

2026 Legislature - Operating Budget Allocation Summary - Enacted Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Health

Allocation	[1] 26MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtPIn to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
Behavioral Health											
BH Treatment and Recovery Grants	9,449.6	9,618.8	13,175.8	9,618.8	13,175.8	9,618.8	169.2 1.8 %	0.0	-3,557.0 -27.0 %	0.0	-3,557.0 -27.0 %
Alcohol Safety Action Program	2,112.0	2,210.2	2,210.2	2,210.2	2,210.2	2,210.2	98.2 4.6 %	0.0	0.0	0.0	0.0
Behavioral Health Administration	10,532.1	10,821.4	11,321.4	10,821.4	11,321.4	11,321.4	789.3 7.5 %	500.0 4.6 %	0.0	500.0 4.6 %	0.0
BH Prev & Early Intervntn Grants	2,435.0	2,435.0	3,158.0	2,435.0	3,158.0	2,435.0	0.0	0.0	-723.0 -22.9 %	0.0	-723.0 -22.9 %
AK MH/Aic & Drug Abuse Brds	512.0	528.2	528.2	528.2	528.2	528.2	16.2 3.2 %	0.0	0.0	0.0	0.0
Suicide Prevention Council	619.8	626.2	626.2	626.2	626.2	626.2	6.4 1.0 %	0.0	0.0	0.0	0.0
Residential Child Care	3,153.1	2,678.8	2,678.8	2,678.8	2,678.8	2,678.8	-474.3 -15.0 %	0.0	0.0	0.0	0.0
DBH Facility O&M	363.0	363.0	363.0	363.0	363.0	363.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	29,176.6	29,281.6	34,061.6	29,281.6	34,061.6	29,781.6	605.0 2.1 %	500.0 1.7 %	-4,280.0 -12.6 %	500.0 1.7 %	-4,280.0 -12.6 %
Health Care Services											
Health Facilities Lic. and Cert.	651.8	677.7	677.7	677.7	677.7	677.7	25.9 4.0 %	0.0	0.0	0.0	0.0
Residential Licensing	993.1	1,099.8	1,099.8	1,099.8	1,099.8	1,099.8	106.7 10.7 %	0.0	0.0	0.0	0.0
Medical Assistance Admin.	7,286.4	7,468.1	7,468.1	7,468.1	7,468.1	7,468.1	181.7 2.5 %	0.0	0.0	0.0	0.0
HCS Facility O&M	87.7	87.7	87.7	87.7	87.7	87.7	0.0	0.0	0.0	0.0	0.0
Appropriation Total	9,019.0	9,333.3	9,333.3	9,333.3	9,333.3	9,333.3	314.3 3.5 %	0.0	0.0	0.0	0.0
Public Assistance											
ATAP	1,267.5	1,057.1	1,057.1	1,267.5	1,267.5	1,267.5	0.0	210.4 19.9 %	210.4 19.9 %	0.0	0.0
Adult Public Assistance	47,640.5	47,640.5	47,640.5	47,640.5	47,640.5	47,640.5	0.0	0.0	0.0	0.0	0.0
Child Care Benefits	20,393.2	20,430.0	27,930.0	20,430.0	26,830.0	20,430.0	36.8 0.2 %	0.0	-7,500.0 -26.9 %	0.0	-6,400.0 -23.9 %
General Relief Assistance	605.4	605.4	2,605.4	2,605.4	2,605.4	2,605.4	2,000.0 330.4 %	2,000.0 330.4 %	0.0	0.0	0.0
Tribal Assistance Programs	14,104.7	14,104.6	14,104.6	16,912.0	16,912.0	16,912.0	2,807.3 19.9 %	2,807.4 19.9 %	2,807.4 19.9 %	0.0	0.0
Energy Assistance Program	0.0	0.0	17,500.0	0.0	11,000.0	11,000.0	11,000.0 >999 %	11,000.0 >999 %	-6,500.0 -37.1 %	11,000.0 >999 %	0.0
Public Assistance Admin	9,347.3	11,484.0	11,484.0	11,484.0	11,484.0	11,484.0	2,136.7 22.9 %	0.0	0.0	0.0	0.0
Public Assistance Field Svcs	30,710.4	46,534.7	46,534.7	42,880.3	45,880.3	45,880.3	15,169.9 49.4 %	-654.4 -1.4 %	-654.4 -1.4 %	3,000.0 7.0 %	0.0
Fraud Investigation	947.2	973.9	973.9	973.9	973.9	973.9	26.7 2.8 %	0.0	0.0	0.0	0.0
Quality Control	1,344.3	1,392.8	1,392.8	1,392.8	1,392.8	1,392.8	48.5 3.6 %	0.0	0.0	0.0	0.0
Work Services	115.7	115.4	115.4	115.4	115.4	115.4	-0.3 -0.3 %	0.0	0.0	0.0	0.0
Women, Infants and Children	538.8	543.8	543.8	543.8	543.8	543.8	5.0 0.9 %	0.0	0.0	0.0	0.0
DPA Facility O&M	1,170.7	1,170.7	1,170.7	1,170.7	1,170.7	1,170.7	0.0	0.0	0.0	0.0	0.0
Appropriation Total	128,185.7	146,052.9	173,052.9	147,416.3	167,816.3	161,416.3	33,230.6 25.9 %	15,363.4 10.5 %	-11,636.6 -6.7 %	14,000.0 9.5 %	-6,400.0 -3.8 %
Public Health											
Nursing	21,778.3	22,359.1	22,359.1	22,359.1	22,359.1	22,359.1	580.8 2.7 %	0.0	0.0	0.0	0.0
Women, Children, Family Health	2,812.7	2,861.0	2,861.0	2,861.0	2,861.0	2,861.0	48.3 1.7 %	0.0	0.0	0.0	0.0
Public Health Admin Svcs	1,703.9	1,757.3	1,757.3	1,757.3	1,757.3	1,757.3	53.4 3.1 %	0.0	0.0	0.0	0.0
Emergency Programs	2,301.2	2,658.4	2,658.4	2,658.4	2,658.4	2,658.4	357.2 15.5 %	0.0	0.0	0.0	0.0

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Allocation	[1] 26MgtPln	[2] GovAmd+	[3] House	[4] Senate	[5] Enrolled	[6] 27Enacted	[6] - [1] 26MgtPln to 27Enacted	[6] - [2] GovAmd+ to 27Enacted	[6] - [3] House to 27Enacted	[6] - [4] Senate to 27Enacted	[6] - [5] Enrolled to 27Enacted
Public Health (continued)											
Chronic Disease Prev/Hlth Promo	5,770.4	5,881.3	5,881.3	5,881.3	5,881.3	5,881.3	110.9 1.9 %	0.0	0.0	0.0	0.0
Epidemiology	6,932.9	7,188.9	7,188.9	7,188.9	7,188.9	7,188.9	256.0 3.7 %	0.0	0.0	0.0	0.0
Bureau of Vital Statistics	26.4	26.7	26.7	26.7	26.7	26.7	0.3 1.1 %	0.0	0.0	0.0	0.0
Emergency Medical Svcs Grants	2,632.4	2,632.4	2,632.4	2,632.4	2,632.4	2,632.4	0.0	0.0	0.0	0.0	0.0
State Medical Examiner	4,071.2	4,196.6	4,196.6	4,196.6	4,196.6	4,196.6	125.4 3.1 %	0.0	0.0	0.0	0.0
Public Health Laboratories	4,070.1	4,215.2	4,215.2	4,215.2	4,215.2	4,215.2	145.1 3.6 %	0.0	0.0	0.0	0.0
DPH Facility O&M	4,334.1	4,341.8	4,341.8	4,341.8	4,341.8	4,341.8	7.7 0.2 %	0.0	0.0	0.0	0.0
Appropriation Total	56,433.6	58,118.7	58,118.7	58,118.7	58,118.7	58,118.7	1,685.1 3.0 %	0.0	0.0	0.0	0.0
Senior and Disabilities Svcs											
SDS Community Based Grants	15,622.8	15,622.8	18,225.8	15,622.8	17,775.8	17,775.8	2,153.0 13.8 %	2,153.0 13.8 %	-450.0 -2.5 %	2,153.0 13.8 %	0.0
Early Intervention Learning Prgm	7,424.5	7,424.5	13,144.5	13,367.2	13,144.5	10,124.5	2,700.0 36.4 %	2,700.0 36.4 %	-3,020.0 -23.0 %	-3,242.7 -24.3 %	-3,020.0 -23.0 %
Senior/Disabilities Svcs Admin	13,213.7	13,342.6	13,342.6	13,342.6	13,342.6	13,342.6	128.9 1.0 %	0.0	0.0	0.0	0.0
General Relief/Temp Assistance	10,895.0	10,895.0	11,277.0	10,895.0	11,277.0	11,277.0	382.0 3.5 %	382.0 3.5 %	0.0	382.0 3.5 %	0.0
Governor's Cnd/Disabilities	15.5	16.0	16.0	16.0	16.0	16.0	0.5 3.2 %	0.0	0.0	0.0	0.0
SDS Facility O&M	468.3	468.3	468.3	468.3	468.3	468.3	0.0	0.0	0.0	0.0	0.0
Appropriation Total	47,639.8	47,769.2	56,474.2	53,711.9	56,024.2	53,004.2	5,364.4 11.3 %	5,235.0 11.0 %	-3,470.0 -6.1 %	-707.7 -1.3 %	-3,020.0 -5.4 %
Senior Benefits Payment Program											
Senior Benefits Payment Program	23,542.3	25,404.5	25,404.5	25,404.5	25,404.5	25,404.5	1,862.2 7.9 %	0.0	0.0	0.0	0.0
Appropriation Total	23,542.3	25,404.5	25,404.5	25,404.5	25,404.5	25,404.5	1,862.2 7.9 %	0.0	0.0	0.0	0.0
Departmental Support Services											
Public Affairs	145.2	145.2	145.2	145.2	145.2	145.2	0.0	0.0	0.0	0.0	0.0
Quality Assurance and Audit	649.0	670.3	670.3	670.3	670.3	670.3	21.3 3.3 %	0.0	0.0	0.0	0.0
Commissioner's Office	2,580.1	1,950.9	1,950.9	1,950.9	1,950.9	1,950.9	-629.2 -24.4 %	0.0	0.0	0.0	0.0
Administrative Support Svcs	3,531.3	3,632.0	3,632.0	3,632.0	3,632.0	3,632.0	100.7 2.9 %	0.0	0.0	0.0	0.0
Information Technology Services	1,598.4	1,598.4	1,598.4	1,598.4	1,598.4	1,598.4	0.0	0.0	0.0	0.0	0.0
Rate Review	1,570.6	1,634.5	1,634.5	1,634.5	1,634.5	1,634.5	63.9 4.1 %	0.0	0.0	0.0	0.0
DSS Facility O&M	2,350.6	2,350.6	2,350.6	2,350.6	2,350.6	2,350.6	0.0	0.0	0.0	0.0	0.0
Appropriation Total	12,425.2	11,981.9	11,981.9	11,981.9	11,981.9	11,981.9	-443.3 -3.6 %	0.0	0.0	0.0	0.0
Human Svcs Comm Matching Grant											
Human Svcs Comm Matching Grant	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0	0.0	0.0	0.0

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Community Initiative Grants																
Community Initiative Grants	861.7	861.7	861.7	861.7	861.7	861.7	0.0		0.0		0.0		0.0		0.0	
Appropriation Total	861.7	861.7	861.7	861.7	861.7	861.7	0.0		0.0		0.0		0.0		0.0	
Medicaid Services																
Medicaid Services	748,582.3	781,643.1	797,039.6	781,525.1	796,136.1	784,550.1	35,967.8	4.8 %	2,907.0	0.4 %	-12,489.5	-1.6 %	3,025.0	0.4 %	-11,586.0	-1.5 %
Adult Prev Dental Medicaid Svcs	8,273.6	8,273.6	8,273.6	8,273.6	8,273.6	8,273.6	0.0		0.0		0.0		0.0		0.0	
Appropriation Total	756,855.9	789,916.7	805,313.2	789,798.7	804,409.7	792,823.7	35,967.8	4.8 %	2,907.0	0.4 %	-12,489.5	-1.6 %	3,025.0	0.4 %	-11,586.0	-1.4 %
Agency Total	1,065,526.8	1,120,107.5	1,175,989.0	1,127,295.6	1,169,398.9	1,144,112.9	78,586.1	7.4 %	24,005.4	2.1 %	-31,876.1	-2.7 %	16,817.3	1.5 %	-25,286.0	-2.2 %
Funding Summary																
Unrestricted General (UGF)	1,065,526.8	1,120,107.5	1,175,989.0	1,127,295.6	1,169,398.9	1,144,112.9	78,586.1	7.4 %	24,005.4	2.1 %	-31,876.1	-2.7 %	16,817.3	1.5 %	-25,286.0	-2.2 %

Column Definitions

26MgtPln (FY26 Management Plan) - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

House (House) - House substitute for the FY27 operating budget.

Senate (Senate) - Senate substitute for the FY27 operating budget.

Enrolled (Enrolled Operatng) - Enrolled FY27 operating budget.

27Enacted (FY27 Enacted Operating Items) - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.