

**Conference Committee Motion Sheet**  
**Operating Budget**

Indicates language
Indicates structure change

**Department of Health**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				97,512.1			3	12,127.5			0		
1	Agency Conditional Language											The conditional language in Item 1 is related to intent language accepted by both bodies that requires the Department to provide a report of any cross-appropriation transfers made during FY27 to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2027.	H or S
	<b>House</b> At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department of Health.												
	<b>Senate</b> At the discretion of the Commissioner of the Department of Health, up to \$5,000,000 may be transferred among appropriations in the Department of Health with the exception that no transfers may be made out of Medicaid Services.												
2	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Inc: Increase General Fund/Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds	3,557.0	1037	GF/MH							H or S
3	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Inc: Increase Recidivism Reduction Funding for Treatment and Recovery Grants	3,000.0	1246	RcdvsmFund						Item 3 is related to DOC Item 4.	H or S
4	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Allocation Conditional Language										H or S
	<b>House</b> None												
	<b>Senate</b> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Alcohol and Other Drug Abuse Treatment & Prevention Fund, the Recidivism Reduction Fund, and the Marijuana Education & Treatment Fund for taxes collected under AS 43.60.010 and AS 43.61.010.												
5	Behavioral Health	Behavioral Health Administration	<b>House</b> IncT: Increase Federal Receipt Authority for Crisis Contact Center (FY27-FY28)  <b>Senate</b> Inc: Increase Federal Receipt Authority for Crisis Contact Center	585.0	1002	Fed Rcpts		585.0	1002	Fed Rcpts		<b>House</b> position authorizes Federal Receipt authority for two years.  <b>Senate</b> position adds Federal Receipt authority to the base.	H or S

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6	Behavioral Health	Behavioral Health Administration	Inc: Add General Fund/Mental Health to Maintain Operation of the Crisis Call Center	500.0	1037	GF/MH							H or S
7	Behavioral Health	Behavioral Health Prevention and Early Intervention Grants	Inc: Increase General Fund/Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds	723.0	1037	GF/MH							H or S
8	Public Assistance	Alaska Temporary Assistance Program	Inc: Maintenance of Effort for the Alaska Temporary Assistance for Needy Families Program					210.4	1003	GF/Match		Items 8 and 10 are related.	H or S
9	Public Assistance	Child Care Benefits	Inc: Early Education Discretionary Funds for Workforce Recruitment and Retention	7,500.0	1004	Gen Fund							H or S
10	Public Assistance	Tribal Assistance Programs	Inc: Maintenance of Effort for the Alaska Temporary Assistance for Needy Families Program					2,807.4	1003	GF/Match		Items 8 and 10 are related.	H or S
11	Public Assistance	Energy Assistance Program	Inc: HFC 73 - Restore the Alaska Affordable Heating Program	17,500.0	1004	Gen Fund	3					Positions are PFT.	H or S
12	Public Assistance	Public Assistance Field Services	Inc: GA Add Funding and Authority to Maintain the Division of Public Assistance Virtual Contact Center	4,345.6 3,654.4	1002 1003	Fed Rcpts GF/Match							H or S H or S
13	Public Health	Public Health Administrative Services	Inc: Increase Federal Receipt Authority for Child Development, Mental Health, Substance Abuse, and Forensic Grant Awards					2,700.0	1002	Fed Rcpts		Items 13-16 are related. The <b>Senate</b> position in Item 13 and the <b>House</b> position in Items 14-16 appropriate the same federal funds for different time periods.	H or S
14	Public Health	Public Health Administrative Services	<b>IncT:</b> Increase Federal Receipt Authority for Pediatric Mental Health Access Grant - Help Me Grow (FY27-FY30)	850.0	1002	Fed Rcpts						Items 13-16 are related. The <b>Senate</b> position in Item 13 and the <b>House</b> position in Items 14-16 appropriate the same federal funds for different time periods.	H or S
15	Public Health	Public Health Administrative Services	<b>IncT:</b> Substance Misuse and Addiction Prevention Grant (FY27-FY28)	1,300.0	1002	Fed Rcpts						Items 13-16 are related. The <b>Senate</b> position in Item 13 and the <b>House</b> position in Items 14-16 appropriate the same federal funds for different time periods.	H or S

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16	Public Health	Public Health Administrative Services	<b>IncOTI:</b> Federal Community Project Funding Grant for the State Medical Examiner's Office	550.0	1002	Fed Rcpts						Items 13-16 are related. The <b>Senate</b> position in Item 13 and the <b>House</b> position in Items 14-16 appropriate the same federal funds for different time periods.	H or S
17	Public Health	Chronic Disease Prevention and Health Promotion	Allocation Conditional Language										H or S
	<b>House</b> None												
	<b>Senate</b>												
			The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Tobacco Use Education and Cessation Fund for annual settlement revenues apportioned under AS 37.05.580.										
18	Senior and Disabilities Services	Senior and Disabilities Community Based Grants	Inc: Increase Funding to Support Adult Day Services	1,500.0	1004	Gen Fund							H or S
19	Senior and Disabilities Services	Senior and Disabilities Community Based Grants	Inc: Increase General Funds for Grants to Centers for Independent Living Statewide	403.0	1004	Gen Fund							H or S
20	Senior and Disabilities Services	Senior and Disabilities Community Based Grants	Inc: HFC 76 - Increase Funding to Support and Stabilize Senior Centers	700.0	1004	Gen Fund							H or S
21	Senior and Disabilities Services	Early Intervention/Infant Learning Programs	<b>House</b> Inc: HFC 79 - Increase Funding to Support Early Intervention and Infant Learning Program  <b>Senate</b> Inc: Increase Funding to Support Early Intervention and Infant Learning Program	2,700.0	1037	GF/MH		2,764.6	1037	GF/MH		Items 21 and 22 are related.  Item 21 increases baseline funding, which has not been incremented since FY17.	H or S
22	Senior and Disabilities Services	Early Intervention/Infant Learning Programs	<b>House</b> Inc: HFC 79 - Increase Funding to Expand Early Intervention and Infant Learning Program  <b>Senate</b> Inc: Increase Funding to Expand Early Intervention and Infant Learning Program	3,020.0	1037	GF/MH		3,178.1	1037	GF/MH		Items 21 and 22 are related.  Item 22 adds funding in order to lower the threshold of developmental delays necessary to qualify for services.	H or S
23	Senior and Disabilities Services	General Relief/Temporary Assisted Living	Inc: Increase Daily Rate for General Relief/Temporary Assisted Living Payments	382.0	1004	Gen Fund							H or S

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24	Medicaid Services	Medicaid Services	Inc: Increase Funding and Authority to Implement Guidehouse Recommendations for Air and Ground Ambulance Reimbursement Rates	2,400.0 13,700.0	1003 1002	GF/Match Fed Rcpts						H or S H or S
25	Medicaid Services	Medicaid Services	Inc: Increase Funding and Authority to Implement Guidehouse Recommendations for Private-Duty Nursing Reimbursement Rates	625.0 625.0	1003 1002	GF/Match Fed Rcpts						H or S H or S
26	Medicaid Services	Medicaid Services	Inc: Increase Funding and Authority to Implement Guidehouse Recommendations for Community First and Personal Care Rates	6,910.0 8,877.0	1003 1002	GF/Match Fed Rcpts						H or S H or S
27	Medicaid Services	Medicaid Services	Inc: Increase Funding to Align Reimbursement Rates for Adolescent-Specific Behavioral and Substance Use Health Services	336.0	1003	GF/Match					Items 27 and 28 are related.	H or S
28	Medicaid Services	Medicaid Services	Allocation Legislative Intent  <b>House</b> It is the intent of the legislature that the Department of Health augment the rates for adolescent behavioral health treatment services provided by Level 3 residential programs as certified by the American Society of Addiction Medicine to reflect the additional costs of caring for youth.  <b>Senate</b> None								Items 27 and 28 are related.	H or S
29	Medicaid Services	Medicaid Services	Inc: Increase Funding and Authority to Partially Implement Guidehouse Recommendations for Direct Support Professionals Rates	5,125.5 6,143.6	1003 1002	GF/Match Fed Rcpts						H or S H or S
30	Medicaid Services	Medicaid Services	Dec: Remove Funding Associated with Abortions					(118.0)	1004	Gen Fund	Items 30 and 31 are related.	H or S
31	Medicaid Services	Medicaid Services	Allocation Conditional Language  <b>House</b> None  <b>Senate</b> No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.								Items 30 and 31 are related.	H or S

32	Medicaid Services	Medicaid Services	Allocation Legislative Intent										H or S
	<b>House</b> None												
	<b>Senate</b> It is the intent of the legislature that the Department of Health use existing resources to increase the rate per service increment of private duty nursing services from \$20.00 to \$30.00 for Registered Nurses, and from \$18.75 to \$26.25 for Licensed Practical or Vocational Nurses.												