2026 Legislature - Capital Budget
Agency Summary - Enrolled Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
Capital									
Community & Economic Dev	65.0	31,794.0	0.0	10,000.0	-	-	41,794.0	41,729.0	>999 %
Education & Early Dev	-	112,381.8	-	10,653.8	-	-	123,035.7	123,035.7	>999 %
Environmental Conservation	18,000.0	18,000.0	-	-	-	-	18,000.0	0.0	
Fish and Game	4,125.0	4,125.0	-	-	-	-	4,125.0	0.0	
Health	1,150.0	500.0	-	-	-	1,150.0	1,650.0	500.0	43.5 %
Labor & Workforce Dev	-	-	-	-	2,000.0	-	2,000.0	2,000.0	>999 %
Natural Resources	1,900.0	1,900.0	-	-	-	-	1,900.0	0.0	
Public Safety	2,375.0	2,375.0	-	-	-	-	2,375.0	0.0	
Revenue	30,900.0	25,100.0	-	-	1,250.0	10,950.0	37,300.0	6,400.0	20.7 %
Transportation & Facilities	178,289.1	107,435.1	70,154.1	-	-	700.0	178,289.1	0.0	
University of Alaska	-	32,460.0	-	3,250.0	-	-	35,710.0	35,710.0	>999 %
Judiciary	-	5,700.0	-	2,050.0	-	-	7,750.0	7,750.0	>999 %
Total	**236,804.1**	**341,770.9**	**70,154.1**	**25,953.8**	**3,250.0**	**12,800.0**	**453,928.8**	**217,124.7**	**91.7 %**
Statewide Total	**236,804.1**	**341,770.9**	**70,154.1**	**25,953.8**	**3,250.0**	**12,800.0**	**453,928.8**	**217,124.7**	**91.7 %**
Funding Summary									
Unrestricted General (UGF)	236,804.1	341,770.9	70,154.1	25,953.8	3,250.0	12,800.0	453,928.8	217,124.7	91.7 %

Computed Column Definitions: [7]=[2]+[3]+[4]+[5]+[6]

Column Definitions

GovTotal (Total Governor's Budget) - Total Governor's proposed SLA2026 budget including supplementals. [Gov+GovSupT+GovAmd+GovAmd4/8]

27Enact (FY27 Capital Budget) - FY27 effective capital budget (net of vetoes) excluding mental health items.

EnactSupT (Enacted Supplemental Total) - Total FY26 supplemental budget including the fast track supplemental bill and items included in the regular capital bill, net of vetoes. [SupBillEnact+EnrolledSup+FY26Veto]

EnrCntngt (Enrolled Contingency) - Items included in the enrolled capital bill that are contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being equal to or greater than $80 a barrel on December 31, 2026.

Newlegis (New Legislation) - Capital items contingent on other legislation passing in SLA2026.

EnactedMH (Enacted Mental Health) - Capital budget items included in the Enacted mental health bill.