

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Permanent Fund

Appropriation: Permanent Fund Dividends
Allocation: Permanent Fund Dividend Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Management Plan * * *												
L Amount Necessary for Payment of \$1,000 PFD Sec25(d) Ch10 SLA2025 P87 L5 (HB53)	26LangEn	685,300.0	0.0	0.0	0.0	0.0	0.0	685,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		685,300.0										
FY26 Management Plan Total		685,300.0	0.0	0.0	0.0	0.0	0.0	685,300.0	0.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
L Reverse Amount Necessary for Payment of \$1,000 PFD Sec25(d) Ch10 SLA2025 P87 L5 (HB53)	OTI	-685,300.0	0.0	0.0	0.0	0.0	0.0	-685,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		-685,300.0										
L FY27 Payment of \$1,000 PFD	IncM	677,600.0	0.0	0.0	0.0	0.0	0.0	677,600.0	0.0	0	0	0
1004 Gen Fund (UGF)		677,600.0										
Adjusted Base Plus Total		677,600.0	0.0	0.0	0.0	0.0	0.0	677,600.0	0.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
L FY27 Payment of \$1,000 PFD	IncM	677,600.0	0.0	0.0	0.0	0.0	0.0	677,600.0	0.0	0	0	0
1004 Gen Fund (UGF)		677,600.0										
L FY2027 Payment of Permanent Fund Dividends	Inc	2,365,900.0	0.0	0.0	0.0	0.0	0.0	2,365,900.0	0.0	0	0	0
1041 PF ERA (UGF)		2,365,900.0										
GovAmd Plus Amds Rec'd Late Total		2,365,900.0	0.0	0.0	0.0	0.0	0.0	2,365,900.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
L FY2027 Payment of Permanent Fund Dividends	Inc	2,365,900.0	0.0	0.0	0.0	0.0	0.0	2,365,900.0	0.0	0	0	0
1041 PF ERA (UGF)		2,365,900.0										
L Sum Certain of \$992.4 Million, Estimated to Pay \$1,500 Per Recipient, Appropriated from the General Fund	Inc	992,423.3	0.0	0.0	0.0	0.0	0.0	992,423.3	0.0	0	0	0
1004 Gen Fund (UGF)		992,423.3										
House Total		992,423.3	0.0	0.0	0.0	0.0	0.0	992,423.3	0.0	0	0	0
* * * Changes from House to Senate * * *												
L Sum Certain of \$992.4 Million, Estimated to Pay \$1,500 Per Recipient, Appropriated from the General Fund	Inc	992,423.3	0.0	0.0	0.0	0.0	0.0	992,423.3	0.0	0	0	0
1004 Gen Fund (UGF)		992,423.3										
L Sec. 18(d) (HB 263) Amount Necessary for \$1,000 Permanent Fund Dividend	Inc	674,071.2	0.0	0.0	0.0	0.0	0.0	674,071.2	0.0	0	0	0
1004 Gen Fund (UGF)		674,071.2										
Senate Total		674,071.2	0.0	0.0	0.0	0.0	0.0	674,071.2	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
Conference Committee Total		674,071.2	0.0	0.0	0.0	0.0	0.0	674,071.2	0.0	0	0	0
* * * Changes from Conference Committee to Enrolled Operatng * * *												
Enrolled Operatng Total		674,071.2	0.0	0.0	0.0	0.0	0.0	674,071.2	0.0	0	0	0
* * * Changes from Enrolled Operatng to FY27 Enacted Operating Items * * *												
FY27 Enacted Operating Items Total		674,071.2	0.0	0.0	0.0	0.0	0.0	674,071.2	0.0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Permanent Fund

**Appropriation: Earnings Reserve Account
Allocation: Inflation Proofing to Principal**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Sec. 18(f) (HB 263) FY2027 Permanent Fund Inflation Proofing 1041 PF ERA (UGF) -1,491,000.0	MisAdj	-1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,491,000.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		-1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,491,000.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
House Total		-1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,491,000.0	0	0	0
* * * Changes from House to Senate * * *												
Senate Total		-1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,491,000.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
Conference Committee Total		-1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,491,000.0	0	0	0
* * * Changes from Conference Committee to Enrolled Operatng * * *												
Enrolled Operatng Total		-1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,491,000.0	0	0	0
* * * Changes from Enrolled Operatng to FY27 Enacted Operating Items * * *												
FY27 Enacted Operating Items Total		-1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,491,000.0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Permanent Fund

**Appropriation: Earnings Reserve Account
Allocation: Additional ERA Appropriations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Sec. 18(a) (HB 263) Required Deposit Under Art. IX, Sec. 15, Constitution of the State of Alaska	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec. 18(c) (HB 263) FY2027 Deposit from the Alaska Permanent Fund Corporation to the General Fund	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjusted Base Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GovAmd Plus Amds Rec'd Late Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enrolled Operatng Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY27 Enacted Operating Items Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Permanent Fund

**Appropriation: Permanent Fund Principal
Allocation: Inflation Proofing from ERA**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Sec. 18(f) (HB 263) Permanent Fund Inflation Proofing	Inc	1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,491,000.0	0	0	0
1041 PF ERA (UGF)		1,491,000.0										
GovAmd Plus Amds Rec'd Late Total		1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,491,000.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
House Total		1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,491,000.0	0	0	0
* * * Changes from House to Senate * * *												
Senate Total		1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,491,000.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
Conference Committee Total		1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,491,000.0	0	0	0
* * * Changes from Conference Committee to Enrolled Operatng * * *												
Enrolled Operatng Total		1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,491,000.0	0	0	0
* * * Changes from Enrolled Operatng to FY27 Enacted Operating Items * * *												
FY27 Enacted Operating Items Total		1,491,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,491,000.0	0	0	0

2026 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Permanent Fund

Appropriation: Permanent Fund Principal
Allocation: Additional Appropriations to Principal

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY26 Management Plan * * *												
L FY2026 Permanent Fund Principal Deposit Sec25(b) Ch10 SLA2025 P86 L30 (HB53) 1262 Roy to PF (DGF) 79,500.0 FY26 Management Plan Total	26LangEn	79,500.0	0.0	0.0	0.0	0.0	0.0	0.0	79,500.0	0	0	0
* * * Changes from FY26 Management Plan to Adjusted Base Plus * * *												
L Reverse FY2026 Permanent Fund Principal Deposit Sec25(b) Ch10 SLA2025 P86 L30 (HB53) 1262 Roy to PF (DGF) -79,500.0	OTI	-79,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-79,500.0	0	0	0
L Sec. 18(b) (HB 263) FY2027 Permanent Fund Principal Deposit 1262 Roy to PF (DGF) 108,646.0 Adjusted Base Plus Total	IncM	108,646.0	0.0	0.0	0.0	0.0	0.0	0.0	108,646.0	0	0	0
* * * Changes from Adjusted Base Plus to GovAmd Plus Amds Rec'd Late * * *												
L Deposit 25% of NPR-A Revenues in Permanent Fund Principal 1063 NPR Fund (Fed) 3,200.0 GovAmd Plus Amds Rec'd Late Total	Inc	3,200.0	0.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
L Deposit 25% of NPR-A Revenues in Permanent Fund Principal 1063 NPR Fund (Fed) 3,200.0	Inc	3,200.0	0.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0	0	0
L Sec. 37(a)(1) (HB 263) Deposit 25% of NPR-A Revenues in Permanent Fund Principal 1063 NPR Fund (Fed) 0.0 House Total	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from House to Senate * * *												
Senate Total		108,646.0	0.0	0.0	0.0	0.0	0.0	0.0	108,646.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
Conference Committee Total		108,646.0	0.0	0.0	0.0	0.0	0.0	0.0	108,646.0	0	0	0
* * * Changes from Conference Committee to Enrolled Operatng * * *												
Enrolled Operatng Total		108,646.0	0.0	0.0	0.0	0.0	0.0	0.0	108,646.0	0	0	0
* * * Changes from Enrolled Operatng to FY27 Enacted Operating Items * * *												
FY27 Enacted Operating Items Total		108,646.0	0.0	0.0	0.0	0.0	0.0	0.0	108,646.0	0	0	0

Column Definitions

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (Adjusted Base Plus) - Adjusted Base plus Salary Adjustments or other Adjusted Base transactions received after the Governor's December 11, 2025 submission.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

House (House) - House substitute for the FY27 operating budget.

Senate (Senate) - Senate substitute for the FY27 operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

Enrolled (Enrolled Operatng) - Enrolled FY27 operating budget.

27Enacted (FY27 Enacted Operating Items) - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.