

Multi-year Agency Summary - FY 2027 Enrolled Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2026 Enrolled	[2] Operating 2026 EnrollSupT	[3] Total Op	[4] Capital 2026 EnrolledT	[5] Capital 2026 EnrolledSup	[6] Total Cap	[7] Total Enroll
Agency Operations								
Administration		350,725.9	3,350.0	354,075.9	0.0	0.0	0.0	354,075.9
Commerce, Community & Econ Dev		251,224.2	1,090.9	252,315.1	116,207.4	18,550.0	134,757.4	387,072.5
Corrections		537,858.6	24,070.0	561,928.6	0.0	0.0	0.0	561,928.6
Education & Early Dev		1,821,783.6	3,400.0	1,825,183.6	148,338.3	4,953.4	153,291.7	1,978,475.3
Environmental Conservation		122,168.0	0.0	122,168.0	323,444.6	0.0	323,444.6	445,612.6
Family and Community Services		519,828.7	5,200.0	525,028.7	0.0	272.0	272.0	525,300.7
Fish and Game		279,013.2	651.4	279,664.6	20,275.0	0.0	20,275.0	299,939.6
Governor		37,564.5	0.0	37,564.5	0.0	1,032.8	1,032.8	38,597.3
Health		4,598,629.7	707,127.7	5,305,757.4	2,650.0	5,284.2	7,934.2	5,313,691.6
Labor & Workforce Dev		194,876.6	0.0	194,876.6	5,320.0	0.0	5,320.0	200,196.6
Law		139,222.3	5,500.0	144,722.3	0.0	0.0	0.0	144,722.3
Military & Veterans' Affairs		70,063.8	0.0	70,063.8	66,315.9	0.0	66,315.9	136,379.7
Natural Resources		213,643.8	3,167.1	216,810.9	29,502.9	0.0	29,502.9	246,313.8
Public Safety		365,051.8	1,250.0	366,301.8	2,675.0	0.0	2,675.0	368,976.8
Revenue		502,602.2	29,453.7	532,055.9	106,085.0	0.0	106,085.0	638,140.9
Transportation		851,680.4	627.3	852,307.7	1,654,820.8	150.0	1,654,970.8	2,507,278.5
University of Alaska		1,183,604.3	38,000.0	1,221,604.3	42,544.5	0.0	42,544.5	1,264,148.8
Judiciary		164,283.9	38.6	164,322.5	5,700.0	0.0	5,700.0	170,022.5
Legislature		97,700.4	1,000.0	98,700.4	0.0	0.0	0.0	98,700.4
Total		12,301,525.9	823,926.7	13,125,452.6	2,523,879.4	30,242.4	2,554,121.9	15,679,574.5
Statewide Items								
Debt Service		171,654.4	-2,527.3	169,127.1	0.0	0.0	0.0	169,127.1
State Retirement Payments		271,685.7	0.0	271,685.7	0.0	0.0	0.0	271,685.7
Special Appropriations		99,735.0	129,493.1	229,228.1	0.0	0.0	0.0	229,228.1
Fund Capitalization		308,866.5	177,198.7	486,065.2	0.0	0.0	0.0	486,065.2
Total		851,941.6	304,164.5	1,156,106.1	0.0	0.0	0.0	1,156,106.1
Total Agency and Statewide Operations		13,153,467.5	1,128,091.2	14,281,558.7	2,523,879.4	30,242.4	2,554,121.9	16,835,680.6

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Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Budget=>	Operating	Operating		Capital	Capital		
	Session=>	2026	2026		2026	2026		
<u>Agency</u>	Column=>	<u>Enrolled</u>	<u>EnrollSupT</u>	<u>Total Op</u>	<u>EnrolledT</u>	<u>EnrolledSup</u>	<u>Total Cap</u>	<u>Total Enroll</u>
Permanent Fund								
Permanent Fund		782,717.2	0.0	782,717.2	0.0	0.0	0.0	782,717.2
Total		782,717.2	0.0	782,717.2	0.0	0.0	0.0	782,717.2
Statewide Total		13,936,184.7	1,128,091.2	15,064,275.9	2,523,879.4	30,242.4	2,554,121.9	17,618,397.8
Funding Summary								
Unrestricted General (UGF)		6,278,831.6	391,928.5	6,670,760.1	360,020.9	0.0	360,020.9	7,030,781.0
Designated General (DGF)		1,038,448.8	4,243.3	1,042,692.1	86,872.1	0.0	86,872.1	1,129,564.2
Other State Funds (Other)		2,060,225.7	43,554.7	2,103,780.4	233,036.8	12,342.4	245,379.2	2,349,159.6
Federal Receipts (Fed)		4,558,678.6	688,364.7	5,247,043.3	1,843,949.7	17,900.0	1,861,849.7	7,108,893.0
Non-Additive Items								
Fund Transfers		69,989.9	145,727.8	215,717.7	0.0	0.0	0.0	215,717.7
Total		69,989.9	145,727.8	215,717.7	0.0	0.0	0.0	215,717.7

Column Definitions

Enrolled (Enrolled Operatng) - Enrolled FY27 operating budget.

EnrollSupT (Enrolled Sup Op Total) - Enrolled regular and fast track FY26 supplemental operating items.

EnrolledT (Enrolled Total) - Enrolled FY27 capital budget including mental health budget items at the time of enrollment. [Enrolled+EnrollMH]

EnrolledSup (Enrolled Supplementals) - Enrolled FY26 capital budget supplemental items.