER FUNDS	3559.0		3559.0	4629.2	4629.2	4833.6	4833.6	4833.6	4833.6		
** GENERAL FUND CHANGE VS. FY90AUTH				-9.2%	-9.2%	-9.2%	-9.2%	-9.2%	-9.2%		
POSITIONS											
FULL TIME	62.0		62.0	65.0	65.0	68.0	68.0	68.0	68.0		
PART TIME	3.0		3.0	4.0	4.0	5.0	5.0	5.0	5.0		
TEMPORARY											
STAFF MONTHS	771.6		771.6	814.2	814.2	861.2	861.2	861.2	861.2		

08-08-24-03-00 (0-08-29533-0370)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ALASKA ENERGY AUTHORITY
SUB-PROGRAM: ADMINISTRATION

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1991												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	703.2	787.9			772.9	703.1	703.1	703.1	703.1	703.1	703.1		
02 TRAVEL	25.5	28.3			28.3	24.7	24.7	24.7	24.7	24.7	24.7		
03 CONTRACTUAL	139.7	135.5	11.3		135.5	127.4	127.4	127.4	127.4	127.4	127.4		
04 COMMODITIES	22.8	15.6			15.6	21.0	21.0	21.0	21.0	21.0	21.0		
05 EQUIPMENT	5.1												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-15.0											
** TOTAL EXPEND	896.3	952.3	11.3		952.3	876.2	876.2	876.2	876.2	876.2	876.2		
09 I-A TRANSFER		21.0			21.0	21.0	21.0	21.0	21.0	21.0	21.0		
1002 FED RCPTS	50.0	51.3	11.3		51.3								
1004 GEN FUND	810.9	737.7			737.7								
1005 GF/PRGM	35.4	36.2			36.2	30.4	30.4	30.4	30.4	30.4	30.4		
1007 I/A RCPTS		127.1			127.1	85.1	85.1	85.1	85.1	85.1	85.1		
1061 CIP RCPTS						105.8	105.8	105.8	105.8	105.8	105.8		
1073 PDRL FUND						760.7	654.9	654.9	654.9	654.9	654.9		
15 FULL TIME	12.0	12.0			12.0	9.0	9.0	9.0	9.0	9.0	9.0		
16 PART TIME						1.0	1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY													
18 STAFF MONTHS	144.0	144.0			144.0	117.6	117.6	117.6	117.6	117.6	117.6		

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 90-0159 \$11.3

08-08-24-03-00 (0-08-29533-0370)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ALASKA ENERGY AUTHORITY
SUB-PROGRAM: ADMINISTRATION

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1305	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS												
AGY:	0.0	0.0	0.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
GOV:	0.0	0.0	0.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3007	TRANSFER TO COVER SUPPLY COSTS												
AGY:	0.0	0.0	0.0	0.0	0.0	-5.4	0.0	0.0	5.4	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	-5.4	0.0	0.0	5.4	0.0	0.0	0.0	0.0
3008	FACILITY OPERATIONS DIRECTOR TO PLANT O&M												
AGY:	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3009	DEVELOPMENT SPECIALIST TO CIP UNIT												
AGY:	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION			AGENCY / GOVERNOR			LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4016	CHANGE 737.7 GF TO PDRLF													
AGY:	0.0	0.0	0.0	-737.7	737.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	0.0	-737.7	737.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4017	DELETE FUNDS FOR TRANSFERRED POSITION													
AGY:	0.0	0.0	-101.0	0.0	-101.0	-101.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	-101.0	0.0	-101.0	-101.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4018	BIOENERGY PROGRAM FUNDING													
AGY:	0.0	0.0	-80.9	0.0	-80.9	-69.2	-3.6	-8.1	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	-80.9	0.0	-80.9	-69.2	-3.6	-8.1	0.0	0.0	0.0	0.0	0.0	
4019	STATISTICAL ANALYST FUNDING, STATUS													
AGY:	-1.0	1.0	0.0	-5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	-1.0	1.0	0.0	-5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4020	REDUCE PERSONAL SERVICES UNDERFUNDING													
AGY:	0.0	0.0	105.8	0.0	105.8	105.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	105.8	0.0	105.8	105.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

08-08-24-05-00 (0-08-29534-0371)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ALASKA ENERGY AUTHORITY
SUB-PROGRAM: PLANT OPERATION & MAINTENANCE

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	376.5	378.6			378.6	800.4	800.4	800.4	800.4	800.4	800.4		
02 TRAVEL	36.6	58.9			58.9	94.5	94.5	94.5	94.5	94.5	94.5		
03 CONTRACTUAL	2398.7	3375.0			3375.0	1946.2	1946.2	1946.2	1946.2	1946.2	1946.2		
04 COMMODITIES	18.9	13.7			13.7	13.7	13.7	13.7	13.7	13.7	13.7		
05 EQUIPMENT	4.9	1.5			1.5	3.0	3.0	3.0	3.0	3.0	3.0		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	2835.6	3827.7			3827.7	2857.8	2857.8	2857.8	2857.8	2857.8	2857.8		
09 I-A TRANSFER		120.4			120.4	120.4	120.4	120.4	120.4	120.4	120.4		
1005 GF/PRGM	2835.6	3827.7			3827.7	2455.4	2455.4	2455.4	2455.4	2455.4	2455.4		
1061 CIP RCPTS						402.4	402.4	402.4	402.4	402.4	402.4		
15 FULL TIME	6.0	6.0			6.0	12.0	12.0	12.0	12.0	12.0	12.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	72.0	72.0			72.0	141.0	141.0	141.0	141.0	141.0	141.0		

NEW POSITIONS...

T I T L E	L O C A T I O N	T Y P	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 GEN MAINT TECH-BRADLEY	ANCHORAGE	F	01 PERS. SERV.	55.8	1004 GEN FUND	55.8	1	1	1	1
			POS'N COST	55.8						
2 GEN MAINT TECH-BRADLEY	ANCHORAGE	F	01 PERS. SERV.	55.8	1004 GEN FUND	55.8	1	1	1	1
			POS'N COST	55.8						
3 GEN MAINT TECH-BRADLEY	ANCHORAGE	F	01 PERS. SERV.	55.8	1004 GEN FUND	55.8	1	1	1	1
			POS'N COST	55.8						
** NEW POSITION TOTALS			** TOTAL COST	167.4			3	3	3	3

08-08-24-05-00 (0-08-29534-0371)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ALASKA ENERGY AUTHORITY
SUB-PROGRAM: PLANT OPERATION & MAINTENANCE

LEG. FIN.

NEW POSITION FOOTNOTES...

1 POSITION EFFECTIVE 8/1/90. POSITION REQUIRED FOR FY91 TRANSITION FROM CONSTRUCTION TO OPERATION.

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL	1	55.8		55.8	
2 GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL	1	55.8		55.8	
3 GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL	1	55.8		55.8	
** TOTALS			3	167.4		167.4	

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL	1	55.8		55.8	
2 GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL	1	55.8		55.8	
3 GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL	1	55.8		55.8	
** TOTALS			3	167.4		167.4	

***** C. C. ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL	1	55.8		55.8	
2 GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL	1	55.8		55.8	
3 GEN MAINT TECH-BRADLEY	ANCHORAGE	FULL	1	55.8		55.8	
** TOTALS			3	167.4		167.4	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR				LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
3010	FACILITY OPERATIONS DIRECTOR FROM ADMIN													
AGY:	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3011	BRADLEY POSITIONS FROM CIP UNIT													
AGY:	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3012	BRADLEY LAKE MAINTENANCE POSITIONS													
AGY:	3.0	0.0	0.0	0.0	0.0	421.8	35.6	-458.9	0.0	1.5	0.0	0.0	0.0	
GOV:	3.0	0.0	0.0	0.0	0.0	421.8	35.6	-458.9	0.0	1.5	0.0	0.0	0.0	

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR				LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4021	O&M INSURANCE, CONTRACTUAL SERVICES													
AGY:	0.0	0.0	-969.9	-969.9	0.0	0.0	0.0	-969.9	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	-969.9	-969.9	0.0	0.0	0.0	-969.9	0.0	0.0	0.0	0.0	0.0	
4022	CHANGE \$402.4 GF/PR TO CIP RECEIPTS													
AGY:	0.0	0.0	0.0	-402.4	402.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	0.0	-402.4	402.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

08-08-24-07-00 (0-08-29535-0372)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ALASKA ENERGY AUTHORITY
SUB-PROGRAM: CIP POSITIONS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1										(12) BILLS	(13) LEG.REC.
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE		
01 PERS. SERV.	2574.3	2662.0			2662.0	2608.2	2608.2	2812.6	2812.6	2812.6	2812.6	
02 TRAVEL	329.0	340.3			340.3	371.1	371.1	371.1	371.1	371.1	371.1	
03 CONTRACTUAL	269.8	374.5			374.5	405.0	405.0	405.0	405.0	405.0	405.0	
04 COMMODITIES	39.6	40.7			40.7	52.1	52.1	52.1	52.1	52.1	52.1	
05 EQUIPMENT	51.0	24.4			24.4	24.4	24.4	24.4	24.4	24.4	24.4	
06 LANDS/BLDGS												
07 GRANTS, CLMS												
08 MISC.												
** TOTAL EXPEND	3263.7	3441.9			3441.9	3460.8	3460.8	3665.2	3665.2	3665.2	3665.2	
09 I-A TRANSFER		135.3			135.3	135.3	135.3	135.3	135.3	135.3	135.3	
1002 FED RCPTS						75.0	75.0	75.0	75.0	75.0	75.0	
1005 GF/PRGM		10.0			10.0	10.0	10.0	10.0	10.0	10.0	10.0	
1007 I/A RCPTS	111.3	128.1			128.1	110.1	110.1	110.1	110.1	110.1	110.1	
1061 CIP RCPTS	3143.3	3109.4			3109.4	3105.8	3105.8	3310.2	3310.2	3310.2	3310.2	
1062 PPL FUND	2.8	76.0			76.0	76.0	76.0	76.0	76.0	76.0	76.0	
1065 REL FUND	6.3	44.0			44.0	9.5	9.5	9.5	9.5	9.5	9.5	
1074 BFRL FUND		74.4			74.4	74.4	74.4	74.4	74.4	74.4	74.4	
15 FULL TIME	38.0	42.0			42.0	42.0	42.0	45.0	45.0	45.0	45.0	
16 PART TIME	3.0	3.0			3.0	3.0	3.0	4.0	4.0	4.0	4.0	
17 TEMPORARY	17.0											
18 STAFF MONTHS	539.0	531.6			531.6	531.6	531.6	578.6	578.6	578.6	578.6	

08-08-24-07-00 (0-08-29535-0372)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ALASKA ENERGY AUTHORITY
SUB-PROGRAM: CIP POSITIONS

LEG. FIN.

NEW POSITIONS...

T I T L E	L O C A T I O N	T Y P	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 REMOTE CONST/MAINT WKR II	ANCHORAGE	F	01 PERS. SERV. 61.4 02 TRAVEL 25.0 03 CONTRACTUAL 1.0 04 COMMODITIES 0.4 POS'N COST 87.8	1061 CIP RCPTS 87.8	1	1	1	1	1	1
2 REMOTE CONST/MAINT WKR II	ANCHORAGE	P	01 PERS. SERV. 50.9 POS'N COST 50.9	1061 CIP RCPTS 50.9	1	1	1	1	1	2
3 REMOTE CONST/MAINT WKR II	ANCHORAGE	P	01 PERS. SERV. 51.0 POS'N COST 51.0	1061 CIP RCPTS 51.0	1	1	1	1	1	2
4 ACCTG CLERK	ANCHORAGE	F	01 PERS. SERV. 34.3 POS'N COST 34.3	1061 CIP RCPTS 34.3	1	1	1	1	1	3
5 DEVELOP SPEC I	ANCHORAGE	F	01 PERS. SERV. 50.6 POS'N COST 50.6	1061 CIP RCPTS 50.6	1	1	1	1	1	4
** NEW POSITION TOTALS			** TOTAL COST 274.6		5	5	5	5	5	

NEW POSITION FOOTNOTES...

- 1 ESTABLISHED 7/1/89 BY RP 08-0-0011. PART OF CIRCUIT RIDER MAINTENANCE PROGRAM.
 2 FULL-TIME SEASONAL - CIRCUIT RIDER AND PCE PROGRAMS FY90 RP 08-0-0222.
 3 FUNDING POSITION REQUESTED TO BE ESTABLISHED IN FY90 BY RP 08-0-0222.
 4 NEW POSITION FOR JOINT STATE/FEDERAL BIOENERGY PROGRAM FY90 RP 08-0-0222.

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED
TITLE

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 REMOTE CONST/MAINT WKR II	ANCHORAGE	FULL	1	61.4			61.4
2 REMOTE CONST/MAINT WKR II	ANCHORAGE	PART	1	50.9			50.9
3 REMOTE CONST/MAINT WKR II	ANCHORAGE	PART	1	51.0			51.0
4 ACCTG CLERK	ANCHORAGE	FULL	1	34.3			34.3
5 DEVELOP SPEC I	ANCHORAGE	FULL	1	50.6			50.6
** TOTALS			5	248.2			248.2

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 REMOTE CONST/MAINT WKR II	ANCHORAGE	FULL	1	61.4			61.4
2 REMOTE CONST/MAINT WKR II	ANCHORAGE	PART	1	50.9			50.9
3 REMOTE CONST/MAINT WKR II	ANCHORAGE	PART	1	51.0			51.0
4 ACCTG CLERK	ANCHORAGE	FULL	1	34.3			34.3
5 DEVELOP SPEC I	ANCHORAGE	FULL	1	50.6			50.6
** TOTALS			5	248.2			248.2

***** C. C. ANALYSIS *****

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 REMOTE CONST/MAINT WKR II	ANCHORAGE	FULL	1	61.4			61.4
2 REMOTE CONST/MAINT WKR II	ANCHORAGE	PART	1	50.9			50.9
3 REMOTE CONST/MAINT WKR II	ANCHORAGE	PART	1	51.0			51.0
4 ACCTG CLERK	ANCHORAGE	FULL	1	34.3			34.3
5 DEVELOP SPEC I	ANCHORAGE	FULL	1	50.6			50.6
** TOTALS			5	248.2			248.2

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF# DESCRIPTION

WHO:	PFT	PPT	AGENCY / GOVERNOR	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3013	DEVELOPMENT SPECIALIST FROM ADMIN.													
AGY:	1.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	1.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3014	BRADLEY POSITIONS TO PLANT O&M													
AGY:	-2.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	-2.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

3015 COVER CONTRACTUAL, SUPPLIES COSTS														
AGY:	0.0	0.0	0.0	0.0	0.0	-40.5	0.0	29.5	11.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	0.0	0.0	0.0	-40.5	0.0	29.5	11.0	0.0	0.0	0.0	0.0	

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4023	REDUCE BRADLEY POSITION FUNDING												
AGY:	0.0	0.0	-138.0	0.0	-138.0	-138.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	-138.0	0.0	-138.0	-138.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4024	CHANGE 34.5 RERLF AND 18.0 IA TO CIP RECEIPTS												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4025	REMOTE MAINTENANCE WORKER												
AGY:	1.0	0.0	81.9	0.0	81.9	55.5	25.0	1.0	0.4	0.0	0.0	0.0	0.0
GOV:	1.0	0.0	81.9	0.0	81.9	55.5	25.0	1.0	0.4	0.0	0.0	0.0	0.0
4026	BIOENERGY PROGRAM												
AGY:	0.0	0.0	75.0	0.0	75.0	69.2	5.8	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	75.0	0.0	75.0	69.2	5.8	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION	AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
5010	TWO REMOTE MAINTENANCE WORKERS												
AGY:	0.0	2.0	101.9	0.0	101.9	101.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	2.0	101.9	0.0	101.9	101.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5011	ACCOUNTING CLERK												
AGY:	1.0	0.0	34.3	0.0	34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	1.0	0.0	34.3	0.0	34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5012	DEVELOPMENT SPECIALIST I												
AGY:	1.0	0.0	50.6	0.0	50.6	50.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	1.0	0.0	50.6	0.0	50.6	50.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5013	PERSONNEL OFFICER: PPT TO PFT												
AGY:	1.0	-1.0	17.6	0.0	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	1.0	-1.0	17.6	0.0	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

08-08-24-09-00 (0-08-29637-0373)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ALASKA ENERGY AUTHORITY
SUB-PROGRAM: PCE ADMINISTRATION

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1										(12) BILLS	(13) LEG.REC.
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE		
01 PERS. SERV.	82.9	80.5			80.5	87.4	87.4	87.4	87.4	87.4	87.4	
02 TRAVEL	2.2	7.0			7.0	7.0	7.0	7.0	7.0	7.0	7.0	
03 CONTRACTUAL	39.4	41.5			34.4	26.5	26.5	26.5	26.5	26.5	26.5	
04 COMMODITIES	1.2	.4			.4	1.4	1.4	1.4	1.4	1.4	1.4	
05 EQUIPMENT	3.7											
06 LANDS/BLDGS												
07 GRANTS, CLMS												
08 MISC.		-7.1										
** TOTAL EXPEND	129.4	122.3			122.3	122.3	122.3	122.3	122.3	122.3	122.3	
09 I-A TRANSFER		20.0			20.0	20.0	20.0	20.0	20.0	20.0	20.0	
1004 GEN FUND	129.4	122.3			122.3	117.1	117.1	117.1	117.1	117.1	117.1	
1007 I/A RCPTS						5.2	5.2	5.2	5.2	5.2	5.2	
15 FULL TIME	2.0	2.0			2.0	2.0	2.0	2.0	2.0	2.0	2.0	
16 PART TIME												
17 TEMPORARY												
18 STAFF MONTHS	24.0	24.0			24.0	24.0	24.0	24.0	24.0	24.0	24.0	

08-08-24-09-00 (0-08-29637-0373)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ALASKA ENERGY AUTHORITY
SUB-PROGRAM: PCE ADMINISTRATION

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800				
WHO:	PFT	PPT	TOTAL GEN FUND OTHER	100	200	300	400	500	600	700	800
1306	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS										
AGY:	0.0	0.0	0.0	0.0	0.0	-7.1	0.0	0.0	0.0	0.0	7.1
GOV:	0.0	0.0	0.0	0.0	0.0	-7.1	0.0	0.0	0.0	0.0	7.1

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800				
WHO:	PFT	PPT	TOTAL GEN FUND OTHER	100	200	300	400	500	600	700	800
3016	TRANSFER TO COVER PERSONAL SERVICES UNDERFUNDING										
AGY:	0.0	0.0	0.0	0.0	0.0	-7.9	1.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	-7.9	1.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800				
WHO:	PFT	PPT	TOTAL GEN FUND OTHER	100	200	300	400	500	600	700	800
4027	CHANGE 5.2 GF TO BULK FUEL RLF										
AGY:	0.0	0.0	0.0	-5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	-5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0

08-08-24-10-00 (0-00-29638-0965)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ALASKA ENERGY AUTHORITY
SUB-PROGRAM: PCE GRANTS

LEG. FIN.

F I S C A L Y E A R 1 9 9 1													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	16823.6	16814.0			18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	
08 MISC.													
** TOTAL EXPEND	16823.6	16814.0			18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	
09 I-A TRANSFER													
1004 GEN FUND	16823.6	16814.0			18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	18432.5	
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

08-08-24-10-00 (0-00-29638-0965)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ALASKA ENERGY AUTHORITY
CATEGORY: DEVELOPMENT SUB-PROGRAM: PCE GRANTS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1202	CH.117, S.195, SLA89: PCE GRANTS												
AGY:	0.0	0.0	1618.5	1618.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1618.5	0.0
GOV:	0.0	0.0	1618.5	1618.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1618.5	0.0

08-08-32-01-00 (0-08-29541-0801)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: BUSINESS DEVELOPMENT
SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	827.7	888.5			888.5	1113.1	1035.9	1035.9	1035.9	1035.9	1035.9		
02 TRAVEL	50.9	80.6			80.6	115.6	105.6	105.6	105.6	105.6	105.6		
03 CONTRACTUAL	132.5	240.8		4.4	240.8	415.8	260.8	260.8	260.8	260.8	260.8		
04 COMMODITIES	24.7	24.5			24.5	28.5	27.5	27.5	27.5	27.5	27.5		
05 EQUIPMENT	16.6	3.1			3.1	13.5	6.1	6.1	6.1	6.1	6.1		
06 LANDS/BLDGS													
07 GRANTS, CLMS	525.0	592.0			592.0	850.0	700.0	700.0	700.0	748.0	748.0		
08 MISC.													
** TOTAL EXPEND	1577.4	1829.5		4.4	1829.5	2536.5	2135.9	2135.9	2135.9	2183.9	2183.9		
09 I-A TRANSFER													
1002 FED RCPTS		76.2			76.2	200.0	200.0	200.0	200.0	200.0	200.0		
1004 GEN FUND	1548.2	1703.5		4.4	1703.5	2212.1	1811.5	1811.5	1811.5	1859.5	1859.5		
1005 GF/PRGM	9.8	14.0			14.0	14.0	14.0	14.0	14.0	14.0	14.0		
1007 I/A RCPTS	19.4	10.4			10.4	10.4	10.4	10.4	10.4	10.4	10.4		
1061 CIP RCPTS		25.4			25.4	100.0	100.0	100.0	100.0	100.0	100.0		
15 FULL TIME	15.0	15.0			15.0	20.0	18.0	18.0	18.0	18.0	18.0		
16 PART TIME	1.0	1.0			1.0	1.0	1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY													
18 STAFF MONTHS	186.0	186.0			186.0	246.0	222.0	222.0	222.0	222.0	222.0		

08-08-32-01-00 (0-08-29541-0801)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: BUSINESS DEVELOPMENT
 CATEGORY: DEVELOPMENT SUB-PROGRAM:

LEG. FIN.

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 ECONOMIST II	JUNEAU	F	01 PERS. SERV. 58.9	1002 FED RCPTS 54.5	1	1	1	1	1	1
			02 TRAVEL 11.0	1061 CIP RCPTS 25.4						
			03 CONTRACTUAL 6.0							
			04 COMMODITIES 1.0							
			05 EQUIPMENT 3.0							
			POS'N COST 79.9							
2 DEVELOPMENT SPEC I	JUNEAU	F	01 PERS. SERV. 55.3	1002 FED RCPTS 51.5	1	1	1	1	1	2
			02 TRAVEL 13.0	1061 CIP RCPTS 23.8						
			03 CONTRACTUAL 6.0							
			04 COMMODITIES 1.0							
			POS'N COST 75.3							
3 STATISTICAL CLERK	JUNEAU	F	01 PERS. SERV. 33.3	1002 FED RCPTS 26.0	1	1	1	1	1	3
			02 TRAVEL 1.0	1061 CIP RCPTS 12.3						
			03 CONTRACTUAL 3.0							
			04 COMMODITIES 1.0							
			POS'N COST 38.3							
** NEW POSITION TOTALS			** TOTAL COST 193.5		3	3	3	3	3	

NEW POSITION FOOTNOTES...

- 1 PROVIDE ECONOMIC EXPERTISE TO RURAL DEVELOPMENT ORGANIZATIONS POLICY FORMULATION IMPLEMENTATION.
- 2 PROVIDES EXPERTISE IN ECONOMIC DEVELOPMENT, STRATEGIC PLANNING, MANAGEMENT & FINANCE TO ARDOR'S PROJECTS.
- 3 PERFORMS CLERICAL STATISTICAL DUTIES INCLUDING DATA ENTRY FOR REGIONAL ECONOMIC REPORTS & ANALYSES.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: HB 428 \$4.4

NEW LEGISLATION...

HB 428

FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 43, MISCELLANEOUS CLAIMS AND STALE DATED WARRANTS, \$4.4 GF

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 ECONOMIST II	JUNEAU	FULL	1	58.9	40.2		18.7
2 DEVELOPMENT SPEC I	JUNEAU	FULL	1	55.3	37.8		17.5
3 STATISTICAL CLERK	JUNEAU	FULL	1	33.3	22.6		10.7
** TOTALS			3	147.5	100.6		46.9

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION:
07 GRANTS, CLMS	48.0 6.9%	SENATE (\$2,183.9) VERSUS GOV AMD (\$2,135.9)
** TOTALS	48.0 2.2%	ADD FOR: ALASKA BUSINESS DEVELOPMENT CENTER \$48.0 GF.

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 ECONOMIST II	JUNEAU	FULL	1	58.9	40.2		18.7
2 DEVELOPMENT SPEC I	JUNEAU	FULL	1	55.3	37.8		17.5
3 STATISTICAL CLERK	JUNEAU	FULL	1	33.3	22.6		10.7
** TOTALS			3	147.5	100.6		46.9

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION:
07 GRANTS, CLMS	48.0 6.9%	C. C. (\$2,183.9) VERSUS GOV AMD (\$2,135.9)
** TOTALS	48.0 2.2%	ADD FOR: ALASKA BUSINESS DEVELOPMENT CENTER \$48.0 GF.

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 ECONOMIST II	JUNEAU	FULL	1	58.9	40.2		18.7
2 DEVELOPMENT SPEC I	JUNEAU	FULL	1	55.3	37.8		17.5
3 STATISTICAL CLERK	JUNEAU	FULL	1	33.3	22.6		10.7
** TOTALS			3	147.5	100.6		46.9

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE	ITEM	IMPACT	500	600	700	800				
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1104	HB 160:	NEIGHBORHOOD REVITALIZATION											
AGY:	1.0	1.0	87.8	87.8	0.0	66.8	5.0	7.0	3.0	6.0	0.0	0.0	0.0
GOV:	1.0	1.0	87.8	87.8	0.0	66.8	5.0	7.0	3.0	6.0	0.0	0.0	0.0
1105	HB 160:	NEIGHBORHOOD REVITALIZATION											
AGY:	-1.0	-1.0	-87.8	-87.8	0.0	-66.8	-5.0	-7.0	-3.0	-6.0	0.0	0.0	0.0
GOV:	-1.0	-1.0	-87.8	-87.8	0.0	-66.8	-5.0	-7.0	-3.0	-6.0	0.0	0.0	0.0
1106	HCR 2:	ECONOMIC INDICES											
AGY:	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0
1107	HCR 2:	ECONOMIC INDICES											
AGY:	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY90 AUTHORIZED TO FY91 BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE	ITEM	IMPACT	500	600	700	800				
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
2006	HB 100:	BRISTOL BAY NATIVE ASSN FISHERIES CONFERENCE (P48/L9)											
AGY:	0.0	0.0	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16.0	0.0
GOV:	0.0	0.0	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16.0	0.0
2007	HB 100:	TANANA CHIEFS FISHERIES CONFERENCE (P48/L9)											
AGY:	0.0	0.0	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16.0	0.0
GOV:	0.0	0.0	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16.0	0.0
2008	HB 100:	NUNAM KITLUTSISTI FISHERIES CONFERENCE (P48/L9)											
AGY:	0.0	0.0	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0
GOV:	0.0	0.0	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE	ITEM	IMPACT	500	600	700	800				
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800

4028 INCREASED EDA PLANNING GRANT/CIP MATCH

AGY:	3.0	0.0	198.4	0.0	198.4	147.4	25.0	20.0	3.0	3.0	0.0	0.0	0.0
GOV:	3.0	0.0	198.4	0.0	198.4	147.4	25.0	20.0	3.0	3.0	0.0	0.0	0.0

4029 ARDOR GRANTS INCREASE

AGY:	0.0	0.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0
GOV:	0.0	0.0	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0

4030 BUSINESS MARKETING PROGRAM

AGY:	2.0	0.0	250.6	250.6	0.0	77.2	10.0	155.0	1.0	7.4	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:43 5/22/90

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT PROGRAM: INVESTMENTS

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
INVESTMENTS	2895.6		2895.6	3041.1	3041.1	3041.1	3083.1	3041.1	3083.1		
** TOTAL	2895.6		2895.6	3041.1	3041.1	3041.1	3083.1	3041.1	3083.1		
** CHANGE VERSUS FY90AUTH				5.0%	5.0%	5.0%	6.5%	5.0%	6.5%		
OBJECT DESCRIPTION											
PERS. SERV.	2156.0		2156.0	2287.1	2287.1	2287.1	2287.1	2287.1	2287.1		
TRAVEL	24.6		24.6	29.5	29.5	29.5	29.5	29.5	29.5		
CONTRACTUAL	691.0		691.0	683.3	683.3	683.3	683.3	683.3	683.3		
COMMODITIES	19.2		19.2	36.4	36.4	36.4	36.4	36.4	36.4		
EQUIPMENT	4.8		4.8	4.8	4.8	4.8	4.8	4.8	4.8		
GRANTS, CLMS							42.0		42.0		
FUNDING SUMMARY											
OTHER FUNDS	2895.6		2895.6	3041.1	3041.1	3041.1	3083.1	3041.1	3083.1		
POSITIONS											
FULL TIME	47.0		47.0	50.0	50.0	50.0	50.0	50.0	50.0		
STAFF MONTHS	564.0		564.0	600.0	600.0	600.0	600.0	600.0	600.0		

08-08-37-00-00 (0-08-29551-0383)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: INVESTMENTS
SUB-PROGRAM: INVESTMENTS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L										Y E A R		1 9 9 1	
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.	
01 PERS. SERV.	2057.6	2156.0	131.6		2156.0	2287.1	2287.1	2287.1	2287.1	2287.1	2287.1			
02 TRAVEL	30.7	24.6	7.8		24.6	29.5	29.5	29.5	29.5	29.5	29.5			
03 CONTRACTUAL	479.5	691.0	23.2		691.0	683.3	683.3	683.3	683.3	683.3	683.3			
04 COMMODITIES	35.5	19.2	1.5		19.2	36.4	36.4	36.4	36.4	36.4	36.4			
05 EQUIPMENT	105.0	4.8	10.5		4.8	4.8	4.8	4.8	4.8	4.8	4.8			
06 LANDS/BLDGS														
07 GRANTS, CLMS									42.0		42.0			
08 MISC.														
** TOTAL EXPEND	2708.3	2895.6	174.6		2895.6	3041.1	3041.1	3041.1	3083.1	3041.1	3083.1			
09 I-A TRANSFER		488.3			488.3	488.3	488.3	488.3	488.3	488.3	488.3			
1029 P/E RETIRE		27.0			27.0	60.5	60.5	73.7	73.7	73.7	73.7			
1034 TEACH RET		1.5	134.4		1.5	113.5	113.5	114.4	114.4	114.4	114.4			
1035 VET LOAN	402.5	434.0			434.0	434.0	434.0	434.0	434.0	434.0	434.0			
1036 C/F LOAN	1027.4	1107.6			1107.6	1107.6	1107.6	1107.2	1149.2	1107.2	1149.2			
1057 SMALL BUS		52.1			52.1	52.1	52.1	52.1	52.1	52.1	52.1			
1058 TRSM LOAN	37.8	40.2			40.2	40.2	40.2	40.2	40.2	40.2	40.2			
1064 HOUSE LOAN		13.7			13.7	13.7	13.7							
1067 MRL FUND	215.7	231.3			231.3	231.3	231.3	231.3	231.3	231.3	231.3			
1068 CCRL FUND	51.4	54.5			54.5	54.5	54.5	54.5	54.5	54.5	54.5			
1069 HDRL FUND	8.3	9.3			9.3	9.3	9.3	9.3	9.3	9.3	9.3			
1070 FERL FUND	269.0	288.8			288.8	288.8	288.8	288.8	288.8	288.8	288.8			
1071 AERL FUND	332.2	357.1			357.1	357.1	357.1	357.1	357.1	357.1	357.1			
1072 RECL FUND	256.8	278.5			278.5	278.5	278.5	278.5	278.5	278.5	278.5			
1073 PDRL FUND	34.1													
1074 BFRL FUND	73.1													
15 FULL TIME	47.0	47.0	3.0		47.0	50.0	50.0	50.0	50.0	50.0	50.0			
16 PART TIME														
17 TEMPORARY														
18 STAFF MONTHS	564.0	564.0	36.0		564.0	600.0	600.0	600.0	600.0	600.0	600.0			

08-08-37-00-00 (0-08-29551-0383)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:43 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: INVESTMENTS
SUB-PROGRAM: INVESTMENTS

LEG. FIN.

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 LOAN EXAMINER III	JUNEAU	F	01 PERS. SERV. 55.3 02 TRAVEL 4.9 03 CONTRACTUAL 3.2 POS'N COST 63.4	1029 P/E RETIRE 14.6 1034 TEACH RET 48.8	1	1	1	1	1	1
2 ACCOUNTING TECH	JUNEAU	F	01 PERS. SERV. 45.8 03 CONTRACTUAL 3.2 POS'N COST 49.0	1029 P/E RETIRE 11.3 1034 TEACH RET 37.7	1	1	1	1	1	1
3 CLERK II	JUNEAU	F	01 PERS. SERV. 28.6 03 CONTRACTUAL 3.1 POS'N COST 31.7	1029 P/E RETIRE 7.3 1034 TEACH RET 24.4	1	1	1	1	1	1
** NEW POSITION TOTALS			** TOTAL COST 144.1		3	3	3	3	3	

NEW POSITION FOOTNOTES...

1 FY90 RPL FUNDS DOI SERVICE OF LOANS PREVIOUSLY HANDLED FOR PERS/TRS BY ALLIANCE BANK.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 90-0124 \$174.6

***** HOUSE ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION: HOUSE (\$3,083.1) VERSUS GOV AMD (\$3,041.1)
07 GRANTS, CLMS	42.0 100.0%	ADD FOR GRANTS UNDER AS 37.05.316 TO COMMERCIAL FISHERIES CONFERENCES: BRISTOL BAY NATIVE ASSN \$16.0, NUNAM KITLUTSISTI \$10.0, AND TANANA CHIEFS \$16.0. FUNDING IS COMMERCIAL FISHING LOAN FUND.
** TOTALS	42.0 1.4%	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 LOAN EXAMINER III	JUNEAU	FULL	1	55.3			55.3
2 ACCOUNTING TECH	JUNEAU	FULL	1	45.8			45.8
3 CLERK II	JUNEAU	FULL	1	28.6			28.6
** TOTALS			3	129.7			129.7

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 LOAN EXAMINER III	JUNEAU	FULL	1	55.3			55.3
2 ACCOUNTING TECH	JUNEAU	FULL	1	45.8			45.8
3 CLERK II	JUNEAU	FULL	1	28.6			28.6
** TOTALS			3	129.7			129.7

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION:	C. C. (\$3,083.1) VERSUS GOV AMD (\$3,041.1)
07 GRANTS, CLMS	42.0 100.0%	ADD FOR GRANTS UNDER AS 37.05.316 TO COMMERCIAL FISHERIES CONFERENCES: BRISTOL BAY NATIVE ASSN \$16.0, NUNAM KITLUTSISTI \$10.0, AND TANANA CHIEFS \$16.0. FUNDING IS COMMERCIAL FISHING LOAN FUND.	
** TOTALS	42.0 1.4%		

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 LOAN EXAMINER III	JUNEAU	FULL	1	55.3			55.3
2 ACCOUNTING TECH	JUNEAU	FULL	1	45.8			45.8
3 CLERK II	JUNEAU	FULL	1	28.6			28.6
** TOTALS			3	129.7			129.7

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3020	COVER COSTS OF SUPPLIES												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17.2	17.2	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17.2	17.2	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4039	SERVICING OF PERS/TERS LOANS													
AGY:	3.0	0.0	145.5	0.0	145.5	131.1	4.9	9.5	0.0	0.0	0.0	0.0	0.0	
GOV:	3.0	0.0	145.5	0.0	145.5	131.1	4.9	9.5	0.0	0.0	0.0	0.0	0.0	

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
5003	REVISE FUND SOURCES													
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

08-08-41-00-00 (0-08-29563-0387)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: FISH ENHANCEMENT TAX RECEIPTS
SUB-PROGRAM:

LEG. FIN.

F I S C A L Y E A R 1 9 9 1													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	6431.4				10551.5	7551.5	7551.5	7183.5	7183.5	1400.0			
08 MISC.													
** TOTAL EXPEND	6431.4				10551.5	7551.5	7551.5	7183.5	7183.5	1400.0			
09 I-A TRANSFER													
1004 GEN FUND	6431.4				10551.5	7551.5	7551.5	7183.5	7183.5	1400.0			
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

08-08-41-00-00 (0-08-29563-0387)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: FISH ENHANCEMENT TAX RECEIPTS
SUB-PROGRAM:

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$1,400.0) VERSUS GOV AMD (\$7,183.5)
07 GRANTS, CLMS	-5783.5	-80.5%	REDUCED RECEIPTS <\$5,783.5> GF.
** TOTALS	-5783.5	-80.5%	

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$0.0) VERSUS GOV AMD (\$7,183.5)
07 GRANTS, CLMS	-7183.5	-100.0%	AMOUNTS MOVED TO FRONT SECTION <\$7,183.5> GF.
** TOTALS	-7183.5	-100.0%	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1201	CH.116, S.26, SLA89: FISHERIES TAX RECEIPTS												
AGY:	0.0	0.0	10551.5	10551.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10551.5	0.0
GOV:	0.0	0.0	10551.5	10551.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10551.5	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4040	REDUCED TAX RECEIPTS/OIL SPILL												
AGY:	0.0	0.0	-3000.0	-3000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3000.0	0.0
GOV:	0.0	0.0	-3000.0	-3000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3000.0	0.0

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION		AGENCY / GOVERNOR			LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
5004	REDUCED RECEIPTS TO REFLECT ACTUALS												
AGY:	0.0	0.0	-368.0	-368.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-368.0	0.0
GOV:	0.0	0.0	-368.0	-368.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-368.0	0.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: TOURISM
CATEGORY: DEVELOPMENT

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
GENERAL OPERATING											
TOURISM OPERATIONS	3229.1	3600.0	3229.1	3729.1	3229.1	3229.1	3229.1	4651.0	4651.0		
AK TOURISM MKTG COUNCIL	8455.6		8455.6	9246.6	8455.6	8455.6	8455.6	10633.7	10633.7		
** TOTAL	11684.7	3600.0	11684.7	12975.7	11684.7	11684.7	11684.7	15284.7	15284.7		
** CHANGE VERSUS FY90AUTH				11.0%				30.8%	30.8%		
OBJECT DESCRIPTION											
PERS. SERV.	863.8		863.8	959.3	959.3	959.3	959.3	959.3	959.3		
TRAVEL	160.0	35.0	160.0	180.0	180.0	180.0	180.0	180.0	180.0		
CONTRACTUAL	10161.9	3415.0	10161.9	11078.3	10037.3	10037.3	10037.3	12215.4	12215.4		
COMMODITIES	13.9		14.0	23.0	23.0	23.0	23.0	23.0	23.0		
EQUIPMENT	5.0		4.9	5.0	5.0	5.0	5.0	5.0	5.0		
GRANTS, CLMS	480.1	150.0	480.1	730.1	480.1	480.1	480.1	1902.0	1902.0		
MISC.											
FUNDING SUMMARY											
GENERAL FUND	11684.7	3600.0	11684.7	12975.7	11684.7	11684.7	11684.7	15284.7	15284.7		
** GENERAL FUND CHANGE VS. FY90AUTH				11.0%				30.8%	30.8%		
POSITIONS											
FULL TIME	19.0		19.0	20.0	20.0	20.0	20.0	20.0	20.0		
PART TIME	3.0		3.0	3.0	3.0	3.0	3.0	3.0	3.0		
STAFF MONTHS	243.0		243.0	255.0	255.0	255.0	255.0	255.0	255.0		

08-08-42-04-00 (0-08-29565-0388)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: TOURISM
CATEGORY: DEVELOPMENT SUB-PROGRAM: GENERAL OPERATING

LEG. FIN.

----- F I S C A L Y E A R 1 9 9 1 -----													
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	831.5												
02 TRAVEL	184.6												
03 CONTRACTUAL	9244.7												
04 COMMODITIES	29.0												
05 EQUIPMENT	95.2												
06 LANDS/BLDGS													
07 GRANTS, CLMS	460.0												
08 MISC.													
** TOTAL EXPEND	10845.0												
09 I-A TRANSFER													
1004 GEN FUND	9581.5												
1005 GF/PRGM	1263.5												
15 FULL TIME	20.0												
16 PART TIME	3.0												
17 TEMPORARY													
18 STAFF MONTHS	255.0												

08-08-42-04-00 (0-08-29565-0388)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: TOURISM
SUB-PROGRAM: GENERAL OPERATING

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

08-08-42-08-00 (0-00-29561-1017)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: TOURISM
SUB-PROGRAM: TOURISM OPERATIONS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		716.3			716.3	783.0	783.0	783.0	783.0	783.0	783.0		
02 TRAVEL		95.0		35.0	95.0	115.0	115.0	115.0	115.0	115.0	115.0		
03 CONTRACTUAL		1926.8		3415.0	1926.8	2081.0	1831.0	1831.0	1831.0	1831.0	1831.0		
04 COMMODITIES		10.9			10.9	20.0	20.0	20.0	20.0	20.0	20.0		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS		480.1		150.0	480.1	730.1	480.1	480.1	480.1	1902.0	1902.0		
08 MISC.													
** TOTAL EXPEND		3229.1		3600.0	3229.1	3729.1	3229.1	3229.1	3229.1	4651.0	4651.0		
09 I-A TRANSFER													
1004 GEN FUND		3193.6		3600.0	3193.6	3693.6	3193.6	3193.6	3193.6	4615.5	4615.5		
1005 GF/PRGM		35.5			35.5	35.5	35.5	35.5	35.5	35.5	35.5		
15 FULL TIME		16.0			16.0	17.0	17.0	17.0	17.0	17.0	17.0		
16 PART TIME		3.0			3.0	3.0	3.0	3.0	3.0	3.0	3.0		
17 TEMPORARY													
18 STAFF MONTHS		207.0			207.0	219.0	219.0	219.0	219.0	219.0	219.0		

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN	
1 DEVELOPMENT SPEC I	JUNEAU	F	01 PERS. SERV. POS'N COST	52.0 52.0	1004 GEN FUND	52.0	1	1	1	1	1
** NEW POSITION TOTALS			** TOTAL COST	52.0			1	1	1	1	1

NEW POSITION FOOTNOTES...

1 FY90 RP POSITION RESPONSIBLE FOR MARKET DEVELOPMENT & FEASIBILITY ANALYSIS.

08-08-42-08-00 (0-00-29561-1017)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:44

5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: TOURISM
SUB-PROGRAM: TOURISM OPERATIONS

LEG. FIN.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: SB 396 \$3600.0

NEW LEGISLATION...

SB 396

FY1990 SUPPLEMENTAL APPROPRIATION: SEC. 7, TOURISM MARKETING, \$3,600.0 GF

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 DEVELOPMENT SPEC I	JUNEAU	FULL 1	52.0		52.0	
** TOTALS		1	52.0		52.0	

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION ALLOCATE \$250,000 FOR RURAL TOURISM PROJECTS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT \$19,000 IS INCLUDED IN THE GRANTS LINE ITEM TO BE USED AS A DESIGNATED GRANT UNDER AS 37.05.316 FOR ANCHORAGE NEIGHBORHOOD HOUSING SERVICES - ARMORY USE STUDY.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE MADE AVAILABLE FOR MATCHING GRANTS TO POLITICAL SUBDIVISIONS AND NON-PROFIT ORGANIZATIONS FOR INTERNATIONAL EXCHANGE PROJECTS. THE FUNDS ARE NOT INTENDED FOR FOREIGN TRAVEL BY ALASKANS.

LEGISLATIVE INTENT:

\$50,000 IS APPROPRIATED AS A GRANT UNDER AS37.05.316 TO THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR RACE PROMOTION.

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$4,651.0) VERSUS GOV AMD (\$3,229.1)
07 GRANTS, CLMS	1421.9	296.2%	ADD FOR: GREAT ALASKA HIGHWAY SOCIETY AHR92 \$845.0 GF, RUSSIAN 250TH ANNIVERSARY CELEBRATION \$311.9 GF, ALASKA FILM PROMOTION \$225.0 GF AND PUBLIC LAND INFORMATION CENTER \$40.0 GF.
** TOTALS	1421.9	44.0%	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 DEVELOPMENT SPEC I	JUNEAU	FULL	1	52.0		52.0	
** TOTALS			1	52.0		52.0	

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION		DESCRIPTION: C. C. (\$4,651.0) VERSUS GOV AMD (\$3,229.1)
07 GRANTS, CLMS	1421.9	296.2%	ADD FOR: GREAT ALASKA HIGHWAY SOCIETY AHR92 \$845.0 GF, RUSSIAN 250TH ANNIVERSARY CELEBRATION \$311.9 GF, ALASKA FILM PROMOTION \$225.0 GF AND PUBLIC LAND INFORMATION CENTER \$40.0 GF. AMOUNT INCLUDES \$50.0 FOR IDITAROD TRAIL COMMITTEE, INC.
** TOTALS	1421.9	44.0%	

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 DEVELOPMENT SPEC I	JUNEAU	FULL	1	52.0		52.0	
** TOTALS			1	52.0		52.0	

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION ALLOCATE \$250,000 FOR RURAL TOURISM PROJECTS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT \$19,000 IS INCLUDED IN THE GRANTS LINE ITEM TO BE USED AS A DESIGNATED GRANT UNDER AS 37.05.316 FOR ANCHORAGE NEIGHBORHOOD HOUSING SERVICES - ARMORY USE STUDY.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE MADE AVAILABLE FOR MATCHING GRANTS TO POLITICAL SUBDIVISIONS AND NON-PROFIT ORGANIZATIONS FOR INTERNATIONAL EXCHANGE PROJECTS. THE FUNDS ARE NOT INTENDED FOR FOREIGN TRAVEL BY ALASKANS.

LEGISLATIVE INTENT:

IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS APPROPRIATED AS A GRANT UNDER AS37.05.316 TO THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR RACE PROMOTION.

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3017	FUNDING FOR NEW DEVELOPMENT SPECIALIST												
AGY:	1.0	0.0	0.0	0.0	0.0	66.7	0.0	-66.7	0.0	0.0	0.0	0.0	0.0
GOV:	1.0	0.0	0.0	0.0	0.0	66.7	0.0	-66.7	0.0	0.0	0.0	0.0	0.0
3018	FUNDS FOR TRAVEL, SUPPLIES												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	20.0	-29.1	9.1	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	20.0	-29.1	9.1	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4031	HIGHWAY VISITATION PROMOTIONS												
AGY:	0.0	0.0	250.0	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4032	RURAL TOURISM PROJECTS												
AGY:	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

08-08-42-10-00 (0-00-29563-1026)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: TOURISM
SUB-PROGRAM: AK TOURISM MKTG COUNCIL

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		147.5			147.5	176.3	176.3	176.3	176.3	176.3	176.3		
02 TRAVEL		65.0			65.0	65.0	65.0	65.0	65.0	65.0	65.0		
03 CONTRACTUAL		8235.1			8235.1	8997.3	8206.3	8206.3	8206.3	10384.4	10384.4		
04 COMMODITIES		3.0			3.0	3.0	3.0	3.0	3.0	3.0	3.0		
05 EQUIPMENT		5.0			5.0	5.0	5.0	5.0	5.0	5.0	5.0		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND		8455.6			8455.6	9246.6	8455.6	8455.6	8455.6	10633.7	10633.7		
09 I-A TRANSFER													
1004 GEN FUND		6955.6			6955.6	7746.6	6955.6	6955.6	6955.6	9133.7	9133.7		
1005 GF/PRGM		1500.0			1500.0	1500.0	1500.0	1500.0	1500.0	1500.0	1500.0		
15 FULL TIME		3.0			3.0	3.0	3.0	3.0	3.0	3.0	3.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		36.0			36.0	36.0	36.0	36.0	36.0	36.0	36.0		

08-08-42-10-00 (0-00-29563-1026)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: TOURISM
SUB-PROGRAM: AK TOURISM MKTG COUNCIL

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE (\$10,633.7) VERSUS GOV AMD (\$8,455.6)
03 CONTRACTUAL	2178.1 26.5%	ADD FOR: TOURISM MARKETING \$2,178.1 GF.
** TOTALS	2178.1 25.8%	

***** C. C. ANALYSIS *****

OBJECT GROUP	VARIATION	DESCRIPTION: C. C. (\$10,633.7) VERSUS GOV AMD (\$8,455.6)
03 CONTRACTUAL	2178.1 26.5%	ADD FOR: TOURISM MARKETING \$2,178.1 GF.
** TOTALS	2178.1 25.8%	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3019	COVER PERSONAL SERVICES UNDERFUNDING												
AGY:	0.0	0.0	0.0	0.0	0.0	28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	28.8	0.0	-28.8	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4033	NEW TOURISM TV ADS												
AGY:	0.0	0.0	301.0	301.0	0.0	0.0	0.0	301.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

4034 MAINTAIN PRINT MEDIA PROMOTIONS													
AGY:	0.0	0.0	145.0	145.0	0.0	0.0	0.0	145.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4035 INCREASED PRINTING, PRODUCTION COSTS													
AGY:	0.0	0.0	35.0	35.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4036 FULFILLMENT COSTS													
AGY:	0.0	0.0	70.0	70.0	0.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4037 RESEARCH													
AGY:	0.0	0.0	90.0	90.0	0.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4038 PILOT PROGRAM/WINTER TOURISM													
AGY:	0.0	0.0	150.0	150.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: AIDEA
 CATEGORY: DEVELOPMENT

LEG. FIN.

COMPONENT DESCRIPTION	FY90CONF	FY90 SUP	FY90AUTH	FY91 AGY	FY91 GOV	GOV AMD	HOUSE	SENATE	C. C.	BILLS	LEG.REC.
OPERATIONS	2051.3		2051.3	2051.3	2051.3	2051.3	2051.3	2051.3	2051.3	426.2	
CIP POSITIONS	204.8		204.8	204.8	204.8	204.8	204.8	204.8	204.8		
** TOTAL	2256.1		2256.1	2256.1	2256.1	2256.1	2256.1	2256.1	2256.1	426.2	
** CHANGE VERSUS FY90AUTH											
OBJECT DESCRIPTION											
PERS. SERV.	1204.6		1204.6	1204.6	1204.6	1204.6	1204.6	1204.6	1204.6		
TRAVEL	79.8		79.8	79.8	79.8	79.8	79.8	79.8	79.8		
CONTRACTUAL	917.3		917.3	917.3	917.3	917.3	917.3	917.3	917.3		
COMMODITIES	38.9		38.9	38.9	38.9	38.9	38.9	38.9	38.9		
EQUIPMENT	15.5		15.5	15.5	15.5	15.5	15.5	15.5	15.5		
MISC.										426.2	
FUNDING SUMMARY											
OTHER FUNDS	2256.1		2256.1	2256.1	2256.1	2256.1	2256.1	2256.1	2256.1	426.2	
POSITIONS											
FULL TIME	20.0		20.0	21.0	21.0	21.0	21.0	21.0	21.0		
TEMPORARY											
STAFF MONTHS	240.0		240.0	252.0	252.0	252.0	252.0	252.0	252.0		

08-08-43-05-00 (0-08-29566-0390)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: AIDEA
SUB-PROGRAM: OPERATIONS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	951.1	1097.3			1097.3	1097.3	1097.3	1097.3	1097.3	1097.3	1097.3		
02 TRAVEL	47.4	70.8			70.8	70.8	70.8	70.8	70.8	70.8	70.8		
03 CONTRACTUAL	787.4	846.4			846.4	846.4	846.4	846.4	846.4	846.4	846.4		
04 COMMODITIES	15.8	31.8			31.8	31.8	31.8	31.8	31.8	31.8	31.8		
05 EQUIPMENT	24.6	5.0			5.0	5.0	5.0	5.0	5.0	5.0	5.0		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.												426.2	
** TOTAL EXPEND	1826.3	2051.3			2051.3	2051.3	2051.3	2051.3	2051.3	2051.3	2051.3	426.2	
09 I-A TRANSFER		100.0			100.0	100.0	100.0	100.0	100.0	100.0	100.0		
1022 CORP RCPTS	1826.3	2051.3			2051.3	2051.3	2051.3	2051.3	2051.3	2051.3	2051.3	426.2	
15 FULL TIME	17.0	18.0			18.0	19.0	19.0	19.0	19.0	19.0	19.0		
16 PART TIME													
17 TEMPORARY	4.0												
18 STAFF MONTHS	215.5	216.0			216.0	228.0	228.0	228.0	228.0	228.0	228.0		

NEW POSITIONS...

T I T L E	LOCATION	TYP	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN
1 ACCTG TECHNICIAN II	ANCHORAGE	F	POS'N COST	1004 GEN FUND	0.0	1	1	1	1	1
** NEW POSITION TOTALS			** TOTAL COST			1	1	1	1	1

NEW POSITION FOOTNOTES...

1 ESTABLISHED BY RP 0800012. NO ADDITIONAL PERSONAL SERVICE FUNDING.

08-08-43-05-00 (0-08-29566-0390)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: AIDEA
SUB-PROGRAM: OPERATIONS

LEG. FIN.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 308 \$426.2

NEW LEGISLATION...

SB 308

MUNICIPAL TAXATION OF CERTAIN ST PROPERTY

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED		LOCATION	TYPE APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
TITLE							
1 ACCTG TECHNICIAN II		ANCHORAGE	FULL 1				
** TOTALS			1				

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED		LOCATION	TYPE APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
TITLE							
1 ACCTG TECHNICIAN II		ANCHORAGE	FULL 1				
** TOTALS			1				

***** C. C. ANALYSIS *****

POSITIONS AUTHORIZED		LOCATION	TYPE APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
TITLE							
1 ACCTG TECHNICIAN II		ANCHORAGE	FULL 1				
** TOTALS			1				

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION			AGENCY / GOVERNOR			LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800	
4044	ACCOUNTING TECHNICIAN II/POSITION ONLY													
AGY:	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GOV:	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

08-08-43-08-00 (0-08-29568-0391)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: AIDEA
SUB-PROGRAM: CIP POSITIONS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	36.0	107.3			107.3	107.3	107.3	107.3	107.3	107.3	107.3		
02 TRAVEL	41.8	9.0			9.0	9.0	9.0	9.0	9.0	9.0	9.0		
03 CONTRACTUAL	25.9	70.9			70.9	70.9	70.9	70.9	70.9	70.9	70.9		
04 COMMODITIES	1.6	7.1			7.1	7.1	7.1	7.1	7.1	7.1	7.1		
05 EQUIPMENT	.4	10.5			10.5	10.5	10.5	10.5	10.5	10.5	10.5		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	105.7	204.8			204.8	204.8	204.8	204.8	204.8	204.8	204.8		
09 I-A TRANSFER													
1061 CIP RCPTS	105.7	204.8			204.8	204.8	204.8	204.8	204.8	204.8	204.8		
15 FULL TIME	1.0	2.0			2.0	2.0	2.0	2.0	2.0	2.0	2.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	12.0	24.0			24.0	24.0	24.0	24.0	24.0	24.0	24.0		

08-08-43-08-00 (0-08-29568-0391)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: AIDEA
SUB-PROGRAM: CIP POSITIONS

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

08-08-44-02-00 (0-08-29569-0393)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: AK SEAFOOD MARKETING INSTITUTE
SUB-PROGRAM:

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 1												
	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	314.5	316.5			316.5	632.2	355.9	429.1	429.1	429.1	429.1		
02 TRAVEL	84.3	80.0			80.0	120.0	80.0	92.0	92.0	92.0	92.0		
03 CONTRACTUAL	9586.5	7856.1	4738.0		7777.9	11412.2	9693.5	9606.3	9606.3	9606.3	9606.3		
04 COMMODITIES	12.3	14.0			14.0	29.0	14.0	16.0	16.0	16.0	16.0		
05 EQUIPMENT	23.0												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		-78.2											
** TOTAL EXPEND	10020.6	8188.4	4738.0		8188.4	12193.4	10143.4	10143.4	10143.4	10143.4	10143.4		
09 I-A TRANSFER													
1002 FED RCPTS	5242.5	3300.0	4738.0		3300.0	5000.0	5000.0	5000.0	5000.0	5000.0	5000.0		
1003 G/F MATCH	495.0	495.0			495.0	750.0	750.0	750.0	750.0	750.0	750.0		
1004 GEN FUND	1583.1	1693.4			1693.4	3703.4	1693.4	1693.4	1693.4	1693.4	1693.4		
1005 GF/PRGM	2700.0	2700.0			2700.0	2740.0	2700.0	2700.0	2700.0	2700.0	2700.0		
15 FULL TIME	6.0	6.0			6.0	12.0	7.0	8.0	8.0	8.0	8.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	72.0	72.0			72.0	144.0	84.0	96.0	96.0	96.0	96.0		

NEW POSITIONS...

T I T L E	L O C A T I O N	T Y P	C O S T	F U N D I N G	REQ	GV	HS	SN	CC	FN	
1 OFFICE MANAGER	JUNEAU	F	01 PERS. SERV.	39.3	1005 GF/PRGM	39.3	1	1	1	1	1
			POS'N COST	39.3							
2 COMMUNICATIONS MGR	JUNEAU	F	01 PERS. SERV.	73.2	1005 GF/PRGM	87.2	1	1	1	1	2
			02 TRAVEL	12.0							
			04 COMMODITIES	2.0							
			POS'N COST	87.2							
** NEW POSITION TOTALS			** TOTAL COST	126.5		2	2	2	2	2	

08-08-44-02-00 (0-08-29569-0393)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:44

5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: AK SEAFOOD MARKETING INSTITUTE
SUB-PROGRAM:

LEG. FIN.

NEW POSITION FOOTNOTES...

- 1 DUTIES INCLUDE SUPERVISION, COORDINATION OF OFFICE PROJECTS, MONTHLY INVOICES & TRAVEL, CORRESPONDENCE, SYSTEMS.
- 2 MANAGE IN-STATE PROMOTIONAL PROGRAMS.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 90-0126 \$3838.0, 90-0271 \$900.0

***** HOUSE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 OFFICE MANAGER	JUNEAU	FULL	1	39.3		39.3	
2 COMMUNICATIONS MGR	JUNEAU	FULL	1	73.2		73.2	
** TOTALS			2	112.5		112.5	

***** SENATE ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 OFFICE MANAGER	JUNEAU	FULL	1	39.3		39.3	
2 COMMUNICATIONS MGR	JUNEAU	FULL	1	73.2		73.2	
** TOTALS			2	112.5		112.5	

***** C. C. ANALYSIS *****

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 OFFICE MANAGER	JUNEAU	FULL	1	39.3		39.3	
2 COMMUNICATIONS MGR	JUNEAU	FULL	1	73.2		73.2	
** TOTALS			2	112.5		112.5	

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1303	DISTRIBUTION OF LEGISLATURE'S MISC. REDUCTIONS												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-78.2	0.0	0.0	0.0	0.0	78.2
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-78.2	0.0	0.0	0.0	0.0	78.2

CHANGES FROM FY91 BASE TO FY91 ADJUSTED BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3021	FUNDS FOR SEATTLE, JUNEAU STAFFING												
AGY:	6.0	0.0	0.0	0.0	0.0	315.7	40.0	-370.7	15.0	0.0	0.0	0.0	0.0
GOV:	6.0	0.0	0.0	0.0	0.0	315.7	40.0	-370.7	15.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4041	FEDERAL EXPORT ASSISTANCE FUNDS/GF MATCH												
AGY:	0.0	0.0	1955.0	255.0	1700.0	0.0	0.0	1955.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	1955.0	255.0	1700.0	0.0	0.0	1955.0	0.0	0.0	0.0	0.0	0.0
4042	TV PROMOTION INCREASE												
AGY:	0.0	0.0	2050.0	2050.0	0.0	0.0	0.0	2050.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4050	TECHNICAL ADJUSTMENT: REVERSE BASE TRANSFER												
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	-5.0	0.0	0.0	0.0	0.0	-276.3	-40.0	331.3	-15.0	0.0	0.0	0.0	0.0

CHANGES FROM FY91 GOVERNOR REQUEST TO FY91 GOVERNOR AMENDED

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800

5001 TRANSFER TO CREATE COMMUNICATIONS DIRECTOR

AGY:	1.0	0.0	0.0	0.0	0.0
GOV:	-1.0	0.0	0.0	0.0	0.0

73.2	12.0	-87.2	2.0	0.0	0.0	0.0	0.0
73.2	12.0	-87.2	2.0	0.0	0.0	0.0	0.0

08-08-50-00-00 (0-00-29639-1003)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ALASKA HOUSING MARKET COUNCIL
SUB-PROGRAM:

LEG. FIN.

	F I S C A L Y E A R 1 9 9 1												
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	220.1	173.3			173.3								
02 TRAVEL	51.6	40.5			40.5								
03 CONTRACTUAL	113.6	77.6			77.6								
04 COMMODITIES	9.7	7.4			7.4								
05 EQUIPMENT	4.7	1.2			1.2								
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	399.7	300.0			300.0								
09 I-A TRANSFER													
1007 I/A RCPTS	399.7	300.0			300.0								
15 FULL TIME	4.0	4.0			4.0								
16 PART TIME	1.0	1.0			1.0								
17 TEMPORARY	1.0	1.0			1.0								
18 STAFF MONTHS	56.0	44.0			44.0								

08-08-50-00-00 (0-00-29639-1003)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: ALASKA HOUSING MARKET COUNCIL
SUB-PROGRAM:

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY91 ADJUSTED BASE TO FY91 GOVERNOR REQUEST

REF#	DESCRIPTION	AGENCY / GOVERNOR		LINE ITEM IMPACT									
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4043	AHMC SUNSET												
AGY:	-4.0	-1.0	-300.0	0.0	-300.0	-173.3	-40.5	-77.6	-7.4	-1.2	0.0	0.0	0.0
GOV:	-4.0	-1.0	-300.0	0.0	-300.0	-173.3	-40.5	-77.6	-7.4	-1.2	0.0	0.0	0.0

08-08-55-00-00 (0-00-00000-1182)

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: AMATEUR SPORTS AUTHORITY
SUB-PROGRAM:

LEG. FIN.

	F I S C A L Y E A R 1 9 9 1												
EXPENDITURES & FUNDING	(01) FY89 ACT	(22) FY90CONF	(03) FY90 RP	(04) FY90 SUP	(02) FY90AUTH	(25) FY91 AGY	(26) FY91 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.					40.6	81.2	81.2	81.2	81.2	81.2	81.2		
02 TRAVEL					7.4	14.7	14.7	14.7	14.7	14.7	14.7		
03 CONTRACTUAL					15.1	19.6	19.6	19.6	19.6	19.6	19.6		
04 COMMODITIES					2.5	2.5	2.5	2.5	2.5	2.5	2.5		
05 EQUIPMENT					12.0	1.5	1.5	1.5	1.5	1.5	1.5		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND					77.6	119.5	119.5	119.5	119.5	119.5	119.5		
09 I-A TRANSFER													
1004 GEN FUND					77.6	119.5	119.5	119.5	119.5	119.5	119.5		
15 FULL TIME					1.0	1.0	1.0	1.0	1.0	1.0	1.0		
16 PART TIME					1.0	1.0	1.0	1.0	1.0	1.0	1.0		
17 TEMPORARY													
18 STAFF MONTHS					18.0	18.0	18.0	18.0	18.0	18.0	18.0		

08-08-55-00-00 (0-00-00000-1182)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

SALSFRMA 08:44 5/22/90

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: AMATEUR SPORTS AUTHORITY
SUB-PROGRAM:

LEG. FIN.

***** HOUSE ANALYSIS *****

***** SENATE ANALYSIS *****

***** C. C. ANALYSIS *****

*** FY91 GOVERNOR (OMB NOTES) ***

DETAIL DESCRIPTION OF VETOS, TRANSFERS, INCREMENTS, & DECREMENTS

CHANGES FROM FY90 CONFERENCE COMMITTEE TO FY90 AUTHORIZED

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
1108	SB 1: ESTABLISH AMATEUR SPORTS AUTHORITY												
AGY:	1.0	1.0	77.6	77.6	0.0	40.6	7.4	15.1	2.5	12.0	0.0	0.0	0.0
GOV:	1.0	1.0	77.6	77.6	0.0	40.6	7.4	15.1	2.5	12.0	0.0	0.0	0.0

CHANGES FROM FY90 AUTHORIZED TO FY91 BASE

REF#	DESCRIPTION	AGENCY / GOVERNOR	LINE ITEM IMPACT	500	600	700	800						
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
2013	FULL-YEAR FUNDING ADJUSTMENT												
AGY:	0.0	0.0	41.9	41.9	0.0	40.6	7.3	4.5	0.0	-10.5	0.0	0.0	0.0
GOV:	0.0	0.0	41.9	41.9	0.0	40.6	7.3	4.5	0.0	-10.5	0.0	0.0	0.0

