

**2026 Legislature - Capital Budget  
Statewide Totals - House Structure**

Numbers and Language Non Mental Health Transactions
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	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1		[3] - [2] Senate to HFINCS1	
<b>Total</b>	2,322,953.6	2,478,922.5	2,461,308.1	138,354.5	6.0 %	-17,614.4	-0.7 %
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,925,196.0	1,925,196.0	1,796,463.3	-128,732.7	-6.7 %	-128,732.7	-6.7 %
1003 GF/Match (UGF)	127,400.1	127,400.1	127,900.1	500.0	0.4 %	500.0	0.4 %
1004 Gen Fund (UGF)	6,500.0	82,835.0	178,495.8	171,995.8	>999 %	95,660.9	115.5 %
1005 GF/Prgm (DGF)	7,972.9	7,972.9	7,972.9	0.0		0.0	
1024 Fish/Game (Other)	2,950.0	2,950.0	2,950.0	0.0		0.0	
1026 HwyCapital (Other)	39,000.0	39,000.0	39,000.0	0.0		0.0	
1027 IntAirport (Other)	51,610.5	51,610.5	51,610.5	0.0		0.0	
1048 Univ Rcpt (DGF)	-	-	1,384.5	1,384.5	>999 %	1,384.5	>999 %
1052 Oil/Haz Fd (DGF)	-	11,838.5	11,838.5	11,838.5	>999 %	0.0	
1075 Cln Wtr Fd (Other)	12,675.4	12,675.4	12,675.4	0.0		0.0	
1076 Marine Hwy (DGF)	27,500.0	27,500.0	27,500.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	25,184.1	25,184.1	25,184.1	0.0		0.0	
1102 AIDEA Rcpt (Other)	-	9,680.0	16,200.0	16,200.0	>999 %	6,520.0	67.4 %
1108 Stat Desig (Other)	16,400.0	16,400.0	16,400.0	0.0		0.0	
1139 AHFC Div (UGF)	25,100.0	37,449.6	40,825.0	15,725.0	62.6 %	3,375.4	9.0 %
1147 PublicBldg (Other)	6,000.0	6,000.0	6,000.0	0.0		0.0	
1153 State Land (DGF)	600.0	600.0	600.0	0.0		0.0	
1155 Timber Rcp (DGF)	1,850.0	1,850.0	1,850.0	0.0		0.0	
1169 PCE Endow (DGF)	350.0	350.0	350.0	0.0		0.0	
1179 PFC (Other)	4,931.9	4,931.9	4,931.9	0.0		0.0	
1195 Snow Rcpts (DGF)	120.0	120.0	120.0	0.0		0.0	
1197 AK Cap Fnd (DGF)	26,312.8	26,312.8	26,312.8	0.0		0.0	
1205 Ocn Ranger (Other)	15,300.0	18,300.0	18,300.0	3,000.0	19.6 %	0.0	
1206 CVP Tax (Other)	-	37,500.0	37,500.0	37,500.0	>999 %	0.0	
1209 Capstone (DGF)	-	-	3,677.5	3,677.5	>999 %	3,677.5	>999 %
1210 Ren Energy (DGF)	-	5,265.9	5,265.9	5,265.9	>999 %	0.0	

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<u>Funding Summary</u>					
Unrestricted General (UGF)	159,000.1	247,684.6	347,220.9	188,220.8    118.4 %	99,536.3    40.2 %
Designated General (DGF)	64,705.7	81,810.1	86,872.1	22,166.4    34.3 %	5,062.0    6.2 %
Other State Funds (Other)	174,051.8	224,231.8	230,751.8	56,700.0    32.6 %	6,520.0    2.9 %
Federal Receipts (Fed)	1,925,196.0	1,925,196.0	1,796,463.3	-128,732.7    -6.7 %	-128,732.7    -6.7 %

## Column Definitions

**GovAmdT (Governor's Amendments Total)** - Total Governor's budget including amendments received April 8th, 2026.[Gov+GovAmd+GovAmd4/8]

**Senate (Senate Capital Budget)** - FY27 budget items in the Senate capital budget.

**HFINCS1 (House Finance CS1)** - Budget items in House Finance first committee substitute capital budget. Excludes supplementals and contingent funding sections.