

2026 Legislature - Operating Budget Agency Summary - House Finance Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 26MgtP1n	[2] AdjBase	[3] Gov	[4] HCS1	[4] - [1] 26MgtP1n to HCS1	[4] - [2] AdjBase to HCS1	[4] - [3] Gov to HCS1
Agency Operations							
Administration	96,648.2	99,681.0	99,829.2	99,681.0	3,032.8	3.1 %	0.0
Commerce, Community & Econ Dev	21,722.7	13,164.2	15,856.0	13,164.2	-8,558.5	-39.4 %	0.0
Corrections	437,401.5	445,885.5	452,489.7	445,885.5	8,484.0	1.9 %	0.0
Education & Early Dev	1,432,362.7	1,406,059.4	1,406,938.0	1,406,059.4	-26,303.3	-1.8 %	0.0
Environmental Conservation	26,473.4	24,736.3	24,849.7	24,736.3	-1,737.1	-6.6 %	0.0
Family and Community Services	277,419.8	283,147.7	283,707.8	283,147.7	5,727.9	2.1 %	0.0
Fish and Game	75,108.7	77,545.1	77,712.1	77,545.1	2,436.4	3.2 %	0.0
Governor	33,609.1	34,310.7	34,310.7	34,310.7	701.6	2.1 %	0.0
Health	1,065,526.8	1,062,262.3	1,052,446.8	1,062,262.3	-3,264.5	-0.3 %	0.0
Labor & Workforce Dev	23,356.2	23,898.7	25,333.0	23,898.7	542.5	2.3 %	0.0
Law	90,105.9	87,662.8	87,668.9	87,662.8	-2,443.1	-2.7 %	0.0
Military & Veterans' Affairs	18,061.7	18,525.4	18,554.4	18,525.4	463.7	2.6 %	0.0
Natural Resources	71,183.2	73,445.5	74,133.5	73,445.5	2,262.3	3.2 %	0.0
Public Safety	280,932.0	284,785.7	286,618.7	284,785.7	3,853.7	1.4 %	0.0
Revenue	37,269.1	37,646.2	37,737.6	37,646.2	377.1	1.0 %	0.0
Transportation	182,773.3	178,769.8	184,449.1	178,769.8	-4,003.5	-2.2 %	0.0
University of Alaska	357,051.4	357,937.7	357,937.7	357,937.7	886.3	0.2 %	0.0
Judiciary	154,357.6	158,506.3	158,506.3	158,506.3	4,148.7	2.7 %	0.0
Legislature	89,758.4	92,749.6	92,918.8	92,749.6	2,991.2	3.3 %	0.0
Total	4,771,121.7	4,760,719.9	4,771,998.0	4,760,719.9	-10,401.8	-0.2 %	0.0
Statewide Items							
Debt Service	110,515.3	108,179.3	118,580.9	108,179.3	-2,336.0	-2.1 %	0.0
State Retirement Payments	219,964.6	271,685.7	233,920.7	271,685.7	51,721.1	23.5 %	0.0
Special Appropriations	8,216.5	0.0	0.0	0.0	-8,216.5	-100.0 %	0.0
Fund Capitalization	79,774.4	89,196.2	99,074.1	89,196.2	9,421.8	11.8 %	0.0
Total	418,470.8	469,061.2	451,575.7	469,061.2	50,590.4	12.1 %	0.0
Total Agency and Statewide Operations	5,189,592.5	5,229,781.1	5,223,573.7	5,229,781.1	40,188.6	0.8 %	0.0

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Permanent Fund							
Permanent Fund	685,300.0	677,600.0	2,365,900.0	0.0	-685,300.0 -100.0 %	-677,600.0 -100.0 %	-2,365,900.0 -100.0 %
Total	685,300.0	677,600.0	2,365,900.0	0.0	-685,300.0 -100.0 %	-677,600.0 -100.0 %	-2,365,900.0 -100.0 %
 Statewide Total	 5,874,892.5	 5,907,381.1	 7,589,473.7	 5,229,781.1	 -645,111.4 -11.0 %	 -677,600.0 -11.5 %	 -2,359,692.6 -31.1 %
 Funding Summary							
Unrestricted General (UGF)	5,874,892.5	5,907,381.1	7,589,473.7	5,229,781.1	-645,111.4 -11.0 %	-677,600.0 -11.5 %	-2,359,692.6 -31.1 %
 Non-Additive Items							
Fund Transfers	-941.3	0.0	-1,306.2	0.0	941.3 -100.0 %	0.0	1,306.2 -100.0 %
Total	-941.3	0.0	-1,306.2	0.0	941.3 -100.0 %	0.0	1,306.2 -100.0 %

Column Definitions

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase (FY27 Adjusted Base) - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY27 Gov (12/11)) - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.

HCS1 (HFin CS 1) -