

2026 Legislature - Operating Budget Statewide Totals - Senate Structure

Numbers and Language Excluding Fund Transfers
--

	[1] AdjBase+	[2] GovAmd+	[3] House	[4] SCSI	[4] - [1] AdjBase+ to SCS1	[4] - [2] GovAmd+ to SCS1	[4] - [3] House to SCS1
Total	12,831,232.0	15,328,556.7	14,328,680.1	13,837,821.8	1,006,589.8 7.8 %	-1,490,734.9 -9.7 %	-490,858.3 -3.4 %
<u>Objects of Expenditure</u>							
1 Personal Services	3,513,792.4	3,552,120.3	3,572,232.1	3,568,771.2	54,978.8 1.6 %	16,650.9 0.5 %	-3,460.9 -0.1 %
2 Travel	76,906.3	77,898.7	79,800.9	79,570.2	2,663.9 3.5 %	1,671.5 2.1 %	-230.7 -0.3 %
3 Services	1,925,751.4	2,104,211.7	2,113,575.8	2,101,543.4	175,792.0 9.1 %	-2,668.3 -0.1 %	-12,032.4 -0.6 %
4 Commodities	309,540.6	315,375.3	317,086.9	317,590.4	8,049.8 2.6 %	2,215.1 0.7 %	503.5 0.2 %
5 Capital Outlay	36,233.2	36,101.2	36,201.2	36,101.2	-132.0 -0.4 %	0.0	-100.0 -0.3 %
7 Grants, Benefits	6,160,766.9	8,457,593.4	7,359,386.8	6,844,572.2	683,805.3 11.1 %	-1,613,021.2 -19.1 %	-514,814.6 -7.0 %
8 Miscellaneous	808,241.2	785,256.1	850,396.4	889,673.2	81,432.0 10.1 %	104,417.1 13.3 %	39,276.8 4.6 %
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	3,823,377.8	4,485,842.8	4,532,424.9	4,496,490.6	673,112.8 17.6 %	10,647.8 0.2 %	-35,934.3 -0.8 %
1003 GF/Match (UGF)	978,390.6	1,046,383.5	1,062,530.0	1,042,729.1	64,338.5 6.6 %	-3,654.4 -0.3 %	-19,800.9 -1.9 %
1004 Gen Fund (UGF)	4,762,310.5	4,111,627.1	5,408,119.0	4,985,202.3	222,891.8 4.7 %	873,575.2 21.2 %	-422,916.7 -7.8 %
1005 GF/Prgm (DGF)	200,047.3	203,020.2	202,805.2	202,890.8	2,843.5 1.4 %	-129.4 -0.1 %	85.6
1007 I/A Rcpts (Other)	503,097.8	516,493.8	515,728.8	516,075.4	12,977.6 2.6 %	-418.4 -0.1 %	346.6 0.1 %
1012 Rail Enrgy (UGF)	0.0	1,306.2	1,306.2	653.1	653.1 >999 %	-653.1 -50.0 %	-653.1 -50.0 %
1014 Donat Comm (Fed)	542.0	542.0	542.0	542.0	0.0	0.0	0.0
1016 CSSD Fed (Fed)	2,114.9	2,123.3	2,123.3	2,123.3	8.4 0.4 %	0.0	0.0
1017 Group Ben (Other)	65,971.9	72,889.8	72,889.8	72,889.8	6,917.9 10.5 %	0.0	0.0
1018 EVOS Civil (Other)	2,780.1	2,605.2	2,605.2	2,605.2	-174.9 -6.3 %	0.0	0.0
1021 Agric RLF (DGF)	350.6	350.6	350.6	350.6	0.0	0.0	0.0
1023 FICA Acct (Other)	229.7	230.7	230.7	230.7	1.0 0.4 %	0.0	0.0
1024 Fish/Game (Other)	44,447.7	44,574.3	44,574.3	44,574.3	126.6 0.3 %	0.0	0.0
1026 HwyCapital (Other)	41,681.4	42,158.3	42,158.3	41,939.0	257.6 0.6 %	-219.3 -0.5 %	-219.3 -0.5 %
1027 IntAirport (Other)	164,757.5	166,436.5	166,436.5	166,500.1	1,742.6 1.1 %	63.6	63.6
1029 PERS Trust (Other)	27,699.0	32,343.0	32,343.0	32,343.0	4,644.0 16.8 %	0.0	0.0
1030 School Fnd (DGF)	9,500.0	9,600.0	9,600.0	9,600.0	100.0 1.1 %	0.0	0.0
1031 Sec Injury (DGF)	2,915.9	2,915.9	2,915.9	2,915.9	0.0	0.0	0.0
1032 Fish Fund (DGF)	1,488.8	1,488.8	1,488.8	1,488.8	0.0	0.0	0.0

**2026 Legislature - Operating Budget
Statewide Totals - Senate Structure**

**Numbers and Language
Excluding Fund Transfers**

	[1] AdjBase+	[2] GovAmd+	[3] House	[4] SCSI	[4] - [1] AdjBase+ to SCS1	[4] - [2] GovAmd+ to SCS1	[4] - [3] House to SCS1			
<u>Funding Sources (continued)</u>										
1033 Surpl Prop (Fed)	721.9	721.9	721.9	721.9	0.0	0.0	0.0			
1034 Teach Ret (Other)	11,919.3	14,255.6	14,255.6	14,255.6	2,336.3	19.6 %	0.0			
1036 Cm Fish Ln (DGF)	5,387.2	5,387.2	5,387.2	5,387.2	0.0	0.0	0.0			
1037 GF/MH (UGF)	173,508.1	173,508.1	184,123.6	179,566.3	6,058.2	3.5 %	6,058.2	3.5 %	-4,557.3	-2.5 %
1040 Real Est (DGF)	324.8	324.8	324.8	324.8	0.0	0.0	0.0			
1041 PF ERA (UGF)	0.0	2,365,900.0	0.0	0.0	0.0	-2,365,900.0	-100.0 %	0.0		
1042 Jud Retire (Other)	494.4	577.5	577.5	577.5	83.1	16.8 %	0.0			
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	0.0			
1045 Nat Guard (Other)	554.1	494.5	494.5	494.5	-59.6	-10.8 %	0.0			
1048 Univ Rcpt (DGF)	318,742.7	320,742.7	312,051.2	313,723.4	-5,019.3	-1.6 %	-7,019.3	-2.2 %	1,672.2	0.5 %
1049 Trng Bldg (DGF)	817.6	817.6	817.6	817.6	0.0	0.0	0.0			
1050 PFD Fund (Other)	28,203.1	28,988.1	28,988.1	28,988.1	785.0	2.8 %	0.0			
1052 Oil/Haz Fd (DGF)	16,721.8	16,472.6	18,470.7	16,512.7	-209.1	-1.3 %	40.1	0.2 %	-1,958.0	-10.6 %
1054 STEP (DGF)	10,095.6	11,153.7	11,325.4	11,153.7	1,058.1	10.5 %	0.0	-171.7	-1.5 %	
1055 IA/OIL HAZ (Other)	1,234.5	1,234.5	1,234.5	1,234.5	0.0	0.0	0.0			
1061 CIP Rcpts (Other)	279,947.5	280,166.0	280,159.7	282,687.4	2,739.9	1.0 %	2,521.4	0.9 %	2,527.7	0.9 %
1062 Power Proj (DGF)	1,045.3	1,045.3	1,045.3	1,045.3	0.0	0.0	0.0			
1063 NPR Fund (Fed)	0.0	3,200.0	3,200.0	0.0	0.0	-3,200.0	-100.0 %	-3,200.0	-100.0 %	
1066 Pub School (Other)	38,358.1	38,347.2	37,498.4	37,498.4	-859.7	-2.2 %	-848.8	-2.2 %	0.0	
1070 FishEn RLF (DGF)	761.7	761.7	761.7	761.7	0.0	0.0	0.0			
1074 Bulk Fuel (DGF)	68.9	68.9	68.9	68.9	0.0	0.0	0.0			
1075 Cln Wtr Fd (Other)	2,093.9	2,093.9	2,093.9	2,093.9	0.0	0.0	0.0			
1076 Marine Hwy (DGF)	23,020.1	22,977.3	22,977.3	23,057.4	37.3	0.2 %	80.1	0.3 %	80.1	0.3 %
1081 Info Svc (Other)	66,726.0	68,251.9	68,251.9	68,251.9	1,525.9	2.3 %	0.0	0.0		
1092 MHTAAR (Other)	13,954.8	15,688.7	15,688.7	15,688.7	1,733.9	12.4 %	0.0	0.0		
1093 Clean Air (Other)	8,192.6	8,452.5	8,452.5	8,452.5	259.9	3.2 %	0.0	0.0		
1094 MHT Admin (Other)	5,632.9	5,931.4	5,931.4	5,931.4	298.5	5.3 %	0.0	0.0		
1100 Drk Wtr Fd (Other)	2,186.2	2,186.2	2,186.2	2,186.2	0.0	0.0	0.0			
1101 AAC Fund (Other)	2,932.4	2,932.4	2,932.4	2,932.4	0.0	0.0	0.0			
1102 AIDEA Rcpt (Other)	10,347.8	10,967.5	10,967.5	10,967.5	619.7	6.0 %	0.0	0.0		

**2026 Legislature - Operating Budget
Statewide Totals - Senate Structure**

**Numbers and Language
Excluding Fund Transfers**

	[1] AdjBase+	[2] GovAmd+	[3] House	[4] SCSI	[4] - [1] AdjBase+ to SCSI	[4] - [2] GovAmd+ to SCSI	[4] - [3] House to SCSI
Funding Sources (continued)							
1103 AHFC Rcpts (Other)	40,606.8	40,228.1	40,228.1	40,228.1	-378.7 -0.9 %	0.0	0.0
1104 AMBB Rcpts (Other)	1,316.7	1,316.7	1,316.7	1,316.7	0.0	0.0	0.0
1105 PF Gross (Other)	239,377.6	221,156.8	221,123.8	219,763.8	-19,613.8 -8.2 %	-1,393.0 -0.6 %	-1,360.0 -0.6 %
1106 ASLC Rcpts (Other)	11,158.5	11,158.5	11,158.5	11,158.5	0.0	0.0	0.0
1107 AEA Rcpts (Other)	1,199.0	2,122.5	2,122.5	2,122.5	923.5 77.0 %	0.0	0.0
1108 Stat Desig (Other)	179,270.1	186,775.7	187,790.7	187,790.7	8,520.6 4.8 %	1,015.0 0.5 %	0.0
1109 Test Fish (DGF)	3,803.1	3,803.1	3,803.1	3,803.1	0.0	0.0	0.0
1117 RS Sm BusF (Other)	124.2	124.2	124.2	124.2	0.0	0.0	0.0
1133 CSSD Reimb (Fed)	1,500.2	1,500.2	1,500.2	1,500.2	0.0	0.0	0.0
1139 AHFC Div (UGF)	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0	0.0
1141 RCA Rcpts (DGF)	13,897.8	13,927.5	13,927.5	13,927.5	29.7 0.2 %	0.0	0.0
1144 CWF Bond (Other)	2,088.9	2,088.9	2,088.9	2,088.9	0.0	0.0	0.0
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	0.0	0.0	0.0
1147 PublicBldg (Other)	15,888.6	15,889.2	15,889.2	15,889.2	0.6	0.0	0.0
1151 VoTech Ed (DGF)	27,576.2	27,577.1	27,573.4	27,573.4	-2.8	-3.7	0.0
1153 State Land (DGF)	6,101.9	6,101.9	6,101.9	6,101.9	0.0	0.0	0.0
1154 Shore Fish (DGF)	555.9	530.9	530.9	530.9	-25.0 -4.5 %	0.0	0.0
1155 Timber Rcp (DGF)	1,550.9	1,550.9	3,855.9	1,550.9	0.0	0.0	-2,305.0 -59.8 %
1156 Rcpt Svcs (DGF)	28,868.4	24,698.0	28,898.0	28,898.0	29.6 0.1 %	4,200.0 17.0 %	0.0
1157 Wrkrs Safe (DGF)	8,673.4	8,673.4	8,673.4	8,673.4	0.0	0.0	0.0
1159 DWF Bond (Other)	2,181.2	2,181.2	2,181.2	2,181.2	0.0	0.0	0.0
1162 AOGCC Rcpt (DGF)	9,402.7	9,402.7	9,402.7	9,402.7	0.0	0.0	0.0
1164 Rural Dev (DGF)	72.4	72.4	72.4	72.4	0.0	0.0	0.0
1166 Vessel Com (Other)	1,735.8	1,537.0	1,537.0	1,537.0	-198.8 -11.5 %	0.0	0.0
1168 Tob ED/CES (DGF)	5,425.5	5,425.5	5,425.5	5,425.5	0.0	0.0	0.0
1169 PCE Endow (DGF)	58,937.1	59,292.1	61,861.0	61,272.1	2,335.0 4.0 %	1,980.0 3.3 %	-588.9 -1.0 %
1170 SBED RLF (DGF)	68.5	68.5	68.5	68.5	0.0	0.0	0.0
1171 Rest Just (Other)	13,582.3	8,379.1	8,379.1	8,379.1	-5,203.2 -38.3 %	0.0	0.0
1172 Bldg Safe (DGF)	2,297.1	2,297.1	2,297.1	2,297.1	0.0	0.0	0.0
1174 UA I/A (Other)	133,621.0	148,621.0	148,621.0	148,621.0	15,000.0 11.2 %	0.0	0.0

**2026 Legislature - Operating Budget
Statewide Totals - Senate Structure**

**Numbers and Language
Excluding Fund Transfers**

	[1] AdjBase+	[2] GovAmd+	[3] House	[4] SCSI	[4] - [1] AdjBase+ to SCS1	[4] - [2] GovAmd+ to SCS1	[4] - [3] House to SCS1
Funding Sources (continued)							
1175 BLic&Corp (DGF)	0.0	4,200.0	0.0	0.0	0.0	-4,200.0 -100.0 %	0.0
1179 PFC (Other)	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0	0.0
1180 A/D T&P Fd (DGF)	20,100.0	20,100.0	20,100.0	20,100.0	0.0	0.0	0.0
1181 Vets Endow (Other)	8.7	8.7	8.7	8.7	0.0	0.0	0.0
1192 Mine Trust (Other)	30.0	30.0	30.0	30.0	0.0	0.0	0.0
1200 VehRntITax (DGF)	15,512.1	15,512.1	15,357.4	15,357.4	-154.7 -1.0 %	-154.7 -1.0 %	0.0
1201 CFEC Rcpts (DGF)	7,494.3	7,542.9	6,382.7	7,542.9	48.6 0.6 %	0.0	1,160.2 18.2 %
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	0.0	0.0
1203 WCBenGF (DGF)	811.2	811.2	811.2	811.2	0.0	0.0	0.0
1205 Ocn Ranger (Other)	2,220.6	2,255.1	2,255.1	2,255.1	34.5 1.6 %	0.0	0.0
1206 CVP Tax (Other)	31,014.0	31,014.0	31,014.0	31,014.0	0.0	0.0	0.0
1210 Ren Energy (DGF)	1,482.3	1,482.3	1,482.3	1,482.3	0.0	0.0	0.0
1212 Stimulus09 (Fed)	2,323.6	2,323.6	2,323.6	2,323.6	0.0	0.0	0.0
1214 WhitTunnel (Other)	1,849.8	1,849.8	1,849.8	1,849.8	0.0	0.0	0.0
1215 UCR Rcpts (Other)	904.2	704.2	704.2	704.2	-200.0 -22.1 %	0.0	0.0
1216 Boat Rcpts (DGF)	465.4	465.4	465.4	465.4	0.0	0.0	0.0
1217 NGF Earn (Other)	400.0	400.0	400.0	400.0	0.0	0.0	0.0
1220 Crime VCF (Other)	1,682.5	1,090.5	1,090.5	1,090.5	-592.0 -35.2 %	0.0	0.0
1221 Legal Serv (DGF)	312.6	306.4	306.4	306.4	-6.2 -2.0 %	0.0	0.0
1223 CharterRLF (DGF)	23.2	23.2	23.2	23.2	0.0	0.0	0.0
1224 MariculRLF (DGF)	23.6	23.6	23.6	23.6	0.0	0.0	0.0
1226 High Ed (DGF)	31,769.7	36,706.0	36,706.0	36,706.0	4,936.3 15.5 %	0.0	0.0
1227 Micro RLF (DGF)	11.6	11.6	11.6	11.6	0.0	0.0	0.0
1230 CleanAdmin (Other)	1,122.2	1,146.2	1,146.2	1,146.2	24.0 2.1 %	0.0	0.0
1231 DrinkAdmin (Other)	1,117.3	1,144.1	1,144.1	1,144.1	26.8 2.4 %	0.0	0.0
1234 LicPlates (DGF)	89.3	89.3	96.7	89.3	0.0	0.0	-7.4 -7.7 %
1235 AGDC-LNG (Other)	3,243.2	3,243.2	3,243.2	0.0	-3,243.2 -100.0 %	-3,243.2 -100.0 %	-3,243.2 -100.0 %
1236 AK LNG I/A (Other)	565.1	565.1	565.1	565.1	0.0	0.0	0.0
1237 VocRehab S (DGF)	140.0	140.0	140.0	140.0	0.0	0.0	0.0
1239 AvFuel Tax (Other)	5,178.6	5,178.6	5,178.6	5,178.6	0.0	0.0	0.0

**2026 Legislature - Operating Budget
Statewide Totals - Senate Structure**

**Numbers and Language
Excluding Fund Transfers**

	[1] AdjBase+	[2] GovAmd+	[3] House	[4] SCSI	[4] - [1] AdjBase+ to SCS1	[4] - [2] GovAmd+ to SCS1	[4] - [3] House to SCS1
<u>Funding Sources (continued)</u>							
1244 AirptRcpts (Other)	9,450.7	9,611.2	9,611.2	9,732.7	282.0 3.0 %	121.5 1.3 %	121.5 1.3 %
1245 AirPrt IA (Other)	285.1	285.1	285.1	285.1	0.0	0.0	0.0
1246 RcdvsmFund (DGF)	13,000.0	13,000.0	13,000.0	13,000.0	0.0	0.0	0.0
1247 MedRecover (DGF)	219.8	219.8	219.8	219.8	0.0	0.0	0.0
1249 Motor Fuel (DGF)	37,614.8	39,803.7	39,803.7	39,803.7	2,188.9 5.8 %	0.0	0.0
1254 MET Fund (DGF)	6,519.4	6,519.4	6,519.4	6,519.4	0.0	0.0	0.0
1256 Ed Endow (Other)	1.5	1.5	1.5	1.5	0.0	0.0	0.0
1261 Shared Tax (DGF)	31,110.0	31,110.0	31,110.0	31,110.0	0.0	0.0	0.0
1262 Roy to PF (DGF)	108,646.0	108,646.0	108,646.0	108,646.0	0.0	0.0	0.0
1277 ArcticWG (DGF)	10.0	10.0	9.5	9.5	-0.5 -5.0 %	-0.5 -5.0 %	0.0
1278 Reappropri (Other)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	21,202	21,186	21,190	21,209	7	23 0.1 %	19 0.1 %
Perm Part Time	1,710	1,709	1,709	1,709	-1 -0.1 %	0	0
Temporary	575	574	577	576	1 0.2 %	2 0.3 %	-1 -0.2 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	5,916,709.2	7,701,224.9	6,658,578.8	6,210,650.8	293,941.6 5.0 %	-1,490,574.1 -19.4 %	-447,928.0 -6.7 %
Designated General (DGF)	1,033,954.5	1,047,351.3	1,044,176.8	1,042,143.9	8,189.4 0.8 %	-5,207.4 -0.5 %	-2,032.9 -0.2 %
Other State Funds (Other)	2,029,196.9	2,062,935.7	2,062,297.6	2,060,534.5	31,337.6 1.5 %	-2,401.2 -0.1 %	-1,763.1 -0.1 %
Federal Receipts (Fed)	3,851,371.4	4,517,044.8	4,563,626.9	4,524,492.6	673,121.2 17.5 %	7,447.8 0.2 %	-39,134.3 -0.9 %

Column Definitions

AdjBase+ (Adjusted Base Plus) - Adjusted Base plus Salary Adjustments or other Adjusted Base transactions received after the Governor's December 11, 2025 submission.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13]

House (House) - House substitute for the FY27 operating budget.

SCS1 (Senate CS 1) - First Senate committee substitute for the operating budget