2026 Legislature - Capital Budget
Agency Summary - Enrolled Structure

Numbers and Language

Agency	[1] GovTotal	[2] 27Enact	[3] EnactSupT	[4] EnrCntngt	[5] Newlegis	[6] EnactedMH	[7] AppropT	[7] - [1] GovTotal to AppropT	
Capital									
Community & Economic Dev	53,967.0	99,877.4	49,902.0	10,000.0	-	-	159,779.3	105,812.4	196.1 %
Corrections	3,033.2	-	3,033.2	-	-	-	3,033.2	0.0	
Education & Early Dev	-	148,338.3	4,953.4	10,653.8	-	-	163,945.6	163,945.6	>999 %
Environmental Conservation	323,444.6	323,444.6	-	-	-	-	323,444.6	0.0	
Family and Community Services	272.0	-	272.0	-	-	-	272.0	0.0	
Fish and Game	20,275.0	20,275.0	-	-	-	-	20,275.0	0.0	
Governor	1,032.8	-	1,032.8	-	-	-	1,032.8	0.0	
Health	7,434.2	500.0	5,284.2	-	-	2,150.0	7,934.2	500.0	6.7 %
Labor & Workforce Dev	-	0.0	-	-	2,000.0	-	2,000.0	2,000.0	>999 %
Military & Veterans Affairs	66,445.9	66,315.9	130.0	-	-	-	66,445.9	0.0	
Natural Resources	35,502.9	29,502.9	6,000.0	-	-	-	35,502.9	0.0	
Public Safety	2,675.0	2,675.0	-	-	-	-	2,675.0	0.0	
Revenue	104,586.8	93,850.0	3,651.8	-	1,250.0	12,235.0	110,986.8	6,400.0	6.1 %
Transportation & Facilities	1,841,051.3	1,654,120.8	75,326.7	-	-	700.0	1,730,147.6	-110,903.7	-6.0 %
University of Alaska	8,000.0	42,544.5	8,000.0	3,250.0	-	-	53,794.5	45,794.5	572.4 %
Judiciary	-	5,700.0	-	2,050.0	-	-	7,750.0	7,750.0	>999 %
Total	**2,467,720.6**	**2,487,144.4**	**157,586.1**	**25,953.8**	**3,250.0**	**15,085.0**	**2,689,019.4**	**221,298.8**	**9.0 %**
Statewide Total	**2,467,720.6**	**2,487,144.4**	**157,586.1**	**25,953.8**	**3,250.0**	**15,085.0**	**2,689,019.4**	**221,298.8**	**9.0 %**
Funding Summary									
Unrestricted General (UGF)	236,804.1	341,770.9	70,154.1	25,953.8	3,250.0	12,800.0	453,928.8	217,124.7	91.7 %
Designated General (DGF)	69,279.3	86,872.1	4,573.6	-	-	-	91,445.6	22,166.4	32.0 %
Other State Funds (Other)	231,011.0	214,551.8	59,528.3	-	-	2,285.0	276,365.1	45,354.1	19.6 %
Federal Receipts (Fed)	1,930,626.2	1,843,949.7	23,330.2	-	-	-	1,867,279.9	-63,346.3	-3.3 %

Computed Column Definitions: [7]=[2]+[3]+[4]+[5]+[6]

Column Definitions

GovTotal (Total Governor's Budget) - Total Governor's proposed SLA2026 budget including supplementals. [Gov+GovSupT+GovAmd+GovAmd4/8]

27Enact (FY27 Capital Budget) - FY27 effective capital budget (net of vetoes) excluding mental health items.

EnactSupT (Enacted Supplemental Total) - Total FY26 supplemental budget including the fast track supplemental bill and items included in the regular capital bill, net of vetoes. [SupBillEnact+EnrolledSup+FY26Veto]

EnrCntngt (Enrolled Contingency) - Items included in the enrolled capital bill that are contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being equal to or greater than $80 a barrel on December 31, 2026.

Newlegis (New Legislation) - Capital items contingent on other legislation passing in SLA2026.

EnactedMH (Enacted Mental Health) - Capital budget items included in the Enacted mental health bill.