

**2026 Legislature - Operating Budget
Transaction Compare - Enacted Structure
Between Senate and 27Enacted**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services													
Information Services													
CC: Reduce Interagency Receipt Authority for Student Information System and Predictive Data Dashboard	27Enacted	Dec	-523.4	0.0	0.0	-523.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-523.4										
* Allocation Difference *			-523.4	0.0	0.0	-523.4	0.0	0.0	0.0	0.0	0	0	0
Broadband Assistance Grants													
HFC 62 - Reduce Unspent Broadband Assistance Grant Funds	27Enacted	Dec	-430.0	0.0	0.0	0.0	0.0	0.0	-430.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.0										
* Allocation Difference *			-430.0	0.0	0.0	0.0	0.0	0.0	-430.0	0.0	0	0	0
Student and School Achievement													
Funding for Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	27Enacted	Veto	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
Preserve general fund resources to support long-term fiscal stability.													
1004 Gen Fund (UGF)			-450.0										
* Allocation Difference *			-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
Early Learning Coordination													
Increase Funding for Parents as Teachers	27Enacted	Inc	355.8	0.0	0.0	0.0	0.0	0.0	355.8	0.0	0	0	0
1004 Gen Fund (UGF)			355.8										
Increase Head Start Grants to Provide Grantees with Full Amount of Required Non-Federal Matching Funds	27Enacted	Inc	3,756.8	0.0	0.0	0.0	0.0	0.0	3,756.8	0.0	0	0	0
1004 Gen Fund (UGF)			3,756.8										
Increase Funding for Head Start Grants	Senate	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Head Start Grants to Provide Grantees with Full Amount of Required Non-Federal Matching Funds	27Enacted	Veto	-3,756.8	0.0	0.0	0.0	0.0	0.0	-3,756.8	0.0	0	0	0
Preserve general fund resources to support long-term fiscal stability. Retains \$16,795.3 UGF for Head Start grants in the base budget.													
1004 Gen Fund (UGF)			-3,756.8										
Funding for Parents as Teachers	27Enacted	Veto	-355.8	0.0	0.0	0.0	0.0	0.0	-355.8	0.0	0	0	0
Preserve general fund resources to support long-term fiscal stability. Retains \$830.5 UGF for Parents as Teachers in the base budget.													
1004 Gen Fund (UGF)			-355.8										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-3,403.4	0.0	0.0	-523.4	0.0	0.0	-2,880.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe High School													
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Maintenance Generalist, Lead Position	27Enacted	Veto	-123.7	-123.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Preserve general fund resources to support long-term fiscal stability. Three existing maintenance positions are budgeted for the Mt. Edgecumbe High School.													
1004 Gen Fund (UGF)			-123.7										
* Allocation Difference *			-123.7	-123.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-123.7	-123.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Increase Funding for Statewide Library Electronic Doorway (SLED)	27Enacted	Inc	217.5	0.0	0.0	217.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			217.5										
Funding for Statewide Library Electronic Doorway (SLED)	27Enacted	Veto	-217.5	0.0	0.0	-217.5	0.0	0.0	0.0	0.0	0	0	0
Preserve general fund resources to support long-term fiscal stability. Retains \$217.5 DGF in the FY2027 Capital Budget (SB 214) for SLED and Resources for Literacy and Online Learning Programs.													
1004 Gen Fund (UGF)			-217.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,527.1	-123.7	0.0	-523.4	0.0	0.0	-2,880.0	0.0	-1	0	0
**** All Agencies Difference ****			-3,527.1	-123.7	0.0	-523.4	0.0	0.0	-2,880.0	0.0	-1	0	0

Column Definitions

Senate (Senate) - Senate substitute for the FY27 operating budget.

27Enacted (FY27 Enacted Operating Items) - Enacted FY27 operating budget items including FY27 Enrolled operating items and the Governor's vetoes.