

**2026 Legislature - Operating Budget
Transaction Compare - Enacted Structure
Between Enrolled and 27Enacted**

Numbers and Language Differences Agencies: DOH

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
General Fund Mental Health to Restore	27Enacted	Veto	-3,557.0	0.0	0.0	0.0	0.0	0.0	-3,557.0	0.0	0	0	0
Behavioral Health Grants Supported by Declining Designated General Funds													
Preserve general fund resources to support long-term fiscal stability. This additional spending was vetoed and \$45.5 million is retained for grants to behavioral health treatment and recovery programs in the base budget.													
1037 GF/MH (UGF)			-3,557.0										
* Allocation Difference *			-3,557.0	0.0	0.0	0.0	0.0	0.0	-3,557.0	0.0	0	0	0
Behavioral Health Prevention and Early Intervention Grants													
General Fund Mental Health to Restore	27Enacted	Veto	-723.0	0.0	0.0	0.0	0.0	0.0	-723.0	0.0	0	0	0
Behavioral Health Grants Supported by Declining Designated General Funds													
Preserve general fund resources to support long-term fiscal stability. This additional spending was vetoed and \$6.8 million is retained for grants to behavioral health-related prevention and early intervention programs in the base budget.													
1037 GF/MH (UGF)			-723.0										
* Allocation Difference *			-723.0	0.0	0.0	0.0	0.0	0.0	-723.0	0.0	0	0	0
** Appropriation Difference **			-4,280.0	0.0	0.0	0.0	0.0	0.0	-4,280.0	0.0	0	0	0
Public Assistance													
Child Care Benefits													
Early Education Discretionary Funds for Workforce Recruitment and Retention	27Enacted	Veto	-6,400.0	0.0	0.0	0.0	0.0	0.0	-6,400.0	0.0	0	0	0
Unemployment Insurance Trust Fund legislation would increase funding towards the expansion of workforce training. This veto preserves general fund resources to support long-term fiscal stability.													
1004 Gen Fund (UGF)			-6,400.0										
* Allocation Difference *			-6,400.0	0.0	0.0	0.0	0.0	0.0	-6,400.0	0.0	0	0	0
** Appropriation Difference **			-6,400.0	0.0	0.0	0.0	0.0	0.0	-6,400.0	0.0	0	0	0
Senior and Disabilities Services													
Early Intervention/Infant Learning Programs													
Funding to Expand Early Intervention and Infant Learning Program	27Enacted	Veto	-3,020.0	0.0	0.0	0.0	0.0	0.0	-3,020.0	0.0	0	0	0
Preserve general fund resources to support long-term fiscal stability. This additional spending was vetoed and \$12.3 million is retained for grants to early intervention and infant learning programs in the base budget.													
1037 GF/MH (UGF)			-3,020.0										
* Allocation Difference *			-3,020.0	0.0	0.0	0.0	0.0	0.0	-3,020.0	0.0	0	0	0
** Appropriation Difference **			-3,020.0	0.0	0.0	0.0	0.0	0.0	-3,020.0	0.0	0	0	0

**2026 Legislature - Operating Budget
Transaction Compare - Enacted Structure
Between Enrolled and 27Enacted**

Numbers and Language Differences Agencies: DOH

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services													
Medicaid Services													
Funding to Align Reimbursement Rates for Adolescent-Specific Behavioral and Substance Use Health Services	27Enacted	Veto	-336.0	0.0	0.0	0.0	0.0	0.0	-336.0	0.0	0	0	0
Preserve general fund resources to support long-term fiscal stability. Retains \$784.5 million in general funds to support Alaska's Medicaid program, and an additional \$10 million through FY2027 for behavioral health clinic services.													
1003 GF/Match (UGF)			-336.0										
Funding and Authority to Implement Guidehouse Recs for Community First and Personal Care Reimbursement	27Enacted	Veto	-15,127.0	0.0	0.0	0.0	0.0	0.0	-15,127.0	0.0	0	0	0
Preserve general fund resources to support long-term fiscal stability. Retains \$784.5 million in general funds to support Alaska's Medicaid program, and an additional \$10 million through FY2027 for behavioral health clinic services.													
1002 Fed Rcpts (Fed)			-8,877.0										
1003 GF/Match (UGF)			-6,250.0										
Funding and Authority to Partially Implement Guidehouse Recs for Direct Support Professionals Rates	27Enacted	Veto	-11,143.6	0.0	0.0	0.0	0.0	0.0	-11,143.6	0.0	0	0	0
Preserve general fund resources to support long-term fiscal stability. Retains \$784.5 million in general funds to support Alaska's Medicaid program, and an additional \$10 million through FY2027 for behavioral health clinic services.													
1002 Fed Rcpts (Fed)			-6,143.6										
1003 GF/Match (UGF)			-5,000.0										
* Allocation Difference *			-26,606.6	0.0	0.0	0.0	0.0	0.0	-26,606.6	0.0	0	0	0
** Appropriation Difference **			-26,606.6	0.0	0.0	0.0	0.0	0.0	-26,606.6	0.0	0	0	0
*** Agency Difference ***			-40,306.6	0.0	0.0	0.0	0.0	0.0	-40,306.6	0.0	0	0	0
**** All Agencies Difference ****			-40,306.6	0.0	0.0	0.0	0.0	0.0	-40,306.6	0.0	0	0	0

Column Definitions

Enrolled (Enrolled Operatng) - Enrolled FY27 operating budget.

27Enacted (FY27 Enacted Operating Items) - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.