2026 Legislature - Capital Budget
Statewide Totals - Enrolled Structure

Numbers and Language
Excluding Fund Transfers

	[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT		[3] - [2] EnrollSup to EnactSupT
Total	**134,832.1**	**157,586.1**	**157,586.1**	**22,754.1**	**16.9 %**	**0.0**
Funding Sources						
1002 Fed Rcpts (Fed)	5,430.2	5,430.2	5,430.2	0.0		0.0
1003 GF/Match (UGF)	69,695.1	69,695.1	69,695.1	0.0		0.0
1004 Gen Fund (UGF)	459.0	459.0	459.0	0.0		0.0
1005 GF/Prgm (DGF)	3,221.6	3,221.6	3,221.6	0.0		0.0
1063 NPR Fund (Fed)	-	17,900.0	17,900.0	17,900.0	>999 %	0.0
1108 Stat Desig (Other)	39,000.0	39,000.0	39,000.0	0.0		0.0
1162 AOGCC Rcpt (DGF)	1,201.1	1,201.1	1,201.1	0.0		0.0
1169 PCE Endow (DGF)	150.9	150.9	150.9	0.0		0.0
1185 Elect Fund (Other)	1,032.8	1,032.8	1,032.8	0.0		0.0
1244 AirptRcpts (Other)	150.0	150.0	150.0	0.0		0.0
1278 Reapprops (Other)	14,491.4	19,345.5	19,345.5	4,854.1	33.5 %	0.0
Funding Summary						
Unrestricted General (UGF)	70,154.1	70,154.1	70,154.1	0.0		0.0
Designated General (DGF)	4,573.6	4,573.6	4,573.6	0.0		0.0
Other State Funds (Other)	54,674.2	59,528.3	59,528.3	4,854.1	8.9 %	0.0
Federal Receipts (Fed)	5,430.2	23,330.2	23,330.2	17,900.0	329.6 %	0.0

Column Definitions

GovSupT (Gov Supplemental Total) - Total Governor's FY26 supplemental capital budget items, including items submitted December 11, 2025 and January 3rd, 2026 and March 13th, 2026 and April 23, 2026.

EnrollSupT (Enrollupplemental Total) - Total enrolled FY26 supplemental budget including the stand alone supplemental bill items. [SupBillEnact+EnrolledSup]

EnactSupT (Enacted Supplemental Total) - Total FY26 supplemental budget including the fast track supplemental bill and items included in the regular capital bill, net of vetoes. [SupBillEnact+EnrolledSup+FY26Veto]