2026 Legislature - Capital Budget
Statewide Totals - Enrolled Structure

Numbers and Language

	[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted	
Total	**2,332,888.6**	**2,523,879.4**	**-21,650.0**	**2,502,229.4**	**169,340.9**	**7.3 %**	**-21,650.0**	**-0.9 %**
Funding Sources								
1002 Fed Rcpts (Fed)	1,925,196.0	1,843,949.7	-	1,843,949.7	-81,246.3	-4.2 %	0.0	
1003 GF/Match (UGF)	127,400.1	127,900.1	-	127,900.1	500.0	0.4 %	0.0	
1004 Gen Fund (UGF)	6,500.0	178,495.8	-5,450.0	173,045.8	166,545.8	>999 %	-5,450.0	-3.1 %
1005 GF/Prgm (DGF)	7,972.9	7,972.9	-	7,972.9	0.0		0.0	
1024 Fish/Game (Other)	2,950.0	2,950.0	-	2,950.0	0.0		0.0	
1026 HwyCapital (Other)	39,000.0	39,000.0	-	39,000.0	0.0		0.0	
1027 IntAirport (Other)	51,610.5	51,610.5	-	51,610.5	0.0		0.0	
1037 GF/MH (UGF)	1,850.0	1,850.0	-	1,850.0	0.0		0.0	
1048 Univ Rcpt (DGF)	-	1,384.5	-	1,384.5	1,384.5	>999 %	0.0	
1052 Oil/Haz Fd (DGF)	-	11,838.5	-	11,838.5	11,838.5	>999 %	0.0	
1075 Cln Wtr Fd (Other)	12,675.4	12,675.4	-	12,675.4	0.0		0.0	
1076 Marine Hwy (DGF)	27,500.0	27,500.0	-	27,500.0	0.0		0.0	
1092 MHTAAR (Other)	2,285.0	2,285.0	-	2,285.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	25,184.1	25,184.1	-	25,184.1	0.0		0.0	
1102 AIDEA Rcpt (Other)	-	16,200.0	-16,200.0	0.0	0.0		-16,200.0	-100.0 %
1108 Stat Desig (Other)	16,400.0	16,400.0	-	16,400.0	0.0		0.0	
1139 AHFC Div (UGF)	30,900.0	51,775.0	-	51,775.0	20,875.0	67.6 %	0.0	
1147 PublicBldg (Other)	6,000.0	6,000.0	-	6,000.0	0.0		0.0	
1153 State Land (DGF)	600.0	600.0	-	600.0	0.0		0.0	
1155 Timber Rcp (DGF)	1,850.0	1,850.0	-	1,850.0	0.0		0.0	
1169 PCE Endow (DGF)	350.0	350.0	-	350.0	0.0		0.0	
1179 PFC (Other)	4,931.9	4,931.9	-	4,931.9	0.0		0.0	
1195 Snow Rcpts (DGF)	120.0	120.0	-	120.0	0.0		0.0	
1197 AK Cap Fnd (DGF)	26,312.8	26,312.8	-	26,312.8	0.0		0.0	
1205 Ocn Ranger (Other)	15,300.0	18,300.0	-	18,300.0	3,000.0	19.6 %	0.0	
1206 CVP Tax (Other)	-	37,500.0	-	37,500.0	37,500.0	>999 %	0.0	
1209 Capstone (DGF)	-	3,677.5	-	3,677.5	3,677.5	>999 %	0.0	
1210 Ren Energy (DGF)	-	5,265.9	-	5,265.9	5,265.9	>999 %	0.0	

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Funding Summary								
Unrestricted General (UGF)	166,650.1	360,020.9	-5,450.0	354,570.9	187,920.8	112.8 %	-5,450.0	-1.5 %
Designated General (DGF)	64,705.7	86,872.1	-	86,872.1	22,166.4	34.3 %	0.0	
Other State Funds (Other)	176,336.8	233,036.8	-16,200.0	216,836.8	40,500.0	23.0 %	-16,200.0	-7.0 %
Federal Receipts (Fed)	1,925,196.0	1,843,949.7	-	1,843,949.7	-81,246.3	-4.2 %	0.0	

Column Definitions

GovAmdT (Governor's Amendments Total) - Total Governor's budget including amendments received April 8th, 2026.[Gov+GovAmd+GovAmd4/8]

EnrolledT (Enrolled Total) - Enrolled FY27 capital budget including mental health budget items at the time of enrollment. [Enrolled+EnrollMH]

27Veto (FY27 Governor's Vetoes) - Items vetoed in the FY27 budget.

27Enacted (Enacted FY27 budget) - Enacted FY27 capital budget including mental health budget items and net of vetoes. [Enrolled+EnrollMH+27Veto]