

2026 Legislature - Capital Budget

Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	Alaska Energy Authority Bulk Fuel Upgrades (HD 1-40)	25,000,000	-	25,000,000	-	-	-	25,000,000	0
	1108 Stat Desig (Other)	25,000,000	-	25,000,000	-	-	-	25,000,000	0
AP	Alaska Energy Authority - Bulk Fuel Upgrades High Energy Cost Grant (HD 1-40)	5,000,000	-	5,000,000	-	-	-	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	-	-	-	5,000,000	0
AP	Alaska Energy Authority - Cruise Ship Terminal Port Electrification (HD 1-40)	15,300,000	-	-	-	-	-	-	-15,300,000 -100.0 %
	1205 Ocn Ranger (Other)	15,300,000	-	-	-	-	-	-	-15,300,000 -100.0 %
AP	Alaska Energy Authority - Federal Tax Credits (HD 1-40)	0	0	-	-	-	-	0	0
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	500,870	350,000	150,870	-	-	-	500,870	0
	1169 PCE Endow (DGF)	500,870	350,000	150,870	-	-	-	500,870	0
AP	Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 2 (HD 1-40)	1,201,081	-	1,201,081	-	-	-	1,201,081	0
	1162 AOGCC Rcpt (DGF)	1,201,081	-	1,201,081	-	-	-	1,201,081	0
AP	Community Block Grants (HD 1-40)	6,315,000	6,315,000	-	-	-	-	6,315,000	0
	1002 Fed Rcpts (Fed)	6,250,000	6,250,000	-	-	-	-	6,250,000	0
	1003 GF/Match (UGF)	65,000	65,000	-	-	-	-	65,000	0
AP	HUD Community Development Block Grant - Disaster Recovery Programs (HD 1-40)	0	0	-	-	-	-	0	0
AP	REAPPROP Alaska Energy Authority - State Match for Federal Department of Energy Statewide Energy Program (HD 1-40)	650,000	-	650,000	-	-	-	650,000	0
	1278 Reapprops (Other)	650,000	-	650,000	-	-	-	650,000	0
AP	Xunaa Borough Organizational Grant (HD 31-35)	0	-	0	-	-	-	0	0
AP	Alaska Energy Authority - Ketchikan Cruise Ship Terminal Port Electrification (HD 1)	-	9,150,000	-	-	-	-	9,150,000	9,150,000 >999 %
	1205 Ocn Ranger (Other)	-	9,150,000	-	-	-	-	9,150,000	9,150,000 >999 %
AP	Alaska Energy Authority - Juneau jn Cruise Ship Terminal Port Electrification (HD 3-4)	-	9,150,000	-	-	-	-	9,150,000	9,150,000 >999 %
	1205 Ocn Ranger (Other)	-	9,150,000	-	-	-	-	9,150,000	9,150,000 >999 %

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AP	Commercial Passenger Vessel Block Grant (HD 1-40)	-	37,500,000	-	-	-	-	37,500,000	37,500,000	>999 %
	1206 CVP Tax (Other)	-	37,500,000	-	-	-	-	37,500,000	37,500,000	>999 %
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 1-40)	-	-	17,900,000	-	-	-	17,900,000	17,900,000	>999 %
	1063 NPR Fund (Fed)	-	-	17,900,000	-	-	-	17,900,000	17,900,000	>999 %
AP	Alaska Energy Authority - Round 18 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	-	14,594,885	-	-	-	-	14,594,885	14,594,885	>999 %
	1004 Gen Fund (UGF)	-	9,329,000	-	-	-	-	9,329,000	9,329,000	>999 %
	1210 Ren Energy (DGF)	-	5,265,885	-	-	-	-	5,265,885	5,265,885	>999 %
AP	Alaska Seafood Marketing Institute- Marketing Alaska Seafood in Domestic & International Markets (HD 1-40)	-	4,000,000	-	-	-	-	4,000,000	4,000,000	>999 %
	1004 Gen Fund (UGF)	-	4,000,000	-	-	-	-	4,000,000	4,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)										
AP	SCOPE CHANGE-Cooper Landing Emergency Services Inc. (HD 6-8)	-	-	0	-	-	-	0	0	
AP	Alaska Travel Industry Association - Tourism Marketing Activities in National and International Markets (HD 1-40)	-	3,000,000	-	-	-	-	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	-	3,000,000	-	-	-	-	3,000,000	3,000,000	>999 %
AP	USS Ted Stevens Commissioning Committee - USS Ted Stevens Commissioning Activities & Support (HD 1-40)	-	100,000	-	-	-	-	100,000	100,000	>999 %
	1209 Capstone (DGF)	-	100,000	-	-	-	-	100,000	100,000	>999 %
AP	Alaska Library Network - SLED and Resources for Literacy and Online Learning Programs (HD 9-24)	-	217,500	-	-	-	-	217,500	217,500	>999 %
	1209 Capstone (DGF)	-	217,500	-	-	-	-	217,500	217,500	>999 %
Grants to Municipalities (AS 37.05.315)										
AP	Anchorage - Port of Alaska Cargo Terminal Replacement (HD 9-24)	-	15,000,000	-	10,000,000	-	-	25,000,000	25,000,000	>999 %
	1004 Gen Fund (UGF)	-	15,000,000	-	10,000,000	-	-	25,000,000	25,000,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)										
AP	Fairbanks North Star Borough - Arctic Winter Games Planning and Support (HD 31-35)	-	500,000	-	-	-	-	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	-	400,000	-	-	-	-	400,000	400,000	>999 %
	1209 Capstone (DGF)	-	100,000	-	-	-	-	100,000	100,000	>999 %
*** Agency Totals *****		53,966,951	99,877,385	49,901,951	10,000,000	-	-	159,779,336	105,812,385	196.1 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	65,000	31,794,000	0	10,000,000	-	-	41,794,000	41,729,000	>999 %
	Designated General (DGF)	1,701,951	6,033,385	1,351,951	-	-	-	7,385,336	5,683,385	333.9 %
	Other State Funds (Other)	40,950,000	55,800,000	25,650,000	-	-	-	81,450,000	40,500,000	98.9 %
	Federal Receipts (Fed)	11,250,000	6,250,000	22,900,000	-	-	-	29,150,000	17,900,000	159.1 %

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Agency: Department of Corrections

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	REAPPROP: Statewide Radio Upgrades and Replacements (HD 1-40)	3,033,189	-	3,033,189	-	-	-	3,033,189	0
	1278 Reapprops (Other)	3,033,189	-	3,033,189	-	-	-	3,033,189	0
*** Agency Totals *****		3,033,189	-	3,033,189	-	-	-	3,033,189	0
<u>Funding Summary</u>									
	Other State Funds (Other)	3,033,189	-	3,033,189	-	-	-	3,033,189	0

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AP	Mt. Edgecumbe High School Dining Hall/Kitchen Renovation (HD 2)	-	10,206,000	-	-	-	-	10,206,000	10,206,000	>999 %
	1197 AK Cap Fnd (DGF)	-	10,206,000	-	-	-	-	10,206,000	10,206,000	>999 %
AP	Mt. Edgecumbe High School Dormitory Furniture Replacement (HD 2)	-	468,000	-	-	-	-	468,000	468,000	>999 %
	1197 AK Cap Fnd (DGF)	-	468,000	-	-	-	-	468,000	468,000	>999 %
AP	Mt. Edgecumbe High School Student Housing Upgrades (HD 2)	-	5,210,000	-	-	-	-	5,210,000	5,210,000	>999 %
	1197 AK Cap Fnd (DGF)	-	5,210,000	-	-	-	-	5,210,000	5,210,000	>999 %
AP	Mt. Edgecumbe High School Replacement of Main Academic Building Exterior Envelope (HD 2)	-	5,094,000	-	-	-	-	5,094,000	5,094,000	>999 %
	1197 AK Cap Fnd (DGF)	-	5,094,000	-	-	-	-	5,094,000	5,094,000	>999 %
AP	Mt. Edgecumbe High School Replacement of Boys' Dorm and Main Girls' Dorm Windows (HD 2)	-	3,140,000	-	-	-	-	3,140,000	3,140,000	>999 %
	1197 AK Cap Fnd (DGF)	-	3,140,000	-	-	-	-	3,140,000	3,140,000	>999 %
AP	Mt. Edgecumbe High School Mattress Replacement (HD 2)	-	50,000	-	-	-	-	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	-	50,000	-	-	-	-	50,000	50,000	>999 %
AP	Mt. Edgecumbe High School Campus-Wide Laundry Machine Replacement (HD 2)	-	125,000	-	-	-	-	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	-	125,000	-	-	-	-	125,000	125,000	>999 %
Major Maintenance Grant Fund (AS 14.11.007)										
AP	Craig Elementary and Middle Schools Rehabilitation, Supplemental (HD 2)	-	462,863	-	-	-	-	462,863	462,863	>999 %
	1004 Gen Fund (UGF)	-	462,863	-	-	-	-	462,863	462,863	>999 %
AP	Sidney C Huntington Elementary and High Schools Renovation (HD 36)	-	5,000,000	-	-	-	-	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	5,000,000	-	-	-	-	5,000,000	5,000,000	>999 %
AP	Sand Point K-12 Major Maintenance, Supplemental (HD 37)	-	219,588	-	-	-	-	219,588	219,588	>999 %
	1004 Gen Fund (UGF)	-	219,588	-	-	-	-	219,588	219,588	>999 %
AP	Tri-Valley School Septic System Upgrade (HD 30)	-	921,805	-	-	-	-	921,805	921,805	>999 %
	1004 Gen Fund (UGF)	-	921,805	-	-	-	-	921,805	921,805	>999 %

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Major Maintenance Grant Fund (AS 14.11.007) (continued)										
AP	Blackwell K-12 School Renovation, Anvik, Supplemental (HD 36)	-	7,152,341	-	-	-	-	7,152,341	7,152,341	>999 %
	1004 Gen Fund (UGF)	-	7,152,341	-	-	-	-	7,152,341	7,152,341	>999 %
AP	East High School Safety Upgrades (HD 9-24)	-	5,913,442	-	-	-	-	5,913,442	5,913,442	>999 %
	1004 Gen Fund (UGF)	-	5,913,442	-	-	-	-	5,913,442	5,913,442	>999 %
AP	Service High School Health and Safety Improvements (HD 9-24)	-	3,550,808	-	-	-	-	3,550,808	3,550,808	>999 %
	1004 Gen Fund (UGF)	-	3,550,808	-	-	-	-	3,550,808	3,550,808	>999 %
AP	North Pole High School Mechanical and Electrical Upgrades (HD 33)	-	8,319,879	-	-	-	-	8,319,879	8,319,879	>999 %
	1004 Gen Fund (UGF)	-	8,319,879	-	-	-	-	8,319,879	8,319,879	>999 %
AP	Fire Suppression System Upgrades, 4 Sites (HD 37)	-	3,251,557	-	-	-	-	3,251,557	3,251,557	>999 %
	1004 Gen Fund (UGF)	-	3,251,557	-	-	-	-	3,251,557	3,251,557	>999 %
AP	West Homer Elementary School North Wall Improvemen (HD 6)	-	231,894	-	-	-	-	231,894	231,894	>999 %
	1004 Gen Fund (UGF)	-	231,894	-	-	-	-	231,894	231,894	>999 %
AP	Mears Middle School Heating Upgrades (HD 9-24)	-	373,994	-	-	-	-	373,994	373,994	>999 %
	1004 Gen Fund (UGF)	-	373,994	-	-	-	-	373,994	373,994	>999 %
AP	Schoenbar Middle School Drainage and Gym Floor Replacement (HD 1)	-	409,484	-	-	-	-	409,484	409,484	>999 %
	1004 Gen Fund (UGF)	-	409,484	-	-	-	-	409,484	409,484	>999 %
AP	Nenana School Boiler Replacement (HD 36)	-	242,558	-	-	-	-	242,558	242,558	>999 %
	1004 Gen Fund (UGF)	-	242,558	-	-	-	-	242,558	242,558	>999 %
AP	Mears Middle School Roof Replacement (HD 9-24)	-	4,162,555	-	-	-	-	4,162,555	4,162,555	>999 %
	1004 Gen Fund (UGF)	-	4,162,555	-	-	-	-	4,162,555	4,162,555	>999 %
AP	Arctic Light Elementary School Exterior Renovation (HD 31-35)	-	5,117,211	-	-	-	-	5,117,211	5,117,211	>999 %
	1004 Gen Fund (UGF)	-	5,117,211	-	-	-	-	5,117,211	5,117,211	>999 %
AP	Herman Hutchens Elementary School Exterior Renovation (HD 29)	-	6,689,067	-	-	-	-	6,689,067	6,689,067	>999 %
	1004 Gen Fund (UGF)	-	6,689,067	-	-	-	-	6,689,067	6,689,067	>999 %
AP	Denali Borough- District-wide Electrical Code Upgrades (HD 30)	-	1,324,861	-	-	-	-	1,324,861	1,324,861	>999 %
	1004 Gen Fund (UGF)	-	1,324,861	-	-	-	-	1,324,861	1,324,861	>999 %

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Major Maintenance Grant Fund (AS 14.11.007) (continued)										
AP	Chevak K-12 School Campus Renovation (HD 38)	-	13,190,342	-	-	-	-	13,190,342	13,190,342	>999 %
	1004 Gen Fund (UGF)	-	13,190,342	-	-	-	-	13,190,342	13,190,342	>999 %
AP	Marshall K-12 School Emergency Tank Farm Repair (HD 39)	-	1,773,311	-	-	-	-	1,773,311	1,773,311	>999 %
	1052 Oil/Haz Fd (DGF)	-	1,773,311	-	-	-	-	1,773,311	1,773,311	>999 %
AP	Sand Point K-12 School Doors and Locker Replacement (HD 37)	-	383,986	-	-	-	-	383,986	383,986	>999 %
	1004 Gen Fund (UGF)	-	383,986	-	-	-	-	383,986	383,986	>999 %
AP	Bob R. McHenry District Office Energy Upgrades (HD 37)	-	1,692,574	-	-	-	-	1,692,574	1,692,574	>999 %
	1004 Gen Fund (UGF)	-	1,692,574	-	-	-	-	1,692,574	1,692,574	>999 %
AP	Petersburg Aquatic Center Sewer Line Repair (HD 2)	-	541,546	-	-	-	-	541,546	541,546	>999 %
	1004 Gen Fund (UGF)	-	541,546	-	-	-	-	541,546	541,546	>999 %
AP	Buckland K-12 School Boiler Replacement (HD 40)	-	271,440	-	-	-	-	271,440	271,440	>999 %
	1004 Gen Fund (UGF)	-	271,440	-	-	-	-	271,440	271,440	>999 %
AP	College Gate Elementary School Roof Replacement (HD 20)	-	3,369,212	-	-	-	-	3,369,212	3,369,212	>999 %
	1004 Gen Fund (UGF)	-	3,369,212	-	-	-	-	3,369,212	3,369,212	>999 %
AP	Petersburg High/Middle School Security and Access Renovation (HD 2)	-	1,188,941	-	-	-	-	1,188,941	1,188,941	>999 %
	1004 Gen Fund (UGF)	-	1,188,941	-	-	-	-	1,188,941	1,188,941	>999 %
AP	Campbell Elementary School Roof Replacement (HD 9-24)	-	3,346,942	-	-	-	-	3,346,942	3,346,942	>999 %
	1004 Gen Fund (UGF)	-	3,346,942	-	-	-	-	3,346,942	3,346,942	>999 %
AP	Barry Craig Stewart Kasaan and Whale Pass Schools Renovation (HD 1)	-	1,077,756	-	-	-	-	1,077,756	1,077,756	>999 %
	1004 Gen Fund (UGF)	-	1,077,756	-	-	-	-	1,077,756	1,077,756	>999 %
AP	Nuniwaarmiut K-12 School Renovation, Mekoryuk (HD 38)	-	6,000,000	-	-	-	-	6,000,000	6,000,000	>999 %
	1004 Gen Fund (UGF)	-	6,000,000	-	-	-	-	6,000,000	6,000,000	>999 %
AP	Hooper Bay Emergency Tank Farm Pad Repairoop (HD 39)	-	4,911,070	-	-	-	-	4,911,070	4,911,070	>999 %
	1052 Oil/Haz Fd (DGF)	-	4,911,070	-	-	-	-	4,911,070	4,911,070	>999 %
AP	Akula Eliitnavik K-12 School Renovations, Kasigluk-Akula, Supplemental (HD 38)	-	7,153,586	-	-	-	-	7,153,586	7,153,586	>999 %
	1004 Gen Fund (UGF)	-	7,153,586	-	-	-	-	7,153,586	7,153,586	>999 %

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Major Maintenance Grant Fund (AS 14.11.007) (continued)										
AP	Haines High School Locker Room Renovation (HD 3)	-	864,954	-	-	-	-	864,954	864,954	>999 %
	1004 Gen Fund (UGF)	-	864,954	-	-	-	-	864,954	864,954	>999 %
AP	Tok K-12 School Partial Roof Replacement (HD 36)	-	612,052	-	-	-	-	612,052	612,052	>999 %
	1004 Gen Fund (UGF)	-	612,052	-	-	-	-	612,052	612,052	>999 %
AP	Haines High School Roof Replacement (HD 3)	-	623,006	-	-	-	-	623,006	623,006	>999 %
	1004 Gen Fund (UGF)	-	623,006	-	-	-	-	623,006	623,006	>999 %
AP	Tuluksak K-12 Fuel Tank Replacement (HD 38)	-	5,154,100	-	-	-	-	5,154,100	5,154,100	>999 %
	1052 Oil/Haz Fd (DGF)	-	5,154,100	-	-	-	-	5,154,100	5,154,100	>999 %
AP	Tanana K-12 School Playground Replacement (HD 36)	-	-	-	453,738	-	-	453,738	453,738	>999 %
	1004 Gen Fund (UGF)	-	-	-	453,738	-	-	453,738	453,738	>999 %
AP	Denali Borough - Generator Replacement for Two Schools (HD 30)	-	-	-	1,422,183	-	-	1,422,183	1,422,183	>999 %
	1004 Gen Fund (UGF)	-	-	-	1,422,183	-	-	1,422,183	1,422,183	>999 %
AP	Stellar Secondary School Fire Alar (HD 14)	-	-	-	252,912	-	-	252,912	252,912	>999 %
	1004 Gen Fund (UGF)	-	-	-	252,912	-	-	252,912	252,912	>999 %
AP	Klawock School Gymnasium Roof Replacement (HD 2)	-	-	-	1,253,006	-	-	1,253,006	1,253,006	>999 %
	1004 Gen Fund (UGF)	-	-	-	1,253,006	-	-	1,253,006	1,253,006	>999 %
AP	Kasuun and Kincaid Elementary Schools RoofReplacement (HD 9-24)	-	-	-	7,272,005	-	-	7,272,005	7,272,005	>999 %
	1004 Gen Fund (UGF)	-	-	-	7,272,005	-	-	7,272,005	7,272,005	>999 %
School Construction Grant Fund (AS 14.11.005)										
AP	Stebbins K-12 School Replacement (HD 39)	-	12,546,600	4,953,410	-	-	-	17,500,010	17,500,010	>999 %
	1004 Gen Fund (UGF)	-	197,000	-	-	-	-	197,000	197,000	>999 %
	1139 AHFC Div (UGF)	-	12,349,600	-	-	-	-	12,349,600	12,349,600	>999 %
	1278 Reapprops (Other)	-	-	4,953,410	-	-	-	4,953,410	4,953,410	>999 %
AP	Deering K-12 School Replacement (HD 40)	-	6,000,000	-	-	-	-	6,000,000	6,000,000	>999 %
	1004 Gen Fund (UGF)	-	2,624,600	-	-	-	-	2,624,600	2,624,600	>999 %
	1139 AHFC Div (UGF)	-	3,375,400	-	-	-	-	3,375,400	3,375,400	>999 %

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Numbers and Language District by Impact
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Agency: Department of Education and Early Development

	[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropI	[7] - [1] GovTotal to AppropI	
*** Agency Totals *****	-	148,338,325	4,953,410	10,653,844	-	-	163,945,579	163,945,579	>999 %
 <u>Funding Summary</u>									
Unrestricted General (UGF)	-	112,381,844	-	10,653,844	-	-	123,035,688	123,035,688	>999 %
Designated General (DGF)	-	35,956,481	-	-	-	-	35,956,481	35,956,481	>999 %
Other State Funds (Other)	-	-	4,953,410	-	-	-	4,953,410	4,953,410	>999 %

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Environmental Conservation

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	Village Safe Water and Wastewater Infrastructure Projects (HD 1-40)	272,500,000	272,500,000	-	-	-	-	272,500,000	0
	1002 Fed Rcpts (Fed)	254,000,000	254,000,000	-	-	-	-	254,000,000	0
	1003 GF/Match (UGF)	18,000,000	18,000,000	-	-	-	-	18,000,000	0
	1108 Stat Desig (Other)	500,000	500,000	-	-	-	-	500,000	0
AP	Water Infrastructure Improvements for the Nation Act (WIIN) Grants (HD 1-40)	628,100	628,100	-	-	-	-	628,100	0
	1002 Fed Rcpts (Fed)	628,100	628,100	-	-	-	-	628,100	0
AP	Water Small System Assistance Grants (HD 1-40)	3,000,000	3,000,000	-	-	-	-	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	-	-	-	3,000,000	0
AP	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants (HD 1-40)	9,457,000	9,457,000	-	-	-	-	9,457,000	0
	1002 Fed Rcpts (Fed)	9,457,000	9,457,000	-	-	-	-	9,457,000	0
AP	Clean Water Capitalization Grant Subsidy (HD 1-40)	4,177,800	4,177,800	-	-	-	-	4,177,800	0
	1075 Cln Wtr Fd (Other)	4,177,800	4,177,800	-	-	-	-	4,177,800	0
AP	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	7,224,600	7,224,600	-	-	-	-	7,224,600	0
	1075 Cln Wtr Fd (Other)	7,224,600	7,224,600	-	-	-	-	7,224,600	0
AP	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)	1,273,000	1,273,000	-	-	-	-	1,273,000	0
	1075 Cln Wtr Fd (Other)	1,273,000	1,273,000	-	-	-	-	1,273,000	0
AP	Drinking Water Capitalization Grant Subsidy (HD 1-40)	5,344,000	5,344,000	-	-	-	-	5,344,000	0
	1100 Drk Wtr Fd (Other)	5,344,000	5,344,000	-	-	-	-	5,344,000	0
AP	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	12,200,100	12,200,100	-	-	-	-	12,200,100	0
	1100 Drk Wtr Fd (Other)	12,200,100	12,200,100	-	-	-	-	12,200,100	0
AP	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)	7,640,000	7,640,000	-	-	-	-	7,640,000	0
	1100 Drk Wtr Fd (Other)	7,640,000	7,640,000	-	-	-	-	7,640,000	0

Computed Column Definitions: [7]=[2]+[3]+[4]+[5]+[6]

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Legislative Finance Division

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2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

	[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
*** Agency Totals *****	323,444,600	323,444,600	-	-	-	-	323,444,600	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	18,000,000	18,000,000	-	-	-	-	18,000,000	0
Other State Funds (Other)	38,359,500	38,359,500	-	-	-	-	38,359,500	0
Federal Receipts (Fed)	267,085,100	267,085,100	-	-	-	-	267,085,100	0

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Family and Community Services

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] NewLegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	Repeal/Reapprop - Alaska Pioneer Homes Deferred (HD 1-40)	272,000	-	272,000	-	-	-	272,000	0
	1278 Reapprops (Other)	272,000	-	272,000	-	-	-	272,000	0
*** Agency Totals *****		272,000	-	272,000	-	-	-	272,000	0
<u>Funding Summary</u>									
	Other State Funds (Other)	272,000	-	272,000	-	-	-	272,000	0

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Fish and Game

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	Alaska Marine Salmon Program (HD 1-40)	825,000	825,000	-	-	-	-	825,000	0
	1004 Gen Fund (UGF)	825,000	825,000	-	-	-	-	825,000	0
AP	Gulf of Alaska Chinook Salmon (HD 1-40)	3,300,000	3,300,000	-	-	-	-	3,300,000	0
	1004 Gen Fund (UGF)	3,300,000	3,300,000	-	-	-	-	3,300,000	0
AP	Wildlife Proceeds of Sale from Federal Purchases (HD 1-40)	100,000	100,000	-	-	-	-	100,000	0
	1024 Fish/Game (Other)	100,000	100,000	-	-	-	-	100,000	0
AP	Sport Fish Proceeds of Sale from Federal Purchases (HD 1-40)	100,000	100,000	-	-	-	-	100,000	0
	1024 Fish/Game (Other)	100,000	100,000	-	-	-	-	100,000	0
AP	Proceeds of Sale of State-Owned Vessels and Aircrafts (HD 1-40)	150,000	150,000	-	-	-	-	150,000	0
	1005 GF/Prgm (DGF)	150,000	150,000	-	-	-	-	150,000	0
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	6,000,000	6,000,000	-	-	-	-	6,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	-	-	-	4,000,000	0
	1024 Fish/Game (Other)	2,000,000	2,000,000	-	-	-	-	2,000,000	0
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	3,000,000	-	-	-	-	3,000,000	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	-	-	-	-	2,250,000	0
	1024 Fish/Game (Other)	750,000	750,000	-	-	-	-	750,000	0
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	6,800,000	6,800,000	-	-	-	-	6,800,000	0
	1002 Fed Rcpts (Fed)	6,800,000	6,800,000	-	-	-	-	6,800,000	0
*** Agency Totals *****		20,275,000	20,275,000	-	-	-	-	20,275,000	0
<u>Funding Summary</u>									
	Unrestricted General (UGF)	4,125,000	4,125,000	-	-	-	-	4,125,000	0
	Designated General (DGF)	150,000	150,000	-	-	-	-	150,000	0
	Other State Funds (Other)	2,950,000	2,950,000	-	-	-	-	2,950,000	0
	Federal Receipts (Fed)	13,050,000	13,050,000	-	-	-	-	13,050,000	0

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Office of the Governor

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	Reappropriation to Governor's Office for Facilities Repairs and Maintenance and Activities (HD 1-40)	-	-	0	-	-	-	0	0
AP	FY2026 Elections Security Grant (HD 1-40)	1,032,800	-	1,032,800	-	-	-	1,032,800	0
	1185 Elect Fund (Other)	1,032,800	-	1,032,800	-	-	-	1,032,800	0
*** Agency Totals *****		1,032,800	-	1,032,800	-	-	-	1,032,800	0
<u>Funding Summary</u>									
	Other State Funds (Other)	1,032,800	-	1,032,800	-	-	-	1,032,800	0

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Health

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] NewLegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
AP	MH Trust: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	-	-	-	-	500,000	500,000	0	
	1092 MHTAAR (Other)	500,000	-	-	-	-	500,000	500,000	0	
AP	MH Trust: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	-	-	-	-	1,150,000	1,150,000	0	
	1037 GF/MH (UGF)	1,150,000	-	-	-	-	1,150,000	1,150,000	0	
AP	MH Trust: Person Centered Transportation (HD 1-40)	250,000	-	-	-	-	250,000	250,000	0	
	1092 MHTAAR (Other)	250,000	-	-	-	-	250,000	250,000	0	
AP	MH Trust: Universal Changing Spaces Assistance Fund (HD 1-40)	250,000	-	-	-	-	250,000	250,000	0	
	1092 MHTAAR (Other)	250,000	-	-	-	-	250,000	250,000	0	
AP	REAPPROP: Medicaid Electronic Service Authorization Solution (HD 1-40)	7,125,674	-	7,125,674	-	-	-	7,125,674	0	
	1278 Reappropriations (Other)	7,125,674	-	7,125,674	-	-	-	7,125,674	0	
AP	REAPPROP: Assessment Capacity for Individuals and Seniors (HD 1-40)	-1,841,469	-	-1,841,469	-	-	-	-1,841,469	0	
	1278 Reappropriations (Other)	-1,841,469	-	-1,841,469	-	-	-	-1,841,469	0	
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	-	500,000	-	-	-	-	500,000	500,000	>999 %
	1003 GF/Match (UGF)	-	500,000	-	-	-	-	500,000	500,000	>999 %
*** Agency Totals ***		7,434,205	500,000	5,284,205	-	-	2,150,000	7,934,205	500,000	6.7 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	1,150,000	500,000	-	-	-	1,150,000	1,650,000	500,000	43.5 %
	Other State Funds (Other)	6,284,205	-	5,284,205	-	-	1,000,000	6,284,205	0	

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Labor and Workforce Development

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
AP	Information Technology Improvements to Support the Creation of a Paid Parental Leave Program (HD 1-40)	-	-	-	-	2,000,000	-	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	2,000,000	-	2,000,000	2,000,000	>999 %
*** Agency Totals *****		-	0	-	-	2,000,000	-	2,000,000	2,000,000	>999 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	-	-	-	-	2,000,000	-	2,000,000	2,000,000	>999 %

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	Public Protection and Infrastructure Support (HD 1-40)	5,000,000	5,000,000	-	-	-	-	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	-	-	-	5,000,000	0
AP	Air National Guard Modernization and Sustainment (HD 1-40)	1,750,000	1,750,000	-	-	-	-	1,750,000	0
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	-	-	-	-	1,750,000	0
AP	State Homeland Security Grant Programs (HD 1-40)	26,895,900	26,765,900	130,000	-	-	-	26,895,900	0
	1002 Fed Rcpts (Fed)	26,765,900	26,765,900	-	-	-	-	26,765,900	0
	1278 Reappropriations (Other)	130,000	-	130,000	-	-	-	130,000	0
AP	DMVA Deferred Maintenance, Replacement, and Renewal (HD 1-40)	32,600,000	32,600,000	-	-	-	-	32,600,000	0
	1002 Fed Rcpts (Fed)	32,600,000	32,600,000	-	-	-	-	32,600,000	0
AP	National Guard Counterdrug Support (HD 1-40)	200,000	200,000	-	-	-	-	200,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	-	-	-	-	200,000	0
*** Agency Totals *****		66,445,900	66,315,900	130,000	-	-	-	66,445,900	0
<u>Funding Summary</u>									
	Other State Funds (Other)	130,000	-	130,000	-	-	-	130,000	0
	Federal Receipts (Fed)	66,315,900	66,315,900	-	-	-	-	66,315,900	0

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

			[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] NewLegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	Forest Inventory Initiative - Susitna and Tanana Valleys (HD 1-40)		1,850,000	1,850,000	-	-	-	-	1,850,000	0
	1155 Timber Rcp (DGF)		1,850,000	1,850,000	-	-	-	-	1,850,000	0
AP	Land Sales New Subdivision Development (HD 1-40)		600,000	600,000	-	-	-	-	600,000	0
	1153 State Land (DGF)		600,000	600,000	-	-	-	-	600,000	0
AP	Statewide Parks Safety, Sanitation, and Access Improvements (HD 1-40)		1,000,000	1,000,000	-	-	-	-	1,000,000	0
	1005 GF/Prgm (DGF)		1,000,000	1,000,000	-	-	-	-	1,000,000	0
AP	Land and Water Conservation Fund (LWCF) Grant Program (HD 1-40)		4,800,000	4,800,000	-	-	-	-	4,800,000	0
	1002 Fed Rcpts (Fed)		2,900,000	2,900,000	-	-	-	-	2,900,000	0
	1003 GF/Match (UGF)		1,900,000	1,900,000	-	-	-	-	1,900,000	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gauging Projects (HD 1-40)		400,000	400,000	-	-	-	-	400,000	0
	1108 Stat Desig (Other)		400,000	400,000	-	-	-	-	400,000	0
AP	Cooperative Forestry and Fire Programs (HD 1-40)		12,000,000	12,000,000	-	-	-	-	12,000,000	0
	1002 Fed Rcpts (Fed)		12,000,000	12,000,000	-	-	-	-	12,000,000	0
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)		4,330,000	4,330,000	-	-	-	-	4,330,000	0
	1002 Fed Rcpts (Fed)		4,330,000	4,330,000	-	-	-	-	4,330,000	0
AP	Protecting Coastal Alaska Native Communities (HD 1-40)		6,000,000	-	6,000,000	-	-	-	6,000,000	0
	1108 Stat Desig (Other)		6,000,000	-	6,000,000	-	-	-	6,000,000	0
AP	Permitting Modernization and Reform (HD 1-40)		4,522,900	4,522,900	-	-	-	-	4,522,900	0
	1005 GF/Prgm (DGF)		4,522,900	4,522,900	-	-	-	-	4,522,900	0
AP	Federal Receipt Authority for Creating a Statewide Project Permitting Dashboard (HD 1-40)		-	-	0	-	-	-	0	0
AP	VETOED Federal Receipt Authority for Creating a Statewide Project Permitting Dashboard (HD 1-40)		-	-	0	-	-	-	0	0

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

	[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
*** Agency Totals *****	35,502,900	29,502,900	6,000,000	-	-	-	35,502,900	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,900,000	1,900,000	-	-	-	-	1,900,000	0
Designated General (DGF)	7,972,900	7,972,900	-	-	-	-	7,972,900	0
Other State Funds (Other)	6,400,000	400,000	6,000,000	-	-	-	6,400,000	0
Federal Receipts (Fed)	19,230,000	19,230,000	0	-	-	-	19,230,000	0

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Public Safety

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	Public Safety Proceeds of Sale from Vessels and Parts (HD 1-40)	150,000	150,000	-	-	-	-	150,000	0
	1005 GF/Prgm (DGF)	150,000	150,000	-	-	-	-	150,000	0
AP	Public Safety Proceeds of Sale from Aircrafts and Parts (HD 1-40)	150,000	150,000	-	-	-	-	150,000	0
	1005 GF/Prgm (DGF)	150,000	150,000	-	-	-	-	150,000	0
AP	Alaska State Troopers Ballistic Protection (HD 1-40)	375,000	375,000	-	-	-	-	375,000	0
	1004 Gen Fund (UGF)	375,000	375,000	-	-	-	-	375,000	0
AP	Aircraft Critical Engine Replacement and Safety Upgrades (HD 1-40)	2,000,000	2,000,000	-	-	-	-	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	-	-	-	-	2,000,000	0
*** Agency Totals *****		2,675,000	2,675,000	-	-	-	-	2,675,000	0
<u>Funding Summary</u>									
	Unrestricted General (UGF)	2,375,000	2,375,000	-	-	-	-	2,375,000	0
	Designated General (DGF)	300,000	300,000	-	-	-	-	300,000	0

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
AP	Child Support Case Management System Replacement (HD 1-40)	3,651,843	-	3,651,843	-	-	-	3,651,843	0	
	1002 Fed Rcpts (Fed)	430,220	-	430,220	-	-	-	430,220	0	
	1005 GF/Prgm (DGF)	3,221,623	-	3,221,623	-	-	-	3,221,623	0	
AP	AHFC: Statewide Housing Development and Access (HD 1-40)	8,000,000	8,000,000	-	-	-	-	8,000,000	0	
	1139 AHFC Div (UGF)	8,000,000	8,000,000	-	-	-	-	8,000,000	0	
AP	TRMS Management and Associated IT Systems Modifications Related to S-Corporation Tax Law Changes (HD 1-40)	-	-	-	-	250,000	-	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	250,000	-	250,000	250,000	>999 %
AP	TRMS Management and Associated IT Systems Modifications Related to Non-Tobacco Related Tax Law Changes (HD 1-40)	-	-	-	-	500,000	-	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	500,000	-	500,000	500,000	>999 %
AP	TRMS Management and Associated IT Systems Modifacation Related to Natural Gas Tax (HD 1-40)	-	-	-	-	500,000	-	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	500,000	-	500,000	500,000	>999 %
Alaska Housing Finance Corporation										
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	1,500,000	-	-	-	-	1,500,000	0	
	1139 AHFC Div (UGF)	1,500,000	1,500,000	-	-	-	-	1,500,000	0	
AP	AHFC Rural Professional Housing (HD 1-40)	5,000,000	5,000,000	-	-	-	-	5,000,000	0	
	1002 Fed Rcpts (Fed)	500,000	500,000	-	-	-	-	500,000	0	
	1108 Stat Desig (Other)	500,000	500,000	-	-	-	-	500,000	0	
	1139 AHFC Div (UGF)	4,000,000	4,000,000	-	-	-	-	4,000,000	0	
AP	AHFC Affordable Housing Development Program (HD 1-40)	15,000,000	15,000,000	-	-	-	-	15,000,000	0	
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	-	-	-	-	15,000,000	0	
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	3,000,000	3,000,000	-	-	-	-	3,000,000	0	
	1139 AHFC Div (UGF)	3,000,000	3,000,000	-	-	-	-	3,000,000	0	

Computed Column Definitions: [7]=[2]+[3]+[4]+[5]+[6]

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Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] NewLegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
Alaska Housing Finance Corporation (continued)										
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	4,750,000	-	-	-	-	4,750,000	0	
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	-	-	-	4,000,000	0	
	1139 AHFC Div (UGF)	750,000	750,000	-	-	-	-	750,000	0	
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,750,000	3,750,000	-	-	-	-	3,750,000	0	
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	-	-	-	-	3,750,000	0	
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	7,500,000	-	-	-	-	7,500,000	0	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	-	-	-	6,000,000	0	
	1139 AHFC Div (UGF)	1,500,000	1,500,000	-	-	-	-	1,500,000	0	
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,350,000	1,350,000	-	-	-	-	1,350,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	-	-	-	1,000,000	0	
	1139 AHFC Div (UGF)	350,000	350,000	-	-	-	-	350,000	0	
AP	AHFC Supplemental Housing Development Program (HD 1-40)	4,000,000	4,000,000	-	-	-	-	4,000,000	0	
	1139 AHFC Div (UGF)	4,000,000	4,000,000	-	-	-	-	4,000,000	0	
AP	AHFC Energy Programs Weatherization (HD 1-40)	5,000,000	5,000,000	-	-	-	-	5,000,000	0	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	-	-	-	3,000,000	0	
	1139 AHFC Div (UGF)	2,000,000	2,000,000	-	-	-	-	2,000,000	0	
AP	AHFC Federal and Other Competitive Grants - Alaska Sustainable Energy Corporation (HD 1-40)	35,000,000	35,000,000	-	-	-	-	35,000,000	0	
	1002 Fed Rcpts (Fed)	30,000,000	30,000,000	-	-	-	-	30,000,000	0	
	1108 Stat Desig (Other)	5,000,000	5,000,000	-	-	-	-	5,000,000	0	
AP	MH Trust: AHFC Homeless Assistance Program (HD 1-40)	5,000,000	-	-	-	-	10,150,000	10,150,000	5,150,000	103.0 %
	1092 MHTAAR (Other)	950,000	-	-	-	-	950,000	950,000	0	
	1139 AHFC Div (UGF)	4,050,000	-	-	-	-	9,200,000	9,200,000	5,150,000	127.2 %
AP	MH Trust: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,950,000	-	-	-	-	1,950,000	1,950,000	0	
	1092 MHTAAR (Other)	200,000	-	-	-	-	200,000	200,000	0	
	1139 AHFC Div (UGF)	1,750,000	-	-	-	-	1,750,000	1,750,000	0	

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Agency: Department of Revenue

		[1]	[2]	[3]	[4]	[5]	[6]	[7]	[7] - [1]	
		GovTotal	27Enact	EnactSupT	EnrCntngt	Newlegis	EnactedMH	AppropT	GovTotal	to AppropT
Alaska Housing Finance Corporation (continued)										
AP	MH Trust: AHFC Rural Housing Coordinator - Ketchikan (HD 1-40)	135,000	-	-	-	-	135,000	135,000	0	
	1092 MHTAAR (Other)	135,000	-	-	-	-	135,000	135,000	0	
*** Agency Totals *****		104,586,843	93,850,000	3,651,843	-	1,250,000	12,235,000	110,986,843	6,400,000	6.1 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	30,900,000	25,100,000	-	-	1,250,000	10,950,000	37,300,000	6,400,000	20.7 %
	Designated General (DGF)	3,221,623	-	3,221,623	-	-	-	3,221,623	0	
	Other State Funds (Other)	6,785,000	5,500,000	-	-	-	1,285,000	6,785,000	0	
	Federal Receipts (Fed)	63,680,220	63,250,000	430,220	-	-	-	63,680,220	0	

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Agency: Department of Transportation and Public Facilities

			[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] NewLegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	Statewide Deferred Maintenance, Renovation, and Repair Lapse Carryforward (HD 1-40)		26,312,800	2,194,800	-	-	-	-	2,194,800	-24,118,000 -91.7 %
	1197 AK Cap Fnd (DGF)		26,312,800	2,194,800	-	-	-	-	2,194,800	-24,118,000 -91.7 %
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)		27,500,000	27,500,000	-	-	-	-	27,500,000	0
	1076 Marine Hwy (DGF)		27,500,000	27,500,000	-	-	-	-	27,500,000	0
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)		6,000,000	6,000,000	-	-	-	-	6,000,000	0
	1147 PublicBldg (Other)		6,000,000	6,000,000	-	-	-	-	6,000,000	0
AP	State Equipment Fleet Replacement (HD 1-40)		39,000,000	39,000,000	-	-	-	-	39,000,000	0
	1026 HwyCapital (Other)		39,000,000	39,000,000	-	-	-	-	39,000,000	0
AP	Winter Trail Grooming Grants (HD 1-40)		120,000	120,000	-	-	-	-	120,000	0
	1195 Snow Rcpts (DGF)		120,000	120,000	-	-	-	-	120,000	0
AP	MH Trust: Coordinated Transportation and Vehicles (HD 1-40)		700,000	-	-	-	-	700,000	700,000	0
	1037 GF/MH (UGF)		700,000	-	-	-	-	700,000	700,000	0
AP	REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs (HD 1-40)		5,121,996	-	5,022,658	-	-	-	5,022,658	-99,338 -1.9 %
	1278 Reapprops (Other)		5,121,996	-	5,022,658	-	-	-	5,022,658	-99,338 -1.9 %
AP	Aniak Backup Generator Installation (HD 37)		150,000	-	150,000	-	-	-	150,000	0
	1244 AirtRcpts (Other)		150,000	-	150,000	-	-	-	150,000	0
Federal Program Match										
AL	Federal-Aid Aviation State Match (HD 1-40)		35,134,651	25,327,267	9,807,384	-	-	-	35,134,651	0
	1003 GF/Match (UGF)		22,302,479	12,495,095	9,807,384	-	-	-	22,302,479	0
	1027 IntAirport (Other)		12,832,172	12,832,172	-	-	-	-	12,832,172	0
AL	Federal-Aid Highway Project Match Credits (HD 1-40)		1,000,000	1,000,000	-	-	-	-	1,000,000	0
	1005 GF/Prgm (DGF)		1,000,000	1,000,000	-	-	-	-	1,000,000	0
AL	Federal-Aid Highway Project Title 23 Receipts (HD 1-40)		1,000,000	1,000,000	-	-	-	-	1,000,000	0
	1005 GF/Prgm (DGF)		1,000,000	1,000,000	-	-	-	-	1,000,000	0
AL	Federal-Aid Highway State Match (HD 1-40)		151,534,655	93,258,500	58,276,155	-	-	-	151,534,655	0
	1003 GF/Match (UGF)		151,534,655	93,258,500	58,276,155	-	-	-	151,534,655	0

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Agency: Department of Transportation and Public Facilities

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Federal Program Match (continued)									
AL	Other Federal Program Match (HD 1-40)	3,293,008	1,681,460	1,611,548	-	-	-	3,293,008	0
	1003 GF/Match (UGF)	3,293,008	1,681,460	1,611,548	-	-	-	3,293,008	0
Statewide Federal Programs									
AL	Cooperative Reimbursable Projects (HD 1-40)	15,000,000	15,000,000	-	-	-	-	15,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	-	-	-	5,000,000	0
	1108 Stat Desig (Other)	10,000,000	10,000,000	-	-	-	-	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)	21,157,800	20,757,800	400,000	-	-	-	21,157,800	0
	1002 Fed Rcpts (Fed)	20,757,800	20,757,800	-	-	-	-	20,757,800	0
	1004 Gen Fund (UGF)	400,000	-	400,000	-	-	-	400,000	0
AL	Highway Safety Grants Program (HD 1-40)	10,979,000	10,920,000	59,000	-	-	-	10,979,000	0
	1002 Fed Rcpts (Fed)	10,920,000	10,920,000	-	-	-	-	10,920,000	0
	1004 Gen Fund (UGF)	59,000	-	59,000	-	-	-	59,000	0
AL	Commercial Vehicle Enforcement Program (HD 1-40)	3,000,000	3,000,000	-	-	-	-	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	-	-	-	3,000,000	0
AL	Emergency Relief Funding (HD 1-40)	15,000,000	15,000,000	-	-	-	-	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	-	-	-	-	15,000,000	0
Airport Improvement Program									
AL	AIAS: International Airports Systems Overruns and Other Projects (HD 9-24)	42,099,683	42,099,683	-	-	-	-	42,099,683	0
	1002 Fed Rcpts (Fed)	24,165,053	24,165,053	-	-	-	-	24,165,053	0
	1027 IntAirport (Other)	17,934,630	17,934,630	-	-	-	-	17,934,630	0
AL	AIAS: International Airport System Preconstruction (HD 9-24)	6,891,455	6,891,455	-	-	-	-	6,891,455	0
	1002 Fed Rcpts (Fed)	6,891,455	6,891,455	-	-	-	-	6,891,455	0
AL	Aviation System Plan Update (FFY2027) (HD 1-40)	1,800,000	1,800,000	-	-	-	-	1,800,000	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	-	-	-	-	1,800,000	0
AL	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1 (HD 38)	23,375,062	23,375,062	-	-	-	-	23,375,062	0
	1002 Fed Rcpts (Fed)	23,375,062	23,375,062	-	-	-	-	23,375,062	0

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District by Impact

Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)									
AL	FIA: Advanced Project Design and Planning (HD 31-35)	245,009	245,009	-	-	-	-	245,009	0
	1027 IntAirport (Other)	245,009	245,009	-	-	-	-	245,009	0
AL	FIA: Airfield Pavement Reconstruction and Maintenance (HD 31-35)	344,543	344,543	-	-	-	-	344,543	0
	1002 Fed Rcpts (Fed)	344,543	344,543	-	-	-	-	344,543	0
AL	FIA: Annual Improvements (HD 31-35)	575,252	575,252	-	-	-	-	575,252	0
	1027 IntAirport (Other)	575,252	575,252	-	-	-	-	575,252	0
AL	FIA: Environmental (HD 31-35)	367,513	367,513	-	-	-	-	367,513	0
	1027 IntAirport (Other)	367,513	367,513	-	-	-	-	367,513	0
AL	FIA: Equipment (HD 31-35)	4,236,397	4,236,397	-	-	-	-	4,236,397	0
	1002 Fed Rcpts (Fed)	3,189,936	3,189,936	-	-	-	-	3,189,936	0
	1027 IntAirport (Other)	1,046,461	1,046,461	-	-	-	-	1,046,461	0
AL	FIA: Facility Improvements, Renovations, and Upgrades (HD 31-35)	367,513	367,513	-	-	-	-	367,513	0
	1027 IntAirport (Other)	367,513	367,513	-	-	-	-	367,513	0
AL	FIA: Information Technology Improvements (HD 31-35)	245,009	245,009	-	-	-	-	245,009	0
	1027 IntAirport (Other)	245,009	245,009	-	-	-	-	245,009	0
AL	FIA: Rehabilitate Terminal Access Road (HD 31-35)	6,093,750	6,093,750	-	-	-	-	6,093,750	0
	1002 Fed Rcpts (Fed)	6,093,750	6,093,750	-	-	-	-	6,093,750	0
AL	FIA: Terminal Bathroom Update (HD 31-35)	2,812,500	2,812,500	-	-	-	-	2,812,500	0
	1002 Fed Rcpts (Fed)	2,812,500	2,812,500	-	-	-	-	2,812,500	0
AL	Haines Repaving, Drainage, and Lighting - Stage 2 (HD 31-35)	6,000,000	6,000,000	-	-	-	-	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	-	-	-	6,000,000	0
AL	Homer Airport Master Plan Update (HD 6)	703,125	703,125	-	-	-	-	703,125	0
	1002 Fed Rcpts (Fed)	703,125	703,125	-	-	-	-	703,125	0
AL	King Cove Runway Resurfacing (HD 37)	18,277,029	18,277,029	-	-	-	-	18,277,029	0
	1002 Fed Rcpts (Fed)	18,277,029	18,277,029	-	-	-	-	18,277,029	0
AL	Klawock Master Plan Update (HD 31-35)	937,500	937,500	-	-	-	-	937,500	0
	1002 Fed Rcpts (Fed)	937,500	937,500	-	-	-	-	937,500	0
AL	Noatak Airport Relocation - Stage 2 (HD 40)	38,125,000	38,125,000	-	-	-	-	38,125,000	0
	1002 Fed Rcpts (Fed)	38,125,000	38,125,000	-	-	-	-	38,125,000	0

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Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)									
AL	Nunam Iqua Airport Improvements - Stage 2 (HD 39)	11,250,000	11,250,000	-	-	-	-	11,250,000	0
	1002 Fed Rcpts (Fed)	11,250,000	11,250,000	-	-	-	-	11,250,000	0
AL	Sand Point Airport Master Plan (HD 37)	1,500,000	1,500,000	-	-	-	-	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	-	-	-	-	1,500,000	0
AL	Sitka Airport Lighting Vault and Beacon (HD 31-35)	2,687,490	2,687,490	-	-	-	-	2,687,490	0
	1002 Fed Rcpts (Fed)	2,687,490	2,687,490	-	-	-	-	2,687,490	0
AL	Statewide Rural Airport System Overruns and Other Projects (HD 1-40)	1,000,000	1,000,000	-	-	-	-	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	-	-	-	1,000,000	0
AL	Statewide Rural Airport System Preconstruction (HD 1-40)	15,414,109	15,414,109	-	-	-	-	15,414,109	0
	1002 Fed Rcpts (Fed)	15,414,109	15,414,109	-	-	-	-	15,414,109	0
AL	Statewide Rural Aviation Don Young Alaska Aviation Safety Initiative (HD 1-40)	5,000,000	5,000,000	-	-	-	-	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	-	-	-	5,000,000	0
AL	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition (HD 1-40)	18,255,500	18,255,500	-	-	-	-	18,255,500	0
	1002 Fed Rcpts (Fed)	18,255,500	18,255,500	-	-	-	-	18,255,500	0
AL	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	7,679,125	7,679,125	-	-	-	-	7,679,125	0
	1002 Fed Rcpts (Fed)	7,679,125	7,679,125	-	-	-	-	7,679,125	0
AL	TSAIA: Advanced Project Design and Planning (HD 9-24)	1,837,565	1,837,565	-	-	-	-	1,837,565	0
	1027 IntAirport (Other)	1,837,565	1,837,565	-	-	-	-	1,837,565	0
AL	TSAIA: Airfield Pavement Reconstruction and Maintenance (HD 9-24)	52,755,472	52,755,472	-	-	-	-	52,755,472	0
	1002 Fed Rcpts (Fed)	51,011,682	51,011,682	-	-	-	-	51,011,682	0
	1027 IntAirport (Other)	1,743,790	1,743,790	-	-	-	-	1,743,790	0
AL	TSAIA: Annual Improvements (HD 9-24)	3,023,688	3,023,688	-	-	-	-	3,023,688	0
	1027 IntAirport (Other)	3,023,688	3,023,688	-	-	-	-	3,023,688	0
AL	TSAIA: Auxiliary Parking Lot Expansion (HD 9-24)	2,500,000	2,500,000	-	-	-	-	2,500,000	0
	1027 IntAirport (Other)	2,500,000	2,500,000	-	-	-	-	2,500,000	0

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Airport Improvement Program (continued)									
AL	TSAIA: Environmental Projects (HD 9-24)	245,009	245,009	-	-	-	-	245,009	0
	1027 IntAirport (Other)	245,009	245,009	-	-	-	-	245,009	0
AL	TSAIA: Equipment (HD 9-24)	5,195,559	5,195,559	-	-	-	-	5,195,559	0
	1002 Fed Rcpts (Fed)	2,273,832	2,273,832	-	-	-	-	2,273,832	0
	1027 IntAirport (Other)	2,921,727	2,921,727	-	-	-	-	2,921,727	0
AL	TSAIA: Facility Improvements, Renovations, and Upgrades (HD 9-24)	3,275,053	3,275,053	-	-	-	-	3,275,053	0
	1027 IntAirport (Other)	3,275,053	3,275,053	-	-	-	-	3,275,053	0
AL	TSAIA: Information Technology Improvements (HD 9-24)	2,450,086	2,450,086	-	-	-	-	2,450,086	0
	1027 IntAirport (Other)	2,450,086	2,450,086	-	-	-	-	2,450,086	0
AL	TSAIA: Lake Hood Master Plan Update (HD 9-24)	2,000,000	2,000,000	-	-	-	-	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	-	-	-	2,000,000	0
AL	TSAIA: Passenger Boarding Bridges (HD 9-24)	8,877,330	8,877,330	-	-	-	-	8,877,330	0
	1002 Fed Rcpts (Fed)	3,945,480	3,945,480	-	-	-	-	3,945,480	0
	1179 PFC (Other)	4,931,850	4,931,850	-	-	-	-	4,931,850	0
AL	Tununak Airport Rehabilitation (HD 38)	12,996,060	12,996,060	-	-	-	-	12,996,060	0
	1002 Fed Rcpts (Fed)	12,996,060	12,996,060	-	-	-	-	12,996,060	0
Surface Transportation Program									
AL	AASHTO Technical Programs Support (HD 1-40)	300,000	300,000	-	-	-	-	300,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	-	-	-	-	300,000	0
AL	Active Transportation Improvement Projects [AMATS] (HD 9-24)	17,456,233	17,456,233	-	-	-	-	17,456,233	0
	1002 Fed Rcpts (Fed)	17,456,233	17,456,233	-	-	-	-	17,456,233	0
AL	Active Transportation Pavement Replacement Projects [AMATS NMO00008] (HD 9-24)	5,003,350	5,003,350	-	-	-	-	5,003,350	0
	1002 Fed Rcpts (Fed)	5,003,350	5,003,350	-	-	-	-	5,003,350	0
AL	Air Quality Mobile Source Modeling (HD 1-40)	186,105	186,105	-	-	-	-	186,105	0
	1002 Fed Rcpts (Fed)	186,105	186,105	-	-	-	-	186,105	0
AL	Akutan Harbor Access Road [CTP Award 2023] (HD 37)	345,686	345,686	-	-	-	-	345,686	0
	1002 Fed Rcpts (Fed)	345,686	345,686	-	-	-	-	345,686	0

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Surface Transportation Program (continued)										
AL	Alaska Highway Milepost 1348 Robertson River Bridge Replacement (HD 36)	2,335,000	2,335,000	-	-	-	-	2,335,000	0	
	1002 Fed Rcpts (Fed)	2,335,000	2,335,000	-	-	-	-	2,335,000	0	
AL	Americans with Disabilities Act Implementation and Compliance (HD 1-40)	5,458,200	5,458,200	-	-	-	-	5,458,200	0	
	1002 Fed Rcpts (Fed)	5,458,200	5,458,200	-	-	-	-	5,458,200	0	
AL	Avalanche Mitigation [Stage 1] (HD 1-40)	1,637,460	1,637,460	-	-	-	-	1,637,460	0	
	1002 Fed Rcpts (Fed)	1,637,460	1,637,460	-	-	-	-	1,637,460	0	
AL	Big Lake Road Rehabilitation [SOG 2022]: Milepost 3.6-9.1 (HD 6-8)	727,760	727,760	-	-	-	-	727,760	0	
	1002 Fed Rcpts (Fed)	727,760	727,760	-	-	-	-	727,760	0	
AL	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program (HD 1-40)	4,662,212	4,662,212	-	-	-	-	4,662,212	0	
	1002 Fed Rcpts (Fed)	4,662,212	4,662,212	-	-	-	-	4,662,212	0	
AL	Bridge Management System (HD 1-40)	591,305	591,305	-	-	-	-	591,305	0	
	1002 Fed Rcpts (Fed)	591,305	591,305	-	-	-	-	591,305	0	
AL	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	2,181,920	2,181,920	-	-	-	-	2,181,920	0	
	1002 Fed Rcpts (Fed)	2,181,920	2,181,920	-	-	-	-	2,181,920	0	
AL	Captain's Bay Road [CTP Award 2023] (HD 37)	222,876	222,876	-	-	-	-	222,876	0	
	1002 Fed Rcpts (Fed)	222,876	222,876	-	-	-	-	222,876	0	
AL	Cascade Point Ferry Terminal (HD 3-4)	39,200,000	-	-	-	-	-	-	-39,200,000	-100.0 %
	1002 Fed Rcpts (Fed)	39,200,000	-	-	-	-	-	-	-39,200,000	-100.0 %
AL	Chena Hot Springs Road Milepost 6-13 Rehabilitation [SOG 2022] (HD 34)	454,850	454,850	-	-	-	-	454,850	0	
	1002 Fed Rcpts (Fed)	454,850	454,850	-	-	-	-	454,850	0	
AL	Chiniak Highway Milepost 15-31 Rehabilitation [Parent and Final Construction] (HD 31-35)	11,871,585	11,871,585	-	-	-	-	11,871,585	0	
	1002 Fed Rcpts (Fed)	11,871,585	11,871,585	-	-	-	-	11,871,585	0	
AL	Chiniak Highway Milepost 15-31 Rehabilitation [Stage 1] (HD 31-35)	10,734,460	10,734,460	-	-	-	-	10,734,460	0	
	1002 Fed Rcpts (Fed)	10,734,460	10,734,460	-	-	-	-	10,734,460	0	

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Surface Transportation Program (continued)									
AL	Civil Rights Program (HD 1-40)	297,468	297,468	-	-	-	-	297,468	0
	1002 Fed Rcpts (Fed)	297,468	297,468	-	-	-	-	297,468	0
AL	Cold Bay Ferry Terminal Reconstruction (HD 37)	19,920,160	19,920,160	-	-	-	-	19,920,160	0
	1002 Fed Rcpts (Fed)	19,920,160	19,920,160	-	-	-	-	19,920,160	0
AL	Community-Driven Carbon Reduction Projects [FAST] (HD 31-35)	11,932,899	11,932,899	-	-	-	-	11,932,899	0
	1002 Fed Rcpts (Fed)	11,932,899	11,932,899	-	-	-	-	11,932,899	0
AL	Community-Driven Transportation Projects [FAST] (HD 31-35)	1,267,172	1,267,172	-	-	-	-	1,267,172	0
	1002 Fed Rcpts (Fed)	1,267,172	1,267,172	-	-	-	-	1,267,172	0
AL	Complete Streets Improvement Projects [AMATS] (HD 9-24)	7,777,935	7,777,935	-	-	-	-	7,777,935	0
	1002 Fed Rcpts (Fed)	7,777,935	7,777,935	-	-	-	-	7,777,935	0
AL	Congestion Mitigation and Air Quality Improvements: [AMATS] (HD 9-24)	409,365	409,365	-	-	-	-	409,365	0
	1002 Fed Rcpts (Fed)	409,365	409,365	-	-	-	-	409,365	0
AL	Copper River Recreational Trail and Access Improvements (O'Brien Creek to Haley Creek) (HD 36)	1,032,510	1,032,510	-	-	-	-	1,032,510	0
	1002 Fed Rcpts (Fed)	1,032,510	1,032,510	-	-	-	-	1,032,510	0
AL	Craig to Klawock Bike and Pedestrian Path [Stage 1] [TAP Award 2023] (HD 31-35)	5,000,000	5,000,000	-	-	-	-	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	-	-	-	5,000,000	0
AL	Cultural Resource Management (HD 1-40)	432,413	432,413	-	-	-	-	432,413	0
	1002 Fed Rcpts (Fed)	432,413	432,413	-	-	-	-	432,413	0
AL	Culvert Repair and Replacement (HD 1-40)	1,455,520	1,455,520	-	-	-	-	1,455,520	0
	1002 Fed Rcpts (Fed)	1,455,520	1,455,520	-	-	-	-	1,455,520	0
AL	Dalton Highway Preservation and Reliability Program	18,194,000	18,194,000	-	-	-	-	18,194,000	0
	1002 Fed Rcpts (Fed)	18,194,000	18,194,000	-	-	-	-	18,194,000	0
AL	Data Modernization and Innovation (HD 1-40)	11,395,357	11,395,357	-	-	-	-	11,395,357	0
	1002 Fed Rcpts (Fed)	11,395,357	11,395,357	-	-	-	-	11,395,357	0
AL	Denali Park Pedestrian Bridges and Trail [WFLHD] (HD 6-8)	272,910	272,910	-	-	-	-	272,910	0
	1002 Fed Rcpts (Fed)	272,910	272,910	-	-	-	-	272,910	0

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Surface Transportation Program (continued)									
AL	Elliott Highway Milepost 12-18 Rehabilitation (HD 36)	227,425	227,425	-	-	-	-	227,425	0
	1002 Fed Rcpts (Fed)	227,425	227,425	-	-	-	-	227,425	0
AL	Fairview Loop Road Rehabilitation and Pathway [Stage 1] (HD 25-30)	13,468,793	13,468,793	-	-	-	-	13,468,793	0
	1002 Fed Rcpts (Fed)	13,468,793	13,468,793	-	-	-	-	13,468,793	0
AL	Ferry Refurbishment (HD 1-40)	4,000,000	4,000,000	-	-	-	-	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	-	-	-	4,000,000	0
AL	Ferry Terminal Rehabilitation (HD 1-40)	1,360,000	1,360,000	-	-	-	-	1,360,000	0
	1002 Fed Rcpts (Fed)	1,360,000	1,360,000	-	-	-	-	1,360,000	0
AL	Fleet Condition Surveys (HD 1-40)	320,000	320,000	-	-	-	-	320,000	0
	1002 Fed Rcpts (Fed)	320,000	320,000	-	-	-	-	320,000	0
AL	Franklin Street and Thane Road Rehabilitation [SOG 2018] (HD 3-4)	1,364,550	1,364,550	-	-	-	-	1,364,550	0
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	-	-	-	-	1,364,550	0
AL	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019] (HD 39)	6,094,990	6,094,990	-	-	-	-	6,094,990	0
	1002 Fed Rcpts (Fed)	6,094,990	6,094,990	-	-	-	-	6,094,990	0
AL	Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement (HD 25-30)	1,307,600	1,307,600	-	-	-	-	1,307,600	0
	1002 Fed Rcpts (Fed)	1,307,600	1,307,600	-	-	-	-	1,307,600	0
AL	Healy Area and School Pedestrian Path [TAP Award 2023] (HD 6-8)	1,640,429	1,640,429	-	-	-	-	1,640,429	0
	1002 Fed Rcpts (Fed)	1,640,429	1,640,429	-	-	-	-	1,640,429	0
AL	Healy to Antler Ridge Separated Path [TAP Award 2023] (HD 6-8)	4,373,816	4,373,816	-	-	-	-	4,373,816	0
	1002 Fed Rcpts (Fed)	4,373,816	4,373,816	-	-	-	-	4,373,816	0
AL	Highway Fuel Tax Evasion (HD 1-40)	296,153	296,153	-	-	-	-	296,153	0
	1002 Fed Rcpts (Fed)	296,153	296,153	-	-	-	-	296,153	0
AL	Highway Safety Improvement Program (HD 1-40)	73,763,201	73,763,201	-	-	-	-	73,763,201	0
	1002 Fed Rcpts (Fed)	73,763,201	73,763,201	-	-	-	-	73,763,201	0

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Surface Transportation Program (continued)									
AL	Highway Safety Improvement Program AMATS Planning Boundary (HD 9-24)	13,770,390	13,770,390	-	-	-	-	13,770,390	0
	1002 Fed Rcpts (Fed)	13,770,390	13,770,390	-	-	-	-	13,770,390	0
AL	Highway Safety Improvement Program FAST Planning Boundary (HD 31-35)	17,282,000	17,282,000	-	-	-	-	17,282,000	0
	1002 Fed Rcpts (Fed)	17,282,000	17,282,000	-	-	-	-	17,282,000	0
AL	Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023] (HD 6)	2,790,000	2,790,000	-	-	-	-	2,790,000	0
	1002 Fed Rcpts (Fed)	2,790,000	2,790,000	-	-	-	-	2,790,000	0
AL	Ice Roads, Seasonal Roads, and Winter Trails Program (HD 1-40)	6,204,154	6,204,154	-	-	-	-	6,204,154	0
	1002 Fed Rcpts (Fed)	6,204,154	6,204,154	-	-	-	-	6,204,154	0
AL	Inner and Outer Springer Loop Separated Pathway [TAP Award 2023] (HD 25-30)	1,246,289	1,246,289	-	-	-	-	1,246,289	0
	1002 Fed Rcpts (Fed)	1,246,289	1,246,289	-	-	-	-	1,246,289	0
AL	Inter-Island Ferry Authority Ferry Refurbishments (HD 1-4)	3,334,631	3,334,631	-	-	-	-	3,334,631	0
	1002 Fed Rcpts (Fed)	3,334,631	3,334,631	-	-	-	-	3,334,631	0
AL	Kachemak Bay Drive Milepost 0-3.5 Reconstruction (HD 6)	4,000,000	4,000,000	-	-	-	-	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	-	-	-	4,000,000	0
AL	Kake Ferry Terminal Rehabilitation (HD 31-35)	400,000	400,000	-	-	-	-	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	-	-	-	-	400,000	0
AL	Kalifornsky Beach Road Drainage Improvements	3,120,900	3,120,900	-	-	-	-	3,120,900	0
	1002 Fed Rcpts (Fed)	3,120,900	3,120,900	-	-	-	-	3,120,900	0
AL	Keku Road Resurfacing: Kake to Seal Point [WFLHD] (HD 31-35)	272,910	272,910	-	-	-	-	272,910	0
	1002 Fed Rcpts (Fed)	272,910	272,910	-	-	-	-	272,910	0
AL	Kenai Spur Highway Reroute (HD 25-30)	1,819,400	1,819,400	-	-	-	-	1,819,400	0
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	-	-	-	-	1,819,400	0
AL	Ketchikan Shipyard Receiving Slab Rehabilitation (HD 31-35)	207,500	207,500	-	-	-	-	207,500	0
	1002 Fed Rcpts (Fed)	207,500	207,500	-	-	-	-	207,500	0

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Surface Transportation Program (continued)									
AL	Knik Goose Bay Road Reconstruction: Centaur Avenue to Settler's Bay [Parent and Final Construction] (HD 25-30)	36,388,000	36,388,000	-	-	-	-	36,388,000	0
	1002 Fed Rcpts (Fed)	36,388,000	36,388,000	-	-	-	-	36,388,000	0
AL	Kodiak Short Trail Project (HD 31-35)	925,165	925,165	-	-	-	-	925,165	0
	1002 Fed Rcpts (Fed)	925,165	925,165	-	-	-	-	925,165	0
AL	MatSu Valley Planning for Transportation (MVP) Improvement Program FY2025-2027 (HD 25-30)	13,407,522	13,407,522	-	-	-	-	13,407,522	0
	1002 Fed Rcpts (Fed)	13,407,522	13,407,522	-	-	-	-	13,407,522	0
AL	Metropolitan Planning Organization (MPO) Planning: AMATS (HD 9-24)	1,139,291	1,139,291	-	-	-	-	1,139,291	0
	1002 Fed Rcpts (Fed)	1,139,291	1,139,291	-	-	-	-	1,139,291	0
AL	Metropolitan Planning Organization (MPO) Planning: FAST (HD 31-35)	152,454	152,454	-	-	-	-	152,454	0
	1002 Fed Rcpts (Fed)	152,454	152,454	-	-	-	-	152,454	0
AL	Montana Creek Bridge Replacement [TAP Award 2023] (HD 3-4)	1,773,915	1,773,915	-	-	-	-	1,773,915	0
	1002 Fed Rcpts (Fed)	1,773,915	1,773,915	-	-	-	-	1,773,915	0
AL	Motorized Pavement Replacement Projects [AMATS RDY00012] (HD 9-24)	23,333,805	23,333,805	-	-	-	-	23,333,805	0
	1002 Fed Rcpts (Fed)	23,333,805	23,333,805	-	-	-	-	23,333,805	0
AL	Naknek to King Salmon Non-Motorized Pathway [TAP Award 2023] (HD 37)	4,866,895	4,866,895	-	-	-	-	4,866,895	0
	1002 Fed Rcpts (Fed)	4,866,895	4,866,895	-	-	-	-	4,866,895	0
AL	Nome-Teller Highway Milepost 7 Snake River Bridge #324 Replacement (HD 39)	12,189,980	12,189,980	-	-	-	-	12,189,980	0
	1002 Fed Rcpts (Fed)	12,189,980	12,189,980	-	-	-	-	12,189,980	0
AL	Other DOT&PF Projects in the AMATS Planning Boundary (HD 9-24)	90,999,915	90,999,915	-	-	-	-	90,999,915	0
	1002 Fed Rcpts (Fed)	90,999,915	90,999,915	-	-	-	-	90,999,915	0
AL	Other DOT&PF Projects in the FAST Planning Boundary (HD 31-35)	6,710,010	6,710,010	-	-	-	-	6,710,010	0
	1002 Fed Rcpts (Fed)	6,710,010	6,710,010	-	-	-	-	6,710,010	0

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Surface Transportation Program (continued)									
AL	Otmeloi Way Rehabilitation [CTP Award 2019] (HD 31-35)	7,732,450	7,732,450	-	-	-	-	7,732,450	0
	1002 Fed Rcpts (Fed)	7,732,450	7,732,450	-	-	-	-	7,732,450	0
AL	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023] (HD 25-30)	660,000	660,000	-	-	-	-	660,000	0
	1002 Fed Rcpts (Fed)	660,000	660,000	-	-	-	-	660,000	0
AL	Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction (HD 6-8)	934,000	934,000	-	-	-	-	934,000	0
	1002 Fed Rcpts (Fed)	934,000	934,000	-	-	-	-	934,000	0
AL	Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow (HD 6-8)	840,600	840,600	-	-	-	-	840,600	0
	1002 Fed Rcpts (Fed)	840,600	840,600	-	-	-	-	840,600	0
AL	Pavement and Bridge Preservation Program (HD 1-40)	136,940,336	136,940,336	-	-	-	-	136,940,336	0
	1002 Fed Rcpts (Fed)	136,940,336	136,940,336	-	-	-	-	136,940,336	0
AL	Pavement and Bridge Preservation Program AMATS Planning Boundary (HD 9-24)	35,705,725	35,705,725	-	-	-	-	35,705,725	0
	1002 Fed Rcpts (Fed)	35,705,725	35,705,725	-	-	-	-	35,705,725	0
AL	Recreational Trails Program (HD 1-40)	3,555,000	3,555,000	-	-	-	-	3,555,000	0
	1002 Fed Rcpts (Fed)	3,555,000	3,555,000	-	-	-	-	3,555,000	0
AL	Research and Technology Transfer Program (HD 1-40)	5,076,018	5,076,018	-	-	-	-	5,076,018	0
	1002 Fed Rcpts (Fed)	5,076,018	5,076,018	-	-	-	-	5,076,018	0
AL	Rezanof Drive Rehabilitation Milepost 0-3.9 (HD 31-35)	375,706	375,706	-	-	-	-	375,706	0
	1002 Fed Rcpts (Fed)	375,706	375,706	-	-	-	-	375,706	0
AL	Richardson Highway Milepost 113 Realignment	614,048	614,048	-	-	-	-	614,048	0
	1002 Fed Rcpts (Fed)	614,048	614,048	-	-	-	-	614,048	0
AL	Rock Slope Stabilization Program (HD 1-40)	9,589,658	9,589,658	-	-	-	-	9,589,658	0
	1002 Fed Rcpts (Fed)	9,589,658	9,589,658	-	-	-	-	9,589,658	0
AL	Rural Ports and Barge Landings Program (HD 1-40)	4,624,304	4,624,304	-	-	-	-	4,624,304	0
	1002 Fed Rcpts (Fed)	4,624,304	4,624,304	-	-	-	-	4,624,304	0
AL	Second Street Reconstruction [CTP Award 2019] (HD 31-35)	8,497,000	8,497,000	-	-	-	-	8,497,000	0
	1002 Fed Rcpts (Fed)	8,497,000	8,497,000	-	-	-	-	8,497,000	0

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Surface Transportation Program (continued)									
AL	Seismic Bridge Retrofit Program (HD 1-40)	646,135	646,135	-	-	-	-	646,135	0
	1002 Fed Rcpts (Fed)	646,135	646,135	-	-	-	-	646,135	0
AL	Seldon Road Extension [Stage 1]: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023] (HD 25-30)	3,638,800	3,638,800	-	-	-	-	3,638,800	0
	1002 Fed Rcpts (Fed)	3,638,800	3,638,800	-	-	-	-	3,638,800	0
AL	Seward Highway Milepost 98.5 to 112 Bird Flats to McHugh Creek [Stage 2] (HD 25-30)	116,750,000	116,750,000	-	-	-	-	116,750,000	0
	1002 Fed Rcpts (Fed)	116,750,000	116,750,000	-	-	-	-	116,750,000	0
AL	Shoreside Facilities Condition Surveys (HD 1-40)	192,000	192,000	-	-	-	-	192,000	0
	1002 Fed Rcpts (Fed)	192,000	192,000	-	-	-	-	192,000	0
AL	Skagway Ferry Terminal Modifications (HD 31-35)	800,000	800,000	-	-	-	-	800,000	0
	1002 Fed Rcpts (Fed)	800,000	800,000	-	-	-	-	800,000	0
AL	Small Hydrologic Investigations (HD 1-40)	113,713	113,713	-	-	-	-	113,713	0
	1002 Fed Rcpts (Fed)	113,713	113,713	-	-	-	-	113,713	0
AL	South Tongass Highway and Water Street Viaduct Improvements [Stage 2] (HD 31-35)	181,940	181,940	-	-	-	-	181,940	0
	1002 Fed Rcpts (Fed)	181,940	181,940	-	-	-	-	181,940	0
AL	South Tongass Highway and Water Street Viaduct Improvements [Stage 3] (HD 31-35)	186,800	186,800	-	-	-	-	186,800	0
	1002 Fed Rcpts (Fed)	186,800	186,800	-	-	-	-	186,800	0
AL	Spruce Mill Promenade [TAP Award 2023] (HD 31-35)	561,740	561,740	-	-	-	-	561,740	0
	1002 Fed Rcpts (Fed)	561,740	561,740	-	-	-	-	561,740	0
AL	State-Owned Shipyard Repairs (HD 1-40)	684,750	684,750	-	-	-	-	684,750	0
	1002 Fed Rcpts (Fed)	684,750	684,750	-	-	-	-	684,750	0
AL	Statewide Improvement Program (SIP) Transportation Control Measures (TCM) [AMATS] (HD 9-24)	272,910	272,910	-	-	-	-	272,910	0
	1002 Fed Rcpts (Fed)	272,910	272,910	-	-	-	-	272,910	0
AL	Steese Highway Milepost 128 Crooked Creek Bridge Replacement (HD 31-36)	341,138	341,138	-	-	-	-	341,138	0
	1002 Fed Rcpts (Fed)	341,138	341,138	-	-	-	-	341,138	0

Computed Column Definitions: [7]=[2]+[3]+[4]+[5]+[6]

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2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] NewLegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
Surface Transportation Program (continued)										
AL	Sterling Highway Milepost 157-169 Reconstruction Anchor Point to Baycrest Hill [Stage 1] (HD 6)	3,314,500	3,314,500	-	-	-	-	3,314,500	0	
	1002 Fed Rcpts (Fed)	3,314,500	3,314,500	-	-	-	-	3,314,500	0	
AL	Sterling Highway Milepost 157-169 Rehabilitation Anchor Point to Baycrest Hill [Stage 2-Highway Safety Improvement Program] (HD 6)	6,140,475	6,140,475	-	-	-	-	6,140,475	0	
	1002 Fed Rcpts (Fed)	6,140,475	6,140,475	-	-	-	-	6,140,475	0	
AL	Sterling Highway Milepost 45-60 [Stage 4]	135,125,028	135,125,028	-	-	-	-	135,125,028	0	
	1002 Fed Rcpts (Fed)	135,125,028	135,125,028	-	-	-	-	135,125,028	0	
AL	Surface Transportation Overruns and Other Projects (HD 1-40)	10,878,551	10,878,551	-	-	-	-	10,878,551	0	
	1002 Fed Rcpts (Fed)	10,878,551	10,878,551	-	-	-	-	10,878,551	0	
AL	Tok Cutoff Highway Milepost 0-8 Resurfacing [SOGR 2018] (HD 36)	8,396,660	8,396,660	-	-	-	-	8,396,660	0	
	1002 Fed Rcpts (Fed)	8,396,660	8,396,660	-	-	-	-	8,396,660	0	
AL	Tok Cutoff Milepost 8-22 Rehabilitation (HD 36)	727,760	727,760	-	-	-	-	727,760	0	
	1002 Fed Rcpts (Fed)	727,760	727,760	-	-	-	-	727,760	0	
AL	Transportation Plans and Studies [FAST] (HD 31-35)	761,901	761,901	-	-	-	-	761,901	0	
	1002 Fed Rcpts (Fed)	761,901	761,901	-	-	-	-	761,901	0	
AL	Transportation Workforce Development and Training (HD 1-40)	8,000,000	8,000,000	-	-	-	-	8,000,000	0	
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	-	-	-	-	8,000,000	0	
AL	U.S. Geological Survey Flood Frequency and Analysis (HD 1-40)	688,836	688,836	-	-	-	-	688,836	0	
	1002 Fed Rcpts (Fed)	688,836	688,836	-	-	-	-	688,836	0	
AL	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023] (HD 3-4)	6,176,863	6,176,863	-	-	-	-	6,176,863	0	
	1002 Fed Rcpts (Fed)	6,176,863	6,176,863	-	-	-	-	6,176,863	0	
AL	West Susitna Access Road [Stage 2] (HD 25-30)	94,972,680	47,486,340	-	-	-	-	47,486,340	-47,486,340	-50.0 %
	1002 Fed Rcpts (Fed)	94,972,680	47,486,340	-	-	-	-	47,486,340	-47,486,340	-50.0 %
AL	Whitshed Road and Pedestrian Improvements [CTP 2019] [Parent and Final Construction] (HD 31-35)	13,487,089	13,487,089	-	-	-	-	13,487,089	0	
	1002 Fed Rcpts (Fed)	13,487,089	13,487,089	-	-	-	-	13,487,089	0	

Computed Column Definitions: [7]=[2]+[3]+[4]+[5]+[6]

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2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
Surface Transportation Program (continued)										
AL	Williamsport-Pile Bay Road Intermodal Access Improvements	1,364,550	1,364,550	-	-	-	-	1,364,550	0	
	(HD 1-40)									
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	-	-	-	-	1,364,550	0	
AL	Winter Trail Safety Program (HD 1-40)	750,503	750,503	-	-	-	-	750,503	0	
	1002 Fed Rcpts (Fed)	750,503	750,503	-	-	-	-	750,503	0	
*** Agency Totals *****		1,841,051,257	1,654,120,834	75,326,745	-	-	700,000	1,730,147,579	-110,903,678	-6.0 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	178,289,142	107,435,055	70,154,087	-	-	700,000	178,289,142	0	
	Designated General (DGF)	55,932,800	31,814,800	-	-	-	-	31,814,800	-24,118,000	-43.1 %
	Other State Funds (Other)	116,814,323	111,542,327	5,172,658	-	-	-	116,714,985	-99,338	-0.1 %
	Federal Receipts (Fed)	1,490,014,992	1,403,328,652	-	-	-	-	1,403,328,652	-86,686,340	-5.8 %

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: University of Alaska

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] NewLegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
AP	University of Alaska Museum of the North Planetarium (HD 31-35)	8,000,000	-	8,000,000	-	-	-	8,000,000	0	
	1108 Stat Desig (Other)	8,000,000	-	8,000,000	-	-	-	8,000,000	0	
AP	University of Alaska Deferred Maintenance (HD 1-40)	-	32,460,000	-	-	-	-	32,460,000	32,460,000	>999 %
	1004 Gen Fund (UGF)	-	32,460,000	-	-	-	-	32,460,000	32,460,000	>999 %
AP	UAS Sitka Campus New Dock and Mariculture Training Facility - Phase II (HD 2)	-	-	-	2,000,000	-	-	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	2,000,000	-	-	2,000,000	2,000,000	>999 %
AP	UAA Alaska Leaders Archives Consortium Library Renovation - Phase I (HD 9-24)	-	-	-	1,250,000	-	-	1,250,000	1,250,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	1,250,000	-	-	1,250,000	1,250,000	>999 %
AP	UAF Campus Transit Fleet Maintenance Facility (HD 31-35)	-	6,824,500	-	-	-	-	6,824,500	6,824,500	>999 %
	1002 Fed Rcpts (Fed)	-	5,440,000	-	-	-	-	5,440,000	5,440,000	>999 %
	1048 Univ Rcpt (DGF)	-	1,384,500	-	-	-	-	1,384,500	1,384,500	>999 %
AP	University of Alaska - UAA Welding & Non-Destructive Testing Renovation (HD 9-24)	-	3,000,000	-	-	-	-	3,000,000	3,000,000	>999 %
	1209 Capstone (DGF)	-	3,000,000	-	-	-	-	3,000,000	3,000,000	>999 %
AP	University of Alaska - UAA Industrial Cutting Systems and Electrical Distribution Upgrades (HD 9-24)	-	260,000	-	-	-	-	260,000	260,000	>999 %
	1209 Capstone (DGF)	-	260,000	-	-	-	-	260,000	260,000	>999 %
*** Agency Totals ****		8,000,000	42,544,500	8,000,000	3,250,000	-	-	53,794,500	45,794,500	572.4 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	-	32,460,000	-	3,250,000	-	-	35,710,000	35,710,000	>999 %
	Designated General (DGF)	-	4,644,500	-	-	-	-	4,644,500	4,644,500	>999 %
	Other State Funds (Other)	8,000,000	-	8,000,000	-	-	-	8,000,000	0	
	Federal Receipts (Fed)	-	5,440,000	-	-	-	-	5,440,000	5,440,000	>999 %

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Legislature

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT
AP	REAPPROP (HD 1-40)	-	-	0	-	-	-	0	0
AP	REAPPROP for Training, Outreach, and Intergovernmental Coordination Programs and Events (HD 1-40)	-	-	0	-	-	-	0	0
AP	VETOED REAPPROP for Training, Outreach, and Intergovernmental Coordination Programs and Events (HD 1- 40)	-	-	0	-	-	-	0	0

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: Judiciary

		[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
AP	Purchase of the Stratton Library Building (HD 2)	-	2,000,000	-	-	-	-	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	2,000,000	-	-	-	-	2,000,000	2,000,000	>999 %
AP	Deferred Maintenance (HD 1-40)	-	3,700,000	-	-	-	-	3,700,000	3,700,000	>999 %
	1004 Gen Fund (UGF)	-	3,700,000	-	-	-	-	3,700,000	3,700,000	>999 %
AP	Court Security Projects (HD 1-40)	-	-	-	2,050,000	-	-	2,050,000	2,050,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	2,050,000	-	-	2,050,000	2,050,000	>999 %
*** Agency Totals *****		-	5,700,000	-	2,050,000	-	-	7,750,000	7,750,000	>999 %
 <u>Funding Summary</u>										
	Unrestricted General (UGF)	-	5,700,000	-	2,050,000	-	-	7,750,000	7,750,000	>999 %

2026 Legislature - Capital Budget Project Detail by Agency - Enrolled Structure

Numbers and Language District by Impact
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Agency: All Agencies

	[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
*** All Agencies Totals *****	2,467,720,645	2,487,144,444	157,586,143	25,953,844	3,250,000	15,085,000	2,689,019,431	221,298,786	9.0 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	236,804,142	341,770,899	70,154,087	25,953,844	3,250,000	12,800,000	453,928,830	217,124,688	91.7 %
Designated General (DGF)	69,279,274	86,872,066	4,573,574	-	-	-	91,445,640	22,166,366	32.0 %
Other State Funds (Other)	231,011,017	214,551,827	59,528,262	-	-	2,285,000	276,365,089	45,354,072	19.6 %
Federal Receipts (Fed)	1,930,626,212	1,843,949,652	23,330,220	-	-	-	1,867,279,872	-63,346,340	-3.3 %

Column Definitions

GovTotal (Total Governor's Budget) - Total Governor's proposed SLA2026 budget including supplementals. [Gov+GovSupT+GovAmd+GovAmd4/8]

27Enact (FY27 Capital Budget) - FY27 effective capital budget (net of vetoes) excluding mental health items.

EnactSupT (Enacted Supplemental Total) - Total FY26 supplemental budget including the fast track supplemental bill and items included in the regular capital bill, net of vetoes.
[SupBillEnact+EnrolledSup+FY26Veto]

EnrCntngt (Enrolled Contingency) - Items included in the enrolled capital bill that are contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being equal to or greater than \$80 a barrel on December 31, 2026.

Newlegis (New Legislation) - Capital items contingent on other legislation passing in SLA2026.

EnactedMH (Enacted Mental Health) - Capital budget items included in the Enacted mental health bill.