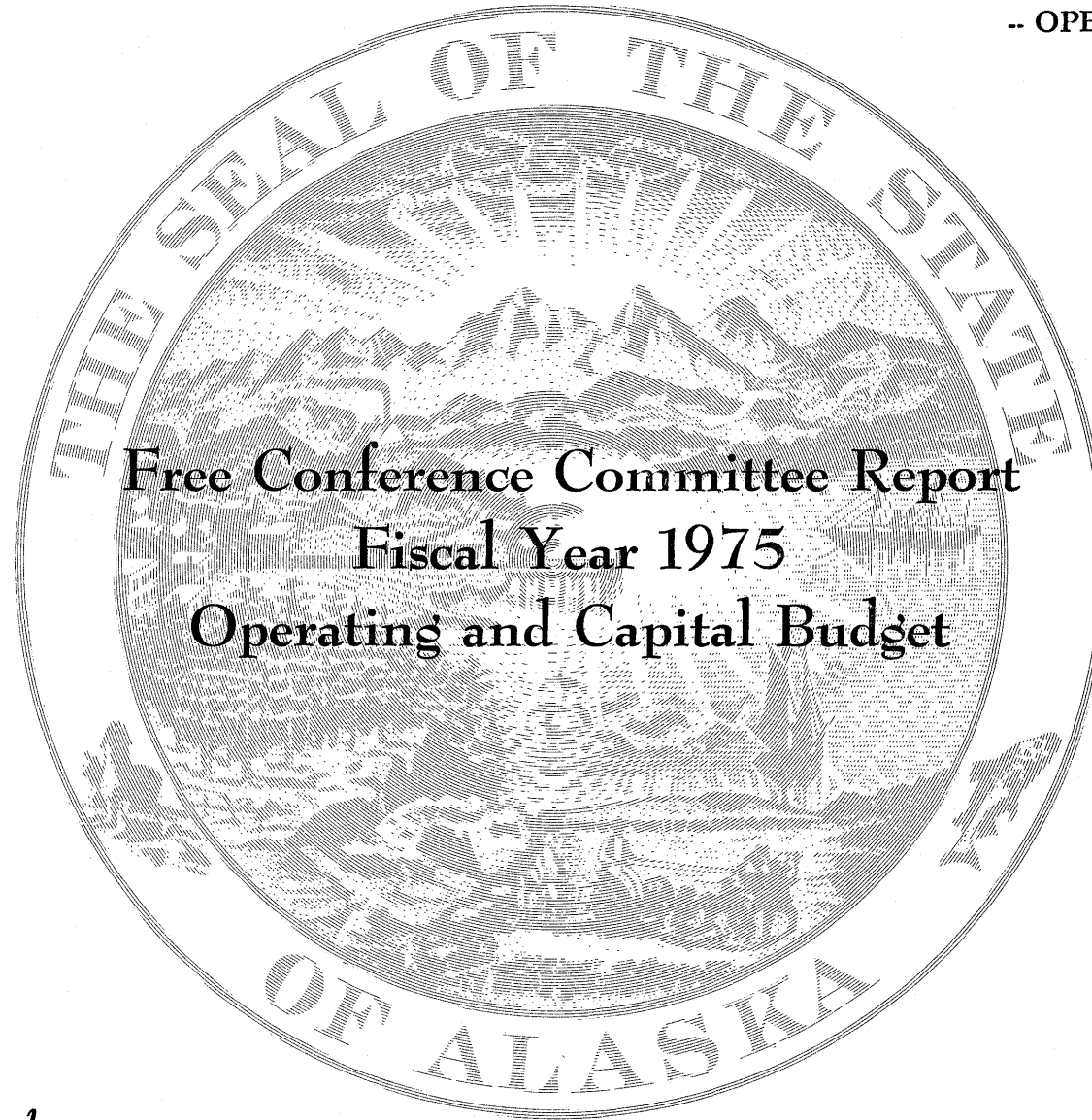


Natural Resource Management
& Environmental Protection
-- OPERATING --



State of Alaska
The Legislature

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

This document was originally prepared as a committee worksheet for both the House and Senate Finance Committees. The various levels of legislative funding--House Finance Committee Allowance, Senate Finance Committee Allowance and Free Conference Committee Allowance--were added as they were set. Thus, the document pulls together all the basic information used in arriving at the appropriations.

Examination of the appropriations shows them to be either the House Allowance, Senate Allowance, the Governor's Recommended, or a negotiated figure. As appropriate, legislative intent is explained, together with specific additions or deletions, in footnotes.

The information contained in the FY 73 Actual, FY 74 Authorized, Maintenance, Request, and Governor's Budget columns was prepared by the state agency concerned and the Division of Budget and Management. The information contained in the Revision, House, Senate, and Free Conference Committee columns was added by the Division of Legislative Finance as the funding levels occurred. These charts were the "shortforms" used by the Finance Committees throughout the legislative session.

Additional copies of these reports may be obtained by contacting the Division of Legislative Finance.


J. H. Hogan, Director
Legislative Finance Division
Pouch WF
Juneau, Alaska 99801

IV. NATURAL RESOURCE MANAGEMENT & ENVIRONMENTAL CONSERVATION

BRU	PAGE
FCC COMPARISON - SUMMARY LISTING	(a)
OFFICE OF THE GOVERNOR	
Alaska Commercial Fish Entry Commission	2
Int'l North Pacific Fish Commission	4
Int'l Fisheries Commission	6
Pacific Marine Fish Commission	8
Athletic Commission	10
DEPARTMENT OF NATURAL RESOURCES	
Land Management	14
Water Management	24
Cadastral Engineering	26
Administration	28
Geophysical Program	30
Hard Minerals	33
Oil and Gas	42
Fire Suppression	46
Forest and Management and Services	49
Alaska Conservation Action Corps	56
Parks and Recreation	59
Natural Resources Planning	84
Commissioner's Office	88
DEPARTMENT OF FISH AND GAME	
Commercial Fish	91
Game	99
Sport Fish	109
Fish Hatcheries	119
FRED	129
Administration and Support	136
Habitat	150

BRU	PAGE
DEPARTMENT OF PUBLIC SAFETY	
Fish and Wildlife Protection	
Enforcement	159
Director's Office	161
Aircraft	163
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
Quality Control	166
Coastal Zone	183
Land Use	185
Permafrost	187
Terrestrial Ecology	189
Administration and Support	192
STATE BOND COMMITTEE	
Debt Service	
Hatcheries	207
Water and Sewer	209
Parks and Recreation	211
PIPELINE IMPACT APPROPRIATIONS	
Department of Natural Resources	
Oil & Gas Regulation	213
Department of Fish and Game	
Pipeline Monitoring	214
Department of Public Safety	
Fish & Game Protection - Enforcement	215
Department of Environmental Conservation	
Pipeline Monitoring	216

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 24, 1974

FREE CONFERENCE COMMITTEE

NATURAL RESOURCE MANAGEMENT

A N A L Y S I S

BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	FCC DIFFERENCE	- GOVERNOR PERCENTAGE
OFFICE OF THE GOVERNOR							
FISHERIES COMMISSIONS							
LIMITED ENTRY	\$ 1,213.0	\$ 737.2	\$ 703.2	\$ 708.9	\$ 693.4	\$ 43.8-	- .05
INTERNATIONAL NORTH PACIFIC	\$ 9.8	\$ 10.3	\$ 9.7	\$ 10.3	\$ 10.3	\$.0+	.00
INTERNATIONAL FISHERIES	\$ 65.0	\$ 67.9	\$ 63.2	\$ 66.1	\$ 66.1	\$ 1.8-	- .02
PACIFIC MARINE FISHERIES	\$ 17.0	\$ 21.4	\$ 17.8	\$ 21.4	\$ 21.4	\$.0+	.00
ATHLETIC COMMISSION	\$ 67.3	\$ 17.3	\$ 17.3	\$ 17.3	\$ 17.3	\$.0+	.00
DEPARTMENT OF NATURAL RESOURCE							
LAND MANAGEMENT							
MINERAL LEASING	\$ 149.7	\$ 151.3	\$ 137.7	\$ 151.3	\$ 151.3	\$.0+	.00
CENTRAL OFFICE	\$ 266.4	\$ 265.5	\$ 255.3	\$ 265.5	\$ 265.5	\$.0+	.00
SOUTHEAST DISTRICT	\$ 152.2	\$ 150.0	\$ 146.8	\$ 150.0	\$ 150.0	\$.0+	.00
SOUTHCENTRAL DISTRICT	\$ 126.8	\$ 131.3	\$ 122.6	\$ 131.3	\$ 131.3	\$.0+	.00
NORTHCENTRAL DISTRICT	\$ 150.5	\$ 154.3	\$ 146.5	\$ 154.3	\$ 154.3	\$.0+	.00
WATER MANAGEMENT	\$ 233.3	\$ 221.8	\$ 215.9	\$ 156.9	\$ 156.9	\$ 64.9-	- .29
CADASTRAL ENGINEERING	\$ 485.1	\$ 565.0	\$ 497.0	\$ 502.1	\$ 502.1	\$ 62.9-	- .11
ADMINISTRATION / LAND & WATER	\$ 518.3	\$ 525.2	\$ 444.0	\$ 477.9	\$ 477.9	\$ 47.3-	- .09
GEOPHYSICAL PROGRAM	\$ 233.5	\$ 240.5	\$ 240.4	\$ 240.5	\$ 240.4	\$.1-	.00
HARD MINERALS							
GEOLOGICAL INVESTIGATIONS	\$ 542.1	\$ 549.9	\$ 544.7	\$ 544.5	\$ 544.5	\$ 5.4-	.00
MINERAL ANALYSIS & RESEARCH	\$ 124.8	\$ 131.3	\$ 121.4	\$ 131.3	\$ 131.3	\$.0+	.00
REGULATION	\$ 29.9	\$ 31.0	\$ 29.1	\$ 31.0	\$ 31.0	\$.0+	.00
ADMINISTRATION	\$ 211.6	\$ 220.3	\$ 207.9	\$ 220.3	\$ 220.3	\$.0+	.00
OIL & GAS							
REGULATION	\$ 427.4	\$ 430.5	\$ 390.9	\$ 430.5	\$ 430.5	\$.0+	.00
ADMINISTRATION	\$ 104.5	\$ 118.2	\$ 101.3	\$ 118.2	\$ 118.2	\$.0+	.00
FIRE PROTECTION & SUPPRESSION	\$ 1,922.0	\$ 1,884.6	\$ 1,806.4	\$ 304.4	\$ 304.4	\$ 1,580.2-	- .83
FOREST MANAGEMENT / OTHER							
RESEARCH & ASSISTANCE	\$ 24.4	\$ 26.6	\$ 23.6	\$ 26.6	\$ 26.6	\$.0+	.00
MANAGEMENT & TIMBER SALES	\$ 116.3	\$ 147.8	\$ 138.0	\$ 147.8	\$ 147.8	\$.0+	.00
ADMINISTRATION	\$ 55.2	\$ 55.0	\$ 51.4	\$ 55.0	\$ 55.0	\$.0+	.00
CONSERVATION ACTION CORPS	\$ 124.8	\$ 250.7	\$ 250.7	\$ 250.7	\$ 250.7	\$.0+	.00
PARKS & RECREATION							
PLANNING	\$ 47.0	\$ 60.4	\$ 44.8	\$ 60.4	\$ 60.4	\$.0+	.00
RECREATIONAL TRAFFIC						\$.0+	.00
FACILITY DESIGN	\$ 101.7	\$ 23.2	\$ 22.3	\$ 23.2	\$ 23.2	\$.0+	.00
HISTORIC PRESERVATION	\$ 48.4	\$ 52.8	\$ 50.1	\$ 52.8	\$ 52.8	\$.0+	.00
ADMINISTRATION	\$ 178.8	\$ 188.8	\$ 176.9	\$ 175.1	\$ 175.1	\$ 13.7-	- .07
PARK & RECREATION DISTRICTS							
MAT-SU	\$ 139.4	\$ 161.8	\$ 156.9	\$ 149.1	\$ 149.1	\$ 12.7-	- .07

(a)

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 24, 1974

FREE CONFERENCE COMMITTEE

NATURAL RESOURCE MANAGEMENT

A N A L Y S I S

BUDGET REQUEST UNIT	74		HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	FCC - GOVERNOR	
	AUTHORIZED	GOVERNOR				DIFFERENCE	PERCENTAGE
CHUGACH	\$ 166.8	\$ 180.7	\$ 175.4	\$ 180.7	\$ 180.7	\$.0+	.00
KENAI-KODIAK	\$ 55.0	\$ 100.3	\$ 98.1	\$ 100.3	\$ 100.3	\$.0+	.00
SOUTHEAST	\$ 85.7	\$ 99.6	\$ 96.8	\$ 99.6	\$ 99.6	\$.0+	.00
COPPER BASIN	\$ 23.5	\$ 28.7	\$ 28.2	\$ 28.7	\$ 28.7	\$.0+	.00
INTERIOR	\$ 146.8	\$ 172.8	\$ 168.7	\$ 167.2	\$ 167.2	\$ 5.6-	-.03
MAINTENANCE ADMINISTRATION	\$ 35.8	\$ 37.9	\$ 34.5	\$ 37.9	\$ 37.9	\$.0+	.00
LAND USE PLANNING							
PLANNING UNIT (DNR)	\$ 194.4	\$ 193.5	\$ 187.7	\$ 173.5	\$ 193.5	\$.0+	.00
STATE-FEDERAL COMMISSION	\$ 500.0	\$ 475.0	\$ 475.0	\$ 450.0	\$ 500.0	\$ 25.0+	.05
OFFICE OF THE COMMISSIONER	\$ 283.6	\$ 317.5	\$ 312.0	\$ 317.5	\$ 317.5	\$.0+	.00
DEPARTMENT OF FISH & GAME							
COMMERCIAL FISH							
RESEARCH	\$ 1,200.0	\$ 1,224.8	\$ 1,222.3	\$ 1,292.5	\$ 1,257.4	\$ 32.6+	.02
MANAGEMENT	\$ 2,475.0	\$ 2,802.1	\$ 2,740.4	\$ 2,834.3	\$ 2,834.3	\$ 32.2+	.01
ADMINISTRATION	\$ 360.0	\$ 370.8	\$ 382.9	\$ 370.8	\$ 393.1	\$ 22.3+	.06
GAME							
INVESTIGATIONS / RESEARCH	\$ 2,193.5	\$ 2,582.9	\$ 2,582.9	\$ 2,307.0	\$ 2,307.0	\$ 275.9-	-.10
MANAGEMENT	\$ 207.1	\$ 222.3	\$ 222.3	\$ 210.1	\$ 210.1	\$ 12.2-	-.05
HUNTER SAFETY	\$ 45.2	\$ 49.4	\$ 49.4	\$ 39.4	\$ 49.4	\$.0+	.00
ADMINISTRATION	\$ 182.4	\$ 186.0	\$ 186.0	\$ 186.0	\$ 186.0	\$.0+	.00
SPORT FISH							
RESEARCH	\$ 1,130.7	\$ 1,094.6	\$ 1,094.6	\$ 1,210.7	\$ 1,210.7	\$ 116.1+	.10
MANAGEMENT	\$ 637.1	\$ 596.4	\$ 596.4	\$ 596.4	\$ 596.4	\$.0+	.00
RESTORATION	\$ 44.7	\$ 33.0	\$ 33.0	\$ 33.0	\$ 33.0	\$.0+	.00
ADMINISTRATION	\$ 113.5	\$ 111.9	\$ 111.9	\$ 111.9	\$ 111.9	\$.0+	.00
FISH HATCHERIES							
KITOI BAY	\$ 53.2	\$ 56.0	\$ 52.2	\$ 56.0	\$ 56.0	\$.0+	.00
FIRE LAKE / FT RICHARDSON	\$ 158.1	\$ 270.0	\$ 266.2	\$ 247.3	\$ 270.0	\$.0+	.00
CRYSTAL LAKE	\$ 207.2	\$ 295.1	\$ 291.4	\$ 282.8	\$ 295.1	\$.0+	.00
ADMINISTRATION	\$ 58.3	\$ 71.1	\$ 56.7	\$ 60.3	\$ 60.3	\$ 10.8-	-.15
FRED							
ANADROMOUS	\$ 733.8	\$ 1,227.6	\$ 1,209.9	\$ 1,208.8	\$ 1,203.8	\$ 23.8-	-.01
ECONOMIC DEVELOPMENT	\$ 89.3	\$ 91.1	\$ 84.1	\$ 90.1	\$ 90.1	\$ 1.0-	-.01
ADMINISTRATION	\$ 118.3	\$ 145.0	\$ 113.6	\$ 142.9	\$ 114.0	\$ 31.0-	-.21
ADMINISTRATION							
BOARD OF FISH & GAME	\$ 30.0	\$ 36.2	\$ 34.1	\$ 36.2	\$ 36.2	\$.0+	.00
OFFICE OF THE COMMISSIONER	\$ 109.1	\$ 155.1	\$ 106.3	\$ 140.5	\$ 124.0	\$ 31.1-	-.20
INFORMATION & EDUCATION	\$ 97.4	\$ 114.0	\$ 95.2	\$ 108.4	\$ 108.4	\$ 5.6-	-.04
ADMINISTRATIVE SERVICES	\$ 1,014.3	\$ 1,280.6	\$ 1,083.5	\$ 1,132.5	\$ 1,147.5	\$ 133.1-	-.10
ENGINEERING SUPPORT	\$ 85.1	\$ 102.8	\$ 96.7	\$ 85.2	\$ 85.2	\$ 17.6-	-.17

(b)

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 24, 1974

FREE CONFERENCE COMMITTEE

NATURAL RESOURCE MANAGEMENT

A N A L Y S I S

BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	FCC DIFFERENCE	- GOVERNOR PERCENTAGE
VESSELS	\$ 515.6	\$ 628.7	\$ 615.2	\$ 628.7	\$ 628.7	\$.0+	.00
HABITAT							
LAND USE PLANNING	\$ 101.8	\$ 98.9	\$ 93.2	\$ 98.9	\$ 98.9	\$.0+	.00
WATER PLANNING	\$ 44.4	\$ 45.1	\$ 42.9	\$ 45.1	\$ 45.1	\$.0+	.00
ACCESS	\$ 49.2	\$ 55.8	\$ 54.2	\$ 55.8	\$ 55.8	\$.0+	.00
PERMITS	\$ 60.1	\$ 85.4	\$ 81.4	\$ 88.2	\$ 88.2	\$ 2.8+	.03
DEPARTMENT OF PUBLIC SAFETY							
PROTECTION							
ENFORCEMENT	\$ 1,804.2	\$ 2,041.4	\$ 1,989.3	\$ 1,978.5	\$ 2,041.4	\$.0+	.00
DIRECTORS OFFICE	\$ 374.9	\$ 328.6	\$ 345.8	\$ 319.1	\$ 345.8	\$ 17.2+	.05
AIRCRAFT	\$ 237.0	\$ 256.2	\$ 253.7	\$ 292.7	\$ 292.7	\$ 36.5+	.14
DEPARTMENT OF ENVIRONMENTAL CO							
QUALITY CONTROL							
WATER	\$ 173.4	\$ 177.6	\$ 135.2	\$ 177.6	\$ 177.6	\$.0+	.00
AIR	\$ 132.0	\$ 131.0	\$ 104.1	\$ 130.0	\$ 156.0	\$ 25.0+	.19
SOLID WASTE	\$ 65.1	\$ 68.8	\$ 63.4	\$ 68.8	\$ 68.8	\$.0+	.00
PESTICIDES	\$ 27.6	\$ 28.7	\$ 26.1	\$ 28.7	\$ 28.7	\$.0+	.00
RADIATION	\$ 26.7	\$ 29.0				\$ 29.0-	.00
PLAN REVIEW	\$ 27.8	\$ 28.0	\$ 26.7	\$ 28.0	\$ 28.0	\$.0+	.00
VILLAGE SAFE WATER	\$ 26.1	\$ 26.4	\$ 25.2	\$ 26.4	\$ 26.4	\$.0+	.00
ADMINISTRATION	\$ 115.3	\$ 112.3	\$ 111.7	\$ 112.3	\$ 112.3	\$.0+	.00
COASTAL ZONE MANAGEMENT	\$ 250.1	\$ 250.0	\$ 243.4	\$ 236.5	\$ 236.5	\$ 13.5-	.05
LAND USE & URBAN DEVELOPMENT	\$ 43.4	\$ 48.2	\$ 42.3	\$ 45.0	\$ 45.0	\$ 3.2-	.06
PERMAFROST & SOILS	\$ 94.4	\$ 91.4	\$ 91.4	\$ 91.4	\$ 91.4	\$.0+	.00
TERRESTIAL ECOLOGY		\$ 41.8				\$ 41.8-	.00
ADMINISTRATION & SUPPORT							
OFFICE OF THE COMMISSIONER	\$ 225.0	\$ 240.3	\$ 220.4	\$ 230.3	\$ 230.3	\$ 10.0-	.04
ADVISORY BOARD	\$ 10.7	\$ 12.2	\$ 11.2	\$ 12.2	\$ 12.2	\$.0+	.00
ADMINISTRATION	\$ 101.7	\$ 103.1	\$ 98.4	\$ 103.1	\$ 103.1	\$.0+	.00
REGIONAL OPERATIONS							
SOUTHEAST	\$ 34.5	\$ 55.6	\$ 50.0	\$ 55.6	\$ 55.6	\$.0+	.00
SOUTHCENTRAL	\$ 69.2	\$ 83.9	\$ 80.7	\$ 83.9	\$ 83.9	\$.0+	.00
NORTHERN	\$ 46.0	\$ 85.2	\$ 80.1	\$ 85.2	\$ 85.2	\$.0+	.00
PRINCE WILLIAM SOUND						\$.0+	.00
STATE BOND COMMITTEE							
DEBT SERVICE							
HATCHERIES	\$ 296.9	\$ 295.3	\$ 295.3	\$ 295.3	\$ 295.3	\$.0+	.00
WATER & SEWER	\$ 1,175.8	\$ 2,625.1	\$ 2,625.1	\$ 2,625.1	\$ 2,625.1	\$.0+	.00

(c)

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 24, 1974

FREE CONFERENCE COMMITTEE

NATURAL RESOURCE MANAGEMENT

A N A L Y S I S

BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	FCC DIFFERENCE	- GOVERNOR PERCENTAGE
PARKS & RECREATION	\$ 220.8	\$ 244.8	\$ 244.8	\$ 244.8	\$ 244.8	\$.0+	.00
PIPELINE IMPACT							
DEPARTMENT OF NATURAL RESOURCES							
LAND MANAGEMENT						\$.0+	.00
WATER MANAGEMENT						\$.0+	.00
CADAstral ENGINEERING						\$.0+	.00
OIL & GAS		\$ 84.4		\$ 84.4	\$ 84.4	\$.0+	.00
PARK & RECREATION DISTRICTS		\$ 113.0				\$ 113.0-	.00
OFFICE OF THE COMMISSIONER		\$ 15.5				\$ 15.5-	.00
DEPARTMENT OF FISH & GAME							
GAME						\$.0+	.00
PIPELINE MONITORING		\$ 894.5		\$ 894.5	\$ 894.5	\$.0+	.00
DEPARTMENT OF PUBLIC SAFETY							
PIPELINE MONITORING		\$ 166.4		\$ 166.4	\$ 166.4	\$.0+	.00
DEPARTMENT OF ENVIRON CONSERVN							
PIPELINE MONITORING		\$ 1,196.6		\$ 1,196.6	\$ 1,196.6	\$.0+	.00
PROGRAM CATEGORY TOTALS	\$ 27,070.8	\$ 33,105.9	\$ 29,473.4	\$ 30,642.3	\$ 30,809.1	\$ 2,296.8-	- .06
FUNDING							
GENERAL FUND	\$ 19,837.4	\$ 23,605.0	\$ 21,753.3	\$ 21,313.8	\$ 21,754.0	\$ 1,851.0-	- .07
FEDERAL FUNDS	\$ 4,323.8	\$ 4,794.2	\$ 4,779.7	\$ 4,656.7	\$ 4,664.2	\$ 130.0-	- .02
OTHER FUNDS	\$ 2,909.6	\$ 4,706.7	\$ 2,940.4	\$ 4,671.8	\$ 4,390.9	\$ 315.8-	- .06
T O T A L	\$ 27,070.8	\$ 33,105.9	\$ 29,473.4	\$ 30,642.3	\$ 30,809.1	\$ 2,296.8-	- .06

(d)

AGENCY: Office of Governor

REQUEST FOR NEW POSITIONS

[illegible]

2

R01-33F-2193

STATE OF ALASKA OFFICE OF GOVERNOR COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM COMMERCIAL FISH	ELEMENT AK COM FISH ENT COMM	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES		500.0	463.0	463.0	463.0	451.7	450.0	454.4
200	TRAVEL		50.0	52.5	52.5	52.5	52.5	40.0	40.0
300	CONTRACTUAL SERVICES		183.0	205.4	205.4	205.4	187.6	203.0	187.6
400	COMMODITIES		10.0	15.4	15.4	15.4	10.5	15.0	10.5
500	EQUIPMENT		20.0	.9	.9	.9	.9	.9	.9
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE								
800	MISCELLANEOUS		450.0						
TOTAL			1,213.0	737.2	737.2	737.2	703.2	708.9	693.4
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND		1,213.0	737.2	737.2	737.2	703.2	708.9	693.4
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME		23.0	26.0	26.0	26.0	26.0	26.0	26.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)		4.0						
	NUMBER OF MAN-MONTHS		324.0	312.0	312.0	312.0	312.0	312.0	312.0

AGENCY: Office of Governor

SUB-ELEMENT:

R01-33F-2193

STATE OF ALASKA OFFICE OF GOVERNOR COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM	ELEMENT		SUB-ELEMENT	
NAT	RES MGT ENV CONS	FISH & GAME RESRCS	SPECIAL COMMISSIONS	INTL NO PACF	FSH COM		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE REQUEST	FISCAL YEAR 1975 GJV.BUDGT.	HOUSE SENATE F.C.C.
100	PERSONAL SERVICES						
200	TRAVEL	4.4	9.3		10.3	10.3	9.7 10.3 10.3
300	CONTRACTUAL SERVICES		.5				
400	COMMODITIES						
500	EQUIPMENT	.1					
600	LANDS, BUILDINGS, IMPROVEMENTS						
700	GRANTS, CLAIMS, SHARED REVENUE						
800	MISCELLANEOUS						
TOTAL		4.5	9.8		10.3	10.3	9.7 10.3 10.3
INTER-AGENCY TRANSFERS							
FUNDING SOURCE							
	FEDERAL RECEIPTS						
	REQUIRED GEN.FUND MATCHING						
	OTHER GENERAL FUND	4.5	9.8		10.3	10.3	9.7 10.3 10.3
	INTER-AGENCY RECEIPTS						

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM: Fish & Game Resources
SUB-PROGRAM: Special Commissions
ELEMENT: Intl. Fisheries Comm.
SUB-ELEMENT: _____

[illegible]

6

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCES	SUB-PROGRAM SPECIAL COMMISSIONS		ELEMENT INTL FISHERIES COMMS	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	40.3	44.2		44.3	44.3	46.1	42.4	44.3	44.3
200	TRAVEL	6.1	15.0		15.0	15.0	15.0	15.0	15.0	15.0
300	CONTRACTUAL SERVICES	2.8	5.3		5.3	5.3	5.3	5.3	5.3	5.3
400	COMMODITIES	.3	.5		.5	.5	.5	.5	.5	.5
500	EQUIPMENT	.5			1.0	1.0	1.0		1.0	1.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		50.0	65.0		66.1	66.1	67.9	63.2	66.1	66.1
	INTER-AGENCY TRANSFERS	.2								
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	50.0	65.0		66.1	66.1	67.9	63.2	66.1	66.1
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	2.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	24.0	24.0		24.0	24.0	2.4	24.0	2.4	2.4

PROGRAM: Fish & Game Resources
SUB-PROGRAM: Special Commissions
ELEMENT: Pacific Marine Fish Comm.
SUB-ELEMENT: _____

[illegible]

8

R01-33F-2193

STATE OF ALASKA OFFICE OF GOVERNOR COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM	ELEMENT	SUB-ELEMENT			
NAT	RES MGT ENV CONS	FISH & GAME RESRCES	SPECIAL COMMISSIONS	PACIFIC MAR FSH COMM				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES							
200	TRAVEL							
300	CONTRACTUAL SERVICES	15.5	17.0	21.4	21.4	21.4	17.8	21.4
400	COMMODITIES							
500	EQUIPMENT							
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL		15.5	17.0	21.4	21.4	21.4	17.8	21.4
INTER-AGENCY TRANSFERS								
FUNDING SOURCE								
	FEDERAL RECEIPTS							
	REQUIRED GEN.FUND MATCHING							
	OTHER GENERAL FUND	15.5	17.0	21.4	21.4	21.4	17.8	21.4
	INTER-AGENCY RECEIPTS							

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM CATEGORY: Natural Resources

AGENCY: Office of Governor

PROGRAM: Parks & Recreation
SUB-PROGRAM: Admin. & Support
ELEMENT: Athletic Commission
SUB-ELEMENT: _____

LEGISLATIVE ANALYSIS

Governor's request.

The FY 75 Budget drops by \$50.0 as support for Arctic Winter Games decreases.

ROI-33F-2193

STATE OF ALASKA OFFICE OF GOVERNOR COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM ADMIN. & SUPPORT	ELEMENT ATHLETIC COMMISSION	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES								
200	TRAVEL	.8	1.7	1.7	1.7	1.7	1.7	1.7	1.7
300	CONTRACTUAL SERVICES	.2	.4	.4	.4	.4	.4	.4	.4
400	COMMODITIES		.2	.2	.2	.2	.2	.2	.2
500	EQUIPMENT								
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE	15.0	65.0	15.0	15.0	15.0	15.0	15.0	15.0
800	MISCELLANEOUS								
TOTAL		16.0	67.3	17.3	17.3	17.3	17.3	17.3	17.3
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	16.0	67.3	17.3	17.3	17.3	17.3	17.3	17.3
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

R01-33F-2193

STATE OF ALASKA NATURAL RESOURCES

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM LAND & WATER MANGMNT	SUB-PROGRAM		ELEMENT		SUB-ELEMENT		
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
42-1-01-01-00	MINERAL LEASING	147.5	149.7	164.3	164.3	151.3	137.7	151.3	151.3
42-1-01-02-00	CENTRAL LAND MANGMNT	261.0	266.4	273.6	273.6	265.5	255.3	265.5	265.5
42-1-01-03-00	SOUTHEAST DISTRICT	157.6	152.2	180.8	180.8	150.0	146.8	150.0	150.0
42-1-01-04-00	SOUTHCENTRAL DISTRICT	144.5	126.8	156.3	156.3	131.3	122.6	131.3	131.3
42-1-01-05-00	NORTHCENTRAL DISTRICT	133.0	150.5	165.8	165.8	154.3	146.5	154.3	154.3
TOTAL LAND & WATER MANGMNT		843.6	845.6	940.8	940.8	852.4	808.9	852.4	852.4
BUDGET PERCENTAGE CHANGE OVER 1974					11.2	.8			.8
OBJECT	DESCRIPTION								
100	PERSONAL SERVICES	756.9	731.8	809.8	809.8	737.9	700.9	737.9	737.9
200	TRAVEL	26.2	30.9	38.5	38.5	33.6	32.0	33.6	33.6
300	CONTRACTUAL SERVICES	51.6	70.1	72.7	72.7	69.7	68.3	69.7	69.7
400	COMMODITIES	3.7	6.0	13.4	13.4	7.4	6.0	7.4	7.4
500	EQUIPMENT	5.2	6.8	6.4	6.4	3.8	1.7	3.8	3.8
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
FUNDING SOURCE									
FEDERAL RECEIPTS									
REQUIRED GEN. FUND MATCHING									
OTHER GENERAL FUND		843.6	845.6	940.8	940.8	852.4	808.9	852.4	852.4
INTER-AGENCY RECEIPTS									
GEN. FUND PERCENTGE CHANGE OVER 1974					11.2	.8			.8
POSITIONS									
PERMANENT FULL TIME		49.0	47.0	50.0	50.0	46.0	46.0	45.0	45.0
PERMANENT PART TIME				1.0	1.0				
TEMPORARY (FULL TIME EQUIV.)				2.2	2.2				
NUMBER OF MAN MONTHS		588.0	564.0	633.0	633.0	552.0	552.0	540.0	540.0

AGENCY: Natural Resources

SUB-PROGRAM: Land Management

ELEMENT: Mineral Leasing

SUB-ELEMENT:

[illegible]

COST

FUNDING

APPROVED BY

LEGISLATIVE ANALYSIS

Governor's request.

Position disallowed.

CATEGORY NAT RES MGT ENV CONS		PROGRAM LAND & WATER MANGMNT	SUB-PROGRAM LAND MANAGEMENT	ELEMENT MINERAL LEASING	SUB-ELEMENT					
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	143.2	138.3		157.3	157.3	146.0	132.7	146.0	146.0
200	TRAVEL	.9	.9		1.5	1.5	1.2	.9	1.2	1.2
300	CONTRACTUAL SERVICES	1.9	6.9		3.6	3.6	3.6	3.6	3.6	3.6
400	COMMODITIES	.3	.5		.5	.5	.5	.5	.5	.5
500	EQUIPMENT	1.2	3.1		1.4	1.4				
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		147.5	149.7		164.3	164.3	151.3	137.7	151.3	151.3
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	147.5	149.7		164.3	164.3	151.3	137.7	151.3	151.3
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	11.0	10.0		11.0	11.0	10.0	10.0	9.0	9.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	132.0	120.0		132.0	132.0	120.0	120.0	108.0	108.0

SUB-ELEMENT:

AGENCY: Natural Resources

[illegible]

FUNDING

POSITION TITLE

Location
Anchorage

Pay	
Range	
	7

Salary & Benefits	8,129
-------------------	-------

Total Cost	
Position	
	8.129

General Fund	8,129
--------------	-------

Fed. & Other

Governor
Ø

House
Ø

Senate
Ø

FCC
Ø

Position disallowed.

CATEGORY NAT RES MGT ENV CONS		PROGRAM LAND & WATER MANGMNT	SUB-PROGRAM LAND MANAGEMENT		ELEMENT CENTRAL LAND MANGMNT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GJV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	250.8	247.7		255.3	255.3	247.2	237.7	247.2	247.2
200	TRAVEL	5.4	6.0		6.0	6.0	6.0	6.0	6.0	6.0
300	CONTRACTUAL SERVICES	3.3	9.2		9.8	9.8	9.8	9.6	9.8	9.8
400	COMMODITIES	.1	1.5		2.0	2.0	2.0	1.5	2.0	2.0
500	EQUIPMENT	1.4	2.0		.5	.5	.5	.5	.5	.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		261.0	266.4		273.6	273.6	265.5	255.3	265.5	265.5
	INTER-AGENCY TRANSFERS	.4	.5		1.0	1.0	1.0	1.0	1.0	1.0
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	261.0	266.4		273.6	273.6	265.5	255.3	265.5	265.5
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	16.0	16.0		16.0	16.0	15.0	15.0	15.0	15.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	192.0	192.0		192.0	192.0	180.0	180.0	180.0	180.0

AGENCY: Natural Resources

SUB-PROGRAM: Land Management

ELEMENT: Southeast District

SUB-ELEMENT:

[illegible]

Governor's request.

Position disallowed.

CATEGORY NAT RES MGT ENV CONS		PROGRAM LAND & WATER MANGMNT	SUB-PROGRAM LAND MANAGEMENT	ELEMENT SOUTHEAST DISTRICT			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST G3V.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	131.9	127.2	142.2	142.2	120.7	120.7	120.7	
200	TRAVEL	5.4	6.0	6.6	6.6	6.6	6.3	6.6	
300	CONTRACTUAL SERVICES	17.9	17.6	22.3	22.3	19.3	18.4	19.3	
400	COMMODITIES	1.0	1.0	7.8	7.8	1.8	1.0	1.8	
500	EQUIPMENT	1.4	.4	1.9	1.9	1.6	.4	1.6	
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		157.6	152.2	180.8	180.8	150.0	146.8	150.0	
	INTER-AGENCY TRANSFERS	4.5	6.0						
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	157.6	152.2	180.8	180.8	150.0	146.8	150.0	
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	8.0	8.0	9.0	9.0	8.0	8.0	8.0	
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)			.8	.8				
	NUMBER OF MAN-MONTHS	96.0	96.0	118.0	118.0	96.0	96.0	96.0	

AGENCY: Natural Resources

SUB-PROGRAM: Land Management

ELEMENT: Southcentral District

SUB-ELEMENT:

[illegible]

Governor's request.
Position disallowed.

R01-33F-2193

STATE OF ALASKA NATURAL RESOURCES COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM LAND & WATER MANGMNT	SUB-PROGRAM LAND MANAGEMENT	ELEMENT SOUTHCENTRAL DISTRICT			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	129.8	109.9		133.5	133.5	112.9	105.5	112.9
200	TRAVEL	11.9	11.0		16.0	16.0	12.4	11.5	12.4
300	CONTRACTUAL SERVICES	2.1	4.0		4.5	4.5	4.5	4.2	4.5
400	COMMODITIES	.4	1.0		1.1	1.1	1.1	1.0	1.1
500	EQUIPMENT	.3	.9		1.2	1.2	.4	.4	.4
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		144.5	126.8		156.3	156.3	131.3	122.6	131.3
	INTER-AGENCY TRANSFERS	.6	.3						
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND	144.5	126.8		156.3	156.3	131.3	122.6	131.3
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	8.0	7.0		8.0	8.0	7.0	7.0	7.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)				.8	.8			
	NUMBER OF MAN-MONTHS	96.0	84.0		106.0	106.0	84.0	84.0	84.0

AGENCY: Natural Resources

PROGRAM: Land & Water Management
SUB-PROGRAM: Land Management
ELEMENT: Northcentral District
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Governor's request.
Position disallowed.

CATEGORY NAT RES MGT ENV CONS		PROGRAM LAND & WATER MANGMNT	SUB-PROGRAM LAND MANAGEMENT		ELEMENT NORTHCENTRAL DISTRICT			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	101.2	108.7		121.5	121.5	111.1	104.3	111.1	111.1
200	TRAVEL	2.6	7.0		8.4	8.4	7.4	7.3	7.4	7.4
300	CONTRACTUAL SERVICES	26.4	32.4		32.5	32.5	32.5	32.5	32.5	32.5
400	COMMODITIES	1.9	2.0		2.0	2.0	2.0	2.0	2.0	2.0
500	EQUIPMENT	.9	.4		1.4	1.4	1.3	.4	1.3	1.3
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		133.0	150.5		165.8	165.8	154.3	146.5	154.3	154.3
	INTER-AGENCY TRANSFERS	6.2	12.3		14.4	14.4	13.4	13.4	13.4	13.4
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	133.0	150.5		165.8	165.8	154.3	146.5	154.3	154.3
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	6.0	6.0		6.0	6.0	6.0	6.0	6.0	6.0
	PERMANENT PART TIME				1.0	1.0				
	TEMPORARY (FULL TIME EQUIV.)				.6	.6				
	NUMBER OF MAN-MONTHS	72.0	72.0		85.0	85.0	72.0	72.0	72.0	72.0

AGENCY: N.R. Lands

SUB-PROGRAM: Water Management

ELEMENT :

SUB-ELEMENT:

[illegible]

No new position; Grants reduced to -0- because no federal match realized in FY 74, and none evident for FY 75 (50 - 50 Match).

CATEGORY NAT RES MGT ENV CONS		PROGRAM LAND & WATER MANGMNT	SUB-PROGRAM WATER MANAGEMENT		ELEMENT			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	116.2	125.4		144.7	144.7	144.7	138.9	127.1	127.1
200	TRAVEL	5.2	8.0		8.5	8.5	8.0	8.0	6.0	6.0
300	CONTRACTUAL SERVICES	25.6	27.0		27.5	27.5	27.5	27.5	22.6	22.6
400	COMMODITIES	.8	.9		1.0	1.0	1.0	.9	1.0	1.0
500	EQUIPMENT	.2	.2		.2	.2	.2	.2	.2	.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	70.5	71.8		40.4	40.4	40.4	40.4		
800	MISCELLANEOUS			9.1						
TOTAL		218.5	233.3	9.1	222.3	222.3	221.8	215.9	156.9	156.9
	INTER-AGENCY TRANSFERS	70.5	71.8		40.4	40.4	40.4	40.4	40.4	40.4
	FUNDING SOURCE									
	FEDERAL RECEIPTS	121.3	139.6		86.4	86.4	86.4	86.4	86.4	86.4
	REQUIRED GEN. FUND MATCHING	50.8	67.8	9.1	46.0	46.0	46.0	46.0	46.0	46.0
	OTHER GENERAL FUND	46.4	25.9		89.9	89.9	89.4	83.5	24.5	24.5
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	9.0	9.0		9.0	9.0	9.0	9.0	8.0	8.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	108.0	108.0		108.0	108.0	108.0	108.0	96.0	96.0

PROGRAM CATEGORY: Natural Resources

AGENCY: N.R. Lands

PROGRAM: Land & Water Management

SUB-PROGRAM: Admin. & Support

ELEMENT: Cadastral Engineering

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Cartographer II	Anchorage	15	14,128	14,848	14,848		14,848	14,848	-0-	-0-
Land Management Assistant II	Anchorage	14	13,126	13,466	13,466		13,466	13,466	-0-	-0-

LEGISLATIVE ANALYSIS

No new positions.

R01-33F-2193

STATE OF ALASKA NATURAL RESOURCES COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT	RES MGT ENV CONS	LAND & WATER MANGMNT	ADMIN & SUPPORT		CADASTRAL	ENGINEERING				
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	305.4	360.1	.	381.4	381.4	381.4	366.1	354.1	354.1
200	TRAVEL	6.5	15.0	.	16.5	16.5	16.5	15.7	15.0	15.0
300	CONTRACTUAL SERVICES	85.1	99.2		147.8	147.8	147.8	104.1	114.0	114.0
400	COMMODITIES	6.5	6.1		7.0	7.0	7.0	6.4	7.0	7.0
500	EQUIPMENT	7.1	4.7		12.3	12.3	12.3	4.7	12.0	12.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS			9.1-						
TOTAL		410.6	485.1	9.1-	565.0	565.0	565.0	497.0	502.1	502.1
	INTER-AGENCY TRANSFERS	.2	1.4		2.0	2.0	2.0	1.4	2.0	2.0
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	410.6	485.1	9.1-	565.0	565.0	565.0	497.0	502.1	502.1
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	22.0	23.0		26.0	26.0	26.0	26.0	23.0	23.0
	PERMANENT PART TIME	3.0	3.0						3.0	3.0
	TEMPORARY (FULL TIME EQUIV.)		1.0						1.0	1.0
	NUMBER OF MAN-MONTHS	276.0	300.0		312.0	312.0	312.0	312.0	300.0	300.0

RP 74-110

PROGRAM CATEGORY: Natural Resources

AGENCY: N.R. Lands

PROGRAM: Land & Water Management
 SUB-PROGRAM: Admin. & Support
 ELEMENT: Administration
 SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Land Management Officer I	Anchorage	16	15,201	15,901	15,901		15,901	-0-	-0-	-0-
Cartographer I	Anchorage	13	12,653	14,853	14,853		14,853	-0-	-0-	-0-
Clerk V	Anchorage	11	10,913	10,913	10,913		0	-0-	-0-	-0-
Clerk Typist III	Anchorage	8	8,756	9,906	9,906		9,906	-0-	-0-	-0-
Clerk II	Anchorage	7	8,129	8,129	8,129		0	-0-	-0-	-0-

LEGISLATIVE ANALYSIS

Allows transfer.
 No new positions.

ROI-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM LAND & WATER MANGMNT	SUB-PROGRAM ADMIN & SUPPORT		ELEMENT ADMINISTRATION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	228.2	232.0		315.9	315.9	296.9	222.7	260.2	260.2
200	TRAVEL	.7	2.9		5.5	5.5	5.5	3.0	3.5	3.5
300	CONTRACTUAL SERVICES	176.3	251.7		185.1	185.1	185.1	185.1	180.0	180.0
400	COMMODITIES	21.6	30.6		33.1	33.1	33.1	32.1	33.0	33.0
500	EQUIPMENT	2.8	1.1		5.9	5.9	4.6	1.1	1.2	1.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		429.6	518.3		545.5	545.5	525.2	444.0	477.9	477.9
INTER-AGENCY TRANSFERS		.7	1.0		1.0	1.0	1.0	1.0		
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND		380.8	398.1		532.3	532.3	512.0	430.8	464.7	464.7
INTER-AGENCY RECEIPTS		48.8	15.2		13.2	13.2	13.2	13.2	13.2	13.2
PROGRAM RECEIPTS			105.0							
POSITIONS										
PERMANENT FULL TIME		20.0	18.0		24.0	24.0	22.0	18.0	19.0	19.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		240.0	216.0		288.0	288.0	264.0	216.0	228.0	228.0

AGENCY: N.R. Geol. & Geog. Surveys

SUB-PROGRAM: Geophysical Program

ELEMENT :

SUB-ELEMENT:

[illegible]

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM MINERAL RESOURCES	SUB-PROGRAM GEOPHYSICAL PROGRAM		ELEMENT			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	REQUEST	FISCAL YEAR 1975 GOV BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	81.8	102.7	21.2	105.1	105.1	105.1	105.1	105.1	105.1
200	TRAVEL	31.5	32.6		34.2	34.2	34.2	34.2	34.2	34.2
300	CONTRACTUAL SERVICES	102.1	87.1		91.5	91.5	91.5	91.4	91.5	91.4
400	COMMODITIES	2.6	8.3		8.7	8.7	8.7	8.7	8.7	8.7
500	EQUIPMENT	4.9	2.8		1.0	1.0	1.0	1.0	1.0	1.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		222.9	233.5	21.2	240.5	240.5	240.5	240.4	240.5	240.4
INTER-AGENCY TRANSFERS		2.7								
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND										
		222.9	233.5	21.2	240.5	240.5	240.5	240.4	240.5	240.4
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		3.0	4.0	1.0	4.0	4.0	4.0	4.0	4.0	4.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		36.0	48.0	12.0	48.0	48.0	48.0	48.0	48.0	48.0

ROI-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM MINERA RESOURCES	SUB-PROGRAM HARD MINERALS		ELEMENT			SUB-ELEMENT		
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE SENATE		F.C.C.	
43-2-03-01-00	GEOLOGICAL INVESTGT	469.4	542.1		549.9	549.9	549.9	544.7	544.5	544.5
43-2-03-02-00	MIN ANAL & RESEARCH	138.0	124.8		131.3	131.3	131.3	121.4	131.3	131.3
43-2-03-03-00	REGULATION	29.8	29.9		31.0	31.0	31.0	29.1	31.0	31.0
43-2-03-04-00	ADMINISTRATION	183.6	211.6		220.3	220.3	220.3	207.9	220.3	220.3
TOTAL HARD MINERALS		820.8	908.4		932.5	932.5	932.5	903.1	927.1	927.1
BUDGET PERCENTAGE CHANGE OVER 1974						2.6	2.6			2.0
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	448.1	537.3		534.7	534.7	534.7	515.6	534.7	534.7
200	TRAVEL	113.5	118.4		124.3	124.3	124.3	124.2	121.9	121.9
300	CONTRACTUAL SERVICES	212.4	225.8		244.9	244.9	244.9	237.0	241.9	241.9
400	COMMODITIES	29.0	19.7		22.1	22.1	22.1	20.5	22.1	22.1
500	EQUIPMENT	17.8	7.2		6.5	6.5	6.5	5.8	6.5	6.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND		820.8	908.4		932.5	932.5	932.5	903.1	927.1	927.1
INTER-AGENCY RECEIPTS										
GEN.FUND PERCNTGE CHANGE OVER 1974						2.6	2.6			2.0
POSITIONS										
PERMANENT FULL TIME		25.0	25.0		25.0	25.0	25.0	25.0	25.0	25.0
PERMANENT PART TIME		9.0	9.0		9.0	9.0	9.0	9.0	9.0	9.0
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN MONTHS		346.0	346.0		346.0	346.0	346.0	346.0	346.0	346.0

AGENCY: N.R. Geological Survey

SUB-PROGRAM: Hard Minerals

ELEMENT: Geological Investigation

SUB-ELEMENT:

[illegible]

Governor's request minus	Code 200--	\$2.4
	Code 300--	3.0
		<u>\$5.4</u>

ROI-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		MINERAL RESOURCES	HARD MINERALS		GEOLOGICAL INVESTGT					
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	185.2	257.0		249.8	249.8	249.8	246.7	249.8	249.8
200	TRAVEL	105.2	107.8		113.2	113.2	113.2	113.1	110.8	110.8
300	CONTRACTUAL SERVICES	159.2	166.2		176.4	176.4	176.4	174.5	173.4	173.4
400	COMMODITIES	11.0	9.4		9.9	9.9	9.9	9.8	9.9	9.9
500	EQUIPMENT	8.8	1.7		.6	.6	.6	.6	.6	.6
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		469.4	542.1		549.9	549.9	549.9	544.7	544.5	544.5
INTER-AGENCY TRANSFERS		.7								
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		469.4	542.1		549.9	549.9	549.9	544.7	544.5	544.5
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		8.0	8.0		8.0	8.0	8.0	8.0	8.0	8.0
PERMANENT PART TIME		9.0	9.0		9.0	9.0	9.0	9.0	9.0	9.0
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		142.0	142.0		142.0	142.0	142.0	142.0	142.0	142.0

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM MINERAL RESOURCES	SUB-PROGRAM HARD MINERALS		ELEMENT MIN ANAL & RESEARCH		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV. BUDGT.		HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	108.4	102.7		106.1	106.1	106.1	98.5	106.1	106.1
200	TRAVEL	2.3	2.2		2.3	2.3	2.3	2.3	2.3	2.3
300	CONTRACTUAL SERVICES	6.4	8.9		9.4	9.4	9.4	9.3	9.4	9.4
400	COMMODITIES	12.8	6.0		7.8	7.8	7.8	6.3	7.8	7.8
500	EQUIPMENT	8.1	5.0		5.7	5.7	5.7	5.0	5.7	5.7
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		138.0	124.8		131.3	131.3	131.3	121.4	131.3	131.3
	INTER-AGENCY TRANSFERS	.3								
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	138.0	124.8		131.3	131.3	131.3	121.4	131.3	131.3
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	5.0	5.0		5.0	5.0	5.0	5.0	5.0	5.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	60.0	60.0		60.0	60.0	60.0	60.0	60.0	60.0

AGENCY: N.R. Geological Survey

PROGRAM: Mineral Resources

SUB-PROGRAM: Hard Minerals

ELEMENT: Regulation

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Agency's request approved.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM MINERAL RESOURCES	SUB-PROGRAM HARD MINERALS		ELEMENT REGULATION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	24.3	24.5		25.3	25.3	25.3	23.5	25.3	25.3
200	TRAVEL	3.4	4.2		4.4	4.4	4.4	4.4	4.4	4.4
300	CONTRACTUAL SERVICES	1.4	.6		.7	.7	.7	.6	.7	.7
400	COMMODITIES	.7	.6		.6	.6	.6	.6	.6	.6
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		29.8	29.9		31.0	31.0	31.0	29.1	31.0	31.0
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	29.8	29.9		31.0	31.0	31.0	29.1	31.0	31.0
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	12.0	12.0		12.0	12.0	12.0	12.0	12.0	12.0

AGENCY: N.R. Geological Survey

SUB-PROGRAM: Hard Minerals

ELEMENT: Administration

SUB-ELEMENT:

[illegible]

Agency's request approved.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM MINERA RESOURCES	SUB-PROGRAM HARD MINERALS		ELEMENT ADMINISTRATION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	130.2	153.1		153.5	153.5	153.5	146.9	153.5	153.5
200	TRAVEL	2.6	4.2		4.4	4.4	4.4	4.4	4.4	4.4
300	CONTRACTUAL SERVICES	45.4	50.1		58.4	58.4	58.4	52.6	58.4	58.4
400	COMMODITIES	4.5	3.7		3.8	3.8	3.8	3.8	3.8	3.8
500	EQUIPMENT	.9	.5		.2	.2	.2	.2	.2	.2
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		183.6	211.6		220.3	220.3	220.3	207.9	220.3	220.3
	INTER-AGENCY TRANSFERS	5.7	5.3		7.9	7.9	7.9	5.5	7.9	7.9
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	183.6	211.6		220.3	220.3	220.3	207.9	220.3	220.3
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	11.0	11.0		11.0	11.0	11.0	11.0	11.0	11.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	132.0	132.0		132.0	132.0	132.0	132.0	132.0	132.0

AGENCY: N.R. Oil and Gas

PROGRAM: Mineral Resources

SUB-PROGRAM: Oil & Gas

ELEMENT: Regulation

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Agency's request approved.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM MINERA RESOURCES	SUB-PROGRAM OIL AND GAS		ELEMENT REGULATION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GJV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	245.6	265.3	21.2-	271.5	271.5	271.5	233.4	271.5	271.5
200	TRAVEL	6.8	25.0		27.0	27.0	27.0	26.2	27.0	27.0
300	CONTRACTUAL SERVICES	179.5	131.6		126.3	126.3	126.3	126.3	126.3	126.3
400	COMMODITIES	3.3	5.0		4.5	4.5	4.5	4.5	4.5	4.5
500	EQUIPMENT	.8	.5		1.2	1.2	1.2	.5	1.2	1.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		436.0	427.4	21.2-	430.5	430.5	430.5	390.9	430.5	430.5
	INTER-AGENCY TRANSFERS	2.0								
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	436.0	427.4	21.2-	430.5	430.5	430.5	390.9	430.5	430.5
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	10.0	9.0	1.0-	9.0	9.0	9.0	8.0	9.0	9.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	120.0	108.0	12.0-	108.0	108.0	108.0	96.0	108.0	108.0

AGENCY: N.R. Oil & Gas

SUB-PROGRAM: Oil & Gas

ELEMENT: Administration

SUB-ELEMENT:

[illegible]

LEGISLATIVE ANALYSIS
Agency's request approved.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM MINERA RESOURCES	SUB-PROGRAM OIL AND GAS		ELEMENT ADMINISTRATION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE SENATE		F.C.C.	
100	PERSONAL SERVICES	80.1	81.3		82.6	82.6	82.6	78.0	82.6	82.6
200	TRAVEL	.6	2.0		4.1	4.1	4.1	2.1	4.1	4.1
300	CONTRACTUAL SERVICES	7.6	18.6		29.8	29.8	29.8	19.5	29.8	29.8
400	COMMODITIES	2.4	1.5		1.5	1.5	1.5	1.5	1.5	1.5
500	EQUIPMENT	3.8	1.1		.2	.2	.2	.2	.2	.2
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		94.5	104.5		118.2	118.2	118.2	101.3	118.2	118.2
	INTER-AGENCY TRANSFERS	4.3	7.0		7.0	7.0	7.0	7.0	7.0	7.0
	FUNDING SOURCE									
	FEDERAL RECPIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	94.5	104.5		118.2	118.2	118.2	101.3	118.2	118.2
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	5.0	5.0		5.0	5.0	5.0	5.0	5.0	5.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	60.0	60.0		60.0	60.0	60.0	60.0	60.0	60.0

PROGRAM CATEGORY: Natural Resources

AGENCY: N.R. Lands

PROGRAM: Forest Management

SUB-PROGRAM: Fire Protection &

ELEMENT: Suppression

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Forester II*	Kenai	16	5,457	5,457	5,457		5,457	5,457	-0-	-0-
Forester II*	Willow	16	5,257	5,257	5,257		5,257	5,257	-0-	-0-
Store Keeper III*	Anchorage	14	6,563	6,563	6,563		6,563	6,563	-0-	-0-
Maintenance Mechanic II	Anchorage	14	13,126	13,126	13,126		13,126	13,126	-0-	-0-
Labor Foreman*	Anchorage	12	2,937	2,937	2,937		2,937	2,937	-0-	-0-
Office Manager*	Anchorage	12	5,874	5,874	5,874		5,874	5,874	-0-	-0-
Clerk Typist II*	Anchorage	8	4,377	4,377	4,377		4,377	4,377	-0-	-0-
Labor Foreman*	Kenai	12	3,163	3,163	3,163		3,163	3,163	-0-	-0-
Labor Foreman*	Willow	12	3,048	3,048	3,048		3,048	3,048	-0-	-0-

*Temporary positions

LEGISLATIVE ANALYSIS AND INTENT

As suppression pre-payment to BLM last year was an estimated \$1,288.0 over actual billing, this amount to be used against this year's payment -- if this year's fire cost should exceed these funds, "BLM should bill us".

No new positions.

CATEGORY NAT RES MGT ENV CONS		PROGRAM FOREST MANAGEMENT	SUB-PROGRAM FIRE PROT & SUPPRESS		ELEMENT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	115.8	131.4		233.4	233.4	233.4	228.7	140.0	140.0
200	TRAVEL	5.8	35.3		43.0	43.0	43.0	37.0	37.0	37.0
300	CONTRACTUAL SERVICES	411.2	1,717.2		1,513.8	1,513.8	1,513.8	1,513.8	100.0	100.0
400	COMMODITIES	31.5	17.5		33.0	33.0	33.0	18.3	20.0	20.0
500	EQUIPMENT	73.0	8.6		11.4	11.4	11.4	8.6	7.4	7.4
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS		12.0		50.0	50.0	50.0			
TOTAL		637.3	1,922.0		1,884.6	1,884.6	1,884.6	1,806.4	304.4	304.4
	INTER-AGENCY TRANSFERS	63.5	86.3		113.6	113.6	113.6	90.6	113.6	113.6
	FUNDING SOURCE									
	FEDERAL RECEIPTS	359.2	320.0		309.0	309.0	309.0	309.0	152.2	152.2
	REQUIRED GEN. FUND MATCHING	278.1	320.0		309.0	309.0	309.0	309.0	152.2	152.2
	OTHER GENERAL FUND		1,282.0		1,266.6	1,266.6	1,266.6	1,188.4		
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	2.0	3.0		13.0	13.0	13.0	13.0	3.0	3.0
	PERMANENT PART TIME	10.0	10.0		9.0	9.0	9.0	9.0	10.0	10.0
	TEMPORARY (FULL TIME EQUIV.)				3.7	3.7	3.7	3.7		
	NUMBER OF MAN-MONTHS	90.0	112.0		212.0	212.0	212.0	212.0	112.0	112.0

CATEGORY NAT RES MGT ENV CONS		PROGRAM FOREST MANAGEMENT	SUB-PROGRAM MANAGEMNT & SERVICES		ELEMENT		SUB-ELEMENT			
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
44-1-03-01-00	RSRCH & TECH ASST	28.1	24.4		26.6	26.6	26.6	23.6	26.6	26.6
44-1-03-02-00	MNGMNT & TMBR SALES	78.0	116.3		123.3	148.3	147.8	138.0	147.8	147.8
44-1-03-03-00	ADMINISTRATION	174.2	55.2		55.0	55.0	55.0	51.4	55.0	55.0
TOTAL MANAGEMNT & SERVICES		280.3	195.9		204.9	229.9	229.4	213.0	229.4	229.4
BUDGET PERCENTAGE CHANGE OVER 1974						17.3	17.1			17.1
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	253.0	167.9		170.6	170.6	170.6	161.0	170.6	170.6
200	TRAVEL	5.7	8.9		10.0	10.0	9.5	9.0	9.5	9.5
300	CONTRACTUAL SERVICES	17.5	15.4		18.9	43.9	43.9	39.7	43.9	43.9
400	COMMODITIES	2.3	1.4		2.4	2.4	2.4	1.4	2.4	2.4
500	EQUIPMENT	1.8	2.3		3.0	3.0	3.0	1.9	3.0	3.0
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
FUNDING SOURCE										
	FEDERAL RECEIPTS	140.4	30.0		23.0	23.0	23.0	23.0	23.0	23.0
	REQUIPD GEN.FUND MATCHING	21.8	30.0		23.0	23.0	23.0	23.0	23.0	23.0
	OTHER GENERAL FUND	118.1	135.9		158.9	183.9	183.4	167.0	183.4	183.4
	INTER-AGENCY RECEIPTS									
GEN.FUND PERCNTGE CHANGE OVER 1974						24.7	24.4			24.4
POSITIONS										
	PERMANENT FULL TIME	9.0	9.0		9.0	9.0	9.0	9.0	9.0	9.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN MONTHS	108.0	108.0		108.0	108.0	108.0	108.0	108.0	108.0

AGENCY: N.R. Lands

SUB-PROGRAM: Management & Services

ELEMENT: Research & Tech. Assistance

SUB-ELEMENT:

[illegible]

Governor's request.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FOREST MANAGEMENT	SUB-PROGRAM MANAGEMENT & SERVICES		ELEMENT RSRCH & TECH ASST		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	20.1	20.3		21.2	21.2	21.2	19.4	21.2	21.2
200	TRAVEL	2.5	2.8		3.0	3.0	3.0	2.9	3.0	3.0
300	CONTRACTUAL SERVICES	4.6	1.1		2.2	2.2	2.2	1.1	2.2	2.2
400	COMMODITIES	.9	.2		.2	.2	.2	.2	.2	.2
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		28.1	24.4		26.6	26.6	26.6	23.6	26.6	26.6
INTER-AGENCY TRANSFERS		.8	1.0		1.0	1.0	1.0	1.0	1.0	1.0
FUNDING SOURCE										
	FEDERAL RECEIPTS	10.9	12.2		11.0	11.0	11.0	11.0	11.0	11.0
	REQUIRED GEN. FUND MATCHING	10.9	12.2		11.0	11.0	11.0	11.0	11.0	11.0
	OTHER GENERAL FUND	6.3			4.6	4.6	4.6	1.6	4.6	4.6
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	12.0	12.0		12.0	12.0	12.0	12.0	12.0	12.0

PROGRAM CATEGORY: Natural Resources

AGENCY: N.R. Lands

PROGRAM: Forest Management

SUB-PROGRAM: Management & Services

ELEMENT: Management & Timber Sales

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC

LEGISLATIVE ANALYSIS
Governor's request.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT	SUB-ELEMENT				
NAT	RES MGT ENV CONS	FOREST MANAGEMENT	MANAGEMENT & SERVICES		MNGMNT & TMBR SALES					
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	62.6	98.6		99.0	99.0	99.0	94.6	99.0	99.0
200	TRAVEL	2.3	4.1		5.2	5.2	4.7	4.3	4.7	4.7
300	CONTRACTUAL SERVICES	10.2	11.3		14.9	39.9	39.9	36.8	39.9	39.9
400	COMMODITIES	1.3	.4		1.2	1.2	1.2	.4	1.2	1.2
500	EQUIPMENT	1.6	1.9		3.0	3.0	3.0	1.9	3.0	3.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		78.0	116.3		123.3	148.3	147.8	138.0	147.8	147.8
	INTER-AGENCY TRANSFERS	.5	1.0		.7	.7	.7	.7	.7	.7
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	78.0	116.3		123.3	148.3	147.8	138.0	147.8	147.8
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	5.0	5.0		5.0	5.0	5.0	5.0	5.0	5.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	60.0	60.0		60.0	60.0	60.0	60.0	60.0	60.0

AGENCY: N.R. Lands

SUB-PROGRAM: Management & Services

ELEMENT: Administration

SUB-ELEMENT:

[illegible]

Governor's request.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FOREST MANAGEMENT	SUB-PROGRAM MANAGEMENT & SERVICES		ELEMENT ADMINISTRATION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	170.3	49.0		50.4	50.4	50.4	47.0	50.4	50.4
200	TRAVEL	.9	2.0		1.8	1.8	1.8	1.8	1.8	1.8
300	CONTRACTUAL SERVICES	2.7	3.0		1.8	1.8	1.8	1.8	1.8	1.8
400	COMMODITIES	.1	.8		1.0	1.0	1.0	.8	1.0	1.0
500	EQUIPMENT	.2	.4							
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		174.2	55.2		55.0	55.0	55.0	51.4	55.0	55.0
	INTER-AGENCY TRANSFERS	.2	.7		.6	.6	.6	.6	.6	.6
	FUNDING SOURCE									
	FEDERAL RECEIPTS	129.5	17.8		12.0	12.0	12.0	12.0	12.0	12.0
	REQUIRED GEN. FUND MATCHING	10.9	17.8		12.0	12.0	12.0	12.0	12.0	12.0
	OTHER GENERAL FUND	33.8	19.6		31.0	31.0	31.0	27.4	31.0	31.0
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	3.0	3.0		3.0	3.0	3.0	3.0	3.0	3.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	36.0	36.0		36.0	36.0	36.0	36.0	36.0	36.0

PROGRAM CATEGORY: Natural Resources

AGENCY: N.R. Division of Parks

PROGRAM: Environmental Conservation

SUB-PROGRAM: Alaska Conservation

ELEMENT: Action Corps

SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost	General Fund	Fed. & Other	Governor	House	Senate	FCC
Chief, ACAC	Anchorage	20	20,406	27,006	21,605	5,401	27,006	27,006	27,006	27,006

LEGISLATIVE ANALYSIS

Governor's request.

Position approved.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM AK CONS ACTION CORPS		ELEMENT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES		50.7		151.7	151.7	151.7	151.7	151.7	151.7
200	TRAVEL		2.0		3.7	3.7	3.7	3.7	3.7	3.7
300	CONTRACTUAL SERVICES		69.1		30.1	30.1	30.1	30.1	30.1	30.1
400	COMMODITIES		3.0		8.0	8.0	8.0	8.0	8.0	8.0
500	EQUIPMENT				57.2	57.2	57.2	57.2	57.2	57.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL			124.8		250.7	250.7	250.7	250.7	250.7	250.7
	INTER-AGENCY TRANSFERS		9.6		9.6	9.6	9.6	9.6	9.6	9.6
	FUNDING SOURCE									
	FEDERAL RECEIPTS		99.8		200.6	200.6	200.6	200.6	200.6	200.6
	REQUIRED GEN. FUND MATCHING		25.0		50.1	50.1	50.1	50.1	50.1	50.1
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME				1.0	1.0	1.0	1.0	1.0	1.0
	PERMANENT PART TIME		13.0		10.0	10.0	10.0	10.0	10.0	10.0
	TEMPORARY (FULL TIME EQUIV.)				25.0	25.0	25.0	25.0	25.0	25.0
	NUMBER OF MAN-MONTHS		44.0		345.0	345.0	345.0	345.0	345.0	345.0

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GJV.BUDGT.	HOUSE	SENATE	F.C.C.
46-7-01-00-00	Planning	70.9	47.0		310.4	60.4	60.4	44.8	60.4	60.4
46-7-01-02-00	Recreational Traffic	.5								
46-7-02-01-00	Mat-Su District	56.4	139.4		161.8	161.8	161.8	156.9	149.1	149.1
46-7-02-02-00	Chugach District	209.6	166.8		181.2	181.2	180.7	175.4	180.7	180.7
46-7-02-03-00	Kenai-Kodiak District	37.9	55.0		100.3	100.3	100.3	98.1	100.3	100.3
46-7-02-04-00	Southeast District	87.9	85.7		98.6	98.6	99.6	96.8	99.6	99.6
46-7-02-05-00	Copper Basin District	26.4	23.5		28.7	28.7	28.7	28.2	28.7	28.7
46-7-02-06-00	Interior District	126.9	146.8		179.5	179.5	172.8	168.7	167.2	167.2
46-7-02-07-00	Maint. & Op. Admin.	33.0	35.8		37.9	37.9	37.9	34.5	37.9	37.9
46-7-03-01-00	Facility Design	139.2	101.7		23.7	23.7	23.2	22.3	23.2	23.2
46-7-04-00-00	Historic Preservation	44.6	48.4		75.6	48.8	52.8	50.1	52.8	52.8
46-7-05-01-00	Program Administration	155.8	178.8		205.3	205.3	188.8	176.9	175.1	175.1
TOTAL PARKS & RECREATION		989.1	1,028.9		1,403.0	1,126.2	1,107.0	1,052.7	1,075.0	1,075.0
BUDGET PERCENTAGE CHANGE OVER 1974						9.4	7.5			4.4
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	726.5	703.3		803.7	769.5	755.0	708.9	731.1	731.1
200	TRAVEL	37.9	38.7		45.1	41.1	41.1	40.9	41.1	41.1
300	CONTRACTUAL SERVICES	166.5	196.8		462.0	230.3	224.1	220.1	218.2	218.2
400	COMMODITIES	49.3	51.8		61.1	59.9	58.9	57.2	57.6	57.6
500	EQUIPMENT	8.9	38.3		27.1	25.4	23.9	21.6	23.0	23.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS				4.0		4.0	4.0	4.0	4.0
FUNDING SOURCE										
	FEDERAL RECEIPTS	22.3	24.2		24.3	24.4	24.4	24.4	24.4	24.4
	REQUIRED GEN. FUND MATCHING	22.3	24.2		51.3	24.4	24.4	24.4	24.4	24.4
	OTHER GENERAL FUND	656.0	671.0		1,168.3	918.3	899.1	844.8	867.1	867.1
	INTER-AGENCY RECEIPTS	288.5	309.5		159.1	159.1	159.1	159.1	159.1	159.1
GEN. FUND PERCENTGE CHANGE OVER 1974						35.6	32.8			28.2
POSITIONS										
	PERMANENT FULL TIME	25.0	25.0		30.0	28.0	27.0	26.0	26.0	26.0
	PERMANENT PART TIME	30.0	33.0		35.0	35.0	37.0	37.0	36.0	36.0
	TEMPORARY (FULL TIME EQUIV.)	2.0	2.0		5.6	5.6	3.6	3.6	3.6	3.6
	NUMBER OF MAN MONTHS	533.0	562.0		669.5	645.5	625.5	613.5	605.5	605.5

AGENCY: N.R. Division of Parks

PROGRAM: Parks & Recreation

SUB-PROGRAM: Planning

ELEMENT:

SUB-ELEMENT :

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Governor's request.
Position disallowed.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM PLANNING		ELEMENT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GJV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	69.0	44.5		76.9	57.9	57.9	42.7	57.9	57.9
200	TRAVEL	.4	.8		3.5	.9	.9	.8	.9	.9
300	CONTRACTUAL SERVICES	.6	.3		227.6	.6	.6	.3	.6	.6
400	COMMODITIES	.9	.9		1.5	.8	.8	.8	.8	.8
500	EQUIPMENT		.5		.9	.2	.2	.2	.2	.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		70.9	47.0		310.4	60.4	60.4	44.8	60.4	60.4
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	36.1			293.3	43.3	43.3	27.7	43.3	43.3
	INTER-AGENCY RECEIPTS	34.8	47.0		17.1	17.1	17.1	17.1	17.1	17.1
POSITIONS										
	PERMANENT FULL TIME	4.0	2.0		4.0	3.0	3.0	2.0	3.0	3.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	48.0	24.0		48.0	36.0	36.0	24.0	36.0	36.0

AGENCY: N.R. Division of Parks

SUB-PROGRAM: Planning

SUB-ELEMENT:

[illegible]

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM PLANNING	ELEMENT RECREATIONAL TRAFFIC	SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		FISCAL YEAR 1975 REQUEST GOV.BUDGT. HOUSE SENATE F.C.C.		
100	PERSONAL SERVICES						
200	TRAVEL						
300	CONTRACTUAL SERVICES						
400	COMMODITIES						
500	EQUIPMENT	.5					
600	LANDS, BUILDINGS, IMPROVEMENTS						
700	GRANTS, CLAIMS, SHARED REVENUE						
800	MISCELLANEOUS						
TOTAL		.5					
INTER-AGENCY TRANSFERS							
FUNDING SOURCE							
	FEDERAL RECEIPTS						
	EQUIPED GEN. FUND MATCHING						
	OTHER GENERAL FUND	.5					
	INTER-AGENCY RECEIPTS						
POSITIONS							
	PERMANENT FULL TIME	1.0					
	PERMANENT PART TIME						
	TEMPORARY (FULL TIME EQUIV.)						
	NUMBER OF MAN-MONTHS	12.0					

PROGRAM CATEGORY: Natural Resources

AGENCY: N.R. Division of Parks

PROGRAM: Parks & Recreation

SUB-PROGRAM: Maintenance & Operations

ELEMENT: Mat-su District

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Maintenance Man I* PT	Palmer	12	8,129	8,329	8,329		8,329	8,329	8,329	8,329
Auto Equipment Operator I* PT	Palmer	11	7,554	7,554	7,554		7,554	7,554	-0-	-0-
Laborer* PT	Palmer	10	7,016	7,216	7,216		7,216	7,216	7,216	7,216
Laborer* PT	Willow	10	4,399	4,399	4,399		4,399	4,399	4,399	4,399
Laborer* PT	Denali	10	4,228	4,228	4,228		4,228	4,228	4,228	4,228
Clerk III* PT	Palmer	8	5,303	5,553	5,553		5,553	5,553	5,553	5,553

* Temporary positions

LEGISLATIVE ANALYSIS

Allow all positions except Auto Equipment Operator in Palmer.

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM MAINT. & OPERATIONS		ELEMENT MAT-SU DISTRICT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GJV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	27.9	87.9		120.4	120.4	120.4	115.5	110.0	110.0
200	TRAVEL	1.9	2.5		2.6	2.6	2.6	2.6	2.6	2.6
300	CONTRACTUAL SERVICES	13.9	20.0		24.0	24.0	24.0	24.0	23.0	23.0
400	COMMODITIES	10.2	9.0		10.0	10.0	10.0	10.0	9.0	9.0
500	EQUIPMENT	2.5	20.0		4.8	4.8	4.8	4.8	4.5	4.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		56.4	139.4		161.8	161.8	161.8	156.9	149.1	149.1
	INTER-AGENCY TRANSFERS	6.5	21.6		18.4	18.4	18.4	18.4	18.4	18.4
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	51.8	129.7		137.3	137.3	137.3	132.4	124.6	124.6
	INTER-AGENCY RECEIPTS	4.6	9.7		24.5	24.5	24.5	24.5	24.5	24.5
	POSITIONS									
	PERMANENT FULL TIME	1.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME	2.0	7.0		13.0	13.0	13.0	13.0	12.0	12.0
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	24.0	76.0		119.0	119.0	119.0	119.0	111.0	111.0

PROGRAM CATEGORY: Natural Resources

AGENCY: N.R. Division of Parks

PROGRAM: Parks & Recreation

SUB-PROGRAM: Maintenance & Operations

ELEMENT: Chugach District

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Park Ranger I*	Anchorage	13	5,272	5,272	5,272		5,272	5,272	5,272	5,272

*Temporary position

LEGISLATIVE ANALYSIS

Governor's request.

Position allowed.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM MAINT. & OPERATIONS		ELEMENT CHUGACH DISTRICT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GJV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	153.6	119.9		131.3	131.3	131.3	126.0	131.3	131.3
200	TRAVEL	.5	.4		.4	.4	.4	.4	.4	.4
300	CONTRACTUAL SERVICES	38.2	29.1		33.7	33.7	33.7	33.7	33.7	33.7
400	COMMODITIES	15.5	12.0		12.5	12.5	12.5	12.5	12.5	12.5
500	EQUIPMENT	1.8	5.4		3.3	3.3	2.8	2.8	2.8	2.8
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		209.6	166.8		181.2	181.2	180.7	175.4	180.7	180.7
	INTER-AGENCY TRANSFERS	18.0	27.0		28.5	28.5	28.5	28.3	28.5	28.5
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	159.2	141.8		172.2	172.2	171.7	166.4	171.7	171.7
	INTER-AGENCY RECEIPTS	50.4	25.0		9.0	9.0	9.0	9.0	9.0	9.0
	POSITIONS									
	PERMANENT FULL TIME	4.0	4.0		4.0	4.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME	7.0	7.0		8.0	8.0	8.0	8.0	8.0	8.0
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	96.0	103.0		108.0	108.0	108.0	108.0	108.0	108.0

PROGRAM CATEGORY: Natural Resources

AGENCY: N.R. Division of Parks

PROGRAM: Parks & Recreation

SUB-PROGRAM: Maintenance & Operations

ELEMENT: Kenai - Kodiak

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Park Ranger I*	Cpt. Cook	13	6,807	6,807	6,807		6,807	6,807	6,807	6,807
Park Ranger I*	Anchor Pt	13	6,807	6,807	6,807		6,807	6,807	6,807	6,807
Auto Equipment Operator I*	Ninilchik	11	5,874	5,874	5,874		5,874	5,874	5,874	5,874
Laborer*	Ninilchik	10	5,457	5,457	5,457		5,457	5,457	5,457	5,457

*Temporary positions

LEGISLATIVE ANALYSIS

Governor's request.

Allow all requested positions.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM MAINT. & OPERATIONS		ELEMENT KENAI - KODIAK DISTRICT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	11.8	15.6		53.3	53.3	53.3	51.1	53.3	53.3
200	TRAVEL	6.0	4.5		4.7	4.7	4.7	4.7	4.7	4.7
300	CONTRACTUAL SERVICES	16.9	25.3		29.6	29.6	29.6	29.6	29.6	29.6
400	COMMODITIES	3.2	7.2		9.1	9.1	9.1	9.1	9.1	9.1
500	EQUIPMENT		2.4		3.6	3.6	3.6	3.6	3.6	3.6
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		37.9	55.0		100.3	100.3	100.3	98.1	100.3	100.3
	INTER-AGENCY TRANSFERS	6.8	27.2		25.6	25.6	25.6	25.6	25.6	25.6
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	30.0	35.0		75.3	75.3	75.3	73.1	75.3	75.3
	INTER-AGENCY RECEIPTS	7.9	20.0		25.0	25.0	25.0	25.0	25.0	25.0
POSITIONS										
	PERMANENT FULL TIME				1.0	1.0	1.0	1.0	1.0	1.0
	PERMANENT PART TIME	2.0	2.0		5.0	5.0	5.0	5.0	5.0	5.0
	TEMPORARY (FULL TIME EQUIV.)				.3	.3	.3	.3	.3	.3
	NUMBER OF MAN-MONTHS	12.0	12.0		46.0	46.0	46.0	46.0	46.0	46.0

PROGRAM CATEGORY: Natural Resources

AGENCY: N.R. Division of Parks

PROGRAM: Parks & Recreation

SUB-PROGRAM: Maintenance & Operations

ELEMENT: Southeast District

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Park Ranger I*	Ketchikan	13	5,624	6,244	6,244		6,244	6,244	6,244	6,244
Park Ranger I*	Sitka	13	5,836	6,326	6,326		6,326	6,326	6,326	6,326
Laborer*	Haines	10	2,831	2,831	2,831		2,831	2,831	2,831	2,831

*Temporary positions

LEGISLATIVE ANALYSIS

Governor's request.

All positions allowed.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM MAINT. & OPERATIONS		ELEMENT SOUTHEAST DISTRICT		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GJV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	64.1	54.6		68.7	68.7	69.7	66.9	69.7
200	TRAVEL	10.0	11.2		11.8	11.8	11.8	11.8	11.8
300	CONTRACTUAL SERVICES	7.7	11.3		11.4	11.4	11.4	11.4	11.4
400	COMMODITIES	3.6	4.0		4.7	4.7	4.7	4.7	4.7
500	EQUIPMENT	2.5	4.6		2.0	2.0	2.0	2.0	2.0
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		87.9	85.7		98.6	98.6	99.6	96.8	99.6
	INTER-AGENCY TRANSFERS	3.9	8.6		7.6	7.6	7.6	7.6	7.6
	FUNDING SOURCE								
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND	67.8	85.7		98.6	98.6	99.6	96.8	99.6
	INTER-AGENCY RECEIPTS	20.1							
	POSITIONS								
	PERMANENT FULL TIME	1.0	1.0		1.0	1.0	1.0	1.0	1.0
	PERMANENT PART TIME	3.0	3.0		3.0	3.0	5.0	5.0	5.0
	TEMPORARY (FULL TIME EQUIV.)	1.0	1.0		2.3	2.3	1.3	1.3	1.3
	NUMBER OF MAN-MONTHS	46.0	46.0		61.5	61.5	61.5	61.5	61.5

PROGRAM: Parks & Recreation
SUB-PROGRAM: Maintenance & Operations
ELEMENT: Copper Basin District
SUB-ELEMENT: _____

[illegible]

Governor's request.
Position allowed.

ROI-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM	ELEMENT	SUB-ELEMENT					
NAT RES MGT ENV CONS		PARKS & RECREATION	MAINT. & OPERATIONS	COPPER BASIN DISTRICT						
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	7.9	7.9		12.2	12.2	12.2	11.7	12.2	12.2
200	TRAVEL	2.9	2.6		2.8	2.8	2.8	2.8	2.8	2.8
300	CONTRACTUAL SERVICES	12.1	10.2		10.7	10.7	10.7	10.7	10.7	10.7
400	COMMODITIES	3.3	2.8		3.0	3.0	3.0	3.0	3.0	3.0
500	EQUIPMENT	.2								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		26.4	23.5		28.7	28.7	28.7	28.2	28.7	28.7
	INTER-AGENCY TRANSFERS	5.9	7.0		9.0	9.0	9.0	7.3	9.0	9.0
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	20.8	8.5		13.7	13.7	13.7	13.2	13.7	13.7
	INTER-AGENCY RECEIPTS	5.6	15.0		15.0	15.0	15.0	15.0	15.0	15.0
	POSITIONS									
	PERMANENT FULL TIME									
	PERMANENT PART TIME	1.0	1.0		2.0	2.0	2.0	2.0	2.0	2.0
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	6.0	6.0		11.0	11.0	11.0	11.0	11.0	11.0

AGENCY: N.R. Division of Parks

PROGRAM: Parks & Recreation
SUB-PROGRAM: Maintenance & Operations
ELEMENT: Interior District
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Reduced from Governor's request \$(4.9)

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM MAINT. & OPERATIONS		ELEMENT INTERIOR DISTRICT		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	79.8	86.6		107.1	107.1	100.4	96.3	100.0
200	TRAVEL	9.2	7.0		7.4	7.4	7.4	7.4	7.4
300	CONTRACTUAL SERVICES	27.6	41.0		47.9	47.9	47.9	43.0	43.0
400	COMMODITIES	9.5	10.8		11.8	11.8	11.8	11.5	11.5
500	EQUIPMENT	.8	1.4		5.3	5.3	5.3	5.3	5.3
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		126.9	146.8		179.5	179.5	172.8	168.7	167.2
	INTER-AGENCY TRANSFERS	18.2	36.8		42.7	42.7	42.7	38.6	42.7
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND	113.9	111.8		152.5	152.5	145.8	141.7	140.2
	INTER-AGENCY RECEIPTS	13.0	35.0		27.0	27.0	27.0	27.0	27.0
POSITIONS									
	PERMANENT FULL TIME	1.0	1.0		3.0	3.0	3.0	3.0	3.0
	PERMANENT PART TIME	6.0	6.0		4.0	4.0	4.0	4.0	4.0
	TEMPORARY (FULL TIME EQUIV.)	1.0	1.0		3.0	3.0	2.0	2.0	2.0
	NUMBER OF MAN-MONTHS	65.0	65.0		96.0	96.0	88.0	88.0	88.0

AGENCY: N.R. Division of Parks

PROGRAM: Parks & Recreation
SUB-PROGRAM: Maintenance & Operations
ELEMENT: Administration & Support
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Agency request approved.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SIR-PROGRAM		ELEMENT	SUB-ELEMENT				
NAT RES MGT ENV CONS		PARKS & RECREATION	MAINT. & OPERATIONS		MAINT. & OPS ADMIN.					
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GJV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	29.4	31.5		33.5	33.5	33.5	30.2	33.5	33.5
200	TRAVEL	1.2	2.2		2.2	2.2	2.2	2.2	2.2	2.2
300	CONTRACTUAL SERVICES	1.0	.5		.5	.5	.5	.5	.5	.5
400	COMMODITIES	1.0	1.1		1.1	1.1	1.1	1.1	1.1	1.1
500	EQUIPMENT	.4	.5		.6	.6	.6	.5	.6	.6
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		33.0	35.8		37.9	37.9	37.9	34.5	37.9	37.9
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	33.0	35.0		32.9	32.9	32.9	29.5	32.9	32.9
	INTER-AGENCY RECEIPTS		.8		5.0	5.0	5.0	5.0	5.0	5.0
POSITIONS										
	PERMANENT FULL TIME	1.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME	1.0								
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	21.0	24.0		24.0	24.0	24.0	24.0	24.0	24.0

AGENCY: N.R. Division of Parks

SUB-PROGRAM: Design & Construction
Facility Design

ELEMENT: Facility Design

SUB-ELEMENT:

[illegible]

Salary & Benefits	Total Cost Position
-------------------	---------------------

General Fund	Fed. & Other
--------------	--------------

Governor	House	Senate	FCC
----------	-------	--------	-----

[illegible]

Governor's request.

R01-33F-2193

STATE OF ALASKA NATURAL RESOURCES COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM DESIGN & CONSTRUC.		ELEMENT FACILITY DESIGN		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	139.2	101.7		22.5	22.5	22.5	21.6	22.5	22.5
200	TRAVEL				.5	.5	.5	.5	.5	.5
300	CONTRACTUAL SERVICES				.1	.1	.1	.1	.1	.1
400	COMMODITIES				.1	.1	.1	.1	.1	.1
500	EQUIPMENT				.5	.5				
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		139.2	101.7		23.7	23.7	23.2	22.3	23.2	23.2
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	20.5	2.9		12.4	12.4	11.9	11.0	11.9	11.9
	INTER-AGENCY RECEIPTS	118.7	98.8		11.3	11.3	11.3	11.3	11.3	11.3
POSITIONS										
	PERMANENT FULL TIME	4.0	3.0		1.0	1.0	1.0	1.0	1.0	1.0
	PERMANENT PART TIME	8.0	7.0							
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	107.0	86.0		12.0	12.0	12.0	12.0	12.0	12.0

AGENCY: N.R. Division of Parks

SUB-PROGRAM: Historic Preservation

ELEMENT :

SUB-ELEMENT:

DESCRIPTION

COST

FUNDING

APPROVED BY

[illegible]

Governor's request.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		PARKS & RECREATION	HISTORIC PRESERVATION							
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	36.9	36.5		51.5	36.3	36.3	35.0	36.3	36.3
200	TRAVEL	4.6	6.0		7.6	6.2	6.2	6.2	6.2	6.2
300	CONTRACTUAL SERVICES	2.3	3.8		10.0	5.3	5.3	3.9	5.3	5.3
400	COMMODITIES	.6	1.0		1.5	1.0	1.0	1.0	1.0	1.0
500	EQUIPMENT	.2	1.1		1.0					
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS				4.0		4.0	4.0	4.0	4.0
TOTAL		44.6	48.4		75.6	48.8	52.8	50.1	52.8	52.8
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS	22.3	24.2		24.3	24.4	24.4	24.4	24.4	24.4
	REQUIRED GEN. FUND MATCHING	22.3	24.2		51.3	24.4	24.4	24.4	24.4	24.4
	OTHER GENERAL FUND						4.0	1.3	4.0	4.0
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	2.0	2.0		3.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	24.0	24.0		36.0	24.0	24.0	24.0	24.0	24.0

AGENCY: N.R. Division of Parks

SUB-ELEMENT:

[illegible]

82

RQ1-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM PARKS & RECREATION	SUB-PROGRAM ADMIN. & SUPPORT		ELEMENT PROGRAM ADMINISTRATION			SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL REQUEST	YEAR GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	106.9	116.6		126.3	126.3	117.5	111.9	104.4	104.4
200	TRAVEL	1.2	1.5		1.6	1.6	1.6	1.5	1.6	1.6
300	CONTRACTUAL SERVICES	46.2	55.3		66.5	66.5	60.3	58.0	60.3	60.3
400	COMMODITIES	1.5	3.0		5.8	5.8	4.8	3.1	4.8	4.8
500	EQUIPMENT		2.4		5.1	5.1	4.6	2.4	4.0	4.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		155.8	178.8		205.3	205.3	188.8	176.9	175.1	175.1
	INTER-AGENCY TRANSFERS	31.9	6.8		6.8	6.8	6.8	6.8	6.8	6.8
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	122.4	120.6		180.1	180.1	163.6	151.7	149.9	149.9
	INTER-AGENCY RECEIPTS	33.4	58.2		25.2	25.2	25.2	25.2	25.2	25.2
	POSITIONS									
	PERMANENT FULL TIME	6.0	8.0		9.0	9.0	8.0	8.0	7.0	7.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	72.0	96.0		108.0	108.0	96.0	96.0	84.0	84.0

AGENCY: N.R. Office of Commissioner

PROGRAM: Natural Resources Planning

SUB-PROGRAM: Land Use Planning

ELEMENT:

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Governor's request.

R01-33F-2193

STATE OF ALASKA NATURAL RESOURCES COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM NAT RESCRES PLANNING	SUB-PROGRAM LAND USE PLANNING UNIT		ELEMENT			SUB-ELEMENT	
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	152.5	170.4		169.3	169.3	169.3	163.5	169.3
200	TRAVEL	8.9	4.0		4.2	4.2	4.2	4.2	4.2
300	CONTRACTUAL SERVICES	27.2	20.0		20.0	20.0	20.0		20.0
400	COMMODITIES	.4							
500	EQUIPMENT	.1							
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		189.1	194.4		193.5	193.5	193.5	187.7	173.5
	INTER-AGENCY TRANSFERS	26.3	20.0		20.0	20.0	20.0		20.0
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND	189.1	194.4		193.5	193.5	193.5	187.7	173.5
	INTER-AGENCY RECEIPTS								
POSITIONS									
	PERMANENT FULL TIME	10.0	9.0		8.0	8.0	8.0	8.0	8.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	120.0	108.0		96.0	96.0	96.0	96.0	96.0

PROGRAM CATEGORY: Natural Resources

AGENCY: N.R. Office of Commissioner

PROGRAM: Natural Resources Planning

SUB-PROGRAM: Joint Commission

ELEMENT: _____

SUB-ELEMENT: _____

LEGISLATIVE ANALYSIS

To provide an additional \$25.0 per the Governor's revised request.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT		
NAT RES MGT ENV CONS		NAT RESORCS PLANNING	JNT ST-FED NAT RESC						
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE REQUEST	FISCAL YEAR 1975 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL								
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE	575.0	500.0		475.0	475.0	475.0	475.0	500.0
800	MISCELLANEOUS								
TOTAL		575.0	500.0		475.0	475.0	475.0	475.0	500.0

INTER-AGENCY TRANSFERS

FUNDING SOURCE

FEDERAL RECEIPTS

REQUIRED GEN. FUND MATCHING

OTHER GENERAL FUND

INTER-AGENCY RECEIPTS

575.0

500.0

475.0

475.0

475.0

475.0

450.0

500.0

POSITIONS

PERMANENT FULL TIME

PERMANENT PART TIME

TEMPORARY (FULL TIME EQUIV.)

NUMBER OF MAN-MONTHS

AGENCY: N.R. Office of Commissioner

PROGRAM: Administration & Support
SUB-PROGRAM: Office of Comm. - N.R.
ELEMENT: _____
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS
Governor's request.

R01-33F-2193

STATE OF ALASKA

NATURAL RESOURCES

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		ADMIN AND SUPPORT	OFC COMMS DEPT NAT R							
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	243.8	242.9		235.3	235.3	235.3	233.1	235.3	235.3
200	TRAVEL	5.7	8.5		9.0	9.0	9.0	8.9	9.0	9.0
300	CONTRACTUAL SERVICES	26.3	29.0		70.0	70.0	70.0	66.8	70.0	70.0
400	COMMODITIES	2.1	2.2		2.3	2.3	2.3	2.3	2.3	2.3
500	EQUIPMENT	1.0	1.0		.9	.9	.9	.9	.9	.9
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		278.9	283.6		317.5	317.5	317.5	312.0	317.5	317.5
	INTER-AGENCY TRANSFERS	.8	3.0		3.0	3.0	3.0	3.0	3.0	3.0
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	262.2	267.0		307.0	307.0	307.0	301.5	307.0	307.0
	INTER-AGENCY RECEIPTS	16.7	16.6		10.5	10.5	10.5	10.5	10.5	10.5
	POSITIONS									
	PERMANENT FULL TIME	13.0	12.0		12.0	12.0	12.0	12.0	12.0	12.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	156.0	144.0		144.0	144.0	144.0	144.0	144.0	144.0

R01-33F-2193

STATE OF ALASKA FISH & GAME

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		FISH & GAME RESRCS	COMMERCIAL FISH							
COMPONENT STRUCTURE	COMPOENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	REQUEST	FISCAL YEAR 1975 GDV BUDGT.	HOUSE	SENATE	F.C.C.
41-1-02-01-00	RESEARCH	1,504.7	1,200.0	3.5-	1,277.3	1,409.9	1,224.8	1,222.3	1,292.5	1,257.4
41-1-02-02-00	MANAGEMENT	2,069.8	2,475.0	21.2	2,862.6	2,954.7	2,802.1	2,740.4	2,834.3	2,834.3
41-1-02-03-00	ADMIN & SUPPORT	171.9	360.0		393.2	393.2	370.8	382.9	370.8	393.1
TOTAL COMMERCIAL FISH		3,746.4	4,035.0	17.7	4,533.1	4,757.8	4,397.7	4,345.6	4,497.6	4,484.8
BJDGT PERCENTAGE CHANGE OVER 1974						17.9	8.9			11.1
OBJECT DESCRIPTION										
100	PERSONAL SERVICES	2,416.6	2,536.0	12.2	2,717.1	2,773.2	2,658.4	2,613.3	2,699.2	2,694.9
200	TRAVEL	141.1	168.6	5.0	207.3	215.5	206.3	200.8	207.9	201.3
300	CONTRACTUAL SERVICES	885.3	1,022.7	3.2	1,249.3	1,356.8	1,196.3	1,194.8	1,220.5	1,242.9
400	COMMODITIES	224.2	237.5	.8	277.1	302.9	256.9	256.9	269.4	259.3
500	EQUIPMENT	79.2	70.2		82.3	109.4	79.8	79.8	100.6	86.4
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS			3.5-						
FUNDING SOURCE										
	FEDERAL RECEIPTS	562.8	616.0	21.2	635.0	635.0	635.0	635.0	635.0	635.0
	REQUIRED GEN. FUND MATCHING	57.0	76.0		76.0	76.0	76.0	76.0	76.0	76.0
	OTHER GENERAL FUND	3,049.7	3,336.6	3.5-	3,797.1	4,021.8	3,661.7	3,609.6	3,761.6	3,748.8
	INTER-AGENCY RECEIPTS	46.5								
	PROGRAM RECEIPTS	30.4	6.4		25.0	25.0	25.0	25.0	25.0	25.0
GEN. FUND PERCENTGE CHANGE OVER 1974						20.0	9.5			12.0
POSITIONS										
	PERMANENT FULL TIME	113.0	110.3		111.8	112.8	112.8	113.8	112.8	113.8
	PERMANENT PART TIME	2.0	3.0	1.0	2.5	2.5	4.0	4.0	4.0	4.0
	TEMPORARY (FULL TIME EQUIV.)	56.6	59.4	.3-	70.9	72.0	65.4	65.4	69.7	69.7
	NUMBER OF MAN MONTHS	2,016.0	2,087.0	4.0-	2,244.0	2,302.0	2,170.0	2,182.0	2,222.0	2,234.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Commercial Fish

ELEMENT: Research

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Fish & Game Technician III*	Ketchikan	11	4,854	4,854	4,854		Ø	Ø	Ø	Ø
Fish & Game Technician III	Juneau	11	16,178	23,078	23,078		Ø	Ø	Ø	Ø
Fish & Game Technician III*	Greco-Kenai	11	6,471	11,671	11,671		Ø	Ø	9,800	Ø
Fish & Game Technician III*	Homer-KS	11	8,897	41,897	41,897		Ø	Ø	23,700	Ø
Fish & Game Technician III*	Wood Rvr	11	8,089	35,789	35,789		35,789	35,789	35,789	35,789
Fish & Game Technician III*	Anchorage	11	2,427	2,427	2,427		Ø	Ø	Ø	Ø
Fish & Game Technician III*	Upper Ykn	11	3,024	4,506	4,506		Ø	Ø	4,506	Ø
Fish & Game Technician III*	Kodiak	11	10,452	39,852	39,852		Ø	Ø	Ø	Ø
Fish & Game Technician III	Kodiak	11	19,162	19,162	19,162		Ø	Ø	19,162	Ø

*Temporary positions

LEGISLATIVE INTENT

The appropriation includes funding for the following projects: Cook Inlet Escapement Project
Cook Inlet Carrying Capacity
Alaska Peninsula Shrimp Program
Yukon River Fall Chum Salmon Study

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		FISH & GAME RESRCS	COMMERCIAL FISH		RESEARCH					
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	F I S C A L Y E A R 1 9 7 5 REQUEST (GOV. BUDGT.)	HOUSE	SENATE	F.I.C.C.	
100	PERSONAL SERVICES	899.8	753.6		783.1	813.6	739.2	739.2	770.3	739.2
200	TRAVEL	58.4	51.9		59.8	63.8	57.9	55.4	59.0	55.4
300	CONTRACTUAL SERVICES	401.8	296.3		325.2	378.7	324.9	324.9	336.1	360.0
400	COMMODITIES	104.4	73.8		84.3	105.8	75.0	75.0	85.1	75.0
500	EQUIPMENT	40.3	24.4		24.9	48.0	27.8	27.8	42.0	27.8
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS			3.5-						
TOTAL		1,504.7	1,200.0	3.5-	1,277.3	1,409.9	1,224.8	1,222.3	1,292.5	1,257.4
INTER-AGENCY TRANSFERS		114.9	45.2		42.1	43.3	42.1	42.1	42.1	42.1
FUNDING SOURCE										
FEDERAL RECEIPTS		538.0	425.7		425.7	425.7	425.7	425.7	425.7	425.7
REQUIRED GEN. FUND MATCHING		57.0	30.1		30.1	30.1	30.1	30.1	30.1	30.1
OTHER GENERAL FUND		909.7	744.2	3.5-	821.5	954.1	769.0	766.5	836.7	801.6
INTER-AGENCY RECEIPTS										
PROGRAM RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		48.0	32.0		33.5	33.5	33.5	33.5	33.5	33.5
PERMANENT PART TIME			.9		.9	.9	1.0	1.0	1.0	1.0
TEMPORARY (FULL TIME EQUIV.)		19.3	14.7	.3-	17.4	17.7	15.0	15.0	18.7	18.7
NUMBER OF MAN-MONTHS		793.0	572.0	4.0-	643.0	679.0	594.0	594.0	638.0	638.0

RP 74-25

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Commercial Fish

ELEMENT: Management

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost	General Fund	Fed. & Other	Governor	House	Senate	FCC
Fish & Game Technician III	S.Eastern	11	12,134	30,434	30,434			-0-	-0-	-0-
Fish & Game Technician III*	S.Eastern	11	5,662	21,662	21,662		21,662	21,662	21,662	21,662
Fish & Game Technician III*	Kg Salmon	11	2,427	2,427	2,427			-0-	-0-	-0-
Fish & Game Technician III*	Cordova	11	8,898	10,998	10,998			-0-	-0-	-0-
Fish & Game Technician III*	Homer	11	6,471	13,071	13,071			-0-	13,071	13,071
Fish & Game Technician III*	Homer	11	3,236	9,136	9,136			-0-	9,136	9,136
Fish & Game Technician III*	Cordova	11	4,854	17,554	17,554		17,554	17,554	17,554	17,554
Fish & Game Technician III*	Cordova	11	5,662	10,262	10,262			-0-	-0-	-0-
Fisheries Biologist III	Anchorage	18	17,612	44,112	44,112		44,112	44,112	44,112	44,112
Fish & Game Technician III*	Quinhagak	11	2,064	8,064	8,064		8,064	8,064	8,064	8,064
Fish & Game Technician III*	Kuskokwim	11	7,983	7,983	7,983		7,983	7,983	7,983	7,983
Fisheries Biologist I	Kodiak	14	14,129	19,000	19,000		19,000	19,000	19,000	19,000

*Temporary positions

LEGISLATIVE ANALYSIS

Funding level provides: \$10.0 for Kodiak Tanner Crab Study
 \$ 9.1 for Cook Inlet Herring Study
 \$13.1 for Cook Inlet Tanner Crab Project

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		FISH & GAME RESRCS	COMMERCIAL FISH		MANAGEMENT					
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	REQUEST	FISCAL YEAR 1975 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	1,400.9	1,542.0	12.2	1,690.7	1,716.3	1,678.3	1,616.6	1,688.0	1,688.0
200	TRAVEL	74.6	101.7	5.0	128.8	133.0	129.7	129.7	130.2	130.2
300	CONTRACTUAL SERVICES	437.7	624.9	3.2	796.1	850.1	763.4	763.4	776.4	776.4
400	COMMODITIES	118.2	161.0	.8	190.0	194.3	179.1	179.1	181.5	181.5
500	EQUIPMENT	38.4	45.4		57.0	61.0	51.6	51.6	58.2	58.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		2,069.8	2,475.0	21.2	2,862.6	2,954.7	2,802.1	2,740.4	2,834.3	2,834.3
INTER-AGENCY TRANSFERS		24.2	34.6		38.8	39.0	38.8	36.3	38.8	38.8
FUNDING SOURCE										
FEDERAL RECEIPTS			90.8	21.2	109.8	109.8	109.8	109.8	109.8	109.8
REQUIRED GEN. FUND MATCHING			30.3		30.3	30.3	30.3	30.3	30.3	30.3
OTHER GENERAL FUND		1,992.9	2,347.5		2,697.5	2,789.6	2,637.0	2,575.3	2,669.2	2,669.2
INTER-AGENCY RECEIPTS		46.5								
PROGRAM RECEIPTS		30.4	6.4		25.0	25.0	25.0	25.0	25.0	25.0
POSITIONS										
PERMANENT FULL TIME		59.0	65.3		65.3	66.3	66.3	66.3	66.3	66.3
PERMANENT PART TIME		2.0	2.1	1.0	1.6	1.6	3.0	3.0	3.0	3.0
TEMPORARY (FULL TIME EQUIV.)		37.3	44.7		53.5	54.3	50.4	50.4	51.0	51.0
NUMBER OF MAN-MONTHS		1,151.0	1,359.0		1,445.0	1,467.0	1,420.0	1,420.0	1,428.0	1,428.0

RP 74-30

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources
SUB-PROGRAM: Commercial Fish
ELEMENT: Administration & Support
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE INTENT

Governor's request and 1 Attorney IV, \$26.8, to go in the Department of Fish and Game only (not the Attorney General's Office).

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM COMMERCIAL FISH	ELEMENT ADMIN & SUPPORT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST GJV.BUDGT.	1975			
						HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	115.9	240.4	243.3	243.3	240.9	257.5	240.9	267.7
200	TRAVEL	8.1	15.0	18.7	18.7	18.7	15.7	18.7	15.7
300	CONTRACTUAL SERVICES	45.8	101.5	128.0	128.0	108.0	106.5	108.0	106.5
400	COMMODITIES	1.6	2.7	2.8	2.8	2.8	2.8	2.8	2.8
500	EQUIPMENT	.5	.4	.4	.4	.4	.4	.4	.4
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		171.9	360.0	393.2	393.2	370.8	382.9	370.8	393.1
	INTER-AGENCY TRANSFERS	34.9	70.2	70.2	70.2	70.2	70.2	70.2	70.2
	FUNDING SOURCE								
	FEDERAL RECEIPTS	24.8	99.5	99.5	99.5	99.5	99.5	99.5	99.5
	REQUIRED GEN.FUND MATCHING		15.6	15.6	15.6	15.6	15.6	15.6	15.6
	OTHER GENERAL FUND	147.1	244.9	278.1	278.1	255.7	267.8	255.7	278.0
	INTER-AGENCY RECEIPTS								
	POSITIONS								
	PERMANENT FULL TIME	6.0	13.0	13.0	13.0	13.0	14.0	13.0	14.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	72.0	156.0	156.0	156.0	156.0	168.0	156.0	168.0

R01-33F-2193

STATE OF ALASKA FISH & GAME

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		FISH & GAME RESRCS	GAME							
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
41-2-04-01-00	INVESTGTM/RESEARCH	2,169.4	2,193.5		2,462.2	2,622.2	2,582.9	2,582.9	2,307.0	2,307.0
41-2-04-02-00	MANAGEMENT	159.8	207.1	3.5-	227.9	227.9	222.3	222.3	210.1	210.1
41-2-04-03-00	HUNTER SAFETY	44.7	45.2		41.4	51.4	49.4	49.4	39.4	49.4
41-2-04-05-00	ADMIN & SUPPORT	208.7	182.4		186.0	186.0	186.0	186.0	186.0	186.0
TOTAL GAME		2,582.6	2,628.2	3.5-	2,917.5	3,087.5	3,040.6	3,040.6	2,742.5	2,752.5
BUDGET PERCENTAGE CHANGE OVER 1974						17.4	15.6			4.7
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	1,635.8	1,630.7		1,808.9	1,808.9	1,776.9	1,776.9	1,703.2	1,703.2
200	TRAVEL	117.7	185.8		204.5	204.5	204.5	204.5	184.5	184.5
300	CONTRACTUAL SERVICES	698.1	661.7	3.5-	724.2	894.2	894.2	894.2	709.5	719.5
400	COMMODITIES	93.2	109.3		118.9	118.9	118.9	118.9	113.3	113.3
500	EQUIPMENT	37.8	40.7		61.0	61.0	46.1	46.1	32.0	32.0
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
FUNDING SOURCE										
	FEDERAL RECEIPTS	1,817.1	1,815.9		2,017.1	2,144.6	2,113.6	2,113.6	2,008.6	2,016.1
	REQUIRED GEN.FUND MATCHING	11.2								
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
	FISH AND GAME FUND	754.3	812.3	3.5-	900.4	942.9	927.0	927.0	733.9	736.4
GFN.FUND PERCNTGE CHANGE OVER 1974										
POSITIONS										
	PERMANENT FULL TIME	97.0	96.2		95.1	95.1	95.1	95.1	95.0	95.0
	PERMANENT PART TIME	5.0	1.6						1.6	1.6
	TEMPORARY (FULL TIME EQUIV.)	8.3		.3-	10.3	10.3	7.2	7.2		
	NUMBER OF MAN MONTHS	1,270.0	1,169.0	4.0-	1,264.0	1,264.0	1,227.0	1,227.0	1,157.0	1,157.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Game

ELEMENT: Investigation/Research

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Fish & Game Technician III*	-	11	40,068	40,068	40,068		28,048	28,048	-0-	-0-
Fish & Game Technician III**	-	11	51,484	51,484	51,484		36,039	36,039	-0-	-0-

*(4 5/12)

**(5 1/12)

LEGISLATIVE ANALYSIS

Disallow Moose Range Rehabilitation Project \$(130.0)

plus additional reductions from Governor's Recommendation: Codes 100 \$(68.6)
 200 (16.5)
 300 (41.0)
 400 (4.2)
 500 (15.6)

No new positions.

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM GAME	ELEMENT INVESTGTN/RESEARCH				SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GJV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	1,319.1	1,308.2		1,481.4	1,481.4	1,452.1	1,452.1	1,383.5	1,383.5
200	TRAVEL	110.6	162.5		181.5	181.5	181.5	181.5	165.0	165.0
300	CONTRACTUAL SERVICES	612.7	593.5		644.5	804.5	804.5	804.5	633.5	633.5
400	COMMODITIES	90.9	91.3		99.2	99.2	99.2	99.2	95.0	95.0
500	EQUIPMENT	36.1	38.0		55.6	55.6	45.6	45.6	30.0	30.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		2,169.4	2,193.5		2,462.2	2,622.2	2,582.9	2,582.9	2,307.0	2,307.0
	INTER-AGENCY TRANSFERS	74.8	78.9		64.9	64.9	64.9	64.9	64.9	64.9
FUNDING SOURCE										
	FEDERAL RECEIPTS	1,627.1	1,645.2		1,846.6	1,966.6	1,937.1	1,937.1	1,839.6	1,839.6
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
	FISH AND GAME FUND	542.3	548.3		615.6	655.6	645.8	645.8	467.4	467.4
POSITIONS										
	PERMANENT FULL TIME	75.9	79.8		79.8	79.8	79.8	79.8	79.8	79.8
	PERMANENT PART TIME	4.0	1.6						1.6	1.6
	TEMPORARY (FULL TIME EQUIV.)	7.8			9.5	9.5	6.7	6.7		
	NUMBER OF MAN-MONTHS	1,008.0	975.0		1,071.0	1,071.0	1,037.0	1,037.0	975.0	975.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Game

ELEMENT: Management

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Fish & Game Technician III*	-	11	3,024	3,024	3,024		2,117	2,117	-0-	-0-
Fish & Game Technician III**	-	11	4,220	4,220	4,220		2,954	2,954	-0-	-0-

*(4 1/2) Temporary position **(5 1/2) Temporary position

LEGISLATIVE ANALYSIS

All positions disallowed.

Reductions from Governor's recommended: 100 \$(5.1)
 200 (3.5)
 300 (3.7)
 400 (1.4)
 500 + 1.5

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM GAME	ELEMENT MANAGEMENT	SUB-ELEMENT					
OBJECT GRUJP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	108.3	109.0		114.9	114.9	112.2	112.2	107.1	107.1
200	TRAVEL	7.1	19.0		18.5	18.5	18.5	18.5	15.0	15.0
300	CONTRACTUAL SERVICES	40.4	65.8	3.5-	77.2	77.2	77.2	77.2	73.5	73.5
400	COMMODITIES	2.3	12.5		13.9	13.9	13.9	13.9	12.5	12.5
500	EQUIPMENT	1.7	.8		3.4	3.4	.5	.5	2.0	2.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		159.8	207.1	3.5-	227.9	227.9	222.3	222.3	210.1	210.1
	INTER-AGENCY TRANSFERS	38.2	6.0		4.0	4.0				
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
	FISH AND GAME FUND	159.8	207.1	3.5-	227.9	227.9	222.3	222.3	210.1	210.1
	POSITIONS									
	PERMANENT FULL TIME	8.1	4.8		4.9	4.9	4.9	4.9	4.8	4.8
	PERMANENT PART TIME	1.0								
	TEMPORARY (FULL TIME EQUIV.)	.5		.3-	.8	.8	.5	.5		
	NUMBER OF MAN-MONTHS	106.0	57.0	4.0-	68.0	68.0	65.0	65.0	57.0	57.0

RP 74-25

AGENCY: Fish & Game

SUB-PROGRAM: Game

SUB-ELEMENT:

[illegible]

Governor's request.

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM GAME	ELEMENT HUNTER SAFETY	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES		31.1	26.6	26.6	26.6	26.6	26.6
200	TRAVEL		4.3	4.5	4.5	4.5	4.5	4.5
300	CONTRACTUAL SERVICES	44.7	2.4	2.5	12.5	12.5	12.5	12.5
400	COMMODITIES		5.5	5.8	5.8	5.8	5.8	5.8
500	EQUIPMENT		1.9	2.0	2.0			
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL		44.7	45.2	41.4	51.4	49.4	49.4	49.4
	INTER-AGENCY TRANSFERS	44.7						
FUNDING SOURCE								
	FEDERAL RECEIPTS	33.5	33.9	31.0	38.5	37.0	37.0	37.0
	REQUIRED GEN.FUND MATCHING	11.2						
	OTHER GENERAL FUND							
	INTER-AGENCY RECEIPTS							
	FISH AND GAME FUND		11.3	10.4	12.9	12.4	12.4	12.4
POSITIONS								
	PERMANENT FULL TIME	2.0	2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME							
	TEMPORARY (FULL TIME EQUIV.)							
	NUMBER OF MAN-MONTHS	24.0	24.0	24.0	24.0	24.0	24.0	24.0

AGENCY: Fish & Game

SUB-PROGRAM: Game

SUB-ELEMENT:

[illegible]

Governor's request.

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM GAME	ELEMENT ADMIN & SUPPORT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	208.4	182.4		186.0	186.0	186.0	186.0	186.0
200	TRAVEL								
300	CONTRACTUAL SERVICES	.3							
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		208.7	182.4		186.0	186.0	186.0	186.0	186.0
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS	156.5	136.8		139.5	139.5	139.5	139.5	139.5
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND								
	INTER-AGENCY RECEIPTS								
	FISH AND GAME FUND	52.2	45.6		46.5	46.5	46.5	46.5	46.5
POSITIONS									
	PERMANENT FULL TIME	11.0	9.6		8.4	8.4	8.4	8.4	8.4
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS	132.0	113.0		101.0	101.0	101.0	101.0	101.0

R01-33F-2193

STATE OF ALASKA FISH & GAME

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CON'S		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM SPORT FISH		ELEMENT		SUB-ELEMENT			
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
41-4-01-01-00	RESEARCH	1,027.6	1,130.7		1,169.2	1,225.7	1,094.6	1,094.6	1,210.7	1,210.7
41-4-01-02-00	MANAGEMENT	409.5	637.1		601.6	601.6	596.4	596.4	596.4	596.4
41-4-01-03-00	SPRT FISH RESTORA	105.7	44.7	3.5-	36.2	36.2	33.0	33.0	33.0	33.0
41-4-01-04-00	ADMIN & SUPPORT	106.3	113.5		116.6	116.6	111.9	111.9	111.9	111.9
TOTAL SPORT FISH		1,649.1	1,926.0	3.5-	1,923.6	1,980.1	1,835.9	1,835.9	1,952.0	1,952.0
BUDGET PERCENTAGE CHANGE OVER 1974						2.8	4.6-			1.3
OBJECT DESCRIPTION										
100	PERSONAL SERVICES	1,130.7	1,292.3		1,311.8	1,327.6	1,259.5	1,259.5	1,299.5	1,299.5
200	TRAVEL	86.9	176.2		165.7	166.8	139.7	139.7	166.8	166.8
300	CONTRACTUAL SERVICES	274.4	235.3		253.2	260.9	246.6	246.6	260.9	260.9
400	COMMODITIES	101.2	133.3		167.6	170.5	157.6	157.6	170.5	170.5
500	EQUIPMENT	55.9	52.9		25.3	25.3	25.3	25.3	25.3	25.3
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS		36.0	3.5-		29.0	7.2	7.2	29.0	29.0
FUNDING SOURCE										
	FEDERAL RECEIPTS	778.1	814.4		831.6	868.8	741.4	741.4	865.7	865.7
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	80.0								
	INTER-AGENCY RECEIPTS									
	FISH AND GAME FUND	791.0	1,111.6	3.5-	1,092.0	1,111.3	1,094.5	1,094.5	1,086.3	1,086.3
GEN. FUND PERCENTGE CHANGE OVER 1974										
POSITIONS										
	PERMANENT FULL TIME	50.9	52.9		52.7	53.7	53.7	53.7	53.7	53.7
	PERMANENT PART TIME	.3	.3							
	TEMPORARY (FULL TIME EQUIV.)	24.4	26.2	3-	28.8	29.1	27.5	27.5	28.5	28.5
	NUMBER OF MAN MONTHS	906.0	952.0	4.0-	979.0	994.0	975.0	975.0	987.0	987.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Sport Fish

ELEMENT: Research

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Fishery Biologist I	Juneau	14	13,389	13,589		13,589	13,589	13,589	13,589	13,589
Fish & Game Technician III*	-	11	9,774	9,774	9,774		9,774	9,774	9,774	9,774
Clerk Typist II**	Kodiak	7	1,887	1,887	1,887		1,887	1,887	1,887	1,887
Clerk Typist II**	Juneau	7	3,504	3,504	3,504		3,504	3,504	3,504	3,504

* Temporary position - 4 months II Temporary positions

LEGISLATIVE ANALYSIS

All positions approved. Figure includes an additional \$114.0 per Governor's revised request.

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCES	SUB-PROGRAM SPORT FISH	ELEMENT RESEARCH	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST	1975 GJV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	699.2	733.0	740.3	756.1	701.1	701.1	741.1	741.1
200	TRAVEL	61.4	116.9	117.7	118.8	91.7	91.7	118.8	118.8
300	CONTRACTUAL SERVICES	144.4	152.8	153.9	161.6	147.3	147.3	161.6	161.6
400	COMMODITIES	84.3	91.6	136.6	139.5	126.6	126.6	139.5	139.5
500	EQUIPMENT	38.3	36.4	20.7	20.7	20.7	20.7	20.7	20.7
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS				29.0	7.2	7.2	29.0	29.0
TOTAL		1,027.6	1,130.7	1,169.2	1,225.7	1,094.6	1,094.6	1,210.7	1,210.7
	INTER-AGENCY TRANSFERS	30.7	40.5	41.0	41.0	41.0	41.0	41.0	41.0
	FUNDING SOURCE								
	FEDERAL RECEIPTS	758.8	814.4	831.6	868.8	741.4	741.4	865.7	865.7
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND								
	INTER-AGENCY RECEIPTS								
	FISH AND GAME FUND	268.8	316.3	337.6	356.9	353.2	353.2	345.0	345.0
	POSITIONS								
	PERMANENT FULL TIME	29.8	26.7	26.8	27.8	27.8	27.8	27.8	27.8
	PERMANENT PART TIME	.3	.3						
	TEMPORARY (FULL TIME EQUIV.)	20.2	24.1	25.8	26.1	25.1	25.1	26.1	26.1
	NUMBER OF MAN-MONTHS	602.0	612.0	632.0	647.0	635.0	635.0	647.0	647.0

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Sport Fish

ELEMENT: Management

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

*Temporary position

LEGISLATIVE ANALYSIS

Governor's request.

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM SPORT FISH	ELEMENT MANAGEMENT	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	305.0	454.9	463.8	463.8	458.6	458.6	458.6	
200	TRAVEL	21.3	41.0	34.2	34.2	34.2	34.2	34.2	
300	CONTRACTUAL SERVICES	59.6	71.2	82.0	82.0	82.0	82.0	82.0	
400	COMMODITIES	12.8	22.7	17.0	17.0	17.0	17.0	17.0	
500	EQUIPMENT	10.8	16.3	4.6	4.6	4.6	4.6	4.6	
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS		31.0						
TOTAL		409.5	637.1	601.6	601.6	596.4	596.4	596.4	
	INTER-AGENCY TRANSFERS	7.2	12.7	13.2	13.2	13.2	13.2	13.2	
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND								
	INTER-AGENCY RECEIPTS								
	FISH AND GAME FUND	409.5	637.1	601.6	601.6	596.4	596.4	596.4	
POSITIONS									
	PERMANENT FULL TIME	16.6	22.2	21.9	21.9	21.9	21.9	21.9	
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)	.9	.8	1.4	1.4	1.4	1.4	1.4	
	NUMBER OF MAN-MONTHS	210.0	276.0	280.0	280.0	280.0	280.0	280.0	

AGENCY: Fish & Game

SUB-PROGRAM: Sport Fish

ELEMENT: Sport Fish Restoration

SUB-ELEMENT:

[illegible]

114

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM SPORT FISH		ELEMENT SPRT FISH RESTORA		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	PY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	28.6	12.9		12.9	12.9	9.7	9.7	9.7	9.7
200	TRAVEL	1.0	4.8		.3	.3	.3	.3	.3	.3
300	CONTRACTUAL SERVICES	67.6	5.0		11.0	11.0	11.0	11.0	11.0	11.0
400	COMMODITIES	2.5	17.0		12.0	12.0	12.0	12.0	12.0	12.0
500	EQUIPMENT	6.0								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS		5.0	3.5-						
TOTAL		105.7	44.7	3.5-	36.2	36.2	33.0	33.0	33.0	33.0
	INTER-AGENCY TRANSFERS	65.4								
	FUNDING SOURCE									
	FEDERAL RECEIPTS	19.3								
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	80.0								
	INTER-AGENCY RECEIPTS									
	FISH AND GAME FUND	6.4	44.7	3.5-	36.2	36.2	33.0	33.0	33.0	33.0
	POSITIONS									
	PERMANENT FULL TIME									
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)	3.3	1.3	.3-	1.3	1.3	1.0	1.0	1.0	1.0
	NUMBER OF MAN-MONTHS	40.0	16.0	4.0-	16.0	16.0	12.0	12.0	12.0	12.0

RP 74-25

PROGRAM CATEGORY: Natural Resources

PROGRAM: Fish & Game Resources
SUB-PROGRAM: Sport Fish
ELEMENT: Admin. & Support
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

*Temporary position

LEGISLATIVE ANALYSIS
Governor's request.

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM SPORT FISH		ELEMENT ADMIN & SUPPORT	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.		HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	97.9	91.5		94.8	94.8	90.1	90.1	90.1	90.1
200	TRAVEL	3.2	13.5		13.5	13.5	13.5	13.5	13.5	13.5
300	CONTRACTUAL SERVICES	2.8	6.3		6.3	6.3	6.3	6.3	6.3	6.3
400	COMMODITIES	1.6	2.0		2.0	2.0	2.0	2.0	2.0	2.0
500	EQUIPMENT	.8	.2							
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		106.3	113.5		116.6	116.6	111.9	111.9	111.9	111.9
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
	FISH AND GAME FUND	106.3	113.5		116.6	116.6	111.9	111.9	111.9	111.9
POSITIONS										
	PERMANENT FULL TIME	4.5	4.0		4.0	4.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)				.3	.3				
	NUMBER OF MAN-MONTHS	54.0	48.0		51.0	51.0	48.0	48.0	48.0	48.0

R01-33F-2193

STATE OF ALASKA FISH & GAME

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		FISH & GAME RESRCS	FISH HATCHERIES							
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974		MAINTENANCE	FISCAL YEAR 1975				
		AUTHORIZED	REVISION	REQUEST		GV.BUDGT.	HOUSE	SENATE	F.C.C.	
41-5-03-01-00	KITOI BAY	46.8	53.2	10.0	56.3	78.3	56.0	52.2	56.0	56.0
41-5-03-02-00	FIRE LAKE - FT. RCH	180.0	158.1		177.4	283.1	270.0	266.2	247.3	270.0
41-5-03-03-00	CRYSTAL LAKE	144.4	207.2	50.0	246.9	305.2	295.1	291.4	282.8	295.1
41-5-03-05-00	ADMINISTRATION	57.6	58.3		73.5	73.5	71.1	56.7	60.3	60.3
TOTAL FISH HATCHERIES		428.8	476.8	60.0	554.1	740.1	692.2	666.5	646.4	681.4
BUDGET PERCENTAGE CHANGE OVER 1974						55.2	45.1			42.9
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	235.0	261.9		297.4	353.5	327.6	310.8	325.1	321.0
200	TRAVEL	18.4	17.1		18.0	24.8	24.8	23.8	20.1	24.3
300	CONTRACTUAL SERVICES	59.1	70.6		98.8	128.2	124.7	123.2	114.3	124.0
400	COMMODITIES	108.2	115.4		125.1	188.3	183.8	183.6	166.5	183.8
500	EQUIPMENT	8.1	11.8		11.8	42.3	28.3	25.1	20.4	28.3
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS			60.0	3.0	3.0	3.0			
FUNDING SOURCE										
FEDERAL RECEIPTS				50.0						
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		378.8	376.8	10.0	554.1	740.1	617.2	591.5	571.4	606.4
INTER-AGENCY RECEIPTS										
FISH AND GAME FUND		50.0	100.0				75.0	75.0	75.0	75.0
GEN. FUND PERCENTGE CHANGE OVER 1974						96.4	63.8			60.9
POSITIONS										
PERMANENT FULL TIME		14.0	15.0		15.0	17.0	16.0	16.0	16.0	16.0
PERMANENT PART TIME		1.0	1.9		3.8	4.8	4.0	4.0	4.8	3.8
TEMPORARY (FULL TIME EQUIV.)			2.9		2.9	4.2	4.2	4.2	4.2	4.2
NUMBER OF MAN MONTHS		161.0	236.0		240.0	291.0	279.0	279.0	291.0	282.0

PROGRAM: Fish & Game Resources
SUB-PROGRAM: Hatcheries
ELEMENT: Kitoi Bay
SUB-ELEMENT: _____

[illegible]

120

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		FISH & GAME RESRCS	FISH HATCHERIES		KITOI BAY					
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	REQUEST	FISCAL YEAR 1975 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	28.6	29.2		29.4	29.4	29.1	28.0	29.1	29.1
200	TRAVEL	.9	2.3		1.6	1.6	1.6	1.6	1.6	1.6
300	CONTRACTUAL SERVICES	5.8	9.9		11.2	14.7	11.2	10.3	11.2	11.2
400	COMMODITIES	11.3	10.6		11.1	15.6	11.1	11.1	11.1	11.1
500	EQUIPMENT	.2	1.2		3.0	17.0	3.0	1.2	3.0	3.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS			10.0						
TOTAL		46.8	53.2	10.0	56.3	78.3	56.0	52.2	56.0	56.0
	INTER-AGENCY TRANSFERS	.2	3.8		3.8	3.8	3.8	3.8	3.8	3.8
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	46.8	53.2	10.0	56.3	78.3	56.0	52.2	56.0	56.0
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	2.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	24.0	24.0		24.0	24.0	24.0	24.0	24.0	24.0

RP 74-114

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Fish Hatcheries

ELEMENT: Fire Lake - Ft. Rch.

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
*Clerk Typist III	Fire Lake	8	4,218	4,218	4,218		4,218	4,218	4,218	4,218
*F & G Tech. III	Fire Lake	11	4,854	4,854	4,854		4,854	4,854	4,854	4,854
F & G Tech. IV	Fire Lake	13	12,194	12,194	12,194		0	0	0	0
Maint. Mechanic II	Fire Lake	14	13,127	13,127	13,127		13,127	13,127	13,127	13,127

* Temporary positions.

LEGISLATIVE ANALYSIS

Governor's request.

Fish and Game Tech IV disallowed; all other positions approved.

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM	ELEMENT		SUB-ELEMENT				
NAT RES MGT ENV CONS		FISH & GAME RESRCS	FISH HATCHERIES	FIRE LAKE - FT. RICH						
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GDW. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	105.1	93.1		108.5	140.3	127.2	123.4	127.9	127.2
200	TRAVEL	4.8	6.6		1.9	4.7	4.7	4.7	4.5	4.7
300	CONTRACTUAL SERVICES	17.7	15.8		21.5	37.4	37.4	37.4	32.4	37.4
400	COMMODITIES	50.5	39.6		41.6	90.3	90.3	90.3	75.0	90.3
500	EQUIPMENT	1.9	3.0		3.9	10.4	10.4	10.4	7.5	10.4
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		180.0	158.1		177.4	283.1	270.0	266.2	247.3	270.0
INTER-AGENCY TRANSFERS		5.0	7.3		6.6	9.9	9.9	6.6		9.9
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		180.0	108.1		177.4	283.1	235.0	231.2	212.3	235.0
INTER-AGENCY RECEIPTS										
FISH AND GAME FUND			50.0				35.0	35.0	35.0	35.0
POSITIONS										
PERMANENT FULL TIME		5.0	6.0		6.0	8.0	7.0	7.0	7.0	7.0
PERMANENT PART TIME		1.0			1.0	1.0	1.0	1.0	1.0	1.0
TEMPORARY (FULL TIME EQUIV.)			1.3		1.3	1.8	1.8	1.8	1.8	1.8
NUMBER OF MAN-MONTHS		65.0	87.0		91.0	123.0	123.0	123.0	123.0	123.0

AGENCY: Fish & Game

SUB-PROGRAM: Fish Hatcheries

ELEMENT: Crystal Lake

==SUB-ELEMENT:

[illegible]

LEGISLATIVE ANALYSIS

Governor's request.

Fish & Game Tech. IV (temporary) disallowed.

Fish & Game Tech. V approved.

ROI-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM	ELEMENT		SUB-ELEMENT				
NAT RES MGT ENV CONS		FISH & GAME RESRCS	FISH HATCHERIES	CRYSTAL LAKE						
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	53.9	90.9		102.2	126.5	116.4	112.7	119.8	116.4
200	TRAVEL	7.8	2.0		7.0	11.0	11.0	11.0	7.0	11.0
300	CONTRACTUAL SERVICES	30.7	41.7		62.2	72.2	72.2	72.2	67.5	72.2
400	COMMODITIES	46.3	65.0		72.0	82.0	82.0	82.0	80.0	82.0
500	EQUIPMENT	5.7	7.6		3.5	13.5	13.5	13.5	8.5	13.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS			50.0						
TOTAL		144.4	207.2	50.0	246.9	305.2	295.1	291.4	282.8	295.1
	INTER-AGENCY TRANSFERS	5.5			1.0	1.4	1.4		1.4	1.4
	FUNDING SOURCE									
	FEDERAL RECEIPTS			50.0						
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	94.4	157.2		246.9	305.2	255.1	251.4	242.8	255.1
	INTER-AGENCY RECEIPTS									
	FISH AND GAME FUND	50.0	50.0				40.0	40.0	40.0	40.0
	POSITIONS									
	PERMANENT FULL TIME	5.0	5.0		5.0	5.0	5.0	5.0	5.0	5.0
	PERMANENT PART TIME		1.1		2.0	3.0	2.0	2.0	3.0	2.0
	TEMPORARY (FULL TIME EQUIV.)		1.3		1.3	2.1	2.1	2.1	2.1	2.1
	NUMBER OF MAN-MONTHS	48.0	88.0		88.0	107.0	98.0	98.0	107.0	98.0

RP 74-62

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Fish Hatcheries

ELEMENT: Administration

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Position disallowed.

RQ1-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM	ELEMENT		SUB-ELEMENT	
NAT RES	MOT ENV CONS	FISH & GAME RESOURCES	FISH HATCHERIES	ADMINISTRATION			
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE REQUEST	MISCELLANEOUS GOV. BUDGET	YEAR 1975 HOUSE SENATE F.C.C.
100	PERSONAL SERVICES	47.4	48.7		57.3	57.3	54.9 46.7 48.3 48.3
200	TRAVEL	4.9	6.2		7.5	7.5	7.5 6.5 7.0 7.0
300	CONTRACTUAL SERVICES	4.9	3.2		3.9	3.9	3.9 3.3 3.2 3.2
400	COMMODITIES	.1	.2		.4	.4	.4 .2 .4 .4
500	EQUIPMENT	.3			1.4	1.4	1.4 1.4 1.4
600	LANDS, BUILDINGS, IMPROVEMENTS						
700	GRANTS, CLAIMS, SHARED REVENUE						
800	MISCELLANEOUS				3.0	3.0	3.0
TOTAL		57.6	58.3		73.5	71.1	56.7 60.3 60.3
INTER-AGENCY TRANSFERS		.2					
FUNDING SOURCE							
FEDERAL RECEIPTS							
REQUIRED GEN. FUND MATCHING							
OTHER GENERAL FUND		57.6	58.3		73.5	71.1	56.7 60.3 60.3
INTER-AGENCY RECEIPTS							
POSITIONS							
PERMANENT FULL TIME		2.0	2.0		2.0	2.0	2.0 2.0 2.0 2.0
PERMANENT PART TIME			.8		.8	1.0	1.0 .8 .8 .8
TEMPORARY (FULL TIME EQUIV.)			.3		.3	.3	.3 .3 .3 .3
NUMBER OF MAN-MONTHS		24.0	37.0		37.0	34.0	34.0 37.0 37.0

R01-33F-2193

STATE OF ALASKA FISH & GAME

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM FISHERIES REHAB ENH		ELEMENT		SUB-ELEMENT			
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.	
41-6-06-01-02	ANADROMOUS	572.9	733.8	3.5-	1,266.1	1,296.1	1,227.6	1,209.9	1,208.8	1,203.8
41-6-06-02-01	ECONOMIC	87.4	89.3		92.0	150.0	91.1	84.1	90.1	90.1
41-6-06-03-00	ADMIN & SUPPORT	73.1	118.3		159.5	159.5	145.0	113.6	142.9	114.0
TOTAL FISHERIES REHAB ENH		733.4	941.4	3.5-	1,517.6	1,605.6	1,463.7	1,407.6	1,441.8	1,407.9
BUDGET PERCENTAGE CHANGE OVER 1974						70.5	55.4			49.5
OBJECT DESCRIPTION										
100	PERSONAL SERVICES	397.7	607.3		894.1	923.2	846.9	806.7	856.4	827.6
200	TRAVEL	21.8	32.2		42.5	45.5	41.3	41.2	36.7	36.6
300	CONTRACTUAL SERVICES	96.5	150.0		285.3	323.2	283.8	275.0	264.1	261.4
400	COMMODITIES	154.9	116.0		264.2	274.2	262.2	259.9	257.6	255.6
500	EQUIPMENT	62.5	35.9		31.5	39.5	29.5	24.8	27.0	26.7
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS			3.5-						
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	733.4	941.4	3.5-	1,517.6	1,605.6	1,463.7	1,407.6	1,441.8	1,407.9
	INTER-AGENCY RECEIPTS									
GEN.FUND PERCENTGE CHANGE OVER 1974						70.5	55.4			49.5
POSITIONS										
	PERMANENT FULL TIME	19.3	24.3		34.7	35.7	32.7	31.3	33.3	31.3
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)	8.9	13.3	.3-	28.6	29.6	26.6	26.6	28.6	26.6
	NUMBER OF MAN MONTHS	339.0	515.0	4.0-	792.0	820.0	742.0	726.0	775.6	726.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: FRED

ELEMENT: Rehab. & Enhance. Project

SUB-ELEMENT: Anadromous

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Const. Eng. Assist. I	Anch	14	13,127	13,127	13,127		13,127	13,127	13,127	13,127
Fisheries Tech. IV	Dillingham	13	19,555	19,555	19,555		19,555	19,555	19,555	19,555
Maintenance Mech. III	Anch	15	19,569	23,069	23,069		23,069	23,069	23,069	23,069
Maintenance Mech. III	Juneau	15	19,569	21,569	21,569		21,569	21,569	21,569	21,569
Fisheries Biologist IV	Juneau	20	20,407	24,682	24,682		24,682	24,682	24,682	24,682
Fisheries Technician II	Big Lake	11	13,764	16,224	16,224		16,224	16,224	16,224	16,224
Mechanical Eng. Asst.	Juneau	16	15,201	18,691	18,691		Ø	Ø	18,691	Ø
Fisheries Tech. III	Juneau	11	13,764	14,664	14,664		14,664	14,664	14,664	14,664

LEGISLATIVE ANALYSIS

Mechanical Eng. Asst. disallowed; all other positions approved.

Other adjustments: Code 200 \$(4.6)
 300 \$(13.6)
 400 \$(4.8)

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM FISHERIES REHAB ENH		ELEMENT REHAB & ENHNC PROJECT		SUB-ELEMENT ANADROMOUS			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST GJV.BUDGT.	HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	267.0	442.0		700.8	700.8	665.8	648.1	670.8	665.8
200	TRAVEL	16.1	22.5		33.8	33.8	32.6	32.6	28.0	28.0
300	CONTRACTUAL SERVICES	85.5	132.7		260.1	290.1	258.6	258.6	245.0	245.0
400	COMMODITIES	147.0	105.6		249.8	249.8	249.8	249.8	245.0	245.0
500	EQUIPMENT	57.3	31.0		21.6	21.6	20.8	20.8	20.0	20.0
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS			3.5-						
TOTAL		572.9	733.8	3.5-	1,266.1	1,296.1	1,227.6	1,209.9	1,208.8	1,203.8
	INTER-AGENCY TRANSFERS	5.1	6.0		18.4	18.4	18.4	6.3	18.4	18.4
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	572.9	733.8	3.5-	1,266.1	1,296.1	1,227.6	1,209.9	1,208.8	1,203.8
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	14.0	17.0		25.0	25.0	24.0	24.0	25.0	24.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)	8.0	12.0	.3-	27.3	27.3	25.3	25.3	27.3	25.3
	NUMBER OF MAN-MONTHS	264.0	411.0	4.0-	660.0	660.0	622.0	622.0	660.0	622.0

RP 74-25

AGENCY: Fish & Game

SUB-PROGRAM: FRED

SUB-ELEMENT: Economic

[illegible]

No new position.

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCES	SUB-PROGRAM FISHERIES REHAB ENH		ELEMENT DEVELOPMENT ACTIVIT	SUB-ELEMENT ECONOMIC				
OBJECT GROJP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST G3V.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	63.3	61.5		61.8	90.9	61.3	59.0	61.8	61.8
200	TRAVEL	3.2	4.2		2.9	5.9	2.9	2.9	2.9	2.9
300	CONTRACTUAL SERVICES	9.8	12.7		11.6	19.5	11.6	11.6	11.6	11.6
400	COMMODITIES	7.6	8.6		8.3	18.3	8.3	8.3	8.8	8.8
500	EQUIPMENT	3.5	2.3		7.4	15.4	7.0	2.3	5.0	5.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		87.4	89.3		92.0	150.0	91.1	84.1	90.1	90.1
	INTER-AGENCY TRANSFERS	.8	1.3		1.0	2.2	1.0	1.0	1.0	1.0
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	87.4	89.3		92.0	150.0	91.1	84.1	90.1	90.1
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	2.0	2.0		2.0	3.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)	.9	1.3		1.3	2.3	1.3	1.3	1.3	1.3
	NUMBER OF MAN-MONTHS	35.0	40.0		40.0	68.0	40.0	40.0	40.0	40.0

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: FRED

ELEMENT: Rehab. & Enhance. Project

SUB-ELEMENT: Admin. & Support

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Both positions disallowed.

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM FISHERIES REHAB ENH		ELEMENT ADMIN & SUPPORT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	67.4	103.8		131.5	131.5	119.8	99.6	123.8	100.0
200	TRAVEL	2.5	5.5		5.8	5.8	5.8	5.7	5.8	5.7
300	CONTRACTUAL SERVICES	1.2	4.6		13.6	13.6	13.6	4.8	7.5	4.8
400	COMMODITIES	.3	1.8		6.1	6.1	4.1	1.8	3.8	1.8
500	EQUIPMENT	1.7	2.6		2.5	2.5	1.7	1.7	2.0	1.7
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		73.1	118.3		159.5	159.5	145.0	113.6	142.9	114.0
	INTER-AGENCY TRANSFERS	.1			7.0	7.0	7.0		7.0	7.0
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	73.1	118.3		159.5	159.5	145.0	113.6	142.9	114.0
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME	3.3	5.3		7.7	7.7	6.7	5.3	6.3	5.3
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	40.0	64.0		92.0	92.0	80.0	64.0	75.6	64.0

ROI-33F-2193

STATE OF ALASKA FISH & GAME

BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT			SUB-ELEMENT		
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
41-7-07-01-00	BOARD OF FISH & GAME	31.0	30.0		36.2	36.2	36.2	34.1	36.2	36.2
41-7-07-02-00	OFC COMMS DEPT F & G	164.1	109.1		127.3	157.0	155.1	106.3	140.5	124.0
41-7-07-03-00	INFO & EDUCATION	95.3	97.4	21.0	122.8	122.8	114.0	95.2	108.4	108.4
41-7-07-04-00	ADMINISTRATIVE SRVCS	1,783.9	1,014.3	13.1	1,177.1	1,205.5	1,280.6	1,083.5	1,132.5	1,147.5
41-7-07-05-00	ENGINEERING SUPPORT	82.9	85.1		86.8	104.4	102.8	96.7	85.2	85.2
41-7-07-09-00	VESSELS	406.0	515.6	14.1-	631.3	631.3	628.7	615.2	628.7	628.7
TOTAL ADMIN AND SUPPORT		2,563.2	1,851.5	20.0	2,181.5	2,257.2	2,317.4	2,031.0	2,131.5	2,130.0
BUDGET PERCENTAGE CHANGE OVER 1974						21.9	25.1			15.0
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	1,036.3	1,032.3	20.0	1,188.7	1,246.5	1,215.5	1,123.3	1,172.0	1,159.6
200	TRAVEL	48.3	45.5		54.8	59.1	57.6	50.5	54.2	51.8
300	CONTRACTUAL SERVICES	1,370.2	639.1		780.3	792.6	886.4	700.8	748.0	762.3
400	COMMODITIES	100.7	124.3		130.9	131.2	131.2	130.3	131.0	130.6
500	EQUIPMENT	7.7	10.3		26.8	27.8	26.7	26.1	26.3	25.7
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
FUNDING SOURCE										
	FEDERAL RECEIPTS	265.4	262.8		275.8	275.8	201.7	201.7	201.7	201.7
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	1,058.4	1,262.9	6.9	1,574.3	1,650.0	1,685.2	1,398.8	1,499.3	1,497.8
	INTER-AGENCY RECEIPTS	116.6	131.0	13.1	132.2	132.2	132.2	132.2	132.2	132.2
	FISH AND GAME FUND	1,122.8	194.8		199.2	199.2	298.3	298.3	298.3	298.3
GEN.FUND PERCNTGE CHANGE OVER 1974						30.6	33.4			18.6
POSITIONS										
	PERMANENT FULL TIME	61.0	60.0	2.0	65.0	69.0	65.0	64.0	64.0	63.0
	PERMANENT PART TIME						2.0		2.0	2.0
	TEMPORARY (FULL TIME EQUIV.)	1.1	2.6		2.6	2.6	2.6	2.6	2.6	2.6
	NUMBER OF MAN MONTHS	744.0	750.0		810.0	858.0	826.0	798.0	814.0	802.0

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Admin. & Support

ELEMENT: Board of Fish & Game

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Agency request approved.

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCES	SUB-PROGRAM ADMIN AND SUPPORT	ELEMENT BOARD OF FISH & GAME	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES		1.9		1.9	1.9	1.8	1.9	1.9
200	TRAVEL	22.6	19.3		24.3	24.3	23.2	24.3	24.3
300	CONTRACTUAL SERVICES	8.0	7.4		8.3	8.3	7.7	8.3	8.3
400	COMMODITIES	.4	1.4		1.7	1.7	1.4	1.7	1.7
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		31.0	30.0		36.2	36.2	34.1	36.2	36.2
	INTER-AGENCY TRANSFERS	1.5							
	FUNDING SOURCE								
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND	31.0	30.0		36.2	36.2	34.1	36.2	36.2
	INTER-AGENCY RECEIPTS								
	POSITIONS								
	PERMANENT FULL TIME								
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)	.3	.3		.3	.3	.3	.3	.3
	NUMBER OF MAN-MONTHS	3.0	3.0		3.0	3.0	3.0	3.0	3.0

AGENCY: Fish & Game

SUB-PROGRAM: Admin. & Support

ELEMENT: Office of Commissioner

SUB-ELEMENT:

[illegible]

Position disallowed plus other reductions.

CATEGORY		PROGRAM	SUB-PROGRAM	ELEMENT		SUB-ELEMENT	
NAT	RES MGT ENV CONS	FISH & GAME RESRCS	ADMIN AND SUPPORT	DFC COMMS DEPT F & G			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV. BUDGT.	HOUSE SENATE F.C.C.
100	PERSONAL SERVICES	143.7	90.7	104.7	130.2	129.8	87.0 117.1 104.7
200	TRAVEL	12.7	12.0	15.4	17.2	15.7	12.6 15.0 12.6
300	CONTRACTUAL SERVICES	6.4	6.0	6.3	8.2	8.2	6.3 7.0 6.3
400	COMMODITIES	.9	.2	.3	.6	.6	.2 .6 .2
500	EQUIPMENT	.4	.2	.6	.8	.8	.2 .8 .2
600	LANDS, BUILDINGS, IMPROVEMENTS						
700	GRANTS, CLAIMS, SHARED REVENUE						
800	MISCELLANEOUS						
TOTAL		164.1	109.1	127.3	157.0	155.1	106.3 140.5 124.0
	INTER-AGENCY TRANSFERS	.1					
FUNDING SOURCE							
	FEDERAL RECEIPTS						
	REQUIRED GEN. FUND MATCHING						
	OTHER GENERAL FUND	164.1	109.1	127.3	157.0	130.1	81.3 115.5 99.0
	INTER-AGENCY RECEIPTS						
	FISH AND GAME FUND					25.0	25.0 25.0 25.0
POSITIONS							
	PERMANENT FULL TIME	5.0	4.0	4.0	5.0	5.0	4.0 5.0 4.0
	PERMANENT PART TIME						
	TEMPORARY (FULL TIME EQUIV.)	.3	.3	.3	.3	.3	.3 .3 .3
	NUMBER OF MAN-MONTHS	63.0	51.0	51.0	63.0	63.0	51.0 63.0 51.0

PROGRAM: Fish & Game Resources
SUB-PROGRAM: Admin. & Support
ELEMENT: Information & Education
SUB-ELEMENT: _____

RQ1-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		FISH & GAME RESRCS	ADMIN AND SUPPORT		INFO & EDUCATION					
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	75.0	73.9	21.0	98.0	98.0	89.5	70.9	89.5	89.5
200	TRAVEL	1.8	3.2		3.4	3.4	3.4	3.3	3.2	3.2
300	CONTRACTUAL SERVICES	15.2	16.0		16.8	16.8	16.8	16.8	12.0	12.0
400	COMMODITIES	2.7	3.2		3.4	3.4	3.4	3.3	3.2	3.2
500	EQUIPMENT	.6	1.1		1.2	1.2	.9	.9	.5	.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		95.3	97.4	21.0	122.8	122.8	114.0	95.2	108.4	108.4
INTER-AGENCY TRANSFERS		3.5			6.2	6.2	6.2		6.2	6.2
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND										
INTER-AGENCY RECEIPTS		95.3	97.4	21.0	122.8	122.8	114.0	95.2	108.4	108.4
POSITIONS										
PERMANENT FULL TIME		4.0	4.0	2.0	6.0	6.0	4.0	4.0	4.0	4.0
PERMANENT PART TIME							2.0		2.0	2.0
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		48.0	48.0		72.0	72.0	64.0	48.0	64.0	64.0

RP 74-25

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Admin. & Support

ELEMENT: Admin. Services

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
EDP Programmer III	Juneau	17	16,370	16,370	16,370		16,370	16,370	16370	16,370
Clerk Typist II	Anch	7	8,129	8,929	8,929		0	-0-	-0-	-0-
Clerk Typist II	Fbks	7	9,075	9,075	9,075		0	-0-	-0-	-0-

LEGISLATIVE ANALYSIS

100 Allow EDP Programmer; other positions disallowed.

300 Disallow move to Goldstein Building \$(140.0)

LEGISLATIVE INTENT

300 Includes \$15.0 for Anchorage Children's Zoo and \$15.0 for Funding of Alaskan Educational Wildlife Park in Fairbanks.

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT			SUB-ELEMENT		
NAT RES MGT ENV CONS		FISH & GAME RESRCS	ADMIN AND SUPPORT		ADMINISTRATIVE SRVCS					
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	438.4	452.3	13.1	478.4	495.6	477.7	463.6	462.0	462.0
200	TRAVEL	4.6	5.0		5.3	5.3	5.3	5.2	5.3	5.3
300	CONTRACTUAL SERVICES	1,301.1	515.0		649.4	659.8	753.6	570.7	621.2	636.2
400	COMMODITIES	37.4	40.0		42.0	42.0	42.0	42.0	42.0	42.0
500	EQUIPMENT	2.4	2.0		2.0	2.8	2.0	2.0	2.0	2.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		1,783.9	1,014.3	13.1	1,177.1	1,205.5	1,280.6	1,083.5	1,132.5	1,147.5
	INTER-AGENCY TRANSFERS	954.4	79.4		5.0	15.4	15.4	5.0	15.4	15.4
	FUNDING SOURCE									
	FEDERAL RECEIPTS	265.4	262.8		275.8	275.8	201.7	201.7	201.7	201.7
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	319.5	481.7		627.6	656.0	731.1	534.0	583.0	598.0
	INTER-AGENCY RECEIPTS	76.2	75.0	13.1	74.5	74.5	74.5	74.5	74.5	74.5
	FISH AND GAME FUND	1,122.8	194.8		199.2	199.2	273.3	273.3	273.3	273.3
	POSITIONS									
	PERMANENT FULL TIME	30.0	30.0	1.0	31.0	33.0	31.0	31.0	31.0	31.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)	.5	1.5		1.5	1.5	1.5	1.5	1.5	1.5
	NUMBER OF MAN-MONTHS	366.0	378.0	12.0	390.0	414.0	390.0	390.0	390.0	390.0

PROGRAM: Fish & Game Resources
SUB-PROGRAM: Admin. & Support
ELEMENT: Engineering
SUB-ELEMENT: _____

[illegible]

145

ROI-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT ENGINEERING SUPPORT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	79.5	82.2		83.6	98.7	97.1	93.8	82.0	82.0
200	TRAVEL	2.3	1.0		1.1	3.6	3.6	1.0	1.1	1.1
300	CONTRACTUAL SERVICES	.6	1.2		1.3	1.3	1.3	1.2	1.3	1.3
400	COMMODITIES	.1	.7		.8	.8	.8	.7	.8	.8
500	EQUIPMENT	.4								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		82.9	85.1		86.8	104.4	102.8	96.7	85.2	85.2
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND										
INTER-AGENCY RECEIPTS										
		82.9	85.1		86.8	104.4	102.8	96.7	85.2	85.2
POSITIONS										
PERMANENT FULL TIME		3.0	3.0		3.0	4.0	4.0	4.0	3.0	3.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		36.0	36.0		36.0	48.0	48.0	48.0	36.0	36.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Admin. & Support

ELEMENT: Vessels

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Cook II	Cold Bay	12	15,200	15,200	15,200		15,200	15,200	15,200	15,200
Boat Officer II	Cold Bay	15	18,277	18,277	18,277		18,277	18,277	18,277	18,277
Boat Engineer I	Cold Bay	16	19,669	19,669	19,669		19,669	19,669	19,669	19,669

LEGISLATIVE ANALYSIS

Three positions allowed.

ROI-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT VESSELS	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	299.7	331.3	14.1-	422.1	422.1	419.5	406.2	419.5	419.5
200	TRAVEL	4.3	5.0		5.3	5.3	5.3	5.2	5.3	5.3
300	CONTRACTUAL SERVICES	38.9	93.5		98.2	98.2	98.2	98.1	98.2	98.2
400	COMMODITIES	59.2	78.8		82.7	82.7	82.7	82.7	82.7	82.7
500	EQUIPMENT	3.9	7.0		23.0	23.0	23.0	23.0	23.0	23.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		406.0	515.6	14.1-	631.3	631.3	628.7	615.2	628.7	628.7
INTER-AGENCY TRANSFERS		.5	.4							
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND										
	INTER-AGENCY RECEIPTS	365.6	459.6	14.1-	573.6	573.6	571.0	557.5	571.0	571.0
		40.4	56.0		57.7	57.7	57.7	57.7	57.7	57.7
POSITIONS										
PERMANENT FULL TIME										
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
	NUMBER OF MAN-MONTHS	19.0	19.0	1.0-	21.0	21.0	21.0	21.0	21.0	21.0
			.5		.5	.5	.5	.5	.5	.5
		228.0	234.0	12.0-	258.0	258.0	258.0	258.0	258.0	258.0

RP 74-44

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT			SUB-ELEMENT		
NAT RES MGT ENV CONS		ENVIRONMENTAL CONS	HABITAT							
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
45-9-07-01-00	LAND USE PLANNING	74.9	101.8		98.9	98.9	98.9	93.2	98.9	98.9
45-9-07-02-00	WATER PLANNING	47.5	44.4		45.1	45.1	45.1	42.9	45.1	45.1
45-9-07-03-00	ACCESS	35.4	49.2		55.8	55.8	55.8	54.2	55.8	55.8
45-9-07-04-00	PERMITS	58.7	60.1		85.4	85.4	85.4	81.4	88.2	88.2
TOTAL ADEC PIPELINE IMPACT		216.5	255.5		285.2	285.2	285.2	271.7	288.0	288.0
BUDGET PERCENTAGE CHANGE OVER 1974						11.6	11.6			12.7
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	178.2	192.1		221.7	221.7	221.7	212.2	224.5	224.5
200	TRAVEL	13.3	23.4		23.7	23.7	23.7	22.9	23.7	23.7
300	CONTRACTUAL SERVICES	18.2	32.5		29.1	29.1	29.1	28.1	29.1	29.1
400	COMMODITIES	5.7	6.3		8.6	8.6	8.6	6.5	8.6	8.6
500	EQUIPMENT	1.1	1.2		2.1	2.1	2.1	2.0	2.1	2.1
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
FUNDING SOURCE										
	FEDERAL RECEIPTS	82.8	113.2		119.2	119.2	77.4	73.1	77.4	77.4
	REQUIRED GEN. FUND MATCHING				45.1	45.1	25.6	25.6	25.6	25.6
	OTHER GENERAL FUND	58.7	60.1		36.0	36.0	75.0	68.8	77.8	103.4
	INTER-AGENCY RECEIPTS	47.5	44.4		45.1	45.1	25.6	25.6	25.6	
	FISH AND GAME FUND	27.5	37.8		39.8	39.8	81.6	78.6	81.6	81.6
GEN. FUND PERCENTAGE CHANGE OVER 1974						34.9	67.3			114.6
POSITIONS										
	PERMANENT FULL TIME	10.0	10.0		12.0	12.0	12.0	12.0	12.0	12.0
	PERMANENT PART TIME	1.0								
	TEMPORARY (FULL TIME EQUIV.)	1.2	1.2		.6	.6	.6	.6	.6	.6
	NUMBER OF MAN MONTHS	141.0	135.0		152.0	152.0	152.0	152.0	152.0	152.0

AGENCY: Fish & Game

SUB-PROGRAM: Habitat

ELEMENT: Land Use Planning

SUB-ELEMENT:

DESCRIPTION	QTY	UNIT	PRICE	TOTAL
1000	1000	1000	1000	1000

[illegible]

Agency request approved.

RO1-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM HABITAT	ELEMENT LAND USE PLANNING	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	59.0	67.3	68.6	68.6	68.6	64.6	68.6	68.6
200	TRAVEL	3.3	9.0	7.8	7.8	7.8	7.8	7.8	7.8
300	CONTRACTUAL SERVICES	9.2	20.5	15.6	15.6	15.6	15.6	15.6	15.6
400	COMMODITIES	3.4	4.6	6.4	6.4	6.4	4.8	6.4	6.4
500	EQUIPMENT		.4	.5	.5	.5	.4	.5	.5
600	LANDS,BUILDINGS,IMPROVEMENTS								
700	GRANTS,CLAIMS,SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		74.9	101.8	98.9	98.9	98.9	93.2	98.9	98.9
INTER-AGENCY TRANSFERS		.2		.6	.6	.6		.6	.6
FUNDING SOURCE									
	FEDERAL RECEIPTS	56.2	76.3	74.2	74.2	74.2	69.9	74.2	74.2
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND								
	INTER-AGENCY RECEIPTS								
	FISH AND GAME FUND	18.7	25.5	24.7	24.7	24.7	23.3	24.7	24.7
POSITIONS									
	PERMANENT FULL TIME	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)	.3	.3	.3	.3	.3	.3	.3	.3
	NUMBER OF MAN-MONTHS	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0

SUB-ELEMENT:

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM HABITAT		ELEMENT WATER PLANNING	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	43.7	39.1		39.5	39.5	39.5	37.5	39.5	39.5
200	TRAVEL	1.8	2.1		2.2	2.2	2.2	2.2	2.2	2.2
300	CONTRACTUAL SERVICES	1.4	2.4		2.5	2.5	2.5	2.5	2.5	2.5
400	COMMODITIES	.3	.2		.4	.4	.4	.2	.4	.4
500	EQUIPMENT	.3	.6		.5	.5	.5	.5	.5	.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		47.5	44.4		45.1	45.1	45.1	42.9	45.1	45.1
INTER-AGENCY TRANSFERS										
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS	47.5	44.4		45.1	45.1	19.5 25.6	17.3 25.6	19.5 25.6	45.1
POSITIONS										
	PERMANENT FULL TIME	2.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME	1.0								
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	30.0	24.0		24.0	24.0	24.0	24.0	24.0	24.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Env. Conservation

SUB-PROGRAM: Habitat

ELEMENT: Access

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Agency's request approved.

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM HABITAT		ELEMENT ACCESS	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	30.3	37.3		43.3	43.3	43.3	41.8	43.3	43.3
200	TRAVEL	2.3	6.3		6.6	6.6	6.6	6.6	6.6	6.6
300	CONTRACTUAL SERVICES	1.5	4.4		4.6	4.6	4.6	4.6	4.6	4.6
400	COMMODITIES	.9	1.0		1.1	1.1	1.1	1.0	1.1	1.1
500	EQUIPMENT	.4	.2		.2	.2	.2	.2	.2	.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		35.4	49.2		55.8	55.8	55.8	54.2	55.8	55.8
	INTER-AGENCY TRANSFERS	.2			1.6	1.6	1.6		1.6	1.6
	FUNDING SOURCE									
	FEDERAL RECEIPTS	26.6	36.9		41.8	41.8				
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND									
	INTER-AGENCY RECEIPTS									
	FISH AND GAME FUND	8.8	12.3		14.0	14.0	55.8	54.2	55.8	55.8
	POSITIONS									
	PERMANENT FULL TIME	2.0	2.0		2.0	2.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)	.3	.3		.3	.3	.3	.3	.3	.3
	NUMBER OF MAN-MONTHS	28.0	28.0		28.0	28.0	28.0	28.0	28.0	28.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Fish & Game

PROGRAM: Env. Conservation

SUB-PROGRAM: Habitat

ELEMENT: Permits

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Clerk Typist III	Juneau	8	4,300	4,300		4,300FG	4,300	4,300	7,100	7,100
Fisheries Biologist II	Ktkn	16	15,200	18,000	18,000		18,000	18,000	18,000	18,100

LEGISLATIVE ANALYSIS

Agency's request approved.

Both positions allowed.

Personal Services figure includes +\$2.8 for position filled at higher step.

R01-33F-2193

STATE OF ALASKA FISH & GAME

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM HABITAT	ELEMENT PERMITS		SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	45.2	48.4		70.3	70.3	70.3	68.3	73.1	73.1
200	TRAVEL	5.9	6.0		7.1	7.1	7.1	6.3	7.1	7.1
300	CONTRACTUAL SERVICES	6.1	5.2		6.4	6.4	6.4	5.4	6.4	6.4
400	COMMODITIES	1.1	.5		.7	.7	.7	.5	.7	.7
500	EQUIPMENT	.4			.9	.9	.9	.9	.9	.9
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		58.7	60.1		85.4	85.4	85.4	81.4	88.2	88.2
	INTER-AGENCY TRANSFERS	.1			1.0	1.0	1.0		1.0	1.0
	FUNDING SOURCE									
	FEDERAL RECEIPTS				3.2	3.2	3.2	3.2	3.2	3.2
	REQUIRED GEN.FUND MATCHING				45.1	45.1	25.6	25.6	25.6	25.6
	OTHER GENERAL FUND	58.7	60.1		36.0	36.0	55.5	51.5	58.3	58.3
	INTER-AGENCY RECEIPTS									
	FISH AND GAME FUND				1.1	1.1	1.1	1.1	1.1	1.1
	POSITIONS									
	PERMANENT FULL TIME	2.0	2.0		4.0	4.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)	.6	.6							
	NUMBER OF MAN-MONTHS	31.0	31.0		48.0	48.0	48.0	48.0	48.0	48.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Public Safety

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Protection

ELEMENT: Enforcement

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Trooper	Kodiak	16	16,400	16,400	16,400		16,400	16,400	16,400	16,400
Trooper	Kodiak	16	16,400	16,400	16,400		16,400	16,400	16,400	16,400
Trooper	Kotzebue	16	21,207	21,207	21,207		21,207	21,207	21,207	21,207
Trooper	Kenai	16	16,369	16,369	16,369		16,369	16,369	16,369	16,369
13 Add'l Positions							175.6	175.6	-0-	175.6

LEGISLATIVE ANALYSIS

All positions allowed.

R01-33F-2193

STATE OF ALASKA PUBLIC SAFETY

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM PROTECTION	ELEMENT ENFORCEMENT	SUB-ELEMENT					
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	1,386.5	1,301.8		1,222.3	1,255.0	1,430.6	1,378.5	1,255.0	1,430.6
200	TRAVEL	111.0	64.0		90.0	90.0	105.0	105.0	80.0	105.0
300	CONTRACTUAL SERVICES	292.7	353.1		350.0	550.0	365.0	365.0	535.0	365.0
400	COMMODITIES	88.0	83.3		91.0	91.0	115.8	115.8	88.5	115.8
500	EQUIPMENT	15.1	2.0		25.0	25.0	25.0	25.0	20.0	25.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS			82.6						
TOTAL		1,893.3	1,804.2	82.6	1,778.3	2,011.0	2,041.4	1,989.3	1,978.5	2,041.4
	INTER-AGENCY TRANSFERS	90.5	151.3		139.2	139.2	139.2	139.2	139.2	139.2
	FUNDING SOURCE									
	FEDERAL RECEIPTS			82.6		200.0	200.0	200.0	200.0	200.0
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	957.1	1,804.2		1,778.3	1,811.0	1,841.4	1,789.3	1,778.5	1,841.4
	INTER-AGENCY RECEIPTS	936.2								
	POSITIONS									
	PERMANENT FULL TIME	63.0	59.0		60.0	62.0	75.0	75.0	62.0	75.0
	PERMANENT PART TIME	6.0								
	TEMPORARY (FULL TIME EQUIV.)	11.2	16.0		11.0	11.0	11.0	11.0	11.0	11.0
	NUMBER OF MAN-MONTHS	956.0	900.0		852.0	876.0	993.0	993.0	876.0	993.0

RP 74-71

AGENCY: Public Safety

PROGRAM: Fish & Game Resources

SUB-PROGRAM: Protection

ELEMENT: Director's Office

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE INTENT

Funding to provide for addition of one Liaison Officer, Range 18, to coordinate with the Guide Board.
\$16.3 additional for Commodities.

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM PROTECTION		ELEMENT DIRECTOR'S OFFICE		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GJV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	102.6	250.6		217.6	217.6	217.6	234.8	217.6	234.8
200	TRAVEL	7.8	31.7		15.0	15.0	15.0	15.0	15.0	15.0
300	CONTRACTUAL SERVICES	44.9	81.4		78.5	78.5	78.5	78.5	72.5	78.5
400	COMMODITIES	9.3	1.2		17.5	17.5	17.5	17.5	14.0	17.5
500	EQUIPMENT	23.2								
600	LANDS, BUILDINGS, IMPROVEMENTS		10.0							
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		187.8	374.9		328.6	328.6	328.6	345.8	319.1	345.8
	INTER-AGENCY TRANSFERS	2.8	2.0		2.0	2.0	2.0	2.0	2.0	2.0
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	187.8	374.9		328.6	328.6	328.6	345.8	319.1	345.8
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	6.0	13.0		13.0	13.0	13.0	13.0	13.0	14.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	72.0	156.0		156.0	156.0	156.0	156.0	156.0	168.0

AGENCY: Public Safety

SUB-PROGRAM: Protection

ELEMENT: Aircraft Section

SUB-ELEMENT:

[illegible]

Position allowed.

Code 300 includes \$33.6 for increased fuel costs.

R01-33F-2193

STATE OF ALASKA PUBLIC SAFETY

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM FISH & GAME RESRCS	SUB-PROGRAM PROTECTION		ELEMENT AIRCRAFT SECTION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	117.2	121.1		121.8	121.8	121.8	121.8	120.0	120.0
200	TRAVEL	3.1	5.2		3.3	3.3	3.3	3.0	3.0	3.0
300	CONTRACTUAL SERVICES	62.2	40.5		50.0	50.0	45.0	42.5	45.0	45.0
400	COMMODITIES	59.7	63.2		81.4	81.4	81.4	81.4	115.0	115.0
500	EQUIPMENT	11.7	7.0		9.7	9.7	4.7	4.7	9.7	9.7
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS	.5								
TOTAL		254.4	237.0		266.2	266.2	256.2	253.7	292.7	292.7
INTER-AGENCY TRANSFERS		2.4	.5		.5	.5	.5	.5	.5	.5
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		198.7	237.0		266.2	266.2	256.2	253.7	292.7	292.7
INTER-AGENCY RECEIPTS		55.7								
POSITIONS										
PERMANENT FULL TIME		6.0	6.0		7.0	7.0	7.0	7.0	7.0	7.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)			.3		.3	.3	.3	.3	.3	.3
NUMBER OF MAN-MONTHS		72.0	75.0		87.0	87.0	87.0	87.0	87.0	87.0

R01-33F-2193

STATE OF ALASKA ENVIRON CONSERVATION BRU BUDGET SUMMARY

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM QUALITY CONTROL		ELEMENT			SUB-ELEMENT		
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
45-1-01-01-00	WATER QUALITY	204.0	173.4		177.6	177.6	177.6	135.2	177.6	177.6
45-1-01-02-00	AIR QUALITY	130.6	132.0		131.0	131.0	131.0	104.1	130.0	156.0
45-1-01-03-00	SOLID WASTE	48.0	65.1		68.8	68.8	68.8	63.4	68.8	68.8
45-1-01-04-00	PESTICIDES	26.7	27.6		28.7	28.7	28.7	26.1	28.7	28.7
45-1-01-05-00	RADIATION	4.4	26.7		28.0	29.0	29.0			
45-1-01-06-00	PLAN REVIEW		27.8		28.0	28.0	28.0	26.7	28.0	28.0
45-1-01-07-00	VILLAGE SAFE WATER		26.1		26.4	26.4	26.4	25.2	26.4	26.4
45-1-01-08-00	ADMIN & SUPPORT	78.1	115.3		112.3	112.3	112.3	111.7	112.3	112.3
TOTAL QUALITY CONTROL		491.8	594.0		600.8	601.8	601.8	492.4	571.8	597.8
BUDGET PERCENTAGE CHANGE OVER 1974						1.3	1.3			.6
OBJECT	DESCRIPTION									
100	PERSONAL SERVICES	320.4	478.4		496.2	496.2	496.2	405.9	475.3	475.3
200	TRAVEL	36.5	32.5		35.9	35.9	35.9	30.8	32.9	32.9
300	CONTRACTUAL SERVICES	58.0	41.5		51.2	51.2	51.2	41.2	47.2	48.2
400	COMMODITIES	11.0	11.8		12.3	12.3	12.3	10.5	11.2	11.2
500	EQUIPMENT	15.9	4.8		5.2	6.2	6.2	4.0	5.2	5.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	50.0	25.0							25.0
800	MISCELLANEOUS									
FUNDING SOURCE										
	FEDERAL RECEIPTS	92.9	87.9		116.3	116.3	116.3	106.1	116.3	116.3
	REQUIRED GEN. FUND MATCHING	137.3	101.3		102.6	102.6	102.6	90.2	102.6	102.6
	OTHER GENERAL FUND	236.6	379.8		371.9	372.9	372.9	286.1	342.9	368.9
	INTER-AGENCY RECEIPTS	25.0	25.0		10.0	10.0	10.0	10.0	10.0	10.0
GEN. FUND PERCENTGE CHANGE OVER 1974						1.1-	1.1-			1.9-
POSITIONS										
	PERMANENT FULL TIME	26.0	26.0		26.0	26.0	26.0	23.0	25.0	25.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN MONTHS	292.0	312.0		312.0	312.0	312.0	276.0	300.0	300.0

AGENCY: Environmental Conservation

PROGRAM: Env. Conservation
SUB-PROGRAM: Quality Control
ELEMENT: Water Quality
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS
Governor's request.

R01-33F-2193

STATE OF ALASKA ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM QUALITY CONTROL		ELEMENT WATER QUALITY	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	152.9	150.1		150.3	150.3	150.3	111.4	150.3	150.3
200	TRAVEL	16.1	9.1		9.3	9.3	9.3	9.3	9.3	9.3
300	CONTRACTUAL SERVICES	20.5	10.0		13.0	13.0	13.0	10.5	13.0	13.0
400	COMMODITIES	3.3	4.2		4.0	4.0	4.0	4.0	4.0	4.0
500	EQUIPMENT	11.2			1.0	1.0	1.0		1.0	1.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		204.0	173.4		177.6	177.6	177.6	135.2	177.6	177.6
	INTER-AGENCY TRANSFERS	1.3	.4		.4	.4	.4	.4	.4	.4
	FUNDING SOURCE									
	FEDERAL RECEIPTS	33.6	20.4		56.3	56.3	56.3	46.1	56.3	56.3
	REQUIRED GEN. FUND MATCHING	79.7	43.0		66.7	66.7	66.7	54.3	66.7	66.7
	OTHER GENERAL FUND	65.7	85.0		44.6	44.6	44.6	24.8	44.6	44.6
	INTER-AGENCY RECEIPTS	25.0	25.0		10.0	10.0	10.0	10.0	10.0	10.0
	POSITIONS									
	PERMANENT FULL TIME	10.0	8.0		8.0	8.0	8.0	6.0	8.0	8.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	114.0	96.0		96.0	96.0	96.0	72.0	96.0	96.0

AGENCY: Environmental Conservation

SUB-PROGRAM: Quality Control

ELEMENT: Air Quality

SUB-ELEMENT:

[illegible]

Governor's request, plus Code 700 includes \$25.0 in grants for Anchorage - Fairbanks.

CATEGORY		PROGRAM	SUB-PROGRAM	ELEMENT		SUB-ELEMENT				
NAT RES MGT ENV CONS		ENVIRONMENTAL CONS	QUALITY CONTROL	AIR QUALITY						
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	50.8	86.3		107.1	107.1	107.1	82.8	107.1	107.1
200	TRAVEL	9.2	7.5		7.8	7.8	7.8	7.8	7.8	7.8
300	CONTRACTUAL SERVICES	11.3	7.5		10.0	10.0	10.0	7.8	9.0	10.0
400	COMMODITIES	5.6	1.7		1.9	1.9	1.9	1.7	1.9	1.9
500	EQUIPMENT	3.7	4.0		4.2	4.2	4.2	4.0	4.2	4.2
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	50.0	25.0							25.0
800	MISCELLANEOUS									
TOTAL		130.6	132.0		131.0	131.0	131.0	104.1	130.0	156.0
	INTER-AGENCY TRANSFERS	2.1	1.5		1.4	1.4	1.4	1.4	1.4	1.4
FUNDING SOURCE										
	FEDERAL RECEIPTS	43.2	60.0		60.0	60.0	60.0	60.0	60.0	60.0
	REQUIRED GEN. FUND MATCHING	35.9	38.8		35.9	35.9	35.9	35.9	35.9	35.9
	OTHER GENERAL FUND	51.5	33.2		35.1	35.1	35.1	8.2	34.1	60.1
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	6.0	6.0		6.0	6.0	6.0	6.0	6.0	6.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	67.0	72.0		72.0	72.0	72.0	72.0	72.0	72.0

AGENCY: Environmental Conservation

PROGRAM: Env. Conservation

SUB-PROGRAM: Quality Control

ELEMENT: Solid Waste

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Governor's request.

R01-33F-2193

STATE OF ALASKA

ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM QUALITY CONTROL		ELEMENT SOLID WASTE	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	36.3	52.9		53.3	53.3	53.3	50.7	53.3	53.3
200	TRAVEL	4.0	5.0		6.0	6.0	6.0	5.2	6.0	6.0
300	CONTRACTUAL SERVICES	6.4	6.0		8.0	8.0	8.0	6.3	8.0	8.0
400	COMMODITIES	.6	1.2		1.5	1.5	1.5	1.2	1.5	1.5
500	EQUIPMENT	.7								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		48.0	65.1		68.8	68.8	68.8	63.4	68.8	68.8
INTER-AGENCY TRANSFERS		.2	1.0		1.0	1.0	1.0	1.0	1.0	1.0
FUNDING SOURCE										
	FEDERAL RECEIPTS	16.1	7.5							
	REQUIRED GEN. FUND MATCHING	21.7	7.5							
	OTHER GENERAL FUND	10.2	50.1		68.8	68.8	68.8	63.4	68.8	68.8
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	3.0	3.0		3.0	3.0	3.0	3.0	3.0	3.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	34.0	36.0		36.0	36.0	36.0	36.0	36.0	36.0

AGENCY: Environmental Conservation

PROGRAM: Env. Conservation
SUB-PROGRAM: Quality Control
ELEMENT: Pesticides
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS
Governor's request.

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM QUALITY CONTROL		ELEMENT PESTICIDES	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	21.3	20.4	20.9	20.9	20.9	19.5	20.9	20.9
200	TRAVEL	1.9	2.0	3.0	3.0	3.0	2.1	3.0	3.0
300	CONTRACTUAL SERVICES	3.1	3.0	3.2	3.2	3.2	3.1	3.2	3.2
400	COMMODITIES	.4	1.4	1.6	1.6	1.6	1.4	1.6	1.6
500	EQUIPMENT		.8						
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		26.7	27.6	28.7	28.7	28.7	26.1	28.7	28.7
INTER-AGENCY TRANSFERS		.1	.2	.1	.1	.1	.1	.1	.1
FUNDING SOURCE									
FEDERAL RECEIPTS									
REQUIRED GEN.FUND MATCHING									
OTHER GENERAL FUND		26.7	27.6	28.7	28.7	28.7	26.1	28.7	28.7
INTER-AGENCY RECEIPTS									
POSITIONS									
PERMANENT FULL TIME		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
PERMANENT PART TIME									
TEMPORARY (FULL TIME EQUIV.)									
NUMBER OF MAN-MONTHS		12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0

AGENCY: Environmental Conservation

SUB-PROGRAM: Quality Control

ELEMENT: Radiation

SUB-ELEMENT:

[illegible]

DECISIVE ANALYSIS
Program deleted as position has been vacant since 11/71.

RD1-33F-2193

STATE OF ALASKA ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM QUALITY CONTROL		ELEMENT RADIATION	SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV.BUDGT.	HOUSE SENATE F.C.C.
100	PERSONAL SERVICES	2.6	21.1		20.9	20.9	20.9	
200	TRAVEL	.3	2.5		3.0	3.0	3.0	
300	CONTRACTUAL SERVICES	1.5	2.0		3.0	3.0	3.0	
400	COMMODITIES		1.1		1.1	1.1	1.1	
500	EQUIPMENT					1.0	1.0	
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL		4.4	26.7		28.0	29.0	29.0	
	INTER-AGENCY TRANSFERS	.1	.1		.1	.1	.1	
FUNDING SOURCE								
	FEDERAL RECEIPTS							
	REQUIRED GEN.FUND MATCHING							
	OTHER GENERAL FUND	4.4	26.7		28.0	29.0	29.0	
	INTER-AGENCY RECEIPTS							
POSITIONS								
	PERMANENT FULL TIME	1.0	1.0		1.0	1.0	1.0	
	PERMANENT PART TIME							
	TEMPORARY (FULL TIME EQUIV.)							
	NUMBER OF MAN-MONTHS	10.0	12.0		12.0	12.0	12.0	

AGENCY: Environmental Conservation

PROGRAM: Env. Conservation

SUB-PROGRAM: Quality Control

ELEMENT: Plan Review

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS

Governor's request.

ROI-33F-2193

STATE OF ALASKA ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS.		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM QUALITY CONTROL		ELEMENT PLAN REVIEW		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES		25.4		25.2	25.2	25.2	24.3	25.2	25.2
200	TRAVEL		.4		.8	.8	.8	.4	.8	.8
300	CONTRACTUAL SERVICES		1.5		1.5	1.5	1.5	1.5	1.5	1.5
400	COMMODITIES		.5		.5	.5	.5	.5	.5	.5
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL			27.8		28.0	28.0	28.0	26.7	28.0	28.0
	INTER-AGENCY TRANSFERS		.2							
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING		12.0							
	OTHER GENERAL FUND		15.8		28.0	28.0	28.0	26.7	28.0	28.0
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME		1.0		1.0	1.0	1.0	1.0	1.0	1.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS		12.0		12.0	12.0	12.0	12.0	12.0	12.0

AGENCY: Environmental Conservation

SUB-PROGRAM: Quality Control

ELEMENT: Village Safe Water

SUB-ELEMENT:

[illegible]

Governor's request.

R01-33F-2193

STATE OF ALASKA ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM QUALITY CONTROL		ELEMENT VILLAGE SAFE WATER	SUB-ELEMENT				
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES		21.1		20.9	20.9	20.9	20.2	20.9	20.9
200	TRAVEL		3.0		3.0	3.0	3.0	3.0	3.0	3.0
300	CONTRACTUAL SERVICES		1.5		2.0	2.0	2.0	1.5	2.0	2.0
400	COMMODITIES		.5		.5	.5	.5	.5	.5	.5
500	EQUIPMENT									
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL			26.1		26.4	26.4	26.4	25.2	26.4	26.4
	INTER-AGENCY TRANSFERS		.1							
	FUNDING SOURCE									
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND		26.1		26.4	26.4	26.4	25.2	26.4	26.4
	INTER-AGENCY RECEIPTS									
	POSITIONS									
	PERMANENT FULL TIME		1.0		1.0	1.0	1.0	1.0	1.0	1.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS		12.0		12.0	12.0	12.0	12.0	12.0	12.0

AGENCY: Environmental Conservation

SUB-PROGRAM: Quality Control

ELEMENT: Admin. & Support

SUB-ELEMENT:

DESCRIPTION

FUNDING

House	Senate	FCC
-------	--------	-----

[illegible]

Governor's request.

R01-33F-2193

STATE OF ALASKA ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM QUALITY CONTROL		ELEMENT ADMIN & SUPPORT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	56.5	101.1		97.6	97.6	97.6	97.0	97.6	97.6
200	TRAVEL	5.0	3.0		3.0	3.0	3.0	3.0	3.0	3.0
300	CONTRACTUAL SERVICES	15.2	10.0		10.5	10.5	10.5	10.5	10.5	10.5
400	COMMODITIES	1.1	1.2		1.2	1.2	1.2	1.2	1.2	1.2
500	EQUIPMENT	.3								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		78.1	115.3		112.3	112.3	112.3	111.7	112.3	112.3
INTER-AGENCY TRANSFERS		33.6	32.1		.4	.4	.4	.4	.4	.4
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		78.1	115.3		112.3	112.3	112.3	111.7	112.3	112.3
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		5.0	5.0		5.0	5.0	5.0	5.0	5.0	5.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		55.0	60.0		60.0	60.0	60.0	60.0	60.0	60.0

ROI-33F-2193

STATE OF ALASKA ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY:		PROGRAM:	SUB-PROGRAM:		ELEMENT:		SUB-ELEMENT:			
NAT RES MGT ENV CONS:		ENVIRONMENTAL CONS:		COASTAL ZONE MANGMNT:		ESTUARINE & INLAND WT:				
OBJECT GROUP:	OBJECT GROUP DESCRIPTION:	FY 1973 ACTUAL:	FISCAL YEAR 1974 AUTHORIZED:	REVISION:	MAINTENANCE:	FISCAL YEAR 1975 REQUEST:	GOV. BUDGT.:	HOUSE:	SENATE:	F.C.C.:
100	PERSONAL SERVICES	131.0	147.9		153.7	153.7	153.7	147.5	150.0	150.0
200	TRAVEL	9.0	20.0		20.0	20.0	15.0	15.0	15.0	15.0
300	CONTRACTUAL SERVICES	81.8	60.0		63.0	63.0	61.3	61.3	55.0	55.0
400	COMMODITIES	19.9	9.2		10.0	10.0	10.0	9.6	9.0	9.0
500	EQUIPMENT	23.6	13.0		13.0	13.0	10.0	10.0	7.5	7.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		265.3	250.1		259.7	259.7	250.0	243.4	236.5	236.5
INTER-AGENCY TRANSFERS		1.0								
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		265.3	250.1		259.7	259.7	250.0	243.4	236.5	236.5
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		7.0	7.0	1.0	8.0	8.0	8.0	8.0	8.0	8.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		84.0	84.0	12.0	96.0	96.0	96.0	96.0	96.0	96.0

RP 74-58

AGENCY: Environmental Conservation

REQUEST FOR NEW POSITIONS

[illegible]

Miscellaneous reductions from Governor's Recommendation \$(3.2)

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM LAND USE & URB DVLPT		ELEMENT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE SENATE		F.C.C.	
100	PERSONAL SERVICES	36.7	34.1		38.3	38.3	38.3	32.7	35.3	35.3
200	TRAVEL	1.1	3.0		3.2	3.2	3.2	3.1	3.0	3.0
300	CONTRACTUAL SERVICES	5.0	5.3		5.6	5.6	5.6	5.5	5.6	5.6
400	COMMODITIES	.2	1.0		1.1	1.1	1.1	1.0	1.1	1.1
500	EQUIPMENT									
600	LANDS,BUILDINGS,IMPROVEMENTS									
700	GRANTS,CLAIMS,SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		43.0	43.4		48.2	48.2	48.2	42.3	45.0	45.0
INTER-AGENCY TRANSFERS		.2	.1							
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN.FUND MATCHING										
OTHER GENERAL FUND		43.0	43.4		48.2	48.2	48.2	42.3	45.0	45.0
INTER-AGENCY RECEIPTS										
POSITIONS										
PERMANENT FULL TIME		1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		12.0	12.0		12.0	12.0	12.0	12.0	12.0	12.0

AGENCY: Environmental Conservation

SUB-PROGRAM: Permafrost & Soils

ELEMENT: Pipeline Eng. & Monit.

SUB-ELEMENT:

[illegible]

Governor's request.

187

R01-33F-2193

STATE OF ALASKA ENVIRONMENTAL CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM		ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		ENVIRONMENTAL CONS	PRMFRST & SOILS ENG	PIPELINE ENG & MONIT						
OBJECT GROUP	OBJECT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	REQUEST	F I S C A L Y E A R 1 9 7 5 GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES	31.3	72.9		69.1	69.1	69.1	69.1	69.1	69.1
200	TRAVEL	5.3	9.0		9.5	9.5	9.5	9.5	9.5	9.5
300	CONTRACTUAL SERVICES	14.1	10.5		13.0	13.0	10.5	10.5	10.5	10.5
400	COMMODITIES	.6	2.0		2.5	2.5	2.3	2.3	2.3	2.3
500	EQUIPMENT	1.9				.5				
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		53.2	94.4		94.1	94.6	91.4	91.4	91.4	91.4
INTER-AGENCY TRANSFERS		.5								
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND		53.2	94.4		94.1	94.6				91.4
INTER-AGENCY RECEIPTS										
PROGRAM RECEIPTS							91.4	91.4	91.4	
POSITIONS										
PERMANENT FULL TIME		3.0	3.0		3.0	3.0	3.0	3.0	3.0	3.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS		33.0	36.0		36.0	36.0	36.0	36.0	36.0	36.0

AGENCY: Environmental Conservation

PROGRAM: Env. Conservation
SUB-PROGRAM: Terres. Eco. & Env. Mgmt.
ELEMENT: _____
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS
Program disallowed

R01-33F-2193

STATE OF ALASKA ENVIRONMENTAL CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM TERRES ECO ENV ENGN		ELEMENT	SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV. BUDGT.		HOUSE SENATE F.C.C.
100	PERSONAL SERVICES					30.6	30.6	
200	TRAVEL					4.0	4.0	
300	CONTRACTUAL SERVICES	4.8				5.0	5.0	
400	COMMODITIES					1.0	1.0	
500	EQUIPMENT					1.2	1.2	
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL		4.8				41.8	41.8	
INTER-AGENCY TRANSFERS		.3						
FUNDING SOURCE								
FEDERAL RECEIPTS								
REQUIRED GEN. FUND MATCHING								
OTHER GENERAL FUND		4.8				41.8	41.8	
INTER-AGENCY RECEIPTS								
POSITIONS								
PERMANENT FULL TIME		1.0				1.0	1.0	
PERMANENT PART TIME								
TEMPORARY (FULL TIME EQUIV.)								
NUMBER OF MAN-MONTHS		12.0				12.0	12.0	

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT		SUB-ELEMENT			
COMPONENT STRUCTURE	COMPONENT DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
45-6-06-01-00	DEC OF COMMISSIONER	178.9	225.0		240.3	240.3	240.3	220.4	230.3	230.3
45-6-06-02-00	ADVISORY BOARD	5.0	10.7		12.2	12.2	12.2	11.2	12.2	12.2
45-6-06-03-00	SOUTHEAST REGION	27.8	34.5		55.6	69.9	55.6	50.0	55.6	55.6
45-6-06-04-00	SOUTHCENTRAL REGION	73.9	69.2		83.9	112.5	83.9	80.7	83.9	83.9
45-6-06-05-00	NORTHERN REGION	57.9	46.0		85.2	101.2	85.2	80.1	85.2	85.2
45-6-06-06-00	ADMINISTRATION	159.5	101.7		103.1	103.1	103.1	98.4	103.1	103.1
45-6-06-07-00	PRINCE WM SNO REGION					33.0				
TOTAL ADMIN AND SUPPORT		503.0	487.1		580.3	672.2	580.3	540.8	570.3	570.3
BUDGET PERCENTAGE CHANGE OVER 1974						38.0	19.1			17.0
OBJECT DESCRIPTION										
100	PERSONAL SERVICES	371.0	373.1		443.0	517.6	443.0	423.0	443.0	443.0
200	TRAVEL	34.3	39.0		45.4	49.5	45.4	40.7	45.4	45.4
300	CONTRACTUAL SERVICES	69.2	65.8		78.1	86.7	78.1	67.7	68.1	68.1
400	COMMODITIES	9.8	8.7		11.2	12.6	11.2	8.9	11.2	11.2
500	EQUIPMENT	18.7	.5		2.6	5.8	2.6	.5	2.6	2.6
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
FUNDING SOURCE										
	FEDERAL RECEIPTS				65.4	65.4	65.4	65.4	65.4	65.4
	REQUIRED GEN. FUND MATCHING				40.0	40.0	40.0	40.0	40.0	40.0
	OTHER GENERAL FUND	454.5	487.1		474.9	566.8	474.9	435.4	464.9	464.9
	INTER-AGENCY RECEIPTS	48.5								
GEN. FUND PERCENTGE CHANGE OVER 1974						24.5	5.7			3.6
POSITIONS										
	PERMANENT FULL TIME	20.0	19.0		23.0	28.0	23.0	23.0	23.0	23.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN MONTHS	236.0	228.0		276.0	336.0	276.0	276.0	276.0	276.0

AGENCY: Environmental Conservation

REQUEST FOR NEW POSITIONS

[illegible]

Governor's request except Code 300 \$(10.)

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT OFC OF COMMISSIONER		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE SENATE		F.C.C.	
100	PERSONAL SERVICES	125.1	174.2		175.3	175.3	175.3	167.2	175.3	175.3
200	TRAVEL	12.0	15.0		16.8	16.8	16.8	15.7	16.8	16.8
300	CONTRACTUAL SERVICES	35.3	34.4		45.2	45.2	45.2	36.1	35.2	35.2
400	COMMODITIES	3.4	1.4		3.0	3.0	3.0	1.4	3.0	3.0
500	EQUIPMENT	3.1								
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		178.9	225.0		240.3	240.3	240.3	220.4	230.3	230.3
	INTER-AGENCY TRANSFERS	2.5	1.4		1.4	1.4	1.4	1.4	1.4	1.4
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN. FUND MATCHING									
	OTHER GENERAL FUND	178.9	225.0		240.3	240.3	240.3	220.4	230.3	230.3
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	7.0	7.0		7.0	7.0	7.0	7.0	7.0	7.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	80.0	84.0		84.0	84.0	84.0	84.0	84.0	84.0

AGENCY: Environmental Conservation

SUB-PROGRAM: Admin. & Support

ELEMENT: Advisory Board

SUB-ELEMENT:

[illegible]

Governor's request.

ROI-33P-2193

STATE OF ALASKA ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT ADVISORY BOARD	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL	5.0	10.5		12.0	12.0	12.0	11.0	12.0
300	CONTRACTUAL SERVICES								
400	COMMODITIES		.2		.2	.2	.2	.2	.2
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL		5.0	10.7		12.2	12.2	12.2	11.2	12.2
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND WATCHING								
	OTHER GENERAL FUND	5.0	10.7		12.2	12.2	12.2	11.2	12.2
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

AGENCY: Environmental Conservation

SUB-PROGRAM: Admin. & Support

ELEMENT: Southeast Region

SUB-ELEMENT:

[illegible]

LEGISLATIVE ANALYSIS

Revised Program position allowed.

Environmental Field Officer I dis

Environmental Field Officer I disallowed.

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT SOUTHEAST REGION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV. BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	22.0	24.5		41.3	54.8	41.3	39.6	41.3	41.3
200	TRAVEL	2.6	4.0		4.5	4.9	4.5	4.2	4.5	4.5
300	CONTRACTUAL SERVICES	2.6	5.0		6.5	6.6	6.5	5.2	6.5	6.5
400	COMMODITIES	.5	1.0		1.3	1.4	1.3	1.0	1.3	1.3
500	EQUIPMENT	.1			2.0	2.2	2.0		2.0	2.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		27.8	34.5		55.6	69.9	55.6	50.0	55.6	55.6
	INTER-AGENCY TRANSFERS	.1	.2		3.0	3.0	3.0	.2	3.0	3.0
FUNDING SOURCE										
	FEDERAL RECEIPTS				16.8	16.8	16.8	16.8	16.8	16.8
	REQUIRED GEN. FUND MATCHING				12.0	12.0	12.0	12.0	12.0	12.0
	OTHER GENERAL FUND	27.8	34.5		26.8	41.1	26.8	21.2	26.8	26.8
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	1.0	1.0		2.0	3.0	2.0	2.0	2.0	2.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	12.0	12.0		24.0	36.0	24.0	24.0	24.0	24.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Environmental Conservation

PROGRAM: Env. Conservation
 SUB-PROGRAM: Admin. & Support
 ELEMENT: Southcentral Region
 SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
Env. Field Officer I	Anch	14	13,519	13,519	13,519		0	0	0	0
Env. Field Officer I	Anch	14	27,038	27,038	27,038		0	0	0	0

LEGISLATIVE ANALYSIS

Governor's request.
 Disallow both positions.

R01-33F-2193

STATE OF ALASKA ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT SOUTHCENTRAL REGION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	F I S C A L Y E A R 1 9 7 5 REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	44.8	52.7		66.7	93.7	66.7	64.0	66.7	66.7
200	TRAVEL	9.1	5.5		6.0	6.8	6.0	5.7	6.0	6.0
300	CONTRACTUAL SERVICES	9.7	10.0		10.0	10.3	10.0	10.0	10.0	10.0
400	COMMODITIES	1.0	1.0		1.2	1.4	1.2	1.0	1.2	1.2
500	EQUIPMENT	9.3				.3				
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		73.9	69.2		83.9	112.5	83.9	80.7	83.9	83.9
INTER-AGENCY TRANSFERS		4.3	3.5		3.0	3.0	3.0	3.0	3.0	3.0
FUNDING SOURCE										
	FEDERAL RECEIPTS				13.2	13.2	13.2	13.2	13.2	13.2
	REQUIRED GEN. FUND MATCHING				10.0	10.0	10.0	10.0	10.0	10.0
	OTHER GENERAL FUND	73.9	69.2		60.7	89.3	60.7	57.5	60.7	60.7
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	3.0	3.0		4.0	6.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	36.0	36.0		48.0	72.0	48.0	48.0	48.0	48.0

PROGRAM CATEGORY: Natural Resources

AGENCY: Environmental Conservation

PROGRAM: Env. Conservation

SUB-PROGRAM: Admin. & Support

ELEMENT: Northern Region

SUB-ELEMENT:

REQUEST FOR NEW POSITIONS

DESCRIPTION			COST		FUNDING		APPROVED BY			
POSITION TITLE	Location	Pay Range	Salary & Benefits	Total Cost Position	General Fund	Fed. & Other	Governor	House	Senate	FCC
*Env. Field Officer I	Fbks	14	-	-	-		-	-	-	-
*Env. Field Officer II	Fbks	17	-	-	-		-	-	-	-
Env. Field Officer I	Fbks	14	-	-	-		0	0	0	0

*RP 73-224

LEGISLATIVE ANALYSIS: Governor's request. Two Revised Program positions allowed; Environmental Field Officer I disallowed.

R01-33F-2193

STATE OF ALASKA ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT NORTHERN REGION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE SENATE		F.C.C.	
100	PERSONAL SERVICES	38.6	36.0		73.0	88.1	73.0	70.0	73.0	73.0
200	TRAVEL	5.2	3.0		5.0	5.4	5.0	3.1	5.0	5.0
300	CONTRACTUAL SERVICES	7.8	6.0		6.0	6.2	6.0	6.0	6.0	6.0
400	COMMODITIES	.7	1.0		1.2	1.3	1.2	1.0	1.2	1.2
500	EQUIPMENT	5.6				.2				
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		57.9	46.0		85.2	101.2	85.2	80.1	85.2	85.2
INTER-AGENCY TRANSFERS		3.6	4.2		3.0	3.0	3.0	3.0	3.0	3.0
FUNDING SOURCE										
	FEDERAL RECEIPTS				35.4	35.4	35.4	35.4	35.4	35.4
	REQUIRED GEN. FUND MATCHING				18.0	18.0	18.0	18.0	18.0	18.0
	OTHER GENERAL FUND	57.9	46.0		31.8	47.8	31.8	26.7	31.8	31.8
	INTER-AGENCY RECEIPTS									
POSITIONS										
	PERMANENT FULL TIME	3.0	2.0		4.0	5.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	36.0	24.0		48.0	60.0	48.0	48.0	48.0	48.0

AGENCY: Environmental Conservation

SUB-PROGRAM: Admin. & Support

ELEMENT: Administration

SUB-ELEMENT:

[illegible]

203

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT ADMINISTRATION		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.	
100	PERSONAL SERVICES	140.5	85.7		86.7	86.7	86.7	82.2	86.7	86.7
200	TRAVEL	.4	1.0		1.1	1.1	1.1	1.0	1.1	1.1
300	CONTRACTUAL SERVICES	13.8	10.4		10.4	10.4	10.4	10.4	10.4	10.4
400	COMMODITIES	4.2	4.1		4.3	4.3	4.3	4.3	4.3	4.3
500	EQUIPMENT	.6	.5		.6	.6	.6	.5	.6	.6
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL		159.5	101.7		103.1	103.1	103.1	98.4	103.1	103.1
	INTER-AGENCY TRANSFERS	.6	.3		1.0	1.0	1.0	.3	1.0	1.0
FUNDING SOURCE										
	FEDERAL RECEIPTS									
	REQUIRED GEN.FUND MATCHING									
	OTHER GENERAL FUND	111.0	101.7		103.1	103.1	103.1	98.4	103.1	103.1
	INTER-AGENCY RECEIPTS	48.5								
POSITIONS										
	PERMANENT FULL TIME	6.0	6.0		6.0	6.0	6.0	6.0	6.0	6.0
	PERMANENT PART TIME									
	TEMPORARY (FULL TIME EQUIV.)									
	NUMBER OF MAN-MONTHS	72.0	72.0		72.0	72.0	72.0	72.0	72.0	72.0

AGENCY: Env. Conservation

PROGRAM: Env. Conservation
SUB-PROGRAM: Admin. & Support
ELEMENT: Prince William Sound
SUB-ELEMENT: _____

REQUEST FOR NEW POSITIONS

[illegible]

LEGISLATIVE ANALYSIS: Disallow requested position plus support.

R01-33F-2193

STATE OF ALASKA ENVIRON CONSERVATION COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM ADMIN AND SUPPORT	ELEMENT PRINCE WM SNO REGION	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES				19.0			
200	TRAVEL				2.5			
300	CONTRACTUAL SERVICES				8.0			
400	COMMODITIES				1.0			
500	EQUIPMENT				2.5			
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL					33.0			
INTER-AGENCY TRANSFERS								
FUNDING SOURCE								
	FEDERAL RECEIPTS							
	REQUIRED GEN.FUND MATCHING							
	OTHER GENERAL FUND				33.0			
	INTER-AGENCY RECEIPTS							
POSITIONS								
	PERMANENT FULL TIME				1.0			
	PERMANENT PART TIME							
	TEMPORARY (FULL TIME EQUIV.)							
	NUMBER OF MAN-MONTHS				12.0			

PROGRAM CATEGORY: Natural Resources

AGENCY: State Bond Committee

PROGRAM: Debt Service

SUB-PROGRAM: Hatcherles

ELEMENT:

SUB-ELEMENT:

LEGISLATIVE ANALYSIS:

Request approved \$295.3

R01-33F-2193

STATE OF ALASKA

GO DEBT SERVICE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY		PROGRAM	SUB-PROGRAM	ELEMENT	SUB-ELEMENT							
NAT	RES	MGT	ENV	CONS	SPECIAL ITEMS	DEBT SERVICE	FISH	HATCHERIES				
OBJECT GROUP	OBJECT DESCRIPTION	GROUP	DESCRIPTION	ACTUAL	AUTHORIZED	REVISION	MAINTENANCE	REQUEST	GOV. BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES											
200	TRAVEL											
300	CONTRACTUAL SERVICES											
400	COMMODITIES											
500	EQUIPMENT											
600	LANDS, BUILDINGS, IMPROVEMENTS											
700	GRANTS, CLAIMS, SHARED REVENUE											
800	MISCELLANEOUS			299.1	296.9		295.3	295.3	295.3	295.3	295.3	295.3
TOTAL				299.1	296.9		295.3	295.3	295.3	295.3	295.3	295.3

INTER-AGENCY TRANSFERS

FUNDING SOURCE

FEDERAL RECEIPTS

REQUIRED GEN. FUND MATCHING

OTHER GENERAL FUND

INTER-AGENCY RECEIPTS

299.1

296.9

295.3

295.3

295.3

295.3

295.3

295.3

POSITIONS

PERMANENT FULL TIME

PERMANENT PART TIME

TEMPORARY (FULL TIME EQUIV.)

NUMBER OF MAN-MONTHS

PROGRAM CATEGORY: Natural Resources

AGENCY: State Bond Committee

PROGRAM: Debt Service
SUB-PROGRAM: Water & Sewer Grant
ELEMENT:
SUB-ELEMENT:

LEGISLATIVE ANALYSIS:

Total \$2,625.1 - FY 74 authorized \$1,175.8 + \$1,449.3

ROI-33F-2193

STATE OF ALASKA

GO DEBT SERVICE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM SPECIAL ITEMS	SUB-PROGRAM DEBT SERVICE		ELEMENT WATER & SEWER		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION		MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT. HOUSE SENATE F.C.C.			
100	PERSONAL SERVICES								
200	TRAVEL								
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS	661.5	1,175.8		2,625.1	2,625.1	2,625.1	2,625.1	2,625.1
TOTAL		661.5	1,175.8		2,625.1	2,625.1	2,625.1	2,625.1	2,625.1
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN.FUND MATCHING								
	OTHER GENERAL FUND	661.5	1,175.8		2,625.1	2,625.1	2,625.1	2,625.1	2,625.1
	INTER-AGENCY RECEIPTS								

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

PROGRAM: Debt Service
SUB-PROGRAM: Park Facilities
ELEMENT: _____
SUB-ELEMENT: _____

PROGRAM CATEGORY: Natural Resources

AGENCY: State Bond Committee

LEGISLATIVE ANALYSIS:

Total \$244.8 - FY 74 authorized \$220.8 + \$24.0

R01-33F-2193

STATE OF ALASKA GO DEBT SERVICE

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM SPECIAL ITEMS	SUB-PROGRAM DEBT SERVICE		ELEMENT PARKS & RECREATION	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES								
200	TRAVEL								
300	CONTRACTUAL SERVICES								
400	COMMODITIES								
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS	163.4	220.8		244.8	244.8	244.8	244.8	244.8
TOTAL		163.4	220.8		244.8	244.8	244.8	244.8	244.8

INTER-AGENCY TRANSFERS

FUNDING SOURCE

FEDERAL RECEIPTS									
REQUIRED GEN. FUND MATCHING									
OTHER GENERAL FUND	163.4	220.8		244.8	244.8	244.8	244.8	244.8	244.8
INTER-AGENCY RECEIPTS									

POSITIONS

PERMANENT FULL TIME
 PERMANENT PART TIME
 TEMPORARY (FULL TIME EQUIV.)
 NUMBER OF MAN-MONTHS

R01-33F-2193

STATE OF ALASKA

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS		PROGRAM MINERA RESOURCES	SUB-PROGRAM OIL AND GAS	ELEMENT REGULATION	SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED REVISION	MAINTENANCE	FISCAL YEAR 1975 REQUEST GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES			66.2	66.2	66.2	66.2	66.2
200	TRAVEL			4.0	4.0	4.0	4.0	4.0
300	CONTRACTUAL SERVICES			10.0	10.0	10.0	10.0	10.0
400	COMMODITIES			2.2	2.2	2.2	2.2	2.2
500	EQUIPMENT			2.0	2.0	2.0	2.0	2.0
600	LANDS, BUILDINGS, IMPROVEMENTS							
700	GRANTS, CLAIMS, SHARED REVENUE							
800	MISCELLANEOUS							
TOTAL				84.4	84.4	84.4	84.4	84.4
INTER-AGENCY TRANSFERS								
FUNDING SOURCE								
	FEDERAL RECEIPTS							
	REQUIRED GEN.FUND MATCHING							
	OTHER GENERAL FUND			84.4	84.4	84.4	84.4	84.4
	INTER-AGENCY RECEIPTS							
POSITIONS								
	PERMANENT FULL TIME			4.0	4.0	4.0	4.0	4.0
	PERMANENT PART TIME							
	TEMPORARY (FULL TIME EQUIV.)							
	NUMBER OF MAN-MONTHS			48.0	48.0	48.0	48.0	48.0

R01-33F-2193

STATE OF ALASKA

COMPONENT BUDGET REPORT

RUN DATE 04/28/74

CATEGORY NAT RES MGT ENV CONS			PROGRAM ENVIRONMENTAL CONS	SHR-PROGRAM F & G - HABITAT	ELEMENT PIPELINE MONITORING		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST	GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES				319.9	319.9	319.9		319.9	319.9
200	TRAVEL				107.4	107.4	107.4		107.4	107.4
300	CONTRACTUAL SERVICES				337.4	337.4	337.4		337.4	337.4
400	COMMODITIES				10.8	10.8	10.8		10.8	10.8
500	EQUIPMENT				119.0	119.0	119.0		119.0	119.0
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE									
800	MISCELLANEOUS									
TOTAL					894.5	894.5	894.5		894.5	894.5
INTER-AGENCY TRANSFERS					181.6	181.6	181.6		181.6	181.6
FUNDING SOURCE										
FEDERAL RECEIPTS										
REQUIRED GEN. FUND MATCHING										
OTHER GENERAL FUND					894.5	894.5				
INTER-AGENCY RECEIPTS										
PROGRAM RECEIPTS							894.5		894.5	894.5
POSITIONS										
PERMANENT FULL TIME					15.0	15.0	15.0		15.0	15.0
PERMANENT PART TIME										
TEMPORARY (FULL TIME EQUIV.)										
NUMBER OF MAN-MONTHS					205.0	205.0	205.0		205.0	205.0

CATEGORY		PROGRAM	SUB-PROGRAM	ELEMENT		SUB-ELEMENT			
NAT RES MGT ENV CONS		FISH & GAME RESRCS	PROTECTION	ENFORCEMENT					
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE REQUEST	FISCAL YEAR 1975 GOV.BUDGT.	HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES				45.0	845.0	105.7	105.7	105.7
200	TRAVEL					51.3	6.9	6.9	6.9
300	CONTRACTUAL SERVICES					154.5	44.1	44.1	44.1
400	COMMODITIES					34.0	9.7	9.7	9.7
500	EQUIPMENT								
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL					45.0	1,084.8	166.4	166.4	166.4
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
FEDERAL RECEIPTS									
REQUIRED GEN.FUND MATCHING									
OTHER GENERAL FUND					45.0	1,084.8	166.4		166.4
INTER-AGENCY RECEIPTS									
PROGRAM RECEIPTS								166.4	
POSITIONS									
PERMANENT FULL TIME					12.0	21.0	6.0	6.0	6.0
PERMANENT PART TIME									
TEMPORARY (FULL TIME EQUIV.)									
NUMBER OF MAN-MONTHS					144.0	252.0	72.0	72.0	72.0

CATEGORY NAT RES MGT ENV CONS		PROGRAM ENVIRONMENTAL CONS	SUB-PROGRAM ADMIN AND SUPPORT		ELEMENT PIPELINE MONITORING		SUB-ELEMENT		
OBJECT GROUP	OBJECT GROUP DESCRIPTION	FY 1973 ACTUAL	FISCAL YEAR 1974 AUTHORIZED	REVISION	MAINTENANCE	FISCAL YEAR REQUEST GOV.BUDGT.	1975 HOUSE	SENATE	F.C.C.
100	PERSONAL SERVICES				618.8	618.8	618.8	618.8	618.8
200	TRAVEL				278.4	278.4	278.4	278.4	278.4
300	CONTRACTUAL SERVICES				155.2	155.2	155.2	155.2	155.2
400	COMMODITIES				48.2	48.2	48.2	48.2	48.2
500	EQUIPMENT				96.0	96.0	96.0	96.0	96.0
600	LANDS, BUILDINGS, IMPROVEMENTS								
700	GRANTS, CLAIMS, SHARED REVENUE								
800	MISCELLANEOUS								
TOTAL					1,196.6	1,196.6	1,196.6	1,196.6	1,196.6
INTER-AGENCY TRANSFERS									
FUNDING SOURCE									
	FEDERAL RECEIPTS								
	REQUIRED GEN. FUND MATCHING								
	OTHER GENERAL FUND				1,196.6	1,196.6	327.8	327.8	327.8
	INTER-AGENCY RECEIPTS								
	PROGRAM RECEIPTS						868.8	868.8	868.8
POSITIONS									
	PERMANENT FULL TIME				28.0	28.0	28.0	28.0	28.0
	PERMANENT PART TIME								
	TEMPORARY (FULL TIME EQUIV.)								
	NUMBER OF MAN-MONTHS				336.0	336.0	336.0	336.0	336.0

