2026 Legislature - Operating Budget
Transaction Detail - Enrolled Structure
SupOpinCap Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of the Governor												
Executive Operations												
Executive Office												
L Reappropriate Lapsing Balances to Capital Project for Facilities Repairs, Maintenance and Other Items	ReAprop	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1278 Reapprops (Other) 0.0												
*** Allocation Total ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health												
Senior and Disabilities Services												
Senior and Disabilities Services Administration												
L GA 3/13 REAPPROP: Maintain Assessment Capacity of Support Services for Individuals and Seniors (FY27-FY29)	ReAprop	**1,841.5**	1,485.2	129.6	215.9	10.8	0.0	0.0	0.0	0	0	0
Sec. XX. DEPARTMENT OF HEALTH (b) The unexpended and unobligated fund balances, not to exceed $1,841,469, of the following appropriations are reappropriated to the Department of Health, division of senior and disabilities services, for assessment capacity for individuals with disabilities and seniors for the fiscal years ending June 30, 2027, June 20, 2028, and June 30, 2029: (1) sec. 39(a)(3), ch. 11, SLA 2022 (Department of Health, health care services, statewide electronic health information exchange system), estimated to be $16,270 of general funds; (2) sec. 39(a)(11), ch. 11, SLA 2022 (Department of Health, electronic health record incentive payments), estimated to be $780,134 of federal receipts, after the appropriation made in sec. XX(a)(2); (3) sec. 39(a)(17), ch. 11, SLA 2022 (Department of Health, mental health essential program equipment), estimated to be $15,000 of general fund mental health; (4) sec. 39(a)(13), ch.11, SLA 2022 (Department of Health, mental health home modification and upgrades to retain housing), estimated to be $15,000 of general fund mental health; (5) sec. 39(a)(23), ch. 11, SLA 2022 (Department of Health, mental health home modification and upgrades to retain housing), estimated to be $5,498 of general fund mental health; (6) sec. 39(a)(30), ch. 11, SLA 2022 (Department of Health, senior and disabilities services system upgrade), estimated to be $159,567 of general funds; (7) sec. 4, ch. 2, FSSLA 2023, page 11, lines 11 - 12 (Department of Health, MH: home modification and upgrades to retain housing - $1,150,000), not to exceed $850,000 of general fund mental health. The Division of Senior and Disabilities Services is adopting a new assessment tool called InterRAI for recipients of Medicaid-funded home and community-based services that offset the need for more expensive care in hospitals and other institutions. This has been a longtime goal for the division as well as people with disabilities, seniors, and stakeholders. The division is also facing a backlog of assessments that has grown dramatically since the end of the COVID-19 public health emergency. This 1,000-assessment backlog places the State at significant financial risk. Six full-time positions were temporarily funded through June 30, 2026. This multi-year request continues support for these six positions (fiscal year (FY) 2026 through FY2029) to complete implementation of InterRAI and maintain focus on timely assessments.												
1278 Reapprops (Other) 1,841.5												
*** Allocation Total ***		**1,841.5**	1,485.2	129.6	215.9	10.8	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**1,841.5**	1,485.2	129.6	215.9	10.8	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
Transaction Detail - Enrolled Structure
SupOpinCap Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)												
*** * * Agency Total * * ***		**1,841.5**	1,485.2	129.6	215.9	10.8	0.0	0.0	0.0	0	0	0
Legislature												
Legislative Council												
Administrative Services												
L Reapprop of Lapsing Balances to Capital for Renovation, Repair, Technology Improvements and Other Projects	ReAprop	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1278 Reapprops (Other) 0.0												
*** Allocation Total ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees												
L Reappropriate Lapsing Balances for Training, Outreach, Intergovernmental Coordination and Events, NTE $500.0 (FY26-28)	ReAprop	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1278 Reapprops (Other) 0.0												
L Reappropriate Lapsing Balances for Training, Outreach, Intergovernmental Coordination and Events, NTE $500.0 (FY26-28)	Veto	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1278 Reapprops (Other) 0.0												
*** Allocation Total ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Total * ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * * Agency Total * * ***		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * * * All Agencies Total * * * ***		**1,841.5**	1,485.2	129.6	215.9	10.8	0.0	0.0	0.0	0	0	0

Column Definitions

SupOpinCap (Enacted Sup Op in Cap) - Supplemental operating items in the Enacted capital budget