2026 Legislature - Capital Budget
Statewide Totals - Enrolled Structure

Numbers and Language

	[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
Total	**2,467,720.6**	**2,487,144.4**	**157,586.1**	**25,953.8**	**3,250.0**	**15,085.0**	**2,689,019.4**	**221,298.8**	**9.0 %**
Funding Sources									
1002 Fed Rcpts (Fed)	1,930,626.2	1,843,949.7	5,430.2	-	-	-	1,849,379.9	-81,246.3	-4.2 %
1003 GF/Match (UGF)	197,095.1	127,900.1	69,695.1	-	-	-	197,595.1	500.0	0.3 %
1004 Gen Fund (UGF)	6,959.0	173,045.8	459.0	25,953.8	3,250.0	-	202,708.7	195,749.7	>999 %
1005 GF/Prgm (DGF)	11,194.5	7,972.9	3,221.6	-	-	-	11,194.5	0.0	
1024 Fish/Game (Other)	2,950.0	2,950.0	-	-	-	-	2,950.0	0.0	
1026 HwyCapital (Other)	39,000.0	39,000.0	-	-	-	-	39,000.0	0.0	
1027 IntAirport (Other)	51,610.5	51,610.5	-	-	-	-	51,610.5	0.0	
1037 GF/MH (UGF)	1,850.0	-	-	-	-	1,850.0	1,850.0	0.0	
1048 Univ Rcpt (DGF)	-	1,384.5	-	-	-	-	1,384.5	1,384.5	>999 %
1052 Oil/Haz Fd (DGF)	-	11,838.5	-	-	-	-	11,838.5	11,838.5	>999 %
1063 NPR Fund (Fed)	-	-	17,900.0	-	-	-	17,900.0	17,900.0	>999 %
1075 Cln Wtr Fd (Other)	12,675.4	12,675.4	-	-	-	-	12,675.4	0.0	
1076 Marine Hwy (DGF)	27,500.0	27,500.0	-	-	-	-	27,500.0	0.0	
1092 MHTAAR (Other)	2,285.0	-	-	-	-	2,285.0	2,285.0	0.0	
1100 Drk Wtr Fd (Other)	25,184.1	25,184.1	-	-	-	-	25,184.1	0.0	
1108 Stat Desig (Other)	55,400.0	16,400.0	39,000.0	-	-	-	55,400.0	0.0	
1139 AHFC Div (UGF)	30,900.0	40,825.0	-	-	-	10,950.0	51,775.0	20,875.0	67.6 %
1147 PublicBldg (Other)	6,000.0	6,000.0	-	-	-	-	6,000.0	0.0	
1153 State Land (DGF)	600.0	600.0	-	-	-	-	600.0	0.0	
1155 Timber Rcp (DGF)	1,850.0	1,850.0	-	-	-	-	1,850.0	0.0	
1162 AOGCC Rcpt (DGF)	1,201.1	-	1,201.1	-	-	-	1,201.1	0.0	
1169 PCE Endow (DGF)	500.9	350.0	150.9	-	-	-	500.9	0.0	
1179 PFC (Other)	4,931.9	4,931.9	-	-	-	-	4,931.9	0.0	
1185 Elect Fund (Other)	1,032.8	-	1,032.8	-	-	-	1,032.8	0.0	
1195 Snow Rcpts (DGF)	120.0	120.0	-	-	-	-	120.0	0.0	
1197 AK Cap Fnd (DGF)	26,312.8	26,312.8	-	-	-	-	26,312.8	0.0	
1205 Ocn Ranger (Other)	15,300.0	18,300.0	-	-	-	-	18,300.0	3,000.0	19.6 %
1206 CVP Tax (Other)	-	37,500.0	-	-	-	-	37,500.0	37,500.0	>999 %

Computed Column Definitions: [7]=[2]+[3]+[4]+[5]+[6]

2026 Legislature - Capital Budget
Statewide Totals - Enrolled Structure

Numbers and Language

	[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
Funding Sources (continued)									
1209 Capstone (DGF)	-	3,677.5	-	-	-	-	3,677.5	3,677.5	>999 %
1210 Ren Energy (DGF)	-	5,265.9	-	-	-	-	5,265.9	5,265.9	>999 %
1244 AirptRcpts (Other)	150.0	-	150.0	-	-	-	150.0	0.0	
1278 Reapprops (Other)	14,491.4	-	19,345.5	-	-	-	19,345.5	4,854.1	33.5 %
Funding Summary									
Unrestricted General (UGF)	236,804.1	341,770.9	70,154.1	25,953.8	3,250.0	12,800.0	453,928.8	217,124.7	91.7 %
Designated General (DGF)	69,279.3	86,872.1	4,573.6	-	-	-	91,445.6	22,166.4	32.0 %
Other State Funds (Other)	231,011.0	214,551.8	59,528.3	-	-	2,285.0	276,365.1	45,354.1	19.6 %
Federal Receipts (Fed)	1,930,626.2	1,843,949.7	23,330.2	-	-	-	1,867,279.9	-63,346.3	-3.3 %

Computed Column Definitions: [7]=[2]+[3]+[4]+[5]+[6]

Column Definitions

GovTotal (Total Governor's Budget) - Total Governor's proposed SLA2026 budget including supplementals. [Gov+GovSupT+GovAmd+GovAmd4/8]

27Enact (FY27 Capital Budget) - FY27 effective capital budget (net of vetoes) excluding mental health items.

EnactSupT (Enacted Supplemental Total) - Total FY26 supplemental budget including the fast track supplemental bill and items included in the regular capital bill, net of vetoes. [SupBillEnact+EnrolledSup+FY26Veto]

EnrCntngt (Enrolled Contingency) - Items included in the enrolled capital bill that are contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being equal to or greater than $80 a barrel on December 31, 2026.

Newlegis (New Legislation) - Capital items contingent on other legislation passing in SLA2026.

EnactedMH (Enacted Mental Health) - Capital budget items included in the Enacted mental health bill.