2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT		[3] - [2] EnrollSupT to EnactSupT
AP	**Alaska Energy Authority Bulk Fuel Upgrades (HD 1-40)**	**25,000,000**	**25,000,000**	**25,000,000**	**0**		**0**
	1108 Stat Desig (Other)	25,000,000	25,000,000	25,000,000	0		0
AP	**Alaska Energy Authority - Bulk Fuel Upgrades High Energy Cost Grant (HD 1-40)**	**5,000,000**	**5,000,000**	**5,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0		0
AP	**Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)**	**150,870**	**150,870**	**150,870**	**0**		**0**
	1169 PCE Endow (DGF)	150,870	150,870	150,870	0		0
AP	**Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 2 (HD 1-40)**	**1,201,081**	**1,201,081**	**1,201,081**	**0**		**0**
	1162 AOGCC Rcpt (DGF)	1,201,081	1,201,081	1,201,081	0		0
AP	**REAPPROP Alaska Energy Authority - State Match for Federal Department of Energy Statewide Energy Program (HD 1-40)**	**650,000**	**650,000**	**650,000**	**0**		**0**
	1278 Reapprops (Other)	650,000	650,000	650,000	0		0
AP	**Xunaa Borough Organizational Grant (HD 31-35)**	**0**	**0**	**0**	**0**		**0**
AP	**National Petroleum Reserve - Alaska Impact Grant Program (HD 1-40)**	**-**	**17,900,000**	**17,900,000**	**17,900,000**	**>999 %**	**0**
	1063 NPR Fund (Fed)	-	17,900,000	17,900,000	17,900,000	>999 %	0
Grants to Named Recipients (AS 37.05.316)							
AP	**SCOPE CHANGE-Cooper Landing Emergency Services Inc. (HD 6-8)**	**-**	**0**	**0**	**0**		**0**
* * * Agency Totals *		**32,001,951**	**49,901,951**	**49,901,951**	**17,900,000**	**55.9 %**	**0**
Funding Summary							
	Designated General (DGF)	1,351,951	1,351,951	1,351,951	0		0
	Other State Funds (Other)	25,650,000	25,650,000	25,650,000	0		0
	Federal Receipts (Fed)	5,000,000	22,900,000	22,900,000	17,900,000	358.0 %	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Corrections

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT	[3] - [2] EnrollSupT to EnactSupT
AP	**REAPPROP: Statewide Radio Upgrades and Replacements (HD 1-40)**	**3,033,189**	**3,033,189**	**3,033,189**	**0**	**0**
	1278 Reapprops (Other)	3,033,189	3,033,189	3,033,189	0	0
*** Agency Totals **********		**3,033,189**	**3,033,189**	**3,033,189**	**0**	**0**
Funding Summary						
	Other State Funds (Other)	3,033,189	3,033,189	3,033,189	0	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Education and Early Development

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT		[3] - [2] EnrollSupT to EnactSupT
School Construction Grant Fund (AS 14.11.005)							
AP	**Stebbins K-12 School Replacement (HD 39)**	-	**4,953,410**	**4,953,410**	**4,953,410**	**>999 %**	**0**
	1278 Reapprops (Other)	-	4,953,410	4,953,410	4,953,410	>999 %	0
*** Agency Totals **********		-	**4,953,410**	**4,953,410**	**4,953,410**	**>999 %**	**0**
Funding Summary							
	Other State Funds (Other)	-	4,953,410	4,953,410	4,953,410	>999 %	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Family and Community Services

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT	[3] - [2] EnrollSupT to EnactSupT
AP	**Repeal/Reapprop - Alaska Pioneer Homes Deferred (HD 1-40)**	**272,000**	**272,000**	**272,000**	**0**	**0**
	1278 Reapprops (Other)	272,000	272,000	272,000	0	0
*** Agency Totals **********		**272,000**	**272,000**	**272,000**	**0**	**0**

Funding Summary

	Other State Funds (Other)	272,000	272,000	272,000	0	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Office of the Governor

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT	[3] - [2] EnrollSupT to EnactSupT
AP	**Reappropriation to Governor's Office for Facilities Repairs and Maintenance and Activities (HD 1-40)**	-	0	0	0	0
AP	**FY2026 Elections Security Grant (HD 1-40)**	**1,032,800**	**1,032,800**	**1,032,800**	**0**	**0**
	1185 Elect Fund (Other)	1,032,800	1,032,800	1,032,800	0	0
* * * Agency Totals *		**1,032,800**	**1,032,800**	**1,032,800**	**0**	**0**
Funding Summary						
	Other State Funds (Other)	1,032,800	1,032,800	1,032,800	0	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Health

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT	[3] - [2] EnrollSupT to EnactSupT
AP	**REAPPROP: Medicaid Electronic Service Authorization Solution (HD 1-40)**	**7,125,674**	**7,125,674**	**7,125,674**	**0**	**0**
	1278 Reapprops (Other)	7,125,674	7,125,674	7,125,674	0	0
AP	**REAPPROP: Assessment Capacity for Individuals and Seniors (HD 1-40)**	**-1,841,469**	**-1,841,469**	**-1,841,469**	**0**	**0**
	1278 Reapprops (Other)	-1,841,469	-1,841,469	-1,841,469	0	0
* * * Agency Totals *		**5,284,205**	**5,284,205**	**5,284,205**	**0**	**0**
Funding Summary						
	Other State Funds (Other)	5,284,205	5,284,205	5,284,205	0	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT	[3] - [2] EnrollSupT to EnactSupT
AP	**State Homeland Security Grant Programs (HD 1-40)**	130,000	130,000	130,000	0	0
	1278 Reapprops (Other)	130,000	130,000	130,000	0	0
*** Agency Totals **********		130,000	130,000	130,000	0	0
Funding Summary						
	Other State Funds (Other)	130,000	130,000	130,000	0	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Natural Resources

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT	[3] - [2] EnrollSupT to EnactSupT
AP	**Protecting Coastal Alaska Native Communities (HD 1-40)**	6,000,000	6,000,000	6,000,000	0	0
	1108 Stat Desig (Other)	6,000,000	6,000,000	6,000,000	0	0
AP	**Federal Receipt Authority for Creating a Statewide Project Permitting Dashboard (HD 1-40)**	-	0	0	0	0
AP	**VETOED Federal Receipt Authority for Creating a Statewide Project Permitting Dashboard (HD 1-40)**	-	-	0	0	0
* * * Agency Totals *		6,000,000	6,000,000	6,000,000	0	0
Funding Summary						
	Other State Funds (Other)	6,000,000	6,000,000	6,000,000	0	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Revenue

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT	[3] - [2] EnrollSupT to EnactSupT
AP	**Child Support Case Management System Replacement (HD 1-40)**	**3,651,843**	**3,651,843**	**3,651,843**	**0**	**0**
	1002 Fed Rcpts (Fed)	430,220	430,220	430,220	0	0
	1005 GF/Prgm (DGF)	3,221,623	3,221,623	3,221,623	0	0
*** Agency Totals **********		**3,651,843**	**3,651,843**	**3,651,843**	**0**	**0**
Funding Summary						
	Designated General (DGF)	3,221,623	3,221,623	3,221,623	0	0
	Federal Receipts (Fed)	430,220	430,220	430,220	0	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT		[3] - [2] EnrollSupT to EnactSupT
AP	**REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs (HD 1-40)**	**5,121,996**	**5,022,658**	**5,022,658**	**-99,338**	**-1.9 %**	**0**
	1278 Reapprops (Other)	5,121,996	5,022,658	5,022,658	-99,338	-1.9 %	0
AP	**Aniak Backup Generator Installation (HD 37)**	**150,000**	**150,000**	**150,000**	**0**		**0**
	1244 AirptRcpts (Other)	150,000	150,000	150,000	0		0
Federal Program Match							
AL	**Federal-Aid Aviation State Match (HD 1-40)**	**9,807,384**	**9,807,384**	**9,807,384**	**0**		**0**
	1003 GF/Match (UGF)	9,807,384	9,807,384	9,807,384	0		0
AL	**Federal-Aid Highway State Match (HD 1-40)**	**58,276,155**	**58,276,155**	**58,276,155**	**0**		**0**
	1003 GF/Match (UGF)	58,276,155	58,276,155	58,276,155	0		0
AL	**Other Federal Program Match (HD 1-40)**	**1,611,548**	**1,611,548**	**1,611,548**	**0**		**0**
	1003 GF/Match (UGF)	1,611,548	1,611,548	1,611,548	0		0
Statewide Federal Programs							
AL	**Federal Transit Administration Grants (HD 1-40)**	**400,000**	**400,000**	**400,000**	**0**		**0**
	1004 Gen Fund (UGF)	400,000	400,000	400,000	0		0
AL	**Highway Safety Grants Program (HD 1-40)**	**59,000**	**59,000**	**59,000**	**0**		**0**
	1004 Gen Fund (UGF)	59,000	59,000	59,000	0		0
*** Agency Totals **********		**75,426,083**	**75,326,745**	**75,326,745**	**-99,338**	**-0.1 %**	**0**
Funding Summary							
	Unrestricted General (UGF)	70,154,087	70,154,087	70,154,087	0		0
	Other State Funds (Other)	5,271,996	5,172,658	5,172,658	-99,338	-1.9 %	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: University of Alaska

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT	[3] - [2] EnrollSupT to EnactSupT
AP	**University of Alaska Museum of the North Planetarium (HD 31-35)**	**8,000,000**	**8,000,000**	**8,000,000**	**0**	**0**
	1108 Stat Desig (Other)	8,000,000	8,000,000	8,000,000	0	0
*** Agency Totals **********		**8,000,000**	**8,000,000**	**8,000,000**	**0**	**0**
Funding Summary						
	Other State Funds (Other)	8,000,000	8,000,000	8,000,000	0	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: Legislature

		[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT	[3] - [2] EnrollSupT to EnactSupT
AP	REAPPROP (HD 1-40)	-	0	0	0	0
AP	REAPPROP for Training, Outreach, and Intergovernmental Coordination Programs and Events (HD 1-40)	-	0	0	0	0
AP	VETOED REAPPROP for Training, Outreach, and Intergovernmental Coordination Programs and Events (HD 1-40)	-	-	0	0	0

2026 Legislature - Capital Budget
Project Detail by Agency - Enrolled Structure

Numbers and Language
District by Impact

Agency: All Agencies

	[1] GovSupT	[2] EnrollSupT	[3] EnactSupT	[3] - [1] GovSupT to EnactSupT		[3] - [2] EnrollSupT to EnactSupT
*** All Agencies Totals **********	**134,832,071**	**157,586,143**	**157,586,143**	**22,754,072**	**16.9 %**	**0**
Funding Summary						
Unrestricted General (UGF)	70,154,087	70,154,087	70,154,087	0		0
Designated General (DGF)	4,573,574	4,573,574	4,573,574	0		0
Other State Funds (Other)	54,674,190	59,528,262	59,528,262	4,854,072	8.9 %	0
Federal Receipts (Fed)	5,430,220	23,330,220	23,330,220	17,900,000	329.6 %	0

Column Definitions

GovSupT (Gov Supplemental Total) - Total Governor's FY26 supplemental capital budget items, including items submitted December 11, 2025 and January 3rd, 2026 and March 13th, 2026 and April 23, 2026.

EnrollSupT (Enrollupplemental Total) - Total enrolled FY26 supplemental budget including the stand alone supplemental bill items. [SupBillEnact+EnrolledSup]

EnactSupT (Enacted Supplemental Total) - Total FY26 supplemental budget including the fast track supplemental bill and items included in the regular capital bill, net of vetoes. [SupBillEnact+EnrolledSup+FY26Veto]