

## 2026 Legislature - Operating Budget Agency Summary - Conference Structure

### Numbers and Language

Agency	[1] 26MgtP1n	[2] GovAmd+	[3] House	[4] Senate	[5] ConfCom	[5] - [1] 26MgtP1n to ConfCom	[5] - [2] GovAmd+ to ConfCom	[5] - [3] House to ConfCom	[5] - [4] Senate to ConfCom
Agency Operations									
Administration	340,426.8	350,251.3	350,633.6	349,925.9	350,725.9	10,299.1 3.0 %	474.6 0.1 %	92.3	800.0 0.2 %
Commerce, Community & Econ Dev	247,444.4	242,813.6	255,409.4	248,185.4	251,224.2	3,779.8 1.5 %	8,410.6 3.5 %	-4,185.2 -1.6 %	3,038.8 1.2 %
Corrections	489,949.8	532,268.0	534,858.6	535,063.3	537,858.6	47,908.8 9.8 %	5,590.6 1.1 %	3,000.0 0.6 %	2,795.3 0.5 %
Education & Early Dev	1,808,867.4	1,790,152.0	1,952,631.9	1,820,406.9	1,821,783.6	12,916.2 0.7 %	31,631.6 1.8 %	-130,848.3 -6.7 %	1,376.7 0.1 %
Environmental Conservation	120,855.1	122,168.0	122,168.0	122,168.0	122,168.0	1,312.9 1.1 %	0.0	0.0	0.0
Family and Community Services	510,279.7	516,768.7	519,878.7	519,268.7	519,828.7	9,549.0 1.9 %	3,060.0 0.6 %	-50.0	560.0 0.1 %
Fish and Game	273,342.1	278,141.3	279,224.2	278,141.3	279,013.2	5,671.1 2.1 %	871.9 0.3 %	-211.0 -0.1 %	871.9 0.3 %
Governor	41,193.6	36,914.5	36,914.5	37,564.5	37,564.5	-3,629.1 -8.8 %	650.0 1.8 %	650.0 1.8 %	0.0
Health	3,921,661.7	4,519,992.7	4,608,219.8	4,522,835.2	4,598,629.7	676,968.0 17.3 %	78,637.0 1.7 %	-9,590.1 -0.2 %	75,794.5 1.7 %
Labor & Workforce Dev	188,256.6	194,599.8	194,876.6	194,596.1	194,876.6	6,620.0 3.5 %	276.8 0.1 %	0.0	280.5 0.1 %
Law	138,731.6	139,222.3	139,222.3	139,222.3	139,222.3	490.7 0.4 %	0.0	0.0	0.0
Military & Veterans' Affairs	67,705.7	69,763.8	70,063.8	69,763.8	70,063.8	2,358.1 3.5 %	300.0 0.4 %	0.0	300.0 0.4 %
Natural Resources	195,519.1	211,880.3	211,691.3	213,643.8	213,643.8	18,124.7 9.3 %	1,763.5 0.8 %	1,952.5 0.9 %	0.0
Public Safety	347,723.9	362,759.8	358,501.9	365,051.8	365,051.8	17,327.9 5.0 %	2,292.0 0.6 %	6,549.9 1.8 %	0.0
Revenue	562,439.2	501,681.0	501,912.2	501,242.2	502,602.2	-59,837.0 -10.6 %	921.2 0.2 %	690.0 0.1 %	1,360.0 0.3 %
Transportation	826,971.5	851,303.8	852,717.4	855,443.2	851,680.4	24,708.9 3.0 %	376.6	-1,037.0 -0.1 %	-3,762.8 -0.4 %
University of Alaska	1,120,935.2	1,164,118.3	1,188,291.7	1,183,918.3	1,183,604.3	62,669.1 5.6 %	19,486.0 1.7 %	-4,687.4 -0.4 %	-314.0
Judiciary	158,872.9	163,123.6	164,283.9	164,283.9	164,283.9	5,411.0 3.4 %	1,160.3 0.7 %	0.0	0.0
Legislature	90,869.3	93,860.5	96,689.4	97,505.4	97,700.4	6,831.1 7.5 %	3,839.9 4.1 %	1,011.0 1.0 %	195.0 0.2 %
<b>Total</b>	<b>11,452,045.6</b>	<b>12,141,783.3</b>	<b>12,438,189.2</b>	<b>12,218,230.0</b>	<b>12,301,525.9</b>	<b>849,480.3 7.4 %</b>	<b>159,742.6 1.3 %</b>	<b>-136,663.3 -1.1 %</b>	<b>83,295.9 0.7 %</b>
Statewide Items									
Debt Service	164,280.9	171,654.4	171,654.4	171,654.4	171,654.4	7,373.5 4.5 %	0.0	0.0	0.0
State Retirement Payments	219,964.6	233,920.7	271,865.7	271,685.7	271,685.7	51,721.1 23.5 %	37,765.0 16.1 %	-180.0 -0.1 %	0.0
Special Appropriations	245,909.1	69,735.0	69,735.0	69,735.0	69,735.0	-176,174.1 -71.6 %	0.0	0.0	0.0
Fund Capitalization	207,891.4	235,771.2	273,146.5	338,866.5	338,866.5	130,975.1 63.0 %	103,095.3 43.7 %	65,720.0 24.1 %	0.0
<b>Total</b>	<b>838,046.0</b>	<b>711,081.3</b>	<b>786,401.6</b>	<b>851,941.6</b>	<b>851,941.6</b>	<b>13,895.6 1.7 %</b>	<b>140,860.3 19.8 %</b>	<b>65,540.0 8.3 %</b>	<b>0.0</b>
<b>Total Agency and Statewide Operations</b>	<b>12,290,091.6</b>	<b>12,852,864.6</b>	<b>13,224,590.8</b>	<b>13,070,171.6</b>	<b>13,153,467.5</b>	<b>863,375.9 7.0 %</b>	<b>300,602.9 2.3 %</b>	<b>-71,123.3 -0.5 %</b>	<b>83,295.9 0.6 %</b>
Permanent Fund									
Permanent Fund	764,800.0	2,477,746.0	1,101,069.3	782,717.2	782,717.2	17,917.2 2.3 %	-1,695,028.8 -68.4 %	-318,352.1 -28.9 %	0.0
<b>Total</b>	<b>764,800.0</b>	<b>2,477,746.0</b>	<b>1,101,069.3</b>	<b>782,717.2</b>	<b>782,717.2</b>	<b>17,917.2 2.3 %</b>	<b>-1,695,028.8 -68.4 %</b>	<b>-318,352.1 -28.9 %</b>	<b>0.0</b>

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<b>Statewide Total</b>	13,054,891.6	15,330,610.6	14,325,660.1	13,852,888.8	13,936,184.7	881,293.1    6.8 %	-1,394,425.9    -9.1 %	-389,475.4    -2.7 %	83,295.9    0.6 %
Funding Summary									
Unrestricted General (UGF)	5,874,892.5	7,709,673.1	6,658,758.8	6,225,722.3	6,278,831.6	403,939.1    6.9 %	-1,430,841.5    -18.6 %	-379,927.2    -5.7 %	53,109.3    0.9 %
Designated General (DGF)	1,057,965.1	1,038,979.8	1,044,176.8	1,040,162.2	1,038,448.8	-19,516.3    -1.8 %	-531.0    -0.1 %	-5,728.0    -0.5 %	-1,713.4    -0.2 %
Other State Funds (Other)	2,028,737.5	2,064,818.1	2,062,297.6	2,062,416.9	2,060,225.7	31,488.2    1.6 %	-4,592.4    -0.2 %	-2,071.9    -0.1 %	-2,191.2    -0.1 %
Federal Receipts (Fed)	4,093,296.5	4,517,139.6	4,560,426.9	4,524,587.4	4,558,678.6	465,382.1    11.4 %	41,539.0    0.9 %	-1,748.3	34,091.2    0.8 %
Non-Additive Items									
Fund Transfers	33,402.7	47,870.7	66,483.7	69,989.9	69,989.9	36,587.2    109.5 %	22,119.2    46.2 %	3,506.2    5.3 %	0.0
<b>Total</b>	<b>33,402.7</b>	<b>47,870.7</b>	<b>66,483.7</b>	<b>69,989.9</b>	<b>69,989.9</b>	<b>36,587.2    109.5 %</b>	<b>22,119.2    46.2 %</b>	<b>3,506.2    5.3 %</b>	<b>0.0</b>

## Column Definitions

**26MgtPln (FY26 Management Plan)** - Authorized level of expenditures at the beginning of FY26 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**GovAmd+ (GovAmd Plus Amds Rec'd Late)** - The Governor's amended FY27 operating budget, including all amendments received by the statutory deadline of February 18, 2026 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd+GovAmd3/13+GovAmd4/23]

**House (House)** - House substitute for the FY27 operating budget.

**Senate (Senate)** - Senate substitute for the FY27 operating budget.

**ConfCom (Conference Committee)** - Conference Committee decisions on the operating budget.