

**Fiscal Year 1983
Operating and Capital Budget**



**State of Alaska
The Legislature**

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

This year the Legislature adopted SCS HB 148 (Finance) as the Act Appropriating for the Operating and Capital Expenses of State Government. Thus, the numbers shown on the right-hand pages of this report, in column (10) Senate, are the final agency operating budget figures as approved by the Legislature. The explanation of these figures appears as "Senate Analysis", and any legislative intent appears as "Legislative Intent" within the "Senate Analysis".

The capital budget actually appeared twice in two separate pieces of legislation. HCS SB 150 (Rules) am H, which became Chapter 25, SLA 1982, contained the House and Senate capital projects, plus the Governor's revised list of projects. In acting on the bill, the Governor vetoed all the House and Senate capital projects and left only those requested by the Executive Agencies. SCS HB 148 (Finance) contains the House and Senate capital projects included as Section 80 of the General Appropriations Act. In the listings of capital projects contained within this report House, Senate and Governor's projects combined are shown under the capital projects column heading "Final".

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

10:59

6/10/82

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

GOV AMD

FY82 ATH

GOVERNOR

HOUSE

SENATE

SENATE - FY82 ATH
COMPARISON

PUBLIC PROTECTION

2	WEIGHTS & MEASURES	987.3	887.4	987.3	913.1	987.3	99.9	11.2%
6	BANKING SECURITIES & CORP							
8	CORPORATIONS	369.4	255.1	369.4	327.6	369.4	114.3	44.7%
	FINANCIAL INSTITUTIONS	1088.7	1004.4	1088.7	1025.7	1088.7	84.3	3.3%
	*** PROGRAM TOTAL ***	1458.1	1259.5	1458.1	1353.3	1458.1	198.6	15.7%
12	INSURANCE DIVISION	976.8	892.3	976.8	856.9	976.8	84.5	9.5%
	OCCUPATIONAL LICENSING							
16	ADMINISTRATION	795.9	735.2	795.9	762.7	832.3	97.1	13.1%
18	LICENSING BOARDS	186.5	169.5	186.5	186.5	186.5	17.0	10.0%
20	INVESTIGATIONS	525.2	501.6	525.2	490.8	525.2	23.6	4.6%
22	REAL ESTATE COMMISSION	329.4	303.7	329.4	318.2	379.4	75.7	24.8%
	*** PROGRAM TOTAL ***	1837.0	1710.0	1837.0	1758.2	1923.4	213.4	12.5%
26	COMMISSIONER/ADMIN SERVICES	964.4	508.2	964.4	898.3	964.4	456.2	89.7%
	REGULATORY COMMISSIONS							
30	ALASKA TRANSPORTATION COMM.	1614.2	1480.0	1664.2	1515.1	1614.2	134.2	9.0%
32	AK. PUBLIC UTILITIES COMM.	3065.9	2022.1	3165.9	2949.0	3065.9	1043.8	51.5%
34	ALASKA PIPELINE COMMISSION		934.6				-934.6	-100.0%
36	OIL & GAS CONSERVATION	2514.2	2220.7	2614.2	2377.9	2514.2	293.5	13.1%
	*** PROGRAM TOTAL ***	7194.3	6657.4	7444.3	6842.0	7194.3	536.9	8.0%
	*** CATEGORY TOTAL ***	13417.9	11914.8	13667.9	12621.8	13504.3	1589.5	13.2%

DEVELOPMENT

ENERGY & POWER DEVELOPMENT

40	ENERGY ADMINISTRATION	849.7	341.8	858.9	341.8	849.7	507.9	148.5%
42	ENERGY GRANTS & ASSISTANCE	3441.7	21347.1	5901.8		2941.7	-18405.4	-86.1%
44	ENERGY PLANNING	475.8	253.8	481.3	253.8	475.8	222.0	87.5%
46	WEATHERIZATION		2186.9			400.0	-1786.9	-81.6%
48	FIELD OFFICES	761.9	1156.4	780.9		761.9	-394.5	-34.0%
50	ENERGY ENGINEERING	477.9	930.9	930.9	625.7	477.9	477.9	100.0%
	*** PROGRAM TOTAL ***	6007.0	25286.0	8953.8	1221.3	5907.0	-19379.0	-76.5%
	ECONOMIC ENTERPRISE							
54	ADMINISTRATION	298.4	276.3	298.4	285.5	262.0	-14.3	-5.1%
56	COMMERCIAL FISHERIES DEV.	538.8	272.7	648.8		538.8	266.1	97.5%
58	MINERALS DEVELOPMENT	353.3	318.1	353.3	334.0	353.3	35.2	11.0%
60	SPECIAL DEVELOPMENT PROJECTS	347.6	374.7	407.6		347.6	-27.1	-7.1%
62	HYDROCARBON DEVELOPMENT							
64	ASIAN OFFICE	544.7	477.3	574.7	240.0		-477.3	-100.0%
66	EUROPEAN OFFICE		150.0				-150.0	-100.0%
68	DESIGNATED GRANTS		1415.0				-1415.0	-100.0%
	*** PROGRAM TOTAL ***	2082.8	3284.1	2282.8	859.5	1501.7	-1782.4	-54.2%
	BUSINESS LOANS & VET AFFAIRS							
72	LOAN FUND ADMINISTRATION	2541.2	1671.0	2541.2	2310.3	2541.2	870.2	52.0%
74	VETERANS LOAN FUND		753.1				-753.1	-100.0%
76	VETERANS SERVICES	142.1	140.2	142.1	216.0	216.0	75.8	54.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

10:59

6/10/82

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	FY82 ATH	GOVERNOR	HOUSE	SENATE	SENATE - FY82 ATH COMPARISON
78	FISH ENHANCEMENT TAX RECEIPTS	2440.3	1306.4	2440.3	2010.7	2440.3	1133.9 86.7%
	*** PROGRAM TOTAL ***	5123.6	3870.7	5123.6	4537.0	5197.5	1326.8 34.2%
82	TOURISM DIVISION	6605.2	11254.1	7605.2	5640.7	7755.2	-3498.9 -31.0%
	DEVELOPMENT BOARDS & COMM						
86	ALASKA POWER AUTHORITY	10928.1	10907.1	11428.1	11242.9	10428.1	-479.0 -4.3%
88	ROYALTY OIL & GAS BOARD		268.8	290.5		150.0	-118.8 -44.1%
90	AK INDUSTRIAL DEVELOPMENT AUTH	1720.8	1572.2	1720.8	1643.3	1720.8	148.6 9.5%
92	AGRICULTURAL ACTION COUNCIL	417.3	885.7	417.3	371.2	417.3	-468.4 -52.8%
94	AK SEAFOOD MARKETING INSTITUTE	2754.2	2000.0	2754.2	2744.9	2754.2	754.2 37.6%
96	ALASKA RESOURCES CORPORATION						
	*** PROGRAM TOTAL ***	15820.4	15633.8	16610.9	16002.3	15470.4	-163.4 -1.0%
	*** CATEGORY TOTAL ***	35639.0	59328.7	40576.3	28260.8	35831.8	-23496.9 -39.5%
	***** TOTAL EXPENDITURES	49056.9	71243.5	54244.2	40882.6	49336.1	-21907.4 -30.7%
	***** FUNDING						
	FED. RECEIPT	54.2	3003.9	54.2	54.2	454.2	-2549.7 -84.8%
	GENERAL FUND	43386.9	65550.6	48571.3	35350.2	43266.1	-22284.5 -34.0%
	OTHER FUNDS	5615.8	2689.0	5618.7	5478.2	5615.8	2926.8 108.7%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:33

6/09/82

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	GOVERNOR	GOV AMD	HOUSE	SENATE	FINAL	FINAL - GOV AMD COMPARISON
PUBLIC PROTECTION						
WEIGHTS & MEASURES						
LAB EQUIPMENT	49.5	49.5			49.5	
DEVELOPMENT						
TOURISM DIVISION						
CHUGIAK/EAGLE RVR TOUR GUIDE			3.0		3.0	3.0 100.0%
ECONOMIC ENTERPRISE						
FISHERIES BY PRODUCT	131.5	131.5			131.5	
GOLD RECOVERY FEAS STUDY			150.0		150.0	150.0 100.0%
*** PROGRAM TOTAL ***	131.5	131.5	150.0		281.5	150.0 114.0%
AGRICULTURAL ACTION COUNCIL						
DELTA I LOANS	402.0	402.0			402.0	
DELTA I ROAD LINKAGE	630.0	630.0			630.0	
DELTA II EXPANSION	4000.0	3800.0			3800.0	
PT. MACKENZIE FACILITIES	75.0	75.0			75.0	
TEN-YEAR AGRICULTURE PLAN				150.0	150.0	150.0 100.0%
*** PROGRAM TOTAL ***	5107.0	4907.0		150.0	5057.0	150.0 3.0%
BUSINESS LOANS						
COMMERCIAL FISHING LOANS	9400.0	9400.0				-9400.0 -100.0%
ALT TECH & ENERGY LOANS	4000.0	4000.0				-4000.0 -100.0%
RESIDENTIAL ENERGY CONS. LOANS	4500.0	4500.0				-4500.0 -100.0%
MINING LOANS	15000.0	7500.0				-7500.0 -100.0%
FISHERIES ENHANCEMENT LOANS	15000.0	10000.0				-10000.0 -100.0%
BULK FUEL LOANS	1000.0	1000.0				-1000.0 -100.0%
FISHERMENS MORTGAGE & NOTE	1800.0	1800.0				-1800.0 -100.0%
HISTORICAL DISTRICT LOANS	500.0	500.0				-500.0 -100.0%
CHILD CARE FACILITY LOANS	200.0	200.0				-200.0 -100.0%
RESIDENTIAL CARE FACIL LOANS	80.0	80.0				-80.0 -100.0%
*** PROGRAM TOTAL ***	51480.0	38980.0				-38980.0 -100.0%
ENERGY & POWER DEVELOPMENT						
LONG TERM ENERGY PLAN	350.0					
WIND COST EFFECTIVENESS	940.0					
VILLAGE CONSERVATION RETROFIT	150.0					
ENERGY RD&D PROGRAM	2000.0					
VILLAGE RECONNAISSANCE STUDIES	1600.0					
COAL DISTRIBUTION STUDIES	240.0					
AQUIFER TAP FOR HYDROPOWER	430.0					
RESIDENTIAL CONSERVATION	14078.5					
WASTE HEAT FOR AGRICULTURE	115.0					
*** PROGRAM TOTAL ***	19903.5					
ALASKA POWER AUTHORITY						
KAKE-PETERSBURG INTERTIE	500.0					
RURAL WASTE HEAT CONSTRUCTION	2000.0					
SUSITNA HYDRO PROJECT	25600.0					
LOWER KUSKOKWIM POWER PLAN	2000.0					

III

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

15:34

6/09/82

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOVERNOR	GOV AMD	HOUSE	SENATE	FINAL	FINAL - GOV AMD COMPARISON	
	ANGOON POWER PROJECT	300.0						
	RURAL FEASIBILITY STUDIES	2000.0						
	RURAL ELECTRIFICATION REV LOAN	6500.0						
	TENAKEE-ELECTRICAL DIST SYSTEM				200.0	200.0	200.0	100.0%
	PEDRO BAY HYDRO STUDY				200.0	200.0	200.0	100.0%
	ELFIN COVE-ENERGY STUDY			25.0		25.0	25.0	100.0%
	TETLIN-VILLAGE ELECTRIFICATION			50.0		50.0	50.0	100.0%
	CANTWELL-TRANS LINE EXTEND			75.0		75.0	75.0	100.0%
	EAGLE VILLAGE-GENERATOR			25.0		25.0	25.0	100.0%
	ANDERSON-CITY HALL COAL CONV			50.0		50.0	50.0	100.0%
	*** PROGRAM TOTAL ***	38900.0		225.0	400.0	625.0	625.0	100.0%
	*** CATEGORY TOTAL ***	115522.0	44018.5	378.0	550.0	5966.5	-38052.0	-86.3%
	***** TOTAL EXPENDITURES	115571.5	44068.0	378.0	550.0	6016.0	-38052.0	-86.2%
	***** FUNDING							
	GENERAL FUND	115571.5	44068.0	378.0	550.0	6016.0	-38052.0	-86.2%

6/09/82

STATE OF ALASKA -- AGENCY PROGRAM SUMMARY

OPERATING BUDGET
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

CATEGORY-DESCRIPTION	FY81 ACT	FY82 ATH	FY82 SUP	F I S C A L Y E A R 1 9 8 3					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
PUBLIC PROTECTION	10457.8	11914.8	75.0	13713.2	13417.9	13667.9	12621.8	13504.3	
DEVELOPMENT	19917.9	59328.7	704.3	41789.4	35639.0	40576.3	28260.8	35831.8	
TOTALS	30375.7	71243.5	779.3	55502.6	49056.9	54244.2	40882.6	49336.1	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:				-22.0	-31.1	-23.8	-42.6	-30.7	
OBJECTS OF EXPENDITURE:									
PERS. SERV.	11490.9	15536.9		17677.7	17003.0	17335.7	13707.2	16855.1	
TRAVEL	979.6	1555.2		1725.5	1626.3	1679.0	1390.5	1602.3	
CONTRACTUAL	8099.2	18545.1		23034.0	18390.7	22189.8	13429.3	18628.7	
COMMODITIES	143.3	248.8		288.1	278.6	281.4	218.1	283.6	
EQUIPMENT	196.2	115.9		130.5	111.5	111.5	106.4	111.0	
LANDS/BLDGS	326.1								
GRANTS, CLMS	9138.6	28658.8	704.3	12636.8	11636.8	12636.8	12031.1	11495.4	
MISC.	1.8	6582.8	75.0	10.0	10.0	10.0		360.0	
FUNDING SOURCES:									
FEDERAL RECEIPTS	2039.3	3003.9		54.2	54.2	54.2	54.2	454.2	
GENERAL FUND MATCH		29.0		574.7	544.7	574.7	240.0		
GENERAL FUND	27108.4	65521.6	779.3	49258.7	42842.2	47996.6	35110.2	43266.1	
INTER-AGENCY RECEIPTS	215.7								
PROGRAM RECEIPTS	176.6	1935.9		4915.4	4912.5	4915.4	4807.7	4912.5	
VETERANS LOAN FUND	835.7	753.1		699.6	703.3	703.3	670.5	703.3	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:				-24.8	-34.6	-26.7	-46.4	-33.9	
POSITIONS:									
FULL TIME	344.5	403.5		414.0	401.0	405.0	341.0	401.0	
PART TIME	6.3	6.3		7.3	7.3	7.3	7.0	7.3	
TEMPORARY	2.0	2.0		2.0	2.0	2.0	2.0	2.0	
STAFF MONTHS	4117.6	4876.6		5021.9	4865.9	4913.9	4142.9	4865.9	

6/09/82

STATE OF ALASKA -- AGENCY PROGRAM SUMMARY
CAPITAL PROJECTS BUDGET
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

CATEGORY-DESCRIPTION	REQUEST	GOV AMD	FISCAL YEAR 1983 GOVERNOR	HOUSE	SENATE	FINAL
PUBLIC PROTECTION DEVELOPMENT	49.5 115522.0	49.5 44018.5	49.5 115522.0	378.0	550.0	49.5 5966.5
TOTALS	115571.5	44068.0	115571.5	378.0	550.0	6016.0
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:	947.6	278.6	947.6	152.0	266.6	910.6
OBJECTS OF EXPENDITURE:						
MISC.	115571.5	44068.0	115571.5	378.0	550.0	6016.0
FUNDING SOURCES:						
GENERAL FUND PROGRAM RECEIPTS	115571.5	44068.0	115571.5	378.0	550.0	6016.0
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:	100.0	100.0	100.0	100.0	100.0	100.0
POSITIONS:						
FULL TIME						

6/09/82

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SENATE BUDGET

TITLE	APPROVED POSITIONS			LOCATION	SALARY & BENEFITS	SENATE BUDGET			
	FULL	PART	TEMP			G	H	S	F
ADMINISTRATIVE SUPPORT TECH II	1			JUNEAU	25.1	1		1	
MARKET ANALYST IV	1			JUNEAU	49.6	1		1	
ACCOUNTING CLERK II	1			JUNEAU	24.4	1		1	
ACCOUNTANT III				ANCHORAGE		1			
PETROLEUM GEOLOGIST	1			ANCHORAGE	56.2	1		1	1
PETROLEUM INSPECTOR				ANCHORAGE		1			
DEVELOPMENT SPECIALIST III				ALASKA		1	1		
OPERATION & MAINTENANCE MGR				ANCHORAGE		1	1		
*** AGENCY TOTAL	4				155.3	8	2	4	1

		GOVERNOR'S BUDGET	HOUSE BUDGET	SENATE BUDGET	F.C.C. BUDGET
*** AGENCY FUNDING	GENERAL FUND	288.0	46.6	155.3	
	OTHER FUNDS	53.3	53.3		
	*** TOTAL FUNDING	341.3	99.9	155.3	

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:55

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

PROGRAM: WEIGHTS & MEASURES

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
	887.4		952.8	981.5	987.3	987.3	913.1	987.3		1541.4	913.1
** TOTAL	887.4		952.8	981.5	987.3	987.3	913.1	987.3		1541.4	913.1
** CHANGE VERSUS FY82 ATH				10.6%	11.2%	11.2%	2.8%	11.2%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	640.7		686.5	686.5	692.3	692.3	628.3	692.3		1366.0	628.3
TRAVEL	95.3		104.8	104.8	104.8	104.8	95.3	104.8		28.8	95.3
CONTRACTUAL	136.5		148.8	148.8	148.8	148.8	148.8	148.8		119.2	148.8
COMMODITIES	11.5		12.7	12.7	12.7	12.7	12.0	12.7		19.6	12.0
EQUIPMENT	3.4			28.7	28.7	28.7	28.7	28.7		7.8	28.7
LANDS/BLDGS											
FUNDING SOURCE											
FED. RECEIPT										672.0	
GENERAL FUND	876.1		940.5	969.2	975.0	975.0	900.8	975.0		869.4	900.8
PGM RECEIPTS	11.3		12.3	12.3	12.3	12.3	12.3	12.3			12.3
** GENERAL FUND CHANGE VS. FY82 ATH				10.6%	11.2%	11.2%	2.8%	11.2%	-100.0%		
POSITIONS											
FULL TIME	18.0		18.0	18.0	18.0	18.0	17.0	18.0		40.0	17.0
STAFF MONTHS	216.8		219.8	219.8	219.8	219.8	207.8	219.8		480.0	207.8

06-08-01-00-00 (08-53-7-16-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:55

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: WEIGHTS & MEASURES
CATEGORY: PUBLIC PROTECTION SUB-PROGRAM:

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$987.3

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-64.0	-9.2%	DELETE MOBILE HOME INSPECTOR <44.1>, DECREASE VACANCY TO 3% 20.8, DELETE SALARY INCREASES <40.7>.
02 TRAVEL	-9.5	-9.1%	REDUCE TO FY 82 AUTHORIZED <9.5>.
04 COMMODITIES	-0.7	-5.5%	COMMODITIES ASSOCIATED WITH DELETED POSITION <.7>.
** TOTAL	-74.2	-7.5%	

HOUSE FIGURE \$913.1

* * * * SENATE ANALYSIS * * * *

06-08-01-00-00 (08-53-7-16-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:55

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: WEIGHTS & MEASURES
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	561.9	640.7			686.5	686.5	692.3	692.3	628.3	692.3		1366.0	628.3
02 TRAVEL	59.6	95.3			104.8	104.8	104.8	104.8	95.3	104.8		28.8	95.3
03 CONTRACTUAL	143.0	136.5			148.8	148.8	148.8	148.8	148.8	148.8		119.2	148.8
04 COMMODITIES	11.0	11.5			12.7	12.7	12.7	12.7	12.0	12.7		19.6	12.0
05 EQUIPMENT	42.6	3.4				28.7	28.7	28.7	28.7	28.7		7.8	28.7
06 LANDS/BLDGS	4.9												
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	823.0	887.4			952.8	981.5	987.3	987.3	913.1	987.3		1541.4	913.1
09 I-A TRANSFER	57.0	107.9			112.1	112.1	112.1	112.1	112.1	112.1			112.1
10 FED. RECEIPT												672.0	
11 G. F. MATCH													
12 GENERAL FUND	823.0	876.1			940.5	969.2	975.0	975.0	900.8	975.0		869.4	900.8
13 PGM RECEIPTS		11.3			12.3	12.3	12.3	12.3	12.3	12.3			12.3
14 OTHER FUNDS													
15 FULL TIME	16.0	18.0			18.0	18.0	18.0	18.0	17.0	18.0		40.0	17.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	195.8	216.8			219.8	219.8	219.8	219.8	207.8	219.8		480.0	207.8

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: HB 586 \$1541.4

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:55

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: BANKING SECURITIES & CORP
 CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
CORPORATIONS	255.1		281.6	373.8	369.4	369.4	327.6	369.4			327.6
FINANCIAL INSTITUTIONS	1004.4		1088.7	1088.7	1088.7	1088.7	1025.7	1088.7			1025.7
** TOTAL	1259.5		1370.3	1462.5	1458.1	1458.1	1353.3	1458.1			1353.3
** CHANGE VERSUS FY82 ATH				16.1%	15.7%	15.7%	7.4%	15.7%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	909.2		980.8	1012.3	1007.9	1007.9	908.0	1007.9			908.0
TRAVEL	126.9		139.6	141.6	141.6	141.6	139.6	141.6			139.6
CONTRACTUAL	208.2		235.4	289.1	289.1	289.1	288.5	289.1			288.5
COMMODITIES	13.3		14.5	14.5	14.5	14.5	14.5	14.5			14.5
EQUIPMENT	1.9			5.0	5.0	5.0	2.7	5.0			2.7
LANDS/BLDGS											
FUNDING SOURCE											
GENERAL FUND	1139.0		1249.8	1342.0	1337.6	1337.6	1232.8	1337.6			1232.8
PGM RECEIPTS	120.5		120.5	120.5	120.5	120.5	120.5	120.5			120.5
** GENERAL FUND CHANGE VS. FY82 ATH				17.8%	17.4%	17.4%	8.2%	17.4%	-100.0%		
POSITIONS											
FULL TIME	25.0		25.0	26.0	26.0	26.0	25.0	26.0			25.0
STAFF MONTHS	300.0		300.0	312.0	312.0	312.0	300.0	312.0			300.0

06-08-02-03-00 (08-53-1-01-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:55

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

PROGRAM: BANKING SECURITIES & CORP
 SUB-PROGRAM: CORPORATIONS

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$369.4

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-36.9	-19.3%	DELETE NEW POSITION <25.1>, DELETE SALARY INCREASES <11.8>.
02 TRAVEL	-2.0	-100.0%	DELETE NEW POSITION TRAVEL <2.0>.
03 CONTRACTUAL	-0.6	-0.4%	DELETE NEW POSITION CONTRACTUAL <.6>.
05 EQUIPMENT	-2.3	-46.0%	DELETE NEW POSITION EQUIPMENT <2.3>.
** TOTAL	-41.8	-11.3%	

HOUSE FIGURE \$327.6

NO NEW POSITIONS AUTHORIZED.

LEGISLATIVE INTENT:

THE DEPARTMENT SHALL PREPARE AND ADOPT A REVISED FEE SCHEDULE FOR THE CORPORATIONS SECTION TO
 DEFRAY COSTS ASSOCIATED WITH PROVIDING INFORMATION TO THE PUBLIC.

LEGISLATIVE INTENT:

THE DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A REPORT DETAILING THE FEASIBILITY OF ALLOWING
 THE PRIVATE SECTOR TO PROVIDE PUBLIC INFORMATION SERVICES CURRENTLY PROVIDED BY THE CORPORATIONS
 SECTION. THE REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15, 1983.

* * * * SENATE ANALYSIS * * * *

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 ADMINISTRATIVE SUPPORT TECH II	JUNEAU	FULL	1	25.1		25.1	
** TOTALS			1	25.1		25.1	

06-08-02-03-00 (08-53-1-01-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:55

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: BANKING SECURITIES & CORP
SUB-PROGRAM: CORPORATIONS

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	152.2	151.9			164.0	195.5	191.1	191.1	154.2	191.1			154.2
02 TRAVEL						2.0	2.0	2.0		2.0			
03 CONTRACTUAL	39.7	99.8			116.0	169.7	169.7	169.7	169.1	169.7			169.1
04 COMMODITIES	2.7	1.5			1.6	1.6	1.6	1.6	1.6	1.6			1.6
05 EQUIPMENT	1.6	1.9				5.0	5.0	5.0	2.7	5.0			2.7
06 LANDS/BLDGS	13.1												
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	209.3	255.1			281.6	373.8	369.4	369.4	327.6	369.4			327.6
09 I-A TRANSFER	17.8	81.0			105.7	137.5	137.5	137.5	137.5	137.5			137.5
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	209.3	255.1			281.6	373.8	369.4	369.4	327.6	369.4			327.6
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	6.0	6.0			6.0	7.0	7.0	7.0	6.0	7.0			6.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	72.0	72.0			72.0	84.0	84.0	84.0	72.0	84.0			72.0

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 ADMINISTRATIVE SUPPORT TECH II	JUNEAU	FULL	1	25.1	2.9	28.0		28.0		1		1		
** NEW POSITION TOTALS			1	25.1	2.9	28.0		28.0		1		1		

06-08-02-04-00 (08-53-1-01-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:55

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: BANKING, SECURITIES & CORP.
SUB-PROGRAM: FINANCIAL INSTITUTIONS

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$1,088.7

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-63.0	-7.7%	INCREASE VACANCY TO 5% <11.1>, DELETE SALARY INCREASES <51.9>.
** TOTAL	-63.0	-5.8%	

HOUSE FIGURE \$1,025.7

* * * * SENATE ANALYSIS * * * *

06-08-02-04-00 (08-53-1-01-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

 PROGRAM: BANKING, SECURITIES & CORP.
 SUB-PROGRAM: FINANCIAL INSTITUTIONS

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	670.9	757.3			816.8	816.8	816.8	816.8	753.8	816.8			753.8
02 TRAVEL	80.0	126.9			139.6	139.6	139.6	139.6	139.6	139.6			139.6
03 CONTRACTUAL	71.9	108.4			119.4	119.4	119.4	119.4	119.4	119.4			119.4
04 COMMODITIES	7.3	11.8			12.9	12.9	12.9	12.9	12.9	12.9			12.9
05 EQUIPMENT	27.2												
06 LANDS/BLDGS	22.4												
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	879.7	1004.4			1088.7	1088.7	1088.7	1088.7	1025.7	1088.7			1025.7
09 I-A TRANSFER	9.1	14.7			21.9	21.9	21.9	21.9	21.9	21.9			21.9
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	769.0	883.9			968.2	968.2	968.2	968.2	905.2	968.2			905.2
13 PGM RECEIPTS	110.7	120.5			120.5	120.5	120.5	120.5	120.5	120.5			120.5
14 OTHER FUNDS													
15 FULL TIME	20.0	19.0			19.0	19.0	19.0	19.0	19.0	19.0			19.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	240.0	228.0			228.0	228.0	228.0	228.0	228.0	228.0			228.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: INSURANCE DIVISION
 CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
	892.3		911.2	976.8	976.8	976.8	856.9	976.8			856.9
** TOTAL	892.3		911.2	976.8	976.8	976.8	856.9	976.8			856.9
** CHANGE VERSUS FY82 ATH				9.4%	9.4%	9.4%	-3.9%	9.4%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	649.5		707.3	772.4	772.4	772.4	672.1	772.4			672.1
TRAVEL	51.1		56.2	56.7	56.7	56.7	37.1	56.7			37.1
CONTRACTUAL	181.8		136.9	136.9	136.9	136.9	136.9	136.9			136.9
COMMODITIES	9.9		10.8	10.8	10.8	10.8	10.8	10.8			10.8
EQUIPMENT											
LANDS/BLDGS											
FUNDING SOURCE											
GENERAL FUND	892.3		911.2	976.8	976.8	976.8	856.9	976.8			856.9
** GENERAL FUND CHANGE VS. FY82 ATH				9.4%	9.4%	9.4%	-3.9%	9.4%	-100.0%		
POSITIONS											
FULL TIME	18.0		18.0	19.0	19.0	19.0	18.0	19.0			18.0
STAFF MONTHS	216.0		216.0	228.0	228.0	228.0	216.0	228.0			216.0

06-08-03-08-00 (08-53-2-02-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: INSURANCE DIVISION
CATEGORY: PUBLIC PROTECTION SUB-PROGRAM:

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$976.8

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-100.3	-13.0%	DELETE NEW POSITION <49.6>, DELETE SALARY INCREASES <50.7>.
02 TRAVEL	-19.6	-34.6%	DELETE NEW POSITION TRAVEL <.5>, REDUCE TO FY 81 PLUS 20% <19.1>.
** TOTAL	-119.9	-12.3%	
HOUSE FIGURE	\$856.9		

NO NEW POSITIONS AUTHORIZED.

* * * * SENATE ANALYSIS * * * *

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 MARKET ANALYST IV	JUNEAU	FULL 1	49.6		49.6	
** TOTALS		1	49.6		49.6	

06-08-03-08-00 (08-53-2-02-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: INSURANCE DIVISION
SUB-PROGRAM:

F I S C A L Y E A R 1 9 8 3													
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	653.3	649.5			707.3	772.4	772.4	772.4	672.1	772.4			672.1
02 TRAVEL	30.9	51.1			56.2	56.7	56.7	56.7	37.1	56.7			37.1
03 CONTRACTUAL	71.4	181.8			136.9	136.9	136.9	136.9	136.9	136.9			136.9
04 COMMODITIES	3.9	9.9			10.8	10.8	10.8	10.8	10.8	10.8			10.8
05 EQUIPMENT	8.1												
06 LANDS/BLDGS	44.6												
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	812.2	892.3			911.2	976.8	976.8	976.8	856.9	976.8			856.9
09 I-A TRANSFER	15.2	56.7			61.8	61.8	61.8	61.8	61.8	61.8			61.8
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	812.2	892.3			911.2	976.8	976.8	976.8	856.9	976.8			856.9
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	18.0	18.0			18.0	19.0	19.0	19.0	18.0	19.0			18.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	216.0	216.0			216.0	228.0	228.0	228.0	216.0	228.0			216.0

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 MARKET ANALYST IV	JUNEAU	FULL	1	49.6	.5	50.1		50.1		1		1		1
** NEW POSITION TOTALS			1	49.6	.5	50.1		50.1		1		1		

FOOTNOTES

1 EXISTING POSITION CREATED BY RP 82-17X.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:56

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

PROGRAM: OCCUPATIONAL LICENSING

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
ADMINISTRATION	735.2		791.9	791.9	795.9	795.9	762.7	832.3		52.2	762.7
LICENSING BOARDS	169.5		186.5	186.5	186.5	186.5	186.5	186.5		11.7	186.5
INVESTIGATIONS	501.6		522.2	522.2	525.2	525.2	490.8	525.2		102.2	490.8
REAL ESTATE COMMISSION	303.7		319.4	329.4	329.4	329.4	318.2	379.4		50.0	318.2
** TOTAL	1710.0		1820.0	1830.0	1837.0	1837.0	1758.2	1923.4		216.1	1758.2
** CHANGE VERSUS FY82 ATH				7.0%	7.4%	7.4%	2.8%	12.4%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	919.8		976.1	976.1	983.1	983.1	922.2	1019.5		116.3	922.2
TRAVEL	225.0		252.5	262.5	262.5	262.5	262.5	262.5		21.9	262.5
CONTRACTUAL	464.4		566.7	566.7	566.7	566.7	555.5	566.7		72.3	555.5
COMMODITIES	19.5		21.2	21.2	21.2	21.2	14.5	21.2			14.5
EQUIPMENT	6.3		3.5	3.5	3.5	3.5	3.5	3.5		5.6	3.5
LANDS/BLDGS											
GRANTS, CLMS	75.0										
MISC.								50.0			
FUNDING SOURCE											
GENERAL FUND	1635.0		1745.0	1755.0	1762.0	1762.0	1683.2	1848.4		166.1	1683.2
PGM RECEIPTS	75.0		75.0	75.0	75.0	75.0	75.0	75.0		50.0	75.0
** GENERAL FUND CHANGE VS. FY82 ATH				7.3%	7.7%	7.7%	2.9%	13.0%	-100.0%		
POSITIONS											
FULL TIME	28.0		28.0	28.0	28.0	28.0	28.0	29.0		3.0	28.0
STAFF MONTHS	336.0		336.0	336.0	336.0	336.0	336.0	348.0		36.0	336.0

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: OCCUPATIONAL LICENSING
CATEGORY: PUBLIC PROTECTION SUB-PROGRAM: ADMINISTRATION

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$795.9

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-33.2	-6.2%	DELETE SALARY INCREASES <33.2>.
** TOTAL	-33.2	-4.2%	

HOUSE FIGURE \$762.7

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$795.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 PERS. SERV.	36.4	6.8%	TRANSFER OF ADMINISTRATIVE SUPPORT POSITION (1) FROM ECON. ENTERPRISE 36.4.
** TOTAL	36.4	4.6%	

SENATE FIGURE \$832.3

TRANSFERS ONE (1) POSITION FROM ECONOMIC ENTERPRISE ADMINISTRATION TO OCCUPATIONAL LICENSING AND
\$36,400 IN PERSONAL SERVICES LINE ITEM.

06-08-04-02-00 (08-53-5-07-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: OCCUPATIONAL LICENSING
SUB-PROGRAM: ADMINISTRATION

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	467.6	484.6			528.1	528.1	532.1	532.1	498.9	568.5		35.3	498.9
02 TRAVEL	26.7	21.2			23.3	23.3	23.3	23.3	23.3	23.3		.7	23.3
03 CONTRACTUAL	96.3	221.9			232.3	232.3	232.3	232.3	232.3	232.3		14.2	232.3
04 COMMODITIES	7.3	7.5			8.2	8.2	8.2	8.2	8.2	8.2			8.2
05 EQUIPMENT	.8											2.0	
06 LANDS/BLDGS	32.7												
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	631.4	735.2			791.9	791.9	795.9	795.9	762.7	832.3		52.2	762.7
09 I-A TRANSFER	8.7	31.7			65.5	65.5	65.5	65.5	65.5	65.5			65.5
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	631.4	735.2			791.9	791.9	795.9	795.9	762.7	832.3		52.2	762.7
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	16.0	16.0			16.0	16.0	16.0	16.0	16.0	17.0		1.0	16.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	192.0	192.0			192.0	192.0	192.0	192.0	192.0	204.0		12.0	192.0

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 190 \$46.2, SB 238 \$6.0

06-08-04-03-00 (08-53-5-07-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: OCCUPATIONAL LICENSING
CATEGORY: PUBLIC PROTECTION SUB-PROGRAM: LICENSING BOARDS

* * * * HOUSE ANALYSIS * * * *

* * * * SENATE ANALYSIS * * * *

06-08-04-03-00 (08-53-5-07-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: OCCUPATIONAL LICENSING
SUB-PROGRAM: LICENSING BOARDS

	FISCAL YEAR 1983												
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.													
02 TRAVEL	111.3	169.5			186.5	186.5	186.5	186.5	186.5	186.5		11.7	186.5
03 CONTRACTUAL	101.3												
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	212.6	169.5			186.5	186.5	186.5	186.5	186.5	186.5		11.7	186.5
09 I-A TRANSFER	17.2												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	212.6	169.5			186.5	186.5	186.5	186.5	186.5	186.5		11.7	186.5
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 190 \$7.2, SB 238 \$4.5

06-08-04-04-00 (08-53-5-07-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: OCCUPATIONAL LICENSING
CATEGORY: PUBLIC PROTECTION SUB-PROGRAM: INVESTIGATIONS

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$525.2

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-16.5	-6.1%	DELETE SALARY INCREASES <16.5>.
03 CONTRACTUAL	-11.2	-5.0%	5% REDUCTION <11.2>.
04 COMMODITIES	-6.7	-66.3%	REDUCE TO FY 81 PLUS 20% <6.7>.
** TOTAL	-34.4	-6.5%	
HOUSE FIGURE	\$490.8		

* * * * SENATE ANALYSIS * * * *

06-08-04-04-00 (08-53-5-07-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

 PROGRAM: OCCUPATIONAL LICENSING
 SUB-PROGRAM: INVESTIGATIONS

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	214.1	268.1			267.6	267.6	270.6	270.6	254.1	270.6		81.0	254.1
02 TRAVEL	20.0	16.9			18.6	18.6	18.6	18.6	18.6	18.6		9.5	18.6
03 CONTRACTUAL	144.0	206.2			224.8	224.8	224.8	224.8	213.6	224.8		8.1	213.6
04 COMMODITIES	2.8	9.3			10.1	10.1	10.1	10.1	3.4	10.1			3.4
05 EQUIPMENT	.2	1.1			1.1	1.1	1.1	1.1	1.1	1.1		3.6	1.1
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	381.1	501.6			522.2	522.2	525.2	525.2	490.8	525.2		102.2	490.8
09 I-A TRANSFER	.3				1.9	1.9	1.9	1.9	1.9	1.9			1.9
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	381.1	501.6			522.2	522.2	525.2	525.2	490.8	525.2		102.2	490.8
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	6.0	7.0			7.0	7.0	7.0	7.0	7.0	7.0		2.0	7.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	72.0	84.0			84.0	84.0	84.0	84.0	84.0	84.0		24.0	84.0

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 190 \$102.2

06-08-04-05-00 (08-53-8-15-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: OCCUPATIONAL LICENSING
CATEGORY: PUBLIC PROTECTION SUB-PROGRAM: REAL ESTATE COMMISSION

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$329.4

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-11.2	-6.2%	DELETE SALARY INCREASES <11.2>.
** TOTAL	-11.2	-3.4%	

HOUSE FIGURE \$318.2

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$329.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 MISC.	50.0	100.0%	FUND HEARING OFFICER TO ADMINISTER SURETY FUND CLAIMS 50.0.
** TOTAL	50.0	15.2%	

SENATE FIGURE \$379.4

LEGISLATIVE INTENT:

THE SUM OF \$50,000 IS INCLUDED TO THE MISCELLANEOUS LINE ITEM FOR THE REAL ESTATE COMMISSION TO
FUND THE COST OF HEARING OFFICERS TO ADMINISTER SURETY FUND CLAIMS.

06-08-04-05-00 (08-53-8-15-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

 PROGRAM: OCCUPATIONAL LICENSING
 SUB-PROGRAM: REAL ESTATE COMMISSION

----- F I S C A L Y E A R 1 9 8 3 -----													
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	94.2	167.1			180.4	180.4	180.4	180.4	169.2	180.4			169.2
02 TRAVEL	14.8	17.4			24.1	34.1	34.1	34.1	34.1	34.1			34.1
03 CONTRACTUAL	83.2	36.3			109.6	109.6	109.6	109.6	109.6	109.6		50.0	109.6
04 COMMODITIES	4.0	2.7			2.9	2.9	2.9	2.9	2.9	2.9			2.9
05 EQUIPMENT	3.3	5.2			2.4	2.4	2.4	2.4	2.4	2.4			2.4
06 LANDS/BLDGS													
07 GRANTS, CLMS		75.0											
08 MISC.										50.0			
** TOTAL EXPEND	199.5	303.7			319.4	329.4	329.4	329.4	318.2	379.4		50.0	318.2
09 I-A TRANSFER	1.2				2.5	2.5	2.5	2.5	2.5	2.5			2.5
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	133.6	228.7			244.4	254.4	254.4	254.4	243.2	304.4			243.2
13 PGM RECEIPTS	65.9	75.0			75.0	75.0	75.0	75.0	75.0	75.0		50.0	75.0
14 OTHER FUNDS													
15 FULL TIME	3.0	5.0			5.0	5.0	5.0	5.0	5.0	5.0			5.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	36.0	60.0			60.0	60.0	60.0	60.0	60.0	60.0			60.0

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 816 \$50.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: COMMISSIONER/ADMIN SERVICES
 CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
	508.2		960.3	960.3	964.4	964.4	898.3	964.4		25.1	1955.0
** TOTAL	508.2		960.3	960.3	964.4	964.4	898.3	964.4		25.1	1955.0
** CHANGE VERSUS FY82 ATH				88.9%	89.7%	89.7%	76.7%	89.7%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	691.2		766.1	766.1	770.2	770.2	706.7	770.2		25.1	706.7
TRAVEL	33.8		37.2	37.2	37.2	37.2	37.2	37.2			37.2
CONTRACTUAL	110.5		126.5	126.5	126.5	126.5	123.9	126.5			123.9
COMMODITIES	14.9		16.2	16.2	16.2	16.2	16.2	16.2			16.2
EQUIPMENT	1.7		14.3	14.3	14.3	14.3	14.3	14.3			14.3
LANDS/BLDGS											
MISC.	-343.9										1056.7
FUNDING SOURCE											
FED. RECEIPT	-25.9										
GENERAL FUND	577.2		960.3	960.3	964.4	964.4	898.3	964.4		25.1	1848.7
PGM RECEIPTS	-43.1										73.5
OTHER FUNDS											32.8
** GENERAL FUND CHANGE VS. FY82 ATH				66.3%	67.0%	67.0%	55.6%	67.0%	-100.0%		
POSITIONS											
FULL TIME	19.0		20.0	20.0	20.0	20.0	19.0	20.0		1.0	19.0
STAFF MONTHS	228.0		240.0	240.0	240.0	240.0	228.0	240.0		12.0	228.0

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

PROGRAM: COMMISSIONER/ADMIN SERVICES
 SUB-PROGRAM:

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$964.4

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-63.5	-8.2%	DELETE NEW POSITION <24.4>, DELETE SALARY INCREASES <39.1>.
03 CONTRACTUAL	-2.6	-2.1%	DELETE NEW POSITION CONTRACTUAL <2.6>.
** TOTAL	-66.1	-6.9%	

HOUSE FIGURE \$898.3

NO NEW POSITIONS AUTHORIZED.

* * * * SENATE ANALYSIS * * * *

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 ACCOUNTING CLERK II	JUNEAU	FULL	1	24.4		24.4	
** TOTALS			1	24.4		24.4	

LEGISLATIVE INTENT:

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

LEGISLATIVE INTENT:

THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

06-08-08-00-00 (08-53-6-08-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

PROGRAM: COMMISSIONER/ADMIN SERVICES
 SUB-PROGRAM:

----- F I S C A L Y E A R 1 9 8 3 -----													
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	554.1	691.2			766.1	766.1	770.2	770.2	706.7	770.2		25.1	706.7
02 TRAVEL	17.2	33.8			37.2	37.2	37.2	37.2	37.2	37.2			37.2
03 CONTRACTUAL	204.3	110.5			126.5	126.5	126.5	126.5	123.9	126.5			123.9
04 COMMODITIES	8.6	14.9			16.2	16.2	16.2	16.2	16.2	16.2			16.2
05 EQUIPMENT	3.4	1.7			14.3	14.3	14.3	14.3	14.3	14.3			14.3
06 LANDS/BLDGS	53.5												
07 GRANTS, CLMS													
08 MISC.		-343.9											1056.7
** TOTAL EXPEND	841.1	508.2			960.3	960.3	964.4	964.4	898.3	964.4		25.1	1955.0
09 I-A TRANSFER	18.2	17.5			25.2	25.2	25.2	25.2	25.2	25.2			25.2
10 FED. RECEIPT		-25.9											
11 G. F. MATCH													
12 GENERAL FUND	841.1	577.2			960.3	960.3	964.4	964.4	898.3	964.4		25.1	1848.7
13 PGM RECEIPTS		-43.1											73.5
14 OTHER FUNDS													32.8
15 FULL TIME	15.0	19.0			20.0	20.0	20.0	20.0	19.0	20.0		1.0	19.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	180.0	228.0			240.0	240.0	240.0	240.0	228.0	240.0		12.0	228.0

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 ACCOUNTING CLERK II	JUNEAU	FULL	1	24.4	2.6	27.0		27.0		1		1		1
** NEW POSITION TOTALS			1	24.4	2.6	27.0		27.0		1		1		

FOOTNOTES

1 ACCOUNTING CLERK II POSITION REFLECTS AN IN-HOUSE TRANSFER OF \$27.0 IS AN ESTABLISHED POSITION TRANSFERED VIA RSA WITH E
 2 NERGY AND POWER DEVELOPMENT DURING FY 82.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

PAGE 27

FISCAL NOTES: HB 586 \$25.1

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: REGULATORY COMMISSIONS
 CATEGORY: PUBLIC PROTECTION

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
ALASKA TRANSPORTATION COMM.	1480.0		1605.9	1728.5	1614.2	1664.2	1515.1	1614.2		350.0	1515.1
AK. PUBLIC UTILITIES COMM.	2022.1	75.0	3159.4	3159.4	3065.9	3165.9	2949.0	3065.9			2949.0
ALASKA PIPELINE COMMISSION	934.6										
OIL & GAS CONSERVATION	2220.7		2483.7	2614.2	2514.2	2614.2	2377.9	2514.2			2377.9
** TOTAL	6657.4	75.0	7249.0	7502.1	7194.3	7444.3	6842.0	7194.3		350.0	6842.0
** CHANGE VERSUS FY82 ATH				12.6%	8.0%	11.8%	2.7%	8.0%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	4662.8		5131.1	5314.2	5115.8	5288.3	4717.0	5115.8			4717.0
TRAVEL	233.6		257.0	285.8	271.0	273.5	257.0	271.0			257.0
CONTRACTUAL	1708.7		1804.5	1825.7	1741.0	1815.3	1804.5	1741.0			1804.5
COMMODITIES	47.2		51.4	57.7	56.3	57.0	53.3	56.3			53.3
EQUIPMENT	5.1		5.0	18.7	10.2	10.2	10.2	10.2			10.2
LANDS/BLDGS											
MISC.		75.0								350.0	
FUNDING SOURCE											
FED. RECEIPT	29.0										
G. F. MATCH	29.0										
GENERAL FUND	6499.4	75.0	7149.0	7402.1	7094.3	7344.3	6742.0	7094.3		350.0	6742.0
PGM RECEIPTS	100.0		100.0	100.0	100.0	100.0	100.0	100.0			100.0
** GENERAL FUND CHANGE VS. FY82 ATH				13.8%	9.1%	12.9%	3.7%	9.1%	-100.0%		
POSITIONS											
FULL TIME	105.0		105.0	109.0	106.0	108.0	105.0	106.0			105.0
PART TIME	2.0		2.0	2.0	2.0	2.0	2.0	2.0			2.0
STAFF MONTHS	1272.8		1277.1	1325.1	1289.1	1313.1	1277.1	1289.1			1277.1

06-08-10-01-00 (08-53-4-04-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: REGULATORY COMMISSIONS
SUB-PROGRAM: ALASKA TRANSPORTATION COMM.

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$1,664.2

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-141.2	-10.1%	DELETE NEW POSITION <40.8>, INCREASE VACANCY TO 5% <14.6>, DELETE SALARY INCREASES <85.8>.
02 TRAVEL	-2.5	-4.2%	DELETE NEW POSITION TRAVEL <2.5>.
03 CONTRACTUAL	-4.7	-2.5%	DELETE NEW POSITION CONTRACTUAL <4.7>.
04 COMMODITIES	-0.7	-4.1%	DELETE NEW POSITION COMMODITIES <.7>.
** TOTAL	-149.1	-9.0%	

HOUSE FIGURE \$1,515.1

NO NEW POSITIONS AUTHORIZED.

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$1,664.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 PERS. SERV.	-42.1	-3.0%	DELETE ACCT. III POSITION (40.8), INCREASE VACANCY (1.3).
02 TRAVEL	-2.5	-4.2%	DELETE NEW POSITION TRAVEL FOR INVESTIGATIONS & AIR SERVICE REVIEW (2.5).
03 CONTRACTUAL	-4.7	-2.5%	DELETE ACCOUNTANT ASSISTANCE (4.7).
04 COMMODITIES	-0.7	-4.1%	DELETE NEW POSITION COMMODITIES (.7).
** TOTAL	-50.0	-3.0%	

SENATE FIGURE \$1,614.2

NO NEW POSITIONS AUTHORIZED.

06-08-10-01-00 (08-53-4-04-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

PROGRAM: REGULATORY COMMISSIONS
 SUB-PROGRAM: ALASKA TRANSPORTATION COMM.

EXPENDITURES & FUNDING	FISCAL YEAR 1983										(11) F.C.C.	(12) BILLS	(13) HOUSE 2
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE			
01 PERS. SERV.	1202.6	1245.2			1349.5	1431.1	1356.6	1398.7	1257.5	1356.6			1257.5
02 TRAVEL	64.6	52.5			57.7	72.5	57.7	60.2	57.7	57.7			57.7
03 CONTRACTUAL	175.3	167.4			182.5	197.6	182.5	187.2	182.5	182.5			182.5
04 COMMODITIES	11.6	14.9			16.2	17.6	16.2	16.9	16.2	16.2			16.2
05 EQUIPMENT	3.2					9.7	1.2	1.2	1.2	1.2			1.2
06 LANDS/BLDGS	4.9												
07 GRANTS, CLMS													
08 MISC.												350.0	
** TOTAL EXPEND	1462.2	1480.0			1605.9	1728.5	1614.2	1664.2	1515.1	1614.2		350.0	1515.1
09 I-A TRANSFER	71.3	96.2			107.1	112.8	112.8	112.8	112.8	112.8			112.8
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1462.2	1480.0			1605.9	1728.5	1614.2	1664.2	1515.1	1614.2		350.0	1515.1
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	31.0	30.0			30.0	32.0	30.0	31.0	30.0	30.0			30.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	372.0	360.0			364.3	388.3	364.3	376.3	364.3	364.3			364.3

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 ACCOUNTANT III	ANCHORAGE	FULL	1	40.8	9.1	49.9		49.9						
2 ACCOUNTANT III	ANCHORAGE	FULL	1	40.8	9.7	50.5		50.5						
** NEW POSITION TOTALS			2	81.6	18.8	100.4		100.4						

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 135 \$350.0

06-08-10-03-00 (08-53-3-03-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTIONPROGRAM: REGULATORY COMMISSIONS
SUB-PROGRAM: AK. PUBLIC UTILITIES COMM.

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$3,165.9

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-216.9	-9.3%	INCREASE VACANCY TO 5% <81.0>, DELETE SALARY INCREASES <135.9>.
** TOTAL	-216.9	-6.9%	

HOUSE FIGURE	\$2,949.0		

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$3,165.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 PERS. SERV.	-80.0	-3.4%	INCREASE VACANCY (80.0).
03 CONTRACTUAL	-20.0	-2.7%	REDUCTION IN CONSULTING SERVICES (20.0).
** TOTAL	-100.0	-3.2%	

SENATE FIGURE	\$3,065.9		

06-08-10-03-00 (08-53-3-03-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

PROGRAM: REGULATORY COMMISSIONS
 SUB-PROGRAM: AK. PUBLIC UTILITIES COMM.

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	1553.7	1669.2			2313.9	2313.9	2240.4	2320.4	2103.5	2240.4			2103.5
02 TRAVEL	58.7	57.7			93.1	93.1	93.1	93.1	93.1	93.1			93.1
03 CONTRACTUAL	195.4	278.0	30.0		730.9	730.9	710.9	730.9	730.9	710.9			730.9
04 COMMODITIES	15.4	12.1			16.5	16.5	16.5	16.5	16.5	16.5			16.5
05 EQUIPMENT	8.5	5.1			5.0	5.0	5.0	5.0	5.0	5.0			5.0
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.				75.0									
** TOTAL EXPEND	1831.7	2022.1	30.0	75.0	3159.4	3159.4	3065.9	3165.9	2949.0	3065.9			2949.0
09 I-A TRANSFER	34.4				61.1	61.1	61.1	61.1	61.1	61.1			61.1
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1831.7	1922.1		75.0	3059.4	3059.4	2965.9	3065.9	2849.0	2965.9			2849.0
13 PGM RECEIPTS		100.0	30.0		100.0	100.0	100.0	100.0	100.0	100.0			100.0
14 OTHER FUNDS													
15 FULL TIME	40.0	40.0			49.0	49.0	49.0	49.0	49.0	49.0			49.0
16 PART TIME	2.0	2.0			2.0	2.0	2.0	2.0	2.0	2.0			2.0
17 TEMPORARY													
18 STAFF MONTHS	492.8	492.8			600.8	600.8	600.8	600.8	600.8	600.8			600.8

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 82-128 \$30.0

SUPPLEMENTAL APPROPRIATIONS: HB 148 \$75.0

06-08-10-04-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: REGULATORY COMMISSIONS
SUB-PROGRAM: ALASKA PIPELINE COMMISSION

* * * * HOUSE ANALYSIS * * * *

* * * * SENATE ANALYSIS * * * *

06-08-10-04-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

PROGRAM: REGULATORY COMMISSIONS
 SUB-PROGRAM: ALASKA PIPELINE COMMISSION

----- F I S C A L Y E A R 1 9 8 3 -----

EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	261.3	458.9											
02 TRAVEL	21.2	26.9											
03 CONTRACTUAL	255.9	445.8											
04 COMMODITIES	3.1	3.0											
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	541.5	934.6											
09 I-A TRANSFER													
10 FED. RECEIPT		29.0											
11 G. F. MATCH		29.0											
12 GENERAL FUND	541.5	876.6											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	9.0	9.0											
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	108.0	108.0											

06-08-10-07-00 (08-43-8-02-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: REGULATORY COMMISSIONS
 CATEGORY: PUBLIC PROTECTION SUB-PROGRAM: OIL & GAS CONSERVATION

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$2,614.2

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-213.2	-13.6%	DELETE NEW POSITIONS <101.5>, INCREASE VACANCY TO 5% <21.9>, DELETE SALARY INCREASES <89.8>.
02 TRAVEL	-14.0	-11.6%	DELETE NEW POSITIONS TRAVEL <14.0>.
03 CONTRACTUAL	-6.1	-0.7%	DELETE NEW POSITIONS CONTRACTUAL <6.1>.
04 COMMODITIES	-3.0	-12.7%	DELETE NEW POSITIONS COMMODITIES <4.9>.
** TOTAL	-236.3	-9.0%	

HOUSE FIGURE \$2,377.9

NO NEW POSITIONS AUTHORIZED.

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$2,614.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 PERS. SERV.	-50.4	-3.2%	REDUCTION IN ONE (1) POSITION (50.4).
03 CONTRACTUAL	-49.6	-5.5%	PROGRAM REDUCTION (49.6).
** TOTAL	-100.0	-3.8%	

SENATE FIGURE \$2,514.2

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 PETROLEUM GEOLOGIST	ANCHORAGE	FULL	1	56.2		56.2	
** TOTALS			1	56.2		56.2	

06-08-10-07-00 (08-43-8-02-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: PUBLIC PROTECTION

 PROGRAM: REGULATORY COMMISSIONS
 SUB-PROGRAM: OIL & GAS CONSERVATION

EXPENDITURES & FUNDING	FISCAL YEAR 1983											(12) BILLS	(13) HOUSE 2
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.		
01 PERS. SERV.	860.0	1289.5			1467.7	1569.2	1518.8	1569.2	1356.0	1518.8			1356.0
02 TRAVEL	60.0	96.5			106.2	120.2	120.2	120.2	106.2	120.2			106.2
03 CONTRACTUAL	700.0	817.5			891.1	897.2	847.6	897.2	891.1	847.6			891.1
04 COMMODITIES	10.0	17.2			18.7	23.6	23.6	23.6	20.6	23.6			20.6
05 EQUIPMENT	2.5					4.0	4.0	4.0	4.0	4.0			4.0
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	1632.5	2220.7			2483.7	2614.2	2514.2	2614.2	2377.9	2514.2			2377.9
09 I-A TRANSFER		142.8			210.7	210.7	210.7	210.7	210.7	210.7			210.7
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1632.5	2220.7			2483.7	2614.2	2514.2	2614.2	2377.9	2514.2			2377.9
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	24.0	26.0			26.0	28.0	27.0	28.0	26.0	27.0			26.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	228.0	312.0			312.0	336.0	324.0	336.0	312.0	324.0			312.0

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 PETROLEUM GEOLOGIST	ANCHORAGE	FULL	1	56.2	8.7	64.9		64.9		1		1		
2 PETROLEUM INSPECTOR	ANCHORAGE	FULL	1	45.3	16.3	61.6		61.6		1				
** NEW POSITION TOTALS			2	101.5	25.0	126.5		126.5		2		1		

11

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
ENERGY ADMINISTRATION	341.8		850.9	858.9	849.7	858.9	341.8	849.7			341.8
ENERGY GRANTS & ASSISTANCE	21347.1		5901.8	5901.8	3441.7	5901.8		2941.7			
ENERGY PLANNING	253.8		381.3	481.3	475.8	481.3	253.8	475.8		250.0	253.8
WEATHERIZATION	2186.9							400.0		2370.0	
FIELD OFFICES	1156.4		780.9	780.9	761.9	780.9		761.9			
ENERGY ENGINEERING			752.8	930.9	477.9	930.9	625.7	477.9			625.7
** TOTAL	25286.0		8667.7	8953.8	6007.0	8953.8	1221.3	5907.0		2620.0	1221.3
** CHANGE VERSUS FY82 ATH				-64.5%	-76.2%	-64.5%	-95.1%	-76.6%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	1818.3		2096.4	2102.3	2049.1	2102.3	582.2	2074.5			582.2
TRAVEL	158.7		99.1	99.1	96.6	99.1	36.0	111.9			36.0
CONTRACTUAL	5822.5		5932.5	6212.7	3821.6	6212.7	344.1	3382.2			344.1
COMMODITIES	39.5		36.9	36.9	36.9	36.9	9.0	50.9			9.0
EQUIPMENT	16.5		2.8	2.8	2.8	2.8		2.8			
GRANTS, CLMS	12031.9		500.0	500.0		500.0	250.0	284.7			250.0
MISC.	5398.6									2620.0	
FUNDING SOURCE											
FED. RECEIPT	3000.8							400.0			
GENERAL FUND	22285.2		8362.0	8362.0	5418.1	8362.0	629.5	4918.1		2620.0	629.5
PGM RECEIPTS			305.7	591.8	588.9	591.8	591.8	588.9			591.8
** GENERAL FUND CHANGE VS. FY82 ATH				-62.4%	-75.6%	-62.4%	-97.1%	-77.9%	-100.0%		
POSITIONS											
FULL TIME	50.5		54.0	54.0	54.0	54.0	11.0	54.0			11.0
PART TIME	.3		.3	.3	.3	.3		.3			
STAFF MONTHS	609.0		651.0	651.0	651.0	651.0	132.0	651.0			132.0

08-08-00-01-00 (08-73-7-07-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY ADMINISTRATION

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$858.9

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-391.8	-58.5%
02 TRAVEL	-8.2	-33.7%
03 CONTRACTUAL	-106.7	-70.9%
04 COMMODITIES	-9.2	-69.2%
05 EQUIPMENT	-1.2	-100.0%
** TOTAL	-517.1	-60.2%

DESCRIPTION: HOUSE VERSUS GOVERNOR

REDUCE ALL OBJECT LINE ITEMS TO FY 82 AUTHORIZED.

HOUSE FIGURE \$341.8

NO NEW POSITIONS AUTHORIZED.

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$858.9

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-49.4	-7.4%
02 TRAVEL	-2.5	-10.3%
03 CONTRACTUAL	42.7	28.4%
** TOTAL	-9.2	-1.1%

DESCRIPTION: SENATE VERSUS GOVERNOR

INCREASED VACANCY (49.4).
REDUCTION IN TRAVEL (2.5).
INCREASE IN CONTRACTUAL SERVICES FOR DATA GATHERING 42.7.

SENATE FIGURE \$849.7

NO NEW POSITIONS AUTHORIZED.

LEGISLATIVE INTENT:

GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER ENERGY AND POWER DEVELOPMENT SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA WITH ENERGY AND POWER DEVELOPMENT UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST TO CONTRACT WITH ANOTHER PARTY.

08-08-00-01-00 (08-73-7-07-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

 PROGRAM: ENERGY & POWER DEVELOPMENT
 SUB-PROGRAM: ENERGY ADMINISTRATION

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	253.6	277.8	67.6		663.7	669.6	620.2	669.6	277.8	620.2			277.8
02 TRAVEL	11.9	16.1	41.2		24.3	24.3	21.8	24.3	16.1	21.8			16.1
03 CONTRACTUAL	61.9	43.8	293.4		148.4	150.5	193.2	150.5	43.8	193.2			43.8
04 COMMODITIES	1.7	4.1	.5		13.3	13.3	13.3	13.3	4.1	13.3			4.1
05 EQUIPMENT	6.6		11.7		1.2	1.2	1.2	1.2		1.2			
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.			1.3										
** TOTAL EXPEND	335.7	341.8	415.7		850.9	858.9	849.7	858.9	341.8	849.7			341.8
09 I-A TRANSFER	3.0												
10 FED. RECEIPT			415.7										
11 G. F. MATCH													
12 GENERAL FUND	335.7	341.8			810.4	810.4	786.5	810.4	341.8	786.5			341.8
13 PGM RECEIPTS					40.5	48.5	63.2	48.5		63.2			
14 OTHER FUNDS													
15 FULL TIME	6.0	6.0			19.0	19.0	19.0	19.0	5.0	19.0			5.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	72.0	72.0			228.0	228.0	228.0	228.0	60.0	228.0			60.0

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 SWITCHBOARD OPERATOR	ANCHORAGE	FULL	1	22.0		22.0		22.0						
2 ADMINISTRATIVE ASSISTANT I	ANCHORAGE	FULL	1	27.9		27.9		27.9						
3 CLERK TYPIST III	ANCHORAGE	FULL	1	5.9		5.9			5.9					
** NEW POSITION TOTALS			3	55.8		55.8		49.9	5.9					

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 82-26L, 82-35L \$200.0, 82-61L \$72.0, 82-83L \$88.0, 82-92L \$35.7, 82-106 \$20.0

08-08-00-02-00 (08-73-7-07-06-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY GRANTS & ASSISTANCE

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$5,901.8

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-515.5	-100.0%
02 TRAVEL	-36.8	-100.0%
03 CONTRACTUAL	-5337.8	-100.0%
04 COMMODITIES	-11.1	-100.0%
05 EQUIPMENT	-0.6	-100.0%
** TOTAL	-5901.8	-100.0%

DESCRIPTION: HOUSE VERSUS GOVERNOR

HOUSE FIGURE \$0.0

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$5,901.8

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-2.1	-0.4%
03 CONTRACTUAL	-2958.0	-55.4%
** TOTAL	-2960.1	-50.2%

DESCRIPTION: SENATE VERSUS GOVERNOR

INCREASED VACANCY (2.1).
REDUCTION IN ENERGY RESIDENTIAL AUDIT PROGRAM IN GOVERNOR'S AMENDED BUDGET
(2458.0), ADDITIONAL SENATE REDUCTION (500.0).

SENATE FIGURE \$2,941.7

LEGISLATIVE INTENT:

THE DECREASE OF \$500,000 IN THE ALLOCATION TO THE ENERGY GRANTS AND ASSISTANCE COMPONENT IS A
REDUCTION IN CONTRACTUAL SERVICES FOR RESIDENTIAL ENERGY AUDITS.

08-08-00-02-00 (08-73-7-07-06-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY GRANTS & ASSISTANCE

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	136.5	723.4			515.5	515.5	513.4	515.5		513.4			
02 TRAVEL	4.0	47.1			36.8	36.8	36.8	36.8		36.8			
03 CONTRACTUAL	1284.8	5113.6			5337.8	5337.8	2879.8	5337.8		2379.8			
04 COMMODITIES	2.1	18.7			11.1	11.1	11.1	11.1		11.1			
05 EQUIPMENT	6.3	13.8			.6	.6	.6	.6		.6			
06 LANDS/BLDGS													
07 GRANTS, CLMS	2923.5	10031.9											
08 MISC.		5398.6											
** TOTAL EXPEND	4357.2	21347.1			5901.8	5901.8	3441.7	5901.8		2941.7			
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	4357.2	21347.1			5901.8	5901.8	3441.7	5901.8		2941.7			
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	5.3	20.3			14.0	14.0	14.0	14.0		14.0			
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	64.0	244.0			168.0	168.0	168.0	168.0		168.0			

08-08-00-03-00 (08-73-7-07-11-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY PLANNING

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$481.3

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-91.6	-41.9%
02 TRAVEL	-4.5	-30.2%
03 CONTRACTUAL	-130.8	-53.1%
04 COMMODITIES	-0.6	-42.9%
** TOTAL	-227.5	-47.3%

DESCRIPTION: HOUSE VERSUS GOVERNOR

REDUCE ALL OBJECT LINE ITEMS TO FY 82 AUTHORIZED.

HOUSE FIGURE \$253.8

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$481.3

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-0.1	0.0%
03 CONTRACTUAL	-5.4	-2.2%
** TOTAL	-5.5	-1.1%

DESCRIPTION: SENATE VERSUS GOVERNOR

ROUNDING ADJUSTMENT (0.1).
ONE-TIME ADJUSTMENT (5.4).

SENATE FIGURE \$475.8

08-08-00-03-00 (08-73-7-07-11-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY PLANNING

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 8 3												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	41.5	127.0			218.6	218.6	218.5	218.6	127.0	218.5			127.0
02 TRAVEL	8.1	10.4			14.9	14.9	14.9	14.9	10.4	14.9			10.4
03 CONTRACTUAL	139.3	115.6			146.4	246.4	241.0	246.4	115.6	241.0			115.6
04 COMMODITIES	.5	.8			1.4	1.4	1.4	1.4	.8	1.4			.8
05 EQUIPMENT	.2												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.												250.0	
** TOTAL EXPEND	189.6	253.8			381.3	481.3	475.8	481.3	253.8	475.8		250.0	253.8
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	189.6	253.8			336.1	336.1	356.0	336.1	253.8	356.0		250.0	253.8
13 PGM RECEIPTS					45.2	145.2	119.8	145.2		119.8			
14 OTHER FUNDS													
15 FULL TIME	3.0	3.0			5.0	5.0	5.0	5.0	3.0	5.0			3.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	36.0	36.0			60.0	60.0	60.0	60.0	36.0	60.0			36.0

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SPECIAL APPROPRIATIONS: HB 643 \$250.0

Ch 141 SLA 92 P 34 1/17

08-08-00-04-00 (08-73-7-07-07-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ENERGY & POWER DEVELOPMENT
 CATEGORY: DEVELOPMENT SUB-PROGRAM: WEATHERIZATION

* * * * HOUSE ANALYSIS * * * *

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 PERS. SERV.	25.4	100.0%	INCREASE IN PERSONAL SERVICES 25.4.
02 TRAVEL	15.3	100.0%	INCREASE IN TRAVEL SERVICES 15.3.
03 CONTRACTUAL	60.6	100.0%	INCREASE IN CONTRACTUAL SERVICES 60.6.
04 COMMODITIES	14.0	100.0%	INCREASE IN COMMODITIES SERVICES 14.0.
07 GRANTS, CLMS	284.7	100.0%	INCREASE IN GRANTS 284.7.
** TOTAL	400.0	100.0%	

SENATE FIGURE \$400.0

RESTORE COMPONENT BY \$400,000 IN UNANTICIPATED FEDERAL FUNDS MADE AVAILABLE FROM FY 82 GRANTS FROM
 THE U.S. DEPARTMENT OF ENERGY FOR THE LOW INCOME WEATHERIZATION GRANT PROGRAM.

08-08-00-04-00 (08-73-7-07-07-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: WEATHERIZATION

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	86.5	110.5								25.4			
02 TRAVEL	7.9	30.0								15.3			
03 CONTRACTUAL	23.6	43.1								60.6			
04 COMMODITIES	1.0	2.6								14.0			
05 EQUIPMENT	.2	.7											
06 LANDS/BLDGS													
07 GRANTS, CLMS	1451.1	2000.0								284.7			
08 MISC.												2370.0	
** TOTAL EXPEND	1570.3	2186.9								400.0		2370.0	
09 I-A TRANSFER													
10 FED. RECEIPT	1570.3	2186.9								400.0			
11 G. F. MATCH													
12 GENERAL FUND												2370.0	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	3.0	3.0											
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	36.0	36.0											

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SPECIAL APPROPRIATIONS: HB 643 \$2370.0

08-08-00-07-00 (08-73-7-07-05-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: FIELD OFFICES

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$780.9

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-538.6	-100.0%
02 TRAVEL	-13.6	-100.0%
03 CONTRACTUAL	-217.9	-100.0%
04 COMMODITIES	-9.8	-100.0%
05 EQUIPMENT	-1.0	-100.0%
** TOTAL	-780.9	-100.0%

HOUSE FIGURE \$0.0

NO NEW POSITIONS AUTHORIZED.

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$780.9

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-19.0	-3.5%
** TOTAL	-19.0	-2.4%

SENATE FIGURE \$761.9

NO NEW POSITIONS AUTHORIZED.

DESCRIPTION: HOUSE VERSUS GOVERNOR

DESCRIPTION: SENATE VERSUS GOVERNOR

INCREASED VACANCY (19.0).

08-08-00-07-00 (08-73-7-07-05-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

 PROGRAM: ENERGY & POWER DEVELOPMENT
 SUB-PROGRAM: FIELD OFFICES

FISCAL YEAR 1983													
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	373.1	579.6			538.6	538.6	519.6	538.6		519.6			
02 TRAVEL	40.5	55.1			13.6	13.6	13.6	13.6		13.6			
03 CONTRACTUAL	313.2	506.4			217.9	217.9	217.9	217.9		217.9			
04 COMMODITIES	8.4	13.3			9.8	9.8	9.8	9.8		9.8			
05 EQUIPMENT	10.8	2.0			1.0	1.0	1.0	1.0		1.0			
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	746.0	1156.4			780.9	780.9	761.9	780.9		761.9			
09 I-A TRANSFER	23.2												
10 FED. RECEIPT	469.0	813.9											
11 G. F. MATCH													
12 GENERAL FUND	277.0	342.5			570.4	570.4	589.2	570.4		589.2			
13 PGM RECEIPTS					210.5	210.5	172.7	210.5		172.7			
14 OTHER FUNDS													
15 FULL TIME	18.2	18.2			13.0	13.0	13.0	13.0		13.0			
16 PART TIME	.3	.3			.3	.3	.3	.3		.3			
17 TEMPORARY													
18 STAFF MONTHS	221.0	221.0			159.0	159.0	159.0	159.0		159.0			

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 ENERGY SPECIALIST I	NOME	FULL	1	46.6		46.6		46.6						
** NEW POSITION TOTALS			1	46.6		46.6		46.6						

08-08-00-08-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY ENGINEERING

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$930.9

OBJECT GROUP	VARIATION	
01 PERS. SERV.	17.4	10.9%
03 CONTRACTUAL	-75.4	-29.0%
04 COMMODITIES	2.8	215.4%
07 GRANTS, CLMS	-250.0	-50.0%
** TOTAL	-305.2	-32.8%

DESCRIPTION: HOUSE VERSUS GOVERNOR

REDUCE VACANCY FOR 3 EXISTING POSITIONS 17.4.
GENERAL REDUCTION <75.4>.
INCREASE 2.8.
REDUCE REAA & RURAL SCHOOL ENERGY CONSERVATION/MANAGEMENT PLANNING GRANTS
<250.0>.

HOUSE FIGURE \$625.7

NO NEW POSITIONS AUTHORIZED.

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$930.9

OBJECT GROUP	VARIATION	
01 PERS. SERV.	17.4	10.9%
03 CONTRACTUAL	29.6	11.4%
07 GRANTS, CLMS	-500.0	-100.0%
** TOTAL	-453.0	-48.7%

DESCRIPTION: SENATE VERSUS GOVERNOR

INCREASED VACANCY ADJUSTMENT 17.4.
ONE-TIME ADJUSTMENT 29.6.
REDUCTION IN PROGRAM GRANTS.

SENATE FIGURE \$477.9

NO NEW POSITIONS AUTHORIZED.

08-08-00-08-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT
 SUB-PROGRAM: ENERGY ENGINEERING

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.					160.0	160.0	177.4	160.0	177.4	177.4			177.4
02 TRAVEL					9.5	9.5	9.5	9.5	9.5	9.5			9.5
03 CONTRACTUAL					82.0	260.1	289.7	260.1	184.7	289.7			184.7
04 COMMODITIES					1.3	1.3	1.3	1.3	4.1	1.3			4.1
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS					500.0	500.0		500.0	250.0				250.0
08 MISC.													
** TOTAL EXPEND					752.8	930.9	477.9	930.9	625.7	477.9			625.7
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND					743.3	743.3	244.7	743.3	33.9	244.7			33.9
13 PGM RECEIPTS					9.5	187.6	233.2	187.6	591.8	233.2			591.8
14 OTHER FUNDS													
15 FULL TIME					3.0	3.0	3.0	3.0	3.0	3.0			3.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS					36.0	36.0	36.0	36.0	36.0	36.0			36.0

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 ENERGY SPECIALIST I	ANCHORAGE	FULL	1	35.7		35.7		35.7						
** NEW POSITION TOTALS			1	35.7		35.7		35.7						

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ECONOMIC ENTERPRISE
 CATEGORY: DEVELOPMENT

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
ADMINISTRATION	276.3		296.4	296.4	298.4	298.4	285.5	262.0			285.5
COMMERCIAL FISHERIES DEV.	272.7		648.8	690.7	538.8	648.8		538.8		500.0	
MINERALS DEVELOPMENT	318.1		353.3	433.9	353.3	353.3	334.0	353.3			334.0
SPECIAL DEVELOPMENT PROJECTS	374.7		407.6	421.6	347.6	407.6		347.6			
HYDROCARBON DEVELOPMENT				535.1							
ASIAN OFFICE	477.3		524.7	574.7	544.7	574.7	240.0				240.0
EUROPEAN OFFICE	150.0										
DESIGNATED GRANTS	1415.0										
** TOTAL	3284.1		2230.8	2952.4	2082.8	2282.8	859.5	1501.7		500.0	859.5
** CHANGE VERSUS FY82 ATH				-10.1%	-36.5%	-30.4%	-73.8%	-54.2%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	912.4		998.6	1344.0	1047.2	1047.2	468.9	837.5			468.9
TRAVEL	136.5		150.1	181.7	122.5	152.5	46.8	83.2			46.8
CONTRACTUAL	640.1		1050.2	1379.0	880.2	1050.2	335.0	557.6			335.0
COMMODITIES	20.1		21.9	27.4	22.4	22.4	8.3	13.4			8.3
EQUIPMENT				10.3	.5	.5	.5				.5
LANDS/BLDGS											
GRANTS, CLMS	1415.0										
MISC.	160.0		10.0	10.0	10.0	10.0		10.0		500.0	
FUNDING SOURCE											
G. F. MATCH			524.7	574.7	544.7	574.7	240.0				240.0
GENERAL FUND	3284.1		1706.1	2377.7	1538.1	1708.1	619.5	1501.7		500.0	619.5
** GENERAL FUND CHANGE VS. FY82 ATH				-27.5%	-53.1%	-47.9%	-81.1%	-54.2%	-100.0%		
POSITIONS											
FULL TIME	20.0		19.0	26.0	20.0	20.0	11.0	17.0			11.0
STAFF MONTHS	234.0		228.0	312.0	240.0	240.0	132.0	204.0			132.0

08-08-01-15-00 (08-71-6-08-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ECONOMIC ENTERPRISE
CATEGORY: DEVELOPMENT SUB-PROGRAM: ADMINISTRATION

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$298.4

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-12.9	-5.7%	DELETE SALARY INCREASES <12.9>.
** TOTAL	-12.9	-4.3%	

HOUSE FIGURE	\$285.5		

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$298.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 PERS. SERV.	-36.4	-16.0%	REDUCTION OF ONE (1) POSITION, TRANSFERRED TO OCCUPATIONAL LICENSING (36.4).
** TOTAL	-36.4	-12.2%	

SENATE FIGURE	\$262.0		

DELETES ONE (1) POSITION FROM ECONOMIC ENTERPRISE - ADMINISTRATION AND TRANSFERS IT TO CONSUMER
PROTECTION & ADMINISTRATION/OCCUPATIONAL LICENSING. TRANSFERS \$36,400 IN PERSONAL SERVICES.

08-08-01-15-00 (08-71-6-08-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM: ADMINISTRATION

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	141.1	212.6			225.9	225.9	227.9	227.9	215.0	191.5			215.0
02 TRAVEL	.8	20.2			22.2	22.2	22.2	22.2	22.2	22.2			22.2
03 CONTRACTUAL	30.3	38.3			42.6	42.6	42.6	42.6	42.6	42.6			42.6
04 COMMODITIES	.6	5.2			5.7	5.7	5.7	5.7	5.7	5.7			5.7
05 EQUIPMENT													
06 LANDS/BLDGS	39.3												
07 GRANTS, CLMS	2134.1												
08 MISC.													
** TOTAL EXPEND	2346.2	276.3			296.4	296.4	298.4	298.4	285.5	262.0			285.5
09 I-A TRANSFER	1258.7	6.0			6.5	6.5	6.5	6.5	6.5	6.5			6.5
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	2346.2	276.3			296.4	296.4	298.4	298.4	285.5	262.0			285.5
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	6.0	6.0			6.0	6.0	6.0	6.0	6.0	5.0			6.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	72.0	72.0			72.0	72.0	72.0	72.0	72.0	60.0			72.0

08-08-01-17-00 (08-71-6-08-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM: COMMERCIAL FISHERIES DEV.

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$648.8

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-220.2	-100.0%
02 TRAVEL	-29.0	-100.0%
03 CONTRACTUAL	-386.8	-100.0%
04 COMMODITIES	-2.8	-100.0%
08 MISC.	-10.0	-100.0%
** TOTAL	-648.8	-100.0%

DESCRIPTION: HOUSE VERSUS GOVERNOR

HOUSE FIGURE \$0.0

NO NEW POSITIONS AUTHORIZED.

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$648.8

OBJECT GROUP	VARIATION	
02 TRAVEL	-10.0	-34.5%
03 CONTRACTUAL	-100.0	-25.9%
** TOTAL	-110.0	-17.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

REDUCTION IN TRAVEL (10.0).
REDUCTION IN CONTRACTUAL ITEMS (100.0).

SENATE FIGURE \$538.8

NO NEW POSITIONS AUTHORIZED.

08-08-01-17-00 (08-71-6-08-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE
 SUB-PROGRAM: COMMERCIAL FISHERIES DEV.

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	157.2	200.2			220.2	261.1	220.2	220.2		220.2			
02 TRAVEL	27.7	26.4			29.0	29.0	19.0	29.0		19.0			
03 CONTRACTUAL	27.3	33.5			386.8	386.8	286.8	386.8		286.8			
04 COMMODITIES	1.5	2.6			2.8	3.3	2.8	2.8		2.8			
05 EQUIPMENT	5.4					.5							
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		10.0			10.0	10.0	10.0	10.0		10.0		500.0	
** TOTAL EXPEND	219.1	272.7			648.8	690.7	538.8	648.8		538.8		500.0	
09 I-A TRANSFER	4.9												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	3.4	272.7			648.8	690.7	538.8	648.8		538.8		500.0	
13 PGM RECEIPTS													
14 OTHER FUNDS	215.7												
15 FULL TIME	4.0	4.0			4.0	5.0	4.0	4.0		4.0			
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	48.0	48.0			48.0	60.0	48.0	48.0		48.0			

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 CLERK TYPIST III	ANCHORAGE	FULL	1	23.1	1.0	24.1		24.1						1
** NEW POSITION TOTALS			1	23.1	1.0	24.1		24.1						

FOOTNOTES

1 EXISTING POSITION CREATED BY RP 82-21X.

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SPECIAL APPROPRIATIONS: SB 103 \$500.0

08-08-01-20-00 (08-71-6-08-04-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ECONOMIC ENTERPRISE
CATEGORY: DEVELOPMENT SUB-PROGRAM: MINERALS DEVELOPMENT

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$353.3

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	14.9	7.7%	TRANSFER IN FROM CONTRACTUAL TO ELIMINATE VACANCY 34.2, DELETE SALARY INCREASES <19.3>.
03 CONTRACTUAL	-34.2	-25.0%	TRANSFER TO PERSONAL SERVICES TO ELIMINATE VACANCY <34.2>.
** TOTAL	-19.3	-5.5%	

HOUSE FIGURE \$334.0

NO NEW POSITIONS AUTHORIZED.

* * * * SENATE ANALYSIS * * * *

NO NEW POSITIONS AUTHORIZED.

08-08-01-20-00 (08-71-6-08-04-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM: MINERALS DEVELOPMENT

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	103.3	171.0			192.4	267.0	192.4	192.4	207.3	192.4			207.3
02 TRAVEL	14.9	20.2			22.2	25.2	22.2	22.2	22.2	22.2			22.2
03 CONTRACTUAL	81.3	125.0			136.6	137.6	136.6	136.6	102.4	136.6			102.4
04 COMMODITIES	2.1	1.9			2.1	2.6	2.1	2.1	2.1	2.1			2.1
05 EQUIPMENT	23.2					1.5							
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	224.8	318.1			353.3	433.9	353.3	353.3	334.0	353.3			334.0
09 I-A TRANSFER	14.2				1.6	1.6	1.6	1.6	1.6	1.6			1.6
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	224.8	318.1			353.3	433.9	353.3	353.3	334.0	353.3			334.0
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	3.0	4.0			4.0	5.0	4.0	4.0	4.0	4.0			4.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	36.0	48.0			48.0	60.0	48.0	48.0	48.0	48.0			48.0

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 RESEARCH ANALYST II	FAIRBANKS	FULL	1	40.8	6.0	46.8		46.8						
** NEW POSITION TOTALS			1	40.8	6.0	46.8		46.8						

08-08-01-22-00 (08-71-6-08-05-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ECONOMIC ENTERPRISE
 CATEGORY: DEVELOPMENT SUB-PROGRAM: SPECIAL DEVELOPMENT PROJECTS

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$407.6

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-233.4	-100.0%
02 TRAVEL	-29.8	-100.0%
03 CONTRACTUAL	-141.6	-100.0%
04 COMMODITIES	-2.8	-100.0%
** TOTAL	-407.6	-100.0%

HOUSE FIGURE \$0.0

DESCRIPTION: HOUSE VERSUS GOVERNOR

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$407.6

OBJECT GROUP	VARIATION	
02 TRAVEL	-10.0	-33.6%
03 CONTRACTUAL	-50.0	-35.3%
** TOTAL	-60.0	-14.7%

SENATE FIGURE \$347.6

REDUCTION IN ONE-TIME ITEMS (10.0).
 PROGRAM REDUCTION IN ONE-TIME ITEMS (50.0).

08-08-01-22-00 (08-71-6-08-05-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE
 SUB-PROGRAM: SPECIAL DEVELOPMENT PROJECTS

	FISCAL YEAR 1983												
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	183.1	216.0			233.4	233.4	233.4	233.4		233.4			
02 TRAVEL	24.8	27.1			29.8	33.8	19.8	29.8		19.8			
03 CONTRACTUAL	128.6	129.0			141.6	151.6	91.6	141.6		91.6			
04 COMMODITIES	.7	2.6			2.8	2.8	2.8	2.8		2.8			
05 EQUIPMENT	.5												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	337.7	374.7			407.6	421.6	347.6	407.6		347.6			
09 I-A TRANSFER	1.8				5.2	5.2	5.2	5.2		5.2			
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	337.7	374.7			407.6	421.6	347.6	407.6		347.6			
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	4.0	4.0			4.0	4.0	4.0	4.0		4.0			
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	48.0	48.0			48.0	48.0	48.0	48.0		48.0			

08-08-01-24-00 (08-71-6-08-03-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:56

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ECONOMIC ENTERPRISE
CATEGORY: DEVELOPMENT SUB-PROGRAM: HYDROCARBON DEVELOPMENT

* * * * HOUSE ANALYSIS * * * *

NO NEW POSITIONS AUTHORIZED.

* * * * SENATE ANALYSIS * * * *

NO NEW POSITIONS AUTHORIZED.

08-08-01-24-00 (08-71-6-08-03-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

 PROGRAM: ECONOMIC ENTERPRISE
 SUB-PROGRAM: HYDROCARBON DEVELOPMENT

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.						183.3							
02 TRAVEL	.7					22.2							
03 CONTRACTUAL	1.3					317.8							
04 COMMODITIES						4.0							
05 EQUIPMENT						7.8							
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	2.0					535.1							
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	2.0					535.1							
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME						4.0							
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS						48.0							

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 OFFICE DIRECTOR	ANCHORAGE	FULL	1	66.6	16.2	82.8		82.8						
2 CLERK TYPIST III	ANCHORAGE	FULL	1	23.1	4.2	27.3		27.3						
3 DEVELOPMENT SPECIALIST III	ANCHORAGE	FULL	1	46.6	11.3	57.9		57.9						
4 RESEARCH ANALYST II	ANCHORAGE	FULL	1	35.7	6.6	42.3		42.3						
** NEW POSITION TOTALS			4	172.0	38.3	210.3		210.3						

08-08-01-26-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM: ASIAN OFFICE

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$574.7

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-126.7	-73.1%	DELETE TOKYO POSITION <126.7>.
02 TRAVEL	-46.9	-95.1%	DELETE TOKYO POSITION TRAVEL <46.9>.
03 CONTRACTUAL	-152.6	-44.5%	DELETE TOKYO POSITION CONTRACTUAL <342.6>, DISCRETIONARY FUNDS FOR ECONOMIC DEVELOPMENT CONTRACTS IN ASIA 190.0.
04 COMMODITIES	-8.5	-94.4%	DELETE TOKYO POSITION COMMODITIES <8.5>.
** TOTAL	-334.7	-58.2%	

HOUSE FIGURE \$240.0

POSITIONS AUTHORIZED TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 DEVELOPMENT SPECIALIST III	ALASKA	FULL	1	46.6		46.6	
** TOTALS			1	46.6		46.6	

FUNDS FOR THE EXISTING TOKYO POSITION HAVE BEEN DELETED. ALLOW 1 ALASKA BASED POSITION TO PROVIDE
LIASON WITH ASIAN CONTRACTORS.

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$574.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 PERS. SERV.	-173.3	-100.0%	COMPONENT TRANSFER TO OFFICE OF THE GOVERNOR (173.3).
02 TRAVEL	-49.3	-100.0%	COMPONENT TRANSFER TO OFFICE OF THE GOVERNOR (49.3).
03 CONTRACTUAL	-342.6	-100.0%	COMPONENT TRANSFER TO OFFICE OF THE GOVERNOR (342.6).
04 COMMODITIES	-9.0	-100.0%	COMPONENT TRANSFER TO OFFICE OF THE GOVERNOR (9.0).
05 EQUIPMENT	-0.5	-100.0%	COMPONENT TRANSFER TO OFFICE OF THE GOVERNOR (0.5).
** TOTAL	-574.7	-100.0%	

SENATE FIGURE	\$0.0		

NO NEW POSITIONS AUTHORIZED.

GOVERNOR'S RECOMMENDED TOTAL OF \$574.7 WAS REDUCED IN THE SENATE BUDGET TO \$544.7. SPECIFIC

REDUCTIONS ARE:

02	TRAVEL	(10,000)
03	CONTRACTUAL	(20,000)

08-08-01-26-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

 PROGRAM: ECONOMIC ENTERPRISE
 SUB-PROGRAM: ASIAN OFFICE

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	92.2	112.6			126.7	173.3	173.3	173.3	46.6				46.6
02 TRAVEL	20.6	42.6			46.9	49.3	39.3	49.3	2.4				2.4
03 CONTRACTUAL	108.4	314.3			342.6	342.6	322.6	342.6	190.0				190.0
04 COMMODITIES	5.5	7.8			8.5	9.0	9.0	9.0	.5				.5
05 EQUIPMENT	1.5					.5	.5	.5	.5				.5
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	228.2	477.3			524.7	574.7	544.7	574.7	240.0				240.0
09 I-A TRANSFER					1.0	2.0	1.0	1.0	1.0				1.0
10 FED. RECEIPT													
11 G. F. MATCH					524.7	574.7	544.7	574.7	240.0				240.0
12 GENERAL FUND	228.2	477.3											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	1.0	1.0			1.0	2.0	2.0	2.0	1.0				1.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	12.0	12.0			12.0	24.0	24.0	24.0	12.0				12.0

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B	COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 DEVELOPMENT SPECIALIST III	ALASKA	FULL	1		46.6	3.4	50.0		50.0		1	1			
** NEW POSITION TOTALS			1		46.6	3.4	50.0		50.0		1	1			

08-08-01-28-00 (08-71-6-08-08-02)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ECONOMIC ENTERPRISE
CATEGORY: DEVELOPMENT SUB-PROGRAM: EUROPEAN OFFICE

* * * * HOUSE ANALYSIS * * * *

* * * * SENATE ANALYSIS * * * *

08-08-01-28-00 (08-71-6-08-08-02)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM: EUROPEAN OFFICE

F I S C A L Y E A R 1 9 8 3													
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	96.4												
02 TRAVEL	17.9												
03 CONTRACTUAL	38.1												
04 COMMODITIES	2.6												
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		150.0											
** TOTAL EXPEND	155.0	150.0											
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	155.0	150.0											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	2.0	1.0											
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	24.0	6.0											

08-08-01-32-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: ECONOMIC ENTERPRISE
CATEGORY: DEVELOPMENT SUB-PROGRAM: DESIGNATED GRANTS

* * * * HOUSE ANALYSIS * * * *

* * * * SENATE ANALYSIS * * * *

08-08-01-32-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE
 SUB-PROGRAM: DESIGNATED GRANTS

	F I S C A L Y E A R 1 9 8 3												
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS		1415.0											
08 MISC.													
** TOTAL EXPEND		1415.0											
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND		1415.0											
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:57

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: BUSINESS LOANS & VET AFFAIRS

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
LOAN FUND ADMINISTRATION	1671.0		2425.7	2525.7	2541.2	2541.2	2310.3	2541.2		396.8	2310.3
VETERANS LOAN FUND	753.1										
VETERANS SERVICES	140.2		142.1	142.1	142.1	142.1	216.0	216.0			216.0
FISH ENHANCEMENT TAX RECEIPTS	1306.4	704.3	1306.4	2440.3	2440.3	2440.3	2010.7	2440.3			2010.7
** TOTAL	3870.7	704.3	3874.2	5108.1	5123.6	5123.6	4537.0	5197.5		396.8	4537.0
** CHANGE VERSUS FY82 ATH				31.9%	32.3%	32.3%	17.2%	34.2%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	1344.4		1903.8	1903.8	1919.3	1919.3	1688.4	1919.3		105.7	1688.4
TRAVEL	113.5		110.1	110.1	110.1	110.1	110.1	110.1		2.1	110.1
CONTRACTUAL	211.1		407.6	507.6	507.6	507.6	507.6	507.6		66.6	507.6
COMMODITIES	14.0		20.4	20.4	20.4	20.4	20.4	20.4		1.3	20.4
EQUIPMENT	6.8		4.5	4.5	4.5	4.5	4.5	4.5			4.5
LANDS/BLDGS										8.1	
GRANTS, CLMS	1427.8	704.3	1427.8	2561.7	2561.7	2561.7	2206.0	2635.6		213.0	2206.0
MISC.	753.1										
FUNDING SOURCE											
GENERAL FUND	3117.6	704.3	3174.6	4408.5	4420.3	4420.3	3866.5	4494.2		319.6	3866.5
OTHER FUNDS	753.1		699.6	699.6	703.3	703.3	670.5	703.3		77.2	670.5
** GENERAL FUND CHANGE VS. FY82 ATH				41.4%	41.7%	41.7%	24.0%	44.1%	-100.0%		
POSITIONS											
FULL TIME	49.0		52.0	52.0	52.0	52.0	51.0	52.0		4.0	51.0
PART TIME			1.0	1.0	1.0	1.0	1.0	1.0			1.0
STAFF MONTHS	588.0		630.0	630.0	630.0	630.0	618.0	630.0		48.0	618.0

08-08-02-00-00 (08-71-8-06-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: BUSINESS LOANS & VET AFFAIRS
SUB-PROGRAM: LOAN FUND ADMINISTRATION

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$2,541.2

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-230.9	-12.0%	DELETE VACANT DIRECTOR POSITION <72.2>, INCREASE VACANCY TO 5% <46.4>, DELETE SALARY INCREASES <112.3>.
** TOTAL	-230.9	-9.1%	
HOUSE FIGURE	\$2,310.3		

* * * * SENATE ANALYSIS * * * *

08-08-02-00-00 (08-71-8-06-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: BUSINESS LOANS & VET AFFAIRS
 SUB-PROGRAM: LOAN FUND ADMINISTRATION

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	1030.4	1344.4			1903.8	1903.8	1919.3	1919.3	1688.4	1919.3		105.7	1688.4
02 TRAVEL	56.2	94.7			89.4	89.4	89.4	89.4	89.4	89.4		2.1	89.4
03 CONTRACTUAL	809.5	211.1			407.6	507.6	507.6	507.6	507.6	507.6		66.6	507.6
04 COMMODITIES	7.0	14.0			20.4	20.4	20.4	20.4	20.4	20.4		1.3	20.4
05 EQUIPMENT	19.0	6.8			4.5	4.5	4.5	4.5	4.5	4.5			4.5
06 LANDS/BLDGS	39.4											8.1	
07 GRANTS, CLMS												213.0	
08 MISC.													
** TOTAL EXPEND	1961.5	1671.0			2425.7	2525.7	2541.2	2541.2	2310.3	2541.2		396.8	2310.3
09 I-A TRANSFER		16.8							54.9				54.9
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	1961.5	1671.0			1726.1	1826.1	1837.9	1837.9	1639.8	1837.9		319.6	1639.8
13 PGM RECEIPTS					699.6	699.6	703.3	703.3	670.5	703.3		77.2	670.5
14 OTHER FUNDS													
15 FULL TIME	34.0	32.0			52.0	52.0	52.0	52.0	51.0	52.0		4.0	51.0
16 PART TIME					1.0	1.0	1.0	1.0	1.0	1.0			1.0
17 TEMPORARY													
18 STAFF MONTHS	408.0	384.0			630.0	630.0	630.0	630.0	618.0	630.0		48.0	618.0

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SPECIAL APPROPRIATIONS: HB 643 \$43.5

FISCAL NOTES: SB 146 \$216.1, SB 666 \$60.0, SB 666 \$77.2

08-08-02-01-00 (08-71-9-06-02-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: BUSINESS LOANS & VET AFFAIRS
CATEGORY: DEVELOPMENT SUB-PROGRAM: VETERANS LOAN FUND

* * * * HOUSE ANALYSIS * * * *

* * * * SENATE ANALYSIS * * * *

08-08-02-01-00 (08-71-9-06-02-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: BUSINESS LOANS & VET AFFAIRS
 SUB-PROGRAM: VETERANS LOAN FUND

----- F I S C A L Y E A R 1 9 8 3 -----													
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	628.4												
02 TRAVEL	4.2												
03 CONTRACTUAL	162.7												
04 COMMODITIES	3.7												
05 EQUIPMENT	2.2												
06 LANDS/BLDGS	32.7												
07 GRANTS, CLMS													
08 MISC.	1.8	753.1											
** TOTAL EXPEND	835.7	753.1											
09 I-A TRANSFER		25.9											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS													
14 OTHER FUNDS	835.7	753.1											
15 FULL TIME	23.0	17.0											
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	276.0	204.0											

08-08-02-02-00 (08-71-9-06-02-03)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: BUSINESS LOANS & VET AFFAIRS
SUB-PROGRAM: VETERANS SERVICES

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$142.1

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
07 GRANTS, CLMS	73.9	60.9%	FULL FUND REVISED AGENCY REQUEST 73.9.
** TOTAL	73.9	52.0%	
HOUSE FIGURE	\$216.0		

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$142.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 GRANTS, CLMS	73.9	60.9%	INCREASE IN PROGRAM GRANTS 73.9.
** TOTAL	73.9	52.0%	
SENATE FIGURE	\$216.0		

THE SUM OF \$73,900 IS INCLUDED IN THE ALLOCATION TO VETERANS SERVICES TO INCREASE THE FUNDING LEVEL.

08-08-02-02-00 (08-71-9-06-02-03)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: BUSINESS LOANS & VET AFFAIRS
 SUB-PROGRAM: VETERANS SERVICES

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 8 3												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.													
02 TRAVEL	12.5	18.8			20.7	20.7	20.7	20.7	20.7	20.7			20.7
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS	115.5	121.4			121.4	121.4	121.4	121.4	195.3	195.3			195.3
08 MISC.													
** TOTAL EXPEND	128.0	140.2			142.1	142.1	142.1	142.1	216.0	216.0			216.0
09 I-A TRANSFER		.1											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	128.0	140.2			142.1	142.1	142.1	142.1	216.0	216.0			216.0
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

08-08-02-05-00 (08-71-8-06-03-02)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: BUSINESS LOANS & VET AFFAIRS
SUB-PROGRAM: FISH ENHANCEMENT TAX RECEIPTS

***** HOUSE ANALYSIS *****

GOVERNORS REC \$2,440.3

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
07 GRANTS, CLMS	-429.6	-17.6%	REDUCE TO LEVEL OF FY 82 ACTUAL TAX RECEIPTS <429.6>.
** TOTAL	-429.6	-17.6%	
HOUSE FIGURE	\$2,010.7		

***** SENATE ANALYSIS *****

08-08-02-05-00 (08-71-8-06-03-02)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: BUSINESS LOANS & VET AFFAIRS
 SUB-PROGRAM: FISH ENHANCEMENT TAX RECEIPTS

	F I S C A L Y E A R 1 9 8 3												
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.													
02 TRAVEL													
03 CONTRACTUAL													
04 COMMODITIES													
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS		1306.4		704.3	1306.4	2440.3	2440.3	2440.3	2010.7	2440.3			2010.7
08 MISC.													
** TOTAL EXPEND		1306.4		704.3	1306.4	2440.3	2440.3	2440.3	2010.7	2440.3			2010.7
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND		1306.4		704.3	1306.4	2440.3	2440.3	2440.3	2010.7	2440.3			2010.7
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME													
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS													

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

SUPPLEMENTAL APPROPRIATIONS: SB 702 \$704.3

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: TOURISM DIVISION
 CATEGORY: DEVELOPMENT

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
	11254.1		5605.2	7605.2	6605.2	7605.2	5640.7	7755.2			5790.7
** TOTAL	11254.1		5605.2	7605.2	6605.2	7605.2	5640.7	7755.2			5790.7
** CHANGE VERSUS FY82 ATH				-32.4%	-41.3%	-32.4%	-49.8%	-31.0%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	607.2		654.5	654.5	654.5	654.5	547.3	654.5			547.3
TRAVEL	88.6		97.5	97.5	97.5	97.5	97.5	97.5			97.5
CONTRACTUAL	6020.6		4564.4	6564.4	5564.4	6564.4	4707.1	6564.4			4707.1
COMMODITIES	12.6		13.7	13.7	13.7	13.7	13.7	13.7			13.7
EQUIPMENT	1.0										
LANDS/BLDGS											
GRANTS, CLMS	4409.1		275.1	275.1	275.1	275.1	275.1	275.1			275.1
MISC.	115.0							150.0			150.0
FUNDING SOURCE											
GENERAL FUND	11254.1		5605.2	7605.2	6605.2	7605.2	5640.7	7755.2			5790.7
** GENERAL FUND CHANGE VS. FY82 ATH				-32.4%	-41.3%	-32.4%	-49.8%	-31.0%	-100.0%		
POSITIONS											
FULL TIME	17.0		17.0	17.0	17.0	17.0	15.0	17.0			15.0
PART TIME	4.0		4.0	4.0	4.0	4.0	4.0	4.0			4.0
TEMPORARY	2.0		2.0	2.0	2.0	2.0	2.0	2.0			2.0
STAFF MONTHS	228.0		228.0	228.0	228.0	228.0	204.0	228.0			204.0

08-08-05-02-00 (08-71-5-05-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: TOURISM DIVISION
CATEGORY: DEVELOPMENT SUB-PROGRAM:

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$7,605.2

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-107.2	-16.4%	DELETE POSITIONS FOR NEW ANCHORAGE OFFICE <67.9>, DELETE SALARY INCREASES <39.3>.
03 CONTRACTUAL	-1857.3	-28.3%	REDUCE TRADE MEDIA ADVERTISING <275.0>, REDUCE BROCHURES/COLLATERAL MATERIALS <150.0>, REDUCE PUBLIC RELATIONS <75.0>, DELETE FUNDS FOR PRODUCTION OF NEW MATERIAL FOR TELEVISION ADVERTISING <300.0>, GENERAL REDUCTION <1057.3>.
** TOTAL	-1964.5	-25.8%	

HOUSE FIGURE \$5,640.7

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$7,605.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 MISC.	150.0	100.0%	TO FUND VISITORS INFORMATION CENTER IN FAIRBANKS 150.0.
** TOTAL	150.0	2.0%	

SENATE FIGURE \$7,755.2

THE SUM OF \$150,000 IS INCLUDED IN THE APPROPRIATION TO THE TOURISM DIVISION - TOURISM OPERATIONS FOR FUNDING OF THE INTER-AGENCY VISITORS CENTER IN FAIRBANKS. THE APPROPRIATION OF \$150,000 IN STATE GENERAL FUNDS IS REPORTED TO ATTRACT \$350,000 IN FEDERAL MONIES FOR THE VISITOR CENTER. RESTORES \$1,000,000 PREVIOUSLY DELETED IN GOVERNOR'S REVISED PROGRAM REQUEST BUT INCLUDED IN ORIGINAL GOVERNOR'S REQUEST.

08-08-05-02-00 (08-71-5-05-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: TOURISM DIVISION
SUB-PROGRAM:

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	462.6	607.2			654.5	654.5	654.5	654.5	547.3	654.5			547.3
02 TRAVEL	71.4	88.6			97.5	97.5	97.5	97.5	97.5	97.5			97.5
03 CONTRACTUAL	2425.7	6020.6			4564.4	6564.4	5564.4	6564.4	4707.1	6564.4			4707.1
04 COMMODITIES	10.0	12.6			13.7	13.7	13.7	13.7	13.7	13.7			13.7
05 EQUIPMENT	14.0	1.0											
06 LANDS/BLDGS	38.6												
07 GRANTS, CLMS	226.6	4409.1			275.1	275.1	275.1	275.1	275.1	275.1			275.1
08 MISC.		115.0								150.0			150.0
** TOTAL EXPEND	3248.9	11254.1			5605.2	7605.2	6605.2	7605.2	5640.7	7755.2			5790.7
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	3248.9	11254.1			5605.2	7605.2	6605.2	7605.2	5640.7	7755.2			5790.7
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	18.0	17.0			17.0	17.0	17.0	17.0	15.0	17.0			15.0
16 PART TIME	4.0	4.0			4.0	4.0	4.0	4.0	4.0	4.0			4.0
17 TEMPORARY	2.0	2.0			2.0	2.0	2.0	2.0	2.0	2.0			2.0
18 STAFF MONTHS	240.0	228.0			228.0	228.0	228.0	228.0	204.0	228.0			204.0

STATE OF ALASKA -- BUDGET UNIT SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: DEVELOPMENT BOARDS & COMM
 CATEGORY: DEVELOPMENT

COMPONENT DESCRIPTION	FY82 ATH	FY82 SUP	CONT.	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	HOUSE 2
ALASKA POWER AUTHORITY	10907.1		10333.1	11487.1	10928.1	11428.1	11242.9	10428.1			11242.9
ROYALTY OIL & GAS BOARD	268.8		290.5	290.5		290.5		150.0			
AK INDUSTRIAL DEVELOPMENT AUTH	1572.2		1689.8	1720.8	1720.8	1720.8	1643.3	1720.8			1643.3
AGRICULTURAL ACTION COUNCIL	885.7		417.3	417.3	417.3	417.3	371.2	417.3			371.2
AK SEAFOOD MARKETING INSTITUTE	2000.0		2754.2	3254.2	2754.2	2754.2	2744.9	2754.2		4200.0	2744.9
ALASKA RESOURCES CORPORATION										1154.0	
** TOTAL	15633.8		15484.9	17169.9	15820.4	16610.9	16002.3	15470.4		5354.0	16002.3
** CHANGE VERSUS FY82 ATH				9.8%	1.1%	6.2%	2.3%	-1.0%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	2381.4		2023.2	2145.5	1991.2	2098.2	1866.1	1991.2		409.4	1866.1
TRAVEL	292.2		333.5	348.5	325.8	343.5	271.4	325.8		114.6	271.4
CONTRACTUAL	3040.7		3771.6	5276.6	4607.9	4771.6	4477.4	4607.9		614.2	4477.4
COMMODITIES	46.3		51.6	56.6	53.5	55.6	45.4	53.5		15.8	45.4
EQUIPMENT	73.2		5.0	42.7	42.0	42.0	42.0	42.0			42.0
GRANTS, CLMS	9300.0		9300.0	9300.0	8800.0	9300.0	9300.0	8300.0			9300.0
MISC.	500.0							150.0		4200.0	
FUNDING SOURCE											
FED. RECEIPT			54.2	54.2	54.2	54.2	54.2	54.2			54.2
GENERAL FUND	13961.6		12540.9	13099.9	11750.4	12540.9	12040.0	11400.4		4200.0	12040.0
PGM RECEIPTS	1672.2		2889.8	4015.8	4015.8	4015.8	3908.1	4015.8		1154.0	3908.1
** GENERAL FUND CHANGE VS. FY82 ATH				-6.1%	-15.8%	-10.1%	-13.7%	-18.3%	-100.0%		
POSITIONS											
FULL TIME	54.0		42.0	45.0	41.0	43.0	41.0	43.0		9.0	41.0
STAFF MONTHS	648.0		504.0	540.0	492.0	516.0	492.0	516.0		108.0	492.0

08-08-07-01-00 (08-73-4-04-01-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: DEVELOPMENT BOARDS & COMM
SUB-PROGRAM: ALASKA POWER AUTHORITY

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$11,428.1

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-43.9	-6.3%	REDUCE FOR OVER-BUDGETED NEW POSITION <5.3>, DELETE SALARY INCREASES <38.6>.
02 TRAVEL	-35.3	-31.3%	REDUCE FOR POSITIONS TRANSFERRED TO CAPITAL BUDGET BY B.R.C. <35.3>.
03 CONTRACTUAL	-98.9	-7.7%	REDUCE FOR POSITIONS TRANSFERRED TO CAPITAL BUDGET BY B.R.C. <98.9>.
04 COMMODITIES	-7.1	-29.2%	REDUCE FOR POSITIONS TRANSFERRED TO CAPITAL BUDGET BY B.R.C. <7.1>.
** TOTAL	-185.2	-1.6%	

HOUSE FIGURE \$11,242.9

POSITIONS AUTHORIZED

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 OPERATION & MAINTENANCE MGR	ANCHORAGE	FULL	1	53.3			53.3
** TOTALS			1	53.3			53.3

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$11,428.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 GRANTS, CLMS	-1000.0	-10.8%	REDUCTION IN POWER PRODUCTION ASSISTANCE GRANTS BY SENATE (500.0), IN GOVERNOR'S AMENDED BUDGET (500.0).
** TOTAL	-1000.0	-8.8%	

SENATE FIGURE \$10,428.1

NO NEW POSITIONS AUTHORIZED.

REDUCE APPROPRIATION BY \$500,000 TO REFLECT POWER COST ASSISTANCE REDUCTIONS DUE TO DECREASE ESTIMATE OF NEED.

LEGISLATIVE INTENT:

GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST TO CONTRACT WITH ANOTHER PARTY.

08-08-07-01-00 (08-73-4-04-01-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

 PROGRAM: DEVELOPMENT BOARDS & COMM
 SUB-PROGRAM: ALASKA POWER AUTHORITY

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 8 3												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	297.8	1087.1			627.4	749.7	702.4	702.4	658.5	702.4			658.5
02 TRAVEL	37.6	93.3			102.6	117.6	112.6	112.6	77.3	112.6			77.3
03 CONTRACTUAL	122.7	354.9			277.8	1282.8	1277.8	1277.8	1178.9	1277.8			1178.9
04 COMMODITIES	4.7	18.6			20.3	25.3	24.3	24.3	17.2	24.3			17.2
05 EQUIPMENT	4.3	53.2			5.0	11.7	11.0	11.0	11.0	11.0			11.0
06 LANDS/BLDGS													
07 GRANTS, CLMS	2287.8	9300.0			9300.0	9300.0	8800.0	9300.0	9300.0	8300.0			9300.0
08 MISC.													
** TOTAL EXPEND	2754.9	10907.1			10333.1	11487.1	10928.1	11428.1	11242.9	10428.1			11242.9
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	2754.9	10807.1			10333.1	10392.1	9833.1	10333.1	10178.1	9333.1			10178.1
13 PGM RECEIPTS		100.0				1095.0	1095.0	1095.0	1064.8	1095.0			1064.8
14 OTHER FUNDS													
15 FULL TIME	8.0	25.0			13.0	16.0	14.0	14.0	14.0	14.0			14.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	96.0	300.0			156.0	192.0	168.0	168.0	168.0	168.0			168.0

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 OPERATION & MAINTENANCE MGR	ANCHORAGE	FULL	1	53.3	22.5	75.8								
2 CLERK TYPIST III	ANCHORAGE	FULL	1	22.7	7.5	30.2								
3 HABITAT BIOLOGIST	ANCHORAGE	FULL	1	47.3	11.7	59.0		59.0						
** NEW POSITION TOTALS			3	123.3	41.7	165.0		59.0	106.0			1	1	

08-03-07-07-00 (08-73-6-10-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PROGRAM: DEVELOPMENT BOARDS & COMM
CATEGORY: DEVELOPMENT SUB-PROGRAM: ROYALTY OIL & GAS BOARD

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$290.5

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-107.0	-100.0%
02 TRAVEL	-17.7	-100.0%
03 CONTRACTUAL	-163.7	-100.0%
04 COMMODITIES	-2.1	-100.0%
** TOTAL	-290.5	-100.0%

DESCRIPTION: HOUSE VERSUS GOVERNOR

HOUSE FIGURE \$0.0

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC \$290.5

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-107.0	-100.0%
02 TRAVEL	-17.7	-100.0%
03 CONTRACTUAL	-163.7	-100.0%
04 COMMODITIES	-2.1	-100.0%
08 MISC.	150.0	100.0%
** TOTAL	-140.5	-48.4%

DESCRIPTION: SENATE VERSUS GOVERNOR

COMPONENT REDUCTION (107.0).
COMPONENT REDUCTION (17.7).
COMPONENT REDUCTION (163.7).
COMPONENT REDUCTION (2.1).
RE-ESTABLISH COMPONENT AT REDUCED LEVEL 150.0.

SENATE FIGURE \$150.0

RESTORES PARTIAL FUNDING OF \$150,000.

08-08-07-07-00 (08-73-6-10-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: DEVELOPMENT BOARDS & COMM
SUB-PROGRAM: ROYALTY OIL & GAS BOARD

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	97.9	100.6			107.0	107.0		107.0					
02 TRAVEL	7.8	16.1			17.7	17.7		17.7					
03 CONTRACTUAL	19.9	150.2			163.7	163.7		163.7					
04 COMMODITIES	.7	1.9			2.1	2.1		2.1					
05 EQUIPMENT	.6												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.										150.0			
** TOTAL EXPEND	126.9	268.8			290.5	290.5		290.5		150.0			
09 I-A TRANSFER	.1	.2											
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	126.9	268.8			290.5	290.5		290.5		150.0			
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	2.0	2.0			2.0	2.0		2.0		2.0			
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	24.0	24.0			24.0	24.0		24.0		24.0			

08-08-07-09-00 (08-71-2-06-10-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS & COMM
SUB-PROGRAM: AK INDUSTRIAL DEVELOPMENT AUTH

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$1,720.8

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-57.4	-6.2%	DELETE SALARY INCREASES <57.4>.
02 TRAVEL	-19.1	-21.4%	REDUCE TO FY 82 AUTHORIZED <19.1>.
04 COMMODITIES	-1.0	-8.3%	REDUCE TO FY 82 AUTHORIZED + 10% <1.0>.
** TOTAL	-77.5	-4.5%	

HOUSE FIGURE \$1,643.3

* * * * SENATE ANALYSIS * * * *

08-08-07-09-00 (08-71-2-06-10-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS & COMM
 SUB-PROGRAM: AK INDUSTRIAL DEVELOPMENT AUTH

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 8 3												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.		861.2			930.5	930.5	930.5	930.5	873.1	930.5			873.1
02 TRAVEL		70.0			89.1	89.1	89.1	89.1	70.0	89.1			70.0
03 CONTRACTUAL		616.0			658.2	658.2	658.2	658.2	658.2	658.2			658.2
04 COMMODITIES		10.0			12.0	12.0	12.0	12.0	11.0	12.0			11.0
05 EQUIPMENT		15.0				31.0	31.0	31.0	31.0	31.0			31.0
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND		1572.2			1689.8	1720.8	1720.8	1720.8	1643.3	1720.8			1643.3
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS		1572.2			1689.8	1720.8	1720.8	1720.8	1643.3	1720.8			1643.3
14 OTHER FUNDS													
15 FULL TIME		19.0			19.0	19.0	19.0	19.0	19.0	19.0			19.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		228.0			228.0	228.0	228.0	228.0	228.0	228.0			228.0

08-08-07-11-00 (08-71-7-24-20-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS & COMM
SUB-PROGRAM: AGRICULTURAL ACTION COUNCIL

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$417.3

OBJECT GROUP	VARIATION	
01 PERS. SERV.	-14.5	-6.7%
03 CONTRACTUAL	-31.6	-20.9%
** TOTAL	-46.1	-11.0%

DESCRIPTION: HOUSE VERSUS GOVERNOR

DELETE SALARY INCREASE <14.5>.
REDUCE PROFESSIONAL SERVICES CONTRACTUAL <31.6>.

HOUSE FIGURE \$371.2

* * * * SENATE ANALYSIS * * * *

08-08-07-11-00 (08-71-7-24-20-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS & COMM
 SUB-PROGRAM: AGRICULTURAL ACTION COUNCIL

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 8 3												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.	63.4	192.2			216.4	216.4	216.4	216.4	201.9	216.4			201.9
02 TRAVEL	45.1	42.8			47.1	47.1	47.1	47.1	47.1	47.1			47.1
03 CONTRACTUAL	38.9	148.4			151.3	151.3	151.3	151.3	119.7	151.3			119.7
04 COMMODITIES	2.8	2.3			2.5	2.5	2.5	2.5	2.5	2.5			2.5
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		500.0											
** TOTAL EXPEND	150.2	885.7			417.3	417.3	417.3	417.3	371.2	417.3			371.2
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	150.2	885.7			417.3	417.3	417.3	417.3	371.2	417.3			371.2
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME		4.0			4.0	4.0	4.0	4.0	4.0	4.0			4.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		48.0			48.0	48.0	48.0	48.0	48.0	48.0			48.0

08-08-07-13-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS & COMM
SUB-PROGRAM: AK SEAFOOD MARKETING INSTITUTE

* * * * HOUSE ANALYSIS * * * *

GOVERNORS REC \$2,754.2

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	-9.3	-6.6%	DELETE SALARY INCREASES <9.3>.
** TOTAL	-9.3	-0.3%	
HOUSE FIGURE	\$2,744.9		

* * * * SENATE ANALYSIS * * * *

08-08-07-13-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENTPROGRAM: DEVELOPMENT BOARDS & COMM
SUB-PROGRAM: AK SEAFOOD MARKETING INSTITUTE

EXPENDITURES & FUNDING	FISCAL YEAR 1983												
	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.		140.3			141.9	141.9	141.9	141.9	132.6	141.9			132.6
02 TRAVEL		70.0	30.0		77.0	77.0	77.0	77.0	77.0	77.0			77.0
03 CONTRACTUAL		1771.2	187.0		2520.6	3020.6	2520.6	2520.6	2520.6	2520.6			2520.6
04 COMMODITIES		13.5			14.7	14.7	14.7	14.7	14.7	14.7			14.7
05 EQUIPMENT		5.0											
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.												4200.0	
** TOTAL EXPEND		2000.0	217.0		2754.2	3254.2	2754.2	2754.2	2744.9	2754.2		4200.0	2744.9
09 I-A TRANSFER													
10 FED. RECEIPT			217.0		54.2	54.2	54.2	54.2	54.2	54.2			54.2
11 G. F. MATCH													
12 GENERAL FUND		2000.0			1500.0	2000.0	1500.0	1500.0	1490.7	1500.0		4200.0	1490.7
13 PGM RECEIPTS					1200.0	1200.0	1200.0	1200.0	1200.0	1200.0			1200.0
14 OTHER FUNDS													
15 FULL TIME		4.0			4.0	4.0	4.0	4.0	4.0	4.0			4.0
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		48.0			48.0	48.0	48.0	48.0	48.0	48.0			48.0

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

REVISED PROGRAMS: 82-79L \$217.0

SPECIAL APPROPRIATIONS: HB 453 \$2000.0, HB 148 \$2200.0

08-08-07-16-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS & COMM
SUB-PROGRAM: ALASKA RESOURCES CORPORATION

* * * * HOUSE ANALYSIS * * * *

* * * * SENATE ANALYSIS * * * *

08-08-07-16-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY

10:57

6/10/82

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
 CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS & COMM
 SUB-PROGRAM: ALASKA RESOURCES CORPORATION

	FISCAL YEAR 1983												
EXPENDITURES & FUNDING	(01) FY81 ACT	(02) FY82 ATH	(03) FY82 RP	(04) FY82 SUP	(05) CONT.	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) HOUSE 2
01 PERS. SERV.												409.4	
02 TRAVEL												114.6	
03 CONTRACTUAL												614.2	
04 COMMODITIES												15.8	
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND												1154.0	
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND													
13 PGM RECEIPTS												1154.0	
14 OTHER FUNDS													
15 FULL TIME												9.0	
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS												108.0	

REVISED PROGRAMS, GOVERNOR AMENDMENTS, SUPPLEMENTAL & SPECIAL APPROPRIATIONS AND FISCAL NOTES...

FISCAL NOTES: SB 697 \$1154.0

C

.

.

C

C

