

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Behavioral Health  
Allocation: Behavioral Health Treatment and Recovery Grants**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	49,288.7	49,288.7	55,845.7	49,288.7	52,845.7	49,288.7	0.0	0.0	-6,557.0 -11.7 %	0.0	-3,557.0 -6.7 %
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	3,811.8	3,811.8	3,811.8	3,811.8	3,811.8	3,811.8	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	45,476.9	45,476.9	52,033.9	45,476.9	49,033.9	45,476.9	0.0	0.0	-6,557.0 -12.6 %	0.0	-3,557.0 -7.3 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	14,700.5	14,700.5	14,700.5	14,700.5	14,700.5	14,700.5	0.0	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	675.4	675.4	675.4	675.4	675.4	675.4	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	95.7	264.9	264.9	264.9	264.9	264.9	169.2 176.8 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	492.4	492.4	492.4	492.4	492.4	492.4	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	8,678.5	8,678.5	12,235.5	8,678.5	12,235.5	8,678.5	0.0	0.0	-3,557.0 -29.1 %	0.0	-3,557.0 -29.1 %
1171 Rest Just (Other)	420.6	251.4	251.4	251.4	251.4	251.4	-169.2 -40.2 %	0.0	0.0	0.0	0.0
1180 A/D T&P Fd (DGF)	16,057.9	16,057.9	16,057.9	16,057.9	16,057.9	16,057.9	0.0	0.0	0.0	0.0	0.0
1246 RodvsmFund (DGF)	4,228.5	4,228.5	7,228.5	4,228.5	4,228.5	4,228.5	0.0	0.0	-3,000.0 -41.5 %	0.0	0.0
1254 MET Fund (DGF)	3,939.2	3,939.2	3,939.2	3,939.2	3,939.2	3,939.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	9,449.6	9,618.8	13,175.8	9,618.8	13,175.8	9,618.8	169.2 1.8 %	0.0	-3,557.0 -27.0 %	0.0	-3,557.0 -27.0 %
Designated General (DGF)	24,225.6	24,225.6	27,225.6	24,225.6	24,225.6	24,225.6	0.0	0.0	-3,000.0 -11.0 %	0.0	0.0
Other State Funds (Other)	913.0	743.8	743.8	743.8	743.8	743.8	-169.2 -18.5 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	14,700.5	14,700.5	14,700.5	14,700.5	14,700.5	14,700.5	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language**  
**Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Behavioral Health**  
**Allocation: Alcohol Safety Action Program (ASAP)**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	5,885.4	5,996.1	5,996.1	5,996.1	5,996.1	5,996.1	110.7	1.9 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	3,666.0	3,644.2	3,644.2	3,644.2	3,644.2	3,644.2	-21.8	-0.6 %	0.0	0.0	0.0	0.0
2 Travel	5.6	5.6	5.6	5.6	5.6	5.6	0.0		0.0	0.0	0.0	0.0
3 Services	331.7	464.2	464.2	464.2	464.2	464.2	132.5	39.9 %	0.0	0.0	0.0	0.0
4 Commodities	79.2	79.2	79.2	79.2	79.2	79.2	0.0		0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	1,802.9	1,802.9	1,802.9	1,802.9	1,802.9	1,802.9	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	739.6	742.4	742.4	742.4	742.4	742.4	2.8	0.4 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,114.1	1,187.3	1,187.3	1,187.3	1,187.3	1,187.3	73.2	6.6 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	381.2	381.2	381.2	381.2	381.2	381.2	0.0		0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	2,364.4	2,374.1	2,374.1	2,374.1	2,374.1	2,374.1	9.7	0.4 %	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	997.9	1,022.9	1,022.9	1,022.9	1,022.9	1,022.9	25.0	2.5 %	0.0	0.0	0.0	0.0
1180 A/D T&P Fd (DGF)	288.2	288.2	288.2	288.2	288.2	288.2	0.0		0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	28	27	27	27	27	27	-1	-3.6 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	3	2	2	2	2	2	-1	-33.3 %	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,112.0	2,210.2	2,210.2	2,210.2	2,210.2	2,210.2	98.2	4.6 %	0.0	0.0	0.0	0.0
Designated General (DGF)	669.4	669.4	669.4	669.4	669.4	669.4	0.0		0.0	0.0	0.0	0.0
Other State Funds (Other)	2,364.4	2,374.1	2,374.1	2,374.1	2,374.1	2,374.1	9.7	0.4 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	739.6	742.4	742.4	742.4	742.4	742.4	2.8	0.4 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Behavioral Health  
Allocation: Behavioral Health Administration**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [1] %	[6] - [2] GovAmd+ to 27Enacted	[6] - [2] %	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [4] %	[6] - [5] Enrolled to 27Enacted	[6] - [5] %
<b>Total</b>	27,543.2	29,453.0	29,953.0	29,453.0	29,953.0	29,953.0	2,409.8	8.7 %	500.0	1.7 %	0.0	500.0	1.7 %	0.0	
<u>Objects of Expenditure</u>															
1 Personal Services	11,077.7	11,537.0	11,537.0	11,537.0	11,537.0	11,537.0	459.3	4.1 %	0.0		0.0	0.0		0.0	
2 Travel	180.8	186.8	186.8	186.8	186.8	186.8	6.0	3.3 %	0.0		0.0	0.0		0.0	
3 Services	14,378.5	15,823.0	16,323.0	15,823.0	16,323.0	16,323.0	1,944.5	13.5 %	500.0	3.2 %	0.0	500.0	3.2 %	0.0	
4 Commodities	250.2	250.2	250.2	250.2	250.2	250.2	0.0		0.0		0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0		0.0	
7 Grants, Benefits	1,656.0	1,656.0	1,656.0	1,656.0	1,656.0	1,656.0	0.0		0.0		0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0		0.0	
<u>Funding Sources</u>															
1002 Fed Rcpts (Fed)	13,466.2	14,187.7	14,187.7	14,187.7	14,187.7	14,187.7	721.5	5.4 %	0.0		0.0	0.0		0.0	
1003 GF/Match (UGF)	2,297.6	2,336.2	2,336.2	2,336.2	2,336.2	2,336.2	38.6	1.7 %	0.0		0.0	0.0		0.0	
1004 Gen Fund (UGF)	101.9	101.9	101.9	101.9	101.9	101.9	0.0		0.0		0.0	0.0		0.0	
1005 GF/Prgm (DGF)	150.0	150.0	150.0	150.0	150.0	150.0	0.0		0.0		0.0	0.0		0.0	
1007 IA Rcpts (Other)	932.3	937.2	937.2	937.2	937.2	937.2	4.9	0.5 %	0.0		0.0	0.0		0.0	
1037 GF/MH (UGF)	8,132.6	8,383.3	8,883.3	8,383.3	8,883.3	8,883.3	750.7	9.2 %	500.0	6.0 %	0.0	500.0	6.0 %	0.0	
1092 MHTAAR (Other)	1,096.8	1,301.5	1,301.5	1,301.5	1,301.5	1,301.5	204.7	18.7 %	0.0		0.0	0.0		0.0	
1108 Stat Desig (Other)	0.0	665.5	665.5	665.5	665.5	665.5	665.5	>999 %	0.0		0.0	0.0		0.0	
1168 Tob ED/CES (DGF)	830.7	854.2	854.2	854.2	854.2	854.2	23.5	2.8 %	0.0		0.0	0.0		0.0	
1180 A/D T&P Fd (DGF)	201.6	201.6	201.6	201.6	201.6	201.6	0.0		0.0		0.0	0.0		0.0	
1246 RcdvsmFund (DGF)	183.5	183.5	183.5	183.5	183.5	183.5	0.0		0.0		0.0	0.0		0.0	
1254 MET Fund (DGF)	150.0	150.4	150.4	150.4	150.4	150.4	0.4	0.3 %	0.0		0.0	0.0		0.0	
<u>Positions</u>															
Perm Full Time	67	67	67	67	67	67	0		0		0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	0		0	
Temporary	23	23	23	23	23	23	0		0		0	0		0	
<u>Funding Summary</u>															
Unrestricted General (UGF)	10,532.1	10,821.4	11,321.4	10,821.4	11,321.4	11,321.4	789.3	7.5 %	500.0	4.6 %	0.0	500.0	4.6 %	0.0	
Designated General (DGF)	1,515.8	1,539.7	1,539.7	1,539.7	1,539.7	1,539.7	23.9	1.6 %	0.0		0.0	0.0		0.0	
Other State Funds (Other)	2,029.1	2,904.2	2,904.2	2,904.2	2,904.2	2,904.2	875.1	43.1 %	0.0		0.0	0.0		0.0	
Federal Receipts (Fed)	13,466.2	14,187.7	14,187.7	14,187.7	14,187.7	14,187.7	721.5	5.4 %	0.0		0.0	0.0		0.0	

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Behavioral Health**

**Allocation: Behavioral Health Prevention and Early Intervention Grants**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	9,838.4	7,764.7	8,487.7	7,764.7	8,487.7	7,764.7	-2,073.7 -21.1 %	0.0	-723.0 -8.5 %	0.0	-723.0 -8.5 %
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,431.5	945.4	945.4	945.4	945.4	945.4	-1,486.1 -61.1 %	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	7,406.9	6,819.3	7,542.3	6,819.3	7,542.3	6,819.3	-587.6 -7.9 %	0.0	-723.0 -9.6 %	0.0	-723.0 -9.6 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,777.4	1,777.4	1,777.4	1,777.4	1,777.4	1,777.4	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	2,435.0	2,435.0	3,158.0	2,435.0	3,158.0	2,435.0	0.0	0.0	-723.0 -22.9 %	0.0	-723.0 -22.9 %
1108 Stat Desig (Other)	165.5	0.0	0.0	0.0	0.0	0.0	-165.5 -100.0 %	0.0	0.0	0.0	0.0
1180 A/D T&P Fd (DGF)	3,552.3	3,552.3	3,552.3	3,552.3	3,552.3	3,552.3	0.0	0.0	0.0	0.0	0.0
1265 COVID Fed (Fed)	1,908.2	0.0	0.0	0.0	0.0	0.0	-1,908.2 -100.0 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,435.0	2,435.0	3,158.0	2,435.0	3,158.0	2,435.0	0.0	0.0	-723.0 -22.9 %	0.0	-723.0 -22.9 %
Designated General (DGF)	3,552.3	3,552.3	3,552.3	3,552.3	3,552.3	3,552.3	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	165.5	0.0	0.0	0.0	0.0	0.0	-165.5 -100.0 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	3,685.6	1,777.4	1,777.4	1,777.4	1,777.4	1,777.4	-1,908.2 -51.8 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Behavioral Health  
Allocation: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse**

	[1] 26MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtPIn to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	1,150.5	1,155.0	1,155.0	1,155.0	1,155.0	1,155.0	4.5 0.4 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	766.7	771.2	771.2	771.2	771.2	771.2	4.5 0.6 %	0.0	0.0	0.0	0.0
2 Travel	12.2	12.2	12.2	12.2	12.2	12.2	0.0	0.0	0.0	0.0	0.0
3 Services	351.0	351.0	351.0	351.0	351.0	351.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	20.6	20.6	20.6	20.6	20.6	20.6	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	57.7	57.7	57.7	57.7	57.7	57.7	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	61.0	61.0	61.0	61.0	61.0	61.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	512.0	528.2	528.2	528.2	528.2	528.2	16.2 3.2 %	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)	519.8	508.1	508.1	508.1	508.1	508.1	-11.7 -2.3 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	6	6	6	6	6	6	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	512.0	528.2	528.2	528.2	528.2	528.2	16.2 3.2 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	580.8	569.1	569.1	569.1	569.1	569.1	-11.7 -2.0 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	57.7	57.7	57.7	57.7	57.7	57.7	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Behavioral Health**  
**Allocation: Suicide Prevention Council**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	649.8	656.2	656.2	656.2	656.2	656.2	6.4    1.0 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	146.4	155.2	155.2	155.2	155.2	155.2	8.8    6.0 %	0.0	0.0	0.0	0.0
2 Travel	3.1	3.1	3.1	3.1	3.1	3.1	0.0	0.0	0.0	0.0	0.0
3 Services	96.8	94.4	94.4	94.4	94.4	94.4	-2.4    -2.5 %	0.0	0.0	0.0	0.0
4 Commodities	3.5	3.5	3.5	3.5	3.5	3.5	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	400.0	400.0	400.0	400.0	400.0	400.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1007 I/A Rcpts (Other)	30.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	619.8	626.2	626.2	626.2	626.2	626.2	6.4    1.0 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	1	1	1	1	1	1	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	619.8	626.2	626.2	626.2	626.2	626.2	6.4    1.0 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	30.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Behavioral Health**  
**Allocation: Residential Child Care**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	3,153.1	2,678.8	2,678.8	2,678.8	2,678.8	2,678.8	-474.3	-15.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	222.2	222.2	222.2	222.2	222.2	222.2	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	2,930.9	2,456.6	2,456.6	2,456.6	2,456.6	2,456.6	-474.3	-16.2 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,064.4	1,064.4	1,064.4	1,064.4	1,064.4	1,064.4	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	2,088.7	1,614.4	1,614.4	1,614.4	1,614.4	1,614.4	-474.3	-22.7 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	3,153.1	2,678.8	2,678.8	2,678.8	2,678.8	2,678.8	-474.3	-15.0 %	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Behavioral Health**  
**Allocation: Behavioral Health Facility Operations and Maintenance**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	363.0	363.0	363.0	363.0	363.0	363.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	363.0	363.0	363.0	363.0	363.0	363.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1037 GF/MH (UGF)	363.0	363.0	363.0	363.0	363.0	363.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	363.0	363.0	363.0	363.0	363.0	363.0	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Health Care Services**  
**Allocation: Health Facilities Licensing and Certification**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	4,305.5	4,417.1	4,417.1	4,417.1	4,417.1	4,417.1	111.6	2.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	2,632.1	2,743.7	2,743.7	2,743.7	2,743.7	2,743.7	111.6	4.2 %	0.0	0.0	0.0
2 Travel	170.5	170.5	170.5	170.5	170.5	170.5	0.0		0.0	0.0	0.0
3 Services	1,457.7	1,457.7	1,457.7	1,457.7	1,457.7	1,457.7	0.0		0.0	0.0	0.0
4 Commodities	45.2	45.2	45.2	45.2	45.2	45.2	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	2,589.6	2,664.5	2,664.5	2,664.5	2,664.5	2,664.5	74.9	2.9 %	0.0	0.0	0.0
1003 GF/Match (UGF)	440.0	464.4	464.4	464.4	464.4	464.4	24.4	5.5 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	81.8	84.6	84.6	84.6	84.6	84.6	2.8	3.4 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	814.1	823.9	823.9	823.9	823.9	823.9	9.8	1.2 %	0.0	0.0	0.0
1037 GF/MH (UGF)	130.0	128.7	128.7	128.7	128.7	128.7	-1.3	-1.0 %	0.0	0.0	0.0
1108 Stat Desig (Other)	250.0	251.0	251.0	251.0	251.0	251.0	1.0	0.4 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	14	14	14	14	14	14	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	651.8	677.7	677.7	677.7	677.7	677.7	25.9	4.0 %	0.0	0.0	0.0
Designated General (DGF)	814.1	823.9	823.9	823.9	823.9	823.9	9.8	1.2 %	0.0	0.0	0.0
Other State Funds (Other)	250.0	251.0	251.0	251.0	251.0	251.0	1.0	0.4 %	0.0	0.0	0.0
Federal Receipts (Fed)	2,589.6	2,664.5	2,664.5	2,664.5	2,664.5	2,664.5	74.9	2.9 %	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Health Care Services  
Allocation: Residential Licensing**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	5,879.2	6,215.2	6,215.2	6,215.2	6,215.2	6,215.2	336.0 5.7 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	3,498.1	3,834.1	3,834.1	3,834.1	3,834.1	3,834.1	336.0 9.6 %	0.0	0.0	0.0	0.0
2 Travel	25.1	25.1	25.1	25.1	25.1	25.1	0.0	0.0	0.0	0.0	0.0
3 Services	2,269.5	2,269.5	2,269.5	2,269.5	2,269.5	2,269.5	0.0	0.0	0.0	0.0	0.0
4 Commodities	86.5	86.5	86.5	86.5	86.5	86.5	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	2,006.5	2,147.4	2,147.4	2,147.4	2,147.4	2,147.4	140.9 7.0 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	539.9	610.3	610.3	610.3	610.3	610.3	70.4 13.0 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	296.4	335.2	335.2	335.2	335.2	335.2	38.8 13.1 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	2,490.9	2,577.2	2,577.2	2,577.2	2,577.2	2,577.2	86.3 3.5 %	0.0	0.0	0.0	0.0
1007 IA Rcpts (Other)	388.7	390.8	390.8	390.8	390.8	390.8	2.1 0.5 %	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	156.8	154.3	154.3	154.3	154.3	154.3	-2.5 -1.6 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	32	32	32	32	32	32	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	993.1	1,099.8	1,099.8	1,099.8	1,099.8	1,099.8	106.7 10.7 %	0.0	0.0	0.0	0.0
Designated General (DGF)	2,490.9	2,577.2	2,577.2	2,577.2	2,577.2	2,577.2	86.3 3.5 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	388.7	390.8	390.8	390.8	390.8	390.8	2.1 0.5 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	2,006.5	2,147.4	2,147.4	2,147.4	2,147.4	2,147.4	140.9 7.0 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Health Care Services**  
**Allocation: Medical Assistance Administration**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	16,130.6	18,646.7	18,646.7	18,646.7	18,646.7	18,646.7	2,516.1	15.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	13,104.8	14,125.9	14,125.9	14,125.9	14,125.9	14,125.9	1,021.1	7.8 %	0.0	0.0	0.0
2 Travel	5.9	5.9	5.9	5.9	5.9	5.9	0.0		0.0	0.0	0.0
3 Services	2,795.1	4,290.1	4,290.1	4,290.1	4,290.1	4,290.1	1,495.0	53.5 %	0.0	0.0	0.0
4 Commodities	201.7	201.7	201.7	201.7	201.7	201.7	0.0		0.0	0.0	0.0
5 Capital Outlay	23.1	23.1	23.1	23.1	23.1	23.1	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	8,645.1	10,979.5	10,979.5	10,979.5	10,979.5	10,979.5	2,334.4	27.0 %	0.0	0.0	0.0
1003 GF/Match (UGF)	6,136.0	6,317.7	6,317.7	6,317.7	6,317.7	6,317.7	181.7	3.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,150.4	1,150.4	1,150.4	1,150.4	1,150.4	1,150.4	0.0		0.0	0.0	0.0
1007 I/A Rcpts (Other)	121.7	121.7	121.7	121.7	121.7	121.7	0.0		0.0	0.0	0.0
1061 CIP Rcpts (Other)	77.4	77.4	77.4	77.4	77.4	77.4	0.0		0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	87	87	87	87	87	87	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	7,286.4	7,468.1	7,468.1	7,468.1	7,468.1	7,468.1	181.7	2.5 %	0.0	0.0	0.0
Other State Funds (Other)	199.1	199.1	199.1	199.1	199.1	199.1	0.0		0.0	0.0	0.0
Federal Receipts (Fed)	8,645.1	10,979.5	10,979.5	10,979.5	10,979.5	10,979.5	2,334.4	27.0 %	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language**  
**Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Health Care Services**  
**Allocation: Health Care Services Facility Operations and Maintenance**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	173.3	173.3	173.3	173.3	173.3	173.3	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	173.3	173.3	173.3	173.3	173.3	173.3	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	85.6	85.6	85.6	85.6	85.6	85.6	0.0	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	79.8	79.8	79.8	79.8	79.8	79.8	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	7.9	7.9	7.9	7.9	7.9	7.9	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	87.7	87.7	87.7	87.7	87.7	87.7	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	85.6	85.6	85.6	85.6	85.6	85.6	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Public Assistance**  
**Allocation: Alaska Temporary Assistance Program**

	[1] 26MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtPIn to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	18,577.3	18,366.9	18,366.9	18,577.3	18,577.3	18,577.3	0.0	210.4    1.1 %	210.4    1.1 %	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	18,577.3	18,366.9	18,366.9	18,577.3	18,577.3	18,577.3	0.0	210.4    1.1 %	210.4    1.1 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	15,596.2	15,596.2	15,596.2	15,596.2	15,596.2	15,596.2	0.0	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	1,267.5	1,057.1	1,057.1	1,267.5	1,267.5	1,267.5	0.0	210.4    19.9 %	210.4    19.9 %	0.0	0.0
1007 I/A Rcpts (Other)	1,713.6	1,713.6	1,713.6	1,713.6	1,713.6	1,713.6	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,267.5	1,057.1	1,057.1	1,267.5	1,267.5	1,267.5	0.0	210.4    19.9 %	210.4    19.9 %	0.0	0.0
Other State Funds (Other)	1,713.6	1,713.6	1,713.6	1,713.6	1,713.6	1,713.6	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	15,596.2	15,596.2	15,596.2	15,596.2	15,596.2	15,596.2	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language**  
**Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Assistance**  
**Allocation: Adult Public Assistance**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	52,781.3	52,781.3	52,781.3	52,781.3	52,781.3	52,781.3	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	52,781.3	52,781.3	52,781.3	52,781.3	52,781.3	52,781.3	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	730.0	730.0	730.0	730.0	730.0	730.0	0.0	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	47,640.5	47,640.5	47,640.5	47,640.5	47,640.5	47,640.5	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	4,410.8	4,410.8	4,410.8	4,410.8	4,410.8	4,410.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	47,640.5	47,640.5	47,640.5	47,640.5	47,640.5	47,640.5	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	4,410.8	4,410.8	4,410.8	4,410.8	4,410.8	4,410.8	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	730.0	730.0	730.0	730.0	730.0	730.0	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Assistance  
Allocation: Child Care Benefits**

	[1] 26MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtPIn to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	65,577.7	65,858.4	73,358.4	65,858.4	72,258.4	65,858.4	280.7 0.4 %	0.0	-7,500.0 -10.2 %	0.0	-6,400.0 -8.9 %
<u>Objects of Expenditure</u>											
1 Personal Services	3,843.6	4,161.6	4,161.6	4,161.6	4,161.6	4,161.6	318.0 8.3 %	0.0	0.0	0.0	0.0
2 Travel	30.4	30.4	30.4	30.4	30.4	30.4	0.0	0.0	0.0	0.0	0.0
3 Services	4,090.5	4,053.2	4,053.2	4,053.2	4,053.2	4,053.2	-37.3 -0.9 %	0.0	0.0	0.0	0.0
4 Commodities	15.0	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	57,598.2	57,598.2	65,098.2	57,598.2	63,998.2	57,598.2	0.0	0.0	-7,500.0 -11.5 %	0.0	-6,400.0 -10.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	44,684.5	44,928.4	44,928.4	44,928.4	44,928.4	44,928.4	243.9 0.5 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	8,745.5	8,787.3	8,787.3	8,787.3	8,787.3	8,787.3	41.8 0.5 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	11,647.7	11,642.7	19,142.7	11,642.7	18,042.7	11,642.7	-5.0	0.0	-7,500.0 -39.2 %	0.0	-6,400.0 -35.5 %
1005 GF/Prgm (DGF)	500.0	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	31	31	31	31	31	31	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	20,393.2	20,430.0	27,930.0	20,430.0	26,830.0	20,430.0	36.8 0.2 %	0.0	-7,500.0 -26.9 %	0.0	-6,400.0 -23.9 %
Designated General (DGF)	500.0	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	44,684.5	44,928.4	44,928.4	44,928.4	44,928.4	44,928.4	243.9 0.5 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Public Assistance**  
**Allocation: General Relief Assistance**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	605.4	605.4	2,605.4	2,605.4	2,605.4	2,605.4	2,000.0    330.4 %	2,000.0    330.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	605.4	605.4	2,605.4	2,605.4	2,605.4	2,605.4	2,000.0    330.4 %	2,000.0    330.4 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	605.4	605.4	2,605.4	2,605.4	2,605.4	2,605.4	2,000.0    330.4 %	2,000.0    330.4 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	605.4	605.4	2,605.4	2,605.4	2,605.4	2,605.4	2,000.0    330.4 %	2,000.0    330.4 %	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Public Assistance**  
**Allocation: Tribal Assistance Programs**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted		[6] - [3] House to 27Enacted		[6] - [4] Senate to 27Enacted		[6] - [5] Enrolled to 27Enacted
<b>Total</b>	14,234.7	14,234.6	14,234.6	17,042.0	17,042.0	17,042.0	2,807.3	19.7 %	2,807.4	19.7 %	2,807.4	19.7 %	0.0		0.0
<u>Objects of Expenditure</u>															
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
7 Grants, Benefits	14,234.7	14,234.6	14,234.6	17,042.0	17,042.0	17,042.0	2,807.3	19.7 %	2,807.4	19.7 %	2,807.4	19.7 %	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
<u>Funding Sources</u>															
1003 GF/Match (UGF)	14,104.7	14,104.6	14,104.6	16,912.0	16,912.0	16,912.0	2,807.3	19.9 %	2,807.4	19.9 %	2,807.4	19.9 %	0.0		0.0
1007 I/A Rcpts (Other)	130.0	130.0	130.0	130.0	130.0	130.0	0.0		0.0		0.0		0.0		0.0
<u>Positions</u>															
Perm Full Time	0	0	0	0	0	0	0		0		0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0		0		0
Temporary	0	0	0	0	0	0	0		0		0		0		0
<u>Funding Summary</u>															
Unrestricted General (UGF)	14,104.7	14,104.6	14,104.6	16,912.0	16,912.0	16,912.0	2,807.3	19.9 %	2,807.4	19.9 %	2,807.4	19.9 %	0.0		0.0
Other State Funds (Other)	130.0	130.0	130.0	130.0	130.0	130.0	0.0		0.0		0.0		0.0		0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Public Assistance**  
**Allocation: Permanent Fund Dividend Hold Harmless**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	17,791.5	17,791.5	17,791.5	17,791.5	17,791.5	17,791.5	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,851.4	5,851.4	5,851.4	5,851.4	5,851.4	5,851.4	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	11,940.1	11,940.1	11,940.1	11,940.1	11,940.1	11,940.1	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1050 PFD Fund (Other)	17,791.5	17,791.5	17,791.5	17,791.5	17,791.5	17,791.5	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Other State Funds (Other)	17,791.5	17,791.5	17,791.5	17,791.5	17,791.5	17,791.5	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Assistance  
Allocation: Energy Assistance Program**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	13,123.4	13,123.4	30,623.4	13,123.4	24,123.4	24,123.4	11,000.0 83.8 %	11,000.0 83.8 %	-6,500.0 -21.2 %	11,000.0 83.8 %	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	250.0	0.0	250.0	250.0	250.0 >999 %	250.0 >999 %	0.0	250.0 >999 %	0.0
2 Travel	0.0	0.0	10.0	0.0	10.0	10.0	10.0 >999 %	10.0 >999 %	0.0	10.0 >999 %	0.0
3 Services	0.0	0.0	240.0	0.0	240.0	240.0	240.0 >999 %	240.0 >999 %	0.0	240.0 >999 %	0.0
4 Commodities	0.0	0.0	50.0	0.0	50.0	50.0	50.0 >999 %	50.0 >999 %	0.0	50.0 >999 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	13,123.4	13,123.4	30,073.4	13,123.4	23,573.4	23,573.4	10,450.0 79.6 %	10,450.0 79.6 %	-6,500.0 -21.6 %	10,450.0 79.6 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	13,123.4	13,123.4	13,123.4	13,123.4	13,123.4	13,123.4	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	0.0	0.0	17,500.0	0.0	11,000.0	11,000.0	11,000.0 >999 %	11,000.0 >999 %	-6,500.0 -37.1 %	11,000.0 >999 %	0.0
<u>Positions</u>											
Perm Full Time	0	0	3	0	3	3	3 >999 %	3 >999 %	0	3 >999 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	0.0	0.0	17,500.0	0.0	11,000.0	11,000.0	11,000.0 >999 %	11,000.0 >999 %	-6,500.0 -37.1 %	11,000.0 >999 %	0.0
Federal Receipts (Fed)	13,123.4	13,123.4	13,123.4	13,123.4	13,123.4	13,123.4	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Assistance  
Allocation: Public Assistance Administration**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	18,443.8	20,556.3	20,556.3	20,556.3	20,556.3	20,556.3	2,112.5 11.5 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	7,377.1	7,295.6	7,295.6	7,295.6	7,295.6	7,295.6	-81.5 -1.1 %	0.0	0.0	0.0	0.0
2 Travel	31.6	31.6	31.6	31.6	31.6	31.6	0.0	0.0	0.0	0.0	0.0
3 Services	10,905.9	12,329.0	12,329.0	12,329.0	12,329.0	12,329.0	1,423.1 13.0 %	0.0	0.0	0.0	0.0
4 Commodities	28.5	799.4	799.4	799.4	799.4	799.4	770.9 >999 %	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	7,568.2	7,730.9	7,730.9	7,730.9	7,730.9	7,730.9	162.7 2.1 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	3,393.0	11,484.0	11,484.0	11,484.0	11,484.0	11,484.0	8,091.0 238.5 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	5,954.3	0.0	0.0	0.0	0.0	0.0	-5,954.3 -100.0 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	314.7	314.7	314.7	314.7	314.7	314.7	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	994.0	1,026.7	1,026.7	1,026.7	1,026.7	1,026.7	32.7 3.3 %	0.0	0.0	0.0	0.0
1265 COVID Fed (Fed)	219.6	0.0	0.0	0.0	0.0	0.0	-219.6 -100.0 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	43	43	43	43	43	43	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	9	9	9	9	9	9	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	9,347.3	11,484.0	11,484.0	11,484.0	11,484.0	11,484.0	2,136.7 22.9 %	0.0	0.0	0.0	0.0
Designated General (DGF)	314.7	314.7	314.7	314.7	314.7	314.7	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	994.0	1,026.7	1,026.7	1,026.7	1,026.7	1,026.7	32.7 3.3 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	7,787.8	7,730.9	7,730.9	7,730.9	7,730.9	7,730.9	-56.9 -0.7 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Assistance  
Allocation: Public Assistance Field Services**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted		[6] - [3] House to 27Enacted		[6] - [4] Senate to 27Enacted		[6] - [5] Enrolled to 27Enacted
<b>Total</b>	76,254.9	107,207.6	107,207.6	99,207.6	106,553.2	106,553.2	30,298.3	39.7 %	-654.4	-0.6 %	-654.4	-0.6 %	7,345.6	7.4 %	0.0
<u>Objects of Expenditure</u>															
1 Personal Services	43,352.9	45,263.7	45,263.7	45,263.7	45,263.7	45,263.7	1,910.8	4.4 %	0.0		0.0		0.0		0.0
2 Travel	111.0	111.0	111.0	111.0	111.0	111.0	0.0		0.0		0.0		0.0		0.0
3 Services	32,267.1	61,309.0	61,309.0	53,309.0	60,654.6	60,654.6	28,387.5	88.0 %	-654.4	-1.1 %	-654.4	-1.1 %	7,345.6	13.8 %	0.0
4 Commodities	523.9	523.9	523.9	523.9	523.9	523.9	0.0		0.0		0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
<u>Funding Sources</u>															
1002 Fed Rcpts (Fed)	42,844.9	57,932.7	57,932.7	53,587.1	57,932.7	57,932.7	15,087.8	35.2 %	0.0		0.0		4,345.6	8.1 %	0.0
1003 GF/Match (UGF)	30,500.3	46,319.2	46,319.2	42,664.8	45,664.8	45,664.8	15,164.5	49.7 %	-654.4	-1.4 %	-654.4	-1.4 %	3,000.0	7.0 %	0.0
1004 Gen Fund (UGF)	210.1	215.5	215.5	215.5	215.5	215.5	5.4	2.6 %	0.0		0.0		0.0		0.0
1007 I/A Rcpts (Other)	2,553.7	2,594.3	2,594.3	2,594.3	2,594.3	2,594.3	40.6	1.6 %	0.0		0.0		0.0		0.0
1108 Stat Desig (Other)	145.9	145.9	145.9	145.9	145.9	145.9	0.0		0.0		0.0		0.0		0.0
<u>Positions</u>															
Perm Full Time	377	377	377	377	377	377	0		0		0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0		0		0
Temporary	0	0	0	0	0	0	0		0		0		0		0
<u>Funding Summary</u>															
Unrestricted General (UGF)	30,710.4	46,534.7	46,534.7	42,880.3	45,880.3	45,880.3	15,169.9	49.4 %	-654.4	-1.4 %	-654.4	-1.4 %	3,000.0	7.0 %	0.0
Other State Funds (Other)	2,699.6	2,740.2	2,740.2	2,740.2	2,740.2	2,740.2	40.6	1.5 %	0.0		0.0		0.0		0.0
Federal Receipts (Fed)	42,844.9	57,932.7	57,932.7	53,587.1	57,932.7	57,932.7	15,087.8	35.2 %	0.0		0.0		4,345.6	8.1 %	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Assistance  
Allocation: Fraud Investigation**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	2,592.7	2,664.9	2,664.9	2,664.9	2,664.9	2,664.9	72.2 2.8 %	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	1,677.2	1,827.1	1,827.1	1,827.1	1,827.1	1,827.1	149.9 8.9 %	0.0	0.0	0.0	0.0	0.0
2 Travel	1.5	1.5	1.5	1.5	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	901.4	823.7	823.7	823.7	823.7	823.7	-77.7 -8.6 %	0.0	0.0	0.0	0.0	0.0
4 Commodities	12.6	12.6	12.6	12.6	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,645.5	1,691.0	1,691.0	1,691.0	1,691.0	1,691.0	45.5 2.8 %	0.0	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	947.2	973.9	973.9	973.9	973.9	973.9	26.7 2.8 %	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	14	14	14	14	14	14	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	947.2	973.9	973.9	973.9	973.9	973.9	26.7 2.8 %	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,645.5	1,691.0	1,691.0	1,691.0	1,691.0	1,691.0	45.5 2.8 %	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Public Assistance**  
**Allocation: Quality Control**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	3,144.3	3,256.7	3,256.7	3,256.7	3,256.7	3,256.7	112.4	3.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	2,646.0	2,758.4	2,758.4	2,758.4	2,758.4	2,758.4	112.4	4.2 %	0.0	0.0	0.0
2 Travel	71.5	71.5	71.5	71.5	71.5	71.5	0.0		0.0	0.0	0.0
3 Services	421.8	421.8	421.8	421.8	421.8	421.8	0.0		0.0	0.0	0.0
4 Commodities	5.0	5.0	5.0	5.0	5.0	5.0	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,800.0	1,863.9	1,863.9	1,863.9	1,863.9	1,863.9	63.9	3.6 %	0.0	0.0	0.0
1003 GF/Match (UGF)	1,344.3	1,392.8	1,392.8	1,392.8	1,392.8	1,392.8	48.5	3.6 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	20	20	20	20	20	20	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,344.3	1,392.8	1,392.8	1,392.8	1,392.8	1,392.8	48.5	3.6 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,800.0	1,863.9	1,863.9	1,863.9	1,863.9	1,863.9	63.9	3.6 %	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Public Assistance**  
**Allocation: Work Services**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	10,879.3	10,918.9	10,918.9	10,918.9	10,918.9	10,918.9	39.6	0.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	932.5	979.5	979.5	979.5	979.5	979.5	47.0	5.0 %	0.0	0.0	0.0
2 Travel	36.0	36.0	36.0	36.0	36.0	36.0	0.0		0.0	0.0	0.0
3 Services	6,118.8	6,111.4	6,111.4	6,111.4	6,111.4	6,111.4	-7.4	-0.1 %	0.0	0.0	0.0
4 Commodities	6.5	6.5	6.5	6.5	6.5	6.5	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	3,785.5	3,785.5	3,785.5	3,785.5	3,785.5	3,785.5	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	10,763.6	10,803.5	10,803.5	10,803.5	10,803.5	10,803.5	39.9	0.4 %	0.0	0.0	0.0
1003 GF/Match (UGF)	115.7	115.4	115.4	115.4	115.4	115.4	-0.3	-0.3 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	6	6	6	6	6	6	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	115.7	115.4	115.4	115.4	115.4	115.4	-0.3	-0.3 %	0.0	0.0	0.0
Federal Receipts (Fed)	10,763.6	10,803.5	10,803.5	10,803.5	10,803.5	10,803.5	39.9	0.4 %	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Assistance  
Allocation: Women, Infants and Children**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	23,448.4	28,022.9	28,022.9	28,022.9	28,022.9	28,022.9	4,574.5	19.5 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	1,764.3	1,838.8	1,838.8	1,838.8	1,838.8	1,838.8	74.5	4.2 %	0.0	0.0	0.0	0.0
2 Travel	68.7	68.7	68.7	68.7	68.7	68.7	0.0		0.0	0.0	0.0	0.0
3 Services	1,480.6	1,480.6	1,480.6	1,480.6	1,480.6	1,480.6	0.0		0.0	0.0	0.0	0.0
4 Commodities	13,934.8	18,434.8	18,434.8	18,434.8	18,434.8	18,434.8	4,500.0	32.3 %	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	6,200.0	6,200.0	6,200.0	6,200.0	6,200.0	6,200.0	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	19,511.9	24,081.4	24,081.4	24,081.4	24,081.4	24,081.4	4,569.5	23.4 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	538.8	543.8	543.8	543.8	543.8	543.8	5.0	0.9 %	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	3,397.7	3,397.7	3,397.7	3,397.7	3,397.7	3,397.7	0.0		0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	11	11	11	11	11	11	0		0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	2	2	2	2	2	2	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	538.8	543.8	543.8	543.8	543.8	543.8	5.0	0.9 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,397.7	3,397.7	3,397.7	3,397.7	3,397.7	3,397.7	0.0		0.0	0.0	0.0	0.0
Federal Receipts (Fed)	19,511.9	24,081.4	24,081.4	24,081.4	24,081.4	24,081.4	4,569.5	23.4 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Assistance  
Allocation: Public Assistance Facility Operations and Maintenance**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	2,593.2	2,593.2	2,593.2	2,593.2	2,593.2	2,593.2	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,593.2	2,593.2	2,593.2	2,593.2	2,593.2	2,593.2	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,422.5	1,422.5	1,422.5	1,422.5	1,422.5	1,422.5	0.0	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	1,164.5	1,164.5	1,164.5	1,164.5	1,164.5	1,164.5	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	6.2	6.2	6.2	6.2	6.2	6.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,170.7	1,170.7	1,170.7	1,170.7	1,170.7	1,170.7	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,422.5	1,422.5	1,422.5	1,422.5	1,422.5	1,422.5	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Health  
Allocation: Nursing**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	28,525.1	29,253.5	29,253.5	29,253.5	29,253.5	29,253.5	728.4	2.6 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	18,473.2	19,581.9	19,581.9	19,581.9	19,581.9	19,581.9	1,108.7	6.0 %	0.0	0.0	0.0	0.0
2 Travel	275.6	275.6	275.6	275.6	275.6	275.6	0.0		0.0	0.0	0.0	0.0
3 Services	4,418.7	4,038.4	4,038.4	4,038.4	4,038.4	4,038.4	-380.3	-8.6 %	0.0	0.0	0.0	0.0
4 Commodities	568.1	568.1	568.1	568.1	568.1	568.1	0.0		0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	4,789.5	4,789.5	4,789.5	4,789.5	4,789.5	4,789.5	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	6,087.6	6,235.2	6,235.2	6,235.2	6,235.2	6,235.2	147.6	2.4 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	21,258.3	21,839.1	21,839.1	21,839.1	21,839.1	21,839.1	580.8	2.7 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	520.0	520.0	520.0	520.0	520.0	520.0	0.0		0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	654.2	654.2	654.2	654.2	654.2	654.2	0.0		0.0	0.0	0.0	0.0
1007 IA Rcpts (Other)	5.0	5.0	5.0	5.0	5.0	5.0	0.0		0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	123	124	124	124	124	124	1	0.8 %	0	0	0	0
Perm Part Time	1	1	1	1	1	1	0		0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	21,778.3	22,359.1	22,359.1	22,359.1	22,359.1	22,359.1	580.8	2.7 %	0.0	0.0	0.0	0.0
Designated General (DGF)	654.2	654.2	654.2	654.2	654.2	654.2	0.0		0.0	0.0	0.0	0.0
Other State Funds (Other)	5.0	5.0	5.0	5.0	5.0	5.0	0.0		0.0	0.0	0.0	0.0
Federal Receipts (Fed)	6,087.6	6,235.2	6,235.2	6,235.2	6,235.2	6,235.2	147.6	2.4 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Health  
Allocation: Women, Children and Family Health**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	17,439.0	17,795.1	17,795.1	17,795.1	17,795.1	17,795.1	356.1	2.0 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	6,464.9	6,730.0	6,730.0	6,730.0	6,730.0	6,730.0	265.1	4.1 %	0.0	0.0	0.0	0.0
2 Travel	6.9	6.9	6.9	6.9	6.9	6.9	0.0		0.0	0.0	0.0	0.0
3 Services	7,145.9	7,236.9	7,236.9	7,236.9	7,236.9	7,236.9	91.0	1.3 %	0.0	0.0	0.0	0.0
4 Commodities	113.2	113.2	113.2	113.2	113.2	113.2	0.0		0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	3,708.1	3,708.1	3,708.1	3,708.1	3,708.1	3,708.1	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	9,671.5	9,847.7	9,847.7	9,847.7	9,847.7	9,847.7	176.2	1.8 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	765.9	795.1	795.1	795.1	795.1	795.1	29.2	3.8 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	252.2	252.2	252.2	252.2	252.2	252.2	0.0		0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,845.0	1,863.5	1,863.5	1,863.5	1,863.5	1,863.5	18.5	1.0 %	0.0	0.0	0.0	0.0
1007 IA Rcpts (Other)	2,659.4	2,683.1	2,683.1	2,683.1	2,683.1	2,683.1	23.7	0.9 %	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	1,794.6	1,813.7	1,813.7	1,813.7	1,813.7	1,813.7	19.1	1.1 %	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)	279.6	367.3	367.3	367.3	367.3	367.3	87.7	31.4 %	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	170.8	172.5	172.5	172.5	172.5	172.5	1.7	1.0 %	0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	43	43	43	43	43	43	0		0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	1	1	1	1	1	1	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,812.7	2,861.0	2,861.0	2,861.0	2,861.0	2,861.0	48.3	1.7 %	0.0	0.0	0.0	0.0
Designated General (DGF)	1,845.0	1,863.5	1,863.5	1,863.5	1,863.5	1,863.5	18.5	1.0 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,109.8	3,222.9	3,222.9	3,222.9	3,222.9	3,222.9	113.1	3.6 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	9,671.5	9,847.7	9,847.7	9,847.7	9,847.7	9,847.7	176.2	1.8 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Health  
Allocation: Public Health Administrative Services**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	3,732.4	8,172.6	8,172.6	8,172.6	8,172.6	8,172.6	4,440.2 119.0 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	2,434.1	2,864.9	2,524.3	2,864.9	2,864.9	2,864.9	430.8 17.7 %	0.0	340.6 13.5 %	0.0	0.0
2 Travel	19.4	19.4	19.4	19.4	19.4	19.4	0.0	0.0	0.0	0.0	0.0
3 Services	1,223.0	3,723.0	2,873.0	3,723.0	3,723.0	3,723.0	2,500.0 204.4 %	0.0	850.0 29.6 %	0.0	0.0
4 Commodities	55.9	605.9	55.9	605.9	605.9	605.9	550.0 983.9 %	0.0	550.0 983.9 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	959.4	2,700.0	959.4	959.4	959.4	959.4 >999 %	0.0	-1,740.6 -64.5 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,902.7	6,289.5	6,289.5	6,289.5	6,289.5	6,289.5	4,386.8 230.6 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	1,703.9	1,757.3	1,757.3	1,757.3	1,757.3	1,757.3	53.4 3.1 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	100.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	25.8	25.8	25.8	25.8	25.8	25.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	16	17	17	17	17	17	1 6.3 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,703.9	1,757.3	1,757.3	1,757.3	1,757.3	1,757.3	53.4 3.1 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	125.8	125.8	125.8	125.8	125.8	125.8	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,902.7	6,289.5	6,289.5	6,289.5	6,289.5	6,289.5	4,386.8 230.6 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Health  
Allocation: Emergency Programs**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	54,442.5	18,413.3	18,413.3	18,413.3	18,413.3	18,413.3	-36,029.2 -66.2 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	4,713.4	4,911.6	4,911.6	4,911.6	4,911.6	4,911.6	198.2 4.2 %	0.0	0.0	0.0	0.0
2 Travel	26.4	26.4	26.4	26.4	26.4	26.4	0.0	0.0	0.0	0.0	0.0
3 Services	33,477.5	11,125.3	11,125.3	11,125.3	11,125.3	11,125.3	-22,352.2 -66.8 %	0.0	0.0	0.0	0.0
4 Commodities	2,556.7	481.9	481.9	481.9	481.9	481.9	-2,074.8 -81.2 %	0.0	0.0	0.0	0.0
5 Capital Outlay	431.2	117.0	117.0	117.0	117.0	117.0	-314.2 -72.9 %	0.0	0.0	0.0	0.0
7 Grants, Benefits	13,237.3	1,751.1	1,751.1	1,751.1	1,751.1	1,751.1	-11,486.2 -86.8 %	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	7,870.2	8,072.1	8,072.1	8,072.1	8,072.1	8,072.1	201.9 2.6 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	2,300.5	2,657.7	2,657.7	2,657.7	2,657.7	2,657.7	357.2 15.5 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	804.8	812.2	812.2	812.2	812.2	812.2	7.4 0.9 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,294.1	1,304.7	1,304.7	1,304.7	1,304.7	1,304.7	10.6 0.8 %	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	0.7	0.7	0.7	0.7	0.7	0.7	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	64.1	64.1	64.1	64.1	64.1	64.1	0.0	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)	0.7	0.0	0.0	0.0	0.0	0.0	-0.7 -100.0 %	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	5,497.7	5,501.8	5,501.8	5,501.8	5,501.8	5,501.8	4.1 0.1 %	0.0	0.0	0.0	0.0
1265 COVID Fed (Fed)	26,292.9	0.0	0.0	0.0	0.0	0.0	-26,292.9 -100.0 %	0.0	0.0	0.0	0.0
1269 CSLFRF (Fed)	10,316.8	0.0	0.0	0.0	0.0	0.0	-10,316.8 -100.0 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	31	31	31	31	31	31	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	1	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,301.2	2,658.4	2,658.4	2,658.4	2,658.4	2,658.4	357.2 15.5 %	0.0	0.0	0.0	0.0
Designated General (DGF)	804.8	812.2	812.2	812.2	812.2	812.2	7.4 0.9 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	6,856.6	6,870.6	6,870.6	6,870.6	6,870.6	6,870.6	14.0 0.2 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	44,479.9	8,072.1	8,072.1	8,072.1	8,072.1	8,072.1	-36,407.8 -81.9 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Health  
Allocation: Chronic Disease Prevention and Health Promotion**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	30,634.7	31,075.9	31,075.9	31,075.9	31,075.9	31,075.9	441.2	1.4 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	7,399.1	7,710.3	7,710.3	7,710.3	7,710.3	7,710.3	311.2	4.2 %	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
3 Services	13,015.3	13,015.3	13,015.3	13,015.3	13,015.3	13,015.3	0.0		0.0	0.0	0.0	0.0
4 Commodities	2,253.1	2,253.1	2,253.1	2,253.1	2,253.1	2,253.1	0.0		0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	7,967.2	8,097.2	8,097.2	8,097.2	8,097.2	8,097.2	130.0	1.6 %	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	10,966.6	11,104.7	11,104.7	11,104.7	11,104.7	11,104.7	138.1	1.3 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	3,327.6	3,438.5	3,438.5	3,438.5	3,438.5	3,438.5	110.9	3.3 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,442.8	2,442.8	2,442.8	2,442.8	2,442.8	2,442.8	0.0		0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	2,249.6	2,249.6	2,249.6	2,249.6	2,249.6	2,249.6	0.0		0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	39.0	39.0	39.0	39.0	39.0	39.0	0.0		0.0	0.0	0.0	0.0
1092 MHTAAR (Other)	45.0	175.0	175.0	175.0	175.0	175.0	130.0	288.9 %	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	4,712.3	4,719.8	4,719.8	4,719.8	4,719.8	4,719.8	7.5	0.2 %	0.0	0.0	0.0	0.0
1168 Tob ED/CES (DGF)	4,426.9	4,476.7	4,476.7	4,476.7	4,476.7	4,476.7	49.8	1.1 %	0.0	0.0	0.0	0.0
1254 MET Fund (DGF)	2,424.9	2,429.8	2,429.8	2,429.8	2,429.8	2,429.8	4.9	0.2 %	0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	49	49	49	49	49	49	0		0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	5,770.4	5,881.3	5,881.3	5,881.3	5,881.3	5,881.3	110.9	1.9 %	0.0	0.0	0.0	0.0
Designated General (DGF)	6,851.8	6,906.5	6,906.5	6,906.5	6,906.5	6,906.5	54.7	0.8 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	7,045.9	7,183.4	7,183.4	7,183.4	7,183.4	7,183.4	137.5	2.0 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	10,966.6	11,104.7	11,104.7	11,104.7	11,104.7	11,104.7	138.1	1.3 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Health  
Allocation: Epidemiology**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	77,440.4	24,237.1	24,237.1	24,237.1	24,237.1	24,237.1	-53,203.3 -68.7 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	13,745.1	14,383.2	14,383.2	14,383.2	14,383.2	14,383.2	638.1 4.6 %	0.0	0.0	0.0	0.0
2 Travel	77.9	77.9	77.9	77.9	77.9	77.9	0.0	0.0	0.0	0.0	0.0
3 Services	32,341.8	5,070.9	5,070.9	5,070.9	5,070.9	5,070.9	-27,270.9 -84.3 %	0.0	0.0	0.0	0.0
4 Commodities	17,306.2	1,636.4	1,636.4	1,636.4	1,636.4	1,636.4	-15,669.8 -90.5 %	0.0	0.0	0.0	0.0
5 Capital Outlay	5,019.2	0.0	0.0	0.0	0.0	0.0	-5,019.2 -100.0 %	0.0	0.0	0.0	0.0
7 Grants, Benefits	8,950.2	3,068.7	3,068.7	3,068.7	3,068.7	3,068.7	-5,881.5 -65.7 %	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	13,406.9	13,767.2	13,767.2	13,767.2	13,767.2	13,767.2	360.3 2.7 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	6,932.9	7,188.9	7,188.9	7,188.9	7,188.9	7,188.9	256.0 3.7 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	253.3	253.3	253.3	253.3	253.3	253.3	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	3,005.9	3,027.7	3,027.7	3,027.7	3,027.7	3,027.7	21.8 0.7 %	0.0	0.0	0.0	0.0
1265 COVID Fed (Fed)	53,841.4	0.0	0.0	0.0	0.0	0.0	-53,841.4 -100.0 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	86	85	85	85	85	85	-1 -1.2 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	6,932.9	7,188.9	7,188.9	7,188.9	7,188.9	7,188.9	256.0 3.7 %	0.0	0.0	0.0	0.0
Designated General (DGF)	253.3	253.3	253.3	253.3	253.3	253.3	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,005.9	3,027.7	3,027.7	3,027.7	3,027.7	3,027.7	21.8 0.7 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	67,248.3	13,767.2	13,767.2	13,767.2	13,767.2	13,767.2	-53,481.1 -79.5 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Health  
Allocation: Bureau of Vital Statistics**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	5,947.7	6,134.3	6,134.3	6,134.3	6,134.3	6,134.3	186.6 3.1 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	3,790.3	3,976.9	3,976.9	3,976.9	3,976.9	3,976.9	186.6 4.9 %	0.0	0.0	0.0	0.0
2 Travel	10.5	10.5	10.5	10.5	10.5	10.5	0.0	0.0	0.0	0.0	0.0
3 Services	1,925.7	1,925.7	1,925.7	1,925.7	1,925.7	1,925.7	0.0	0.0	0.0	0.0	0.0
4 Commodities	211.2	211.2	211.2	211.2	211.2	211.2	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	10.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,901.9	1,955.7	1,955.7	1,955.7	1,955.7	1,955.7	53.8 2.8 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	26.4	26.7	26.7	26.7	26.7	26.7	0.3 1.1 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	3,949.4	4,077.4	4,077.4	4,077.4	4,077.4	4,077.4	128.0 3.2 %	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)	70.0	74.5	74.5	74.5	74.5	74.5	4.5 6.4 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	33	33	33	33	33	33	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	26.4	26.7	26.7	26.7	26.7	26.7	0.3 1.1 %	0.0	0.0	0.0	0.0
Designated General (DGF)	3,949.4	4,077.4	4,077.4	4,077.4	4,077.4	4,077.4	128.0 3.2 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	70.0	74.5	74.5	74.5	74.5	74.5	4.5 6.4 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,901.9	1,955.7	1,955.7	1,955.7	1,955.7	1,955.7	53.8 2.8 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Public Health**  
**Allocation: Emergency Medical Services Grants**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	3,183.7	3,183.7	3,183.7	3,183.7	3,183.7	3,183.7	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,183.7	3,183.7	3,183.7	3,183.7	3,183.7	3,183.7	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	551.3	551.3	551.3	551.3	551.3	551.3	0.0	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	2,632.4	2,632.4	2,632.4	2,632.4	2,632.4	2,632.4	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,632.4	2,632.4	2,632.4	2,632.4	2,632.4	2,632.4	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	551.3	551.3	551.3	551.3	551.3	551.3	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Health  
Allocation: State Medical Examiner**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [1] %	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	4,371.6	4,502.7	4,502.7	4,502.7	4,502.7	4,502.7	131.1	3.0 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	3,178.9	3,310.0	3,310.0	3,310.0	3,310.0	3,310.0	131.1	4.1 %	0.0	0.0	0.0	0.0
2 Travel	11.8	11.8	11.8	11.8	11.8	11.8	0.0		0.0	0.0	0.0	0.0
3 Services	1,048.7	1,048.7	1,048.7	1,048.7	1,048.7	1,048.7	0.0		0.0	0.0	0.0	0.0
4 Commodities	132.2	132.2	132.2	132.2	132.2	132.2	0.0		0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	255.4	261.1	261.1	261.1	261.1	261.1	5.7	2.2 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	250.2	250.2	250.2	250.2	250.2	250.2	0.0		0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	3,821.0	3,946.4	3,946.4	3,946.4	3,946.4	3,946.4	125.4	3.3 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	20.0	20.0	20.0	20.0	20.0	20.0	0.0		0.0	0.0	0.0	0.0
1007 IA Rcpts (Other)	25.0	25.0	25.0	25.0	25.0	25.0	0.0		0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	21	21	21	21	21	21	0		0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,071.2	4,196.6	4,196.6	4,196.6	4,196.6	4,196.6	125.4	3.1 %	0.0	0.0	0.0	0.0
Designated General (DGF)	20.0	20.0	20.0	20.0	20.0	20.0	0.0		0.0	0.0	0.0	0.0
Other State Funds (Other)	25.0	25.0	25.0	25.0	25.0	25.0	0.0		0.0	0.0	0.0	0.0
Federal Receipts (Fed)	255.4	261.1	261.1	261.1	261.1	261.1	5.7	2.2 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Public Health  
Allocation: Public Health Laboratories**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	9,702.8	9,952.1	9,952.1	9,952.1	9,952.1	9,952.1	249.3	2.6 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	5,861.1	6,110.4	6,110.4	6,110.4	6,110.4	6,110.4	249.3	4.3 %	0.0	0.0	0.0	0.0
2 Travel	77.0	77.0	77.0	77.0	77.0	77.0	0.0		0.0	0.0	0.0	0.0
3 Services	2,149.8	2,149.8	2,149.8	2,149.8	2,149.8	2,149.8	0.0		0.0	0.0	0.0	0.0
4 Commodities	1,470.6	1,470.6	1,470.6	1,470.6	1,470.6	1,470.6	0.0		0.0	0.0	0.0	0.0
5 Capital Outlay	144.3	144.3	144.3	144.3	144.3	144.3	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	3,204.3	3,290.7	3,290.7	3,290.7	3,290.7	3,290.7	86.4	2.7 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	4,070.1	4,215.2	4,215.2	4,215.2	4,215.2	4,215.2	145.1	3.6 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,397.1	1,407.0	1,407.0	1,407.0	1,407.0	1,407.0	9.9	0.7 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	642.0	642.0	642.0	642.0	642.0	642.0	0.0		0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	389.3	397.2	397.2	397.2	397.2	397.2	7.9	2.0 %	0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	44	44	44	44	44	44	0		0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,070.1	4,215.2	4,215.2	4,215.2	4,215.2	4,215.2	145.1	3.6 %	0.0	0.0	0.0	0.0
Designated General (DGF)	1,397.1	1,407.0	1,407.0	1,407.0	1,407.0	1,407.0	9.9	0.7 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,031.3	1,039.2	1,039.2	1,039.2	1,039.2	1,039.2	7.9	0.8 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	3,204.3	3,290.7	3,290.7	3,290.7	3,290.7	3,290.7	86.4	2.7 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Public Health**  
**Allocation: Public Health Facility Operations and Maintenance**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	5,838.3	5,847.9	5,847.9	5,847.9	5,847.9	5,847.9	9.6	0.2 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	305.5	346.4	346.4	346.4	346.4	346.4	40.9	13.4 %	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
3 Services	5,512.8	5,481.5	5,481.5	5,481.5	5,481.5	5,481.5	-31.3	-0.6 %	0.0	0.0	0.0
4 Commodities	20.0	20.0	20.0	20.0	20.0	20.0	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,054.5	1,056.4	1,056.4	1,056.4	1,056.4	1,056.4	1.9	0.2 %	0.0	0.0	0.0
1003 GF/Match (UGF)	3,704.1	3,711.8	3,711.8	3,711.8	3,711.8	3,711.8	7.7	0.2 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	358.0	358.0	358.0	358.0	358.0	358.0	0.0		0.0	0.0	0.0
1007 I/A Rcpts (Other)	449.7	449.7	449.7	449.7	449.7	449.7	0.0		0.0	0.0	0.0
1037 GF/MH (UGF)	272.0	272.0	272.0	272.0	272.0	272.0	0.0		0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	2	2	2	2	2	2	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	4,334.1	4,341.8	4,341.8	4,341.8	4,341.8	4,341.8	7.7	0.2 %	0.0	0.0	0.0
Other State Funds (Other)	449.7	449.7	449.7	449.7	449.7	449.7	0.0		0.0	0.0	0.0
Federal Receipts (Fed)	1,054.5	1,056.4	1,056.4	1,056.4	1,056.4	1,056.4	1.9	0.2 %	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Senior and Disabilities Services  
Allocation: Senior and Disabilities Community Based Grants**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted	
<b>Total</b>	24,069.7	24,069.7	26,672.7	24,069.7	26,222.7	26,222.7	2,153.0 8.9 %	2,153.0 8.9 %	-450.0 -1.7 %	2,153.0 8.9 %	0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	775.0	775.0	775.0	775.0	775.0	775.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	23,294.7	23,294.7	25,897.7	23,294.7	25,447.7	25,447.7	2,153.0 9.2 %	2,153.0 9.2 %	-450.0 -1.7 %	2,153.0 9.2 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	7,495.4	7,495.4	7,495.4	7,495.4	7,495.4	7,495.4	0.0	0.0	0.0	0.0	0.0	
1003 GF/Match (UGF)	10,029.0	10,029.0	10,029.0	10,029.0	10,029.0	10,029.0	0.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	4,713.2	4,713.2	7,316.2	4,713.2	6,866.2	6,866.2	2,153.0 45.7 %	2,153.0 45.7 %	-450.0 -6.2 %	2,153.0 45.7 %	0.0	
1007 I/A Rcpts (Other)	651.5	651.5	651.5	651.5	651.5	651.5	0.0	0.0	0.0	0.0	0.0	
1037 GF/MH (UGF)	880.6	880.6	880.6	880.6	880.6	880.6	0.0	0.0	0.0	0.0	0.0	
1092 MHTAAR (Other)	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	15,622.8	15,622.8	18,225.8	15,622.8	17,775.8	17,775.8	2,153.0 13.8 %	2,153.0 13.8 %	-450.0 -2.5 %	2,153.0 13.8 %	0.0	
Other State Funds (Other)	951.5	951.5	951.5	951.5	951.5	951.5	0.0	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	7,495.4	7,495.4	7,495.4	7,495.4	7,495.4	7,495.4	0.0	0.0	0.0	0.0	0.0	

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Senior and Disabilities Services  
Allocation: Early Intervention/Infant Learning Programs**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	10,043.6	9,583.6	15,303.6	15,526.3	15,303.6	12,283.6	2,240.0 22.3 %	2,700.0 28.2 %	-3,020.0 -19.7 %	-3,242.7 -20.9 %	-3,020.0 -19.7 %
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	10,043.6	9,583.6	15,303.6	15,526.3	15,303.6	12,283.6	2,240.0 22.3 %	2,700.0 28.2 %	-3,020.0 -19.7 %	-3,242.7 -20.9 %	-3,020.0 -19.7 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,859.1	1,859.1	1,859.1	1,859.1	1,859.1	1,859.1	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	7,424.5	7,424.5	13,144.5	13,367.2	13,144.5	10,124.5	2,700.0 36.4 %	2,700.0 36.4 %	-3,020.0 -23.0 %	-3,242.7 -24.3 %	-3,020.0 -23.0 %
1092 MHTAAR (Other)	760.0	300.0	300.0	300.0	300.0	300.0	-460.0 -60.5 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	7,424.5	7,424.5	13,144.5	13,367.2	13,144.5	10,124.5	2,700.0 36.4 %	2,700.0 36.4 %	-3,020.0 -23.0 %	-3,242.7 -24.3 %	-3,020.0 -23.0 %
Other State Funds (Other)	760.0	300.0	300.0	300.0	300.0	300.0	-460.0 -60.5 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,859.1	1,859.1	1,859.1	1,859.1	1,859.1	1,859.1	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Senior and Disabilities Services  
Allocation: Senior and Disabilities Services Administration**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	29,575.1	29,548.2	29,548.2	29,548.2	29,548.2	29,548.2	-26.9 -0.1 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	24,523.7	24,742.0	24,742.0	24,742.0	24,742.0	24,742.0	218.3 0.9 %	0.0	0.0	0.0	0.0
2 Travel	361.9	245.9	245.9	245.9	245.9	245.9	-116.0 -32.1 %	0.0	0.0	0.0	0.0
3 Services	4,503.5	4,375.3	4,375.3	4,375.3	4,375.3	4,375.3	-128.2 -2.8 %	0.0	0.0	0.0	0.0
4 Commodities	186.0	185.0	185.0	185.0	185.0	185.0	-1.0 -0.5 %	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	14,945.4	14,768.9	14,768.9	14,768.9	14,768.9	14,768.9	-176.5 -1.2 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	11,579.1	11,660.2	11,660.2	11,660.2	11,660.2	11,660.2	81.1 0.7 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	950.7	963.2	963.2	963.2	963.2	963.2	12.5 1.3 %	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	1,634.6	1,682.4	1,682.4	1,682.4	1,682.4	1,682.4	47.8 2.9 %	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)	465.3	473.5	473.5	473.5	473.5	473.5	8.2 1.8 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	175	169	169	169	169	169	-6 -3.4 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	2	2	2	2	2	2	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	13,213.7	13,342.6	13,342.6	13,342.6	13,342.6	13,342.6	128.9 1.0 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,416.0	1,436.7	1,436.7	1,436.7	1,436.7	1,436.7	20.7 1.5 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	14,945.4	14,768.9	14,768.9	14,768.9	14,768.9	14,768.9	-176.5 -1.2 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Senior and Disabilities Services**  
**Allocation: General Relief/Temporary Assisted Living**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	10,895.0	10,895.0	11,277.0	10,895.0	11,277.0	11,277.0	382.0    3.5 %	382.0    3.5 %	0.0	382.0    3.5 %	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	10,895.0	10,895.0	11,277.0	10,895.0	11,277.0	11,277.0	382.0    3.5 %	382.0    3.5 %	0.0	382.0    3.5 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	10,154.7	10,154.7	10,536.7	10,154.7	10,536.7	10,536.7	382.0    3.8 %	382.0    3.8 %	0.0	382.0    3.8 %	0.0
1037 GF/MH (UGF)	740.3	740.3	740.3	740.3	740.3	740.3	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	10,895.0	10,895.0	11,277.0	10,895.0	11,277.0	11,277.0	382.0    3.5 %	382.0    3.5 %	0.0	382.0    3.5 %	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Senior and Disabilities Services**  
**Allocation: Commission on Aging**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	472.8	539.3	539.3	539.3	539.3	539.3	66.5    14.1 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	307.8	327.9	327.9	327.9	327.9	327.9	20.1    6.5 %	0.0	0.0	0.0	0.0
2 Travel	2.2	35.3	35.3	35.3	35.3	35.3	33.1    >999 %	0.0	0.0	0.0	0.0
3 Services	154.8	168.1	168.1	168.1	168.1	168.1	13.3    8.6 %	0.0	0.0	0.0	0.0
4 Commodities	8.0	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1007 I/A Rcpts (Other)	261.3	268.3	268.3	268.3	268.3	268.3	7.0    2.7 %	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)	211.5	271.0	271.0	271.0	271.0	271.0	59.5    28.1 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	2	2	2	2	2	2	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Other State Funds (Other)	472.8	539.3	539.3	539.3	539.3	539.3	66.5    14.1 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Senior and Disabilities Services**  
**Allocation: Governor's Council on Disabilities and Special Education**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	1,717.5	1,976.4	1,976.4	1,976.4	1,976.4	1,976.4	258.9	15.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	1,148.9	1,147.9	1,147.9	1,147.9	1,147.9	1,147.9	-1.0	-0.1 %	0.0	0.0	0.0
2 Travel	44.5	44.5	44.5	44.5	44.5	44.5	0.0		0.0	0.0	0.0
3 Services	493.7	753.6	753.6	753.6	753.6	753.6	259.9	52.6 %	0.0	0.0	0.0
4 Commodities	30.4	30.4	30.4	30.4	30.4	30.4	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	975.0	1,002.2	1,002.2	1,002.2	1,002.2	1,002.2	27.2	2.8 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	487.8	499.8	499.8	499.8	499.8	499.8	12.0	2.5 %	0.0	0.0	0.0
1037 GF/MH (UGF)	15.5	16.0	16.0	16.0	16.0	16.0	0.5	3.2 %	0.0	0.0	0.0
1092 MHTAAR (Other)	239.2	458.4	458.4	458.4	458.4	458.4	219.2	91.6 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	7	7	7	7	7	7	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	1	0	0	0	0	0	-1	-100.0 %	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	15.5	16.0	16.0	16.0	16.0	16.0	0.5	3.2 %	0.0	0.0	0.0
Other State Funds (Other)	727.0	958.2	958.2	958.2	958.2	958.2	231.2	31.8 %	0.0	0.0	0.0
Federal Receipts (Fed)	975.0	1,002.2	1,002.2	1,002.2	1,002.2	1,002.2	27.2	2.8 %	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Senior and Disabilities Services**  
**Allocation: Senior and Disabilities Services Facility Operations and Maintenance**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	880.4	880.4	880.4	880.4	880.4	880.4	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	880.4	880.4	880.4	880.4	880.4	880.4	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	385.5	385.5	385.5	385.5	385.5	385.5	0.0	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	425.8	425.8	425.8	425.8	425.8	425.8	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	26.6	26.6	26.6	26.6	26.6	26.6	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	42.5	42.5	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	468.3	468.3	468.3	468.3	468.3	468.3	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	26.6	26.6	26.6	26.6	26.6	26.6	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	385.5	385.5	385.5	385.5	385.5	385.5	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Senior Benefits Payment Program**  
**Allocation: Senior Benefits Payment Program**

	[1] 26MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtPIn to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	23,542.3	25,404.5	25,404.5	25,404.5	25,404.5	25,404.5	1,862.2    7.9 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	23,542.3	25,404.5	25,404.5	25,404.5	25,404.5	25,404.5	1,862.2    7.9 %	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	23,542.3	25,404.5	25,404.5	25,404.5	25,404.5	25,404.5	1,862.2    7.9 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	23,542.3	25,404.5	25,404.5	25,404.5	25,404.5	25,404.5	1,862.2    7.9 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Departmental Support Services**  
**Allocation: Public Affairs**

	[1] 26MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtPIn to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	2,214.8	2,297.9	2,297.9	2,297.9	2,297.9	2,297.9	83.1    3.8 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	2,007.3	2,090.4	2,090.4	2,090.4	2,090.4	2,090.4	83.1    4.1 %	0.0	0.0	0.0	0.0
2 Travel	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0
3 Services	179.3	179.3	179.3	179.3	179.3	179.3	0.0	0.0	0.0	0.0	0.0
4 Commodities	22.2	22.2	22.2	22.2	22.2	22.2	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	62.3	62.3	62.3	62.3	62.3	62.3	0.0	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	145.2	145.2	145.2	145.2	145.2	145.2	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	2,007.3	2,090.4	2,090.4	2,090.4	2,090.4	2,090.4	83.1    4.1 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	9	9	9	9	9	9	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	6	6	6	6	6	6	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	145.2	145.2	145.2	145.2	145.2	145.2	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	2,007.3	2,090.4	2,090.4	2,090.4	2,090.4	2,090.4	83.1    4.1 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	62.3	62.3	62.3	62.3	62.3	62.3	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Departmental Support Services**  
**Allocation: Quality Assurance and Audit**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	1,297.8	1,340.2	1,340.2	1,340.2	1,340.2	1,340.2	42.4	3.3 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	1,017.0	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	41.8	4.1 %	0.0	0.0	0.0	0.0
2 Travel	8.4	8.4	8.4	8.4	8.4	8.4	0.0		0.0	0.0	0.0	0.0
3 Services	194.6	219.6	219.6	219.6	219.6	219.6	25.0	12.8 %	0.0	0.0	0.0	0.0
4 Commodities	77.8	53.4	53.4	53.4	53.4	53.4	-24.4	-31.4 %	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	648.8	669.9	669.9	669.9	669.9	669.9	21.1	3.3 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	649.0	670.3	670.3	670.3	670.3	670.3	21.3	3.3 %	0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	6	6	6	6	6	6	0		0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	649.0	670.3	670.3	670.3	670.3	670.3	21.3	3.3 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	648.8	669.9	669.9	669.9	669.9	669.9	21.1	3.3 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language**  
**Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Departmental Support Services**  
**Allocation: Commissioner's Office**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	5,518.9	4,618.1	4,618.1	4,618.1	4,618.1	4,618.1	-900.8 -16.3 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	3,930.0	4,065.4	4,065.4	4,065.4	4,065.4	4,065.4	135.4 3.4 %	0.0	0.0	0.0	0.0
2 Travel	121.5	121.5	121.5	121.5	121.5	121.5	0.0	0.0	0.0	0.0	0.0
3 Services	1,448.2	412.0	412.0	412.0	412.0	412.0	-1,036.2 -71.6 %	0.0	0.0	0.0	0.0
4 Commodities	19.2	19.2	19.2	19.2	19.2	19.2	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,540.0	1,510.2	1,510.2	1,510.2	1,510.2	1,510.2	-29.8 -1.9 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	2,205.1	1,950.9	1,950.9	1,950.9	1,950.9	1,950.9	-254.2 -11.5 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	375.0	0.0	0.0	0.0	0.0	0.0	-375.0 -100.0 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	495.1	511.2	511.2	511.2	511.2	511.2	16.1 3.3 %	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	624.8	645.8	645.8	645.8	645.8	645.8	21.0 3.4 %	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	278.9	0.0	0.0	0.0	0.0	0.0	-278.9 -100.0 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	12	12	12	12	12	12	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	11	10	10	10	10	10	-1 -9.1 %	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,580.1	1,950.9	1,950.9	1,950.9	1,950.9	1,950.9	-629.2 -24.4 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,398.8	1,157.0	1,157.0	1,157.0	1,157.0	1,157.0	-241.8 -17.3 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,540.0	1,510.2	1,510.2	1,510.2	1,510.2	1,510.2	-29.8 -1.9 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Departmental Support Services  
Allocation: Administrative Support Services**

	[1] 26MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtPIn to 27Enacted	[6] - [1] %	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	11,196.7	11,556.6	11,556.6	11,556.6	11,556.6	11,556.6	359.9	3.2 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	8,342.0	8,701.9	8,701.9	8,701.9	8,701.9	8,701.9	359.9	4.3 %	0.0	0.0	0.0	0.0
2 Travel	30.5	30.5	30.5	30.5	30.5	30.5	0.0		0.0	0.0	0.0	0.0
3 Services	2,745.8	2,745.8	2,745.8	2,745.8	2,745.8	2,745.8	0.0		0.0	0.0	0.0	0.0
4 Commodities	78.4	78.4	78.4	78.4	78.4	78.4	0.0		0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	3,861.3	3,966.8	3,966.8	3,966.8	3,966.8	3,966.8	105.5	2.7 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	3,531.3	3,632.0	3,632.0	3,632.0	3,632.0	3,632.0	100.7	2.9 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	3,803.9	3,957.6	3,957.6	3,957.6	3,957.6	3,957.6	153.7	4.0 %	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	0.2	0.2	0.2	0.2	0.2	0.2	0.0		0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	57	62	62	57	57	57	0		-5 -8.1 %	-5 -8.1 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,531.3	3,632.0	3,632.0	3,632.0	3,632.0	3,632.0	100.7	2.9 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,804.1	3,957.8	3,957.8	3,957.8	3,957.8	3,957.8	153.7	4.0 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	3,861.3	3,966.8	3,966.8	3,966.8	3,966.8	3,966.8	105.5	2.7 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Departmental Support Services  
Allocation: Information Technology Services**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted		[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	18,843.6	20,693.8	20,693.8	20,693.8	20,693.8	20,693.8	1,850.2	9.8 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	15,651.3	17,265.6	17,265.6	17,265.6	17,265.6	17,265.6	1,614.3	10.3 %	0.0	0.0	0.0	0.0
2 Travel	6.6	6.6	6.6	6.6	6.6	6.6	0.0		0.0	0.0	0.0	0.0
3 Services	2,835.7	3,271.6	3,271.6	3,271.6	3,271.6	3,271.6	435.9	15.4 %	0.0	0.0	0.0	0.0
4 Commodities	350.0	150.0	150.0	150.0	150.0	150.0	-200.0	-57.1 %	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,179.4	1,179.4	1,179.4	1,179.4	1,179.4	1,179.4	0.0		0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	1,598.4	1,598.4	1,598.4	1,598.4	1,598.4	1,598.4	0.0		0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	15,791.1	17,609.3	17,609.3	17,609.3	17,609.3	17,609.3	1,818.2	11.5 %	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	274.7	306.7	306.7	306.7	306.7	306.7	32.0	11.6 %	0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	99	99	99	99	99	99	0		0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	1	1	1	1	1	1	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,598.4	1,598.4	1,598.4	1,598.4	1,598.4	1,598.4	0.0		0.0	0.0	0.0	0.0
Other State Funds (Other)	16,065.8	17,916.0	17,916.0	17,916.0	17,916.0	17,916.0	1,850.2	11.5 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,179.4	1,179.4	1,179.4	1,179.4	1,179.4	1,179.4	0.0		0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

Numbers and Language  
Agencies: DOH

Agency: Department of Health

### Appropriation: Departmental Support Services Allocation: Rate Review

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	3,225.8	3,523.6	3,523.6	3,523.6	3,523.6	3,523.6	297.8 9.2 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	2,929.7	2,799.7	2,799.7	2,799.7	2,799.7	2,799.7	-130.0 -4.4 %	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	272.3	700.1	700.1	700.1	700.1	700.1	427.8 157.1 %	0.0	0.0	0.0	0.0
4 Commodities	23.8	23.8	23.8	23.8	23.8	23.8	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,612.8	1,669.1	1,669.1	1,669.1	1,669.1	1,669.1	56.3 3.5 %	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	1,570.6	1,634.5	1,634.5	1,634.5	1,634.5	1,634.5	63.9 4.1 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	42.4	220.0	220.0	220.0	220.0	220.0	177.6 418.9 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	16	15	15	15	15	15	-1 -6.3 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	2	2	2	2	2	2	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,570.6	1,634.5	1,634.5	1,634.5	1,634.5	1,634.5	63.9 4.1 %	0.0	0.0	0.0	0.0
Designated General (DGF)	42.4	220.0	220.0	220.0	220.0	220.0	177.6 418.9 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,612.8	1,669.1	1,669.1	1,669.1	1,669.1	1,669.1	56.3 3.5 %	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Departmental Support Services**  
**Allocation: Department Support Services Facility Operations and Maintenance**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	3,618.4	3,625.0	3,625.0	3,625.0	3,625.0	3,625.0	6.6	0.2 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	151.8	161.1	161.1	161.1	161.1	161.1	9.3	6.1 %	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
3 Services	3,466.6	3,463.9	3,463.9	3,463.9	3,463.9	3,463.9	-2.7	-0.1 %	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,108.0	1,108.0	1,108.0	1,108.0	1,108.0	1,108.0	0.0		0.0	0.0	0.0
1003 GF/Match (UGF)	2,350.6	2,350.6	2,350.6	2,350.6	2,350.6	2,350.6	0.0		0.0	0.0	0.0
1007 I/A Rcpts (Other)	159.8	166.4	166.4	166.4	166.4	166.4	6.6	4.1 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	1	1	1	1	1	1	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,350.6	2,350.6	2,350.6	2,350.6	2,350.6	2,350.6	0.0		0.0	0.0	0.0
Other State Funds (Other)	159.8	166.4	166.4	166.4	166.4	166.4	6.6	4.1 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,108.0	1,108.0	1,108.0	1,108.0	1,108.0	1,108.0	0.0		0.0	0.0	0.0

**2026 Legislature - Operating Budget  
Allocation Totals - Enacted Structure**

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Human Services Community Matching Grant  
Allocation: Human Services Community Matching Grant**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Community Initiative Matching Grants**  
**Allocation: Community Initiative Matching Grants (non-statutory grants)**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	861.7	861.7	861.7	861.7	861.7	861.7	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	861.7	861.7	861.7	861.7	861.7	861.7	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	861.7	861.7	861.7	861.7	861.7	861.7	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	861.7	861.7	861.7	861.7	861.7	861.7	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

**Numbers and Language  
Agencies: DOH**

**Agency: Department of Health**

**Appropriation: Medicaid Services  
Allocation: Medicaid Services**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	3,059,629.3	3,424,654.2	3,469,396.3	3,424,536.2	3,468,492.8	3,441,886.2	382,256.9 12.5 %	17,232.0 0.5 %	-27,510.1 -0.8 %	17,350.0 0.5 %	-26,606.6 -0.8 %
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	76,282.3	74,009.0	74,009.0	74,009.0	74,009.0	74,009.0	-2,273.3 -3.0 %	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	2,983,347.0	3,350,645.2	3,395,387.3	3,350,527.2	3,394,483.8	3,367,877.2	384,530.2 12.9 %	17,232.0 0.5 %	-27,510.1 -0.8 %	17,350.0 0.5 %	-26,606.6 -0.8 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	2,289,903.1	2,621,867.2	2,651,212.8	2,621,867.2	2,651,212.8	2,636,192.2	346,289.1 15.1 %	14,325.0 0.5 %	-15,020.6 -0.6 %	14,325.0 0.5 %	-15,020.6 -0.6 %
1003 GF/Match (UGF)	618,289.9	661,350.7	676,747.2	661,350.7	675,961.7	664,375.7	46,085.8 7.5 %	3,025.0 0.5 %	-12,371.5 -1.8 %	3,025.0 0.5 %	-11,586.0 -1.7 %
1004 Gen Fund (UGF)	48,136.6	38,136.6	38,136.6	38,018.6	38,018.6	38,018.6	-10,118.0 -21.0 %	-118.0 -0.3 %	-118.0 -0.3 %	0.0	0.0
1005 GF/Prgm (DGF)	210.0	210.0	210.0	210.0	210.0	210.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	5,218.8	5,218.8	5,218.8	5,218.8	5,218.8	5,218.8	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	82,155.8	82,155.8	82,155.8	82,155.8	82,155.8	82,155.8	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	15,495.3	15,495.3	15,495.3	15,495.3	15,495.3	15,495.3	0.0	0.0	0.0	0.0	0.0
1247 MedRecover (DGF)	219.8	219.8	219.8	219.8	219.8	219.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	748,582.3	781,643.1	797,039.6	781,525.1	796,136.1	784,550.1	35,967.8 4.8 %	2,907.0 0.4 %	-12,489.5 -1.6 %	3,025.0 0.4 %	-11,586.0 -1.5 %
Designated General (DGF)	429.8	429.8	429.8	429.8	429.8	429.8	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	20,714.1	20,714.1	20,714.1	20,714.1	20,714.1	20,714.1	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	2,289,903.1	2,621,867.2	2,651,212.8	2,621,867.2	2,651,212.8	2,636,192.2	346,289.1 15.1 %	14,325.0 0.5 %	-15,020.6 -0.6 %	14,325.0 0.5 %	-15,020.6 -0.6 %

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Medicaid Services**  
**Allocation: Adult Preventative Dental Medicaid Svcs**

	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtP1n to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	27,004.5	27,004.5	27,004.5	27,004.5	27,004.5	27,004.5	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	27,004.5	27,004.5	27,004.5	27,004.5	27,004.5	27,004.5	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	18,730.9	18,730.9	18,730.9	18,730.9	18,730.9	18,730.9	0.0	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)	8,273.6	8,273.6	8,273.6	8,273.6	8,273.6	8,273.6	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	8,273.6	8,273.6	8,273.6	8,273.6	8,273.6	8,273.6	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	18,730.9	18,730.9	18,730.9	18,730.9	18,730.9	18,730.9	0.0	0.0	0.0	0.0	0.0

## 2026 Legislature - Operating Budget Allocation Totals - Enacted Structure

<b>Numbers and Language</b> <b>Agencies: DOH</b>
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**Agency: Department of Health**

**Appropriation: Health Innovation and Transformation**  
**Allocation: Health Innovation and Transformation**

	[1] 26MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtPIn to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
<b>Total</b>	0.0	272,175.0	272,175.0	272,175.0	272,175.0	272,175.0	272,175.0 >999 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	72,175.0	72,175.0	72,175.0	72,175.0	72,175.0	72,175.0 >999 %	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	200,000.0	200,000.0	200,000.0	200,000.0	200,000.0	200,000.0 >999 %	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	0.0	272,175.0	272,175.0	272,175.0	272,175.0	272,175.0	272,175.0 >999 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Federal Receipts (Fed)	0.0	272,175.0	272,175.0	272,175.0	272,175.0	272,175.0	272,175.0 >999 %	0.0	0.0	0.0	0.0

## Column Definitions

**26MgtPln (FY26 Management Plan)** - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**GovAmd+ (GovAmd Plus Amds Rec'd Late)** - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

**House (House)** - House substitute for the FY27 operating budget.

**Senate (Senate)** - Senate substitute for the FY27 operating budget.

**Enrolled (Enrolled Operatng)** - Enrolled FY27 operating budget.

**27Enacted (FY27 Enacted Operating Items)** - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.