

## 2026 Legislature - Operating Budget Agency Summary - Senate Structure

### Numbers and Language

Agency	[1] AdjBase+	[2] GovAmd+	[3] House	[4] SFin	[5] Senate	[5] - [1] AdjBase+ to Senate	[5] - [2] GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFin to Senate
Agency Operations									
Administration	347,992.6	350,251.3	350,633.6	349,925.9	349,925.9	1,933.3 0.6 %	-325.4 -0.1 %	-707.7 -0.2 %	0.0
Commerce, Community & Econ Dev	236,964.5	242,813.6	255,409.4	248,185.4	248,185.4	11,220.9 4.7 %	5,371.8 2.2 %	-7,224.0 -2.8 %	0.0
Corrections	507,399.2	532,268.0	534,858.6	535,063.3	535,063.3	27,664.1 5.5 %	2,795.3 0.5 %	204.7	0.0
Education & Early Dev	1,786,198.5	1,790,152.0	1,952,631.9	1,820,406.9	1,820,406.9	34,208.4 1.9 %	30,254.9 1.7 %	-132,225.0 -6.8 %	0.0
Environmental Conservation	121,772.8	122,168.0	122,168.0	122,168.0	122,168.0	395.2 0.3 %	0.0	0.0	0.0
Family and Community Services	518,945.6	516,768.7	519,878.7	519,268.7	519,268.7	323.1 0.1 %	2,500.0 0.5 %	-610.0 -0.1 %	0.0
Fish and Game	279,561.0	278,141.3	279,224.2	278,141.3	278,141.3	-1,419.7 -0.5 %	0.0	-1,082.9 -0.4 %	0.0
Governor	36,914.5	36,914.5	36,914.5	36,914.5	37,564.5	650.0 1.8 %	650.0 1.8 %	650.0 1.8 %	650.0 1.8 %
Health	3,828,247.5	4,519,992.7	4,608,219.8	4,522,835.2	4,522,835.2	694,587.7 18.1 %	2,842.5 0.1 %	-85,384.6 -1.9 %	0.0
Labor & Workforce Dev	195,191.2	194,599.8	194,876.6	194,596.1	194,596.1	-595.1 -0.3 %	-3.7	-280.5 -0.1 %	0.0
Law	137,678.3	139,222.3	139,222.3	139,222.3	139,222.3	1,544.0 1.1 %	0.0	0.0	0.0
Military & Veterans' Affairs	69,145.9	69,763.8	70,063.8	69,763.8	69,763.8	617.9 0.9 %	0.0	-300.0 -0.4 %	0.0
Natural Resources	200,102.2	211,880.3	211,691.3	213,643.8	213,643.8	13,541.6 6.8 %	1,763.5 0.8 %	1,952.5 0.9 %	0.0
Public Safety	351,915.2	362,759.8	358,501.9	364,459.8	365,051.8	13,136.6 3.7 %	2,292.0 0.6 %	6,549.9 1.8 %	592.0 0.2 %
Revenue	489,418.0	501,681.0	501,912.2	501,242.2	501,242.2	11,824.2 2.4 %	-438.8 -0.1 %	-670.0 -0.1 %	0.0
Transportation	833,945.4	851,303.8	852,717.4	855,443.2	855,443.2	21,497.8 2.6 %	4,139.4 0.5 %	2,725.8 0.3 %	0.0
University of Alaska	1,119,744.7	1,164,118.3	1,188,291.7	1,183,918.3	1,183,918.3	64,173.6 5.7 %	19,800.0 1.7 %	-4,373.4 -0.4 %	0.0
Judiciary	163,021.6	163,123.6	164,283.9	164,283.9	164,283.9	1,262.3 0.8 %	1,160.3 0.7 %	0.0	0.0
Legislature	93,860.5	93,860.5	96,689.4	97,505.4	97,505.4	3,644.9 3.9 %	3,644.9 3.9 %	816.0 0.8 %	0.0
<b>Total</b>	<b>11,318,019.2</b>	<b>12,141,783.3</b>	<b>12,438,189.2</b>	<b>12,216,988.0</b>	<b>12,218,230.0</b>	<b>900,210.8 8.0 %</b>	<b>76,446.7 0.6 %</b>	<b>-219,959.2 -1.8 %</b>	<b>1,242.0</b>
Statewide Items									
Debt Service	159,652.8	171,654.4	171,654.4	171,654.4	171,654.4	12,001.6 7.5 %	0.0	0.0	0.0
State Retirement Payments	271,685.7	233,920.7	271,865.7	271,865.7	271,685.7	0.0	37,765.0 16.1 %	-180.0 -0.1 %	-180.0 -0.1 %
Special Appropriations	69,735.0	69,735.0	69,735.0	69,735.0	69,735.0	0.0	0.0	0.0	0.0
Fund Capitalization	225,893.3	235,771.2	273,146.5	338,866.5	338,866.5	112,973.2 50.0 %	103,095.3 43.7 %	65,720.0 24.1 %	0.0
<b>Total</b>	<b>726,966.8</b>	<b>711,081.3</b>	<b>786,401.6</b>	<b>852,121.6</b>	<b>851,941.6</b>	<b>124,974.8 17.2 %</b>	<b>140,860.3 19.8 %</b>	<b>65,540.0 8.3 %</b>	<b>-180.0</b>
<b>Total Agency and Statewide Operations</b>	<b>12,044,986.0</b>	<b>12,852,864.6</b>	<b>13,224,590.8</b>	<b>13,069,109.6</b>	<b>13,070,171.6</b>	<b>1,025,185.6 8.5 %</b>	<b>217,307.0 1.7 %</b>	<b>-154,419.2 -1.2 %</b>	<b>1,062.0</b>
Permanent Fund									
Permanent Fund	786,246.0	2,477,746.0	1,101,069.3	782,717.2	782,717.2	-3,528.8 -0.4 %	-1,695,028.8 -68.4 %	-318,352.1 -28.9 %	0.0
<b>Total</b>	<b>786,246.0</b>	<b>2,477,746.0</b>	<b>1,101,069.3</b>	<b>782,717.2</b>	<b>782,717.2</b>	<b>-3,528.8 -0.4 %</b>	<b>-1,695,028.8 -68.4 %</b>	<b>-318,352.1 -28.9 %</b>	<b>0.0</b>

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<b>Statewide Total</b>	12,831,232.0	15,330,610.6	14,325,660.1	13,851,826.8	13,852,888.8	1,021,656.8	8.0 %	-1,477,721.8	-9.6 %	-472,771.3	-3.3 %	1,062.0
Funding Summary												
Unrestricted General (UGF)	5,916,709.2	7,709,673.1	6,658,758.8	6,224,660.3	6,225,722.3	309,013.1	5.2 %	-1,483,950.8	-19.2 %	-433,036.5	-6.5 %	1,062.0
Designated General (DGF)	1,033,954.5	1,038,979.8	1,044,176.8	1,040,162.2	1,040,162.2	6,207.7	0.6 %	1,182.4	0.1 %	-4,014.6	-0.4 %	0.0
Other State Funds (Other)	2,029,196.9	2,064,818.1	2,062,297.6	2,062,416.9	2,062,416.9	33,220.0	1.6 %	-2,401.2	-0.1 %	119.3		0.0
Federal Receipts (Fed)	3,851,371.4	4,517,139.6	4,560,426.9	4,524,587.4	4,524,587.4	673,216.0	17.5 %	7,447.8	0.2 %	-35,839.5	-0.8 %	0.0
Non-Additive Items												
Fund Transfers	38,170.7	47,870.7	66,483.7	69,989.9	69,989.9	31,819.2	83.4 %	22,119.2	46.2 %	3,506.2	5.3 %	0.0
<b>Total</b>	<b>38,170.7</b>	<b>47,870.7</b>	<b>66,483.7</b>	<b>69,989.9</b>	<b>69,989.9</b>	<b>31,819.2</b>	<b>83.4 %</b>	<b>22,119.2</b>	<b>46.2 %</b>	<b>3,506.2</b>	<b>5.3 %</b>	<b>0.0</b>

## Column Definitions

**AdjBase+ (Adjusted Base Plus)** - Adjusted Base plus Salary Adjustments or other Adjusted Base transactions received after the Governor's December 11, 2025 submission.

**GovAmd+ (GovAmd Plus Amds Rec'd Late)** - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

**House (House)** - House substitute for the FY27 operating budget.

**SFin (Senate Finance)** - Second Senate Finance Committee Substitute as passed out of the Senate Finance Committee.

**Senate (Senate)** - Senate substitute for the FY27 operating budget.